

**Program Contact Person**

Last Name*	First Name*	Middle Initial	Title *
<input type="text" value="Dixon"/>	<input type="text" value="Ramona"/>	<input type="text" value="B"/>	<input type="text" value="Mrs."/> ▼
Position Title *			
<input type="text" value="Transformation Coordinator"/>			
Address 1*			
<input type="text" value="2101 6th Avenue"/>			
Address 2			
<input type="text"/>			
City*	State*	Zip +4 *	
<input type="text" value="Rock Island"/>	<input type="text" value="IL"/>	<input type="text" value="61201"/>	
		<input type="text" value="8909"/>	
Phone*	Extension Fax		
<input type="text" value="309"/> <input type="text" value="793"/> <input type="text" value="5900"/>	<input type="text" value="270"/> <input type="text" value="309"/> <input type="text" value="793"/> <input type="text" value="5905"/>		
NCES # *			
<input type="text" value="1734410"/>			
Summer Phone	Extension Email		
<input type="text"/> <input type="text"/> <input type="text"/>	<input type="text" value="ramona.dixon@risd41.org"/>		

Check here to have all IWAS notices sent ONLY to the district administrator. Unless checked, all IWAS notices will be distributed to all the LEA personnel whose name(s) appear on the Application History page.

**Activity Period:**

- Regular Project Year - activities completed through June 30. No new obligations/activities after June 30 except to pay outstanding obligations made prior to June 30 or to pay for teacher salaries for activities completed prior to June 30 (teachers paid on a 12-month basis, but working only 9 months).
- Extended Project Year - activities occurring between project begin date and August 31. Possible new activities AFTER June 30 could be summer school, summer staff development activities and/or audit services.

**Grant Period:**

Begin Date: July 1, or the submission date of the original application, whichever is later

End Date:

Use this text area for any needed explanations to ISBE in regard to this program.

**([count] of 7000 maximum characters used)**

Since this is the last year of this grant, I have selected the regular project year option. Please advise if we should have selected something different. Amendment 1 submittal 3/11/16. Changed the Activity Period to an Extended Project Year.

\*Required field

The application has been submitted. No more updates will be saved for the application.

	<b>SIG1003g-4339</b>
<b>Current Year Allotment</b>	\$0
<b>Reallotted Funds (+)</b>	
<b>Released Funds (-)</b>	
<b>Carryover (+)</b>	\$2,180,690
<b>PrePayment (+)</b>	0
<b>SUB TOTAL</b>	\$2,180,690
<b>Multi-District</b>	
<b>Transfer In (+)</b>	0
<b>Transfer Out (-)</b>	0
<b>Administrative Agent</b>	
<b>ADJUSTED SUB TOTAL</b>	\$2,180,690
<b>TOTAL AVAILABLE</b>	\$2,180,690
	<b>SIG1003g-4339</b>

**Budget Distribution**

Instructions

Provide award breakout for the District and for each school identified for intervention. Also, provide a name for each school receiving SIG 1003(g) funds in the text area provided.

**Please note:** The Calculate Totals button does not Save the page, nor does the Save Page button properly recalculate funding distribution. Anytime you redistribute funds and/or change an Award Amount, first use the Calculate Total button and then the Save Page button.

		<b>Award</b>
	<b>Amount Reserved for District</b>	50490
School 1 Name	Rock Island High School	2130200
School 2 Name		
School 3 Name		
School 4 Name		
School 5 Name		
School 6 Name		
School 7 Name		
School 8 Name		
	<b>TOTAL Distribution (must equal Total Award Amount below)</b>	2180690
	Total Award amount - Total Award Breakout (difference):	0
	<b>Total Award Amount</b>	2180690

**The application has been approved. No more updates will be saved for the application.**

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

[Description of Function Codes and Object Codes](#)

Function Code	Object Code	Expenditure Description and Itemization	SIG1003g-4339 Funds	Delete Row
1000	100	RIHS- Teacher to allow for collaboration time (2.2 FTE)	177879	<input type="checkbox"/>
1000	100	RIHS- School within a School Teacher (REACH Program) (.6 FTE)- coordinates and teaches within the school within a school program	54269	<input type="checkbox"/>
1000	100	Amendment 1 RIHS: Reduced line item by \$13,000. RIHS- Non-Certified Staff -2 extra school days in support of the extended school year calendar up to \$7,000.	7000	<input type="checkbox"/>
1000	100	RIHS-Fall, Spring, and during the school-year student interventions to provide targeted academic intervention for student behind on credits, with a focus on seniors who are in danger of not graduating; thus aiding in increasing graduation rates school-wide (245 hours @ 35.71/hour).	8749	<input type="checkbox"/>
1000	200	RIHS- Fringes for teachers to allow for collaboration time (2.2 FTE) TRS- \$88,079, TRS Health- \$977, Employer TRS- \$1,134, TRIP- \$1,564, Medicare- \$2,579, Health Insurance- \$29,363 Total-\$123,697	123697	<input type="checkbox"/>
1000	200	RIHS- School within a School Teacher (REACH Program) (.6 FTE) Fringes - TRS- \$26,872, TRS Health- \$298, Employer TRS- \$346, TRIP- \$477, Medicare- \$787, Total-\$28,780	28780	<input type="checkbox"/>
1000	200	RIHS- Non-Certified Staff Fringes - Employer IMRF- \$330, IMRF- \$889, OASDI- \$434, Medicare-\$102 Total-\$1755	1755	<input type="checkbox"/>
1000	200	RIHS-Fall, Spring, and during the school year student intervention Fringes- TRS-\$4,332, TRS Health-\$48, Employer TRS-\$56, Employer TRIP-\$77, Medicare-\$127 (245 hours @ 35.71/hour).	4640	<input type="checkbox"/>
1000	300	RIHS- Student Leadership Program (\$1,000/session @ 4 sessions- fall, spring, and summer) Student ambassadors will participate in leadership training through Camp Abe Lincoln, provided by trained staff; twice in the fall, twice in the spring, and twice in the summer.	4000	<input type="checkbox"/>
1000	400	Amendment 1 RIHS- Increased line item by 180,690.RIHS- Common Core Supplemental Resources to aid teachers, coaches, and instructional leaders in further engaging students in learning. Way in books, supplemental texts, concept kits, and other common core related material.	183674	<input type="checkbox"/>
1000	400	RIHS-Student Planners (2200 planners @ 3.60/planner + shipping and handling= \$8,000)	8000	<input type="checkbox"/>
2110	100	RIHS- Alternative to suspension Coordinator-\$22.07/hour x 7.5 hours/day x812 days=\$30,126 (Supports goal 3- Improving the culture and climate of the school)	30126	<input type="checkbox"/>
2110	200	RIHS- Alternative to suspension Coordinator Fringes- IMRF- \$4,571, OASDI- \$1,547, Medicare- \$362, Health Insurance- \$6,910, Total- \$13,389	13389	<input type="checkbox"/>
2120	100	Amendment 1 RIHS- Reduced line item by \$5,412. RIHS- 9th Grade Academic Advisor (1.0 FTE)	58684	<input type="checkbox"/>
2120	200	Amendment 1- Reduced Line Item to reflect the above salary. RIHS- 9th Grade Academic Advisor Fringes (1.0 FTE)- TRS- \$29,058, TRS Health- \$322, Employer TRS- \$374, TRIP-\$515, Medicare- \$851, Health Insurance-\$6,282 Total-\$37,402	37402	<input type="checkbox"/>
2210	100	Amendment 1- Decreased line item to reflect the actual amount. RIHS-Departmental Collaborative Planning Time/Smaller Class Size- English Department, Teacher (.6 FTE)- \$25,110 Total- \$25,110	25110	<input type="checkbox"/>
2210	100	RIHS-Data Coach (.5 FTE)- \$41,315 (Responsible for the the collection and analysis of data to drive instructional decision making)	41315	<input type="checkbox"/>
2210	100	RIHS- Peer Coaching/Collaboration (1.4 FTE) Social Studies Instructional Leader (.2 FTE)- \$12,457, Business/Vocational Tech Instructional Leader (.2 FTE)- \$17,048, English Instructional leader (.2 FTE)- \$15,823, Foreign Language/Fine Arts Instructional Leader (.2 FTE)- \$13,902, Health/Drivers Education Instructional Leader (.2 FTE)-\$15,823, Science Instructional Leader (.2 FTE)-\$17,048, Math Instructional Leader (.2 FTE)-\$13,540 Total-105,641	105641	<input type="checkbox"/>
2210	100	Amendment 1- Decreased the number to the actual expended. RIHS-Professional Development Salaries (up to 2 days x 300/day x 115 staff) July- NO TRS=Not to exceed \$69,000	47020	<input type="checkbox"/>
2210	100	RIHS- Professional Development Salaries - (1 day x 300/day x 115 staff) = 34,500This professional development will occur in October 2015	34500	<input type="checkbox"/>
2210	100	RIHS- Substitute Salaries- (100 days @ \$100/day) = \$10,000 to allow for the release of teacher for various professional development, mentoring, coaching sessions and/or training.	10000	<input type="checkbox"/>
2210	100	RIHS- Literacy Coach to assist with the attainment of goal 1; increase student achievement in reading	79113	<input type="checkbox"/>
2210	100	RIHS-Teacher Stipend Program- \$1,100 per teacher x 115 teachers and leaders (Compensation for time and effort beyond the contractual obligations in support of the 4 goals of the grant for early morning professional development sessions, extended day, programmatic and curriculum development and support that aid in increasing student achievement or creating a culture of professional learning and growth	126500	<input type="checkbox"/>

2210	100	Amendment 1-Decreased to reflect actual. RIHS- Math Coach/Facilitator to assist with raising student achievement in Mathematics- 205 day contract, MA 30 Step 11 +23 days @ \$300/day= \$67,939	67939	<input type="checkbox"/>
2210	100	RIHS-Committee and Program Development Leadership Stipend- compensation for extra time outside of the contracted hours to ensure and develop programs, expectations, establish progress monitoring activities/systems, discuss walkthroughs, review and analyze data, and facilitate next steps in the areas of Math, English Language Arts, Freshman Academy, and Rock Time Advisory. (39 teachers @ \$1500/teacher=\$55,500).	55500	<input type="checkbox"/>
2210	200	Amendment 1- Adjusted benefits to reflect actual. RIHS -Departmental Collaborative Planning Time/Smaller Class Size Fringes- TRS- \$12,433, TRS Health- \$138, Employer TRS- \$160, TRIP- \$221, Medicare- \$364, Health Insurance- \$3,769, Total-\$17,085	17085	<input type="checkbox"/>
2210	200	Amendment 1 RIHS- Updated Fringes to reflect actual. RIHS-Data Coach Fringes (.5 FTE) TRS- \$20,458, TRS Health- \$227, Employer TRS- \$263, TRIP- \$363, Medicare- \$599, Health Insurance- \$7,455 Total-\$29,365	29365	<input type="checkbox"/>
2210	200	RIHS- Peer Coaching/Collaboration Fringes (1.4 FTE) TRS- \$52,309, TRS Health- \$580, Employer TRS- \$673, TRIP- \$929, Medicare- \$1,532, Health Insurance- \$15,886 Total-\$71,909	71909	<input type="checkbox"/>
2210	200	RIHS-Professional Development Salary Fringes (2 days x 300/day x 115 staff) July- NO TRS, Medicare-\$1,001, Social Security-\$4,000	5001	<input type="checkbox"/>
2210	200	RIHS- Professional Development Salary Fringes - (1 day x 300/day x 115 staff) TRS- \$17,083, TRS Health- \$190, Employer TRS- \$220, TRIP- \$303, Medicare- \$500, Health Insurance- \$2,139 Total- \$20,435	20435	<input type="checkbox"/>
2210	200	RIHS-Substitute Salary Fringes for (100 days @ \$100/day) TRS-\$3,626, TRS Health- \$55, Medicare-\$145, Total-\$3826	3826	<input type="checkbox"/>
2210	200	RIHS- Literacy Coach Fringes- TRS- \$39,174, TRS Health- \$435, Employer TRS- \$504, TRIP- \$696, Medicare- \$1,147, Health Insurance- \$16,403 Total- \$58,358	58358	<input type="checkbox"/>
2210	200	RIHS- Teacher Stipend Fringes- TRS- \$62,638, TRS Health- \$695, Employer TRS- \$806, TRIP- \$1,112, Medicare- \$1834, Total- \$67,086	67086	<input type="checkbox"/>
2210	200	Amendment 1- Decreased to reflect actual. RIHS- Math Coach/Facilitator Fringes- TRS- \$33,641, TRS Health- \$373, Employer TRS- \$433, TRIP- \$597, Medicare- \$985, Health Insurance- \$0 Total- \$36,030	36030	<input type="checkbox"/>
2210	200	RIHS-Committee and Program Development Leadership Stipend Fringes- TRS- \$27,481, TRS Health- \$305, Employer TRS- \$354, TRIP- \$488, Medicare- \$805, Total- \$29,433	29433	<input type="checkbox"/>
2210	300	Amendment 1 RIHS- Increased line item by \$32,515. RIHS- Professional Development Conference Registration and Travel- (includes registration, hotels, meals, and mileage for in-state travel only.)	39048	<input type="checkbox"/>
2220	300	Amendment 1 RIHS- New Item -384 management console licenses to support the 7 new sets of Chromebooks that will allow RIHS to continue deepening instruction via use of 21st learning strategies, differentiation, co-teaching, and expanding the ideas and notions of Literacy Across the curriculum into the Special Education, Career and Technical Education, and World Languages Departments. 384 Chromebook Management Software @ \$28.00 each=10,752.00.Capitalization Threshold is \$5,000 per Board Policy	10752	<input type="checkbox"/>
2220	400	Amendment 1 RIHS- New item 7 classroom sets of Chromebooks. These devices will allow RIHS to continue deepening instruction via use of 21st learning strategies, differentiation, co-teaching, and expanding the ideas and notions of Literacy Across the curriculum into the Special Education, Career and Technical Education, and World Languages Departments. 384 devices @ 242.79 each=\$93,231.Capitalization Threshold is \$5,000 per Board Policy	93231	<input type="checkbox"/>
2220	700	Amendment 1- Added 7 more carts; increased line item by \$12,600. RIHS- Chromebook Carts- 2 @ \$1,800 each to this will aid in creating a mobile technology space for use of Chrome books to deepen i and engagement in Literacy Across the curriculum into the Special Education, Career and Technical Education, and World Languages Departments via use of 21 learning environment; thus positively impacting our building wide Greatest Areas of Need .Capitalization Threshold is \$5,000 per Board Policy	16200	<input type="checkbox"/>
2230	300	RIHS-Advanced Placement Testing- (181 Tests @ 84.00/test= \$15,204)	15204	<input type="checkbox"/>
2550	300	RIHS- Student Transportation to Student Leadership Program (\$1,000/session @ 6 sessions- fall, spring, and summer) Student ambassadors will participate in leadership training, provided by trained staff; twice in the fall, twice in the spring, and twice in the summer.	1500	<input type="checkbox"/>
2610	100	Amendment 1- Reflect actual- LEA-Transformation Coordinator-\$36,950	36950	<input type="checkbox"/>
2610	200	Amendment 1- Reflects actual-LEA-Transformation Coordinator Fringes- Employer IMRF- \$1,741, IMRF-\$4,715, OASDI- \$2,291, Medicare- \$536, Health Insurance-\$3,258 Total= \$12,540	12540	<input type="checkbox"/>
2610	300	Amendment 1 RIHS- Amendment reflects the actual contract agreement; salary difference. RIHS- Lead Partner- Consortium for Educational Change- Senior Consultant, CEC Consultants, PBIS/BIST Supports, Leadership Training, Growth Through Learning, Curriculum and Assessment Professional Developments, Respond Ability, CEC Summer Institute, GL Turn Registration- Total- \$245,641 New total= 245,461+6,900= \$252,361	252361	<input type="checkbox"/>
2610	300	LEA- Central Office Travel (mileage \$83.33/month x 12 months)	1000	<input type="checkbox"/>
2640	100	Amendment 1- Reduced line item by 18,750, target was not met. RIHS-Student Growth Incentive/Reward tied to graduation rates- multi-tiered reward system that awards all full-time employees 150 @ 125.00/semester (2 semesters)=up to \$37,500 for increasing the persistence to graduation rates by 2.5% in the 1st semester, then by another 2.5% beyond the first semester final percentage in the 2nd Semester.	18750	<input type="checkbox"/>
2640	200	Amendment 1- Reduced line item in half, target was not met. RIHS-Student Growth Incentive/Reward tied to graduation rate increase fringes-TRS- \$18,569, TRS Health- \$206,	9944	<input type="checkbox"/>

Employer TRS- \$239, TRIP- \$330, Medicare- \$544, Total- \$up to 19,887

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Total Direct Costs	2180690
- Capital Outlay Costs	16200
Allowable Direct Costs	2164490
Indirect Cost Rate %	2.68
Maximum Indirect Cost *	0

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Indirect Cost	0
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Total Allotment	2180690
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Grand Total	2180690
Allotment Remaining	0

[Calculate Totals](#)

*\*If expenditures are budgeted in functions 2520, 2570, 2640, or 2660, the indirect cost rate cannot be used.*

LINE	FUNCTION	EXPENDITURE ACCOUNTING	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	SUPPLIES & MATERIALS 400	CAPITAL OUTLAY** 500	OTHER OBJECTS 600	NONCAP EQUIP** 700	TOTAL
1	1000	Instruction	247,897 -16,821	158,872 -5,336	4,000	191,674 +180,690				602,443 +158,533
2	2110	Attendance & Social Work Services	30,126	13,389						43,515
3	2120	Guidance Services	58,684 -5,412	37,402 -12,992						96,086 -18,404
7	2210	Improvement of Instruction Services	592,638 -53,633	338,528 -36,967	39,048 +32,515					970,214 -58,085
8	2220	Educational Media Services			10,752 +10,752	93,231 +93,231			16,200 +12,600	120,183 +116,583
9	2230	Assessment & Testing			15,204					15,204
10	2300	General Administration								
11	2400	School Administration								
13	2520	Fiscal Services*								
15	2540	Operation & Maintenance of Plant Services								
16	2550	Pupil Transportation Services			1,500					1,500
18	2570	Internal Services*								
19	2610	Direction of Central Support Services	36,950 +725	12,540 +3,131	253,361 +6,900					302,851 +10,756
20	2620	Planning, Research, Dev. & Eval. Services								
21	2630	Information Services								
22	2640	Staff Services*	18,750 -18,750	9,944 -9,943						28,694 -28,693
23	2660	Data Processing Services*								
24	2900	Other Support Services								
25	3000	Community Services								
27	4000	Payment to Other Districts and Governmental Units								
37										
29	Total Direct Costs		985,045 -93,891	570,675 -62,107	323,865 +50,167	284,905 +273,921			16,200 +12,600	2,180,690 +180,690
30	Approved Indirect Costs X 2.68%									
31	Total Budget									2,180,690 +180,690

\* If expenditures are shown, the indirect cost rate cannot be used

\*\* Capital Outlay cannot be included in the indirect cost calculation.

Superintendent Name: Not calling IWAS Web Service