

Program Contact Person

Last Name* First Name* Middle Initial Title *

Position Title *

Address 1*

Address 2

City* State* Zip +4 *

Phone* Extension Fax

NCES # *

Summer Phone Extension Email

Check here to have all IWAS notices sent ONLY to the district administrator. Unless checked, all IWAS notices will be distributed to all the LEA personnel whose name(s) appear on the Application History page.

Activity Period:

- Regular Project Year - activities completed through June 30. No new obligations/activities after June 30 except to pay outstanding obligations made prior to June 30 or to pay for teacher salaries for activities completed prior to June 30 (teachers paid on a 12-month basis, but working only 9 months).
- Extended Project Year - activities occurring between project begin date and August 31. Possible new activities AFTER June 30 could be summer school, summer staff development activities and/or audit services.

Grant Period:

Begin Date: July 1, or the submission date of the original application, whichever is later

End Date:

Use this text area for any needed explanations to ISBE in regard to this program.

([count] of 7000 maximum characters used)

*Required field

The application has been submitted. No more updates will be saved for the application.

	SIG1003g-4339
Current Year Allotment	\$0
Reallotted Funds (+)	
Released Funds (-)	
Carryover (+)	\$2,982,935
PrePayment (+)	0
SUB TOTAL	\$2,982,935
Multi-District	
Transfer In (+)	0
Transfer Out (-)	0
Administrative Agent	
ADJUSTED SUB TOTAL	\$2,982,935
TOTAL AVAILABLE	\$2,982,935
	SIG1003g-4339

Budget Distribution

Instructions

Provide award breakout for the District and for each school identified for intervention. Also, provide a name for each school receiving SIG 1003(g) funds in the text area provided.

Please note: The Calculate Totals button does not Save the page, nor does the Save Page button properly recalculate funding distribution. Anytime you redistribute funds and/or change an Award Amount, first use the Calculate Total button and then the Save Page button.

		Award
	Amount Reserved for District	195761
School 1 Name	Rock Island Academy	1421389
School 2 Name	Frances Willard Elementary	882850
School 3 Name		
School 4 Name		
School 5 Name		
School 6 Name		
School 7 Name		
School 8 Name		
	TOTAL Distribution (must equal Total Award Amount below)	2500000
	Total Award amount - Total Award Breakout (difference):	0
	Total Award Amount	2982935

The application has been approved. No more updates will be saved for the application.

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

Description of Function Codes and Object Codes

Function Code	Object Code	Expenditure Description and Itemization	SIG1003g-4339 Funds	Delete Row
1000	100	Frances Willard Elementary- Fall and Spring Intercession Instruction (300 hours @ 36.07/hour)	10821	<input type="checkbox"/>
1000	100	Rock Island Academy- Fall and Spring Intercession Instruction (300 hours @ 36.07/hour)	10821	<input type="checkbox"/>
1000	200	Frances Willard Elementary- Fall and Spring Intercession Instruction Fringes for 300 hours @ 36.07/hour TRS-\$5,358, TRS Health-\$59, Employer TRS-\$69, Employer TRIP-\$95, Medicare-\$157 Total-\$5,739	5739	<input type="checkbox"/>
1000	200	Rock Island Academy-Fall and Spring Intercession Instruction Fringes for 300 hours @ 36.07/hour TRS-\$5,358, TRS Health-\$59, Employer TRS-\$69, Employer TRIP-\$95, Medicare-\$157 Total-\$5,739	5739	<input type="checkbox"/>
1000	400	Amendment 1- Reduced the line item by \$5, 500. Frances Willard Elementary- Supplemental Student Resources to Implement Common Core Reading and Mathematics Strategies across the Curriculum. i.e. Leveled Reading Texts, Mathematics Manipulative's, Supplemental Texts, concept kits, and other common core or material that will all the teacher to engage students at a deeper level and or enhance the classroom environment.	6500	<input type="checkbox"/>
1000	400	Rock Island Academy-Supplemental Student Resources to Implement Common Core Reading and Math Strategies across the Curriculum i.e. Leveled Reading Books, Mathematics Manipulative's, Supplemental texts, concept kits and other common core material that will allow for the teachers to engage students at more rigorous levels	31973	<input type="checkbox"/>
1000	400	Amendment 1- New Item- 35 Samsung Chrome Books with Google Chrome Management Console \$9,766.98 (276.52 per unit plus \$88.78 shipping), 35 iPeal mCover Chrome Book Cases @ \$22.50/each for \$787.50, and 35 pairs of headphones @ \$35.00 each= \$1,225.00 Total=\$11,779 (to aid in establishing a climate of 21st learning via use of technology in a 1 to 1 setting in all of 6th Grade at RIA for the subject of ELA). District Threshold is 5,000 per board policy	11779	<input type="checkbox"/>
1000	700	Amendment 1- New Item: Frances Willard Elementary School- Promethean boards to contribute to the attainment of goals 1 and 2; increasing student achievement in the areas of ELA and Math as well as the fostering of a culture that incorporates concepts of 21st learning. 2 Promethean Boards @ \$2,775 each=Total: \$5,500 (District Capitalization Threshold is \$5,000 per board policy).	5500	<input type="checkbox"/>
1000	700	Amendment 1- Rock Island Academy- New Item, 1 Chromebook Cart @ \$2000.00 to store and charge Chrome books that will aid in establishing a climate of 21st learning via use of technology in a 1 to 1 setting in all of 6th Grade at RIA for the subject of ELA (housed in the 6th grade ELA Classroom). District Threshold is 5,000 per board policy	2000	<input type="checkbox"/>
2120	100	Frances Willard- Counselor (1 FTE) to assist with the goal of improving the learning environment through enhancing the social/emotional aspect of the education of all students	67700	<input type="checkbox"/>
2120	100	Rock Island Academy- Counselor (1 FTE) to assist with the goal of improving the learning environment through enhancing the social/emotional aspect of the education of all students	45580	<input type="checkbox"/>
2120	200	Frances Willard- Counselor (1 FTE) Fringes- TRS-\$33,523, TRS Health-\$372, Employer TRS-\$431, Employer TRIP-\$595, Medicare-\$982, Health Insurance-\$14,911 Total-\$50,814	50814	<input type="checkbox"/>
2120	200	Rock Island Academy-Counselor (1 FTE) Fringes- TRS-\$22,570, TRS Health-\$250, Employer TRS-\$291, Employer TRIP-\$401, Medicare-\$661, Health Insurance-\$6,282 Total-\$30,454	30454	<input type="checkbox"/>
2210	100	Frances Willard Elementary- ELA Coach (1FTE) to assist with Goal ; raising student achievement in Reading	50869	<input type="checkbox"/>
2210	100	Frances Willard Elementary- Substitute Salaries (24 staff @ 5 days x \$100/day)	12000	<input type="checkbox"/>
2210	100	Frances Willard Elementary- Fall and Spring Break Instruction, Curriculum Development- (grade-level collaboration on development of age/grade level-appropriate extended day (intercession) programming) (75 hours x 24.89).	1867	<input type="checkbox"/>
2210	100	Frances Willard Elementary- Professional development, extended day/year and or initiative based training salaries for paraprofessionals (7 paraprofessionals x 7 days x 6hours/day x 20.00/hour)	5880	<input type="checkbox"/>
2210	100	Frances Willard Elementary- Committee and Building Program Development (150 hours x 24.89)-(program monitoring, course correction, data analysis, and sustainability collaboration with the end goal being to extract key learnings from the SIG work).	3734	<input type="checkbox"/>
2210	100	Rock Island Academy- English Language Arts Coach (1 FTE) to assist with Goal 1; raising student achievement in Reading.	95661	<input type="checkbox"/>
2210	100	Rock Island Academy-SIG School Stipend (35 Certified Staff @ \$2900/Certified Staff Member)-Professional Development @ 30 minutes/day x 4 days per week + 2 hours extended time each month, and 5 extra professional development days over intercession dedicated to professional development outside of the contract time to aid in building a collaborative/professional culture.	101500	<input type="checkbox"/>
2210	100	Rock Island Academy- Substitute Salaries (24 staff @ 5 days x \$100/day)	12000	<input type="checkbox"/>

2210	100	Rock Island Academy-1 FTE ELL Teacher - to assist with Goals 1-3; raising student in Reading, Mathematics, and enhancing the school culture and climate	55075	<input type="checkbox"/>
2210	100	Rock Island Academy- Professional development salaries (15 paraprofessionals x 7 days x 6 hours/day x 20.00/hour)	12600	<input type="checkbox"/>
2210	100	Rock Island Academy- Fall and Spring Break Instruction, Curriculum Development (grade-level collaboration on development of age/grade level-appropriate extended day (intercession) programming) (75 hours x 24.89)	1867	<input type="checkbox"/>
2210	100	Rock Island Academy- 1 FTE Guest Teacher in support of enabling the consistent practice of job-embedded professional development and the cycle of developing, implementing, adapting/adjusting, and re-doing in the SIG school environment	37525	<input type="checkbox"/>
2210	100	Rock Island Academy- Committee and Building Program Development (300 hours x 24.89)- (program monitoring, course correction, data analysis, and sustainability collaboration with the end goal being to extract key learnings from the SIG work).	7468	<input type="checkbox"/>
2210	100	Frances Willard Elementary -SIG School Stipend (25 Certified Staff @ 2900/Certified Staff Member)-Professional Development @ 30 minutes/day x 4 days per week + 2 hours extended time each month, and 5 extra professional development days over intercession dedicated to professional development outside of the contract time to aid in building a collaborative/professional culture.	72500	<input type="checkbox"/>
2210	100	Frances Willard Elementary -SIG Leadership Stipend (16 Certified Staff @ \$500/Certified Staff Member)- identified teacher leaders serving in leadership roles in one of the four goal areas thus building leadership capacity throughout the school and professional learning communities.	8000	<input type="checkbox"/>
2210	100	Rock Island Academy- SIG Leadership Stipend- (16 Certified Staff @ \$500/Certified Staff Member)- identified teacher leaders serving in leadership roles in one of the four goal areas thus building leadership capacity throughout the school and professional learning communities.	8000	<input type="checkbox"/>
2210	100	RIA/FW/LEA-SIG/District Data Liaison- In support of the facilitation of the collection and analysis of various data points to drive instruction in the classroom (Academy)	70000	<input type="checkbox"/>
2210	200	Frances Willard Elementary-SIG School Stipend Fringes for... (25 Certified Staff @ 2900/Certified Staff Member) Fringes- TRS-\$35,899, TRS Health-\$398, Employer TRS-\$462, Employer TRIP-\$637, Medicare-\$1,051, Total-\$38,449	38449	<input type="checkbox"/>
2210	200	Frances Willard Elementary -SIG Leadership Stipend Fringes for... (16 Certified Staff @ \$500/Certified Staff Member) Fringes- TRS-\$3,961, TRS Health-\$44, Employer TRS-\$51, Employer TRIP-\$70, Medicare-\$116Total-\$4,243	4243	<input type="checkbox"/>
2210	200	Frances Willard Elementary- Substitute Salary Fringes for... (24 staff @ 5 days x \$100/day)- Fringes- TRS-\$4,755, TRS Health-\$66, Medicare-\$174Total-\$4,995	4995	<input type="checkbox"/>
2210	200	Frances Willard Elementary- Fall and Spring Break Curriculum Development Fringes for... (75 hours x 24.89)Fringes- TRS-\$915, TRS Health-\$10, Employer TRS-\$12, Employer TRIP-\$16, Medicare-\$27Total-\$980	980	<input type="checkbox"/>
2210	200	Frances Willard Elementary- Fringes for...Professional development, extended day/year and or initiative based training salaries for paraprofessionals (7 paraprofessionals x 7 days x 6hours/day x 20.00/hour) Employer IMRF-\$277, IMRF-\$1,592, OASDI-\$365, Medicare-\$85- Total\$2,319	2319	<input type="checkbox"/>
2210	200	Frances Willard Elementary- Committee and Building Planning Fringes for... (150 hours x 24.89)Fringes- TRS-\$1830, TRS Health-\$20, Employer TRS-\$24, Employer TRIP-\$32, Medicare-\$54Total-\$1,960	1960	<input type="checkbox"/>
2210	200	Rock Island Academy- English Language Arts Coach Fringes (1 FTE) to assist with Goal 1; raising student achievement in ReadingTRS-\$47,368, TRS Health-\$526, Employer TRS-\$610, Employer TRIP-\$841, Medicare-\$1,387, Health Insurance-\$6,282Total-\$57,013	57013	<input type="checkbox"/>
2210	200	Rock Island Academy-SIG School Stipend Fringes (35 Certified Staff @ 2900/Certified Staff Member)TRS-\$50,012, TRS Health-\$555, Employer TRS-\$644, Employer TRIP-\$888, Medicare-\$1,465Total-\$53,563	53563	<input type="checkbox"/>
2210	200	Rock Island Academy- Substitute Salary Fringes for (24 staff @ 5 days x 100/day)- Fringes- TRS-\$4,755, TRS Health-\$66, Medicare-\$174Total-\$4,995	4995	<input type="checkbox"/>
2210	200	Rock Island Academy-1 FTE ELL Teacher Fringes- to assist with Goals 1-3; raising student in Reading, Mathematics, and enhancing the school culture and climateTRS-\$27,271, TRS Health-\$303, Employer TRS-\$351, Employer TRIP-\$484, Medicare-\$799, Health Insurance-\$6282, Total Fringes-\$35,489Total-\$5,739	35489	<input type="checkbox"/>
2210	200	Rock Island Academy- Professional development salary fringes for... (15 paraprofessionals x 7 days x 6 hours/day x 20.00/hour) Employer IMRF-\$594, IMRF-\$1,601, OASDI-\$781, Medicare-\$183- Total\$3,159	3159	<input type="checkbox"/>
2210	200	Rock Island Academy- Fall and Spring Break Curriculum Development Fringes for... (75 hours x 24.89)Fringes- TRS-\$915, TRS Health-\$10, Employer TRS-\$12, Employer TRIP-\$16, Medicare-\$27Total-\$980	980	<input type="checkbox"/>
2210	200	Rock Island Academy- Fringes for 1 FTE Guest Teacher in support of enabling the consistent practice of job-embedded professional development and the cycle of developing, implementing, adapting/adjusting, and re-doing in the SIG school environmentFringes- TRS-\$18,581, TRS Health-\$206, Employer TRS-\$239, Employer TRIP-\$330 Medicare-\$544, Health Insurance-\$6,281Total-\$26,182	26182	<input type="checkbox"/>
2210	200	Frances Willard Elementary- ELA Coach (1FTE) Fringes- TRS-\$25,189, TRS Health-\$280, Employer TRS-\$324, Employer TRIP-\$447, Medicare-\$738, Health Insurance-\$14,911Total-\$41,889	41889	<input type="checkbox"/>
2210	200	Rock Island Academy- 1st Semester Committee and Program Development Fringes for... (150 hours x 24.89)Fringes- TRS-\$1830, TRS Health-\$20, Employer TRS-\$24, Employer TRIP-\$32, Medicare-\$54Total-\$1,960	3920	<input type="checkbox"/>

2210	200	Rock Island Academy- SIG Leadership Stipend Fringes- (16 Certified Staff @ \$500/Certified Staff Member)TRS-\$3,961, TRS Health-\$44, Employer TRS-\$51, Employer TRIP-\$70, Medicare-\$116Total-\$4,243	4243	<input type="checkbox"/>
2210	200	RIA/FW/LEA-SIG/District Data Liaison Fringes-Employer IMRF-\$3,364, IMRF-\$9,073,OASDI-\$4,427, Medicare-\$1,035- Health Insurance-\$14,911, Total\$32,811(Academy)	32811	<input type="checkbox"/>
2210	300	Frances Willard Elementary- Professional development travel- (Hotel and conference registration, mileage and Incidentals for SMART Training, GL Turn, SIG related Conferences, Site-Visits, Coaching Visit, as well as any other in-state Professional Development as deemed appropriate for SIG work)	13135	<input type="checkbox"/>
2210	300	Frances Willard Elementary-1 year subscription to an electronic teacher walkthrough/evaluation tool for school-wide use	2000	<input type="checkbox"/>
2210	300	Rock Island Academy-Professional development travel- (Hotel and conference registration, mileage and Incidentals for SMART Training, GL Turn, SIG related Conferences, Site-Visits, Coaching Visit, as well as any other in-state Professional Development as deemed appropriate for SIG work)	17500	<input type="checkbox"/>
2210	300	Rock Island Academy-1 year subscription to an electronic teacher walkthrough/evaluation tool for school-wide use	2000	<input type="checkbox"/>
2210	400	Rock Island Academy- Professional Development Library (5 books at \$25/book) x 35 certified staff members in support of understanding theory, actively participating in book studies, and to support various professional development initiatives	4375	<input type="checkbox"/>
2220	400	Frances Willard Elementary- Mobile Technology Lab 1 set of 30 iPads @379/ipad x 30 iPads=\$11,370, 30 pairs of headphones @ 35.00 each=\$1,050, and 30 protective cases @ 40.00/case=\$1,200Total=\$13,620- to aid in supporting the goal of producing college and career ready global citizens	13620	<input type="checkbox"/>
2220	400	Amendment 1- Rock Island Academy- Added 2 more classroom sets of iPads, headphones, and protective cases- Rock Island Academy-Mobile Technology Lab 3 sets of 90 iPads @379/ipad x 90 iPads=\$34,110, 90 pairs of headphones @ 35.00 each=\$3,150, and 90 protective cases @ 40.00/case=\$3,600Total=\$40,860- to aid in supporting the goal of producing college and career ready global citizens	40860	<input type="checkbox"/>
2220	700	Amendment 1-Rock Island Academy- New item- Mobile Technology Lab Storage cart/charging station (2 carts/charging stations @ \$3,100/cart/charging station + shipping and handling) to aid in building a positive culture/climate through the fostering of 21st Century learning opportunities throughout building. District Capitalization thresholded per board policy is \$5,000.	6500	<input type="checkbox"/>
2220	700	Amendment 1- Frances Willard Elementary- Changed the function code to 2220 since the carts will be mobile, and aid in building a positive culture/climate through the fostering of 21st Century learning opportunities throughout building. Frances Willard Elementary- Mobile Technology Lab Storage cart (2 carts @ \$3,100/cart + shipping and handling). District Capitalization thresholded per board policy is \$5,000.	6500	<input type="checkbox"/>
2230	300	Frances Willard Elementary- NWEA Map Student Licenses (485 @ 13.50/license=6,547.50), 1 Online MAP Administration Workshop @ 2,250, and (350 progress monitor assessments @ 13.50/assessment=\$4,725)Total-\$13,523	13523	<input type="checkbox"/>
2230	300	Rock Island Academy-NWEA Map Student Licenses (485 @ 13.50/license=6,547.50), 1 Online MAP Administration Workshop @ 2,250, and (350 progress monitor assessments @ 13.50/assessment=\$4,725)Total-\$13,523	13523	<input type="checkbox"/>
2300	100	LEA-Administrative Costs- District Level compensation for SIG Related overtime of LEA and/or temporary employees for performing SIG-Related duties as assigned (Academy)	25000	<input type="checkbox"/>
2300	200	LEA-Administrative Cost Estimated Employee Benefits for compensation of SIG-Related Overtime (Academy)	10000	<input type="checkbox"/>
2400	100	Frances Willard Elementary- Assistant Principal- This 2nd full year of having an assistant principal aids in the school's ability to create a culture and climate suitable for the academic success of all students; enabling more support towards to attainment of increased student achievement in Math and Reading (Goals 1 & 2 of the SIG)	79887	<input type="checkbox"/>
2400	200	Frances Willard Elementary- Assistant Principal Fringes -Fringes- TRS-\$39,557, TRS Health-\$439, Employer TRS-\$509, Employer TRIP-\$702, Medicare-\$1,158, Total-\$42,366	42366	<input type="checkbox"/>
2550	300	Frances Willard Elementary- Pupil Transportation to Fall and Spring Intercession, College and Career Ready Explorations, and Community Events related to the attainment of Goals 1, 2, and 3 of the SIG	5000	<input type="checkbox"/>
2550	300	Rock Island Academy- Pupil transportation to Fall/Spring Intercession and SIG-related events in support of creating a positive culture and climate and college and career readiness.	15000	<input type="checkbox"/>
2550	300	Amendment 1- Rock Island Academy- New item: Pupil Transportation from after school enrichment program open to all students during the Winter Months (Dec-March) to aid in increasing student achievement in ELA and Math.	40000	<input type="checkbox"/>
2610	100	LEA- Transformation Coordinator- Serves as the State, School, and District Liaison to the Transformation Work(Split)	71400	<input type="checkbox"/>
2610	100	LEA- Grant Assistant to the Transformation Coordinator (Administrative Assistant to the Transformation Coordinator) (Academy)	40000	<input type="checkbox"/>
2610	200	LEA- Transformation Coordinator Fringes-Employer IMRF-\$3,364, IMRF-\$9,073,OASDI-\$4,427, Medicare-\$1,035- Total\$17,900(Split)	17900	<input type="checkbox"/>
2610	200	LEA- Grant Assistant to the Transformation Coordinator Fringes (Administrative Assistant to the Transformation Coordinator) (Academy)Employer IMRF-\$8,847, IMRF-\$5,056,OASDI-\$2,480, Medicare-\$580, Health Insurance-\$14,911- Total\$24,911(Academy)	24911	<input type="checkbox"/>
		Frances Willard Elementary- Lead Partner- Consortium for Educational Change- CEC consultants and support for job embedded professional development, PBIS/BIST supports, SAMS, Cardinal Stritch Leadership Training, Growth through Learning, Teacher Mentoring		

2610	300	and Induction, SMART Schools Academy, Literacy Strategies aligned with CCSS, Responsibility (1 year subscription), CEC Summer Institute Registration, GL Turn Registration, Lead Partner technology, supplies, and meeting material for PLCs , Building Leadership Team and Transformation Team Meetings (Total-\$366,652.00)	366652	<input type="checkbox"/>
2610	300	Rock Island Academy-Lead Partner- Consortium for Educational Change- CEC consultants and support for job embedded professional development, PBIS/BIST supports, SAMS, Cardinal Stritch Leadership Training, Growth through Learning, Teacher Mentoring and Induction, SMART Schools Academy, Literacy Strategies aligned with CCSS, Responsibility (1 year subscription), CEC Summer Institute Registration, GL Turn Registration, Lead Partner technology, supplies, and meeting material for PLCs , Building Leadership Team and Transformation Team Meetings (Total-\$406,186.00)	406186	<input type="checkbox"/>
2610	300	LEA- Central Support Travel- Mileage for travel (Academy)	3000	<input type="checkbox"/>
2610	400	LEA-Central Support Supplies (pens, paper, ink, and other general office supplies) (Academy)	2500	<input type="checkbox"/>
2610	400	LEA- Grant Assistant Work Computer Software (Academy)	50	<input type="checkbox"/>
2610	700	LEA-Grant Assistant Work Computer (Academy)	1000	<input type="checkbox"/>
3000	100	Frances Willard- Parent Liaison- Assists with the parent and community engagement component of the culture and climate goal (192 days @ 15.00/hour)	11520	<input type="checkbox"/>
3000	100	Rock Island Academy- Parent Liaison- 1 full-time Parent Liaison to assist with the parent and community engagement and aid in enhancing the communication flow from school to home and the larger community.	22320	<input type="checkbox"/>
3000	200	Frances Willard Elementary- Parent Liaison Fringes- Employer IMRF-\$543, IMRF-\$1,464, OASDI-\$712, Medicare-\$167- Total\$2,888	2888	<input type="checkbox"/>
3000	200	Rock Island Academy- Parent Liaison Fringes - 1 full-time Parent Liaison to assist with the parent and community engagement and aid in enhancing the communication flow from school to home and the larger community. Employer IMRF-\$1,052, IMRF-\$2,836, OASDI-\$1,384, Medicare-\$324, Health Insurance-\$6,282- Total\$11,877	11877	<input type="checkbox"/>
3000	400	Frances Willard Elementary- Parent Liaison activity supplies such as ELA and Math Games for Family Math and Literacy Nights, Leveled Reading Books, Study Supplies, Printed Material, Educational Games, and General Supplies, etc...	1500	<input type="checkbox"/>
3000	400	Amendment 1- Rock Island Academy- Added \$3,045 more to this line item- Rock Island Academy- Parent Liaison activity supplies such as English Language Arts and Mathematics games for Family Math and Literacy Nights, Leveled Reading Books, Study Supplies, Printed Material, Educational Games, and general parent liaison office supplies.	6351	<input type="checkbox"/>

Total Direct Costs 2500000
- Capital Outlay Costs 21500
Allowable Direct Costs 2478500
Indirect Cost Rate % 2.68
Maximum Indirect Cost * 66424

Indirect Cost 0

Total Allotment 2982935

Grand Total 2500000
Allotment Remaining 482935

Calculate Totals

*If expenditures are budgeted in functions 2520, 2570, 2640, or 2660, the indirect cost rate cannot be used.

LINE	FUNCTION	EXPENDITURE ACCOUNTING	SALARIES 100	EMPLOYEE BENEFITS 200	PURCHASED SERVICES 300	SUPPLIES & MATERIALS 400	CAPITAL OUTLAY** 500	OTHER OBJECTS 600	NONCAP EQUIP** 700	TOTAL
1	1000	Instruction	21,642 -55,075	11,478 -35,489		50,252 +6,279			7,500 +1,000	90,872 -83,285
2	2110	Attendance & Social Work Services								
3	2120	Guidance Services	113,280	81,268						194,548
7	2210	Improvement of Instruction Services	556,546	317,190	34,635	4,375				912,746
8	2220	Educational Media Services				54,480 +27,240			13,000 +13,000	67,480 +40,240
9	2230	Assessment & Testing			27,046					27,046
10	2300	General Administration	25,000	10,000						35,000
11	2400	School Administration	79,887	42,366						122,253
13	2520	Fiscal Services*								
15	2540	Operation & Maintenance of Plant Services								
16	2550	Pupil Transportation Services			60,000 +40,000					60,000 +40,000
18	2570	Internal Services*								
19	2610	Direction of Central Support Services	111,400	42,811	775,838	2,550			1,000	933,599
20	2620	Planning, Research, Dev. & Eval. Services								
21	2630	Information Services								
22	2640	Staff Services*								
23	2660	Data Processing Services*								
24	2900	Other Support Services								
25	3000	Community Services	33,840	14,765		7,851 +3,045				56,456 +3,045
27	4000	Payment to Other Districts and Governmental Units								
37										
29	Total Direct Costs		941,595 -55,075	519,878 -35,489	897,519 +40,000	119,508 +36,564			21,500 +14,000	2,500,000
30	Approved Indirect Costs X 2.68%									
31	Total Budget									2,500,000

* If expenditures are shown, the indirect cost rate cannot be used

** Capital Outlay cannot be included in the indirect cost calculation.

Superintendent Name: Not calling IWAS Web Service