

Illinois RTTT 3 Plan: Participating LEA Scopes of Work



### **Presentation Overview**

- 1. Participating LEA Update
- 2. Participating LEA Scopes of Work
  - Definition and Purpose
  - Timelines
  - Structure
  - Key Components and Planning Template
- 3. Scope of Work Web-based System
- 4. Tools and Resources for Scope of Work Completion
- 5. Questions and Answers

### **Presentation Team**

### – Presentation Team:

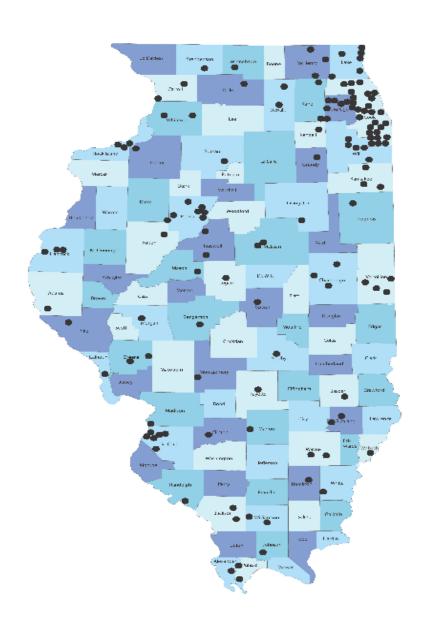
- Darren Reisberg: ISBE Deputy Superintendent & General Counsel
- David Osta: Director of Policy and Program Implementation, RT3
- Harvey Smith: Illinois Interactive Report Card,
  Northern Illinois University
- Jonathan Furr: RT3 Consultant

### **Participating LEA Update**

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- 1. Participating LEAs submitting statement of commitment
- 2. Calculation of Initial RT3 Participating LEA Grant Award
  - \$21.4 million to Participating LEAs
    - Based on each LEA's relative share of funding under Title I,
      Part A of the ESEA (section 14006(c) subgrants)
    - Total No. of Title I Students in LEA/Total No. of Title I Students from all potential Participating LEAs
    - No discretion in calculation of Participating LEA award
  - \$21.4 for supporting state activities
    - Sub-grants to Participating LEAs from the state portion
- 3. Participating LEAs prioritized for other funding support
- 4. Notification of Initial RT3 Participating LEA Grant Award
- 5. Current Participating LEA Count

### Participating LEA Update: 130 Districts



### Participating LEA Scopes of Work

### **Scopes of Work: Definition and Purpose**

- Detailed work plans that include specific goals, activities, timelines, budgets, key personnel and annual targets for key performance measures
- 2. Participating LEA Scopes of Work <u>must</u> be aligned with State's RT3 Plan
- Monitored and updated for compliance throughout grant period
- Integrated into District Continuous Improvement Plan (no separate RT3 Plan)
- 5. Roadmap for achieving RT3 Participating LEA Expectations

### **Scopes of Work: Timeline**

- March, 2012: LEA development and submission of Scopes of Work
  - Scope of Work Planning Template (received on March 7, 2012) mirrors the web-based system and is designed to facilitate the planning process
  - Web-based Scope of Work system available to districts on or close to March 13, 2012
  - Given short time frame, districts are strongly encouraged to utilize the Planning Template to gather required data and prepare draft implementation plans

### **Scopes of Work: Timeline Continued**

- March 30, 2012 (no later than 4pm): District deadline for submission of Scopes of Work
  - Districts failing to submit Scopes of Work by deadline are ineligible to serve as Participating LEAs
  - April 2, 2012: Conditional approval of Scopes of Work (unless previously informed otherwise) and deadline for ISBE to submit executed Scopes of Work to ED
  - Month of April, 2012: Scopes of Work finalized in consultation with ISBE

### **Scopes of Work: Structure**

### New District Continuous Improvement Plan

- Utilizing newly designed version of the e-Plan, which integrates the rich data resources of the IIRC with Rising Star indicators of effective practice and components of the District Technology Plan
- Plan is populated with District-specific data and contains a comprehensive system of indicators coupled with tools and resources to create plans and monitor implementation
- Pilot in Spring 2012 with broader implementation in future years

### **Scopes of Work: Structure**

### Participating LEA Scope of Work

- Integration of RT3 planning and monitoring requirements into the District Continuous Improvement Plan to provide for ease of planning and reporting
- Participating LEA Expectations tied to Rising Star continuous improvement plan indicators
- New indicators to address Teacher and Leader Effectiveness areas of the Participating LEA Expectations
- Creation of plans to achieve the Participating LEA Expectations

### Participating LEA Assurances

- Certifications and representations that must be acknowledged and accepted by the district superintendent (pg. 3 of Scope of Work Planning Template)
- Incorporated into web-based Scope of Work system

### Participating LEA Data Request

- State required submission to U.S. Dept. of Education
- Baseline information and data to inform RTTT3 goals and performance measures (pg. 5 of Scope of Work Planning Template)

### District Data Analysis

 District will analyze data that will guide development and creation of data-informed implementation plans

### **Creating Implementation Plans for RT3 Expectations**

- RT3 Participating LEA Expectations tied to existing continuous improvement indicators
- Scope of Work Indicators divided into 5 categories:
  - District Vision and Direction
  - District and School Improvement Processes
  - District Allocation of Resources for School Improvement
  - District Support for School Improvement and Student Achievement
  - Teacher and Leader Effectiveness (<u>new for RT3</u>)

### **Creating Implementation Plans Continued**

- Description of current level of implementation
- Assignment of person responsible for managing the plan
- Description of how the objective will look when implemented
- Description of corresponding activities for the entire RTTT3 grant period
- List of detailed tasks for at least the next 12 months
- Budget information to complete the objective

### **RT3 Expectation Explanations**

- To provide additional detail and information about the RT3 Expectations
- RT3 Version of Wise Ways
- Paper version and also incorporated into web-based system for easy access and reference

# Scope of Work Web-based System

### Scope of Work Web-based System

### How to access web-based Scope of Work?

- Go to IIRC: <a href="http://iirc.niu.edu">http://iirc.niu.edu</a>
- In upper right of homepage, click on "Log in to MyIIRC"
- Enter your MyIIRC password which takes you to the district's data dashboard
- From data dashboard, click on the E-plans tab and then select "District Continuous Improvement Plan"

### Tools and Resources for Scope of Work Completion

### **Tools and Resources for Scope of Work Completion**

### Frequently Asked Questions (FAQ) document

- To be continuously updated, as needed
- email questions to David Osta, dosta@isbe.net
- RT3 Expectation Explanations
- Future Webinars/Technical Assistance Sessions
  - Ideas/areas of need, email to David Osta, dosta@isbe.net
  - Specific dates coming soon!

# **Questions and Answers**