



# **Illinois RTTT 3 Plan: Participating LEA Scopes of Work**

# Presentation Overview and Team

# Presentation Overview

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  - Key Components and Planning Template
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# Presentation Team

## – Presentation Team:

- Darren Reisberg: ISBE Deputy Superintendent & General Counsel
- David Osta: Director of Policy and Program Implementation, RT3
- Harvey Smith: Illinois Interactive Report Card, Northern Illinois University
- Jonathan Furr: RT3 Consultant

# Participating LEA Update

# Participating LEA Update

1. Participating LEAs submitting statement of commitment
2. Calculation of Initial RT3 Participating LEA Grant Award
  - \$21.4 million to Participating LEAs
    - Based on each LEA's relative share of funding under Title I, Part A of the ESEA (section 14006(c) subgrants)
    - Total No. of Title I Students in LEA/Total No. of Title I Students from all potential Participating LEAs
    - No discretion in calculation of Participating LEA award
  - \$21.4 for supporting state activities
    - Sub-grants to Participating LEAs from the state portion
3. Participating LEAs prioritized for other funding support
4. Notification of Initial RT3 Participating LEA Grant Award
5. Current Participating LEA Count



# Participating LEA Scopes of Work



# Scopes of Work: Definition and Purpose

1. Detailed work plans that include specific goals, activities, timelines, budgets, key personnel and annual targets for key performance measures
2. Participating LEA Scopes of Work **must** be aligned with State's RT3 Plan
3. Monitored and updated for compliance throughout grant period
4. Integrated into District Continuous Improvement Plan (no separate RT3 Plan)
5. Roadmap for achieving RT3 Participating LEA Expectations

# Scopes of Work: Timeline

- March, 2012: LEA development and submission of Scopes of Work
  - Scope of Work Planning Template (received on March 7, 2012) mirrors the web-based system and is designed to facilitate the planning process
  - Web-based Scope of Work system available to districts on or close to March 13, 2012
  - Given short time frame, districts are strongly encouraged to utilize the Planning Template to gather required data and prepare draft implementation plans

# Scopes of Work: Timeline Continued

- March 30, 2012 (no later than 4pm): District deadline for submission of Scopes of Work
  - Districts failing to submit Scopes of Work by deadline are ineligible to serve as Participating LEAs
- April 2, 2012: Conditional approval of Scopes of Work (unless previously informed otherwise) and deadline for ISBE to submit executed Scopes of Work to ED
- Month of April, 2012: Scopes of Work finalized in consultation with ISBE

# Scopes of Work: Structure

- **New District Continuous Improvement Plan**
  - Utilizing newly designed version of the e-Plan, which integrates the rich data resources of the IIRC with Rising Star indicators of effective practice and components of the District Technology Plan
  - Plan is populated with District-specific data and contains a comprehensive system of indicators coupled with tools and resources to create plans and monitor implementation
  - Pilot in Spring 2012 with broader implementation in future years

# Scopes of Work: Structure

- **Participating LEA Scope of Work**
  - Integration of RT3 planning and monitoring requirements into the District Continuous Improvement Plan to provide for ease of planning and reporting
  - Participating LEA Expectations tied to Rising Star continuous improvement plan indicators
  - New indicators to address Teacher and Leader Effectiveness areas of the Participating LEA Expectations
  - Creation of plans to achieve the Participating LEA Expectations

# Scopes of Work: Key Components and Planning Template

- **Participating LEA Assurances**
  - Certifications and representations that must be acknowledged and accepted by the district superintendent (pg. 3 of Scope of Work Planning Template)
  - Incorporated into web-based Scope of Work system
- **Participating LEA Data Request**
  - State required submission to U.S. Dept. of Education
  - Baseline information and data to inform RTTT3 goals and performance measures (pg. 5 of Scope of Work Planning Template)
- **District Data Analysis**
  - District will analyze data that will guide development and creation of data-informed implementation plans

# Scopes of Work: Key Components and Planning Template

## Creating Implementation Plans for RT3 Expectations

- RT3 Participating LEA Expectations tied to existing continuous improvement indicators
- Scope of Work Indicators divided into 5 categories:
  - District Vision and Direction
  - District and School Improvement Processes
  - District Allocation of Resources for School Improvement
  - District Support for School Improvement and Student Achievement
  - Teacher and Leader Effectiveness (new for RT3)

# Scopes of Work: Key Components and Planning Template

## Creating Implementation Plans Continued

- Description of current level of implementation
- Assignment of person responsible for managing the plan
- Description of how the objective will look when implemented
- Description of corresponding activities for the entire RTTT3 grant period
- List of detailed tasks for at least the next 12 months
- Budget information to complete the objective



# Scopes of Work: Key Components and Planning Template

## **RT3 Expectation Explanations**

- To provide additional detail and information about the RT3 Expectations
- RT3 Version of Wise Ways
- Paper version and also incorporated into web-based system for easy access and reference

# Scope of Work Web-based System

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- **How to access web-based Scope of Work?**
  - Go to IIRC: <http://iirc.niu.edu>
  - In upper right of homepage, click on “Log in to MyIIRC”
  - Enter your MyIIRC password which takes you to the district’s data dashboard
  - From data dashboard, click on the E-plans tab and then select “District Continuous Improvement Plan”

# Tools and Resources for Scope of Work Completion

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- **Frequently Asked Questions (FAQ) document**
  - To be continuously updated, as needed
  - email questions to David Osta, [dosta@isbe.net](mailto:dosta@isbe.net)
- **RT3 Expectation Explanations**
- **Future Webinars/Technical Assistance Sessions**
  - Ideas/areas of need, email to David Osta, [dosta@isbe.net](mailto:dosta@isbe.net)
  - Specific dates coming soon!

# Questions and Answers