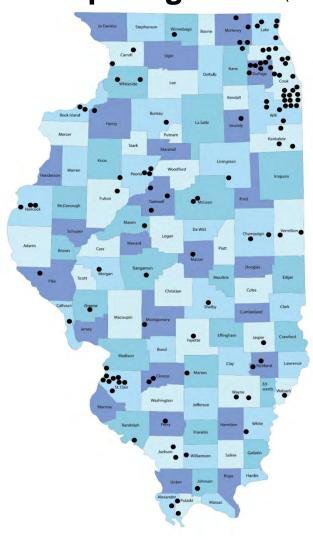


Illinois Race to the Top 3:
Preparing the Scope of Work
March 22, 2012



103 Participating LEAs (as of March 21, 2012)





Agenda

- Timeline Overview
- Scope of Work Overview
- Updates and New Information
- Budget
- Question and Answer #1
- Rising Star on CII
- Rising Star on IIRC
- Question and Answer #2



Presentation Team

- David Osta, Director of Policy & Program Implementation, RT3
- Dr. Monique Chism, Division Administrator, Innovation and Improvement
- Linda Shay, Principal Consultant, Teaching and Learning Services for All Children, Division of Innovation and Improvement
- Jon Furr, RT3 Consultant
- Harvey Smith, Illinois Interactive Report Card, Northern Illinois University



Participating LEA Timeline

Scopes of Work: Timeline - April

- March 30, 2012 (no later than 4pm): District deadline for submission of Scopes of Work
 - Districts failing to submit Scopes of Work by deadline are ineligible to serve as Participating LEAs
- April 2, 2012: Conditional approval of Scopes of Work (unless previously informed otherwise) and deadline for ISBE to submit executed Scopes of Work to U.S. Dept. of Education
- Month of April, 2012: Scopes of Work finalized in consultation with ISBE



Scopes of Work: Timeline - Overall

Stage 1

Scope of Work
Development &
Preliminary Approval

- Timeline: Now March 30th
- Complete LEA Scope of Work
- High level planning and budgeting for life of grant till Dec. 2015
- Detailed planning and budgeting for activities during next 12-15 mos.

Stage 2

Scope of Work Revision and Completion

- Timeline: April 2nd April 30th
- · Access additional ISBE resources and guidance
- Refine and revise Scope of Work incorporating feedback and new information
- Refine project level budgets for submission via ISBE eGrants

Stage 3 Final Approval

- Timeline: Between mid-April June 1st
- Finalize and submit Scope of Work including budget in eGrants
- Submission deadlines TBD based on FY12 or FY 13 implementation
- Final approval of Scope of Work and Budget from ISBE

Stage 4 Implementation

- Timeline:
 - -FY12 implementation late April / early May
 - -FY13 implementation July 1
- Begin Implementation!



Participating LEA Scope of Work

Scopes of Work: Definition and Purpose

- Detailed work plans that include specific goals, activities, timelines, budgets, key personnel and annual targets for key performance measures
- 2. Participating LEA Scopes of Work <u>must</u> be aligned with State's RTTT3 Plan
- 3. Monitored and updated for compliance throughout grant period
- Integrated into District Continuous Improvement Plan (no separate RTTT3 Plan)
- 5. Roadmap for achieving RTTT3 Participating LEA Expectations



Scopes of Work: Structure

- Integration of RTTT3 planning and monitoring requirements into the District Continuous Improvement Plan to provide for ease of planning and reporting
- Participating LEA Expectations tied to Rising Star continuous improvement plan indicators
- New indicators to address Teacher and Leader Effectiveness areas of the Participating LEA Expectations
- Creation of plans to achieve the Participating LEA Expectations



Scopes of Work: Key Components

Participating LEA Assurances (5 total)

- Certifications and representations that must be acknowledged and accepted by the district superintendent
- Incorporated into web-based Scope of Work system

Participating LEA Data Request

- State required submission to U.S. Dept. of Education
- Baseline information and data to inform RTTT3 goals and performance measures

ISLE Readiness Survey

 Baseline information to inform ISBE's planning for ISLE implementation and integration supports for Participating LEAs

Scopes of Work: Key Components

RTTT3 Expectation Explanations

- RTTT3 Version of Wise Ways
- Provide additional detail and information about the RTTT3 Expectations
- Incorporated into web-based system for easy access and reference

For a copy visit:

http://www.isbe.net/racetothetop/PDF/phase3_dist_sow_expect_expl.pdf



Updates and New Information

- On-line Scope of Work available March 14th (IIRC or CII)
- HPHM districts posted March 14th
- Updated allocations posted March 20th
- Updated FAQs posted March 20th
- Start date choice: FY12 or FY13



Budget

By RTTT3 Expectation and by year

Remember:

- It is required that at least 10% of the Participating LEA's total allocation be set aside for indicator "D7".
- The 4 year total should equal your district total allocation.
- Budgets should be based on ISBE allocation update to be posted on Monday, March 26th.



Frequently Asked Questions

• ISLE

Programs of Study

Peer Evaluation

Other?



Questions and Answers



The Continuous Improvement Plan A New Direction for Illinois

http://iirc.niu.edu



Features of the Integrated Plan

Yes to Continuous Improvement No to Annual Submit'n'Forgit **Local Decision Making / Accountability** Incorporates Rising Star Features Indicators of **Effective Practice Student Performance** Trends Wise-Ways® Research Briefs Smart Start/Smart Plan / Smart Core / Conditions for Learning School /District **Assessment** Information Flexible, Process-Centered, Collaborative **Team** Engagement Attention to school climate, instructional practice

Overview - 1

Full Menu of Planning Tools

Indicators of Effective Practice/"Wise Ways"



Step 1 – District Data

Student Performance Metrics



Step 2 – Assess Indicators

Desired State / Evidence / Opportunity / Priority

Overview - 2

Step 3 – Create Plan

Objectives/Tasks/Activities

Step 4 – Monitor Plan

Continuous review of on-going progress

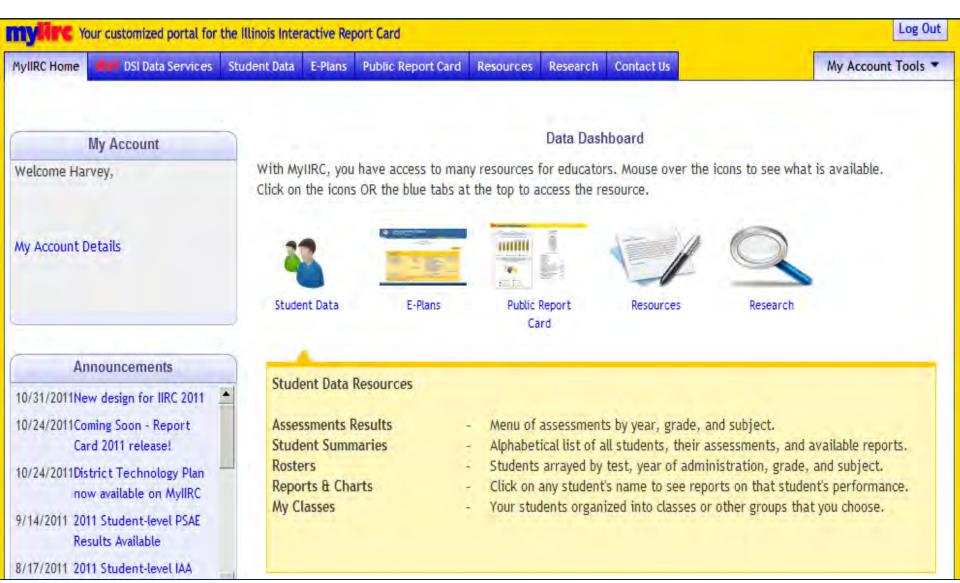
ISBE Monitoring and Review Process (coming soon)

Easy submission/self-reporting process From "compliance" to "cooperative engagement"

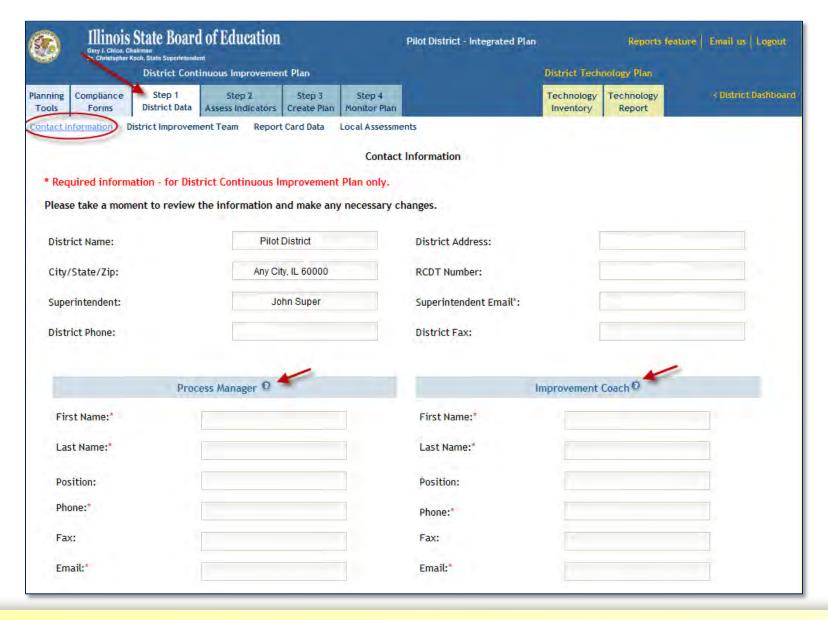
MyIIRC Log In - Here's How to Register



MyIIRC Data Dashboard



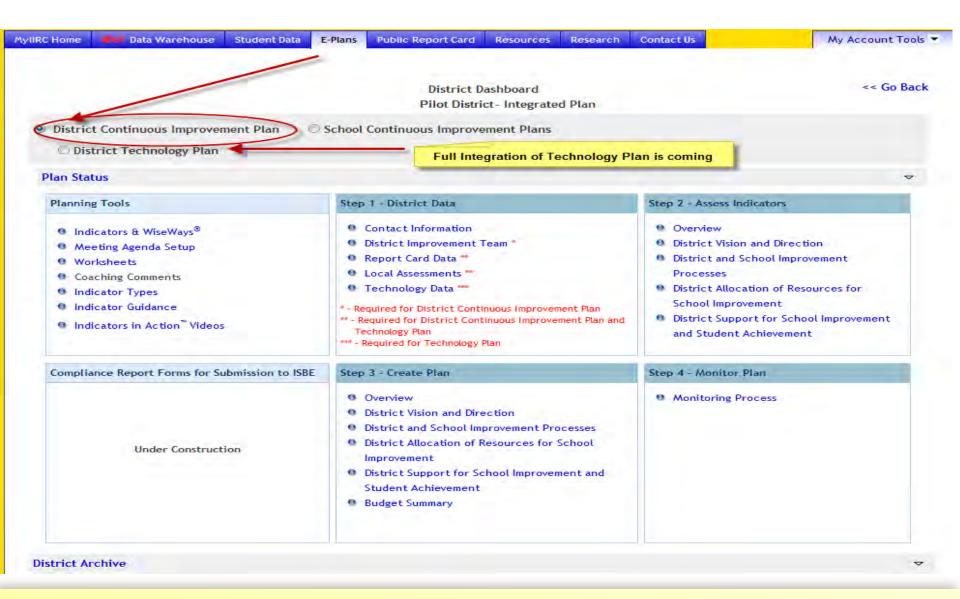
Contact Information



District Improvement Team



District Dashboard



Planning Tools

Planning Tools	Step 1 - District Data	Step 2 - Assess Indicators
 Indicators & WiseWays[®] Meeting Agenda Setup Worksheets Coaching Comments Indicator Types Indicator Guidance Indicators in Action Videos 	Contact Information District Improvement Team * Report Card Data ** Local Assessments ** Technology Data *** * - Required for District Continuous Improvement Plan ** - Required for District Continuous Improvement Plan and Technology Plan *** - Required for Technology Plan	 Overview District Vision and Direction District and School Improvement Processes District Allocation of Resources for School Improvement District Support for School Improvement and Student Achievement
Compliance Report Forms for Submission to ISBE	Step 3 - Create Plan	Step 4 - Monitor Plan
Under Construction	 Overview District Vision and Direction District and School Improvement Processes District Allocation of Resources for School Improvement District Support for School Improvement and Student Achievement Budget Summary 	Monitoring Process

Planning Tools Indicators and Wise Ways

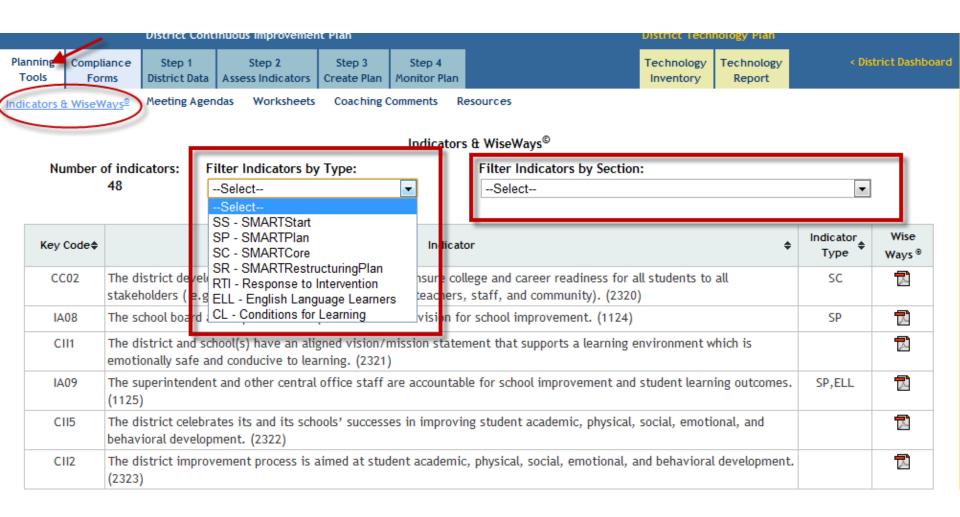
District Continuous Improvement Plan				District Technology Plan					
Planning Tools	Compliance Forms		Step 2 Assess Indicators	Step 3 Create Plan	Step 4 Monitor Plan		Technology Inventory	Technology Report	< District Dashboard
Indicators 8	t WiseWays [®]	Meeting Agen	das Worksheets	Coaching C	Comments R	esources			

Indicators & WiseWays®

Number of indicators: Filter Indicators by Type:			Filter Indicators by Section:		
48	Select	•	Select	•	

Key Code\$	Indicator	Indicator Type	Wise Ways ®
CC02	The district develops and communicates its vision to ensure college and career readiness for all students to all stakeholders (e.g., school board, primary caregivers, teachers, staff, and community). (2320)	SC	Z
IA08	The school board and superintendent present a unified vision for school improvement. (1124)	SP	
CII1	The district and school(s) have an aligned vision/mission statement that supports a learning environment which is emotionally safe and conducive to learning. (2321)		Z
IA09	The superintendent and other central office staff are accountable for school improvement and student learning outcomes. (1125)	SP,ELL	Z
CII5	The district celebrates its and its schools' successes in improving student academic, physical, social, emotional, and behavioral development. (2322)		Z
CII2	The district improvement process is aimed at student academic, physical, social, emotional, and behavioral development. (2323)		Ā
CII3	The district's school improvement process is aimed at student academic, physical, social, emotional, and behavioral development. (2324)		Z
IA01	The district builds partnerships with municipal and civic leaders, includes them in district and school improvement planning, and maintains regular communication with them. (1117)	SC	Z
IA02	The district builds partnerships with community organizations in district and school improvement planning and maintains regular communication with them. (1118)	SC	Z
IA03	The district builds partnerships with parent organizations in district and school improvement planning and maintains regular communication with them. (1119)	SC	Z
ID01	A team structure is officially incorporated into the school improvement plan and school governance policy. (1152)	SS	
ID02	All teams have written statements of purpose and guidelines for their operation. (1153)		7

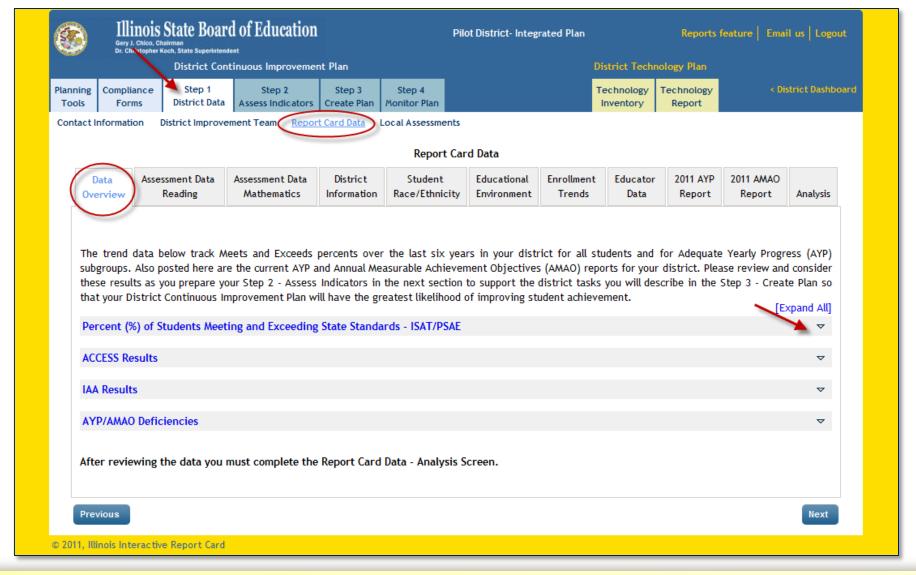
Planning Tools- Select Indicator Types



Step 1- District Data

Step 2 - Assess Indicators Step 1 - District Data Planning Tools Contact Information Overview Indicators & WiseWays® District Vision and Direction District Improvement Team * Meeting Agenda Setup Report Card Data ** District and School Improvement Worksheets O Local Assessments ** Processes Coaching Comments District Allocation of Resources for Technology Data *** Indicator Types School Improvement Indicator Guidance - Required for District Continuous Improvement Plan District Support for School Improvement - Required for District Continuous Improvement Plan and Indicators in Action Videos Technology Plan and Student Achievement ** - Required for Technology Plan Step 3 - Create Plan Step 4 - Monitor Plan Compliance Report Forms for Submission to ISBE Overview Monitoring Process District Vision and Direction District and School Improvement Processes District Allocation of Resources for School Under Construction Improvement District Support for School Improvement and Student Achievement Budget Summary

District Report Card Data Data Overview



Step 2- Assess Indicators

Planning Tools	Step 1 - District Data	Step 2 - Assess Indicators
 Indicators & WiseWays® Meeting Agenda Setup Worksheets Coaching Comments Indicator Types Indicator Guidance Indicators in Action™ Videos 	Contact Information District Improvement Team * Report Card Data ** Local Assessments ** Technology Data *** * - Required for District Continuous Improvement Plan ** - Required for District Continuous Improvement Plan and Technology Plan *** - Required for Technology Plan	 Overview District Vision and Direction District and School Improvement Processes District Allocation of Resources for School Improvement District Support for School Improvement and Student Achievement
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Under Construction	 Overview District Vision and Direction District and School Improvement Processes District Allocation of Resources for School Improvement District Support for School Improvement and Student Achievement Budget Summary 	Monitoring Process

Assess Indicators- Overview



Step 2 - Assess Indicators - Overview

In Step 2 - Assess Indicators the team will assess indicators from the district level subcategories; District Vision and Direction, District and School Improvement Processes, District Allocation of Resources for School Improvement, and District Support for School Improvement and Student Achievement.

Some Indicators may be marked with SMARTStart (SS), SMARTPlan (SP), SMARTCore (SC), SMARTRestructuring (SR), Response to Intervention (RtI), Conditions for Learning (CL) and/or English Language Learners (ELL). Please see the guidance that suggests a sequence for indicator assessment.

The indicators each have a Wise Way[®] research brief that contains evidence on how the selected indicator looks when fully implemented. ISBE recommends that prior to assessing, the process manager forwards the indicators to be assessed with the accompanying Wise Way[®] for each team member to read in preparation for the team meeting.

Step 2 - Assess Indicators

First, the system asks the team to assess indicators of effective practice by reading the corresponding Wise Way[®] research brief evidence and then evaluating the level of development/implementation of that practice as full implementation, partial development/implementation or no development/implementation.

Next, for each assessed indicator, the system asks the team to assign a Priority score (indicating importance) and Opportunity score (indicating ease for accomplishment) which results in an index score. The index score helps the team determine which indicators they will plan for in Step 3 - Create Plan.

Finally, the team is asked to present evidence that describes the current level of development or implementation for each assessed indicator.

The indicators assessed in Step 2 - Assess Indicators will be carried forward to Step 3 - Create Plan for further development.

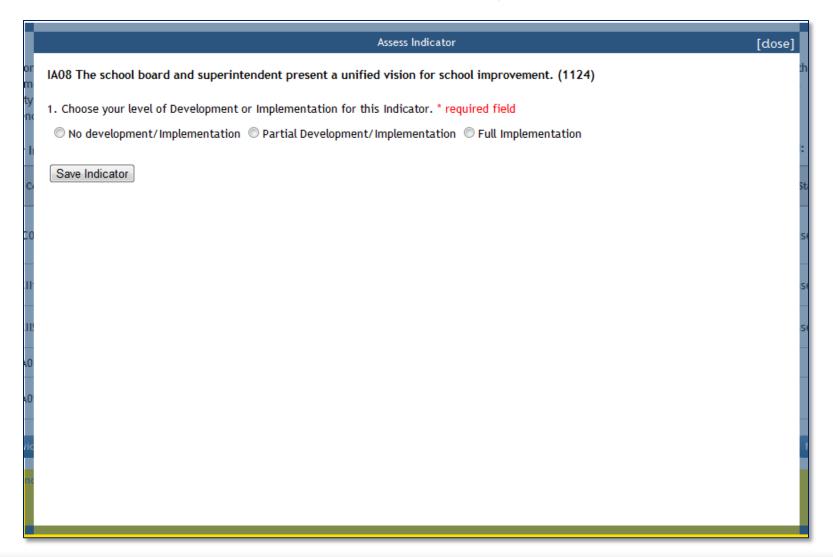
Category	Section	Assessed
Continuous Improvement	District Vision and Direction	3 of 5
	District and School Improvement Processes	0 of 20
	District Allocation of Resources for School Improvement	1 of 9
	District Support for School Improvement and Student Achievement	0 of 14



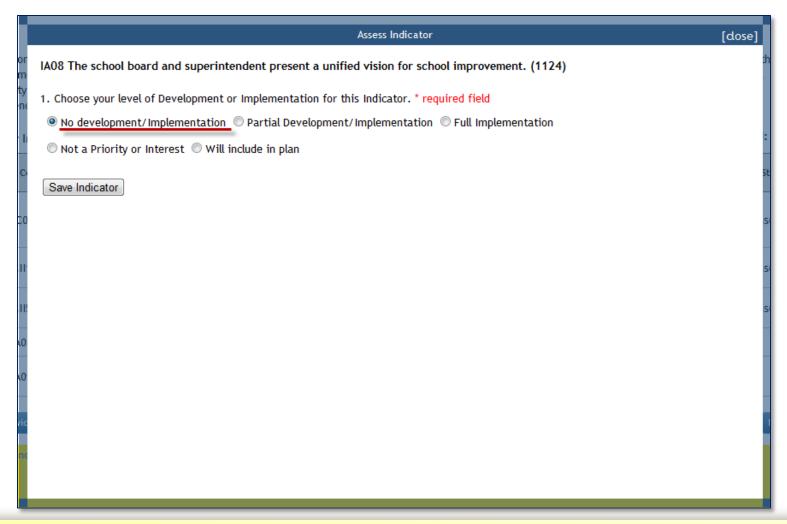
Assess Indicators — District Vision and Direction

Click on "Assess" to evaluate an indicator. For indicators determined as full implementation, the team may go back and click "Edit" to make changes to the implementation level. Indicators assessed and determined to have partial or no development/implementation may not have implementation levels edited. Priority and Opportunity Scores as well as implementation descriptions may be edited for all assessed indicators. Please see the guidance that suggests a sequence for indicator assessment.

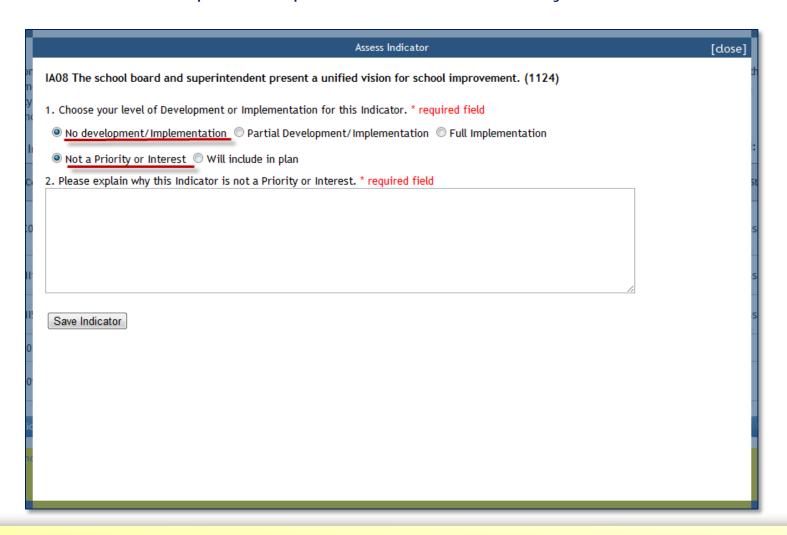
lter Indica	ators :Select	▼				Asses	sed: 3 of
Key Code	Select SS - SMARTStart SP - SMARTPlan		Indicator	Indicator Type 0	Wise Ways ®	Actions	Status
CC02	The d SR - SMARTCore stude RTI - Response to Intervention (2320 ELL - English Language Learners		sion to ensure college and career readiness for all rd, primary caregivers, teachers, staff, and community).	SC	ħ	Edit	Assessed
CII1	The d Assessed Indicators environment which is emotionally safe a		on/mission statement that supports a learning nducive to learning. (2321)			Edit	Assessed
CII5	The district celebrates its and its schools' successes in improving student academic, physical, social, emotional, and behavioral development. (2322)					Edit	Assesse
IA08	The school board and superintendent present a unified vision for school improvement. (1124)			SP		Assess	
IA09	The superintendent and other central of learning outcomes. (1125)	fice st	taff are accountable for school improvement and student	SP,ELL		Assess	



No Development/Implementation

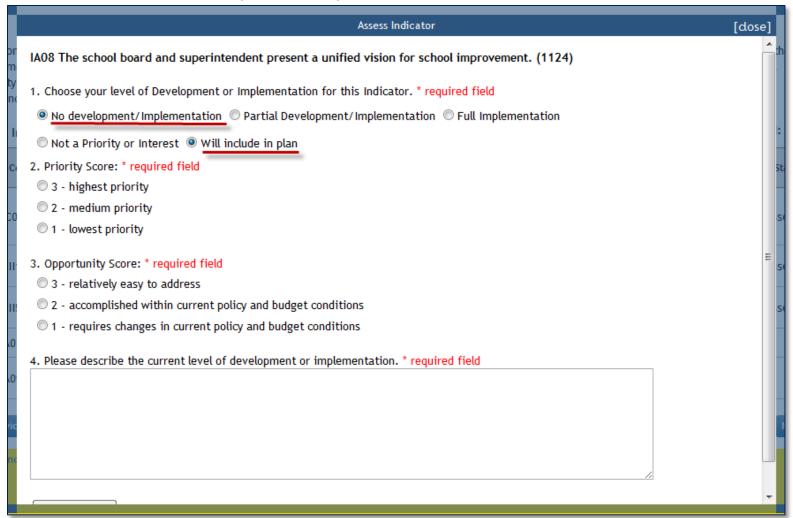


No Development/Implementation- Not a Priority or Interest



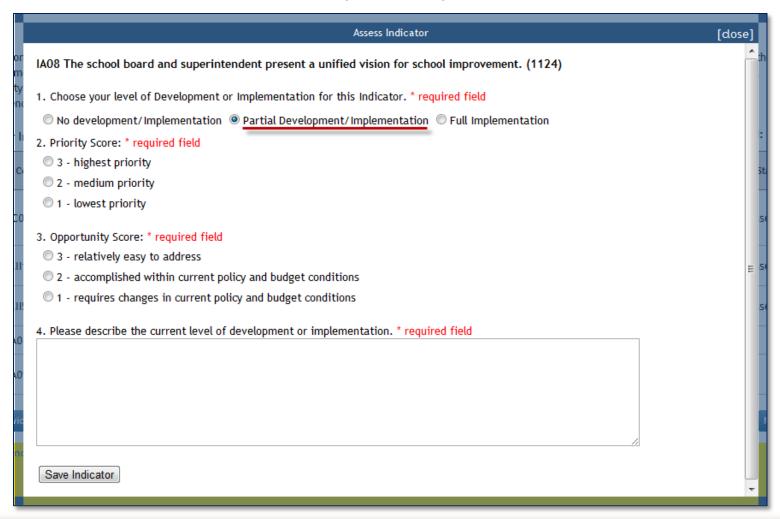
Assess Indicators District Vision and Direction

No Development/Implementation-Will Include in Plan



Assess Indicators District Vision and Direction

Partial Development/Implementation



Assess Indicators District Vision and Direction

Full Implementation

ľ	Assess Indicator	[dose]				
on m ty	IA08 The school board and superintendent present a unified vision for school improvement. (1124)	th				
ty no	1. Choose your level of Development or Implementation for this Indicator. * required field					
	O No development/Implementation O Partial Development/Implementation Full Implementation					
C	2. Please provide evidence that this indicator has been fully and effectively implemented. Also, describe the continued work that will be necessary to sustain your efforts. * required field					
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Step 3- Create Plan

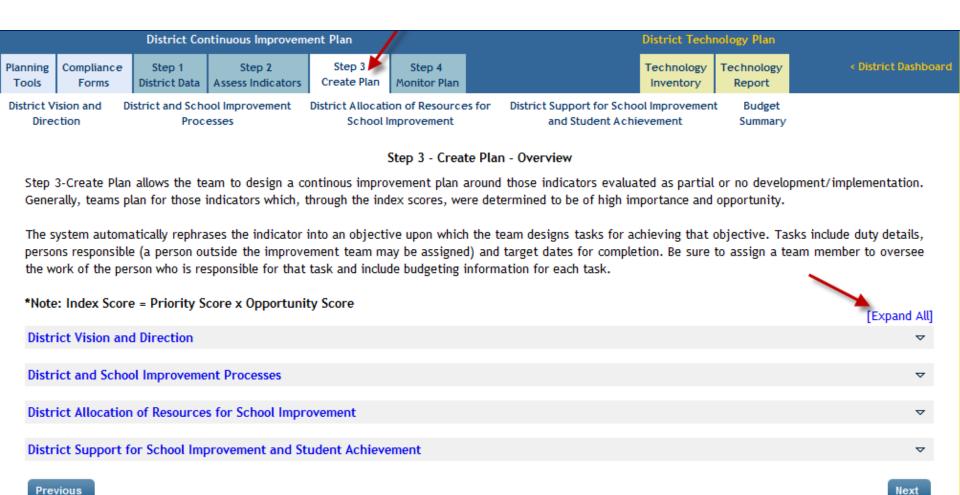
Step 1 - District Data

Contact Information Overview Indicators & WiseWays® District Improvement Team * District Vision and Direction Meeting Agenda Setup Report Card Data ** District and School Improvement Worksheets Local Assessments ** Processes Coaching Comments Technology Data *** District Allocation of Resources for Indicator Types School Improvement Indicator Guidance * - Required for District Continuous Improvement Plan District Support for School Improvement ** - Required for District Continuous Improvement Plan and Indicators in Action Videos Technology Plan and Student Achievement *** - Required for Technology Plan Step 4 - Monitor Plan Compliance Report Forms for Submission to ISBE Step 3 - Create Plan Overview Monitoring Process District Vision and Direction District and School Improvement Processes District Allocation of Resources for School Under Construction Improvement District Support for School Improvement and Student Achievement Budget Summary

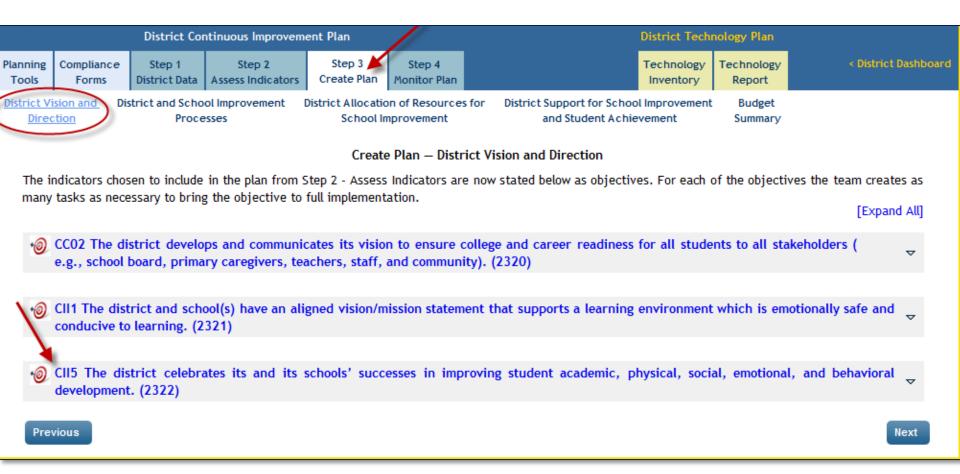
Step 2 - Assess Indicators

Planning Tools

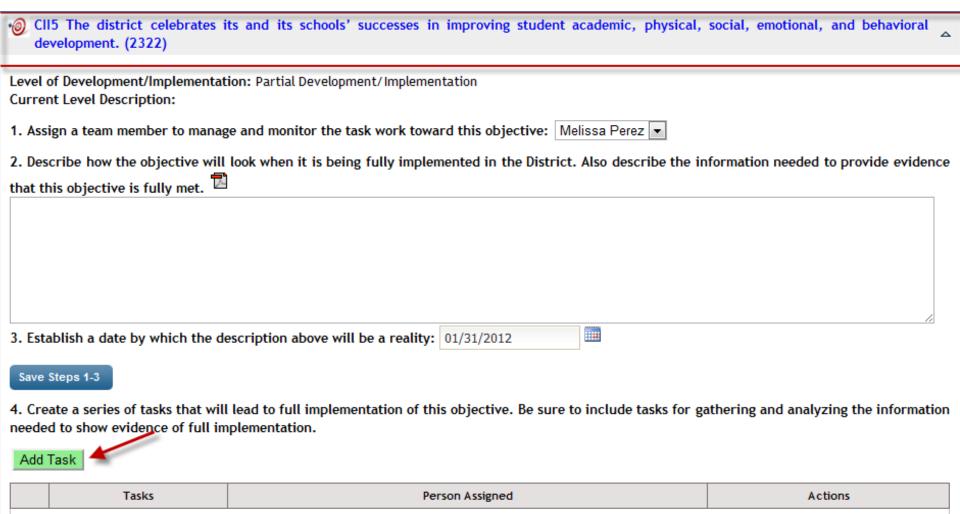
Create Plan- Overview



Create Plan District Vision and Direction

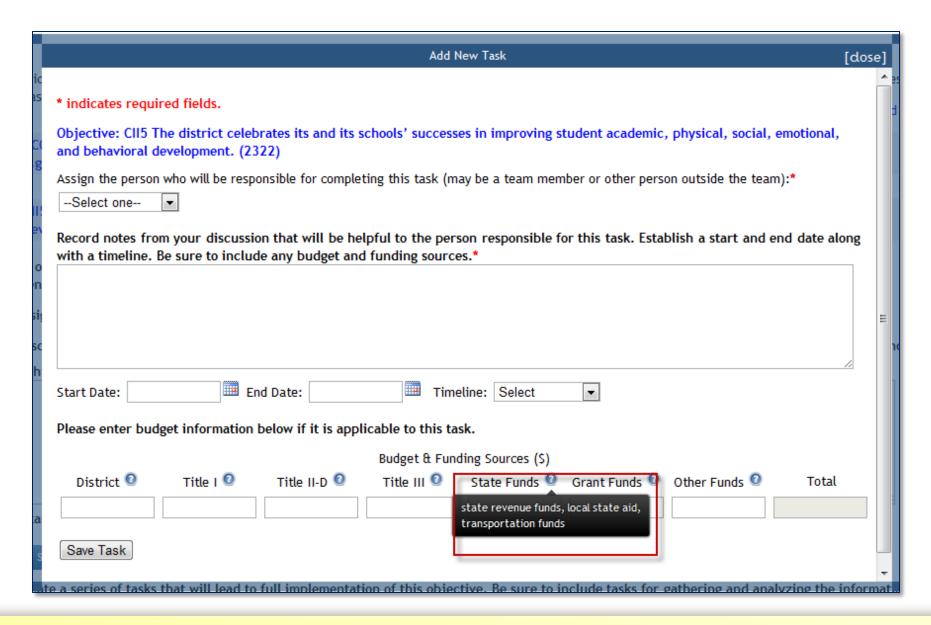


Create Plan District Vision and Direction

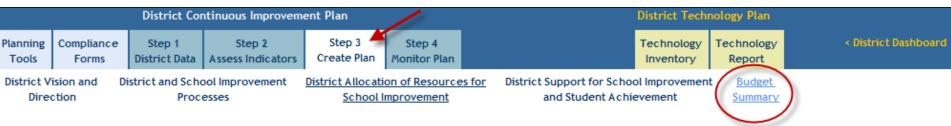


There are no tasks created for this Objective

Create Plan- Add a Task



Create Plan-Budget Summary



Create Plan - Budget Summary

Key Code	Indicator	District	Titlel	Titlell	TitleIII	LocalFunds	StateFunds	Other	Total
CC02	The district develops and communicates its vision to ensure college and career readiness for all students to all stakeholders (e.g., school board, primary caregivers, teachers, staff, and community). (2320)	200	2,400	399	499	99	5,099	99	8,795
CII1	The district and school(s) have an aligned vision/mission statement that supports a learning environment which is emotionally safe and conducive to learning. (2321)	2,000	1,200	0	0	0	0	0	3,200
IA04	The district provides incentives for staff who work effectively in hard-to-staff and restructured schools. (1120)	50,000	0	0	0	0	0	0	50,000
	Total	52,200	3,600	399	499	99	5,099	99	61,995

Step 4- Monitor Plan

Step 2 - Assess Indicators Planning Tools Step 1 - District Data Contact Information Overview Indicators & WiseWays® District Improvement Team * District Vision and Direction Meeting Agenda Setup Report Card Data ** District and School Improvement Worksheets Local Assessments ** Processes Coaching Comments Technology Data *** District Allocation of Resources for Indicator Types School Improvement Indicator Guidance * - Required for District Continuous Improvement Plan District Support for School Improvement ** - Required for District Continuous Improvement Plan and Indicators in Action Videos Technology Plan and Student Achievement *** - Required for Technology Plan Step 4 - Monitor Plan Compliance Report Forms for Submission to ISBE Step 3 - Create Plan Monitoring Process Overview District Vision and Direction District and School Improvement Processes District Allocation of Resources for School

Under Construction

District Support for School Improvement and

Improvement

Budget Summary

Student Achievement

Monitor Plan-Overview

District Continuous Improvement Plan District Technology Plan Step 4 Compliance Step 1 Step 2 Step 3 Technology < District Dashboard Planning Technology Monitor Plan Tools Forms District Data Assess Indicators Create Plan Inventory Report

Step 4 - Monitor Plan - Overview

Step 4 - Monitor Plan allows the team to monitor the progress of objective tasks. After the tasks are completed, the system prompts the team to judge whether the objective (indicator of effective practice) has been met. If met, the team must provide a status report describing evidence of completion levels. For objectives not fully implemented, the system prompts the team to develop additional targeted tasks that will hopefully lead to a fully met objective.

Objectives shown in Blue have tasks that are not complete.

Objectives shown in Green have all the tasks completed and the Objective has been met.

Objectives shown in Red indicate the team is undecided if an objective has been met and/or the team may need to plan for additional tasks to bring the objective to full implementation.

	Key Code	Objectives	Assigned to	Target date	Tasks	% Tasks Completed	Objective Status
View Tasks	CC02	The district develops and communicates its vision to ensure college and career readiness for all students to all stakeholders (e.g., school board, primary caregivers, teachers, staff, and community). (2320)	Melissa Perez	12/28/2011	4	100%	01/23/2012 Objective Met
View Tasks	CII1	The district and school(s) have an aligned vision/mission statement that supports a learning environment which is emotionally safe and conducive to learning. (2321)	Melissa Perez	12/28/2011	3	100%	Undecided
View Tasks	CII5	The district celebrates its and its schools' successes in improving student academic, physical, social, emotional, and behavioral development. (2322)	Melissa Perez	01/31/2012	0	0%	
View Tasks	IA04	The district provides incentives for staff who work effectively in hard-to-staff and restructured schools. (1120)	Melissa Perez	05/31/2012	1	100%	Need to add task.



Take Aways from Today's Presentation





