



# Illinois State Board of Education

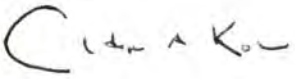
100 North First Street • Springfield, Illinois 62777-0001  
www.isbe.net

Gery J. Chico  
Chairman

Christopher A. Koch, Ed.D.  
State Superintendent of Education

## MEMORANDUM

**TO:** The Honorable Pat Quinn, Governor  
The Honorable John J. Cullerton, Senate President  
The Honorable Christine Radogno, Senate Republican Leader  
The Honorable Michael J. Madigan, Speaker of the House  
The Honorable Tom Cross, House Republican Leader

**FROM:** Christopher A. Koch, Ed.D.   
State Superintendent of Education

**DATE:** March 22, 2013

**SUBJECT:** School Districts' Special Education Expenditures and Receipts Report  
as Mandated by PA 095-0555

Enclosed are copies of the report on special education expenditures and receipts as required by 105 ILCS 5/2-3.145 of the School Code {105 ILCS 5/2-3.145} as amended by PA 095-0555.

If you have questions or comments, please contact Deborah Vespa, Division Administrator, School Business Services, 217/785-8779 or [dvespa@isbe.net](mailto:dvespa@isbe.net).

cc: Tim Mapes, Clerk of the House  
Tim Anderson, Secretary of the Senate  
Legislative Research Unit  
State Government Report Center

# ILLINOIS STATE BOARD OF EDUCATION

## Special Education Expenditures and Receipts Report School Code, Section 2-3.145 (105 ILCS 5/2-3.145)

May 1, 2013



Gery J. Chico  
Chairman

Christopher A. Koch, Ed.D.  
State Superintendent of Education

## FORWARD

The attached report is being submitted in compliance with Section 2-3.145 of the School Code [105 ILCS 5/2-3.145] as amended by PA 095-0555.

Section 2-3.145 mandates that the Illinois State Board of Education submit to the General Assembly and Governor an annual report that designates school districts' special education expenditures, receipts, and net special education expenditures over receipts. The receipts are to be specified as local, state, and federal. The calculations utilize limited data the Agency receives on districts' Annual Financial Reports (AFR), Fall Housing Reports/Student Information System (SIS), Pupil Transportation Claims, and the Funding and Child Tracking System (FACTS) and is not a reflection of school districts' total special education expenditures and receipts.

With the implementation of this legislation in FY 2008, there was considerable discussion of the limitations of presenting these calculations and other information. Limitations that were discussed were:

- The exact amount of time devoted to special education programs is not available. While the FACTS Report collects each identified special education student's enrollment in special education, the Educational Environment (EE) for each student defines a range of time the student is receiving regular services. For example a student with an EE code of 02 is defined as "40% - 79% inside the regular classroom." For such students, it was determined by external education entities that they would be counted as sixty percent (60%) special education.
- For Attendance and Social Work Services, Psychological Services and Other Support Services – Pupil, the percentage of time dedicated to special education would be difficult to determine. Therefore, it was agreed that expenditures would be allocated to special education as follows:
  - Attendance and social work services—90%
  - Psychological Services—90%, and
  - Other Support Services—5%
- Chicago receives a predetermined amount of special education funding within their block grant that incorporates special education funding as well as other State funding. Each year, the block grant revenue is reviewed and the percentage dedicated to special education is determined and utilized within their calculations. It is important to note, however, that PA 97-

0238 went into effect July 1, 2011 and requires that ISBE collect data on grant and MCAT programs in the block grants in the same manner as other districts. The Public Act does not change the current block percentages or the amounts that are due to District 299 in FY 11 or in FY 12. As of this date, ISBE has not received this claim data.

- The expenditures for district superintendents, building principals, etc. were allocated based upon the percentage of full-time equivalent count of special education students compared to the total child headcount of the district.
- Some receipts such as special education state or federal reimbursements are easily identifiable as 100% related to special education. Other receipts such as General State Aid and local taxes relate to services provided to all students in the district. These receipts were allocated based upon the percentage of full-time equivalent count of special education students to the total student headcount of the district.

The limitation of these calculations were thoroughly discussed and agreed upon with the sponsor of the bill and several special education entities. It is understood that this report previously stated limitations prevent a representation of the total cost districts incur to educate their special needs students and should not be construed as such.

The table below designates the highest ten schools districts. As conveyed in the report, the City of Chicago School District 299 has the highest amount of special education expenditures over receipts.

<b>Highest Ten:</b>	<b>County</b>	<b>\$ (in the Millions)</b>
City of Chicago School District 299	Cook	\$39.5
Indian Prairie Comm. Unit School District 204	DuPage	\$27.1
Valley View Comm. Unit School District 365U	Will	\$24.6
Schaumburg Comm. Cons. School District 54	Cook	\$20.3
Township High School District 211(Palatine)	Cook	\$19.7
Township High School District 214 (Arlington Heights)	Cook	\$18.0
Plainfield School District 202	Will	\$18.0
Naperville Comm. Unit School District 203	DuPage	\$17.9
Comm. Unit School District 300 (Carpentersville)	Kane	\$15.9
Springfield School District 186	Sangamon	\$15.6

The ten lowest school districts are as follows:

<b>Lowest Ten:</b>	<b>County</b>	<b>\$ (in the Thousands)</b>
Teutopolis Community Unit School District 50	Effingham	\$10.1
Bartelso School District 57	Clinton	\$9.7
Geff Community Consolidated School District 14	Wayne	\$5.4
Rossville-Alvin Community Unit School District 7	Vermilion	\$5.3
Paris Community Unit School District 4	Edgar	\$5.1
Bradford Community Unit School District 1	Stark	\$4.0
Montmorency Community Consolidated Sch Dist 145	Whiteside	\$3.9
Rooks Creek Community Consolidated Sch Dist 425	Livingston	\$3.2
Kansas Comm. Unit School District 3	Edgar	\$2.8
Chester Non High School District 122	Randolph	\$1.2

There were 22 school districts that realized more special education revenue than incurred expenditures. This could be due to the timing of expenditures and receipts, the number of students served from one year to the next, or the accounting of expenditures and receipts within the Annual Financial Report.

Excluding the City of Chicago School District 299, the average amount by which the expenditures exceed receipts is \$1.6 million.

# ILLINOIS STATE BOARD OF EDUCATION

## Special Education Expenditures and Receipts Report School Code, Section 2-3.145 (105 ILCS 5/2-3.145)

May 1, 2013

Alphabetical Order



Gery J. Chico  
Chairman

Christopher A. Koch, Ed.D.  
State Superintendent of Education

Illinois State Board of Education  
Christopher A. Koch., State Superintendent of Education  
School Business Services Division  
**Summary Report of Special Education Expenditures and Receipts**  
*School Code, Section 2-3.145 (105 ILCS 5/2-3.145)*  
**for Fiscal Year 2012 \***  
**(Alphabetical Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House</u> <u>District</u>	<u>Senate</u> <u>District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
33048217026	Abingdon CUSD 217	093	47	802,860.80	86,469.99	370,066.72	83,397.00	262,927.09
46009262026	A-C Central CUSD 262	093	47	799,039.52	87,735.32	207,448.87	249,229.00	254,626.33
19022004002	Addison SD 4	077	39	9,155,971.43	1,709,880.29	3,557,929.16	1,164,496.00	2,723,665.98
34049125013	Adlai E Stevenson HSD 125	059	30	16,605,028.96	5,400,211.05	2,838,787.67	799,594.00	7,566,436.24
21028091004	Akin CCSD 91	117	59	116,646.08	26,258.08	89,882.12	1,702.00	-1,196.12
13014063002	Albers SD 63	108	54	140,960.82	24,117.23	65,840.11	9,667.00	41,336.48
44063019024	Alden Hebron SD 19	063	32	1,226,565.83	460,006.55	497,759.94	98,559.00	170,240.34
20093017024	Allendale CCSD 17	109	55	197,328.06	31,192.18	110,002.15	187.00	55,946.73
35050065004	Allen-Otter Creek CCSD 65	075	38	205,162.73	35,598.99	64,568.31	8,742.00	96,253.43
07016126002	Alsip-Hazlgrn-Oaklwn SD 126	027	14	5,168,452.79	1,727,444.74	1,469,652.50	482,047.00	1,489,308.55
03025010026	Altamont CUSD 10	107	54	1,114,441.26	95,347.86	543,166.45	200,523.00	275,403.95
41057011026	Alton CUSD 11	111	56	20,590,747.52	2,424,336.48	7,547,743.14	2,612,721.00	8,005,946.90
28037225026	AlWood CUSD 225	074	37	720,582.66	112,532.33	257,660.59	102,541.00	247,848.74
47052272026	Amboy CUSD 272	090	45	1,273,296.32	274,119.03	492,042.79	131,083.26	376,051.24
02091037004	Anna CCSD 37	115	58	1,094,606.15	81,590.76	509,411.08	32,943.00	470,661.31
02091081016	Anna Jonesboro CHSD 81	115	58	720,316.79	107,907.31	305,283.98	18,159.00	288,966.50
28037226026	Annawan CUSD 226	074	37	443,245.92	59,774.60	180,156.04	3,028.00	200,287.28
34049034004	Antioch CCSD 34	061	31	6,949,669.97	1,167,671.91	1,986,676.99	359,942.00	3,435,379.07
34049102004	Aptakisic-Tripp CCSD 102	059	30	5,270,091.04	1,141,162.33	1,220,014.08	252,331.00	2,656,583.63
07016145002	Arbor Park SD 145	038	19	2,881,229.85	286,987.28	1,330,719.19	490,475.00	773,048.38
11021306026	Arcola CUSD 306	102	51	1,752,260.93	326,697.73	874,219.33	90,456.00	460,887.87
39055001026	Argenta-Oreana CUSD 1	101	51	1,074,645.79	164,924.69	310,086.59	13,304.00	586,330.51
07016217016	Argo CHSD 217	021	11	7,190,628.79	3,533,562.93	1,672,536.46	408,332.00	1,576,197.40
05016025002	Arlington Heights SD 25	053	27	16,054,673.41	3,470,956.49	2,896,596.03	1,244,224.00	8,442,896.89
54092225017	Armstrong Twp HSD 225	106	53	202,830.51	32,489.12	56,543.65	87,701.00	26,096.74
54092061003	Armstrong-Ellis Cons SD 61	106	53	146,366.41	29,501.90	71,889.61	3,775.00	41,199.90
11021305026	Arthur CUSD 305	102	51	1,145,366.65	206,205.53	323,436.39	37,099.00	578,625.73
13095015004	Ashley CCSD 15	115	58	189,854.67	19,306.49	81,543.48	9,556.00	79,448.70
47052275026	Ashton-Franklin Center CUSD 275	090	45	753,876.89	146,180.98	339,819.30	101,568.00	166,308.61
22029001026	Astoria CUSD 1	093	47	566,772.22	48,597.50	282,722.89	26,098.00	209,353.83
38065213026	Athens CUSD 213	087	44	1,334,883.87	237,983.38	614,943.74	83,900.00	398,056.75
39074039026	Atwood Hammond CUSD 39	101	51	409,030.74	64,757.01	119,946.95	6,647.00	217,679.78
07016125002	Atwood Heights SD 125	027	14	1,831,578.74	225,095.04	634,937.19	170,531.00	801,015.51
51084010026	Auburn CUSD 10	099	50	2,436,187.10	235,364.39	964,523.34	159,338.00	1,076,961.37

**Summary Report of Special Education Expenditures and Receipts**  
*School Code, Section 2-3.145 (105 ILCS 5/2-3.145)*  
**for Fiscal Year 2012 \***  
**(Alphabetical Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House District</u>	<u>Senate District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
31045131022	Aurora East USD 131	083	42	32,855,773.35	1,760,043.31	15,139,861.70	7,002,900.00	8,952,968.34
31045129022	Aurora West USD 129	083	42	31,408,385.18	4,930,571.48	10,799,222.54	4,827,936.27	10,850,654.89
13014021002	Aviston SD 21	108	54	248,151.30	34,050.84	139,610.27	7,055.00	67,435.19
05016037002	Avoca SD 37	017	09	2,340,397.11	386,065.47	392,745.50	119,839.00	1,441,747.14
22029176026	Avon CUSD 176	093	47	299,073.28	68,357.79	187,490.23	8,268.00	34,957.26
51084005026	Ball Chatham CUSD 5	099	50	6,907,067.24	1,049,556.92	2,521,078.07	1,646,231.00	1,690,201.25
34049106002	Bannockburn SD 106	058	29	1,287,986.87	491,228.81	156,946.63	38,785.00	601,026.43
34049220026	Barrington CUSD 220	051	26	25,149,941.45	4,901,176.65	6,709,939.84	2,461,074.00	11,077,750.96
13014057002	Bartelso SD 57	107	54	90,242.30	10,145.29	54,721.55	15,707.00	9,668.46
48072066002	Bartonville SD 66	092	46	385,558.15	67,518.11	117,906.19	5,104.00	195,029.85
31045101022	Batavia USD 101	049	25	14,310,983.15	2,970,243.54	4,118,653.48	1,750,726.00	5,471,360.13
34049003004	Beach Park CCSD 3	061	31	3,775,713.01	1,185,933.82	2,886,442.79	420,380.00	-717,043.60
46009015026	Beardstown CUSD 15	093	47	2,489,024.88	65,593.21	1,248,588.85	202,352.00	972,490.82
03025020026	Beecher City CUSD 20	107	54	528,505.36	95,203.31	230,323.22	51,623.00	151,355.83
56099200U26	Beecher CUSD 200U	034	17	2,503,720.21	502,961.22	615,624.32	117,572.00	1,267,562.67
50082119002	Belle Valley SD 119	114	57	2,067,645.53	284,767.26	960,371.73	342,356.00	480,150.54
50082118002	Belleville SD 118	113	57	10,841,550.02	848,603.07	5,022,999.67	1,662,805.00	3,307,142.28
50082201017	Belleville Twp HSD 201	113	57	12,983,489.90	2,363,639.06	5,132,280.72	1,316,391.00	4,171,179.12
06016088002	Bellwood SD 88	007	04	0.00	0.00	0.00	0.00	0.00
04004100026	Belvidere CUSD 100	069	35	16,901,836.97	2,763,492.32	7,435,945.04	2,696,449.00	4,005,950.61
39074005026	Bement CUSD 5	101	51	632,917.39	105,723.51	224,642.71	10,681.00	291,870.17
19022025002	Benjamin SD 25	042	21	2,035,651.87	366,822.60	440,153.21	281,694.00	946,982.06
19022002002	Bensenville SD 2	077	39	4,711,551.24	1,237,500.03	1,084,685.54	1,142,106.00	1,247,259.67
21028047004	Benton CCSD 47	117	59	1,909,734.11	115,959.38	827,184.15	43,784.00	922,806.58
21028103013	Benton Cons HSD 103	117	59	1,413,248.89	235,511.66	510,339.46	41,031.00	626,366.77
06016087002	Berkeley SD 87	007	04	6,117,382.08	954,065.69	1,252,168.51	190,117.00	3,721,030.88
06016098002	Berwyn North SD 98	024	12	7,541,882.12	556,134.12	3,882,330.09	1,041,225.00	2,062,192.91
06016100002	Berwyn South SD 100	024	12	9,724,965.32	560,842.10	3,359,331.07	1,560,915.00	4,243,877.15
41057008026	Bethalto CUSD 8	111	56	4,588,115.47	342,642.93	2,455,357.31	880,862.00	909,253.23
25041082002	Bethel SD 82	115	58	224,099.96	47,730.94	89,407.07	14,969.00	71,992.95
34049038002	Big Hollow SD 38	062	31	4,122,748.05	752,833.75	1,411,788.80	162,868.00	1,795,257.50
54092001026	Bismarck Henning CUSD	106	53	1,171,979.02	149,715.01	489,091.08	35,799.00	497,373.93
07016206017	Bloom Twp HSD 206	080	40	11,523,907.56	1,950,124.28	3,736,547.81	940,486.00	4,896,749.47
19022013002	Bloomington SD 13	045	23	3,753,957.49	864,478.76	672,739.02	278,575.00	1,938,164.71
17064087025	Bloomington SD 87	088	44	10,284,708.06	2,517,499.30	3,855,233.11	2,742,798.00	1,169,177.65
17020018026	Blue Ridge CUSD 18	101	51	1,697,617.92	262,836.33	638,978.86	152,406.00	643,396.73
25041114004	Bluford CCSD 114	115	58	423,575.74	11,227.19	239,720.94	20,507.93	152,119.68



**Summary Report of Special Education Expenditures and Receipts**  
*School Code, Section 2-3.145 (105 ILCS 5/2-3.145)*  
**for Fiscal Year 2012 \***  
**(Alphabetical Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House</u> <u>District</u>	<u>Senate</u> <u>District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
03003002026	Bond County CUSD 2	107	54	3,107,012.98	288,124.67	1,326,114.31	548,193.00	944,581.00
32046053002	Bourbonnais SD 53	079	40	3,752,261.55	525,747.30	1,433,622.62	429,181.00	1,363,710.63
24032075002	Braceville SD 75	079	40	428,012.95	41,543.51	157,071.53	37,091.00	192,306.91
28088001026	Bradford CUSD 1	073	37	536,867.81	245,350.16	187,616.87	99,931.00	3,969.78
32046307016	Bradley Bourbonnais CHSD 307	079	40	4,574,966.43	758,266.78	1,876,676.84	586,183.00	1,353,839.81
32046061002	Bradley SD 61	079	40	4,300,425.66	573,747.91	1,416,734.55	597,613.00	1,712,330.20
13014012004	Breese SD 12	108	54	997,862.22	101,205.72	454,016.36	49,370.00	393,270.14
07016228016	Bremen CHSD 228	030	15	18,609,600.16	3,756,321.97	5,720,866.32	1,514,309.00	7,618,102.87
48072309026	Brimfield CUSD 309	073	37	775,580.34	358,113.06	337,122.33	27,848.00	52,496.95
06016095002	Brookfield Lagrange Park SD 95	023	12	2,672,365.77	713,415.60	601,275.79	39,921.00	1,317,753.38
50082188022	Brooklyn UD 188	113	57	84,849.14	4,108.50	77,552.45	6,992.00	-3,803.81
07016167002	Brookwood SD 167	029	15	2,677,629.67	272,239.55	887,016.17	461,784.00	1,056,589.95
46005001026	Brown County CUSD 1	093	47	991,661.24	91,047.14	447,735.89	29,646.00	423,232.21
03026201026	Brownstown CUSD 201	107	54	618,016.35	26,999.13	298,129.71	170,044.00	122,843.51
40007042026	Brussels CUSD 42	097	49	268,845.76	54,680.86	120,824.93	23,078.00	70,261.97
02044043003	Buncombe Cons SD 43	118	59	124,129.33	6,158.75	49,719.84	6,575.00	61,675.74
40056008026	Bunker Hill CUSD 8	095	48	951,946.89	71,281.29	557,098.80	179,789.00	143,777.80
07016111002	Burbank SD 111	023	12	8,334,872.32	1,808,023.83	2,282,972.81	82,508.00	4,161,367.68
28006340026	Bureau Valley CUSD 340	074	37	2,405,707.34	370,527.20	927,035.59	48,398.00	1,059,746.55
07016154502	Burnham SD 154-5	033	17	353,404.65	27,006.96	147,274.56	73,284.00	105,839.13
26062170026	Bushnell Prairie City CUSD 170	093	47	1,761,830.89	140,813.58	784,851.40	59,176.00	776,989.91
19022053002	Butler SD 53	047	24	1,542,605.30	263,530.44	192,098.92	12,521.00	1,074,454.94
47071226026	Byron CUSD 226	090	45	3,679,623.45	1,187,933.20	872,545.63	246,926.00	1,372,218.62
50082187026	Cahokia CUSD 187	114	57	12,294,073.62	552,453.77	6,265,322.14	2,196,362.00	3,279,935.71
02002001022	Cairo USD 1	118	59	1,221,007.04	43,094.93	563,127.32	48,023.00	566,761.79
40007040026	Calhoun CUSD 40	097	49	939,071.00	107,314.52	502,130.77	545,664.00	-216,038.29
07016155002	Calumet City SD 155	033	17	3,833,780.57	296,240.91	1,332,955.66	469,204.00	1,735,380.00
07016132002	Calumet Public SD 132	028	14	2,229,452.18	180,302.67	1,467,003.43	462,207.00	119,939.08
28037227026	Cambridge CUSD 227	074	37	609,089.41	94,174.60	286,393.64	6,652.00	221,869.17
22029066025	Canton Union SD 66	091	46	5,062,930.06	674,493.98	2,205,088.73	387,287.00	1,796,060.35
49081036002	Carbon Cliff-Barstow SD 36	071	36	676,941.73	58,151.76	316,540.33	81,574.00	220,675.64
30039165016	Carbondale CHSD 165	118	59	2,140,700.41	590,024.60	652,657.07	277,408.00	620,610.74
30039095002	Carbondale ESD 95	118	59	2,817,313.32	510,484.21	770,366.16	375,197.00	1,161,265.95
40056001026	Carlinville CUSD 1	095	48	1,814,677.84	218,315.42	539,840.77	233,730.00	822,791.65
13014001026	Carlyle CUSD 1	108	54	2,157,077.62	281,343.10	1,031,091.26	169,249.00	675,394.26
20097005026	Carmi-White County CUSD 5	109	55	3,536,613.86	1,242,516.24	1,357,077.71	578,430.00	358,589.91
20083002026	Carrier Mills-Stonefort CUSD 2	118	59	845,762.72	40,712.39	463,977.75	38,372.00	302,700.58

**Summary Report of Special Education Expenditures and Receipts**  
*School Code, Section 2-3.145 (105 ILCS 5/2-3.145)*  
**for Fiscal Year 2012 \***  
**(Alphabetical Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House</u> <u>District</u>	<u>Senate</u> <u>District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
40031001026	Carrollton CUSD 1	100	50	857,298.26	121,555.39	438,723.87	42,436.00	254,583.00
21100005026	Carterville CUSD 5	117	59	1,912,963.65	259,265.50	739,194.06	24,244.00	890,260.09
26034317004	Carthage ESD 317	094	47	617,877.96	56,682.99	247,963.11	40,760.00	272,471.86
44063026004	Cary CCSD 26	052	26	7,431,339.54	1,586,947.83	1,930,902.34	888,502.00	3,024,987.37
11012004C26	Casey-Westfield CUSD 4C	110	55	1,470,316.19	150,039.28	812,510.39	92,522.00	415,244.52
19022063002	Cass SD 63	082	41	2,481,540.98	409,569.77	421,805.87	213,105.00	1,437,060.34
54092005026	Catlin CUSD 5	104	52	776,231.25	80,228.50	269,479.72	59,732.00	366,791.03
07016146004	CCSD 146	038	19	6,797,713.29	1,057,005.33	1,410,911.04	1,552,514.00	2,777,282.92
07016168004	CCSD 168	033	17	4,376,519.69	283,224.31	2,073,490.03	1,045,965.00	973,840.35
19022180004	CCSD 180	082	41	2,504,974.09	456,355.40	733,127.59	498,597.00	816,894.10
30073204004	CCSD 204	115	58	133,910.19	23,114.60	82,904.76	29,127.00	-1,236.17
05016062004	CCSD 62	055	28	14,805,825.83	5,138,517.28	4,029,242.86	1,548,000.00	4,090,065.69
19022089004	CCSD 89	048	24	4,887,867.73	1,488,836.70	924,231.83	72,944.00	2,401,855.20
19022093004	CCSD 93	045	23	10,631,924.61	4,028,634.97	2,257,310.87	187,505.00	4,158,473.77
19022066002	Center Cass SD 66	082	41	2,235,231.49	391,824.97	628,427.28	212,709.60	1,002,269.64
11087021026	Central A & M CUD 21	095	48	1,577,237.15	222,187.47	974,803.58	11,664.00	368,582.10
13014071016	Central CHSD 71	108	54	1,113,256.33	324,093.98	531,587.05	27,711.00	229,864.30
13058133002	Central City SD 133	107	54	344,444.54	27,781.76	188,266.79	33,341.00	95,054.99
01001003026	Central CUSD 3	094	47	952,286.05	102,477.62	566,898.40	159,621.00	123,289.03
31045301026	Central CUSD 301	049	25	6,347,580.89	1,272,615.89	2,090,414.29	667,811.00	2,316,739.71
32038004026	Central CUSD 4	105	53	1,720,415.91	199,818.74	802,688.20	342,914.00	374,994.97
50082104002	Central SD 104	112	56	1,348,698.30	280,890.69	354,363.64	149,026.00	564,417.97
53090051002	Central SD 51	088	44	1,256,036.86	187,793.59	529,916.97	95,537.00	442,789.30
07016110002	Central Stickney SD 110	001	01	1,436,350.23	272,043.60	293,820.18	0.00	870,486.45
13058200017	Centralia HSD 200	107	54	2,435,802.73	529,604.94	1,501,637.81	88,032.00	316,527.98
13058135002	Centralia SD 135	107	54	3,353,555.09	273,565.83	1,556,565.38	271,421.00	1,252,002.88
02077100026	Century CUSD 100	118	59	578,799.74	24,542.94	278,994.79	27,420.00	247,842.01
39074100026	Cerro Gordo CUSD 100	110	55	490,671.64	67,134.32	147,716.28	52,975.00	222,846.04
08008399026	Chadwick-Milledgeville CUSD 399	089	45	555,194.06	135,422.04	293,452.24	16,992.00	109,327.78
09010004026	Champaign CUSD 4	103	52	21,885,976.26	4,617,252.40	4,890,123.70	3,515,842.00	8,862,758.16
56099088002	Chaney-Monge SD 88	086	43	1,402,787.45	159,033.47	494,043.70	103,059.00	646,651.28
56099017002	Channahon SD 17	086	43	2,298,219.55	715,201.16	728,049.52	8,546.00	846,422.87
11015001026	Charleston CUSD 1	110	55	6,932,015.83	905,633.04	2,548,768.17	570,579.00	2,907,035.62
28006092002	Cherry SD 92	076	38	128,689.05	99,421.38	34,987.95	8,246.00	-13,966.28
45079139026	Chester CUSD 139	116	58	1,916,564.32	170,586.72	828,653.76	327,575.00	589,748.84
45079122019	Chester N HSD 122	116	58	43,053.14	11,147.04	30,661.86	0.00	1,244.24
38054061004	Chester-East Lincoln CCSD 61	087	44	494,104.66	114,251.37	163,959.06	93,816.00	122,078.23

**Summary Report of Special Education Expenditures and Receipts**  
*School Code, Section 2-3.145 (105 ILCS 5/2-3.145)*  
**for Fiscal Year 2012 \***  
**(Alphabetical Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House</u> <u>District</u>	<u>Senate</u> <u>District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
07016170002	Chicago Heights SD 170	080	40	6,352,761.57	643,283.94	3,832,444.59	1,085,332.00	791,701.04
07016127502	Chicago Ridge SD 127-5	036	18	3,680,697.84	420,940.38	1,254,274.43	246,271.00	1,759,212.03
21028099026	Christopher USD 99	117	59	1,562,298.40	83,910.58	972,787.36	166,905.00	338,695.46
34049117016	CHSD 117	064	32	9,176,682.97	2,255,526.90	3,936,423.03	537,923.00	2,446,810.04
34049128016	CHSD 128	059	30	12,816,600.59	3,443,838.26	1,785,751.89	409,668.00	7,177,342.44
44063155016	CHSD 155	052	26	13,262,400.09	4,724,032.37	4,275,241.21	2,050,458.00	2,212,668.51
07016218016	CHSD 218	036	18	20,095,125.40	5,911,080.13	5,548,672.41	894,394.00	7,740,978.86
19022094016	CHSD 94	049	25	5,421,068.76	1,222,702.93	1,511,331.62	999,969.00	1,687,065.21
19022099016	CHSD 99	081	41	14,167,683.58	5,006,998.87	3,292,603.25	1,377,731.00	4,490,350.46
06016099002	Cicero SD 99	024	12	23,546,456.71	719,743.28	12,658,777.55	5,620,474.00	4,547,461.88
32038006026	Cissna Park CUSD 6	106	53	328,926.06	69,808.33	150,261.84	4,518.00	104,337.89
15016299025	City of Chicago SD 299	006	03	771,984,631.72	122,128,513.70	424,360,469.84	185,965,445.00	39,530,203.18
12013010026	Clay City CUSD 10	108	54	395,991.31	44,994.41	260,321.05	10,323.00	80,352.85
17020015026	Clinton CUSD 15	087	44	3,834,916.89	895,463.20	1,348,902.06	394,527.00	1,196,024.63
24032001026	Coal City CUSD 1	079	40	4,334,593.84	1,323,164.82	1,396,475.93	190,040.00	1,424,913.09
02091017022	Cobden SUD 17	115	58	1,083,276.18	54,108.43	593,123.64	84,931.00	351,113.11
41057010026	Collinsville CUSD 10	112	56	16,132,503.42	2,097,362.12	6,185,753.96	2,843,946.00	5,005,441.34
28037190002	Colona SD 190	071	36	600,947.80	39,782.71	282,246.26	99,839.00	179,079.83
45067004026	Columbia CUSD 4	116	58	2,530,237.73	426,035.92	1,016,917.02	356,312.00	730,972.79
05016059004	Comm Cons SD 59	055	28	18,802,041.23	6,717,958.35	3,878,934.94	1,660,613.00	6,544,534.94
07016230013	Cons HSD 230	035	18	26,246,578.86	6,905,713.46	6,650,358.66	1,927,592.00	10,762,914.74
44063158022	Cons SD 158	066	33	16,749,818.66	2,503,782.78	5,405,140.49	1,554,836.00	7,286,059.39
07016130002	Cook County SD 130	027	14	9,689,892.60	1,935,953.23	3,383,491.21	1,171,200.00	3,199,248.16
17053426004	Cornell CCSD 426	106	53	272,406.42	61,984.00	53,174.12	0.00	157,248.30
45079001022	Coulterville USD 1	116	58	289,199.48	23,669.13	167,981.09	34,115.00	63,434.26
07016160002	Country Club Hills SD 160	038	19	4,197,336.33	339,103.39	1,625,438.42	892,276.00	1,340,518.52
04101320026	County of Winnebago SD 320	069	35	1,928,367.15	235,462.32	707,936.00	141,820.00	843,148.83
43102122017	County of Woodford School	073	37	1,214,670.17	396,621.98	350,397.82	16,034.00	451,616.37
11087003A26	Cowden-Herrick CUSD 3A	102	51	670,605.88	48,517.32	450,020.70	71,322.00	100,745.86
21100003026	Crab Orchard CUSD 3	117	59	447,693.33	52,324.06	181,290.81	9,313.00	204,765.46
32038249026	Crescent Iroquois CUSD 249	105	53	52,454.85	41,762.68	36,649.30	0.00	-25,957.13
47071161004	Creston CCSD 161	070	35	137,666.24	35,969.26	59,824.22	0.00	41,872.76
56099201U26	Crete Monee CUSD 201U	029	15	15,320,172.46	2,444,085.70	4,994,619.36	1,388,969.00	6,492,498.40
53090076002	Creve Coeur SD 76	091	46	1,247,590.20	100,516.82	669,795.92	176,587.00	300,690.46
44063047004	Crystal Lake CCSD 47	064	32	19,719,160.85	3,305,593.91	5,411,439.76	2,026,389.00	8,975,738.18
11018077026	Cumberland CUSD 77	110	55	1,639,344.54	110,330.17	771,858.77	294,838.00	462,317.60
19022200026	CUSD 200	042	21	36,367,855.34	7,470,461.77	10,590,207.05	4,112,049.00	14,195,137.52

**Summary Report of Special Education Expenditures and Receipts**  
*School Code, Section 2-3.145 (105 ILCS 5/2-3.145)*  
**for Fiscal Year 2012 \***  
**(Alphabetical Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House</u> <u>District</u>	<u>Senate</u> <u>District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
19022201026	CUSD 201	047	24	5,488,477.65	1,364,010.90	1,140,162.76	885,926.00	2,098,377.99
22029003026	CUSD 3 Fulton County	091	46	834,866.18	83,501.61	409,706.68	66,767.00	274,890.89
31045300026	CUSD 300	043	22	46,273,550.52	8,876,817.03	14,559,949.06	6,909,493.00	15,927,291.43
01001004026	CUSD 4	094	47	1,238,580.69	91,207.89	569,151.22	78,836.00	499,385.58
02044064002	Cypress SD 64	118	59	159,149.17	6,718.49	84,916.52	12,727.00	54,787.16
08089201026	Dakota CUSD 201	089	45	888,919.40	143,443.69	409,375.51	201,282.00	134,818.20
26034327004	Dallas ESD 327	094	47	510,830.73	29,655.28	215,032.11	26,962.00	239,181.34
28006098002	Dalzell SD 98	076	38	71,704.32	4,598.96	40,792.01	4,387.00	21,926.35
13014062002	Damiansville SD 62	108	54	91,762.07	14,838.24	48,355.34	10,777.00	17,791.49
54092118024	Danville CCSD 118	104	52	11,481,012.66	809,362.46	4,677,061.94	3,419,210.00	2,575,378.26
19022061002	Darien SD 61	081	41	3,247,607.53	1,169,670.24	1,162,829.06	93,177.00	821,931.23
39055061025	Decatur SD 61	096	48	15,985,445.49	1,951,977.35	5,595,936.78	0.00	8,437,531.36
53090701026	Deer Creek-Mackinaw CUSD 701	088	44	2,018,660.78	240,919.78	843,054.70	140,683.00	794,003.30
35050082004	Deer Park CCSD 82	076	38	79,852.35	51,508.33	29,772.87	14,513.00	-15,941.85
34049109002	Deerfield SD 109	058	29	7,889,269.18	1,705,625.89	1,423,017.00	408,750.00	4,351,876.29
16019428026	DeKalb CUSD 428	070	35	14,767,175.20	3,288,176.07	5,413,185.55	1,711,179.00	4,354,634.58
39074057026	Deland-Weldon CUSD 57	101	51	236,916.31	74,418.46	72,537.38	551.00	89,409.47
53090703026	Delavan CUSD 703	087	44	1,069,662.43	304,044.43	440,844.62	122,059.00	202,714.38
28006103022	DePue USD 103	076	38	723,919.74	27,959.38	407,693.25	31,649.00	256,618.11
30039086003	DeSoto Cons SD 86	115	58	460,467.14	47,845.00	279,645.56	24,483.00	108,493.58
34049076002	Diamond Lake SD 76	059	30	2,884,261.76	718,323.09	699,800.20	340,459.00	1,125,679.47
03025030026	Dieterich CUSD 30	109	55	452,578.91	32,634.34	185,258.93	68,042.00	166,643.64
35050175004	Dimmick CCSD 175	076	38	126,126.38	65,468.18	33,793.57	9,164.00	17,700.63
53090050002	District 50 Schools	091	46	1,676,187.23	183,440.95	763,649.87	149,900.00	579,196.41
47052170022	Dixon USD 170	090	45	5,428,534.23	978,947.33	1,884,150.07	204,538.00	2,360,898.83
25041007004	Dodds CCSD 7	115	58	250,538.63	10,156.23	96,577.74	12,365.00	131,439.66
07016148002	Dolton SD 148	030	15	6,045,126.84	477,976.40	2,914,551.25	1,177,330.00	1,475,269.19
07016149002	Dolton SD 149	034	17	7,902,580.53	670,007.66	2,950,553.45	465,483.00	3,816,536.42
02091066022	Dongola USD 66	118	59	560,412.79	42,198.59	294,351.97	62,761.00	161,101.23
32038003026	Donovan CUSD 3	079	40	660,883.27	134,799.15	256,739.70	850.00	268,494.42
19022058002	Downers Grove GSD 58	081	41	12,782,435.49	2,108,264.51	2,869,566.21	1,468,242.00	6,336,362.77
48072323026	Dunlap CUSD 323	073	37	5,182,448.51	1,386,007.64	1,186,179.58	257,225.00	2,353,036.29
19022088016	DuPage HSD 88	077	39	15,142,584.38	3,319,775.87	3,463,367.78	1,432,323.00	6,927,117.73
50082196026	Dupo CUSD 196	116	58	1,976,118.98	134,633.61	891,808.22	283,373.00	666,304.15
30073300026	Duquoin CUSD 300	115	58	2,176,930.80	184,475.96	1,148,889.10	190,489.00	653,076.74
04101322026	Durand CUSD 322	089	45	1,705,771.98	1,808,305.29	515,713.41	25,496.00	-643,742.72
17053232002	Dwight Common SD 232	106	53	1,250,768.64	195,729.25	364,473.75	26,119.00	664,446.64

**Summary Report of Special Education Expenditures and Receipts**  
*School Code, Section 2-3.145 (105 ILCS 5/2-3.145)*  
**for Fiscal Year 2012 \***  
**(Alphabetical Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House</u> <u>District</u>	<u>Senate</u> <u>District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
17053230017	Dwight Twp HSD 230	106	53	639,193.09	244,323.69	181,232.68	3,847.00	209,789.72
35050009026	Earlville CUSD 9	090	45	1,179,863.90	198,713.96	361,271.64	101,891.00	517,987.30
41057013002	East Alton SD 13	111	56	2,250,951.60	132,974.81	837,258.25	376,795.00	903,923.54
41057014016	East Alton-Wood River CHSD 14	111	56	1,343,413.57	255,327.63	401,147.68	154,265.00	532,673.26
55098012002	East Coloma SD 12	071	36	454,684.10	51,695.69	175,845.42	6,343.00	220,799.99
08043119022	East Dubuque USD 119	089	45	868,361.43	182,478.72	343,198.55	424,354.00	-81,669.84
05016063002	East Maine SD 63	020	10	9,077,242.14	2,209,617.76	3,129,534.62	1,375,434.00	2,362,655.76
49081037002	East Moline SD 37	072	36	4,420,388.79	632,453.81	1,654,970.39	749,436.00	1,383,528.59
53090309016	East Peoria CHSD 309	091	46	2,984,723.49	514,304.56	912,663.33	156,274.00	1,401,481.60
53090086002	East Peoria SD 86	091	46	4,208,476.52	939,790.43	1,304,084.35	449,104.00	1,515,497.74
05016073002	East Prairie SD 73	016	08	1,389,091.00	290,029.82	449,215.71	18,520.00	631,325.47
12080001026	East Richland CUSD 1	109	55	2,487,642.12	222,148.38	1,300,528.84	203,930.00	761,034.90
50082189022	East St Louis SD 189	114	57	0.00	0.00	0.00	0.00	0.00
08008308026	Eastland CUSD 308	089	45	970,445.25	288,953.91	352,766.65	27,718.00	301,006.69
11023006026	Edgar County CUD 6	102	51	516,362.27	102,622.41	240,171.57	47,756.04	125,812.25
10011004026	Edinburg CUSD 4	096	48	358,443.69	91,698.92	101,830.03	52,518.00	112,396.74
20024001026	Edwards County CUSD 1	109	55	1,809,354.24	122,879.31	899,279.53	173,303.00	613,892.40
41057007026	Edwardsville CUSD 7	112	56	11,840,969.65	1,904,504.56	4,153,959.77	2,107,355.00	3,675,150.32
03025040026	Effingham CUSD 40	107	54	4,222,022.76	870,232.16	1,866,864.06	548,224.00	936,702.54
02002005026	Egyptian CUSD 5	118	59	709,462.90	34,926.97	447,825.83	13,524.00	213,186.10
43102011026	El Paso-Gridley CUSD 11	106	53	2,183,765.21	266,680.05	768,143.02	345,653.00	803,289.14
20083004026	Eldorado CUSD 4	118	59	1,782,614.01	100,860.94	925,700.36	121,253.00	634,799.71
19022205026	Elmhurst SD 205	047	24	21,209,423.47	5,636,679.41	4,781,124.37	2,028,059.00	8,763,560.69
48072322026	Elmwood CUSD 322	073	37	802,770.82	313,103.50	312,935.33	137,241.00	39,490.99
06016401026	Elmwood Park CUSD 401	078	39	9,062,349.54	1,712,881.99	3,103,325.43	573,383.00	3,672,759.12
30039196026	Elverado CUSD 196	115	58	763,190.72	44,099.03	454,031.60	39,456.00	225,604.09
56099203004	Elwood CCSD 203	086	43	721,081.54	100,246.94	203,702.68	7,590.00	409,541.92
34049033002	Emmons SD 33	064	32	787,811.05	114,683.95	222,925.97	27,464.00	422,737.13
55098001026	Erie CUSD 1	071	36	1,435,888.74	522,034.24	361,448.62	68,313.00	484,092.88
07016159002	ESD 159	038	19	5,275,414.60	1,219,921.69	1,838,578.94	604,966.00	1,611,947.97
47071269004	Eswood CCSD 269	090	45	144,692.17	59,415.65	78,255.56	7,620.00	-599.04
43102140026	Eureka CUD 140	106	53	2,146,604.75	284,741.26	850,600.97	204,640.00	806,622.52
05016065004	Evanston CCSD 65	018	09	20,703,036.39	3,963,883.35	6,373,339.26	2,363,911.00	8,001,902.78
05016202017	Evanston Twp HSD 202	018	09	15,818,390.20	5,183,567.83	2,376,126.96	1,734,063.00	6,524,632.41
07016231016	Evergreen Park CHSD 231	036	18	3,998,443.10	1,250,498.48	715,236.73	120,594.00	1,912,113.89
07016124002	Evergreen Park ESD 124	036	18	6,228,987.78	1,475,702.30	1,574,395.81	575,104.00	2,603,785.67
21028115004	Ewing Northern CCSD 115	117	59	271,452.62	29,851.48	126,579.54	20,079.00	94,942.60

**Summary Report of Special Education Expenditures and Receipts**  
*School Code, Section 2-3.145 (105 ILCS 5/2-3.145)*  
**for Fiscal Year 2012 \***  
**(Alphabetical Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House</u> <u>District</u>	<u>Senate</u> <u>District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
20096225016	Fairfield Comm H S Dist 225	109	55	797,712.14	63,490.88	335,346.10	59,656.00	339,219.16
20096112004	Fairfield PSD 112	109	55	1,124,777.16	128,090.67	628,488.84	71,598.00	296,599.65
56099089002	Fairmont SD 89	085	43	1,225,270.63	350,321.55	486,744.53	89,289.00	298,915.55
05016072002	Fairview SD 72	016	08	1,689,944.17	1,107,380.04	327,894.01	10,486.00	244,184.12
48072265026	Farmington Central CUSD 265	091	46	1,843,759.92	347,198.31	740,359.88	81,874.00	674,327.73
25041099004	Farrington CCSD 99	115	58	94,294.85	4,474.22	42,187.53	3,558.00	44,075.10
19022100016	Fenton CHSD 100	077	39	7,124,723.34	2,022,711.23	1,656,304.41	344,086.00	3,101,621.70
25041003004	Field CCSD 3	115	58	383,469.41	62,979.88	193,767.37	15,109.00	111,613.16
43102006026	Fieldcrest CUSD 6	106	53	2,470,797.78	320,990.66	889,851.23	72,286.00	1,187,669.89
09010001026	Fisher CUSD 1	101	51	1,034,120.99	179,607.86	401,757.75	88,217.00	364,538.38
17053074027	Flanagan-Cornell Dist 74	106	53	937,375.05	130,260.60	368,150.46	21,778.00	417,185.99
12013035026	Flora CUSD 35	109	55	1,826,880.12	129,632.35	1,022,989.44	83,792.00	590,466.33
07016161002	Flossmoor SD 161	080	40	5,645,394.02	746,209.38	1,860,092.42	666,610.00	2,372,482.22
07016169002	Ford Heights SD 169	029	15	1,157,295.35	106,545.48	397,051.73	216,153.00	437,545.14
06016091002	Forest Park SD 91	007	04	3,028,684.06	793,255.96	820,276.21	361,737.00	1,053,414.89
07016142002	Forest Ridge SD 142	028	14	3,681,629.29	379,491.74	1,187,101.42	586,092.00	1,528,944.13
47071221026	Forrestville Valley CUSD 221	089	45	994,096.33	158,535.54	565,571.45	102,213.00	167,776.34
34049114002	Fox Lake GSD 114	064	32	2,306,295.67	423,977.25	697,159.08	114,643.00	1,070,516.34
44063003003	Fox River Grove Cons SD 3	052	26	1,362,283.77	532,923.20	275,421.98	139,790.00	414,148.59
56099157C04	Frankfort CCSD 157C	080	40	6,101,293.98	848,973.10	1,547,657.87	358,772.00	3,345,891.01
21028168026	Frankfort CUSD 168	117	59	3,640,164.47	202,148.41	1,786,931.07	425,773.00	1,225,311.99
46069001026	Franklin CUSD 1	097	49	500,681.97	177,881.22	209,788.34	12,867.00	100,145.41
06016084002	Franklin Park SD 84	078	39	3,173,468.83	1,896,631.38	969,333.93	364,513.00	-57,009.48
50082070004	Freeburg CCSD 70	114	57	590,834.76	141,711.43	301,405.82	196,098.00	-48,380.49
50082077016	Freeburg CHSD 77	114	57	940,411.70	209,815.13	310,498.78	252,754.00	167,343.79
08089145022	Freeport SD 145	089	45	8,022,254.45	1,138,367.57	2,827,231.06	1,669,117.00	2,387,538.82
34049079002	Fremont SD 79	051	26	4,892,363.61	1,004,717.88	1,286,348.01	208,029.00	2,393,268.72
20083001026	Galatia CUSD 1	118	59	623,953.15	72,563.76	309,192.33	35,734.00	206,463.06
08043120022	Galena USD 120	089	45	1,584,250.28	572,716.50	417,286.73	425,577.00	168,670.05
33048205026	Galesburg CUSD 205	074	37	6,149,830.80	839,206.78	2,242,260.69	311,273.00	2,757,090.33
20030007026	Gallatin CUSD 7	118	59	1,803,075.73	144,267.93	744,798.76	82,503.00	831,506.04
28037224026	Galva CUSD 224	074	37	1,077,382.02	95,873.96	551,274.13	19,926.00	410,307.93
24032072C04	Gardner CCSD 72C	079	40	346,481.59	33,195.66	152,949.87	20,206.00	140,130.06
24032073017	Gardner S Wilmington Twp HSD 73	079	40	584,215.39	95,463.68	307,217.59	0.00	181,534.12
34049037002	Gavin SD 37	062	31	2,957,181.12	394,474.79	963,647.76	119,138.00	1,479,920.57
20096014004	Geff CCSD 14	109	55	92,713.88	8,017.63	77,076.48	2,259.00	5,360.77
07016133002	Gen George Patton SD 133	028	14	1,146,110.25	182,270.95	479,531.00	158,443.00	325,865.30

**Summary Report of Special Education Expenditures and Receipts**  
*School Code, Section 2-3.145 (105 ILCS 5/2-3.145)*  
**for Fiscal Year 2012 \***  
**(Alphabetical Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House</u> <u>District</u>	<u>Senate</u> <u>District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
28037228026	Geneseo CUSD 228	074	37	2,742,831.98	453,101.62	1,170,384.15	47,215.00	1,072,131.21
31045304026	Geneva CUSD 304	065	33	13,185,730.15	2,281,309.26	2,674,654.58	1,545,063.00	6,684,703.31
16019424026	Genoa Kingston CUSD 424	070	35	2,851,190.52	323,739.84	1,332,734.20	587,659.00	607,057.48
54092004026	Georgetown-Ridge Farm CUD 4	104	52	2,688,680.92	183,591.99	1,117,191.94	190,780.00	1,197,116.99
43102069002	Germantown Hills SD 69	073	37	1,214,079.58	141,851.90	440,889.92	15,265.00	616,072.76
13014060002	Germantown SD 60	108	54	199,571.38	18,160.78	106,493.88	11,825.00	63,091.72
30039130004	Giant City CCSD 130	118	59	403,979.94	61,444.00	152,727.37	27,300.00	162,508.57
09027005026	Gibson City-Melvin-Sibley CUSD 5	106	53	1,517,536.42	195,216.92	585,604.10	207,058.00	529,657.40
09010188004	Gifford CCSD 188	104	52	210,567.79	28,674.26	53,476.34	16,536.00	111,881.19
40056007026	Gillespie CUSD 7	095	48	1,753,772.39	100,503.15	1,006,585.26	342,311.00	304,372.98
19022041002	Glen Ellyn SD 41	048	24	7,295,988.17	2,087,243.11	1,781,752.59	145,862.00	3,281,130.47
19022087017	Glenbard Twp HSD 87	048	24	24,599,211.81	7,043,004.77	5,764,854.90	886,958.00	10,904,394.14
05016035002	Glencoe SD 35	018	09	5,503,865.70	1,179,749.29	783,355.35	305,712.00	3,235,049.06
05016034004	Glenview CCSD 34	017	09	15,164,787.48	2,425,554.76	2,737,282.45	1,485,869.00	8,516,081.27
05016067002	Golf ESD 67	015	08	1,376,339.28	330,422.32	278,529.83	1,129.00	766,258.13
02044001026	Goreville CUD 1	118	59	688,662.07	84,451.58	332,627.68	41,486.00	230,096.81
19022062002	Gower SD 62	082	41	2,085,311.57	478,308.13	420,055.83	48,422.00	1,138,525.61
25041006004	Grand Prairie CCSD 6	115	58	193,205.92	8,015.79	63,773.28	2,749.00	118,667.85
35050095004	Grand Ridge CCSD 95	076	38	657,676.20	124,955.77	187,650.60	76,573.00	268,496.83
41057009026	Granite City CUSD 9	113	57	15,803,101.92	2,040,948.38	6,609,835.23	2,057,198.00	5,095,120.31
50082110004	Grant CCSD 110	113	57	1,617,918.26	238,321.33	693,290.48	145,822.00	540,484.45
34049124016	Grant CHSD 124	064	32	4,738,667.92	914,552.42	1,669,231.29	163,699.00	1,991,185.21
32046006026	Grant Park CUSD 6	034	17	620,464.91	142,589.76	272,272.42	72,904.00	132,698.73
34049036002	Grass Lake SD 36	064	32	804,120.87	250,511.57	232,390.00	22,866.00	298,353.30
34049046004	Grayslake CCSD 46	062	31	10,816,801.38	1,415,521.18	3,471,988.54	689,879.00	5,239,412.66
34049127016	Grayslake CHSD 127	062	31	9,189,139.66	1,689,010.90	2,357,353.08	565,579.00	4,577,196.68
20097001026	Grayville CUSD 1	109	55	508,698.05	43,500.46	217,764.14	14,267.00	233,166.45
40031010026	Greenfield CUSD 10	100	50	698,683.98	143,231.15	321,268.17	16,944.00	217,240.66
38065200026	Greenview CUSD 200	100	50	481,699.82	144,991.85	148,547.85	21,105.00	167,055.12
01075004026	Griggsville-Perry CUSD 4	100	50	963,682.24	77,212.60	439,720.55	33,750.00	412,999.09
34049056002	Gurnee SD 56	060	30	4,476,429.47	1,144,587.83	1,232,372.14	525,495.00	1,573,974.50
28006502017	Hall HSD 502	076	38	790,265.38	209,027.23	325,035.75	7,006.00	249,196.40
26034328024	Hamilton CCSD 328	094	47	945,287.29	133,679.14	407,161.10	20,059.00	384,388.05
25033010026	Hamilton Co CUSD 10	118	59	2,316,655.45	151,384.50	1,050,700.35	217,405.00	897,165.60
49081029002	Hampton SD 29	071	36	278,594.00	38,799.71	123,320.12	7,486.00	108,988.17
20035001026	Hardin County CUSD 1	118	59	928,007.89	30,206.17	599,264.55	123,209.00	175,328.17
04101122022	Harlem UD 122	068	34	17,423,455.60	2,625,961.33	5,692,655.57	2,811,191.00	6,293,647.70

**Summary Report of Special Education Expenditures and Receipts**  
*School Code, Section 2-3.145 (105 ILCS 5/2-3.145)*  
**for Fiscal Year 2012 \***  
**(Alphabetical Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House</u> <u>District</u>	<u>Senate</u> <u>District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
50082175002	Harmony Emge SD 175	113	57	1,624,287.89	486,047.63	671,926.53	180,385.00	285,928.73
20083003026	Harrisburg CUSD 3	118	59	3,813,240.31	339,603.10	1,896,278.30	238,311.00	1,339,047.91
44063036002	Harrison SD 36	063	32	1,236,018.95	539,321.60	406,073.48	96,349.00	194,274.87
38054021026	Hartsburg Emden CUSD 21	087	44	296,947.23	77,365.66	111,133.74	23,222.00	85,225.83
44063050026	Harvard CUSD 50	063	32	5,261,562.38	654,345.29	1,980,081.92	591,365.00	2,035,770.17
07016152002	Harvey SD 152	030	15	4,647,979.20	103,722.71	2,670,158.85	1,147,899.00	726,198.64
38060126026	Havana CUSD 126	093	47	2,149,727.81	193,457.71	840,923.63	259,070.00	856,276.47
34049073004	Hawthorn CCSD 73	059	30	10,290,015.86	2,586,075.29	2,459,726.14	539,354.00	4,704,860.43
07016152502	Hazel Crest SD 152-5	030	15	2,164,549.16	275,533.48	874,079.37	468,771.00	546,165.31
43059005026	Henry-Senachwine CUSD 5	073	37	1,569,525.02	384,632.12	538,692.13	58,905.00	587,295.77
09010008026	Heritage CUSD 8	104	52	863,429.26	126,121.82	321,946.95	63,096.00	352,264.49
21100004026	Herrin CUSD 4	117	59	2,953,428.40	225,506.96	1,178,382.84	49,796.00	1,499,742.60
32046002026	Herscher CUSD 2	079	40	3,170,505.30	426,847.64	1,170,500.29	494,384.00	1,078,773.37
17064004026	Heyworth CUSD 4	101	51	1,499,157.75	184,674.61	580,588.80	149,325.00	584,569.34
16019426026	Hiawatha CUSD 426	070	35	890,819.38	96,855.58	406,879.04	141,982.00	245,102.76
50082116002	High Mount SD 116	113	57	868,172.82	208,821.84	359,127.54	116,847.00	183,376.44
41057005026	Highland CUSD 5	108	54	6,400,216.34	967,825.40	2,535,285.18	853,884.00	2,043,221.76
10068003026	Hillsboro CUSD 3	095	48	2,063,467.35	287,806.78	684,754.21	342,727.00	748,179.36
06016093002	Hillside SD 93	007	04	705,285.50	480,559.63	447,600.65	58,771.00	-281,645.78
16019429026	Hinckley Big Rock CUSD 429	070	35	2,168,131.51	418,469.82	851,274.26	261,317.00	637,070.43
19022181004	Hinsdale CCSD 181	082	41	10,875,586.43	2,058,951.86	1,834,932.04	590,476.00	6,391,226.53
19022086017	Hinsdale Twp HSD 86	047	24	13,617,799.52	6,858,511.44	2,494,624.97	893,797.00	3,370,866.11
48072328003	Hollis Cons SD 328	091	46	136,358.08	44,028.29	56,821.97	14,805.00	20,702.82
56099033C04	Homer CCSD 33C	082	41	11,008,371.86	2,271,388.64	2,708,781.00	766,050.00	5,262,152.22
07016233016	Homewood Flossmoor CHSD 233	080	40	9,007,316.35	2,283,454.57	3,060,402.51	1,275,390.00	2,388,069.27
07016153002	Homewood SD 153	029	15	4,684,661.80	794,554.83	1,575,813.00	602,591.00	1,711,702.97
04101207016	Hononegah CHD 207	069	35	3,744,537.79	1,385,725.29	1,419,271.13	145,247.00	794,294.37
54092011026	Hoopston Area CUSD 11	106	53	2,436,034.99	229,050.47	1,139,522.58	113,018.00	954,443.94
07016157002	Hoover-Schrum Memorial SD 157	034	17	2,345,161.66	434,488.54	688,648.23	176,151.00	1,045,873.89
13095029003	Hoyleton Cons SD 29	108	54	214,351.31	79,627.51	70,966.28	8,040.00	55,717.52
12017001026	Hutsonville CUSD 1	109	55	584,665.21	89,644.11	261,870.45	6,422.00	226,728.65
48072321026	Il Valley Central USD 321	073	37	3,301,110.77	764,553.40	1,481,561.70	162,984.00	892,011.67
48072327026	Illini Bluffs CUSD 327	091	46	1,145,454.88	301,749.56	366,736.65	66,342.00	410,626.67
38060189026	Illini Central CUSD 189	093	47	1,772,769.77	294,298.89	863,392.68	221,391.00	393,687.20
26034307016	Illini West H S Dist 307	094	47	738,950.85	103,058.49	341,316.99	27,721.00	266,854.37
25041008004	Ina CCSD 8	107	54	207,739.70	13,641.36	97,368.67	14,609.00	82,120.67
16019425026	Indian Creek CUSD 425	090	45	1,459,865.02	383,855.20	662,530.68	226,115.00	187,364.14



**Summary Report of Special Education Expenditures and Receipts**  
*School Code, Section 2-3.145 (105 ILCS 5/2-3.145)*  
**for Fiscal Year 2012 \***  
**(Alphabetical Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House</u> <u>District</u>	<u>Senate</u> <u>District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
19022204026	Indian Prairie CUSD 204	084	42	61,076,934.71	9,174,780.16	18,279,007.29	6,504,245.00	27,118,902.26
07016109002	Indian Springs SD 109	023	12	6,138,678.73	755,239.81	2,663,296.26	591,568.00	2,128,574.66
32038009026	Iroquois County CUSD 9	106	53	1,916,012.89	240,517.75	802,482.30	29,543.00	843,469.84
32038010026	Iroquois West CUSD 10	105	53	3,275,095.11	273,603.49	2,121,075.90	369.00	880,046.72
13095011004	Irvington CCSD 11	115	58	107,037.80	28,276.75	58,060.21	5,970.00	14,730.84
19022010002	Itasca SD 10	045	23	2,716,275.79	672,424.81	506,881.84	475,230.00	1,061,739.14
13058007004	Iuka CCSD 7	107	54	432,727.86	25,540.00	209,262.52	14,896.00	183,029.34
06016201017	J S Morton HSD 201	024	12	19,428,038.09	2,501,064.93	8,842,435.25	3,086,992.00	4,997,545.91
46069117022	Jacksonville SD 117	100	50	7,313,314.14	1,400,015.46	2,645,264.18	914,082.00	2,353,952.50
54092012026	Jamaica CUSD 12	102	51	718,168.55	85,384.22	288,839.14	47,793.00	296,152.19
20096017004	Jasper CCSD 17	109	55	228,752.93	9,224.25	109,218.82	11,669.00	98,640.86
12040001026	Jasper County CUD 1	109	55	1,872,406.60	305,132.52	840,893.23	43,280.00	683,100.85
40042100026	Jersey CUSD 100	100	50	5,096,967.63	471,614.80	2,197,396.34	997,541.00	1,430,415.49
44063012026	Johnsburg CUSD 12	063	32	2,760,145.73	809,090.45	1,468,617.68	537,225.00	-54,787.40
21100001026	Johnston City CUSD 1	117	59	1,583,914.38	133,451.12	598,431.21	17,549.00	834,483.05
56099086005	Joliet PSD 86	086	43	27,048,268.23	2,213,025.59	10,965,550.19	3,866,221.00	10,003,471.45
56099204017	Joliet Twp HSD 204	086	43	22,390,982.44	5,387,016.56	6,934,838.41	2,069,229.00	7,999,898.47
02091043004	Jonesboro CCSD 43	115	58	485,413.53	23,738.22	285,847.47	42,266.00	133,561.84
02061038026	Joppa-Maple Grove UD 38	118	59	419,880.58	74,873.23	115,763.68	8,689.00	220,554.67
31045302026	Kaneland CUSD 302	070	35	11,244,725.69	1,884,232.41	4,220,654.52	1,504,592.00	3,635,246.76
32046111025	Kankakee SD 111	079	40	12,560,104.60	768,721.74	5,149,914.10	3,450,077.00	3,191,391.76
11023003026	Kansas CUSD 3	109	55	220,512.92	33,445.87	114,535.44	69,743.00	2,788.61
19022020002	Keeneyville SD 20	056	28	3,654,870.79	594,571.77	496,889.93	603,000.00	1,960,409.09
13058002003	Kell Cons SD 2	107	54	69,640.66	9,999.83	66,615.30	4,773.00	-11,747.47
05016038002	Kenilworth SD 38	018	09	1,403,197.90	201,450.60	275,980.89	26,465.00	899,301.41
28037229026	Kewanee CUSD 229	074	37	2,694,165.68	190,103.33	1,191,423.53	295,884.00	1,016,754.82
34049096004	Kildeer Countryside CCSD 96	059	30	7,825,612.22	2,422,869.72	2,049,203.03	518,331.00	2,835,208.47
47071144003	Kings Cons SD 144	090	45	161,932.20	31,107.58	77,060.74	6,439.00	47,324.88
04101131004	Kinnikinnick CCSD 131	069	35	3,378,743.96	664,591.32	1,243,464.16	163,056.00	1,307,632.48
07016140002	Kirby SD 140	028	14	8,381,229.86	2,308,008.33	2,227,701.37	1,083,955.00	2,761,565.16
33048202026	Knoxville CUSD 202	074	37	1,367,057.64	158,185.40	509,549.74	40,810.00	658,512.50
06016094002	Komarek SD 94	008	04	1,436,209.13	425,686.04	332,848.33	2,856.00	674,818.76
06016102002	La Grange SD 102	007	04	9,318,491.48	1,188,817.16	2,270,286.66	205,589.00	5,653,798.66
06016105002	La Grange SD 105 South	023	12	3,968,557.42	1,693,679.40	883,659.28	6,656.00	1,384,562.74
26034347004	La Harpe CSD 347	094	47	519,177.64	52,959.55	161,440.27	31,258.00	273,519.82
28006303026	La Moille CUSD 303	074	37	551,724.73	103,772.27	269,154.96	9,534.00	169,263.50
35050122002	La Salle ESD 122	076	38	2,554,581.77	145,024.54	1,028,557.84	171,020.00	1,209,979.39

**Summary Report of Special Education Expenditures and Receipts**  
*School Code, Section 2-3.145 (105 ILCS 5/2-3.145)*  
**for Fiscal Year 2012 \***  
**(Alphabetical Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House</u> <u>District</u>	<u>Senate</u> <u>District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
35050120017	La Salle-Peru Twp HSD 120	076	38	2,300,445.50	675,961.77	710,629.37	171,147.00	742,707.36
28006094004	Ladd CCSD 94	076	38	187,639.35	23,471.31	74,056.38	5,662.00	84,449.66
06016106002	LaGrange Highlands SD 106	082	41	3,007,022.25	744,209.91	625,647.58	93,140.00	1,544,024.76
34049065002	Lake Bluff ESD 65	058	29	2,954,487.13	674,832.58	549,527.02	151,751.00	1,578,376.53
34049115016	Lake Forest CHSD 115	058	29	5,596,471.71	1,488,795.39	830,252.11	825,859.00	2,451,565.21
34049067005	Lake Forest SD 67	058	29	5,386,101.62	1,105,717.24	879,543.17	307,883.00	3,092,958.21
19022108016	Lake Park CHSD 108	045	23	8,276,816.74	2,542,399.91	1,433,058.30	820,197.00	3,481,161.53
34049041004	Lake Villa CCSD 41	064	32	7,448,872.54	921,744.31	2,423,679.23	484,112.00	3,619,337.00
34049095026	Lake Zurich CUSD 95	051	26	15,307,835.17	3,631,102.81	5,087,968.76	1,130,931.00	5,457,832.60
07016158002	Lansing SD 158	033	17	5,893,037.89	2,851,796.59	1,589,444.00	653,143.00	798,654.30
56099070C04	Laraway CCSD 70C	086	43	1,202,649.05	321,507.31	334,514.28	76,390.67	470,236.79
12051020026	Lawrence County CUD 20	110	55	1,399,836.35	76,081.59	826,349.16	65,464.00	431,941.60
50082009026	Lebanon CUSD 9	114	57	1,920,308.24	522,112.72	619,400.13	208,839.00	569,956.39
28006175004	Leepertown CCSD 175	076	38	165,877.79	27,737.20	43,919.13	5,283.00	88,938.46
35050001026	Leland CUSD 1	090	45	749,327.57	240,660.79	217,134.45	144,578.00	146,954.33
07016210017	Lemont Twp HSD 210	082	41	3,632,769.87	749,304.88	882,550.24	538,136.00	1,462,778.75
07016113A02	Lemont-Bromberek CSD 113A	082	41	3,638,232.49	722,579.47	982,679.98	667,213.00	1,265,760.04
08089202026	Lena Winslow CUSD 202	089	45	1,133,566.56	169,993.91	447,374.79	312,801.00	203,396.86
17064002026	LeRoy CUSD 2	101	51	1,329,702.56	247,085.95	566,145.97	116,846.00	399,624.64
22029097026	Lewistown CUSD 97	091	46	1,258,040.71	95,816.06	603,549.30	52,677.00	505,998.35
17064007026	Lexington CUSD 7	105	53	1,335,585.55	157,936.46	470,320.06	94,973.00	612,356.03
06016212016	Leyden CHSD 212	078	39	13,775,142.52	4,653,685.33	2,655,875.16	830,672.00	5,634,910.03
01001002026	Liberty CUSD 2	094	47	1,079,130.96	71,958.10	523,537.52	75,941.00	407,694.34
34049070002	Libertyville SD 70	051	26	5,530,374.66	794,960.34	1,760,488.75	150,683.00	2,824,242.57
02091016004	Lick Creek CCSD 16	118	59	100,778.18	8,468.66	64,165.91	5,592.00	22,551.61
48072310016	Limestone CHSD 310	092	46	2,666,613.40	590,970.44	1,107,497.89	155,799.00	812,346.07
48072316004	Limestone Walters CCSD 316	091	46	169,013.04	56,659.61	29,556.85	4,735.00	78,061.58
38054404016	Lincoln CHSD 404	087	44	1,859,702.97	476,009.57	708,482.21	159,984.00	515,227.19
07016156002	Lincoln ESD 156	033	17	2,827,027.91	87,953.81	1,121,556.28	410,096.00	1,207,421.82
38054027002	Lincoln ESD 27	087	44	2,492,190.61	403,419.85	1,168,517.03	371,004.00	549,249.73
56099210016	Lincoln Way CHSD 210	037	19	12,616,724.68	3,052,480.60	4,500,058.90	888,950.00	4,175,235.18
34049103002	Lincolnshire-Prairieview SD 103	058	29	4,251,046.00	817,176.83	1,046,627.40	202,635.00	2,184,606.77
05016074002	Lincolnwood SD 74	016	08	4,175,162.14	924,064.77	811,140.68	194,170.00	2,245,786.69
06016092002	Lindop SD 92	007	04	916,030.75	374,428.73	245,706.89	45,278.00	250,617.13
24047090004	Lisbon CCSD 90	075	38	91,232.52	28,238.62	29,276.78	9.25	33,707.87
19022202026	Lisle CUSD 202	048	24	6,118,046.47	1,604,198.77	1,402,077.08	925,557.00	2,186,213.62
10068012026	Litchfield CUSD 12	095	48	2,061,541.81	104,467.04	727,635.78	347,291.00	882,147.99

**Summary Report of Special Education Expenditures and Receipts**  
*School Code, Section 2-3.145 (105 ILCS 5/2-3.145)*  
**for Fiscal Year 2012 \***  
**(Alphabetical Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House</u> <u>District</u>	<u>Senate</u> <u>District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
56099091002	Lockport SD 91	085	43	1,698,567.21	351,153.04	430,681.48	194,635.00	722,097.69
56099205017	Lockport Twp HSD 205	085	43	9,051,493.61	2,490,322.93	3,140,133.32	757,689.00	2,663,348.36
19022044002	Lombard SD 44	048	24	10,262,959.80	2,827,054.14	2,235,632.11	215,004.00	4,985,269.55
35050425026	Lostant CUSD 425	073	37	288,337.89	119,270.20	102,460.19	8,987.00	57,620.50
11070303026	Lovington CUSD 303	101	51	483,926.07	67,459.37	255,041.91	66,326.00	95,098.79
43102021026	Lowpoint-Washburn CUSD 21	073	37	919,911.05	121,934.57	347,763.68	24,521.00	425,691.80
09010142004	Ludlow CCSD 142	101	51	244,756.20	35,936.61	55,985.72	16,834.00	135,999.87
06016103002	Lyons SD 103	021	11	7,167,390.81	1,906,293.99	2,209,867.12	299,001.00	2,752,228.70
06016204017	Lyons Twp HSD 204	008	04	12,630,432.99	3,673,923.84	2,227,818.29	1,034,040.00	5,694,650.86
26062185026	Macomb CUSD 185	093	47	3,437,993.82	708,879.30	1,282,321.19	160,636.00	1,286,157.33
41057012026	Madison CUSD 12	113	57	2,116,391.84	101,859.75	944,215.19	364,921.00	705,395.90
19022060002	Maercker SD 60	047	24	3,717,932.86	682,784.96	806,340.21	637,750.00	1,591,057.69
09010003026	Mahomet-Seymour CUSD 3	101	51	6,384,899.46	390,033.58	1,915,396.92	1,227,338.00	2,852,130.96
05016207017	Maine Township HSD 207	055	28	27,343,703.70	8,690,606.33	7,083,691.08	1,728,168.00	9,841,238.29
28006084004	Malden CCSD 84	076	38	276,764.96	38,573.03	73,842.16	11,604.00	152,745.77
56099114002	Manhattan SD 114	080	40	3,051,152.36	885,356.38	812,590.42	204,715.00	1,148,490.56
06016083002	Mannheim SD 83	077	39	9,403,039.98	5,496,805.93	1,411,789.19	661,306.00	1,833,138.86
32046005026	Manteno CUSD 5	034	17	6,688,291.60	1,233,993.40	4,188,273.81	725,085.00	540,939.39
44063154016	Marengo CHSD 154	063	32	1,971,697.75	484,193.45	674,595.35	609,561.00	203,347.95
44063165003	Marengo-Union E Cons D 165	063	32	2,627,395.21	535,314.28	789,041.90	307,164.00	995,875.03
21100002026	Marion CUSD 2	117	59	2,978,806.45	825,356.91	1,258,435.46	95,398.00	799,616.08
50082040026	Marissa CUSD 40	116	58	991,613.51	123,196.10	462,386.40	207,214.00	198,817.01
39055002026	Maroa Forsyth CUSD 2	101	51	873,917.59	257,987.94	252,154.35	9,197.00	354,578.30
19022015002	Marquardt SD 15	046	23	4,642,599.97	1,650,229.72	1,090,323.56	34,032.00	1,868,014.69
35050150002	Marseilles ESD 150	076	38	1,206,667.90	71,594.26	477,033.64	75,025.00	583,015.00
11012002C26	Marshall CUSD 2C	110	55	2,108,750.61	209,620.14	1,090,796.88	199,332.00	609,001.59
11012003C26	Martinsville CUSD 3C	110	55	427,451.65	45,659.21	252,015.56	117,070.00	12,706.88
50082019026	Mascoutah CUD 19	114	57	6,678,432.64	421,993.64	2,591,855.36	705,110.00	2,959,473.64
02061001026	Massac UD 1	118	59	3,389,795.80	226,877.27	1,387,916.94	833,977.00	941,024.59
07016162002	Matteson ESD 162	038	19	8,332,861.73	1,287,779.76	3,147,280.48	2,209,746.00	1,688,055.49
11015002026	Mattoon CUSD 2	110	55	5,671,286.73	1,277,376.33	2,631,514.60	1,063,488.00	698,907.80
06016089002	Maywood-Melrose Park-Broadview 89	077	39	0.00	0.00	0.00	0.00	0.00
24032002C02	Mazon-Verona-Kinsman ESD 2C	075	38	758,809.92	209,263.39	135,042.06	94,180.00	320,324.47
25041012004	McClellan CCSD 12	115	58	82,179.61	4,883.14	36,782.80	3,596.00	36,917.67
44063015004	McHenry CCSD 15	063	32	13,223,745.42	5,203,431.34	3,233,101.25	1,877,272.00	2,909,940.83
44063156016	McHenry CHSD 156	063	32	7,487,229.84	1,474,497.29	2,334,445.65	451,909.00	3,226,377.90
17064005026	McLean County USD 5	105	53	26,187,438.50	4,608,365.73	10,607,796.21	573,357.00	10,397,919.56

**Summary Report of Special Education Expenditures and Receipts**  
*School Code, Section 2-3.145 (105 ILCS 5/2-3.145)*  
**for Fiscal Year 2012 \***  
**(Alphabetical Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House</u> <u>District</u>	<u>Senate</u> <u>District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
19022011002	Medinah SD 11	045	23	1,848,918.76	419,408.26	627,716.05	284,613.00	517,181.45
35050289004	Mendota CCSD 289	090	45	2,535,983.34	286,033.85	1,130,944.00	213,640.00	905,365.49
35050280017	Mendota Twp HSD 280	090	45	969,508.45	211,941.67	339,521.11	60,612.00	357,433.67
27066404026	Mercer County School District 404	074	37	1,935,798.67	246,698.01	788,790.84	238,827.00	661,482.82
46069011026	Meredosia-Chambersburg CUSD 11	097	49	511,248.36	203,948.01	197,943.10	42,021.00	67,336.25
02077101026	Meridian CUSD 101	118	59	1,256,203.33	70,512.00	522,795.05	47,109.00	615,787.28
39055015026	Meridian CUSD 15	102	51	1,067,456.36	148,300.11	386,432.56	16,662.00	516,061.69
47071223026	Meridian CUSD 223	090	45	2,424,040.13	297,141.27	952,243.77	218,589.00	956,066.09
43102001004	Metamora CCSD 1	073	37	1,206,421.78	154,973.53	544,267.58	60,674.00	446,506.67
43059007026	Midland CUSD 7	073	37	1,309,611.60	306,449.40	445,509.41	47,499.00	510,153.79
07016143002	Midlothian SD 143	030	15	4,200,477.39	317,523.43	1,804,918.79	401,681.00	1,676,354.17
38060191026	Midwest Central CUSD 191	093	47	2,086,621.34	174,741.08	917,788.29	209,431.00	784,660.97
32038280004	Milford CCSD 280	106	53	1,178,999.25	61,739.95	218,286.59	204.00	898,768.71
32038233017	Milford Twp HSD 233	106	53	194,950.95	57,667.88	118,405.84	0.00	18,877.23
34049024004	Millburn CCSD 24	061	31	3,326,864.87	606,704.68	1,063,178.15	174,495.00	1,482,487.04
35050210004	Miller Twp CCSD 210	075	38	533,053.89	87,325.89	123,544.42	126,161.00	196,022.58
50082160004	Millstadt CCSD 160	114	57	1,110,101.88	239,516.55	359,237.79	157,061.00	354,286.54
24032201004	Minooka CCSD 201	075	38	6,679,356.18	1,091,197.24	1,382,180.04	18,279.00	4,187,699.90
24032111016	Minooka CHSD 111	086	43	4,475,777.80	1,072,811.69	1,384,043.08	171,158.00	1,847,765.03
56099159002	Mokena SD 159	037	19	4,952,386.96	1,124,111.49	1,235,087.71	395,029.00	2,198,158.76
49081040022	Moline USD 40	072	36	11,256,631.56	2,570,799.08	3,234,376.05	1,630,728.00	3,820,728.43
32046001026	Momence CUSD 1	034	17	1,901,889.81	254,711.45	937,754.92	275,224.00	434,199.44
27094238026	Monmouth-Roseville CUSD 238	094	47	2,307,262.94	189,163.91	788,415.80	296,693.00	1,032,990.23
48072070002	Monroe SD 70	092	46	383,552.17	64,657.26	100,786.62	36,996.00	181,112.29
39074025026	Monticello CUSD 25	101	51	1,662,153.16	402,177.73	391,277.35	16,631.00	852,067.08
55098145004	Montmorency CCSD 145	071	36	208,930.42	45,515.60	146,857.87	12,625.00	3,931.95
24032101016	Morris CHSD 101	075	38	2,072,000.52	458,965.05	601,628.80	132,559.00	878,847.67
24032054002	Morris SD 54	075	38	1,934,435.74	208,439.56	561,568.59	250,830.00	913,597.59
55098006026	Morrison CUSD 6	071	36	1,281,169.86	185,289.32	494,996.28	69,488.00	531,396.26
10011001026	Morrisonville CUSD 1	095	48	582,955.80	81,299.00	220,699.83	46,478.00	234,478.97
53090709026	Morton CUSD 709	088	44	4,106,331.69	1,289,084.89	1,405,121.71	444,274.00	967,851.09
05016070002	Morton Grove SD 70	016	08	2,301,234.21	550,504.48	477,503.99	7,530.00	1,265,695.74
40056005026	Mount Olive CUSD 5	095	48	967,043.54	64,942.28	521,573.90	173,917.00	206,610.36
05016057002	Mount Prospect SD 57	053	27	4,130,859.56	571,803.87	779,341.11	565,448.00	2,214,266.58
25041080002	Mount Vernon SD 80	115	58	2,493,471.86	389,665.63	1,437,775.37	411,111.00	254,919.86
38054023026	Mt Pulaski CUSD 23	087	44	1,010,665.15	271,624.49	421,102.19	40,042.00	277,896.47
25041201017	Mt Vernon Twp HSD 201	115	58	3,661,167.66	716,997.25	1,541,094.51	323,723.00	1,079,352.90

**Summary Report of Special Education Expenditures and Receipts**  
*School Code, Section 2-3.145 (105 ILCS 5/2-3.145)*  
**for Fiscal Year 2012 \***  
**(Alphabetical Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House</u> <u>District</u>	<u>Senate</u> <u>District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
39055003026	Mt Zion CUSD 3	101	51	2,244,663.72	340,427.45	788,494.93	52,647.00	1,063,094.34
03003001026	Mulberry Grove CUSD 1	107	54	511,883.55	41,543.41	311,347.64	72,748.00	86,244.50
34049120013	Mundelein Cons HSD 120	059	30	7,547,393.35	2,291,599.40	2,908,017.08	441,516.00	1,906,260.87
34049075002	Mundelein ESD 75	059	30	3,617,530.16	780,860.78	1,160,526.46	299,319.00	1,376,823.92
30039186026	Murphysboro CUSD 186	115	58	4,787,793.47	406,633.08	1,954,731.55	415,297.00	2,011,131.84
53090102002	N Pekin & Marquette Hght SD 102	091	46	978,162.59	151,689.90	494,104.17	133,668.00	198,700.52
19022203026	Naperville CUSD 203	041	21	46,143,883.88	9,476,233.68	14,210,883.92	4,530,144.00	17,926,622.28
13095049004	Nashville CCSD 49	108	54	589,722.34	139,215.06	268,649.41	72,693.00	109,164.87
13095099016	Nashville CHSD 99	108	54	709,471.95	223,259.16	383,557.35	59,950.00	42,705.44
26034325026	Nauvoo-Colusa CUSD 325	094	47	857,690.23	37,016.91	162,476.21	33,729.00	624,468.11
47052008002	Nelson Public SD No 8	090	45	69,678.42	17,102.73	26,343.20	4,316.00	21,916.49
11018003026	Neoga CUSD 3	109	55	1,708,106.47	116,575.89	578,387.98	275,919.00	737,223.60
24032024C04	Nettle Creek CCSD 24C	075	38	112,005.46	32,354.04	24,336.96	3,499.00	51,815.46
50082060026	New Athens CUSD 60	116	58	803,876.25	129,298.58	376,454.52	138,046.00	160,077.15
51084016026	New Berlin CUSD 16	099	50	1,392,475.79	281,305.43	452,534.51	110,112.00	548,523.85
38054088002	New Holland-Middletown ED 88	087	44	158,013.31	51,258.69	141,282.24	17,422.00	-51,949.62
20096006004	New Hope CCSD 6	108	54	216,855.98	12,696.99	124,612.63	9,804.00	69,742.36
56099122002	New Lenox SD 122	037	19	11,251,132.96	1,828,635.05	3,036,238.54	843,468.00	5,542,791.37
02044032003	New Simpson Hill SD 32	118	59	570,186.36	15,569.39	242,056.16	54,140.00	258,420.81
05016203017	New Trier Twp HSD 203	018	09	14,663,413.28	4,591,515.90	2,004,754.92	1,136,259.00	6,930,883.46
24047066004	Newark CCSD 66	075	38	447,475.70	76,926.31	107,011.95	9,641.00	253,896.44
24047018016	Newark CHSD 18	075	38	245,912.68	92,983.67	75,110.24	1,112.00	76,706.77
05016071002	Niles ESD 71	015	08	1,232,281.14	438,142.79	289,760.36	20,505.00	483,872.99
05016219017	Niles Twp CHSD 219	015	08	23,975,058.14	11,651,427.94	3,973,825.98	2,184,022.00	6,165,782.22
44063002003	Nippersink SD 2	063	32	2,557,173.68	676,229.53	972,487.00	376,876.00	531,581.15
10068022026	Nokomis CUSD 22	095	48	1,034,901.44	79,488.20	305,006.35	132,583.00	517,823.89
06016080002	Norridge SD 80	020	10	2,152,861.36	514,803.46	490,208.45	143,279.00	1,004,570.45
20097003026	Norris City-Omaha-Enfield CUSD 3	109	55	1,109,949.40	62,230.62	572,509.44	74,996.00	400,213.34
04004200026	North Boone CUSD 200	069	35	2,339,419.68	487,980.61	1,058,153.25	465,056.00	328,229.82
34049187026	North Chicago SD 187	060	30	12,734,428.96	1,326,790.30	5,827,793.90	1,145,316.00	4,434,528.76
12013025026	North Clay CUSD 25	108	54	842,169.96	56,742.17	453,382.64	75,339.00	256,706.15
40031003026	North Greene CUSD 3	100	50	2,384,011.38	241,963.06	1,112,549.07	194,497.00	835,002.25
40056034026	North Mac CUSD 34	095	48	3,394,415.15	357,008.50	1,084,067.91	434,248.00	1,519,090.74
07016117002	North Palos SD 117	036	18	6,718,874.53	1,144,610.73	2,057,310.81	1,074,116.00	2,442,836.99
34049112002	North Shore SD 112	058	29	16,999,585.88	4,395,076.49	2,976,059.25	1,170,883.00	8,457,567.14
13014186002	North Wamac SD 186	108	54	234,044.23	23,654.94	133,881.31	11,104.00	65,403.98
20096200026	North Wayne CUSD 200	108	54	468,120.78	59,559.77	241,625.99	19,713.00	147,222.02

**Summary Report of Special Education Expenditures and Receipts**  
*School Code, Section 2-3.145 (105 ILCS 5/2-3.145)*  
**for Fiscal Year 2012 \***  
**(Alphabetical Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House</u> <u>District</u>	<u>Senate</u> <u>District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
05016027002	Northbrook ESD 27	057	29	4,062,217.54	1,059,045.58	650,298.00	273,116.00	2,079,757.96
05016028002	Northbrook SD 28	018	09	6,505,060.21	1,323,537.04	695,349.27	434,518.00	4,051,655.90
05016030002	Northbrook/Glenview SD 30	017	09	3,749,756.15	1,191,605.54	494,224.04	179,052.00	1,884,874.57
05016225017	Northfield Twp HSD 225	017	09	17,394,682.17	5,226,311.23	2,826,710.33	1,516,228.00	7,825,432.61
40056002026	Northwestern CUSD 2	100	50	827,724.16	107,506.84	403,830.36	20,349.00	296,037.96
48072063002	Norwood ESD 63	091	46	962,980.39	85,390.24	396,602.52	55,387.00	425,600.63
50082090004	O Fallon CCSD 90	114	57	6,158,702.03	918,244.55	2,702,646.78	707,243.00	1,830,567.70
50082203017	O Fallon Twp HSD 203	114	57	4,504,023.86	840,283.85	1,860,068.90	264,040.00	1,539,631.11
48072068002	Oak Grove SD 68	092	46	454,191.49	73,657.25	187,430.03	40,522.00	152,582.21
34049068002	Oak Grove SD 68	051	26	2,677,875.76	595,644.48	482,054.72	43,478.00	1,556,698.56
07016229016	Oak Lawn CHSD 229	036	18	6,527,501.74	1,383,443.31	1,422,425.99	460,639.00	3,260,993.44
07016123002	Oak Lawn-Hometown SD 123	036	18	7,408,441.12	1,689,507.29	1,990,754.04	919,417.00	2,808,762.79
06016200013	Oak Park - River Forest SD 200	078	39	11,533,199.87	4,825,387.96	2,457,760.58	1,309,898.00	2,940,153.33
06016097002	Oak Park ESD 97	078	39	17,442,380.92	3,245,469.10	5,784,684.36	2,869,098.00	5,543,129.46
13095001004	Oakdale CCSD 1	108	54	121,976.22	10,116.70	46,091.68	15,977.00	49,790.84
11015005026	Oakland CUSD 5	110	55	415,564.73	75,828.04	207,626.10	87,972.00	44,138.59
54092076026	Oakwood CUSD 76	104	52	1,634,885.37	172,849.66	687,442.44	25,594.00	748,999.27
12017004026	Oblong CUSD 4	110	55	1,010,524.10	59,148.54	536,573.54	24,637.00	390,165.02
17053435004	Odell CCSD 435	106	53	522,472.62	65,429.19	203,440.05	8,812.00	244,791.38
13058722026	Odin PSD 722	107	54	432,516.61	38,281.49	215,995.88	29,723.00	148,516.24
35050125002	Oglesby ESD 125	076	38	769,447.05	77,292.82	333,442.72	117,222.00	241,489.51
28006017004	Ohio CCSD 17	074	37	253,582.80	136,798.08	94,346.13	9,104.00	13,334.59
28006505016	Ohio CHSD 505	074	37	149,388.81	62,177.41	50,426.38	873.00	35,912.02
11070302026	Okaw Valley CUSD 302	102	51	973,445.95	148,830.10	330,021.30	64,548.00	430,046.55
17064016026	Olympia CUSD 16	088	44	4,316,144.56	674,277.79	1,820,382.88	359,421.00	1,462,062.89
25041005004	Opdyke-Belle-Rive CCSD 5	115	58	296,151.57	32,786.16	174,518.89	5,015.00	83,831.52
08089203026	Orangeville CUSD 203	089	45	640,286.23	33,265.45	233,999.37	300,492.00	72,529.41
47071220026	Oregon CUSD 220	090	45	2,072,063.53	463,720.67	839,633.17	256,449.00	512,260.69
28037223026	Orion CUSD 223	074	37	1,155,673.96	287,920.40	732,809.13	116,347.00	18,597.43
07016135002	Orland SD 135	035	18	17,135,895.50	3,359,809.24	3,482,150.68	1,530,695.00	8,763,240.58
24047308026	Oswego CUSD 308	097	49	30,460,451.13	6,410,023.04	8,269,782.86	223,476.00	15,557,169.23
35050141002	Ottawa ESD 141	076	38	5,493,527.31	969,244.84	1,796,436.41	372,147.00	2,355,699.06
35050140017	Ottawa Twp HSD 140	076	38	4,057,177.49	936,624.05	1,009,601.79	203,028.00	1,907,923.65
05016015004	Palatine CCSD 15	054	27	28,771,304.50	6,937,307.51	7,905,722.03	4,791,431.00	9,136,843.96
12017003026	Palestine CUSD 3	109	55	428,665.99	31,911.19	241,550.66	18,717.00	136,487.14
07016118004	Palos CCSD 118	036	18	4,794,054.59	2,141,300.35	1,045,068.37	543,027.00	1,064,658.87
07016128002	Palos Heights SD 128	027	14	1,789,752.47	378,839.00	564,454.43	132,111.00	714,348.04

**Summary Report of Special Education Expenditures and Receipts**  
*School Code, Section 2-3.145 (105 ILCS 5/2-3.145)*  
**for Fiscal Year 2012 \***  
**(Alphabetical Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House</u> <u>District</u>	<u>Senate</u> <u>District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
10011008026	Pana CUSD 8	095	48	1,686,199.70	196,561.51	730,625.69	367,645.00	391,367.50
10068002026	Panhandle CUSD 2	095	48	723,887.35	136,308.17	265,800.46	112,455.00	209,323.72
11023004026	Paris CUSD 4	102	51	561,254.65	124,967.57	332,027.43	99,114.00	5,145.65
11023095025	Paris-Union SD 95	102	51	1,762,683.97	189,377.90	1,115,248.22	377,325.00	80,732.85
07016163002	Park Forest SD 163	080	40	5,038,573.68	554,252.82	1,968,251.29	1,483,137.00	1,032,932.57
05016064004	Park Ridge CCSD 64	055	28	15,154,843.98	3,646,810.20	2,834,389.63	1,015,316.00	7,658,328.15
13058100026	Patoka CUSD 100	107	54	491,037.60	110,080.00	175,583.72	32,281.00	173,092.88
47052271026	Paw Paw CUSD 271	090	45	576,480.29	94,495.41	217,594.51	19,626.00	244,764.37
51084011026	Pawnee CUSD 11	099	50	732,795.91	210,236.03	315,637.78	83,788.00	123,134.10
09027010026	Paxton-Buckley-Loda CUD 10	106	53	2,583,442.78	303,685.47	967,663.32	286,643.00	1,025,450.99
01001001026	Payson CUSD 1	094	47	788,791.95	134,851.65	443,201.35	88,625.00	122,113.95
08089200026	Pearl City CUSD 200	089	45	687,503.20	76,427.95	350,889.17	111,958.00	148,228.08
04101321026	Pecatonica CUSD 321	089	45	1,476,475.88	401,089.10	636,424.40	24,747.00	414,215.38
53090303016	Pekin CSD 303	091	46	3,911,710.41	1,011,755.85	1,279,986.46	384,951.00	1,235,017.10
53090108002	Pekin PSD 108	091	46	7,647,872.97	1,511,452.81	2,952,494.17	1,132,425.00	2,051,500.99
32046259004	Pembroke CCSD 259	079	40	475,140.00	6,741.20	200,387.41	75,761.00	192,250.39
06016079002	Pennoyer SD 79	020	10	981,450.21	423,772.21	211,263.24	91,536.00	254,878.76
48072325026	Peoria Heights CUSD 325	092	46	1,829,393.62	367,289.85	457,187.55	185,529.00	819,387.22
48072150025	Peoria SD 150	092	46	30,478,787.25	5,340,580.44	11,539,651.10	6,997,621.00	6,600,934.71
56099207U26	Peotone CUSD 207U	079	40	4,082,876.70	483,845.88	1,627,816.55	401,874.00	1,569,340.27
35050124002	Peru ESD 124	076	38	2,087,290.93	310,731.88	704,896.87	136,185.00	935,477.18
01075010026	Pikeland CUSD 10	100	50	2,527,806.96	321,126.55	1,136,164.30	73,487.00	997,029.11
30073101016	Pinckneyville CHSD 101	116	58	584,351.69	78,197.85	297,052.76	26,018.00	183,083.08
30073050002	Pinckneyville SD 50	116	58	743,347.42	41,913.50	460,735.98	64,046.00	176,651.94
56099202022	Plainfield SD 202	097	49	52,502,492.65	7,336,659.49	20,836,564.85	6,337,662.00	17,991,606.31
24047088026	Plano CUSD 88	075	38	4,474,014.48	2,025,494.78	1,455,814.22	6,642.00	986,063.48
01075003026	Pleasant Hill CUSD 3	100	50	654,264.40	81,019.93	273,539.36	25,523.00	274,182.11
48072069002	Pleasant Hill SD 69	092	46	535,376.98	20,858.71	235,170.05	26,955.00	252,393.22
51084008026	Pleasant Plains CUSD 8	099	50	1,116,361.62	243,724.60	613,007.66	233,221.00	26,408.36
48072062002	Pleasant Valley SD 62	092	46	925,021.69	59,635.98	370,460.67	59,568.00	435,357.04
06016107002	Pleasantdale SD 107	082	41	2,272,916.29	455,211.37	487,226.47	146,463.00	1,184,015.45
47071222026	Polo CUSD 222	090	45	718,004.77	101,631.08	370,334.85	49,689.00	196,349.84
17053429004	Pontiac CCSD 429	106	53	2,969,201.95	560,756.79	1,010,626.44	582,144.00	815,674.72
17053090017	Pontiac Twp HSD 90	106	53	1,775,177.54	908,138.70	529,484.14	52,630.00	284,924.70
50082105002	Pontiac-W Holliday SD 105	113	57	1,573,132.44	316,465.88	519,117.10	235,893.00	501,656.46
20076001026	Pope Co CUD 1	118	59	631,756.26	55,822.35	275,574.98	29,967.00	270,391.93
38065202026	Porta CUSD 202	087	44	2,550,962.16	441,749.67	1,129,878.85	163,993.00	815,340.64

**Summary Report of Special Education Expenditures and Receipts**  
*School Code, Section 2-3.145 (105 ILCS 5/2-3.145)*  
**for Fiscal Year 2012 \***  
**(Alphabetical Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House</u> <u>District</u>	<u>Senate</u> <u>District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
07016143502	Posen-Robbins ESD 143-5	030	15	3,198,715.30	70,158.85	1,500,935.65	616,591.00	1,011,029.80
54092010026	Potomac CUSD 10	106	53	287,408.86	45,890.69	195,558.37	2,203.00	43,756.80
17053008026	Prairie Central CUSD 8	105	53	4,848,574.64	616,263.37	1,733,763.80	7,689.00	2,490,858.47
45079134004	Prairie Du Rocher CCSD 134	116	58	266,261.71	21,251.35	123,177.14	61,312.00	60,521.22
44063046003	Prairie Grove CSD 46	052	26	1,955,230.87	519,967.34	561,898.79	218,293.00	655,071.74
04101133004	Prairie Hill CCSD 133	069	35	880,421.06	165,199.90	339,362.62	117,391.00	258,467.54
07016144002	Prairie-Hills ESD 144	038	19	7,697,912.63	778,892.55	3,006,259.69	1,053,823.00	2,858,937.39
09010197004	Prairieview-Ogden CCSD 197	104	52	145,316.78	22,192.12	69,779.39	12,394.00	40,951.27
28006115002	Princeton ESD 115	074	37	2,339,508.54	350,902.43	893,966.08	75,443.00	1,019,197.03
28006500015	Princeton HSD 500	074	37	907,843.08	332,685.69	294,759.40	47,776.00	232,621.99
48072326026	Princeville CUSD 326	073	37	1,078,827.79	175,009.73	425,918.95	69,240.00	408,659.11
55098003026	Prophetstown-Lyndon-Tampico CUSD3	071	36	1,644,750.94	284,545.43	524,489.00	41,883.00	793,833.51
05016023002	Prospect Heights SD 23	053	27	4,329,420.53	722,952.76	865,630.91	299,309.00	2,441,527.86
06016209017	Proviso Twp HSD 209	007	04	18,360,981.43	5,179,194.70	4,011,996.39	158,771.00	9,011,019.34
43078535026	Putnam County CUSD 535	076	38	1,797,765.51	353,342.46	611,297.62	171,535.00	661,590.43
19022016002	Queen Bee SD 16	046	23	4,768,892.33	1,617,824.93	1,230,013.85	49,861.00	1,871,192.55
01001172022	Quincy SD 172	094	47	13,617,586.68	1,913,518.67	5,193,346.63	1,045,348.00	5,465,373.38
33048208026	R O W V A CUSD 208	074	37	1,042,065.35	157,519.53	430,231.35	4,089.00	450,225.47
13058001003	Raccoon Cons SD 1	107	54	444,563.60	42,647.21	241,623.54	20,220.00	140,072.85
03026204026	Ramsey CUSD 204	107	54	533,012.39	35,564.33	365,304.56	93,380.00	38,763.50
53090098002	Rankin CSD 98	091	46	282,987.58	76,877.26	93,808.36	46,756.00	65,545.96
09010137002	Rantoul City SD 137	104	52	3,885,306.98	175,558.23	1,318,083.46	308,301.00	2,083,364.29
09010193017	Rantoul Township HSD 193	104	52	2,031,123.95	370,065.45	802,552.94	95,032.00	763,473.56
07016220017	Reavis Twp HSD 220	023	12	1,491,490.34	1,124,743.49	956,451.00	470,105.00	-1,059,809.15
45079132026	Red Bud CUSD 132	116	58	1,832,226.43	447,485.85	596,417.01	245,581.00	542,742.57
12051010026	Red Hill CUSD 10	109	55	1,338,929.23	45,553.42	624,447.79	80,134.00	588,794.02
56099255U26	Reed Custer CUSD 255U	075	38	3,997,691.53	1,393,809.46	1,056,816.83	213,296.00	1,333,769.24
06016084502	Rhodes SD 84-5	078	39	2,294,422.05	487,557.80	438,153.15	257,046.00	1,111,665.10
07016227017	Rich Twp HSD 227	038	19	17,204,495.44	4,019,722.48	4,398,112.96	1,471,908.00	7,314,752.00
56099088A02	Richland GSD 88A	098	49	1,643,567.66	336,296.20	402,927.60	187,732.00	716,611.86
44063157016	Richmond-Burton CHSD 157	063	32	1,830,995.71	394,277.26	725,753.86	293,643.00	417,321.59
07016122002	Ridgeland SD 122	031	16	7,811,950.69	3,060,702.17	1,866,239.63	723,506.00	2,161,502.89
17064019026	Ridgeview CUSD 19	105	53	1,151,330.44	215,782.68	473,313.33	65,980.00	396,254.43
06016234016	Ridgewood CHSD 234	020	10	2,040,806.19	660,889.90	516,037.06	90,432.00	773,447.23
44063018004	Riley CCSD 18	063	32	424,895.64	173,410.57	138,440.00	72,299.00	40,746.07
55098002026	River Bend CUSD 2	071	36	1,679,651.90	174,289.82	554,687.39	113,888.00	836,786.69
06016090002	River Forest SD 90	007	04	4,750,811.64	1,595,923.13	964,082.81	470,348.00	1,720,457.70



**Summary Report of Special Education Expenditures and Receipts**  
*School Code, Section 2-3.145 (105 ILCS 5/2-3.145)*  
**for Fiscal Year 2012 \***  
**(Alphabetical Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House</u> <u>District</u>	<u>Senate</u> <u>District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
06016085502	River Grove SD 85-5	078	39	1,703,059.87	521,691.67	488,390.70	145,111.00	547,866.50
08043210026	River Ridge CUSD 210	089	45	951,301.46	326,301.65	231,790.80	311,043.00	82,166.01
05016026002	River Trails SD 26	057	29	4,655,313.28	1,231,874.58	1,057,681.78	514,199.00	1,851,557.92
49081100026	Riverdale CUSD 100	071	36	1,726,566.81	269,981.00	622,189.23	217,507.00	616,889.58
55098014002	Riverdale SD 14	090	45	61,757.58	15,482.02	48,970.64	7,491.59	-10,186.67
06016096002	Riverside SD 96	023	12	6,247,658.11	3,407,792.12	1,535,058.89	178,951.00	1,125,856.10
06016208017	Riverside-Brookfield Twp SD 208	023	12	3,655,198.05	1,178,684.76	779,539.48	74,717.00	1,622,256.81
51084014026	Riverton CUSD 14	087	44	2,424,300.66	273,291.35	724,940.13	538,406.00	887,663.18
43102002004	Riverview CCSD 2	073	37	451,298.75	63,434.97	171,383.57	19,557.00	196,923.21
43102060026	Roanoke Benson CUSD 60	106	53	1,003,013.94	271,658.73	410,550.14	13,967.54	306,837.53
53090085002	Robein SD 85	088	44	403,555.90	81,253.94	159,219.03	35,553.00	127,529.93
12017002026	Robinson CUSD 2	110	55	2,550,813.01	470,918.34	834,957.66	335,350.00	909,587.01
47071231004	Rochelle CCSD 231	090	45	3,114,224.18	537,061.28	1,510,405.29	299,382.00	767,375.61
47071212017	Rochelle Twp HSD 212	090	45	1,564,866.39	471,529.65	1,139,721.81	114,523.00	-160,908.07
51084003A26	Rochester CUSD 3A	096	48	2,679,216.62	350,320.82	1,225,556.73	725,492.00	377,847.07
55098013002	Rock Falls ESD 13	071	36	1,693,770.54	78,935.13	884,335.71	75,396.00	655,103.70
55098301017	Rock Falls Twp HSD 301	071	36	1,713,090.89	357,963.09	646,023.21	29,656.00	679,448.59
49081041025	Rock Island SD 41	072	36	14,470,138.48	2,457,512.46	4,756,002.52	1,631,980.00	5,624,643.50
56099084002	Rockdale SD 84	086	43	521,134.36	149,485.73	210,884.49	25,206.00	135,558.14
04101205025	Rockford SD 205	067	34	57,851,023.85	20,456,941.76	16,247,534.27	12,719,879.00	8,426,668.82
49081300026	Rockridge CUSD 300	072	36	2,124,666.75	401,044.25	734,798.20	134,916.00	853,908.30
04101140004	Rockton SD 140	069	35	2,980,997.48	723,432.24	1,068,275.49	133,155.00	1,056,134.75
25041002004	Rome CCSD 2	115	58	240,994.08	16,640.82	136,430.47	11,670.00	76,252.79
34049072002	Rondout SD 72	059	30	579,438.13	145,504.64	75,933.14	21,302.00	336,698.35
17053425004	Rooks Creek CCSD 425	106	53	50,581.60	27,574.67	18,509.58	1,337.00	3,160.35
19022012002	Roselle SD 12	045	23	2,072,454.00	327,674.97	415,942.19	344,754.00	984,082.84
06016078002	Rosemont ESD 78	020	10	479,649.30	141,043.12	127,665.85	49,335.00	161,605.33
54092007026	Rossville-Alvin CUSD 7	106	53	402,014.33	110,093.09	279,324.50	7,261.00	5,335.74
34049116026	Round Lake CUSD 116	062	31	18,238,739.60	2,685,028.65	8,398,689.70	1,525,860.00	5,629,161.25
41057001026	Roxana CUSD 1	111	56	2,974,630.11	428,438.98	1,098,053.81	495,984.00	952,153.32
35050230004	Rutland CCSD 230	075	38	194,956.32	38,509.34	66,991.25	14,859.00	74,596.73
13058600016	Salem CHSD 600	107	54	1,031,926.67	180,863.27	591,900.82	106,562.00	152,600.58
13058111002	Salem SD 111	107	54	1,510,245.94	107,750.46	740,984.06	125,241.00	536,270.42
19022048002	Salt Creek SD 48	046	23	1,714,773.68	372,078.57	406,131.51	332,385.00	604,178.60
13058501026	Sandoval CUSD 501	107	54	913,665.29	57,725.23	510,166.74	99,252.00	246,521.32
07016172002	Sandridge SD 172	033	17	1,183,080.11	139,737.71	623,192.55	115,344.00	304,805.85
16019430026	Sandwich CUSD 430	090	45	4,815,077.02	792,667.53	2,034,984.40	638,763.00	1,348,662.09

**Summary Report of Special Education Expenditures and Receipts**  
*School Code, Section 2-3.145 (105 ILCS 5/2-3.145)*  
**for Fiscal Year 2012 \***  
**(Alphabetical Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House</u> <u>District</u>	<u>Senate</u> <u>District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
39055009026	Sangamon Valley CUSD 9	096	48	1,146,082.15	179,210.10	362,551.31	8,043.00	596,277.74
24032060C04	Saratoga CCSD 60C	075	38	1,477,408.78	307,820.98	363,099.06	68,163.00	738,325.74
17053438004	Saunemin CCSD 438	106	53	162,591.12	75,754.66	44,128.61	0.00	42,707.85
08043211026	Scales Mound CUSD 211	089	45	424,692.80	173,724.20	103,639.38	82,323.00	65,006.22
05016054004	Schaumburg CCSD 54	056	28	40,232,480.67	6,324,654.07	8,032,496.56	5,617,928.62	20,257,401.42
06016081002	Schiller Park SD 81	020	10	3,566,833.86	547,089.67	847,300.68	698,209.00	1,474,234.51
22085005026	Schuyler-Industry CUSD 5	093	47	2,489,005.97	217,834.44	1,104,433.25	87,176.00	1,079,562.28
46086002026	Scott-Morgan CUSD 2	100	50	312,102.57	31,862.16	173,901.19	11,960.00	94,379.22
19022045002	SD 45 DuPage County	046	23	9,639,844.55	2,720,988.05	2,283,536.72	1,569,627.00	3,065,692.78
31045046022	SD U-46	043	22	80,600,236.52	23,329,710.77	31,951,391.83	12,750,988.00	12,568,145.92
13058010004	Selmaville CCSD 10	107	54	227,391.56	39,259.89	131,929.99	13,956.00	42,245.68
35050170004	Seneca CCSD 170	075	38	1,162,565.42	457,846.51	315,454.52	65,424.00	323,840.39
35050160017	Seneca Twp HSD 160	050	25	1,123,155.98	473,330.60	244,629.71	28,944.00	376,251.67
35050002026	Serena CUSD 2	076	38	2,104,117.52	398,686.88	898,228.08	80,130.00	727,072.56
21028196026	Sesser-Valier CUSD 196	117	59	906,492.17	35,062.97	468,682.47	37,891.00	364,855.73
02091084026	Shawnee CUSD 84	115	58	875,826.42	164,344.76	330,418.18	55,299.00	325,764.48
11087004026	Shelbyville CUSD 4	102	51	1,803,284.02	189,993.96	710,087.28	280,131.00	623,071.78
49081200026	Sherrard CUSD 200	074	37	1,610,776.32	237,412.80	784,382.66	247,684.00	341,296.86
11023001026	Shiloh CUSD 1	102	51	609,857.82	195,557.09	310,383.68	23,554.00	80,363.05
50082085002	Shiloh Village SD 85	114	57	1,178,981.07	172,445.90	428,159.85	195,978.00	382,397.32
04101134004	Shirland CCSD 134	068	34	241,974.90	75,906.43	77,455.72	1,361.00	87,251.75
50082181002	Signal Hill SD 181	113	57	634,656.63	102,842.43	286,330.01	101,542.00	143,942.19
49081034002	Silvis SD 34	072	36	1,586,416.89	229,370.23	394,628.36	145,994.00	816,424.30
05016068002	Skokie SD 68	017	09	6,747,985.22	1,644,344.85	1,308,100.33	94,479.00	3,701,061.04
05016069002	Skokie SD 69	016	08	4,747,418.37	1,017,978.16	1,083,582.80	25,324.00	2,620,533.41
05016073502	Skokie SD 73-5	016	08	3,325,061.04	1,102,680.09	545,843.19	5,266.00	1,671,271.76
50082130004	Smithton CCSD 130	114	57	497,637.07	116,211.30	198,543.62	91,041.00	91,841.15
16019432026	Somonauk CUSD 432	090	45	2,177,806.10	348,041.43	853,914.14	300,070.00	675,780.53
13058401026	South Central CUD 401	107	54	1,073,556.20	149,353.46	591,199.63	77,085.00	255,918.11
10011014024	South Fork SD 14	096	48	584,658.40	38,568.29	258,832.60	61,623.00	225,634.51
07016150002	South Holland SD 150	029	15	1,889,861.47	330,436.67	640,320.46	311,464.00	607,640.34
07016151002	South Holland SD 151	029	15	4,155,243.28	790,202.08	1,673,785.49	800,324.00	890,931.71
53090137002	South Pekin SD 137	091	46	525,582.54	28,928.44	240,520.13	91,566.00	164,567.97
24032074003	South Wilmington CCSD 74	075	38	147,450.61	23,978.92	37,251.49	13,453.00	72,767.20
26034337026	Southeastern CUSD 337	094	47	1,139,297.42	119,237.65	597,384.34	29,494.00	393,181.43
40056009026	Southwestern CUSD 9	095	48	2,387,178.78	164,596.40	1,306,266.60	566,432.00	349,883.78
45079140026	Sparta CUSD 140	116	58	2,538,535.86	215,403.49	1,125,882.56	405,126.00	792,123.81

**Summary Report of Special Education Expenditures and Receipts**  
*School Code, Section 2-3.145 (105 ILCS 5/2-3.145)*  
**for Fiscal Year 2012 \***  
**(Alphabetical Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House</u> <u>District</u>	<u>Senate</u> <u>District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
22029004026	Spoon River Valley CUSD 4	093	47	757,712.81	135,742.68	351,649.85	17,291.00	253,029.28
53090606004	Spring Lake CCSD 606	091	46	94,220.36	30,471.72	37,421.21	7,834.00	18,493.43
28006099004	Spring Valley CCSD 99	076	38	951,409.06	89,758.92	580,177.66	52,451.00	229,021.48
51084186025	Springfield SD 186	099	50	45,624,832.05	7,558,679.35	15,354,490.08	7,144,438.00	15,567,224.62
32046256004	St Anne CCSD 256	079	40	596,829.67	62,834.34	258,369.25	113,244.00	162,382.08
32046302016	St Anne CHSD 302	079	40	647,069.67	114,773.39	298,483.84	54,771.00	179,041.44
31045303026	St Charles CUSD 303	065	33	29,395,758.23	7,985,531.68	8,736,034.66	2,559,677.00	10,114,514.89
03026202026	St Elmo CUSD 202	107	54	527,380.01	40,216.29	296,928.34	81,633.00	108,602.38
32046258004	St George CCSD 258	079	40	790,154.88	108,921.24	244,856.07	88,408.00	347,969.57
09010169004	St Joseph CCSD 169	102	51	1,031,860.57	80,402.54	371,913.26	161,259.00	418,285.77
09010305016	St Joseph Ogden CHSD 305	102	51	431,135.17	81,286.13	174,896.05	180,677.00	-5,724.01
50082030003	St Libory Cons SD 30	102	51	146,101.63	8,130.79	43,626.82	11,622.00	82,722.02
13014141502	St Rose SD 14-15	107	54	114,679.32	10,914.50	50,012.57	5,192.00	48,560.25
28088100026	Stark County CUSD 100	073	37	1,172,706.34	266,227.38	472,415.93	28,629.00	405,434.03
40056006026	Staunton CUSD 6	095	48	2,198,424.46	140,785.17	1,005,784.91	488,700.00	563,154.38
45079138026	Steeleville CUSD 138	116	58	710,131.17	74,199.63	324,699.69	77,472.00	233,759.85
07016194002	Steger SD 194	029	15	3,094,267.83	384,773.65	1,185,742.95	417,379.00	1,106,372.23
55098005026	Sterling CUSD 5	071	36	5,338,313.54	840,350.95	2,173,002.27	153,759.00	2,171,201.32
47052220002	Steward ESD 220	090	45	159,817.47	61,443.92	43,017.95	11,522.00	43,833.60
11087005A26	Stewardson-Strasburg CUD 5A	102	51	648,449.80	53,283.21	308,812.76	78,607.00	207,746.83
08043206026	Stockton CUSD 206	089	45	812,544.59	190,670.51	227,826.35	204,491.00	189,556.73
35050044002	Streator ESD 44	076	38	6,266,119.61	463,370.66	2,788,316.84	613,060.00	2,401,372.11
35050040017	Streator Twp HSD 40	076	38	2,490,924.88	450,329.41	1,123,450.91	142,488.00	774,656.56
11070300026	Sullivan CUSD 300	102	51	1,878,119.51	183,239.56	821,966.32	256,720.00	616,193.63
25041079002	Summersville SD 79	115	58	376,563.69	19,034.49	137,229.20	16,778.00	203,522.00
56099161002	Summit Hill SD 161	080	40	9,054,305.69	1,329,632.36	1,785,151.45	663,056.00	5,276,465.88
07016104002	Summit SD 104	021	11	4,691,782.77	1,191,081.74	1,295,373.31	73,620.00	2,131,707.72
07016171002	Sunnybrook SD 171	033	17	2,648,807.19	401,046.42	1,152,404.46	244,604.00	850,752.31
05016029002	Sunset Ridge SD 29	018	09	2,680,326.18	794,624.80	309,546.35	96,305.00	1,479,850.03
16019427026	Sycamore CUSD 427	070	35	8,174,550.58	1,136,761.47	1,340,593.27	1,022,149.00	4,675,046.84
56099090002	Taft SD 90	085	43	760,434.01	127,504.61	330,615.11	57,881.00	244,433.29
30073005002	Tamaroa School Dist 5	115	58	282,248.17	12,663.29	199,524.08	25,966.00	44,094.80
10011003026	Taylorville CUSD 3	095	48	3,116,380.83	428,037.34	1,094,111.42	470,678.00	1,123,554.07
03025050026	Teutopolis CUSD 50	109	55	929,087.25	122,219.38	539,683.78	257,126.00	10,058.09
09010130004	Thomasboro CCSD 130	104	52	369,529.43	26,925.58	139,056.14	15,012.00	188,535.71
21028174026	Thompsonville CUSD 174	117	59	341,783.52	20,171.98	208,952.72	10,746.00	101,912.82
07016215017	Thornton Fractional Twp HSD 215	033	17	11,066,000.52	2,262,222.73	3,772,641.24	957,213.00	4,073,923.55

**Summary Report of Special Education Expenditures and Receipts**  
*School Code, Section 2-3.145 (105 ILCS 5/2-3.145)*  
**for Fiscal Year 2012 \***  
**(Alphabetical Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House</u> <u>District</u>	<u>Senate</u> <u>District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
07016154002	Thornton SD 154	029	15	736,443.06	138,634.72	181,055.18	137,291.00	279,462.16
07016205017	Thornton Twp HSD 205	029	15	14,248,774.06	9,950,299.73	7,840,703.74	1,826,796.00	-5,369,025.41
09010007026	Tolono CUSD 7	102	51	2,671,839.45	295,504.65	1,068,482.83	683,170.00	624,681.97
35050079004	Tonica CCSD 79	076	38	474,380.87	145,614.88	209,201.57	70,145.00	49,419.42
05016211017	Township HSD 211	054	27	40,971,253.67	10,866,420.29	8,771,358.82	1,585,554.00	19,747,920.56
05016214017	Township HSD 214	053	27	39,702,741.32	10,128,621.60	8,740,011.25	2,814,410.00	18,019,698.47
53090702026	Tremont CUSD 702	087	44	1,847,948.14	220,209.13	733,683.88	128,942.00	765,113.13
51084001026	Tri City CUSD 1	087	44	1,014,442.66	177,811.28	453,769.76	94,550.00	288,311.62
17053006J26	Tri Point CUSD 6-J	105	53	1,110,528.63	186,580.08	359,476.48	48,578.00	515,894.07
17064003026	Tri Valley CUSD 3	101	51	1,909,055.94	450,346.27	574,060.32	211,853.00	672,796.35
41057002026	Triad CUSD 2	108	54	6,193,546.92	801,857.41	2,721,055.83	679,264.00	1,991,369.68
30039176026	Trico CUSD 176	115	58	1,474,464.13	155,613.49	636,014.27	81,453.00	601,383.37
46069027026	Triopia CUSD 27	100	50	449,602.01	52,526.10	166,323.00	61,328.00	169,424.91
56099030C04	Troy CCSD 30C	097	49	7,728,872.94	2,008,677.64	2,668,760.02	826,602.00	2,224,833.28
11021301026	Tuscola CUSD 301	102	51	1,906,577.70	446,379.37	762,432.94	110,676.00	587,089.39
34049113017	Twp HSD 113	058	29	15,207,978.27	4,888,768.63	1,730,080.69	2,111,007.00	6,478,121.95
06016086002	Union Ridge SD 86	019	10	670,367.57	187,446.28	184,480.27	78,237.00	220,204.02
56099081002	Union SD 81	037	19	395,366.37	151,618.75	85,377.67	4,072.00	154,297.95
27094304026	United CUSD 304	094	47	1,117,076.31	269,372.52	313,450.60	28,828.00	505,425.19
49081030017	United Twp HSD 30	071	36	3,003,772.03	499,566.30	869,535.72	506,048.00	1,128,622.01
30039140004	Unity Point CCSD 140	115	58	1,131,958.82	51,144.49	413,378.25	84,535.00	582,901.08
09010116022	Urbana SD 116	103	52	13,694,287.97	3,034,110.91	4,908,628.86	1,607,398.00	4,144,150.20
22029002026	V I T CUSD 2	093	47	727,907.30	90,478.91	321,660.69	14,129.00	301,638.70
56099365U26	Valley View CUSD 365U	085	43	54,573,821.61	8,970,962.60	16,591,231.97	4,447,344.00	24,564,283.04
45067003026	Valmeyer CUSD 3	116	58	660,113.05	230,414.31	283,845.91	121,335.00	24,517.83
03026203026	Vandalia CUSD 203	107	54	2,772,744.31	416,158.88	1,285,090.52	297,092.00	774,402.91
41057003026	Venice CUSD 3	113	57	460,951.56	158,243.75	132,052.02	45,036.00	125,619.79
02044133017	Vienna HSD 133	118	59	515,634.26	69,449.76	252,435.53	27,987.00	165,761.97
02044055002	Vienna SD 55	118	59	569,917.80	30,821.95	270,603.71	65,118.00	203,374.14
11021302026	Villa Grove CUSD 302	102	51	1,637,544.75	174,815.65	671,211.56	87,564.00	703,953.54
46009064026	Virginia CUSD 64	093	47	361,193.84	50,821.57	147,656.81	33,861.00	128,854.46
07016147002	W Harvey-Dixmoor PSD 147	030	15	4,414,736.34	190,948.82	2,013,713.38	537,332.00	1,672,742.14
20093348026	Wabash CUSD 348	109	55	2,151,670.93	195,069.06	877,778.91	288,568.00	790,254.96
35050195004	Wallace CCSD 195	076	38	845,576.12	89,151.03	276,799.81	89,446.00	390,179.28
35050185004	Waltham CCSD 185	076	38	300,861.83	49,575.42	131,321.43	21,272.00	98,692.98
25041001026	Waltonville CUSD 1	115	58	762,950.16	86,382.82	331,100.77	4,454.00	341,012.57
08043205026	Warren CUSD 205	089	45	745,280.70	172,799.05	264,456.07	195,093.00	112,932.58

**Summary Report of Special Education Expenditures and Receipts**  
*School Code, Section 2-3.145 (105 ILCS 5/2-3.145)*  
**for Fiscal Year 2012 \***  
**(Alphabetical Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House</u> <u>District</u>	<u>Senate</u> <u>District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
34049121017	Warren Twp HSD 121	061	31	10,667,146.15	2,177,146.35	3,422,906.12	495,233.00	4,571,860.68
39055011026	Warrensburg-Latham CUSD 11	101	51	1,069,903.08	131,609.40	313,512.58	10,605.00	614,176.10
26034316026	Warsaw CUSD 316	094	47	678,002.89	45,582.85	288,674.16	46,383.00	297,362.88
53090308016	Washington CHSD 308	088	44	1,291,588.50	424,400.44	673,683.16	152,408.00	41,096.90
53090052002	Washington SD 52	088	44	1,221,796.58	138,207.38	509,202.20	76,115.00	498,272.00
45067005026	Waterloo CUSD 5	116	58	4,457,056.13	785,227.96	1,374,501.65	373,987.00	1,923,339.52
34049118026	Wauconda CUSD 118	062	31	12,865,603.43	2,197,120.48	4,184,334.62	627,051.00	5,857,097.33
34049060026	Waukegan CUSD 60	060	30	33,822,116.91	10,415,789.04	15,554,516.31	5,743,702.00	2,108,109.56
46069006026	Waverly CUSD 6	100	50	637,318.10	102,025.28	244,386.55	169,891.00	121,015.27
20096100026	Wayne City CUSD 100	108	54	986,009.05	67,351.52	447,326.69	118,074.00	353,256.84
25041204017	Webber Twp HSD 204	115	58	0.00	0.00	0.00	0.00	0.00
13014003026	Wesclin CUSD 3	108	54	1,779,360.20	223,327.68	789,272.38	230,257.00	536,503.14
08008314026	West Carroll CUSD 314	071	36	2,502,756.56	336,687.01	1,111,754.51	492,325.00	561,990.04
27036235026	West Central CUSD 235	094	47	1,343,027.47	111,510.63	602,290.88	39,244.00	589,981.96
19022033002	West Chicago ESD 33	049	25	9,910,710.58	1,540,803.21	1,810,966.78	2,082,713.00	4,476,227.59
38054092004	West Lincoln-Broadwell ESD 92	087	44	475,874.42	84,942.82	227,393.97	23,810.00	139,727.63
05016031002	West Northfield SD 31	057	29	2,709,201.91	587,812.55	450,117.78	219,795.00	1,451,476.58
26062103026	West Prairie CUSD 103	093	47	1,687,990.89	200,448.84	513,286.45	97,830.00	876,425.60
12080002026	West Richland CUSD 2	109	55	383,278.93	36,404.78	216,382.83	13,098.00	117,393.32
13095010026	West Washington Co CUD 10	108	54	699,139.41	165,103.21	395,633.40	44,071.00	94,331.80
06016092502	Westchester SD 92-5	007	04	3,479,164.08	868,712.27	972,389.00	93,361.00	1,544,701.81
01075012026	Western CUSD 12	100	50	842,014.91	70,194.33	412,702.45	89,801.00	269,317.13
06016101002	Western Springs SD 101	047	24	2,664,661.39	844,736.38	743,125.08	12,568.00	1,064,231.93
54092002026	Westville CUSD 2	104	52	2,255,367.23	183,705.92	1,179,738.55	130,050.00	761,872.76
28037230026	Wethersfield CUSD 230	074	37	725,969.13	108,114.30	294,545.89	26,707.00	296,601.94
05016021004	Wheeling CCSD 21	057	29	17,871,357.13	2,577,029.15	3,464,636.05	2,235,518.00	9,594,173.93
50082115002	Whiteside SD 115	114	57	2,872,280.99	622,208.37	1,223,635.45	265,342.00	761,095.17
56099092002	Will County SD 92	085	43	4,563,307.16	1,369,456.29	1,161,168.69	482,298.00	1,550,384.18
33048210026	Williamsfield CUSD 210	074	37	283,444.74	109,442.79	69,727.27	15,000.00	89,274.68
51084015026	Williamsville CUSD 15	087	44	1,698,037.50	234,501.19	877,568.00	159,148.00	426,820.31
13014046002	Willow Grove SD 46	108	54	253,072.97	10,201.69	116,823.21	13,901.00	112,147.07
07016108002	Willow Springs SD 108	031	16	1,327,813.78	357,247.21	253,197.20	35,067.00	682,302.37
05016039002	Wilmette SD 39	017	09	10,485,076.98	2,105,413.86	2,222,648.37	1,074,689.00	5,082,325.75
56099209U26	Wilmington CUSD 209U	075	38	3,475,539.05	381,510.26	1,494,740.70	32,961.00	1,566,327.09
46086001026	Winchester CUSD 1	100	50	1,071,981.40	73,939.21	540,279.83	20,604.00	437,158.36
11087001026	Windsor CUSD 1	102	51	593,064.33	77,006.89	259,402.44	82,957.00	173,698.00
19022034002	Winfield SD 34	042	21	949,077.91	151,506.61	246,303.23	142,643.00	408,625.07

**Summary Report of Special Education Expenditures and Receipts**  
*School Code, Section 2-3.145 (105 ILCS 5/2-3.145)*  
**for Fiscal Year 2012 \***  
**(Alphabetical Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House</u> <u>District</u>	<u>Senate</u> <u>District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
04101323026	Winnebago CUSD 323	089	45	2,760,680.31	441,998.31	995,834.87	197,260.00	1,125,587.13
05016036002	Winnetka SD 36	018	09	8,031,205.20	1,496,248.16	1,056,655.00	239,582.00	5,238,720.04
34049001002	Winthrop Harbor SD 1	061	31	1,387,868.04	305,711.67	370,800.96	69,768.00	641,587.41
50082113002	Wolf Branch SD 113	113	57	1,341,892.23	230,650.38	513,534.08	108,747.00	488,960.77
19022007002	Wood Dale SD 7	045	23	2,611,134.61	658,830.26	679,229.72	432,381.00	840,693.63
41057015003	Wood River-Hartford ESD 15	111	56	1,329,410.56	94,138.56	441,361.32	288,826.00	505,084.68
34049050004	Woodland CCSD 50	061	31	13,783,452.52	3,327,386.00	4,007,190.03	998,455.00	5,450,421.49
17053005026	Woodland CUSD 5	106	53	1,072,791.23	280,536.04	338,217.68	8,533.00	445,504.51
25041004004	Woodlawn CCSD 4	115	58	723,556.32	53,751.23	227,296.79	40,966.00	401,542.30
25041205016	Woodlawn CHSD 205	115	58	325,301.24	56,311.95	150,835.03	3,543.00	114,611.26
19022068002	Woodridge SD 68	085	43	9,162,900.59	2,447,884.95	2,195,623.33	1,444,116.00	3,075,276.31
44063200026	Woodstock CUSD 200	063	32	13,133,213.92	2,827,465.85	3,933,826.73	1,878,322.00	4,493,599.34
07016127002	Worth SD 127	035	18	2,758,608.35	1,053,991.70	629,706.06	119,265.00	955,645.59
24047115026	Yorkville CUSD 115	050	25	10,895,063.48	2,892,212.87	3,101,474.24	363,010.00	4,538,366.37
21028188026	Zeigler-Royalton CUSD 188	117	59	1,096,400.29	44,359.45	676,463.00	20,750.00	354,827.84
34049006002	Zion ESD 6	061	31	7,237,212.58	1,277,888.59	2,809,077.38	811,515.00	2,338,731.61
34049126017	Zion-Benton Twp HSD 126	061	31	8,261,515.88	1,846,368.45	2,945,610.81	445,055.00	3,024,481.62
<b>Totals</b>				<b>4,588,731,602.64</b>	<b>918,102,975.81</b>	<b>1,652,880,532.60</b>	<b>593,638,125.77</b>	<b>1,424,109,968.46</b>

\* These limited calculations are those that were thoroughly discussed and agreed upon with the bill sponsor. This report is not intended to be wholly conclusive of the total cost incurred by districts to educate their special needs students and should not be construed as such. Figures are compiled from the Annual Financial Reports (ISBE Form 50-35) filed pursuant to Sections 3-7 and 3-15.1 of the School Code. Additional information was obtained from the Pupil Transportation Claim Detail (ISBE Form 5023); the Annual Claim for Pupil Transportation Reimbursement Computation Worksheet Summary (ISBE Form 5023); the Student Information System (SIS); and school district enrollment.

# ILLINOIS STATE BOARD OF EDUCATION

## Special Education Expenditures and Receipts Report School Code, Section 2-3.145 (105 ILCS 5/2-3.145)

May 1, 2013

Net Expenditures in Descending Order



Gery J. Chico  
Chairman

Christopher A. Koch, Ed.D.  
State Superintendent of Education

Illinois State Board of Education  
Christopher A. Koch, Ed.D., State Superintendent of Education  
School Business Services  
**Summary Report of Special Education Expenditures and Receipts**  
**School Code, Section 2-3.145 (105 ILCS 5/2-3.145)**  
**for Fiscal Year 2012 \***  
**(Net Expenditure Descending Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House District</u>	<u>Senate District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
15016299025	City of Chicago SD 299	006	03	771,984,631.72	122,128,513.70	424,360,469.84	185,965,445.00	39,530,203.18
19022204026	Indian Prairie CUSD 204	084	42	61,076,934.71	9,174,780.16	18,279,007.29	6,504,245.00	27,118,902.26
56099365U26	Valley View CUSD 365U	085	43	54,573,821.61	8,970,962.60	16,591,231.97	4,447,344.00	24,564,283.04
05016054004	Schaumburg CCSD 54	056	28	40,232,480.67	6,324,654.07	8,032,496.56	5,617,928.62	20,257,401.42
05016211017	Township HSD 211	054	27	40,971,253.67	10,866,420.29	8,771,358.82	1,585,554.00	19,747,920.56
05016214017	Township HSD 214	053	27	39,702,741.32	10,128,621.60	8,740,011.25	2,814,410.00	18,019,698.47
56099202022	Plainfield SD 202	097	49	52,502,492.65	7,336,659.49	20,836,564.85	6,337,662.00	17,991,606.31
19022203026	Naperville CUSD 203	041	21	46,143,883.88	9,476,233.68	14,210,883.92	4,530,144.00	17,926,622.28
31045300026	CUSD 300	043	22	46,273,550.52	8,876,817.03	14,559,949.06	6,909,493.00	15,927,291.43
51084186025	Springfield SD 186	099	50	45,624,832.05	7,558,679.35	15,354,490.08	7,144,438.00	15,567,224.62
24047308026	Oswego CUSD 308	097	49	30,460,451.13	6,410,023.04	8,269,782.86	223,476.00	15,557,169.23
19022200026	CUSD 200	042	21	36,367,855.34	7,470,461.77	10,590,207.05	4,112,049.00	14,195,137.52
31045046022	SD U-46	043	22	80,600,236.52	23,329,710.77	31,951,391.83	12,750,988.00	12,568,145.92
34049220026	Barrington CUSD 220	051	26	25,149,941.45	4,901,176.65	6,709,939.84	2,461,074.00	11,077,750.96
19022087017	Glenbard Twp HSD 87	048	24	24,599,211.81	7,043,004.77	5,764,854.90	886,958.00	10,904,394.14
31045129022	Aurora West USD 129	083	42	31,408,385.18	4,930,571.48	10,799,222.54	4,827,936.27	10,850,654.89
07016230013	Cons HSD 230	035	18	26,246,578.86	6,905,713.46	6,650,358.66	1,927,592.00	10,762,914.74
17064005026	McLean County USD 5	105	53	26,187,438.50	4,608,365.73	10,607,796.21	573,357.00	10,397,919.56
31045303026	St Charles CUSD 303	065	33	29,395,758.23	7,985,531.68	8,736,034.66	2,559,677.00	10,114,514.89
56099086005	Joliet PSD 86	086	43	27,048,268.23	2,213,025.59	10,965,550.19	3,866,221.00	10,003,471.45
05016207017	Maine Township HSD 207	055	28	27,343,703.70	8,690,606.33	7,083,691.08	1,728,168.00	9,841,238.29
05016021004	Wheeling CCSD 21	057	29	17,871,357.13	2,577,029.15	3,464,636.05	2,235,518.00	9,594,173.93
05016015004	Palatine CCSD 15	054	27	28,771,304.50	6,937,307.51	7,905,722.03	4,791,431.00	9,136,843.96
06016209017	Proviso Twp HSD 209	007	04	18,360,981.43	5,179,194.70	4,011,996.39	158,771.00	9,011,019.34
44063047004	Crystal Lake CCSD 47	064	32	19,719,160.85	3,305,593.91	5,411,439.76	2,026,389.00	8,975,738.18
31045131022	Aurora East USD 131	083	42	32,855,773.35	1,760,043.31	15,139,861.70	7,002,900.00	8,952,968.34
09010004026	Champaign CUSD 4	103	52	21,885,976.26	4,617,252.40	4,890,123.70	3,515,842.00	8,862,758.16
19022205026	Elmhurst SD 205	047	24	21,209,423.47	5,636,679.41	4,781,124.37	2,028,059.00	8,763,560.69
07016135002	Orland SD 135	035	18	17,135,895.50	3,359,809.24	3,482,150.68	1,530,695.00	8,763,240.58
05016034004	Glenview CCSD 34	017	09	15,164,787.48	2,425,554.76	2,737,282.45	1,485,869.00	8,516,081.27
34049112002	North Shore SD 112	058	29	16,999,585.88	4,395,076.49	2,976,059.25	1,170,883.00	8,457,567.14
05016025002	Arlington Heights SD 25	053	27	16,054,673.41	3,470,956.49	2,896,596.03	1,244,224.00	8,442,896.89
39055061025	Decatur SD 61	096	48	15,985,445.49	1,951,977.35	5,595,936.78	0.00	8,437,531.36
04101205025	Rockford SD 205	067	34	57,851,023.85	20,456,941.76	16,247,534.27	12,719,879.00	8,426,668.82



Illinois State Board of Education  
Christopher A. Koch, Ed.D., State Superintendent of Education  
School Business Services  
**Summary Report of Special Education Expenditures and Receipts**  
**School Code, Section 2-3.145 (105 ILCS 5/2-3.145)**  
**for Fiscal Year 2012 \***  
**(Net Expenditure Descending Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House District</u>	<u>Senate District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
41057011026	Alton CUSD 11	111	56	20,590,747.52	2,424,336.48	7,547,743.14	2,612,721.00	8,005,946.90
05016065004	Evanston CCSD 65	018	09	20,703,036.39	3,963,883.35	6,373,339.26	2,363,911.00	8,001,902.78
56099204017	Joliet Twp HSD 204	086	43	22,390,982.44	5,387,016.56	6,934,838.41	2,069,229.00	7,999,898.47
05016225017	Northfield Twp HSD 225	017	09	17,394,682.17	5,226,311.23	2,826,710.33	1,516,228.00	7,825,432.61
07016218016	CHSD 218	036	18	20,095,125.40	5,911,080.13	5,548,672.41	894,394.00	7,740,978.86
05016064004	Park Ridge CCSD 64	055	28	15,154,843.98	3,646,810.20	2,834,389.63	1,015,316.00	7,658,328.15
07016228016	Bremen CHSD 228	030	15	18,609,600.16	3,756,321.97	5,720,866.32	1,514,309.00	7,618,102.87
34049125013	Adlai E Stevenson HSD 125	059	30	16,605,028.96	5,400,211.05	2,838,787.67	799,594.00	7,566,436.24
07016227017	Rich Twp HSD 227	038	19	17,204,495.44	4,019,722.48	4,398,112.96	1,471,908.00	7,314,752.00
44063158022	Cons SD 158	066	33	16,749,818.66	2,503,782.78	5,405,140.49	1,554,836.00	7,286,059.39
34049128016	CHSD 128	059	30	12,816,600.59	3,443,838.26	1,785,751.89	409,668.00	7,177,342.44
05016203017	New Trier Twp HSD 203	018	09	14,663,413.28	4,591,515.90	2,004,754.92	1,136,259.00	6,930,883.46
19022088016	DuPage HSD 88	077	39	15,142,584.38	3,319,775.87	3,463,367.78	1,432,323.00	6,927,117.73
31045304026	Geneva CUSD 304	065	33	13,185,730.15	2,281,309.26	2,674,654.58	1,545,063.00	6,684,703.31
48072150025	Peoria SD 150	092	46	30,478,787.25	5,340,580.44	11,539,651.10	6,997,621.00	6,600,934.71
05016059004	Comm Cons SD 59	055	28	18,802,041.23	6,717,958.35	3,878,934.94	1,660,613.00	6,544,534.94
05016202017	Evanston Twp HSD 202	018	09	15,818,390.20	5,183,567.83	2,376,126.96	1,734,063.00	6,524,632.41
56099201U26	Crete Monee CUSD 201U	029	15	15,320,172.46	2,444,085.70	4,994,619.36	1,388,969.00	6,492,498.40
34049113017	Twp HSD 113	058	29	15,207,978.27	4,888,768.63	1,730,080.69	2,111,007.00	6,478,121.95
19022181004	Hinsdale CCSD 181	082	41	10,875,586.43	2,058,951.86	1,834,932.04	590,476.00	6,391,226.53
19022058002	Downers Grove GSD 58	081	41	12,782,435.49	2,108,264.51	2,869,566.21	1,468,242.00	6,336,362.77
04101122022	Harlem UD 122	068	34	17,423,455.60	2,625,961.33	5,692,655.57	2,811,191.00	6,293,647.70
05016219017	Niles Twp CHSD 219	015	08	23,975,058.14	11,651,427.94	3,973,825.98	2,184,022.00	6,165,782.22
34049118026	Wauconda CUSD 118	062	31	12,865,603.43	2,197,120.48	4,184,334.62	627,051.00	5,857,097.33
06016204017	Lyons Twp HSD 204	008	04	12,630,432.99	3,673,923.84	2,227,818.29	1,034,040.00	5,694,650.86
06016102002	La Grange SD 102	007	04	9,318,491.48	1,188,817.16	2,270,286.66	205,589.00	5,653,798.66
06016212016	Leyden CHSD 212	078	39	13,775,142.52	4,653,685.33	2,655,875.16	830,672.00	5,634,910.03
34049116026	Round Lake CUSD 116	062	31	18,238,739.60	2,685,028.65	8,398,689.70	1,525,860.00	5,629,161.25
49081041025	Rock Island SD 41	072	36	14,470,138.48	2,457,512.46	4,756,002.52	1,631,980.00	5,624,643.50
06016097002	Oak Park ESD 97	078	39	17,442,380.92	3,245,469.10	5,784,684.36	2,869,098.00	5,543,129.46
56099122002	New Lenox SD 122	037	19	11,251,132.96	1,828,635.05	3,036,238.54	843,468.00	5,542,791.37
31045101022	Batavia USD 101	049	25	14,310,983.15	2,970,243.54	4,118,653.48	1,750,726.00	5,471,360.13
01001172022	Quincy SD 172	094	47	13,617,586.68	1,913,518.67	5,193,346.63	1,045,348.00	5,465,373.38
34049095026	Lake Zurich CUSD 95	051	26	15,307,835.17	3,631,102.81	5,087,968.76	1,130,931.00	5,457,832.60

Illinois State Board of Education  
Christopher A. Koch, Ed.D., State Superintendent of Education  
School Business Services  
**Summary Report of Special Education Expenditures and Receipts**  
**School Code, Section 2-3.145 (105 ILCS 5/2-3.145)**  
**for Fiscal Year 2012 \***  
**(Net Expenditure Descending Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House District</u>	<u>Senate District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
34049050004	Woodland CCSD 50	061	31	13,783,452.52	3,327,386.00	4,007,190.03	998,455.00	5,450,421.49
56099161002	Summit Hill SD 161	080	40	9,054,305.69	1,329,632.36	1,785,151.45	663,056.00	5,276,465.88
56099033C04	Homer CCSD 33C	082	41	11,008,371.86	2,271,388.64	2,708,781.00	766,050.00	5,262,152.22
34049046004	Grayslake CCSD 46	062	31	10,816,801.38	1,415,521.18	3,471,988.54	689,879.00	5,239,412.66
05016036002	Winnetka SD 36	018	09	8,031,205.20	1,496,248.16	1,056,655.00	239,582.00	5,238,720.04
41057009026	Granite City CUSD 9	113	57	15,803,101.92	2,040,948.38	6,609,835.23	2,057,198.00	5,095,120.31
05016039002	Wilmette SD 39	017	09	10,485,076.98	2,105,413.86	2,222,648.37	1,074,689.00	5,082,325.75
41057010026	Collinsville CUSD 10	112	56	16,132,503.42	2,097,362.12	6,185,753.96	2,843,946.00	5,005,441.34
06016201017	J S Morton HSD 201	024	12	19,428,038.09	2,501,064.93	8,842,435.25	3,086,992.00	4,997,545.91
19022044002	Lombard SD 44	048	24	10,262,959.80	2,827,054.14	2,235,632.11	215,004.00	4,985,269.55
07016206017	Bloom Twp HSD 206	080	40	11,523,907.56	1,950,124.28	3,736,547.81	940,486.00	4,896,749.47
34049073004	Hawthorn CCSD 73	059	30	10,290,015.86	2,586,075.29	2,459,726.14	539,354.00	4,704,860.43
16019427026	Sycamore CUSD 427	070	35	8,174,550.58	1,136,761.47	1,340,593.27	1,022,149.00	4,675,046.84
34049127016	Grayslake CHSD 127	062	31	9,189,139.66	1,689,010.90	2,357,353.08	565,579.00	4,577,196.68
34049121017	Warren Twp HSD 121	061	31	10,667,146.15	2,177,146.35	3,422,906.12	495,233.00	4,571,860.68
06016099002	Cicero SD 99	024	12	23,546,456.71	719,743.28	12,658,777.55	5,620,474.00	4,547,461.88
24047115026	Yorkville CUSD 115	050	25	10,895,063.48	2,892,212.87	3,101,474.24	363,010.00	4,538,366.37
44063200026	Woodstock CUSD 200	063	32	13,133,213.92	2,827,465.85	3,933,826.73	1,878,322.00	4,493,599.34
19022099016	CHSD 99	081	41	14,167,683.58	5,006,998.87	3,292,603.25	1,377,731.00	4,490,350.46
19022033002	West Chicago ESD 33	049	25	9,910,710.58	1,540,803.21	1,810,966.78	2,082,713.00	4,476,227.59
34049187026	North Chicago SD 187	060	30	12,734,428.96	1,326,790.30	5,827,793.90	1,145,316.00	4,434,528.76
16019428026	DeKalb CUSD 428	070	35	14,767,175.20	3,288,176.07	5,413,185.55	1,711,179.00	4,354,634.58
34049109002	Deerfield SD 109	058	29	7,889,269.18	1,705,625.89	1,423,017.00	408,750.00	4,351,876.29
06016100002	Berwyn South SD 100	024	12	9,724,965.32	560,842.10	3,359,331.07	1,560,915.00	4,243,877.15
24032201004	Minooka CCSD 201	075	38	6,679,356.18	1,091,197.24	1,382,180.04	18,279.00	4,187,699.90
56099210016	Lincoln Way CHSD 210	037	19	12,616,724.68	3,052,480.60	4,500,058.90	888,950.00	4,175,235.18
50082201017	Belleville Twp HSD 201	113	57	12,983,489.90	2,363,639.06	5,132,280.72	1,316,391.00	4,171,179.12
07016111002	Burbank SD 111	023	12	8,334,872.32	1,808,023.83	2,282,972.81	82,508.00	4,161,367.68
19022093004	CCSD 93	045	23	10,631,924.61	4,028,634.97	2,257,310.87	187,505.00	4,158,473.77
09010116022	Urbana SD 116	103	52	13,694,287.97	3,034,110.91	4,908,628.86	1,607,398.00	4,144,150.20
05016062004	CCSD 62	055	28	14,805,825.83	5,138,517.28	4,029,242.86	1,548,000.00	4,090,065.69
07016215017	Thornton Fractional Twp HSD 215	033	17	11,066,000.52	2,262,222.73	3,772,641.24	957,213.00	4,073,923.55
05016028002	Northbrook SD 28	018	09	6,505,060.21	1,323,537.04	695,349.27	434,518.00	4,051,655.90
04004100026	Belvidere CUSD 100	069	35	16,901,836.97	2,763,492.32	7,435,945.04	2,696,449.00	4,005,950.61

Illinois State Board of Education  
Christopher A. Koch, Ed.D., State Superintendent of Education  
School Business Services  
**Summary Report of Special Education Expenditures and Receipts**  
**School Code, Section 2-3.145 (105 ILCS 5/2-3.145)**  
**for Fiscal Year 2012 \***  
**(Net Expenditure Descending Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House District</u>	<u>Senate District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
49081040022	Moline USD 40	072	36	11,256,631.56	2,570,799.08	3,234,376.05	1,630,728.00	3,820,728.43
07016149002	Dolton SD 149	034	17	7,902,580.53	670,007.66	2,950,553.45	465,483.00	3,816,536.42
06016087002	Berkeley SD 87	007	04	6,117,382.08	954,065.69	1,252,168.51	190,117.00	3,721,030.88
05016068002	Skokie SD 68	017	09	6,747,985.22	1,644,344.85	1,308,100.33	94,479.00	3,701,061.04
41057007026	Edwardsville CUSD 7	112	56	11,840,969.65	1,904,504.56	4,153,959.77	2,107,355.00	3,675,150.32
06016401026	Elmwood Park CUSD 401	078	39	9,062,349.54	1,712,881.99	3,103,325.43	573,383.00	3,672,759.12
31045302026	Kaneland CUSD 302	070	35	11,244,725.69	1,884,232.41	4,220,654.52	1,504,592.00	3,635,246.76
34049041004	Lake Villa CCSD 41	064	32	7,448,872.54	921,744.31	2,423,679.23	484,112.00	3,619,337.00
19022108016	Lake Park CHSD 108	045	23	8,276,816.74	2,542,399.91	1,433,058.30	820,197.00	3,481,161.53
34049034004	Antioch CCSD 34	061	31	6,949,669.97	1,167,671.91	1,986,676.99	359,942.00	3,435,379.07
19022086017	Hinsdale Twp HSD 86	047	24	13,617,799.52	6,858,511.44	2,494,624.97	893,797.00	3,370,866.11
56099157C04	Frankfort CCSD 157C	080	40	6,101,293.98	848,973.10	1,547,657.87	358,772.00	3,345,891.01
50082118002	Belleville SD 118	113	57	10,841,550.02	848,603.07	5,022,999.67	1,662,805.00	3,307,142.28
19022041002	Glen Ellyn SD 41	048	24	7,295,988.17	2,087,243.11	1,781,752.59	145,862.00	3,281,130.47
50082187026	Cahokia CUSD 187	114	57	12,294,073.62	552,453.77	6,265,322.14	2,196,362.00	3,279,935.71
07016229016	Oak Lawn CHSD 229	036	18	6,527,501.74	1,383,443.31	1,422,425.99	460,639.00	3,260,993.44
05016035002	Glencoe SD 35	018	09	5,503,865.70	1,179,749.29	783,355.35	305,712.00	3,235,049.06
44063156016	McHenry CHSD 156	063	32	7,487,229.84	1,474,497.29	2,334,445.65	451,909.00	3,226,377.90
07016130002	Cook County SD 130	027	14	9,689,892.60	1,935,953.23	3,383,491.21	1,171,200.00	3,199,248.16
32046111025	Kankakee SD 111	079	40	12,560,104.60	768,721.74	5,149,914.10	3,450,077.00	3,191,391.76
19022100016	Fenton CHSD 100	077	39	7,124,723.34	2,022,711.23	1,656,304.41	344,086.00	3,101,621.70
34049067005	Lake Forest SD 67	058	29	5,386,101.62	1,105,717.24	879,543.17	307,883.00	3,092,958.21
19022068002	Woodridge SD 68	085	43	9,162,900.59	2,447,884.95	2,195,623.33	1,444,116.00	3,075,276.31
19022045002	SD 45 DuPage County	046	23	9,639,844.55	2,720,988.05	2,283,536.72	1,569,627.00	3,065,692.78
44063026004	Cary CCSD 26	052	26	7,431,339.54	1,586,947.83	1,930,902.34	888,502.00	3,024,987.37
34049126017	Zion-Benton Twp HSD 126	061	31	8,261,515.88	1,846,368.45	2,945,610.81	445,055.00	3,024,481.62
50082019026	Mascoutah CUD 19	114	57	6,678,432.64	421,993.64	2,591,855.36	705,110.00	2,959,473.64
06016200013	Oak Park - River Forest SD 200	078	39	11,533,199.87	4,825,387.96	2,457,760.58	1,309,898.00	2,940,153.33
44063015004	McHenry CCSD 15	063	32	13,223,745.42	5,203,431.34	3,233,101.25	1,877,272.00	2,909,940.83
11015001026	Charleston CUSD 1	110	55	6,932,015.83	905,633.04	2,548,768.17	570,579.00	2,907,035.62
07016144002	Prairie-Hills ESD 144	038	19	7,697,912.63	778,892.55	3,006,259.69	1,053,823.00	2,858,937.39
09010003026	Mahomet-Seymour CUSD 3	101	51	6,384,899.46	390,033.58	1,915,396.92	1,227,338.00	2,852,130.96
34049096004	Kildeer Countryside CCSD 96	059	30	7,825,612.22	2,422,869.72	2,049,203.03	518,331.00	2,835,208.47
34049070002	Libertyville SD 70	051	26	5,530,374.66	794,960.34	1,760,488.75	150,683.00	2,824,242.57

Illinois State Board of Education  
Christopher A. Koch, Ed.D., State Superintendent of Education  
School Business Services  
**Summary Report of Special Education Expenditures and Receipts**  
**School Code, Section 2-3.145 (105 ILCS 5/2-3.145)**  
**for Fiscal Year 2012 \***  
**(Net Expenditure Descending Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House District</u>	<u>Senate District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
07016123002	Oak Lawn-Hometown SD 123	036	18	7,408,441.12	1,689,507.29	1,990,754.04	919,417.00	2,808,762.79
07016146004	CCSD 146	038	19	6,797,713.29	1,057,005.33	1,410,911.04	1,552,514.00	2,777,282.92
07016140002	Kirby SD 140	028	14	8,381,229.86	2,308,008.33	2,227,701.37	1,083,955.00	2,761,565.16
33048205026	Galesburg CUSD 205	074	37	6,149,830.80	839,206.78	2,242,260.69	311,273.00	2,757,090.33
06016103002	Lyons SD 103	021	11	7,167,390.81	1,906,293.99	2,209,867.12	299,001.00	2,752,228.70
19022004002	Addison SD 4	077	39	9,155,971.43	1,709,880.29	3,557,929.16	1,164,496.00	2,723,665.98
56099205017	Lockport Twp HSD 205	085	43	9,051,493.61	2,490,322.93	3,140,133.32	757,689.00	2,663,348.36
34049102004	Aptakisic-Tripp CCSD 102	059	30	5,270,091.04	1,141,162.33	1,220,014.08	252,331.00	2,656,583.63
05016069002	Skokie SD 69	016	08	4,747,418.37	1,017,978.16	1,083,582.80	25,324.00	2,620,533.41
07016124002	Evergreen Park ESD 124	036	18	6,228,987.78	1,475,702.30	1,574,395.81	575,104.00	2,603,785.67
54092118024	Danville CCSD 118	104	52	11,481,012.66	809,362.46	4,677,061.94	3,419,210.00	2,575,378.26
17053008026	Prairie Central CUSD 8	105	53	4,848,574.64	616,263.37	1,733,763.80	7,689.00	2,490,858.47
34049115016	Lake Forest CHSD 115	058	29	5,596,471.71	1,488,795.39	830,252.11	825,859.00	2,451,565.21
34049117016	CHSD 117	064	32	9,176,682.97	2,255,526.90	3,936,423.03	537,923.00	2,446,810.04
07016117002	North Palos SD 117	036	18	6,718,874.53	1,144,610.73	2,057,310.81	1,074,116.00	2,442,836.99
05016023002	Prospect Heights SD 23	053	27	4,329,420.53	722,952.76	865,630.91	299,309.00	2,441,527.86
19022089004	CCSD 89	048	24	4,887,867.73	1,488,836.70	924,231.83	72,944.00	2,401,855.20
35050044002	Streator ESD 44	076	38	6,266,119.61	463,370.66	2,788,316.84	613,060.00	2,401,372.11
34049079002	Fremont SD 79	051	26	4,892,363.61	1,004,717.88	1,286,348.01	208,029.00	2,393,268.72
07016233016	Homewood Flossmoor CHSD 233	080	40	9,007,316.35	2,283,454.57	3,060,402.51	1,275,390.00	2,388,069.27
08089145022	Freeport SD 145	089	45	8,022,254.45	1,138,367.57	2,827,231.06	1,669,117.00	2,387,538.82
07016161002	Flossmoor SD 161	080	40	5,645,394.02	746,209.38	1,860,092.42	666,610.00	2,372,482.22
05016063002	East Maine SD 63	020	10	9,077,242.14	2,209,617.76	3,129,534.62	1,375,434.00	2,362,655.76
47052170022	Dixon USD 170	090	45	5,428,534.23	978,947.33	1,884,150.07	204,538.00	2,360,898.83
35050141002	Ottawa ESD 141	076	38	5,493,527.31	969,244.84	1,796,436.41	372,147.00	2,355,699.06
46069117022	Jacksonville SD 117	100	50	7,313,314.14	1,400,015.46	2,645,264.18	914,082.00	2,353,952.50
48072323026	Dunlap CUSD 323	073	37	5,182,448.51	1,386,007.64	1,186,179.58	257,225.00	2,353,036.29
34049006002	Zion ESD 6	061	31	7,237,212.58	1,277,888.59	2,809,077.38	811,515.00	2,338,731.61
31045301026	Central CUSD 301	049	25	6,347,580.89	1,272,615.89	2,090,414.29	667,811.00	2,316,739.71
05016074002	Lincolnwood SD 74	016	08	4,175,162.14	924,064.77	811,140.68	194,170.00	2,245,786.69
56099030C04	Troy CCSD 30C	097	49	7,728,872.94	2,008,677.64	2,668,760.02	826,602.00	2,224,833.28
05016057002	Mount Prospect SD 57	053	27	4,130,859.56	571,803.87	779,341.11	565,448.00	2,214,266.58
44063155016	CHSD 155	052	26	13,262,400.09	4,724,032.37	4,275,241.21	2,050,458.00	2,212,668.51
56099159002	Mokena SD 159	037	19	4,952,386.96	1,124,111.49	1,235,087.71	395,029.00	2,198,158.76

Illinois State Board of Education  
Christopher A. Koch, Ed.D., State Superintendent of Education  
School Business Services  
**Summary Report of Special Education Expenditures and Receipts**  
**School Code, Section 2-3.145 (105 ILCS 5/2-3.145)**  
**for Fiscal Year 2012 \***  
**(Net Expenditure Descending Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House District</u>	<u>Senate District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
19022202026	Lisle CUSD 202	048	24	6,118,046.47	1,604,198.77	1,402,077.08	925,557.00	2,186,213.62
34049103002	Lincolnshire-Prairieview SD 103	058	29	4,251,046.00	817,176.83	1,046,627.40	202,635.00	2,184,606.77
55098005026	Sterling CUSD 5	071	36	5,338,313.54	840,350.95	2,173,002.27	153,759.00	2,171,201.32
07016122002	Ridgeland SD 122	031	16	7,811,950.69	3,060,702.17	1,866,239.63	723,506.00	2,161,502.89
07016104002	Summit SD 104	021	11	4,691,782.77	1,191,081.74	1,295,373.31	73,620.00	2,131,707.72
07016109002	Indian Springs SD 109	023	12	6,138,678.73	755,239.81	2,663,296.26	591,568.00	2,128,574.66
34049060026	Waukegan CUSD 60	060	30	33,822,116.91	10,415,789.04	15,554,516.31	5,743,702.00	2,108,109.56
19022201026	CUSD 201	047	24	5,488,477.65	1,364,010.90	1,140,162.76	885,926.00	2,098,377.99
09010137002	Rantoul City SD 137	104	52	3,885,306.98	175,558.23	1,318,083.46	308,301.00	2,083,364.29
05016027002	Northbrook ESD 27	057	29	4,062,217.54	1,059,045.58	650,298.00	273,116.00	2,079,757.96
06016098002	Berwyn North SD 98	024	12	7,541,882.12	556,134.12	3,882,330.09	1,041,225.00	2,062,192.91
53090108002	Pekin PSD 108	091	46	7,647,872.97	1,511,452.81	2,952,494.17	1,132,425.00	2,051,500.99
41057005026	Highland CUSD 5	108	54	6,400,216.34	967,825.40	2,535,285.18	853,884.00	2,043,221.76
44063050026	Harvard CUSD 50	063	32	5,261,562.38	654,345.29	1,980,081.92	591,365.00	2,035,770.17
30039186026	Murphysboro CUSD 186	115	58	4,787,793.47	406,633.08	1,954,731.55	415,297.00	2,011,131.84
41057002026	Triad CUSD 2	108	54	6,193,546.92	801,857.41	2,721,055.83	679,264.00	1,991,369.68
34049124016	Grant CHSD 124	064	32	4,738,667.92	914,552.42	1,669,231.29	163,699.00	1,991,185.21
19022020002	Keeneyville SD 20	056	28	3,654,870.79	594,571.77	496,889.93	603,000.00	1,960,409.09
19022013002	Bloomington SD 13	045	23	3,753,957.49	864,478.76	672,739.02	278,575.00	1,938,164.71
45067005026	Waterloo CUSD 5	116	58	4,457,056.13	785,227.96	1,374,501.65	373,987.00	1,923,339.52
07016231016	Evergreen Park CHSD 231	036	18	3,998,443.10	1,250,498.48	715,236.73	120,594.00	1,912,113.89
35050140017	Ottawa Twp HSD 140	076	38	4,057,177.49	936,624.05	1,009,601.79	203,028.00	1,907,923.65
34049120013	Mundelein Cons HSD 120	059	30	7,547,393.35	2,291,599.40	2,908,017.08	441,516.00	1,906,260.87
05016030002	Northbrook/Glenview SD 30	017	09	3,749,756.15	1,191,605.54	494,224.04	179,052.00	1,884,874.57
19022016002	Queen Bee SD 16	046	23	4,768,892.33	1,617,824.93	1,230,013.85	49,861.00	1,871,192.55
19022015002	Marquardt SD 15	046	23	4,642,599.97	1,650,229.72	1,090,323.56	34,032.00	1,868,014.69
05016026002	River Trails SD 26	057	29	4,655,313.28	1,231,874.58	1,057,681.78	514,199.00	1,851,557.92
24032111016	Minooka CHSD 111	086	43	4,475,777.80	1,072,811.69	1,384,043.08	171,158.00	1,847,765.03
06016083002	Mannheim SD 83	077	39	9,403,039.98	5,496,805.93	1,411,789.19	661,306.00	1,833,138.86
50082090004	O Fallon CCSD 90	114	57	6,158,702.03	918,244.55	2,702,646.78	707,243.00	1,830,567.70
22029066025	Canton Union SD 66	091	46	5,062,930.06	674,493.98	2,205,088.73	387,287.00	1,796,060.35
34049038002	Big Hollow SD 38	062	31	4,122,748.05	752,833.75	1,411,788.80	162,868.00	1,795,257.50
07016127502	Chicago Ridge SD 127-5	036	18	3,680,697.84	420,940.38	1,254,274.43	246,271.00	1,759,212.03
07016155002	Calumet City SD 155	033	17	3,833,780.57	296,240.91	1,332,955.66	469,204.00	1,735,380.00

Illinois State Board of Education  
Christopher A. Koch, Ed.D., State Superintendent of Education  
School Business Services  
**Summary Report of Special Education Expenditures and Receipts**  
**School Code, Section 2-3.145 (105 ILCS 5/2-3.145)**  
**for Fiscal Year 2012 \***  
**(Net Expenditure Descending Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House District</u>	<u>Senate District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
06016090002	River Forest SD 90	007	04	4,750,811.64	1,595,923.13	964,082.81	470,348.00	1,720,457.70
32046061002	Bradley SD 61	079	40	4,300,425.66	573,747.91	1,416,734.55	597,613.00	1,712,330.20
07016153002	Homewood SD 153	029	15	4,684,661.80	794,554.83	1,575,813.00	602,591.00	1,711,702.97
51084005026	Ball Chatham CUSD 5	099	50	6,907,067.24	1,049,556.92	2,521,078.07	1,646,231.00	1,690,201.25
07016162002	Matteson ESD 162	038	19	8,332,861.73	1,287,779.76	3,147,280.48	2,209,746.00	1,688,055.49
19022094016	CHSD 94	049	25	5,421,068.76	1,222,702.93	1,511,331.62	999,969.00	1,687,065.21
07016143002	Midlothian SD 143	030	15	4,200,477.39	317,523.43	1,804,918.79	401,681.00	1,676,354.17
07016147002	W Harvey-Dixmoor PSD 147	030	15	4,414,736.34	190,948.82	2,013,713.38	537,332.00	1,672,742.14
05016073502	Skokie SD 73-5	016	08	3,325,061.04	1,102,680.09	545,843.19	5,266.00	1,671,271.76
06016208017	Riverside-Brookfield Twp SD 208	023	12	3,655,198.05	1,178,684.76	779,539.48	74,717.00	1,622,256.81
07016159002	ESD 159	038	19	5,275,414.60	1,219,921.69	1,838,578.94	604,966.00	1,611,947.97
19022060002	Maercker SD 60	047	24	3,717,932.86	682,784.96	806,340.21	637,750.00	1,591,057.69
34049065002	Lake Bluff ESD 65	058	29	2,954,487.13	674,832.58	549,527.02	151,751.00	1,578,376.53
07016217016	Argo CHSD 217	021	11	7,190,628.79	3,533,562.93	1,672,536.46	408,332.00	1,576,197.40
34049056002	Gurnee SD 56	060	30	4,476,429.47	1,144,587.83	1,232,372.14	525,495.00	1,573,974.50
56099207U26	Peotone CUSD 207U	079	40	4,082,876.70	483,845.88	1,627,816.55	401,874.00	1,569,340.27
56099209U26	Wilmington CUSD 209U	075	38	3,475,539.05	381,510.26	1,494,740.70	32,961.00	1,566,327.09
34049068002	Oak Grove SD 68	051	26	2,677,875.76	595,644.48	482,054.72	43,478.00	1,556,698.56
56099092002	Will County SD 92	085	43	4,563,307.16	1,369,456.29	1,161,168.69	482,298.00	1,550,384.18
06016092502	Westchester SD 92-5	007	04	3,479,164.08	868,712.27	972,389.00	93,361.00	1,544,701.81
06016106002	LaGrange Highlands SD 106	082	41	3,007,022.25	744,209.91	625,647.58	93,140.00	1,544,024.76
50082203017	O Fallon Twp HSD 203	114	57	4,504,023.86	840,283.85	1,860,068.90	264,040.00	1,539,631.11
07016142002	Forest Ridge SD 142	028	14	3,681,629.29	379,491.74	1,187,101.42	586,092.00	1,528,944.13
40056034026	North Mac CUSD 34	095	48	3,394,415.15	357,008.50	1,084,067.91	434,248.00	1,519,090.74
53090086002	East Peoria SD 86	091	46	4,208,476.52	939,790.43	1,304,084.35	449,104.00	1,515,497.74
21100004026	Herrin CUSD 4	117	59	2,953,428.40	225,506.96	1,178,382.84	49,796.00	1,499,742.60
07016126002	Alsip-Hazlgrn-Oaklwn SD 126	027	14	5,168,452.79	1,727,444.74	1,469,652.50	482,047.00	1,489,308.55
34049024004	Millburn CCSD 24	061	31	3,326,864.87	606,704.68	1,063,178.15	174,495.00	1,482,487.04
34049037002	Gavin SD 37	062	31	2,957,181.12	394,474.79	963,647.76	119,138.00	1,479,920.57
05016029002	Sunset Ridge SD 29	018	09	2,680,326.18	794,624.80	309,546.35	96,305.00	1,479,850.03
07016148002	Dolton SD 148	030	15	6,045,126.84	477,976.40	2,914,551.25	1,177,330.00	1,475,269.19
06016081002	Schiller Park SD 81	020	10	3,566,833.86	547,089.67	847,300.68	698,209.00	1,474,234.51
07016210017	Lemont Twp HSD 210	082	41	3,632,769.87	749,304.88	882,550.24	538,136.00	1,462,778.75
17064016026	Olympia CUSD 16	088	44	4,316,144.56	674,277.79	1,820,382.88	359,421.00	1,462,062.89

Illinois State Board of Education  
Christopher A. Koch, Ed.D., State Superintendent of Education  
School Business Services  
**Summary Report of Special Education Expenditures and Receipts**  
**School Code, Section 2-3.145 (105 ILCS 5/2-3.145)**  
**for Fiscal Year 2012 \***  
**(Net Expenditure Descending Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House District</u>	<u>Senate District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
05016031002	West Northfield SD 31	057	29	2,709,201.91	587,812.55	450,117.78	219,795.00	1,451,476.58
05016037002	Avoca SD 37	017	09	2,340,397.11	386,065.47	392,745.50	119,839.00	1,441,747.14
19022063002	Cass SD 63	082	41	2,481,540.98	409,569.77	421,805.87	213,105.00	1,437,060.34
40042100026	Jersey CUSD 100	100	50	5,096,967.63	471,614.80	2,197,396.34	997,541.00	1,430,415.49
24032001026	Coal City CUSD 1	079	40	4,334,593.84	1,323,164.82	1,396,475.93	190,040.00	1,424,913.09
53090309016	East Peoria CHSD 309	091	46	2,984,723.49	514,304.56	912,663.33	156,274.00	1,401,481.60
06016105002	La Grange SD 105 South	023	12	3,968,557.42	1,693,679.40	883,659.28	6,656.00	1,384,562.74
49081037002	East Moline SD 37	072	36	4,420,388.79	632,453.81	1,654,970.39	749,436.00	1,383,528.59
34049075002	Mundelein ESD 75	059	30	3,617,530.16	780,860.78	1,160,526.46	299,319.00	1,376,823.92
47071226026	Byron CUSD 226	090	45	3,679,623.45	1,187,933.20	872,545.63	246,926.00	1,372,218.62
32046053002	Bourbonnais SD 53	079	40	3,752,261.55	525,747.30	1,433,622.62	429,181.00	1,363,710.63
32046307016	Bradley Bourbonnais CHSD 307	079	40	4,574,966.43	758,266.78	1,876,676.84	586,183.00	1,353,839.81
16019430026	Sandwich CUSD 430	090	45	4,815,077.02	792,667.53	2,034,984.40	638,763.00	1,348,662.09
07016160002	Country Club Hills SD 160	038	19	4,197,336.33	339,103.39	1,625,438.42	892,276.00	1,340,518.52
20083003026	Harrisburg CUSD 3	118	59	3,813,240.31	339,603.10	1,896,278.30	238,311.00	1,339,047.91
56099255U26	Reed Custer CUSD 255U	075	38	3,997,691.53	1,393,809.46	1,056,816.83	213,296.00	1,333,769.24
06016095002	Brookfield Lagrange Park SD 95	023	12	2,672,365.77	713,415.60	601,275.79	39,921.00	1,317,753.38
04101131004	Kinnikinnick CCSD 131	069	35	3,378,743.96	664,591.32	1,243,464.16	163,056.00	1,307,632.48
26062185026	Macomb CUSD 185	093	47	3,437,993.82	708,879.30	1,282,321.19	160,636.00	1,286,157.33
56099200U26	Beecher CUSD 200U	034	17	2,503,720.21	502,961.22	615,624.32	117,572.00	1,267,562.67
07016113A02	Lemont-Bromberek CSD 113A	082	41	3,638,232.49	722,579.47	982,679.98	667,213.00	1,265,760.04
05016070002	Morton Grove SD 70	016	08	2,301,234.21	550,504.48	477,503.99	7,530.00	1,265,695.74
13058135002	Centralia SD 135	107	54	3,353,555.09	273,565.83	1,556,565.38	271,421.00	1,252,002.88
19022002002	Bensenville SD 2	077	39	4,711,551.24	1,237,500.03	1,084,685.54	1,142,106.00	1,247,259.67
53090303016	Pekin CSD 303	091	46	3,911,710.41	1,011,755.85	1,279,986.46	384,951.00	1,235,017.10
21028168026	Frankfort CUSD 168	117	59	3,640,164.47	202,148.41	1,786,931.07	425,773.00	1,225,311.99
35050122002	La Salle ESD 122	076	38	2,554,581.77	145,024.54	1,028,557.84	171,020.00	1,209,979.39
07016156002	Lincoln ESD 156	033	17	2,827,027.91	87,953.81	1,121,556.28	410,096.00	1,207,421.82
54092004026	Georgetown-Ridge Farm CUD 4	104	52	2,688,680.92	183,591.99	1,117,191.94	190,780.00	1,197,116.99
17020015026	Clinton CUSD 15	087	44	3,834,916.89	895,463.20	1,348,902.06	394,527.00	1,196,024.63
43102006026	Fieldcrest CUSD 6	106	53	2,470,797.78	320,990.66	889,851.23	72,286.00	1,187,669.89
06016107002	Pleasantdale SD 107	082	41	2,272,916.29	455,211.37	487,226.47	146,463.00	1,184,015.45
17064087025	Bloomington SD 87	088	44	10,284,708.06	2,517,499.30	3,855,233.11	2,742,798.00	1,169,177.65
30039095002	Carbondale ESD 95	118	59	2,817,313.32	510,484.21	770,366.16	375,197.00	1,161,265.95

Illinois State Board of Education  
Christopher A. Koch, Ed.D., State Superintendent of Education  
School Business Services  
**Summary Report of Special Education Expenditures and Receipts**  
**School Code, Section 2-3.145 (105 ILCS 5/2-3.145)**  
**for Fiscal Year 2012 \***  
**(Net Expenditure Descending Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House District</u>	<u>Senate District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
56099114002	Manhattan SD 114	080	40	3,051,152.36	885,356.38	812,590.42	204,715.00	1,148,490.56
19022062002	Gower SD 62	082	41	2,085,311.57	478,308.13	420,055.83	48,422.00	1,138,525.61
49081030017	United Twp HSD 30	071	36	3,003,772.03	499,566.30	869,535.72	506,048.00	1,128,622.01
06016096002	Riverside SD 96	023	12	6,247,658.11	3,407,792.12	1,535,058.89	178,951.00	1,125,856.10
34049076002	Diamond Lake SD 76	059	30	2,884,261.76	718,323.09	699,800.20	340,459.00	1,125,679.47
04101323026	Winnebago CUSD 323	089	45	2,760,680.31	441,998.31	995,834.87	197,260.00	1,125,587.13
10011003026	Taylorville CUSD 3	095	48	3,116,380.83	428,037.34	1,094,111.42	470,678.00	1,123,554.07
06016084502	Rhodes SD 84-5	078	39	2,294,422.05	487,557.80	438,153.15	257,046.00	1,111,665.10
07016194002	Steger SD 194	029	15	3,094,267.83	384,773.65	1,185,742.95	417,379.00	1,106,372.23
22085005026	Schuyler-Industry CUSD 5	093	47	2,489,005.97	217,834.44	1,104,433.25	87,176.00	1,079,562.28
25041201017	Mt Vernon Twp HSD 201	115	58	3,661,167.66	716,997.25	1,541,094.51	323,723.00	1,079,352.90
32046002026	Herscher CUSD 2	079	40	3,170,505.30	426,847.64	1,170,500.29	494,384.00	1,078,773.37
51084010026	Auburn CUSD 10	099	50	2,436,187.10	235,364.39	964,523.34	159,338.00	1,076,961.37
19022053002	Butler SD 53	047	24	1,542,605.30	263,530.44	192,098.92	12,521.00	1,074,454.94
28037228026	Geneseo CUSD 228	074	37	2,742,831.98	453,101.62	1,170,384.15	47,215.00	1,072,131.21
34049114002	Fox Lake GSD 114	064	32	2,306,295.67	423,977.25	697,159.08	114,643.00	1,070,516.34
07016118004	Palos CCSD 118	036	18	4,794,054.59	2,141,300.35	1,045,068.37	543,027.00	1,064,658.87
06016101002	Western Springs SD 101	047	24	2,664,661.39	844,736.38	743,125.08	12,568.00	1,064,231.93
39055003026	Mt Zion CUSD 3	101	51	2,244,663.72	340,427.45	788,494.93	52,647.00	1,063,094.34
19022010002	Itasca SD 10	045	23	2,716,275.79	672,424.81	506,881.84	475,230.00	1,061,739.14
28006340026	Bureau Valley CUSD 340	074	37	2,405,707.34	370,527.20	927,035.59	48,398.00	1,059,746.55
07016167002	Brookwood SD 167	029	15	2,677,629.67	272,239.55	887,016.17	461,784.00	1,056,589.95
04101140004	Rockton SD 140	069	35	2,980,997.48	723,432.24	1,068,275.49	133,155.00	1,056,134.75
06016091002	Forest Park SD 91	007	04	3,028,684.06	793,255.96	820,276.21	361,737.00	1,053,414.89
07016157002	Hoover-Schrum Memorial SD 157	034	17	2,345,161.66	434,488.54	688,648.23	176,151.00	1,045,873.89
27094238026	Monmouth-Roseville CUSD 238	094	47	2,307,262.94	189,163.91	788,415.80	296,693.00	1,032,990.23
07016163002	Park Forest SD 163	080	40	5,038,573.68	554,252.82	1,968,251.29	1,483,137.00	1,032,932.57
09027010026	Paxton-Buckley-Loda CUD 10	106	53	2,583,442.78	303,685.47	967,663.32	286,643.00	1,025,450.99
28006115002	Princeton ESD 115	074	37	2,339,508.54	350,902.43	893,966.08	75,443.00	1,019,197.03
28037229026	Kewanee CUSD 229	074	37	2,694,165.68	190,103.33	1,191,423.53	295,884.00	1,016,754.82
07016143502	Posen-Robbins ESD 143-5	030	15	3,198,715.30	70,158.85	1,500,935.65	616,591.00	1,011,029.80
06016080002	Norridge SD 80	020	10	2,152,861.36	514,803.46	490,208.45	143,279.00	1,004,570.45
19022066002	Center Cass SD 66	082	41	2,235,231.49	391,824.97	628,427.28	212,709.60	1,002,269.64
01075010026	Pikeland CUSD 10	100	50	2,527,806.96	321,126.55	1,136,164.30	73,487.00	997,029.11



Illinois State Board of Education  
Christopher A. Koch, Ed.D., State Superintendent of Education  
School Business Services  
**Summary Report of Special Education Expenditures and Receipts**  
**School Code, Section 2-3.145 (105 ILCS 5/2-3.145)**  
**for Fiscal Year 2012 \***  
**(Net Expenditure Descending Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House District</u>	<u>Senate District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
44063165003	Marengo-Union E Cons D 165	063	32	2,627,395.21	535,314.28	789,041.90	307,164.00	995,875.03
24047088026	Plano CUSD 88	075	38	4,474,014.48	2,025,494.78	1,455,814.22	6,642.00	986,063.48
19022012002	Roselle SD 12	045	23	2,072,454.00	327,674.97	415,942.19	344,754.00	984,082.84
07016168004	CCSD 168	033	17	4,376,519.69	283,224.31	2,073,490.03	1,045,965.00	973,840.35
46009015026	Beardstown CUSD 15	093	47	2,489,024.88	65,593.21	1,248,588.85	202,352.00	972,490.82
53090709026	Morton CUSD 709	088	44	4,106,331.69	1,289,084.89	1,405,121.71	444,274.00	967,851.09
47071223026	Meridian CUSD 223	090	45	2,424,040.13	297,141.27	952,243.77	218,589.00	956,066.09
07016127002	Worth SD 127	035	18	2,758,608.35	1,053,991.70	629,706.06	119,265.00	955,645.59
54092011026	Hoopston Area CUSD 11	106	53	2,436,034.99	229,050.47	1,139,522.58	113,018.00	954,443.94
41057001026	Roxana CUSD 1	111	56	2,974,630.11	428,438.98	1,098,053.81	495,984.00	952,153.32
19022025002	Benjamin SD 25	042	21	2,035,651.87	366,822.60	440,153.21	281,694.00	946,982.06
03003002026	Bond County CUSD 2	107	54	3,107,012.98	288,124.67	1,326,114.31	548,193.00	944,581.00
02061001026	Massac UD 1	118	59	3,389,795.80	226,877.27	1,387,916.94	833,977.00	941,024.59
03025040026	Effingham CUSD 40	107	54	4,222,022.76	870,232.16	1,866,864.06	548,224.00	936,702.54
35050124002	Peru ESD 124	076	38	2,087,290.93	310,731.88	704,896.87	136,185.00	935,477.18
21028047004	Benton CCSD 47	117	59	1,909,734.11	115,959.38	827,184.15	43,784.00	922,806.58
24032054002	Morris SD 54	075	38	1,934,435.74	208,439.56	561,568.59	250,830.00	913,597.59
12017002026	Robinson CUSD 2	110	55	2,550,813.01	470,918.34	834,957.66	335,350.00	909,587.01
41057008026	Bethalto CUSD 8	111	56	4,588,115.47	342,642.93	2,455,357.31	880,862.00	909,253.23
35050289004	Mendota CCSD 289	090	45	2,535,983.34	286,033.85	1,130,944.00	213,640.00	905,365.49
41057013002	East Alton SD 13	111	56	2,250,951.60	132,974.81	837,258.25	376,795.00	903,923.54
05016038002	Kenilworth SD 38	018	09	1,403,197.90	201,450.60	275,980.89	26,465.00	899,301.41
32038280004	Milford CCSD 280	106	53	1,178,999.25	61,739.95	218,286.59	204.00	898,768.71
25033010026	Hamilton Co CUSD 10	118	59	2,316,655.45	151,384.50	1,050,700.35	217,405.00	897,165.60
48072321026	Il Valley Central USD 321	073	37	3,301,110.77	764,553.40	1,481,561.70	162,984.00	892,011.67
07016151002	South Holland SD 151	029	15	4,155,243.28	790,202.08	1,673,785.49	800,324.00	890,931.71
21100005026	Carterville CUSD 5	117	59	1,912,963.65	259,265.50	739,194.06	24,244.00	890,260.09
51084014026	Riverton CUSD 14	087	44	2,424,300.66	273,291.35	724,940.13	538,406.00	887,663.18
10068012026	Litchfield CUSD 12	095	48	2,061,541.81	104,467.04	727,635.78	347,291.00	882,147.99
32038010026	Iroquois West CUSD 10	105	53	3,275,095.11	273,603.49	2,121,075.90	369.00	880,046.72
24032101016	Morris CHSD 101	075	38	2,072,000.52	458,965.05	601,628.80	132,559.00	878,847.67
26062103026	West Prairie CUSD 103	093	47	1,687,990.89	200,448.84	513,286.45	97,830.00	876,425.60
07016110002	Central Stickney SD 110	001	01	1,436,350.23	272,043.60	293,820.18	0.00	870,486.45
38060126026	Havana CUSD 126	093	47	2,149,727.81	193,457.71	840,923.63	259,070.00	856,276.47

Illinois State Board of Education  
Christopher A. Koch, Ed.D., State Superintendent of Education  
School Business Services  
**Summary Report of Special Education Expenditures and Receipts**  
**School Code, Section 2-3.145 (105 ILCS 5/2-3.145)**  
**for Fiscal Year 2012 \***  
**(Net Expenditure Descending Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House District</u>	<u>Senate District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
49081300026	Rockridge CUSD 300	072	36	2,124,666.75	401,044.25	734,798.20	134,916.00	853,908.30
39074025026	Monticello CUSD 25	101	51	1,662,153.16	402,177.73	391,277.35	16,631.00	852,067.08
07016171002	Sunnybrook SD 171	033	17	2,648,807.19	401,046.42	1,152,404.46	244,604.00	850,752.31
56099017002	Channahon SD 17	086	43	2,298,219.55	715,201.16	728,049.52	8,546.00	846,422.87
32038009026	Iroquois County CUSD 9	106	53	1,916,012.89	240,517.75	802,482.30	29,543.00	843,469.84
04101320026	County of Winnebago SD 320	069	35	1,928,367.15	235,462.32	707,936.00	141,820.00	843,148.83
19022007002	Wood Dale SD 7	045	23	2,611,134.61	658,830.26	679,229.72	432,381.00	840,693.63
55098002026	River Bend CUSD 2	071	36	1,679,651.90	174,289.82	554,687.39	113,888.00	836,786.69
40031003026	North Greene CUSD 3	100	50	2,384,011.38	241,963.06	1,112,549.07	194,497.00	835,002.25
21100001026	Johnston City CUSD 1	117	59	1,583,914.38	133,451.12	598,431.21	17,549.00	834,483.05
20030007026	Gallatin CUSD 7	118	59	1,803,075.73	144,267.93	744,798.76	82,503.00	831,506.04
40056001026	Carlinville CUSD 1	095	48	1,814,677.84	218,315.42	539,840.77	233,730.00	822,791.65
19022061002	Darien SD 61	081	41	3,247,607.53	1,169,670.24	1,162,829.06	93,177.00	821,931.23
48072325026	Peoria Heights CUSD 325	092	46	1,829,393.62	367,289.85	457,187.55	185,529.00	819,387.22
19022180004	CCSD 180	082	41	2,504,974.09	456,355.40	733,127.59	498,597.00	816,894.10
49081034002	Silvis SD 34	072	36	1,586,416.89	229,370.23	394,628.36	145,994.00	816,424.30
17053429004	Pontiac CCSD 429	106	53	2,969,201.95	560,756.79	1,010,626.44	582,144.00	815,674.72
38065202026	Porta CUSD 202	087	44	2,550,962.16	441,749.67	1,129,878.85	163,993.00	815,340.64
48072310016	Limestone CHSD 310	092	46	2,666,613.40	590,970.44	1,107,497.89	155,799.00	812,346.07
43102140026	Eureka CUD 140	106	53	2,146,604.75	284,741.26	850,600.97	204,640.00	806,622.52
43102011026	El Paso-Gridley CUSD 11	106	53	2,183,765.21	266,680.05	768,143.02	345,653.00	803,289.14
07016125002	Atwood Heights SD 125	027	14	1,831,578.74	225,095.04	634,937.19	170,531.00	801,015.51
21100002026	Marion CUSD 2	117	59	2,978,806.45	825,356.91	1,258,435.46	95,398.00	799,616.08
07016158002	Lansing SD 158	033	17	5,893,037.89	2,851,796.59	1,589,444.00	653,143.00	798,654.30
04101207016	Hononegah CHD 207	069	35	3,744,537.79	1,385,725.29	1,419,271.13	145,247.00	794,294.37
53090701026	Deer Creek-Mackinaw CUSD 701	088	44	2,018,660.78	240,919.78	843,054.70	140,683.00	794,003.30
55098003026	Prophetstown-Lyndon-Tampico CUSD3	071	36	1,644,750.94	284,545.43	524,489.00	41,883.00	793,833.51
45079140026	Sparta CUSD 140	116	58	2,538,535.86	215,403.49	1,125,882.56	405,126.00	792,123.81
07016170002	Chicago Heights SD 170	080	40	6,352,761.57	643,283.94	3,832,444.59	1,085,332.00	791,701.04
20093348026	Wabash CUSD 348	109	55	2,151,670.93	195,069.06	877,778.91	288,568.00	790,254.96
38060191026	Midwest Central CUSD 191	093	47	2,086,621.34	174,741.08	917,788.29	209,431.00	784,660.97
26062170026	Bushnell Prairie City CUSD 170	093	47	1,761,830.89	140,813.58	784,851.40	59,176.00	776,989.91
35050040017	Streator Twp HSD 40	076	38	2,490,924.88	450,329.41	1,123,450.91	142,488.00	774,656.56
03026203026	Vandalia CUSD 203	107	54	2,772,744.31	416,158.88	1,285,090.52	297,092.00	774,402.91

Illinois State Board of Education  
Christopher A. Koch, Ed.D., State Superintendent of Education  
School Business Services  
**Summary Report of Special Education Expenditures and Receipts**  
**School Code, Section 2-3.145 (105 ILCS 5/2-3.145)**  
**for Fiscal Year 2012 \***  
**(Net Expenditure Descending Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House District</u>	<u>Senate District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
06016234016	Ridgewood CHSD 234	020	10	2,040,806.19	660,889.90	516,037.06	90,432.00	773,447.23
07016145002	Arbor Park SD 145	038	19	2,881,229.85	286,987.28	1,330,719.19	490,475.00	773,048.38
47071231004	Rochelle CCSD 231	090	45	3,114,224.18	537,061.28	1,510,405.29	299,382.00	767,375.61
05016067002	Golf ESD 67	015	08	1,376,339.28	330,422.32	278,529.83	1,129.00	766,258.13
53090702026	Tremont CUSD 702	087	44	1,847,948.14	220,209.13	733,683.88	128,942.00	765,113.13
09010193017	Rantoul Township HSD 193	104	52	2,031,123.95	370,065.45	802,552.94	95,032.00	763,473.56
54092002026	Westville CUSD 2	104	52	2,255,367.23	183,705.92	1,179,738.55	130,050.00	761,872.76
50082115002	Whiteside SD 115	114	57	2,872,280.99	622,208.37	1,223,635.45	265,342.00	761,095.17
12080001026	East Richland CUSD 1	109	55	2,487,642.12	222,148.38	1,300,528.84	203,930.00	761,034.90
54092076026	Oakwood CUSD 76	104	52	1,634,885.37	172,849.66	687,442.44	25,594.00	748,999.27
10068003026	Hillsboro CUSD 3	095	48	2,063,467.35	287,806.78	684,754.21	342,727.00	748,179.36
35050120017	La Salle-Peru Twp HSD 120	076	38	2,300,445.50	675,961.77	710,629.37	171,147.00	742,707.36
24032060C04	Saratoga CCSD 60C	075	38	1,477,408.78	307,820.98	363,099.06	68,163.00	738,325.74
11018003026	Neoga CUSD 3	109	55	1,708,106.47	116,575.89	578,387.98	275,919.00	737,223.60
45067004026	Columbia CUSD 4	116	58	2,530,237.73	426,035.92	1,016,917.02	356,312.00	730,972.79
35050002026	Serena CUSD 2	076	38	2,104,117.52	398,686.88	898,228.08	80,130.00	727,072.56
07016152002	Harvey SD 152	030	15	4,647,979.20	103,722.71	2,670,158.85	1,147,899.00	726,198.64
56099091002	Lockport SD 91	085	43	1,698,567.21	351,153.04	430,681.48	194,635.00	722,097.69
56099088A02	Richland GSD 88A	098	49	1,643,567.66	336,296.20	402,927.60	187,732.00	716,611.86
07016128002	Palos Heights SD 128	027	14	1,789,752.47	378,839.00	564,454.43	132,111.00	714,348.04
41057012026	Madison CUSD 12	113	57	2,116,391.84	101,859.75	944,215.19	364,921.00	705,395.90
11021302026	Villa Grove CUSD 302	102	51	1,637,544.75	174,815.65	671,211.56	87,564.00	703,953.54
11015002026	Mattoon CUSD 2	110	55	5,671,286.73	1,277,376.33	2,631,514.60	1,063,488.00	698,907.80
12040001026	Jasper County CUD 1	109	55	1,872,406.60	305,132.52	840,893.23	43,280.00	683,100.85
07016108002	Willow Springs SD 108	031	16	1,327,813.78	357,247.21	253,197.20	35,067.00	682,302.37
55098301017	Rock Falls Twp HSD 301	071	36	1,713,090.89	357,963.09	646,023.21	29,656.00	679,448.59
16019432026	Somonauk CUSD 432	090	45	2,177,806.10	348,041.43	853,914.14	300,070.00	675,780.53
13014001026	Carlyle CUSD 1	108	54	2,157,077.62	281,343.10	1,031,091.26	169,249.00	675,394.26
06016094002	Komarek SD 94	008	04	1,436,209.13	425,686.04	332,848.33	2,856.00	674,818.76
48072265026	Farmington Central CUSD 265	091	46	1,843,759.92	347,198.31	740,359.88	81,874.00	674,327.73
17064003026	Tri Valley CUSD 3	101	51	1,909,055.94	450,346.27	574,060.32	211,853.00	672,796.35
50082196026	Dupo CUSD 196	116	58	1,976,118.98	134,633.61	891,808.22	283,373.00	666,304.15
17053232002	Dwight Common SD 232	106	53	1,250,768.64	195,729.25	364,473.75	26,119.00	664,446.64
43078535026	Putnam County CUSD 535	076	38	1,797,765.51	353,342.46	611,297.62	171,535.00	661,590.43

Illinois State Board of Education  
Christopher A. Koch, Ed.D., State Superintendent of Education  
School Business Services  
**Summary Report of Special Education Expenditures and Receipts**  
**School Code, Section 2-3.145 (105 ILCS 5/2-3.145)**  
**for Fiscal Year 2012 \***  
**(Net Expenditure Descending Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House District</u>	<u>Senate District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
27066404026	Mercer County School District 404	074	37	1,935,798.67	246,698.01	788,790.84	238,827.00	661,482.82
33048202026	Knoxville CUSD 202	074	37	1,367,057.64	158,185.40	509,549.74	40,810.00	658,512.50
55098013002	Rock Falls ESD 13	071	36	1,693,770.54	78,935.13	884,335.71	75,396.00	655,103.70
44063046003	Prairie Grove CSD 46	052	26	1,955,230.87	519,967.34	561,898.79	218,293.00	655,071.74
30073300026	Duquoin CUSD 300	115	58	2,176,930.80	184,475.96	1,148,889.10	190,489.00	653,076.74
56099088002	Chaney-Monge SD 88	086	43	1,402,787.45	159,033.47	494,043.70	103,059.00	646,651.28
17020018026	Blue Ridge CUSD 18	101	51	1,697,617.92	262,836.33	638,978.86	152,406.00	643,396.73
34049001002	Winthrop Harbor SD 1	061	31	1,387,868.04	305,711.67	370,800.96	69,768.00	641,587.41
16019429026	Hinckley Big Rock CUSD 429	070	35	2,168,131.51	418,469.82	851,274.26	261,317.00	637,070.43
20083004026	Eldorado CUSD 4	118	59	1,782,614.01	100,860.94	925,700.36	121,253.00	634,799.71
05016073002	East Prairie SD 73	016	08	1,389,091.00	290,029.82	449,215.71	18,520.00	631,325.47
21028103013	Benton Cons HSD 103	117	59	1,413,248.89	235,511.66	510,339.46	41,031.00	626,366.77
09010007026	Tolono CUSD 7	102	51	2,671,839.45	295,504.65	1,068,482.83	683,170.00	624,681.97
26034325026	Nauvoo-Colusa CUSD 325	094	47	857,690.23	37,016.91	162,476.21	33,729.00	624,468.11
11087004026	Shelbyville CUSD 4	102	51	1,803,284.02	189,993.96	710,087.28	280,131.00	623,071.78
30039165016	Carbondale CHSD 165	118	59	2,140,700.41	590,024.60	652,657.07	277,408.00	620,610.74
49081100026	Riverdale CUSD 100	071	36	1,726,566.81	269,981.00	622,189.23	217,507.00	616,889.58
11070300026	Sullivan CUSD 300	102	51	1,878,119.51	183,239.56	821,966.32	256,720.00	616,193.63
43102069002	Germantown Hills SD 69	073	37	1,214,079.58	141,851.90	440,889.92	15,265.00	616,072.76
02077101026	Meridian CUSD 101	118	59	1,256,203.33	70,512.00	522,795.05	47,109.00	615,787.28
39055011026	Warrensburg-Latham CUSD 11	101	51	1,069,903.08	131,609.40	313,512.58	10,605.00	614,176.10
20024001026	Edwards County CUSD 1	109	55	1,809,354.24	122,879.31	899,279.53	173,303.00	613,892.40
17064007026	Lexington CUSD 7	105	53	1,335,585.55	157,936.46	470,320.06	94,973.00	612,356.03
11012002C26	Marshall CUSD 2C	110	55	2,108,750.61	209,620.14	1,090,796.88	199,332.00	609,001.59
07016150002	South Holland SD 150	029	15	1,889,861.47	330,436.67	640,320.46	311,464.00	607,640.34
16019424026	Genoa Kingston CUSD 424	070	35	2,851,190.52	323,739.84	1,332,734.20	587,659.00	607,057.48
19022048002	Salt Creek SD 48	046	23	1,714,773.68	372,078.57	406,131.51	332,385.00	604,178.60
30039176026	Trico CUSD 176	115	58	1,474,464.13	155,613.49	636,014.27	81,453.00	601,383.37
34049106002	Bannockburn SD 106	058	29	1,287,986.87	491,228.81	156,946.63	38,785.00	601,026.43
39055009026	Sangamon Valley CUSD 9	096	48	1,146,082.15	179,210.10	362,551.31	8,043.00	596,277.74
12013035026	Flora CUSD 35	109	55	1,826,880.12	129,632.35	1,022,989.44	83,792.00	590,466.33
27036235026	West Central CUSD 235	094	47	1,343,027.47	111,510.63	602,290.88	39,244.00	589,981.96
45079139026	Chester CUSD 139	116	58	1,916,564.32	170,586.72	828,653.76	327,575.00	589,748.84
12051010026	Red Hill CUSD 10	109	55	1,338,929.23	45,553.42	624,447.79	80,134.00	588,794.02

Illinois State Board of Education  
Christopher A. Koch, Ed.D., State Superintendent of Education  
School Business Services  
**Summary Report of Special Education Expenditures and Receipts**  
**School Code, Section 2-3.145 (105 ILCS 5/2-3.145)**  
**for Fiscal Year 2012 \***  
**(Net Expenditure Descending Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House District</u>	<u>Senate District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
43059005026	Henry-Senachwine CUSD 5	073	37	1,569,525.02	384,632.12	538,692.13	58,905.00	587,295.77
11021301026	Tuscola CUSD 301	102	51	1,906,577.70	446,379.37	762,432.94	110,676.00	587,089.39
39055001026	Argenta-Oreana CUSD 1	101	51	1,074,645.79	164,924.69	310,086.59	13,304.00	586,330.51
17064004026	Heyworth CUSD 4	101	51	1,499,157.75	184,674.61	580,588.80	149,325.00	584,569.34
35050150002	Marseilles ESD 150	076	38	1,206,667.90	71,594.26	477,033.64	75,025.00	583,015.00
30039140004	Unity Point CCSD 140	115	58	1,131,958.82	51,144.49	413,378.25	84,535.00	582,901.08
53090050002	District 50 Schools	091	46	1,676,187.23	183,440.95	763,649.87	149,900.00	579,196.41
11021305026	Arthur CUSD 305	102	51	1,145,366.65	206,205.53	323,436.39	37,099.00	578,625.73
50082009026	Lebanon CUSD 9	114	57	1,920,308.24	522,112.72	619,400.13	208,839.00	569,956.39
02002001022	Cairo USD 1	118	59	1,221,007.04	43,094.93	563,127.32	48,023.00	566,761.79
50082104002	Central SD 104	112	56	1,348,698.30	280,890.69	354,363.64	149,026.00	564,417.97
40056006026	Staunton CUSD 6	095	48	2,198,424.46	140,785.17	1,005,784.91	488,700.00	563,154.38
08008314026	West Carroll CUSD 314	071	36	2,502,756.56	336,687.01	1,111,754.51	492,325.00	561,990.04
38054027002	Lincoln ESD 27	087	44	2,492,190.61	403,419.85	1,168,517.03	371,004.00	549,249.73
51084016026	New Berlin CUSD 16	099	50	1,392,475.79	281,305.43	452,534.51	110,112.00	548,523.85
06016085502	River Grove SD 85-5	078	39	1,703,059.87	521,691.67	488,390.70	145,111.00	547,866.50
07016152502	Hazel Crest SD 152-5	030	15	2,164,549.16	275,533.48	874,079.37	468,771.00	546,165.31
45079132026	Red Bud CUSD 132	116	58	1,832,226.43	447,485.85	596,417.01	245,581.00	542,742.57
32046005026	Manteno CUSD 5	034	17	6,688,291.60	1,233,993.40	4,188,273.81	725,085.00	540,939.39
50082110004	Grant CCSD 110	113	57	1,617,918.26	238,321.33	693,290.48	145,822.00	540,484.45
13014003026	Wesclin CUSD 3	108	54	1,779,360.20	223,327.68	789,272.38	230,257.00	536,503.14
13058111002	Salem SD 111	107	54	1,510,245.94	107,750.46	740,984.06	125,241.00	536,270.42
41057014016	East Alton-Wood River CHSD 14	111	56	1,343,413.57	255,327.63	401,147.68	154,265.00	532,673.26
44063002003	Nippersink SD 2	063	32	2,557,173.68	676,229.53	972,487.00	376,876.00	531,581.15
55098006026	Morrison CUSD 6	071	36	1,281,169.86	185,289.32	494,996.28	69,488.00	531,396.26
09027005026	Gibson City-Melvin-Sibley CUSD 5	106	53	1,517,536.42	195,216.92	585,604.10	207,058.00	529,657.40
35050009026	Earlville CUSD 9	090	45	1,179,863.90	198,713.96	361,271.64	101,891.00	517,987.30
10068022026	Nokomis CUSD 22	095	48	1,034,901.44	79,488.20	305,006.35	132,583.00	517,823.89
19022011002	Medinah SD 11	045	23	1,848,918.76	419,408.26	627,716.05	284,613.00	517,181.45
39055015026	Meridian CUSD 15	102	51	1,067,456.36	148,300.11	386,432.56	16,662.00	516,061.69
17053006J26	Tri Point CUSD 6-J	105	53	1,110,528.63	186,580.08	359,476.48	48,578.00	515,894.07
38054404016	Lincoln CHSD 404	087	44	1,859,702.97	476,009.57	708,482.21	159,984.00	515,227.19
47071220026	Oregon CUSD 220	090	45	2,072,063.53	463,720.67	839,633.17	256,449.00	512,260.69
43059007026	Midland CUSD 7	073	37	1,309,611.60	306,449.40	445,509.41	47,499.00	510,153.79

Illinois State Board of Education  
Christopher A. Koch, Ed.D., State Superintendent of Education  
School Business Services  
**Summary Report of Special Education Expenditures and Receipts**  
**School Code, Section 2-3.145 (105 ILCS 5/2-3.145)**  
**for Fiscal Year 2012 \***  
**(Net Expenditure Descending Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House District</u>	<u>Senate District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
22029097026	Lewistown CUSD 97	091	46	1,258,040.71	95,816.06	603,549.30	52,677.00	505,998.35
27094304026	United CUSD 304	094	47	1,117,076.31	269,372.52	313,450.60	28,828.00	505,425.19
41057015003	Wood River-Hartford ESD 15	111	56	1,329,410.56	94,138.56	441,361.32	288,826.00	505,084.68
50082105002	Pontiac-W Holliday SD 105	113	57	1,573,132.44	316,465.88	519,117.10	235,893.00	501,656.46
01001004026	CUSD 4	094	47	1,238,580.69	91,207.89	569,151.22	78,836.00	499,385.58
53090052002	Washington SD 52	088	44	1,221,796.58	138,207.38	509,202.20	76,115.00	498,272.00
54092001026	Bismarck Henning CUSD	106	53	1,171,979.02	149,715.01	489,091.08	35,799.00	497,373.93
50082113002	Wolf Branch SD 113	113	57	1,341,892.23	230,650.38	513,534.08	108,747.00	488,960.77
55098001026	Erie CUSD 1	071	36	1,435,888.74	522,034.24	361,448.62	68,313.00	484,092.88
05016071002	Niles ESD 71	015	08	1,232,281.14	438,142.79	289,760.36	20,505.00	483,872.99
50082119002	Belle Valley SD 119	114	57	2,067,645.53	284,767.26	960,371.73	342,356.00	480,150.54
02091037004	Anna CCSD 37	115	58	1,094,606.15	81,590.76	509,411.08	32,943.00	470,661.31
56099070C04	Laraway CCSD 70C	086	43	1,202,649.05	321,507.31	334,514.28	76,390.67	470,236.79
11018077026	Cumberland CUSD 77	110	55	1,639,344.54	110,330.17	771,858.77	294,838.00	462,317.60
11021306026	Arcola CUSD 306	102	51	1,752,260.93	326,697.73	874,219.33	90,456.00	460,887.87
43102122017	County of Woodford School	073	37	1,214,670.17	396,621.98	350,397.82	16,034.00	451,616.37
33048208026	R O W V A CUSD 208	074	37	1,042,065.35	157,519.53	430,231.35	4,089.00	450,225.47
43102001004	Metamora CCSD 1	073	37	1,206,421.78	154,973.53	544,267.58	60,674.00	446,506.67
17053005026	Woodland CUSD 5	106	53	1,072,791.23	280,536.04	338,217.68	8,533.00	445,504.51
53090051002	Central SD 51	088	44	1,256,036.86	187,793.59	529,916.97	95,537.00	442,789.30
07016169002	Ford Heights SD 169	029	15	1,157,295.35	106,545.48	397,051.73	216,153.00	437,545.14
46086001026	Winchester CUSD 1	100	50	1,071,981.40	73,939.21	540,279.83	20,604.00	437,158.36
48072062002	Pleasant Valley SD 62	092	46	925,021.69	59,635.98	370,460.67	59,568.00	435,357.04
32046001026	Momence CUSD 1	034	17	1,901,889.81	254,711.45	937,754.92	275,224.00	434,199.44
12051020026	Lawrence County CUD 20	110	55	1,399,836.35	76,081.59	826,349.16	65,464.00	431,941.60
11070302026	Okaw Valley CUSD 302	102	51	973,445.95	148,830.10	330,021.30	64,548.00	430,046.55
51084015026	Williamsville CUSD 15	087	44	1,698,037.50	234,501.19	877,568.00	159,148.00	426,820.31
43102021026	Lowpoint-Washburn CUSD 21	073	37	919,911.05	121,934.57	347,763.68	24,521.00	425,691.80
48072063002	Norwood ESD 63	091	46	962,980.39	85,390.24	396,602.52	55,387.00	425,600.63
46005001026	Brown County CUSD 1	093	47	991,661.24	91,047.14	447,735.89	29,646.00	423,232.21
34049033002	Emmons SD 33	064	32	787,811.05	114,683.95	222,925.97	27,464.00	422,737.13
09010169004	St Joseph CCSD 169	102	51	1,031,860.57	80,402.54	371,913.26	161,259.00	418,285.77
44063157016	Richmond-Burton CHSD 157	063	32	1,830,995.71	394,277.26	725,753.86	293,643.00	417,321.59
17053074027	Flanagan-Cornell Dist 74	106	53	937,375.05	130,260.60	368,150.46	21,778.00	417,185.99

Illinois State Board of Education  
Christopher A. Koch, Ed.D., State Superintendent of Education  
School Business Services  
**Summary Report of Special Education Expenditures and Receipts**  
**School Code, Section 2-3.145 (105 ILCS 5/2-3.145)**  
**for Fiscal Year 2012 \***  
**(Net Expenditure Descending Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House District</u>	<u>Senate District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
11012004C26	Casey-Westfield CUSD 4C	110	55	1,470,316.19	150,039.28	812,510.39	92,522.00	415,244.52
04101321026	Pecatonica CUSD 321	089	45	1,476,475.88	401,089.10	636,424.40	24,747.00	414,215.38
44063003003	Fox River Grove Cons SD 3	052	26	1,362,283.77	532,923.20	275,421.98	139,790.00	414,148.59
01075004026	Griggsville-Perry CUSD 4	100	50	963,682.24	77,212.60	439,720.55	33,750.00	412,999.09
48072327026	Illini Bluffs CUSD 327	091	46	1,145,454.88	301,749.56	366,736.65	66,342.00	410,626.67
28037224026	Galva CUSD 224	074	37	1,077,382.02	95,873.96	551,274.13	19,926.00	410,307.93
56099203004	Elwood CCSD 203	086	43	721,081.54	100,246.94	203,702.68	7,590.00	409,541.92
48072326026	Princeville CUSD 326	073	37	1,078,827.79	175,009.73	425,918.95	69,240.00	408,659.11
19022034002	Winfield SD 34	042	21	949,077.91	151,506.61	246,303.23	142,643.00	408,625.07
01001002026	Liberty CUSD 2	094	47	1,079,130.96	71,958.10	523,537.52	75,941.00	407,694.34
28088100026	Stark County CUSD 100	073	37	1,172,706.34	266,227.38	472,415.93	28,629.00	405,434.03
25041004004	Woodlawn CCSD 4	115	58	723,556.32	53,751.23	227,296.79	40,966.00	401,542.30
20097003026	Norris City-Omaha-Enfield CUSD 3	109	55	1,109,949.40	62,230.62	572,509.44	74,996.00	400,213.34
17064002026	LeRoy CUSD 2	101	51	1,329,702.56	247,085.95	566,145.97	116,846.00	399,624.64
38065213026	Athens CUSD 213	087	44	1,334,883.87	237,983.38	614,943.74	83,900.00	398,056.75
17064019026	Ridgeview CUSD 19	105	53	1,151,330.44	215,782.68	473,313.33	65,980.00	396,254.43
38060189026	Illini Central CUSD 189	093	47	1,772,769.77	294,298.89	863,392.68	221,391.00	393,687.20
13014012004	Breese SD 12	108	54	997,862.22	101,205.72	454,016.36	49,370.00	393,270.14
26034337026	Southeastern CUSD 337	094	47	1,139,297.42	119,237.65	597,384.34	29,494.00	393,181.43
10011008026	Pana CUSD 8	095	48	1,686,199.70	196,561.51	730,625.69	367,645.00	391,367.50
35050195004	Wallace CCSD 195	076	38	845,576.12	89,151.03	276,799.81	89,446.00	390,179.28
12017004026	Oblong CUSD 4	110	55	1,010,524.10	59,148.54	536,573.54	24,637.00	390,165.02
26034328024	Hamilton CCSD 328	094	47	945,287.29	133,679.14	407,161.10	20,059.00	384,388.05
50082085002	Shiloh Village SD 85	114	57	1,178,981.07	172,445.90	428,159.85	195,978.00	382,397.32
51084003A26	Rochester CUSD 3A	096	48	2,679,216.62	350,320.82	1,225,556.73	725,492.00	377,847.07
35050160017	Seneca Twp HSD 160	050	25	1,123,155.98	473,330.60	244,629.71	28,944.00	376,251.67
47052272026	Amboy CUSD 272	090	45	1,273,296.32	274,119.03	492,042.79	131,083.26	376,051.24
32038004026	Central CUSD 4	105	53	1,720,415.91	199,818.74	802,688.20	342,914.00	374,994.97
11087021026	Central A & M CUD 21	095	48	1,577,237.15	222,187.47	974,803.58	11,664.00	368,582.10
54092005026	Catlin CUSD 5	104	52	776,231.25	80,228.50	269,479.72	59,732.00	366,791.03
21028196026	Sesser-Valier CUSD 196	117	59	906,492.17	35,062.97	468,682.47	37,891.00	364,855.73
09010001026	Fisher CUSD 1	101	51	1,034,120.99	179,607.86	401,757.75	88,217.00	364,538.38
20097005026	Carmi-White County CUSD 5	109	55	3,536,613.86	1,242,516.24	1,357,077.71	578,430.00	358,589.91
35050280017	Mendota Twp HSD 280	090	45	969,508.45	211,941.67	339,521.11	60,612.00	357,433.67

Illinois State Board of Education  
Christopher A. Koch, Ed.D., State Superintendent of Education  
School Business Services  
**Summary Report of Special Education Expenditures and Receipts**  
**School Code, Section 2-3.145 (105 ILCS 5/2-3.145)**  
**for Fiscal Year 2012 \***  
**(Net Expenditure Descending Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House District</u>	<u>Senate District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
21028188026	Zeigler-Royalton CUSD 188	117	59	1,096,400.29	44,359.45	676,463.00	20,750.00	354,827.84
39055002026	Maroa Forsyth CUSD 2	101	51	873,917.59	257,987.94	252,154.35	9,197.00	354,578.30
50082160004	Millstadt CCSD 160	114	57	1,110,101.88	239,516.55	359,237.79	157,061.00	354,286.54
20096100026	Wayne City CUSD 100	108	54	986,009.05	67,351.52	447,326.69	118,074.00	353,256.84
09010008026	Heritage CUSD 8	104	52	863,429.26	126,121.82	321,946.95	63,096.00	352,264.49
02091017022	Cobden SUD 17	115	58	1,083,276.18	54,108.43	593,123.64	84,931.00	351,113.11
40056009026	Southwestern CUSD 9	095	48	2,387,178.78	164,596.40	1,306,266.60	566,432.00	349,883.78
32046258004	St George CCSD 258	079	40	790,154.88	108,921.24	244,856.07	88,408.00	347,969.57
49081200026	Sherrard CUSD 200	074	37	1,610,776.32	237,412.80	784,382.66	247,684.00	341,296.86
25041001026	Waltonville CUSD 1	115	58	762,950.16	86,382.82	331,100.77	4,454.00	341,012.57
20096225016	Fairfield Comm H S Dist 225	109	55	797,712.14	63,490.88	335,346.10	59,656.00	339,219.16
21028099026	Christopher USD 99	117	59	1,562,298.40	83,910.58	972,787.36	166,905.00	338,695.46
34049072002	Rondout SD 72	059	30	579,438.13	145,504.64	75,933.14	21,302.00	336,698.35
04004200026	North Boone CUSD 200	069	35	2,339,419.68	487,980.61	1,058,153.25	465,056.00	328,229.82
07016133002	Gen George Patton SD 133	028	14	1,146,110.25	182,270.95	479,531.00	158,443.00	325,865.30
02091084026	Shawnee CUSD 84	115	58	875,826.42	164,344.76	330,418.18	55,299.00	325,764.48
35050170004	Seneca CCSD 170	075	38	1,162,565.42	457,846.51	315,454.52	65,424.00	323,840.39
24032002C02	Mazon-Verona-Kinsman ESD 2C	075	38	758,809.92	209,263.39	135,042.06	94,180.00	320,324.47
13058200017	Centralia HSD 200	107	54	2,435,802.73	529,604.94	1,501,637.81	88,032.00	316,527.98
43102060026	Roanoke Benson CUSD 60	106	53	1,003,013.94	271,658.73	410,550.14	13,967.54	306,837.53
07016172002	Sandridge SD 172	033	17	1,183,080.11	139,737.71	623,192.55	115,344.00	304,805.85
40056007026	Gillespie CUSD 7	095	48	1,753,772.39	100,503.15	1,006,585.26	342,311.00	304,372.98
20083002026	Carrier Mills-Stonefort CUSD 2	118	59	845,762.72	40,712.39	463,977.75	38,372.00	302,700.58
22029002026	V I T CUSD 2	093	47	727,907.30	90,478.91	321,660.69	14,129.00	301,638.70
08008308026	Eastland CUSD 308	089	45	970,445.25	288,953.91	352,766.65	27,718.00	301,006.69
53090076002	Creve Coeur SD 76	091	46	1,247,590.20	100,516.82	669,795.92	176,587.00	300,690.46
56099089002	Fairmont SD 89	085	43	1,225,270.63	350,321.55	486,744.53	89,289.00	298,915.55
34049036002	Grass Lake SD 36	064	32	804,120.87	250,511.57	232,390.00	22,866.00	298,353.30
26034316026	Warsaw CUSD 316	094	47	678,002.89	45,582.85	288,674.16	46,383.00	297,362.88
28037230026	Wethersfield CUSD 230	074	37	725,969.13	108,114.30	294,545.89	26,707.00	296,601.94
20096112004	Fairfield PSD 112	109	55	1,124,777.16	128,090.67	628,488.84	71,598.00	296,599.65
54092012026	Jamaica CUSD 12	102	51	718,168.55	85,384.22	288,839.14	47,793.00	296,152.19
40056002026	Northwestern CUSD 2	100	50	827,724.16	107,506.84	403,830.36	20,349.00	296,037.96
39074005026	Bement CUSD 5	101	51	632,917.39	105,723.51	224,642.71	10,681.00	291,870.17



Illinois State Board of Education  
Christopher A. Koch, Ed.D., State Superintendent of Education  
School Business Services  
**Summary Report of Special Education Expenditures and Receipts**  
**School Code, Section 2-3.145 (105 ILCS 5/2-3.145)**  
**for Fiscal Year 2012 \***  
**(Net Expenditure Descending Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House</u> <u>District</u>	<u>Senate</u> <u>District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
02091081016	Anna Jonesboro CHSD 81	115	58	720,316.79	107,907.31	305,283.98	18,159.00	288,966.50
51084001026	Tri City CUSD 1	087	44	1,014,442.66	177,811.28	453,769.76	94,550.00	288,311.62
50082175002	Harmony Emge SD 175	113	57	1,624,287.89	486,047.63	671,926.53	180,385.00	285,928.73
17053090017	Pontiac Twp HSD 90	106	53	1,775,177.54	908,138.70	529,484.14	52,630.00	284,924.70
07016154002	Thornton SD 154	029	15	736,443.06	138,634.72	181,055.18	137,291.00	279,462.16
38054023026	Mt Pulaski CUSD 23	087	44	1,010,665.15	271,624.49	421,102.19	40,042.00	277,896.47
03025010026	Altamont CUSD 10	107	54	1,114,441.26	95,347.86	543,166.45	200,523.00	275,403.95
22029003026	CUSD 3 Fulton County	091	46	834,866.18	83,501.61	409,706.68	66,767.00	274,890.89
01075003026	Pleasant Hill CUSD 3	100	50	654,264.40	81,019.93	273,539.36	25,523.00	274,182.11
26034347004	La Harpe CSD 347	094	47	519,177.64	52,959.55	161,440.27	31,258.00	273,519.82
26034317004	Carthage ESD 317	094	47	617,877.96	56,682.99	247,963.11	40,760.00	272,471.86
20076001026	Pope Co CUD 1	118	59	631,756.26	55,822.35	275,574.98	29,967.00	270,391.93
01075012026	Western CUSD 12	100	50	842,014.91	70,194.33	412,702.45	89,801.00	269,317.13
35050095004	Grand Ridge CCSD 95	076	38	657,676.20	124,955.77	187,650.60	76,573.00	268,496.83
32038003026	Donovan CUSD 3	079	40	660,883.27	134,799.15	256,739.70	850.00	268,494.42
26034307016	Illini West H S Dist 307	094	47	738,950.85	103,058.49	341,316.99	27,721.00	266,854.37
33048217026	Abingdon CUSD 217	093	47	802,860.80	86,469.99	370,066.72	83,397.00	262,927.09
04101133004	Prairie Hill CCSD 133	069	35	880,421.06	165,199.90	339,362.62	117,391.00	258,467.54
02044032003	New Simpson Hill SD 32	118	59	570,186.36	15,569.39	242,056.16	54,140.00	258,420.81
12013025026	North Clay CUSD 25	108	54	842,169.96	56,742.17	453,382.64	75,339.00	256,706.15
28006103022	DePue USD 103	076	38	723,919.74	27,959.38	407,693.25	31,649.00	256,618.11
13058401026	South Central CUD 401	107	54	1,073,556.20	149,353.46	591,199.63	77,085.00	255,918.11
25041080002	Mount Vernon SD 80	115	58	2,493,471.86	389,665.63	1,437,775.37	411,111.00	254,919.86
06016079002	Pennoyer SD 79	020	10	981,450.21	423,772.21	211,263.24	91,536.00	254,878.76
46009262026	A-C Central CUSD 262	093	47	799,039.52	87,735.32	207,448.87	249,229.00	254,626.33
40031001026	Carrollton CUSD 1	100	50	857,298.26	121,555.39	438,723.87	42,436.00	254,583.00
24047066004	Newark CCSD 66	075	38	447,475.70	76,926.31	107,011.95	9,641.00	253,896.44
22029004026	Spoon River Valley CUSD 4	093	47	757,712.81	135,742.68	351,649.85	17,291.00	253,029.28
48072069002	Pleasant Hill SD 69	092	46	535,376.98	20,858.71	235,170.05	26,955.00	252,393.22
06016092002	Lindop SD 92	007	04	916,030.75	374,428.73	245,706.89	45,278.00	250,617.13
28006502017	Hall HSD 502	076	38	790,265.38	209,027.23	325,035.75	7,006.00	249,196.40
28037225026	AlWood CUSD 225	074	37	720,582.66	112,532.33	257,660.59	102,541.00	247,848.74
02077100026	Century CUSD 100	118	59	578,799.74	24,542.94	278,994.79	27,420.00	247,842.01
13058501026	Sandoval CUSD 501	107	54	913,665.29	57,725.23	510,166.74	99,252.00	246,521.32

Illinois State Board of Education  
Christopher A. Koch, Ed.D., State Superintendent of Education  
School Business Services  
**Summary Report of Special Education Expenditures and Receipts**  
**School Code, Section 2-3.145 (105 ILCS 5/2-3.145)**  
**for Fiscal Year 2012 \***  
**(Net Expenditure Descending Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House</u> <u>District</u>	<u>Senate</u> <u>District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
16019426026	Hiawatha CUSD 426	070	35	890,819.38	96,855.58	406,879.04	141,982.00	245,102.76
17053435004	Odell CCSD 435	106	53	522,472.62	65,429.19	203,440.05	8,812.00	244,791.38
47052271026	Paw Paw CUSD 271	090	45	576,480.29	94,495.41	217,594.51	19,626.00	244,764.37
56099090002	Taft SD 90	085	43	760,434.01	127,504.61	330,615.11	57,881.00	244,433.29
05016072002	Fairview SD 72	016	08	1,689,944.17	1,107,380.04	327,894.01	10,486.00	244,184.12
35050125002	Oglesby ESD 125	076	38	769,447.05	77,292.82	333,442.72	117,222.00	241,489.51
26034327004	Dallas ESD 327	094	47	510,830.73	29,655.28	215,032.11	26,962.00	239,181.34
10011001026	Morrisonville CUSD 1	095	48	582,955.80	81,299.00	220,699.83	46,478.00	234,478.97
45079138026	Steeleville CUSD 138	116	58	710,131.17	74,199.63	324,699.69	77,472.00	233,759.85
20097001026	Grayville CUSD 1	109	55	508,698.05	43,500.46	217,764.14	14,267.00	233,166.45
28006500015	Princeton HSD 500	074	37	907,843.08	332,685.69	294,759.40	47,776.00	232,621.99
02044001026	Goreville CUD 1	118	59	688,662.07	84,451.58	332,627.68	41,486.00	230,096.81
13014071016	Central CHSD 71	108	54	1,113,256.33	324,093.98	531,587.05	27,711.00	229,864.30
28006099004	Spring Valley CCSD 99	076	38	951,409.06	89,758.92	580,177.66	52,451.00	229,021.48
12017001026	Hutsonville CUSD 1	109	55	584,665.21	89,644.11	261,870.45	6,422.00	226,728.65
10011014024	South Fork SD 14	096	48	584,658.40	38,568.29	258,832.60	61,623.00	225,634.51
30039196026	Elverado CUSD 196	115	58	763,190.72	44,099.03	454,031.60	39,456.00	225,604.09
39074100026	Cerro Gordo CUSD 100	110	55	490,671.64	67,134.32	147,716.28	52,975.00	222,846.04
28037227026	Cambridge CUSD 227	074	37	609,089.41	94,174.60	286,393.64	6,652.00	221,869.17
55098012002	East Coloma SD 12	071	36	454,684.10	51,695.69	175,845.42	6,343.00	220,799.99
49081036002	Carbon Cliff-Barstow SD 36	071	36	676,941.73	58,151.76	316,540.33	81,574.00	220,675.64
02061038026	Joppa-Maple Grove UD 38	118	59	419,880.58	74,873.23	115,763.68	8,689.00	220,554.67
06016086002	Union Ridge SD 86	019	10	670,367.57	187,446.28	184,480.27	78,237.00	220,204.02
39074039026	Atwood Hammond CUSD 39	101	51	409,030.74	64,757.01	119,946.95	6,647.00	217,679.78
40031010026	Greenfield CUSD 10	100	50	698,683.98	143,231.15	321,268.17	16,944.00	217,240.66
02002005026	Egyptian CUSD 5	118	59	709,462.90	34,926.97	447,825.83	13,524.00	213,186.10
17053230017	Dwight Twp HSD 230	106	53	639,193.09	244,323.69	181,232.68	3,847.00	209,789.72
22029001026	Astoria CUSD 1	093	47	566,772.22	48,597.50	282,722.89	26,098.00	209,353.83
10068002026	Panhandle CUSD 2	095	48	723,887.35	136,308.17	265,800.46	112,455.00	209,323.72
11087005A26	Stewardson-Strasburg CUD 5A	102	51	648,449.80	53,283.21	308,812.76	78,607.00	207,746.83
40056005026	Mount Olive CUSD 5	095	48	967,043.54	64,942.28	521,573.90	173,917.00	206,610.36
20083001026	Galatia CUSD 1	118	59	623,953.15	72,563.76	309,192.33	35,734.00	206,463.06
21100003026	Crab Orchard CUSD 3	117	59	447,693.33	52,324.06	181,290.81	9,313.00	204,765.46
25041079002	Summersville SD 79	115	58	376,563.69	19,034.49	137,229.20	16,778.00	203,522.00

Illinois State Board of Education  
Christopher A. Koch, Ed.D., State Superintendent of Education  
School Business Services  
**Summary Report of Special Education Expenditures and Receipts**  
**School Code, Section 2-3.145 (105 ILCS 5/2-3.145)**  
**for Fiscal Year 2012 \***  
**(Net Expenditure Descending Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House District</u>	<u>Senate District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
08089202026	Lena Winslow CUSD 202	089	45	1,133,566.56	169,993.91	447,374.79	312,801.00	203,396.86
02044055002	Vienna SD 55	118	59	569,917.80	30,821.95	270,603.71	65,118.00	203,374.14
44063154016	Marengo CHSD 154	063	32	1,971,697.75	484,193.45	674,595.35	609,561.00	203,347.95
53090703026	Delavan CUSD 703	087	44	1,069,662.43	304,044.43	440,844.62	122,059.00	202,714.38
28037226026	Annawan CUSD 226	074	37	443,245.92	59,774.60	180,156.04	3,028.00	200,287.28
50082040026	Marissa CUSD 40	116	58	991,613.51	123,196.10	462,386.40	207,214.00	198,817.01
53090102002	N Pekin & Marquette Hght SD 102	091	46	978,162.59	151,689.90	494,104.17	133,668.00	198,700.52
43102002004	Riverview CCSD 2	073	37	451,298.75	63,434.97	171,383.57	19,557.00	196,923.21
47071222026	Polo CUSD 222	090	45	718,004.77	101,631.08	370,334.85	49,689.00	196,349.84
35050210004	Miller Twp CCSD 210	075	38	533,053.89	87,325.89	123,544.42	126,161.00	196,022.58
48072066002	Bartonville SD 66	092	46	385,558.15	67,518.11	117,906.19	5,104.00	195,029.85
44063036002	Harrison SD 36	063	32	1,236,018.95	539,321.60	406,073.48	96,349.00	194,274.87
24032075002	Braceville SD 75	079	40	428,012.95	41,543.51	157,071.53	37,091.00	192,306.91
32046259004	Pembroke CCSD 259	079	40	475,140.00	6,741.20	200,387.41	75,761.00	192,250.39
08043206026	Stockton CUSD 206	089	45	812,544.59	190,670.51	227,826.35	204,491.00	189,556.73
09010130004	Thomasboro CCSD 130	104	52	369,529.43	26,925.58	139,056.14	15,012.00	188,535.71
16019425026	Indian Creek CUSD 425	090	45	1,459,865.02	383,855.20	662,530.68	226,115.00	187,364.14
50082116002	High Mount SD 116	113	57	868,172.82	208,821.84	359,127.54	116,847.00	183,376.44
30073101016	Pinckneyville CHSD 101	116	58	584,351.69	78,197.85	297,052.76	26,018.00	183,083.08
13058007004	Iuka CCSD 7	107	54	432,727.86	25,540.00	209,262.52	14,896.00	183,029.34
24032073017	Gardner S Wilmington Twp HSD 73	079	40	584,215.39	95,463.68	307,217.59	0.00	181,534.12
48072070002	Monroe SD 70	092	46	383,552.17	64,657.26	100,786.62	36,996.00	181,112.29
28037190002	Colona SD 190	071	36	600,947.80	39,782.71	282,246.26	99,839.00	179,079.83
32046302016	St Anne CHSD 302	079	40	647,069.67	114,773.39	298,483.84	54,771.00	179,041.44
30073050002	Pinckneyville SD 50	116	58	743,347.42	41,913.50	460,735.98	64,046.00	176,651.94
20035001026	Hardin County CUSD 1	118	59	928,007.89	30,206.17	599,264.55	123,209.00	175,328.17
11087001026	Windsor CUSD 1	102	51	593,064.33	77,006.89	259,402.44	82,957.00	173,698.00
13058100026	Patoka CUSD 100	107	54	491,037.60	110,080.00	175,583.72	32,281.00	173,092.88
44063019024	Alden Hebron SD 19	063	32	1,226,565.83	460,006.55	497,759.94	98,559.00	170,240.34
46069027026	Triopia CUSD 27	100	50	449,602.01	52,526.10	166,323.00	61,328.00	169,424.91
28006303026	La Moille CUSD 303	074	37	551,724.73	103,772.27	269,154.96	9,534.00	169,263.50
08043120022	Galena USD 120	089	45	1,584,250.28	572,716.50	417,286.73	425,577.00	168,670.05
47071221026	Forrestville Valley CUSD 221	089	45	994,096.33	158,535.54	565,571.45	102,213.00	167,776.34
50082077016	Freeburg CHSD 77	114	57	940,411.70	209,815.13	310,498.78	252,754.00	167,343.79

Illinois State Board of Education  
Christopher A. Koch, Ed.D., State Superintendent of Education  
School Business Services  
**Summary Report of Special Education Expenditures and Receipts**  
**School Code, Section 2-3.145 (105 ILCS 5/2-3.145)**  
**for Fiscal Year 2012 \***  
**(Net Expenditure Descending Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House District</u>	<u>Senate District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
38065200026	Greenview CUSD 200	100	50	481,699.82	144,991.85	148,547.85	21,105.00	167,055.12
03025030026	Dieterich CUSD 30	109	55	452,578.91	32,634.34	185,258.93	68,042.00	166,643.64
47052275026	Ashton-Franklin Center CUSD 275	090	45	753,876.89	146,180.98	339,819.30	101,568.00	166,308.61
02044133017	Vienna HSD 133	118	59	515,634.26	69,449.76	252,435.53	27,987.00	165,761.97
53090137002	South Pekin SD 137	091	46	525,582.54	28,928.44	240,520.13	91,566.00	164,567.97
30039130004	Giant City CCSD 130	118	59	403,979.94	61,444.00	152,727.37	27,300.00	162,508.57
32046256004	St Anne CCSD 256	079	40	596,829.67	62,834.34	258,369.25	113,244.00	162,382.08
06016078002	Rosemont ESD 78	020	10	479,649.30	141,043.12	127,665.85	49,335.00	161,605.33
02091066022	Dongola USD 66	118	59	560,412.79	42,198.59	294,351.97	62,761.00	161,101.23
50082060026	New Athens CUSD 60	116	58	803,876.25	129,298.58	376,454.52	138,046.00	160,077.15
17053426004	Cornell CCSD 426	106	53	272,406.42	61,984.00	53,174.12	0.00	157,248.30
56099081002	Union SD 81	037	19	395,366.37	151,618.75	85,377.67	4,072.00	154,297.95
28006084004	Malden CCSD 84	076	38	276,764.96	38,573.03	73,842.16	11,604.00	152,745.77
13058600016	Salem CHSD 600	107	54	1,031,926.67	180,863.27	591,900.82	106,562.00	152,600.58
48072068002	Oak Grove SD 68	092	46	454,191.49	73,657.25	187,430.03	40,522.00	152,582.21
25041114004	Bluford CCSD 114	115	58	423,575.74	11,227.19	239,720.94	20,507.93	152,119.68
03025020026	Beecher City CUSD 20	107	54	528,505.36	95,203.31	230,323.22	51,623.00	151,355.83
13058722026	Odin PSD 722	107	54	432,516.61	38,281.49	215,995.88	29,723.00	148,516.24
08089200026	Pearl City CUSD 200	089	45	687,503.20	76,427.95	350,889.17	111,958.00	148,228.08
20096200026	North Wayne CUSD 200	108	54	468,120.78	59,559.77	241,625.99	19,713.00	147,222.02
35050001026	Leland CUSD 1	090	45	749,327.57	240,660.79	217,134.45	144,578.00	146,954.33
50082181002	Signal Hill SD 181	113	57	634,656.63	102,842.43	286,330.01	101,542.00	143,942.19
40056008026	Bunker Hill CUSD 8	095	48	951,946.89	71,281.29	557,098.80	179,789.00	143,777.80
24032072C04	Gardner CCSD 72C	079	40	346,481.59	33,195.66	152,949.87	20,206.00	140,130.06
13058001003	Raccoon Cons SD 1	107	54	444,563.60	42,647.21	241,623.54	20,220.00	140,072.85
38054092004	West Lincoln-Broadwell ESD 92	087	44	475,874.42	84,942.82	227,393.97	23,810.00	139,727.63
12017003026	Palestine CUSD 3	109	55	428,665.99	31,911.19	241,550.66	18,717.00	136,487.14
09010142004	Ludlow CCSD 142	101	51	244,756.20	35,936.61	55,985.72	16,834.00	135,999.87
56099084002	Rockdale SD 84	086	43	521,134.36	149,485.73	210,884.49	25,206.00	135,558.14
08089201026	Dakota CUSD 201	089	45	888,919.40	143,443.69	409,375.51	201,282.00	134,818.20
02091043004	Jonesboro CCSD 43	115	58	485,413.53	23,738.22	285,847.47	42,266.00	133,561.84
32046006026	Grant Park CUSD 6	034	17	620,464.91	142,589.76	272,272.42	72,904.00	132,698.73
25041007004	Dodds CCSD 7	115	58	250,538.63	10,156.23	96,577.74	12,365.00	131,439.66
46009064026	Virginia CUSD 64	093	47	361,193.84	50,821.57	147,656.81	33,861.00	128,854.46

Illinois State Board of Education  
Christopher A. Koch, Ed.D., State Superintendent of Education  
School Business Services  
**Summary Report of Special Education Expenditures and Receipts**  
**School Code, Section 2-3.145 (105 ILCS 5/2-3.145)**  
**for Fiscal Year 2012 \***  
**(Net Expenditure Descending Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House District</u>	<u>Senate District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
53090085002	Robein SD 85	088	44	403,555.90	81,253.94	159,219.03	35,553.00	127,529.93
11023006026	Edgar County CUD 6	102	51	516,362.27	102,622.41	240,171.57	47,756.04	125,812.25
41057003026	Venice CUSD 3	113	57	460,951.56	158,243.75	132,052.02	45,036.00	125,619.79
01001003026	Central CUSD 3	094	47	952,286.05	102,477.62	566,898.40	159,621.00	123,289.03
51084011026	Pawnee CUSD 11	099	50	732,795.91	210,236.03	315,637.78	83,788.00	123,134.10
03026201026	Brownstown CUSD 201	107	54	618,016.35	26,999.13	298,129.71	170,044.00	122,843.51
01001001026	Payson CUSD 1	094	47	788,791.95	134,851.65	443,201.35	88,625.00	122,113.95
38054061004	Chester-East Lincoln CCSD 61	087	44	494,104.66	114,251.37	163,959.06	93,816.00	122,078.23
46069006026	Waverly CUSD 6	100	50	637,318.10	102,025.28	244,386.55	169,891.00	121,015.27
07016132002	Calumet Public SD 132	028	14	2,229,452.18	180,302.67	1,467,003.43	462,207.00	119,939.08
25041006004	Grand Prairie CCSD 6	115	58	193,205.92	8,015.79	63,773.28	2,749.00	118,667.85
12080002026	West Richland CUSD 2	109	55	383,278.93	36,404.78	216,382.83	13,098.00	117,393.32
25041205016	Woodlawn CHSD 205	115	58	325,301.24	56,311.95	150,835.03	3,543.00	114,611.26
08043205026	Warren CUSD 205	089	45	745,280.70	172,799.05	264,456.07	195,093.00	112,932.58
10011004026	Edinburg CUSD 4	096	48	358,443.69	91,698.92	101,830.03	52,518.00	112,396.74
13014046002	Willow Grove SD 46	108	54	253,072.97	10,201.69	116,823.21	13,901.00	112,147.07
09010188004	Gifford CCSD 188	104	52	210,567.79	28,674.26	53,476.34	16,536.00	111,881.19
25041003004	Field CCSD 3	115	58	383,469.41	62,979.88	193,767.37	15,109.00	111,613.16
08008399026	Chadwick-Milledgeville CUSD 399	089	45	555,194.06	135,422.04	293,452.24	16,992.00	109,327.78
13095049004	Nashville CCSD 49	108	54	589,722.34	139,215.06	268,649.41	72,693.00	109,164.87
49081029002	Hampton SD 29	071	36	278,594.00	38,799.71	123,320.12	7,486.00	108,988.17
03026202026	St Elmo CUSD 202	107	54	527,380.01	40,216.29	296,928.34	81,633.00	108,602.38
30039086003	DeSoto Cons SD 86	115	58	460,467.14	47,845.00	279,645.56	24,483.00	108,493.58
07016154502	Burnham SD 154-5	033	17	353,404.65	27,006.96	147,274.56	73,284.00	105,839.13
32038006026	Cissna Park CUSD 6	106	53	328,926.06	69,808.33	150,261.84	4,518.00	104,337.89
21028174026	Thompsonville CUSD 174	117	59	341,783.52	20,171.98	208,952.72	10,746.00	101,912.82
11087003A26	Cowden-Herrick CUSD 3A	102	51	670,605.88	48,517.32	450,020.70	71,322.00	100,745.86
46069001026	Franklin CUSD 1	097	49	500,681.97	177,881.22	209,788.34	12,867.00	100,145.41
35050185004	Waltham CCSD 185	076	38	300,861.83	49,575.42	131,321.43	21,272.00	98,692.98
20096017004	Jasper CCSD 17	109	55	228,752.93	9,224.25	109,218.82	11,669.00	98,640.86
35050065004	Allen-Otter Creek CCSD 65	075	38	205,162.73	35,598.99	64,568.31	8,742.00	96,253.43
11070303026	Lovington CUSD 303	101	51	483,926.07	67,459.37	255,041.91	66,326.00	95,098.79
13058133002	Central City SD 133	107	54	344,444.54	27,781.76	188,266.79	33,341.00	95,054.99
21028115004	Ewing Northern CCSD 115	117	59	271,452.62	29,851.48	126,579.54	20,079.00	94,942.60

Illinois State Board of Education  
Christopher A. Koch, Ed.D., State Superintendent of Education  
School Business Services  
**Summary Report of Special Education Expenditures and Receipts**  
**School Code, Section 2-3.145 (105 ILCS 5/2-3.145)**  
**for Fiscal Year 2012 \***  
**(Net Expenditure Descending Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House District</u>	<u>Senate District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
46086002026	Scott-Morgan CUSD 2	100	50	312,102.57	31,862.16	173,901.19	11,960.00	94,379.22
13095010026	West Washington Co CUD 10	108	54	699,139.41	165,103.21	395,633.40	44,071.00	94,331.80
50082130004	Smithton CCSD 130	114	57	497,637.07	116,211.30	198,543.62	91,041.00	91,841.15
39074057026	Deland-Weldon CUSD 57	101	51	236,916.31	74,418.46	72,537.38	551.00	89,409.47
33048210026	Williamsfield CUSD 210	074	37	283,444.74	109,442.79	69,727.27	15,000.00	89,274.68
28006175004	Leepertown CCSD 175	076	38	165,877.79	27,737.20	43,919.13	5,283.00	88,938.46
04101134004	Shirland CCSD 134	068	34	241,974.90	75,906.43	77,455.72	1,361.00	87,251.75
03003001026	Mulberry Grove CUSD 1	107	54	511,883.55	41,543.41	311,347.64	72,748.00	86,244.50
38054021026	Hartsburg Emden CUSD 21	087	44	296,947.23	77,365.66	111,133.74	23,222.00	85,225.83
28006094004	Ladd CCSD 94	076	38	187,639.35	23,471.31	74,056.38	5,662.00	84,449.66
25041005004	Opdyke-Belle-Rive CCSD 5	115	58	296,151.57	32,786.16	174,518.89	5,015.00	83,831.52
50082030003	St Libory Cons SD 30	102	51	146,101.63	8,130.79	43,626.82	11,622.00	82,722.02
08043210026	River Ridge CUSD 210	089	45	951,301.46	326,301.65	231,790.80	311,043.00	82,166.01
25041008004	Ina CCSD 8	107	54	207,739.70	13,641.36	97,368.67	14,609.00	82,120.67
11023095025	Paris-Union SD 95	102	51	1,762,683.97	189,377.90	1,115,248.22	377,325.00	80,732.85
11023001026	Shiloh CUSD 1	102	51	609,857.82	195,557.09	310,383.68	23,554.00	80,363.05
12013010026	Clay City CUSD 10	108	54	395,991.31	44,994.41	260,321.05	10,323.00	80,352.85
13095015004	Ashley CCSD 15	115	58	189,854.67	19,306.49	81,543.48	9,556.00	79,448.70
48072316004	Limestone Walters CCSD 316	091	46	169,013.04	56,659.61	29,556.85	4,735.00	78,061.58
24047018016	Newark CHSD 18	075	38	245,912.68	92,983.67	75,110.24	1,112.00	76,706.77
25041002004	Rome CCSD 2	115	58	240,994.08	16,640.82	136,430.47	11,670.00	76,252.79
35050230004	Rutland CCSD 230	075	38	194,956.32	38,509.34	66,991.25	14,859.00	74,596.73
24032074003	South Wilmington CCSD 74	075	38	147,450.61	23,978.92	37,251.49	13,453.00	72,767.20
08089203026	Orangeville CUSD 203	089	45	640,286.23	33,265.45	233,999.37	300,492.00	72,529.41
25041082002	Bethel SD 82	115	58	224,099.96	47,730.94	89,407.07	14,969.00	71,992.95
40007042026	Brussels CUSD 42	097	49	268,845.76	54,680.86	120,824.93	23,078.00	70,261.97
20096006004	New Hope CCSD 6	108	54	216,855.98	12,696.99	124,612.63	9,804.00	69,742.36
13014021002	Aviston SD 21	108	54	248,151.30	34,050.84	139,610.27	7,055.00	67,435.19
46069011026	Meredosia-Chambersburg CUSD 11	097	49	511,248.36	203,948.01	197,943.10	42,021.00	67,336.25
53090098002	Rankin CSD 98	091	46	282,987.58	76,877.26	93,808.36	46,756.00	65,545.96
13014186002	North Wamac SD 186	108	54	234,044.23	23,654.94	133,881.31	11,104.00	65,403.98
08043211026	Scales Mound CUSD 211	089	45	424,692.80	173,724.20	103,639.38	82,323.00	65,006.22
45079001022	Coulterville USD 1	116	58	289,199.48	23,669.13	167,981.09	34,115.00	63,434.26
13014060002	Germantown SD 60	108	54	199,571.38	18,160.78	106,493.88	11,825.00	63,091.72

Illinois State Board of Education  
Christopher A. Koch, Ed.D., State Superintendent of Education  
School Business Services  
**Summary Report of Special Education Expenditures and Receipts**  
**School Code, Section 2-3.145 (105 ILCS 5/2-3.145)**  
**for Fiscal Year 2012 \***  
**(Net Expenditure Descending Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House District</u>	<u>Senate District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
02044043003	Buncombe Cons SD 43	118	59	124,129.33	6,158.75	49,719.84	6,575.00	61,675.74
45079134004	Prairie Du Rocher CCSD 134	116	58	266,261.71	21,251.35	123,177.14	61,312.00	60,521.22
35050425026	Lostant CUSD 425	073	37	288,337.89	119,270.20	102,460.19	8,987.00	57,620.50
20093017024	Allendale CCSD 17	109	55	197,328.06	31,192.18	110,002.15	187.00	55,946.73
13095029003	Hoyleton Cons SD 29	108	54	214,351.31	79,627.51	70,966.28	8,040.00	55,717.52
02044064002	Cypress SD 64	118	59	159,149.17	6,718.49	84,916.52	12,727.00	54,787.16
48072309026	Brimfield CUSD 309	073	37	775,580.34	358,113.06	337,122.33	27,848.00	52,496.95
24032024C04	Nettle Creek CCSD 24C	075	38	112,005.46	32,354.04	24,336.96	3,499.00	51,815.46
13095001004	Oakdale CCSD 1	108	54	121,976.22	10,116.70	46,091.68	15,977.00	49,790.84
35050079004	Tonica CCSD 79	076	38	474,380.87	145,614.88	209,201.57	70,145.00	49,419.42
13014141502	St Rose SD 14-15	107	54	114,679.32	10,914.50	50,012.57	5,192.00	48,560.25
47071144003	Kings Cons SD 144	090	45	161,932.20	31,107.58	77,060.74	6,439.00	47,324.88
11015005026	Oakland CUSD 5	110	55	415,564.73	75,828.04	207,626.10	87,972.00	44,138.59
30073005002	Tamaroa School Dist 5	115	58	282,248.17	12,663.29	199,524.08	25,966.00	44,094.80
25041099004	Farrington CCSD 99	115	58	94,294.85	4,474.22	42,187.53	3,558.00	44,075.10
47052220002	Steward ESD 220	090	45	159,817.47	61,443.92	43,017.95	11,522.00	43,833.60
54092010026	Potomac CUSD 10	106	53	287,408.86	45,890.69	195,558.37	2,203.00	43,756.80
17053438004	Saunemin CCSD 438	106	53	162,591.12	75,754.66	44,128.61	0.00	42,707.85
13095099016	Nashville CHSD 99	108	54	709,471.95	223,259.16	383,557.35	59,950.00	42,705.44
13058010004	Selmaville CCSD 10	107	54	227,391.56	39,259.89	131,929.99	13,956.00	42,245.68
47071161004	Creston CCSD 161	070	35	137,666.24	35,969.26	59,824.22	0.00	41,872.76
13014063002	Albers SD 63	108	54	140,960.82	24,117.23	65,840.11	9,667.00	41,336.48
54092061003	Armstrong-Ellis Cons SD 61	106	53	146,366.41	29,501.90	71,889.61	3,775.00	41,199.90
53090308016	Washington CHSD 308	088	44	1,291,588.50	424,400.44	673,683.16	152,408.00	41,096.90
09010197004	Prairieview-Ogden CCSD 197	104	52	145,316.78	22,192.12	69,779.39	12,394.00	40,951.27
44063018004	Riley CCSD 18	063	32	424,895.64	173,410.57	138,440.00	72,299.00	40,746.07
48072322026	Elmwood CUSD 322	073	37	802,770.82	313,103.50	312,935.33	137,241.00	39,490.99
03026204026	Ramsey CUSD 204	107	54	533,012.39	35,564.33	365,304.56	93,380.00	38,763.50
25041012004	McClellan CCSD 12	115	58	82,179.61	4,883.14	36,782.80	3,596.00	36,917.67
28006505016	Ohio CHSD 505	074	37	149,388.81	62,177.41	50,426.38	873.00	35,912.02
22029176026	Avon CUSD 176	093	47	299,073.28	68,357.79	187,490.23	8,268.00	34,957.26
24047090004	Lisbon CCSD 90	075	38	91,232.52	28,238.62	29,276.78	9.25	33,707.87
51084008026	Pleasant Plains CUSD 8	099	50	1,116,361.62	243,724.60	613,007.66	233,221.00	26,408.36
54092225017	Armstrong Twp HSD 225	106	53	202,830.51	32,489.12	56,543.65	87,701.00	26,096.74

Illinois State Board of Education  
Christopher A. Koch, Ed.D., State Superintendent of Education  
School Business Services  
**Summary Report of Special Education Expenditures and Receipts**  
**School Code, Section 2-3.145 (105 ILCS 5/2-3.145)**  
**for Fiscal Year 2012 \***  
**(Net Expenditure Descending Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House District</u>	<u>Senate District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
45067003026	Valmeyer CUSD 3	116	58	660,113.05	230,414.31	283,845.91	121,335.00	24,517.83
02091016004	Lick Creek CCSD 16	118	59	100,778.18	8,468.66	64,165.91	5,592.00	22,551.61
28006098002	Dalzell SD 98	076	38	71,704.32	4,598.96	40,792.01	4,387.00	21,926.35
47052008002	Nelson Public SD No 8	090	45	69,678.42	17,102.73	26,343.20	4,316.00	21,916.49
48072328003	Hollis Cons SD 328	091	46	136,358.08	44,028.29	56,821.97	14,805.00	20,702.82
32038233017	Milford Twp HSD 233	106	53	194,950.95	57,667.88	118,405.84	0.00	18,877.23
28037223026	Orion CUSD 223	074	37	1,155,673.96	287,920.40	732,809.13	116,347.00	18,597.43
53090606004	Spring Lake CCSD 606	091	46	94,220.36	30,471.72	37,421.21	7,834.00	18,493.43
13014062002	Damiansville SD 62	108	54	91,762.07	14,838.24	48,355.34	10,777.00	17,791.49
35050175004	Dimmick CCSD 175	076	38	126,126.38	65,468.18	33,793.57	9,164.00	17,700.63
13095011004	Irvington CCSD 11	115	58	107,037.80	28,276.75	58,060.21	5,970.00	14,730.84
28006017004	Ohio CCSD 17	074	37	253,582.80	136,798.08	94,346.13	9,104.00	13,334.59
11012003C26	Martinsville CUSD 3C	110	55	427,451.65	45,659.21	252,015.56	117,070.00	12,706.88
03025050026	Teutopolis CUSD 50	109	55	929,087.25	122,219.38	539,683.78	257,126.00	10,058.09
13014057002	Bartelso SD 57	107	54	90,242.30	10,145.29	54,721.55	15,707.00	9,668.46
20096014004	Geff CCSD 14	109	55	92,713.88	8,017.63	77,076.48	2,259.00	5,360.77
54092007026	Rossville-Alvin CUSD 7	106	53	402,014.33	110,093.09	279,324.50	7,261.00	5,335.74
11023004026	Paris CUSD 4	102	51	561,254.65	124,967.57	332,027.43	99,114.00	5,145.65
28088001026	Bradford CUSD 1	073	37	536,867.81	245,350.16	187,616.87	99,931.00	3,969.78
55098145004	Montmorency CCSD 145	071	36	208,930.42	45,515.60	146,857.87	12,625.00	3,931.95
17053425004	Rooks Creek CCSD 425	106	53	50,581.60	27,574.67	18,509.58	1,337.00	3,160.35
11023003026	Kansas CUSD 3	109	55	220,512.92	33,445.87	114,535.44	69,743.00	2,788.61
45079122019	Chester N HSD 122	116	58	43,053.14	11,147.04	30,661.86	0.00	1,244.24
06016088002	Bellwood SD 88	007	04	0.00	0.00	0.00	0.00	0.00
06016089002	Maywood-Melrose Park-Broadview 89	077	39	0.00	0.00	0.00	0.00	0.00
25041204017	Webber Twp HSD 204	115	58	0.00	0.00	0.00	0.00	0.00
50082189022	East St Louis SD 189	114	57	0.00	0.00	0.00	0.00	0.00
47071269004	Eswood CCSD 269	090	45	144,692.17	59,415.65	78,255.56	7,620.00	-599.04
21028091004	Akin CCSD 91	117	59	116,646.08	26,258.08	89,882.12	1,702.00	-1,196.12
30073204004	CCSD 204	115	58	133,910.19	23,114.60	82,904.76	29,127.00	-1,236.17
50082188022	Brooklyn UD 188	113	57	84,849.14	4,108.50	77,552.45	6,992.00	-3,803.81
09010305016	St Joseph Ogden CHSD 305	102	51	431,135.17	81,286.13	174,896.05	180,677.00	-5,724.01
55098014002	Riverdale SD 14	090	45	61,757.58	15,482.02	48,970.64	7,491.59	-10,186.67
13058002003	Kell Cons SD 2	107	54	69,640.66	9,999.83	66,615.30	4,773.00	-11,747.47



Illinois State Board of Education  
Christopher A. Koch, Ed.D., State Superintendent of Education  
School Business Services  
**Summary Report of Special Education Expenditures and Receipts**  
**School Code, Section 2-3.145 (105 ILCS 5/2-3.145)**  
**for Fiscal Year 2012 \***  
**(Net Expenditure Descending Order)**

<u>RCDT Code:</u>	<u>District:</u>	<u>House District</u>	<u>Senate District</u>	<u>Expenditures</u>	<u>Local Receipts</u>	<u>State Receipts</u>	<u>Federal Receipts</u>	<u>Net Expenditures</u>
28006092002	Cherry SD 92	076	38	128,689.05	99,421.38	34,987.95	8,246.00	-13,966.28
35050082004	Deer Park CCSD 82	076	38	79,852.35	51,508.33	29,772.87	14,513.00	-15,941.85
32038249026	Crescent Iroquois CUSD 249	105	53	52,454.85	41,762.68	36,649.30	0.00	-25,957.13
50082070004	Freeburg CCSD 70	114	57	590,834.76	141,711.43	301,405.82	196,098.00	-48,380.49
38054088002	New Holland-Middletown ED 88	087	44	158,013.31	51,258.69	141,282.24	17,422.00	-51,949.62
44063012026	Johnsburg CUSD 12	063	32	2,760,145.73	809,090.45	1,468,617.68	537,225.00	-54,787.40
06016084002	Franklin Park SD 84	078	39	3,173,468.83	1,896,631.38	969,333.93	364,513.00	-57,009.48
08043119022	East Dubuque USD 119	089	45	868,361.43	182,478.72	343,198.55	424,354.00	-81,669.84
47071212017	Rochelle Twp HSD 212	090	45	1,564,866.39	471,529.65	1,139,721.81	114,523.00	-160,908.07
40007040026	Calhoun CUSD 40	097	49	939,071.00	107,314.52	502,130.77	545,664.00	-216,038.29
06016093002	Hillside SD 93	007	04	705,285.50	480,559.63	447,600.65	58,771.00	-281,645.78
04101322026	Durand CUSD 322	089	45	1,705,771.98	1,808,305.29	515,713.41	25,496.00	-643,742.72
34049003004	Beach Park CCSD 3	061	31	3,775,713.01	1,185,933.82	2,886,442.79	420,380.00	-717,043.60
07016220017	Reavis Twp HSD 220	023	12	1,491,490.34	1,124,743.49	956,451.00	470,105.00	-1,059,809.15
07016205017	Thornton Twp HSD 205	029	15	14,248,774.06	9,950,299.73	7,840,703.74	1,826,796.00	-5,369,025.41
<b>Totals</b>				<b>4,588,731,602.64</b>	<b>918,102,975.81</b>	<b>1,652,880,532.60</b>	<b>593,638,125.77</b>	<b>1,424,109,968.46</b>

\* These limited calculations are those that were thoroughly discussed and agreed upon with the bill sponsor. This report is not intended to be wholly conclusive of the total cost incurred by districts to educate their special needs students and should not be construed as such. Figures are compiled from the Annual Financial Reports (ISBE Form 50-35) filed pursuant to Sections 3-7 and 3-15.1 of the School Code. Additional information was obtained from the Pupil Transportation Claim Detail (ISBE Form 5023); the Annual Claim for Pupil Transportation Reimbursement Computation Worksheet Summary (ISBE Form 5023); the Student Information System (SIS); and school district enrollment.

# ILLINOIS STATE BOARD OF EDUCATION

## Special Education Expenditures and Receipts Report School Code, Section 2-3.145 (105 ILCS 5/2-3.145)

May 1, 2013

Appendices



Gery J. Chico  
Chairman

Christopher A. Koch, Ed.D.  
State Superintendent of Education

**Special Education Expenditure and Receipt Summary Report  
Based on the FY12 Annual Financial Report Data**

**DEFINITIONS & ASSUMPTIONS**

**DEFINITIONS**

**Basis of Accounting:** Is either a cash basis or an accrual basis. For purposes of reporting on the Annual Financial Report (ISBE Form 50-35), cash basis includes a “modified cash” basis and accrual basis includes a “modified accrual” basis.

**Expenditures:** Transactions involving the disbursement of cash or the establishment of an obligation without creating an asset or canceling a liability.

**Net Expenditures:** Expenditures minus the sum of federal, state and local receipts. (Note: negative value indicates receipts exceed expenditures.)

**Receipts:** Transactions involving the receipt of cash (or other economic resources) without creating a liability or canceling an asset.

• **Federal Receipts:** Consisting of federal grants, aids and reimbursements.  
(4000 Accounts)

• **State Receipts:** Consisting of state grants, aids and reimbursements.  
(3000 Accounts)

• **Local Receipts:** Consisting of taxes, tuition, charges for services, fees, investment income and miscellaneous proceeds.  
(1000 Accounts)

**Student Headcounts:** Are determined from the “Special Education Funding and Child Tracking System” (FACTS) or “Fall Housing Report System” for FY07/“Student Information System” or SIS for FY08 and beyond. Special education students reported must be eligible to receive services or be in a special education program receiving direct or related services, be at least age three through age 21, inclusive, and have an individualized education program (IEP) or individualized services plan (ISP) in place. Applicable categories are:

- |   |   |
|---|---|
| A. Special Education Child Headcount                  | Obtained from the “FACTS Report” submitted to ISBE.   |
| B. Special Education Child Full-time Equivalent Count | Calculated from the “FACTS Report” utilizing each student’s beginning & end date and percent of time in special education as determined by the education environment. |
| C. Total Child Headcount:                             | Obtained from the “Fall Housing Report” submitted to ISBE.  |

D. Special Education Headcount divided by Total Headcount:	Calculated from information in items A & C, above.
E. Special Education Full-time Equivalent Count divided by Total Headcount:	Calculated from information in items B & C, above.

## **ASSUMPTIONS**

- Figures exclude the Municipal Retirement/Social Security Fund. This fund is created if a separate tax is levied to provide resources for the school district's share of retirement benefits for covered employees or a separate tax is levied to provide resources for the district's share of social security and medicare only payments for covered employees. If these taxes are not levied, the payments should be charged to the fund where the salary is charged.
- Figures include expenditures for Bilingual programs, but exclude expenditures from Vocational Education or Title I programs.
- "Flow-Through Receipts from One Local Education Entity to Another Local Education Agency" include only the flow-through monies from federal sources (2200 Account). Similar receipts from state or local sources are excluded (2100 & 2300). However, each school district's related receipts and expenditures will be captured in the calculation.
- The School District Annual Financial Report (ISBE Form 50-35) may be filed using either the cash or accrual basis of accounting. Adjustments have not been made for any differences in the recognition/timing of receipts and/or expenditures that result from the basis of accounting used by the school district.
- Rulemaking is required and will be considered to designate a specific accounting code for costs related to the special education director or occupational/physical therapy services.
- Chicago Educational Services Block Grant (3767 Account) is included for the City of Chicago School District 299 with the percent of special education determined annually from the district's total special education funding. This block grant is authorized by the School Code, Section 1D-1.
- The data is limited to the accuracy as reported to ISBE from the districts.
- Attendance/Social Worker and Psychological Services are assumed at 90% special education for all districts. Other Support Services – Pupil are assumed at 5% special education for all districts.
- The percentage of time in special education is assumed to be the highest percentage allowable for each designated educational environment. For example, if the designated educational environment reports a student is 40 to 79% in the regular classroom, it is assumed that the student is 60% special education.
- The special education pupil transportation expenditures and receipts are obtained from the unaudited Pupil Transportation Claim as submitted by the district.

**Illinois State Board of Education**  
**Christopher A. Koeh, Ed.D., State Superintendent of Education**  
**School Business Services**

**Data Source for the Summary Report of**  
**Special Education Expenditures & Receipts - PA 95-0555 \***  
 (Based on the FY11 Annual Financial Report Data)

**RCDT Code:** District: D. Special Education Head Count divided by Total Headcount = 0.18358  
 A. Special Education Child Headcount = 859.00 E. Special Education Full-time Equivalent Count divided by Total Headcount = 0.08385  
 B. Special Education Child Full-time Equivalent Count = 392.35  
 C. Total Child Headcount = 4,679.00

Fund	Page	Line	Col	LineDesc	Amount	Percent	SpecEd	Amount/SpEd
<b>A. Total Expenditures</b>								
1. ED	15	7	K	1200 Special Education Programs (1200-1220)	9,666,422	100%		9,666,422.00
2. ED	15	8	K	1225 Special Education Programs Pre-K	0	100%		0.00
3. ED	15	14	K	1600 Summer School Programs	98,219	8.385000%		8,235.66
4. ED	15	17	K	1800 Bilingual Programs	5,723,013	8.385000%		479,874.64
5. ED	15	21	K	1912 Special Education Programs K-12 - Private Tuition	0	100%		0.00
6. ED	15	22	K	1913 Special Education Programs Pre-K - Tuition	0	100%		0.00
7. ED	15	28	K	1919 Summer School Program - Private Tuition	0	8.385000%		0.00
8. ED	15	30	K	1921 Bilingual Programs - Private Tuition	0	8.385000%		0.00
9. ED	15	35	K	2110 Attendance & Social Work Services	1,008,900	90%		908,010.00
10. ED	15	36	K	2120 Guidance Services	0	8.385000%		0.00
11. ED	15	37	K	2130 Health Services	1,109,212	18.358000%		203,629.13
12. ED	15	38	K	2140 Psychological Services	547,179	90%		492,461.10
13. ED	15	39	K	2150 Speech Pathology & Audiology Services	12,890	100%		12,890.00
14. ED	15	40	K	2190 Other Support Services - Pupils	410,160	5%		20,508.00
15. ED	15	43	K	2210 Improvement of Instruction Services	1,172,495	8.385000%		98,313.70
16. ED	15	44	K	2220 Educational Media Services	1,379,890	8.385000%		115,703.77
17. ED	15	45	K	2230 Assessment & Testing	95,953	18.358000%		17,615.05
18. ED	15	48	K	2310 Board of Education Services	756,515	8.385000%		63,433.78
19. ED	15	49	K	2320 Executive Administration Services	391,183	8.385000%		32,800.69
20. ED	15	50	K	2330 Special Area Administrative Services	180,393	8.385000%		15,125.95
21. ED	16	54	K	2410 Office of the Principal Services	2,445,080	18.358000%		448,867.78
22. ED	16	58	K	2510 Direction of Business Support Services	0	8.385000%		0.00
23. ED	16	59	K	2520 Fiscal Services	495,875	8.385000%		41,579.11
24. ED	16	60	K	2540 Operation & Maintenance of Plant Services	1,000,000	8.385000%		83,850.00
25. O&M	17	123	K	2540 Operation & Maintenance of Plant Services	4,105,480	8.385000%		344,244.49
26. Pupil Transportation Claim Details (ISBE Form 5023)				Line 23 Total Costs - Special Education FY2012 (School Year 2010-2011)	1,138,423	100%		1,138,423.00
27. ED	16	63	K	2570 Internal Services	301,431	8.385000%		25,274.98
28. ED	16	71	K	2600 Total Support Services - Central	730,076	8.385000%		61,216.87
29. ED	16	78	K	4120 Payments for Special Education Programs	287,599	100%		287,599.00
30. ED	16	85	K	4220 Payments for Special Education Programs - Tuition	0	100%		0.00
31. ED	16	93	K	4320 Payments for Special Education Programs - Transfers	0	100%		0.00
32. ED	17	100	K	4400 Payments to Other Districts & Govt Units (Out of State)	0	100%		0.00
33. Total (Lines 1 through 32)								14,566,078.70
<b>B. Less Receipts/Revenues or Disbursements/Expenditures Not Applicable To Operating Expense of Regular Program</b>								
34. ED	9	5	C	1110 Designated Purposes Levies (1110-1120)	42,363,638	8.385000%		3,552,191.04
35. ED	9	7	C	1140 Special Education Purposes Levy	399,509	100%		399,509.00

**Illinois State Board of Education**  
**Christopher A. Koch, Ed.D., State Superintendent of Education**  
**School Business Services**

**Data Source for the Summary Report of  
Special Education Expenditures & Receipts - PA 95-0555 \***  
(Based on the FY11 Annual Financial Report Data)

36. O&M	9	7	D	1140 Special Education Purposes Levy	0	100%	0.00
37. ED	9	10	C	1170 Summer School Purposes Levy	0	8.385000%	0.00
38. ED	9	14	C	1210 Mobile Home Privilege Tax	0	8.385000%	0.00
39. ED	9	15	C	1220 Payments From Local Housing Authorities	0	8.385000%	0.00
40. ED	9	16	C	1230 Corporate Personal Property Replacement Taxes	3,218,705	8.385000%	269,888.41
41. ED	9	17	C	1290 Other Payments in Lieu of Taxes	0	8.385000%	0.00
42. ED	9	32	C	1341 Special Education Tuition From Pupils or Parents (In State)	0	100%	0.00
43. ED	9	33	C	1342 Special Education Tuition From Other Districts (In State)	1,922,422	100%	1,922,422.00
44. ED	9	34	C	1343 Special Education Tuition From Other Sources (In State)	31,320	100%	31,320.00
45. ED	9	35	C	1344 Special Education - Tuition From Other Sources (Out of State)	0	100%	0.00
46. ED	10	65	C	1510 Interest on Investments	727,742	8.385000%	61,021.16
47. ED	11	112	C	2200 Flow-Through Revenue from Federal Sources	0	100%	0.00
48. ED	11	117	C	3001 General State Aid - Sec. 1B-8.05	1,721,192	8.385000%	144,321.94
49. ED	11	118	C	3002 General State Aid Hold Harmless/Supplemental	0	8.385000%	0.00
50. ED	11	120	C	3099 Other Unrestricted Grants-in-Aid from State Sources	0	8.385000%	0.00
51. ED	11	124	C	3100 Special Education - Private Facility Tuition	278,993	100%	278,993.00
52. ED	11	125	C	3105 Special Education - Extraordinary	542,087	100%	542,087.00
53. ED	11	126	C	3110 Special Education - Personnel	971,774	100%	971,774.00
54. ED	11	127	C	3120 Special Education - Orphanage - Individual	137,835	100%	137,835.00
55. ED	11	128	C	3130 Special Education - Orphanage - Summer	9,119	100%	9,119.00
56. ED	11	129	C	3145 Special Education - Summer School	3,002	100%	3,002.00
57. ED	11	130	C	3199 Special Education - Other	0	100%	0.00
58. ED	11	142	C	3305 Bilingual Education - Downstate - TPI and TBE	782,658	8.385000%	65,625.87
59. ED	11	143	C	3310 Bilingual Education - Transitional Bilingual Education	0	8.385000%	0.00
60. ED	11	143	C	Line 47 Prorated Spec. Ed. Pupil Trans. Reimbursement FY2012:(School Year 2010-2011)	910,738	100%	910,738.00
61. ED	13	218	C	4600 Fed - Spec Education - Preschool Flow-Through	0	100%	0.00
62. ED	13	219	C	4605 Fed - Spec Education - Preschool Discretionary	0	100%	0.00
63. ED	13	220	C	4620 Fed - Spec Education - IDEA - Flow Through/Low Incidence	856,217	100%	856,217.00
64. ED	13	221	C	4625 Fed - Spec Education - IDEA - Room & Board	12,721	100%	12,721.00
65. ED	13	222	C	4630 Fed - Spec Education - IDEA - Discretionary	0	100%	0.00
66. ED	13	223	C	4699 Fed - Spec Education - IDEA - Other	0	100%	0.00
67. ED	13	230	C	4650 General State Aid - Education Stabilization	0	8.385000%	0.00
68. ED	13	236	C	4856 IDEA - Part B - Preschool	40,161	100%	40,161.00
69. ED	13	237	C	4857 IDEA - Part B - Flow-Through	1,051,281	100%	1,051,281.00
70. ED	13	248	C	4870 General State Aid - Other Govt Services Stabilization	0	8.385000%	0.00
71. ED	14	268	C	4991 Medicaid Matching Funds - Administrative Outreach	147,595	100%	147,595.00
72. ED	14	269	C	4992 Medicaid Matching Funds - Fee-For-Service Program	103,624	100%	103,624.00
73. Total (lines 34 through 72)							11,511,446.42
74. Total (Estimated Unreimbursed Cost of Special Education (Line 33 minus Line 73)							3,054,632.28

\* These limited calculations are those that were thoroughly discussed and agreed upon with the bill sponsor. This report is not intended to be wholly conclusive of the total cost incurred by districts to educate their special needs students and should not be construed as such. This report is pursuant to Section 2-3.145 of the School Code. Figures are rounded to the nearest dollar and compiled from the Annual Financial Reports (ISBE Form 50-35) filed pursuant to Sections 3-7 and 3-15.1 of the School Code. Additional information was obtained from the Pupil Transportation Claim Detail (ISBE Form 5023); the Annual Claim for Pupil Transportation Reimbursement Computation Worksheet Summary (ISBE Form 5023); the Student Information System (SIS); and school district enrollment.