

**Illinois State Board of Education  
Funding and Disbursement Services  
Special Education Historical  
Amounts in (000's)**

Program Name	STATE APPROPRIATIONS											
	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Sp Ed Personnel	457,352.0	452,257.2	440,200.0	439,061.8	430,588.8	440,114.6	442,400.0	0.0	0.0	0.0	0.0	0.0
Sp Ed Funding for Children	334,236.8	343,375.7	314,196.1	303,091.7	296,113.0	303,829.7	303,829.7	0.0	0.0	0.0	0.0	0.0
Sp Ed Private Tuition	183,223.1	177,743.7	206,843.3	218,947.7	225,013.1	233,000.0	233,000.0	135,265.5	135,265.0	152,320.0	152,320.0	152,320.0
Sp Ed Summer School	11,296.5	10,750.0	10,100.0	10,100.0	10,100.0	11,700.0	11,700.0	0.0	0.0	0.0	0.0	0.0
Sp Ed Transportation	422,189.0	432,525.6	440,500.0	440,500.0	440,363.8	452,785.4	450,500.0	387,682.6	387,682.0	387,682.6	387,682.6	387,682.6
Sp Ed Orphanage (14-7.03)	120,200.0	101,700.0	111,000.0	105,000.0	92,862.5	95,000.0	103,472.5	73,477.6	73,000.0	91,700.0	93,000.0	93,000.0
Philip J. Rock Center & School	3,577.8	3,577.8	3,577.8	3,577.8	3,497.3	3,577.8	3,577.8	3,577.8	3,577.8	3,777.8	3,777.8	3,777.8
Materials Center for Visual Impaired	1,421.1	1,421.1	1,421.1	1,421.1	1,389.1	1,421.1	1,421.1	1,421.1	1,421.0	1,421.1	1,421.1	1,421.1
Recording for the Blind & Dyslexic	816.6	816.6	816.6	816.6	798.2	846.0	846.0	846.0	846.0	846.0	846.0	846.0
Autism	100.0	100.0	100.0	100.0	97.8	0	100.0	100.0	100.0	100.0	100.0	100.0
<b>TOTALS</b>	1,534,412.9	1,524,267.7	1,528,754.9	1,522,616.7	1,500,823.6	1,542,274.6	1,550,847.1	602,370.6	601,891.8	637,847.5	639,147.5	639,147.5
<b>GROWTH %</b>	-1.61%	-0.66%	0.29%	-0.40%	-1.43%	2.76%	0.56%	-61.16%	-0.08%	5.97%	0.20%	0.00%

Federal Grants	FEDERAL GRANT AWARDS											
	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
IDEA Part B Flow Through	502,946.0	501,248.8	505,740.1	479,681.0	499,067.6	500,249.1	516,499.3	517,934.5	530,733.9	534,100.8	549,779.2	*
IDEA Part B Preschool	17,369.5	17,337.8	17,308.0	16,488.2	16,488.2	16,488.2	17,188.4	17,188.4	17,657.3	18,074.3	18,199.1	*
IDEA Part D	2,785.4	1,164.6	1,975.0	1,975.0	1,975.0	1,746.4	1,746.4	1,714.9	1,000.0	1,000.0	1,200.0	*
Deaf/Blind	335.4	335.4	335.4	335.4	335.4	335.4	335.4	335.4	343.8	343.8	343.8	*
<b>TOTALS</b>	523,436.3	520,086.6	525,358.5	498,479.6	517,866.2	518,819.1	535,769.5	537,173.2	549,735.0	553,518.9	569,522.1	0.0
<b>GROWTH %</b>	0.10%	-0.64%	1.01%	-5.12%	3.89%	0.18%	3.27%	0.26%	2.34%	0.69%	2.89%	

Appropriation Year	100% Claim Amounts Including Chicago District 299 (No Audit Adjustments)											
	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Sp Ed Personnel	458,457.8	452,235.8	440,282.4	441,525.2	439,932.1	442,512.2	443,361.7	0.0	0.0	0.0	0.0	0.0
Sp Ed Funding for Children	334,236.8	343,375.7	314,196.1	303,091.7	302,928.9	303,829.7	303,829.7	0.0	0.0	0.0	0.0	0.0
Sp Ed Private Tuition	183,012.2	191,096.1	206,208.4	226,181.2	231,983.4	240,693.8	238,404.1	149,525.5	168,709.0	191,438.9	195,268.9	*
Sp Ed Summer School	11,296.4	10,750.0	10,270.7	11,151.9	11,617.4	12,756.2	12,348.2	0.0	0.0	0.0	0.0	0.0
Sp Ed Transportation	425,813.4	433,370.0	440,270.6	449,058.3	454,839.4	464,460.9	480,617.1	427,121.0	453,408.6	469,663.1	454,171.5	*
Sp Ed Orphanage (14-7.03)	109,169.8	101,591.4	103,488.0	99,706.6	96,128.6	96,075.6	93,163.1	73,244.8	79,309.4	85,521.4	*	*
<b>TOTALS</b>	1,521,986.4	1,532,419.0	1,514,716.2	1,530,714.9	1,537,429.8	1,560,328.4	1,571,723.9	649,891.3	701,427.0	746,623.4	649,440.4	
<b>GROWTH %</b>	0.0%	0.7%	-1.2%	1.1%	0.4%	1.5%	0.7%	-58.7%	7.9%	6.4%		

Appropriation Year	PRO-RATION REIMBURSEMENT PERCENTAGES											
	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22
Sp Ed Personnel	100%	100%	100%	100%	98%	100%	100%	0%	0%	0%	0%	0%
Sp Ed Funding for Children	100%	100%	100%	100%	98%	100%	100%	0%	0%	0%	0%	0%
Sp Ed Private Tuition	100%	87%	92%	94%	94%	94%	96%	90%	80%	80%	78%	77%(est.)
Sp Ed Summer School	100%	100%	96%	81%	75%	84%	89%	0%	0%	0%	0%	0%
Sp Ed Transportation	100%	100%	99%	97%	95%	97%	92%	91%	86%	83%	85%	85%(est.)
Sp Ed Orphanage (14-7.03)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

**NOTES:**  
 \* Final data is not yet available.  
 PA 100-0465 integrated the Sp Ed Personnel, Sp Ed Funding for Children and Sp Ed Summer programs beginning with FY18  
 FY96 was the first year of the Chicago Block Grants. They were repealed with PA 100-0465 effective for FY18  
 Appropriation and claim amounts include amounts funded through Chicago Block Grants through FY17  
 Current fiscal year appropriations pay previous school year claims except for Ill Free Lunch/Breakfast and the two Orphanage programs