

**Illinois State Board of Education  
Division of Funding and Disbursement Services  
Special Education Historical  
Amounts in (000's)**

<b>STATE APPROPRIATIONS</b>												
<b>Program Name</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>	<b>FY 19</b>
Sp Ed Personnel	422,463.0	426,100.0	459,600.0	457,352.0	452,257.2	440,200.0	439,061.8	430,588.8	440,114.6	442,400.0	0.0	0.0
Sp Ed Funding for Children	335,600.0	348,604.8	351,378.4	334,236.8	343,375.7	314,196.1	303,091.7	296,113.0	303,829.7	303,829.7	0.0	0.8
Sp Ed Private Tuition	139,400.0	151,600.0	181,100.0	183,223.1	177,743.7	206,843.3	218,947.7	225,013.1	233,000.0	233,000.0	135,265.5	135,265.0
Sp Ed Summer School	10,000.0	11,000.0	11,700.0	11,296.5	10,750.0	10,100.0	10,100.0	10,100.0	11,700.0	11,700.0	0.0	0.0
Sp Ed Transportation	355,718.0	383,300.0	429,700.0	422,189.0	432,525.6	440,500.0	440,500.0	440,363.8	452,785.4	450,500.0	387,682.6	387,682.0
Sp Ed Orphanage (14-7.03)	79,400.0	101,800.0	120,200.0	120,200.0	101,700.0	111,000.0	105,000.0	92,862.5	95,000.0	103,472.5	73,477.6	73,000.0
Philip J. Rock Center & School	3,394.5	3,577.8	3,577.8	3,577.8	3,577.8	3,577.8	3,577.8	3,497.3	3,577.8	3,577.8	3,577.8	3,577.8
Materials Center for Visual Impaired	2,121.0	2,121.0	1,421.1	1,421.1	1,421.1	1,421.1	1,421.1	1,389.1	1,421.1	1,421.1	1,421.1	1,421.0
Recording for the Blind & Dyslexic	1,018.8	1,218.8	816.6	816.6	816.6	816.6	816.6	798.2	846.0	846.0	846.0	846.0
Autism	100.0	100.0	100.0	100.0	100.0	100.0	100.0	97.8	0	100.0	100.0	100.0
<b>TOTALS</b>	<b>1,349,215.3</b>	<b>1,429,422.4</b>	<b>1,559,593.9</b>	<b>1,534,412.9</b>	<b>1,524,267.7</b>	<b>1,528,754.9</b>	<b>1,522,616.7</b>	<b>1,500,823.6</b>	<b>1,542,274.6</b>	<b>1,550,847.1</b>	<b>602,370.6</b>	<b>597,070.4</b>
<b>GROWTH %</b>	<b>15.60%</b>	<b>5.94%</b>	<b>9.11%</b>	<b>-1.61%</b>	<b>-0.66%</b>	<b>0.29%</b>	<b>-0.40%</b>	<b>-1.43%</b>	<b>2.76%</b>	<b>0.56%</b>	<b>-61.16%</b>	<b>-0.6</b>

<b>FEDERAL GRANT AWARDS</b>												
<b>Federal Grants</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>	<b>FY 19</b>
IDEA Part B Flow Through	474,790.0	481,310.9	503,378.4	502,946.0	501,248.8	505,740.1	479,681.0	499,067.6	500,249.1	516,499.3	517,934.5	530,733.9
IDEA Part B Preschool	17,650.5	17,369.5	17,369.5	17,369.5	17,337.8	17,308.0	16,488.2	16,488.2	16,488.2	17,188.4	17,188.4	17,657.3
IDEA Part D	1,850.0	1,850.0	1,850.0	2,785.4	1,164.6	1,975.0	1,975.0	1,975.0	1,975.0	1,975.0	1,975.0	1,975.0
Deaf/Blind	335.4	335.4	335.4	335.4	335.4	335.4	335.4	335.4	335.4	335.4	335.4	335.4
<b>TOTALS</b>	<b>494,625.9</b>	<b>500,865.8</b>	<b>522,933.3</b>	<b>523,436.3</b>	<b>520,086.6</b>	<b>525,358.5</b>	<b>498,479.6</b>	<b>517,866.2</b>	<b>519,047.7</b>	<b>535,998.1</b>	<b>537,433.3</b>	<b>550,701.6</b>
<b>GROWTH %</b>	<b>1.63%</b>	<b>1.26%</b>	<b>4.41%</b>	<b>0.10%</b>	<b>-0.64%</b>	<b>1.01%</b>	<b>-5.12%</b>	<b>3.89%</b>	<b>0.23%</b>	<b>3.27%</b>	<b>0.27%</b>	<b>2.47%</b>

<b>100% Claim Amounts Including Chicago District 299 (No Audit Adjustments)</b>												
<b>Appropriation Year</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>	<b>FY 19</b>
Sp Ed Personnel	424,635.4	439,072.6	454,401.2	458,457.8	452,235.8	440,282.4	441,525.2	439,932.1	442,512.2	443,361.7	0.0	0.0
Sp Ed Funding for Children	335,561.0	348,604.8	351,378.4	334,236.8	343,375.7	314,196.1	303,091.7	302,928.9	303,829.7	303,829.7	0.0	0.0
Sp Ed Private Tuition	137,526.8	154,644.8	182,134.0	183,012.2	191,096.1	206,208.4	226,181.2	231,983.4	240,693.8	238,404.1	149,525.5	168,709.0
Sp Ed Summer School	9,926.2	10,854.4	11,602.5	11,296.4	10,750.0	10,270.7	11,151.9	11,617.4	12,756.2	12,348.2	0.0	0.0
Sp Ed Transportation	357,969.9	392,374.3	416,376.4	425,813.4	433,370.0	440,270.6	449,058.3	454,839.4	464,460.9	480,617.1	427,121.0	452,978.2
Sp Ed Orphanage (14-7.03)	88,467.1	98,276.3	106,373.5	109,169.8	101,591.4	103,488.0	99,706.6	96,128.6	96,075.6	93,163.1	73,244.8	*
<b>TOTALS</b>	<b>1,354,086.4</b>	<b>1,443,827.2</b>	<b>1,522,266.0</b>	<b>1,521,986.4</b>	<b>1,532,419.0</b>	<b>1,514,716.2</b>	<b>1,530,714.9</b>	<b>1,537,429.8</b>	<b>1,560,328.4</b>	<b>1,571,723.9</b>	<b>649,891.3</b>	<b>621,687.2</b>
<b>GROWTH %</b>	<b>15.0%</b>	<b>6.6%</b>	<b>5.4%</b>	<b>0.0%</b>	<b>0.7%</b>	<b>-1.2%</b>	<b>1.1%</b>	<b>0.4%</b>	<b>1.5%</b>	<b>0.7%</b>	<b>-58.7%</b>	<b>-4.3%</b>

<b>PRO-RATION REIMBURSEMENT PERCENTAGES</b>												
	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>FY 13</b>	<b>FY 14</b>	<b>FY 15</b>	<b>FY 16</b>	<b>FY 17</b>	<b>FY 18</b>	<b>FY 19</b>
Sp Ed Personnel	100%	96.6%	100%	100%	100%	100%	100%	98%	100%	100%	0%	0%
Sp Ed Funding for Children	100%	100%	100%	100%	100%	100%	100%	98%	100%	100%	0%	0%
Sp Ed Private Tuition	100%	96.2%	99%	100%	87%	92%	94%	94%	94%	96%	90%	80%
Sp Ed Summer School	100%	100%	100%	100%	100%	96%	81%	75%	84%	89%	0%	0%
Sp Ed Transportation	100%	96.9%	100%	100%	100%	99%	97%	95%	97%	92%	91%	86%
Sp Ed Orphanage (14-7.03)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%(est.)

**NOTES:**  
 \* Final data is not yet available.  
 PA 100-0465 integrated the Sp Ed Personnel, Sp Ed Funding for Children and Sp Ed Summer programs beginning with FY18  
 FY96 was the first year of the Chicago Block Grants. They were repealed with PA 100-0465 effective for FY18  
 Appropriation and claim amounts include amounts funded through Chicago Block Grants through FY17  
 Current fiscal year appropriations pay previous school year claims except for Ill Free Lunch/Breakfast and the two Orphanage programs