

**Illinois State Board of Education
Division of Funding and Disbursements
Special Education Excess Cost Claims (Section 14-7.02b)**

Fiscal Year	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Districts with Eligible Claims	495	437	345	287	387	337	331	342
Students Approved*	28,700	27,271	24,267	23,978	23,851	22,761	19,928	19,950
Claim Records Submitted	22,421	22,186	19,410	17,784	19,411	21,789	18,136	17,357
Claims with Reimbursement	5,242	4,799	3,962	3,571	3,324	3,385	2,657	3,095
Claims without Reimbursement	17,179	17,387	15,448	14,213	16,087	18,404	15,479	14,262
1.0 FTE Education Cost	\$629,702,781	\$647,423,886	\$569,093,164	\$517,628,511	\$555,630,718	\$557,483,351	\$480,432,955	\$491,370,774
Actual Education Cost	\$415,590,947	\$424,039,375	\$387,411,525	\$329,991,771	\$366,555,761	\$365,121,802	\$311,891,912	\$333,478,978
20% Transportation	\$12,980,232	\$11,653,745	\$9,814,897	\$8,527,052	\$8,966,753	\$8,686,301	\$6,811,463	\$5,972,102
Total Cost Claimed	\$428,571,179	\$435,693,120	\$397,226,422	\$338,518,823	\$375,522,514	\$373,808,103	\$318,703,375	\$339,451,080
Eligible Cost over 4 Per Caps	\$44,507,429	\$44,487,964	\$54,268,613	\$34,188,204	\$29,021,275	\$29,924,739	\$26,046,493	\$33,154,448
Unused Federal Room & Board	\$1,023,741	\$0	\$0	\$0	\$11,456,549	\$4,168,265.39	\$8,915,254	\$12,326,734
Proration	2.30%	0%	0%	0%	39.5%	13.9%	34.2%	37.2%

* Represents total approved Fund X or J pupil records and may be duplicated within the same district