

Illinois State Board of Education
Funding and Disbursements
Special Education Excess Cost Claims (Section 14-7.02b)

Fiscal Year	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Districts with Eligible Claims	437	345	287	387	337	331	342	336
Students Approved*	27,271	24,267	23,978	23,851	22,761	19,928	19,950	18,069
Claim Records Submitted	22,186	19,410	17,784	19,411	21,789	18,136	17,357	14,727
Claims with Reimbursement	4,799	3,962	3,571	3,324	3,385	2,657	3,095	2,942
Claims without Reimbursement	17,387	15,448	14,213	16,087	18,404	15,479	14,262	11,785
1.0 FTE Education Cost	\$647,423,886	\$569,093,164	\$517,628,511	\$555,630,718	\$557,483,351	\$480,432,955	\$491,370,774	\$466,263,557
Actual Education Cost	\$424,039,375	\$387,411,525	\$329,991,771	\$366,555,761	\$365,121,802	\$311,891,912	\$333,478,978	\$319,999,057
20% Transportation	\$11,653,745	\$9,814,897	\$8,527,052	\$8,966,753	\$8,686,301	\$6,811,463	\$5,972,102	\$6,247,486
Total Cost Claimed	\$435,693,120	\$397,226,422	\$338,518,823	\$375,522,514	\$373,808,103	\$318,703,375	\$339,451,080	\$326,246,543
Eligible Cost over 4 Per Caps	\$44,487,964	\$54,268,613	\$34,188,204	\$29,021,275	\$29,924,739	\$26,046,493	\$33,154,448	\$32,300,022
Unused Federal Room & Board	\$0	\$0	\$0	\$11,456,549	\$4,168,265.39	\$8,915,254	\$12,326,734	\$6,963,219
Proration	0%	0%	0%	39.5%	13.9%	34.2%	37.2%	21.6%

* Represents total approved Fund X or J pupil records and may be duplicated within the same district