

**Illinois State Board of Education  
Division of Funding and Disbursements  
Special Education Private Facility Historical**

	13-14 Sch Yr FY 2015	% Chg 14-15	14-15 Sch Yr FY 2016	% Chg 15-16	15-16 Sch Yr FY 2017	% Chg 16-17	16-17 Sch Yr FY 2018	% Chg 17-18	17-18 Sch Yr FY 2019	% Chg 18-19
State Appropriation	\$225,013,100	2.8%	\$233,000,000	3.5%	\$233,000,000	0.0%	\$135,265,500	-41.9%	\$135,265,500	0.00%
<b>PRIVATE FACILITY CLAIM DATA</b>										
Total Claim at 100%	\$231,983,396	2.6%	\$240,693,781	3.8%	\$238,404,086	-1.0%	\$149,525,509	-37.3%	\$168,708,955	12.8%
Chicago Dist 299	\$108,906,300	2.8%	\$112,772,000	3.5%	\$112,772,000	0.0%	\$11,101,568	-90.2%	\$13,821,365	24.5%
Outside Dist 299	\$123,077,096	2.4%	\$127,921,781	3.9%	\$125,632,086	-1.8%	\$138,423,941	10.2%	\$154,887,590	11.9%
Proration	94.4%		93.7%		95.6%		89.9%		80.2%	
Students Approved-Unique ID*	8,045	-1.2%	8,151	1.3%	7,892	-3.2%	12,091	53.2%	12,338	2.0%
Students Claimed*	9,300	-0.9%	9,314	0.2%	9,380	0.7%	11,454	22.1%	11,635	1.6%
Per Student Claim*	\$13,234	3.4%	\$13,734	3.8%	\$13,394	-2.5%	\$13,054	-2.5%	\$14,500	11.1%
Total Tuition Paid*	\$264,132,872	2.5%	\$271,418,431	2.8%	\$276,839,015	2.0%	\$329,335,097	19.0%	\$366,111,799	11.2%
Prorated Net Claim*	\$116,106,793	2.8%	\$120,227,990	3.5%	\$120,147,718	-0.1%	\$134,442,243	11.9%	\$135,236,153	0.6%
District Absorbed*	\$148,026,079	2.3%	\$151,190,441	2.1%	\$156,691,297	3.6%	\$194,892,854	24.4%	\$230,875,646	18.5%
Districts Claimed*	562	0.7%	551	-2.0%	559	1.5%	585	4.7%	579	-1.0%
<b>ROOM AND BOARD CLAIM DATA</b>										
	<b>13-14 Sch Yr</b>		<b>14-15 Sch Yr</b>		<b>15-16 Sch Yr</b>		<b>16-17 Sch Yr</b>		<b>17-18 Sch Yr</b>	
Fed Room and Board Claims	\$41,887,585	2.0%	\$36,925,570	-11.8%	\$34,476,216	-6.6%	\$35,055,696	1.7%	\$35,317,166	0.7%
Fed Room and Board Set Aside	\$29,545,799	2.2%	\$35,079,292	18.7%	\$36,530,623	4.1%	\$35,056,692	-4.0%	\$35,317,166	0.7%
Proration	71%		95%		100%		100%			
Claim Records (Duplicated)	519	1.4%	438	-15.6%	394	-10.0%	410	4.1%	414	1.0%
Student Approvals (Unduplicated)	471	-1.1%	419	-11.0%	390	-6.9%	398	2.1%	393	-1.3%
Districts Filing Claims	187	-6.5%	171	-8.6%	164	-4.1%	169	3.0%	167	-1.2%
<b>Residential Only-District Payee**</b>										
Total Records	633	-6.9%	552	-12.8%	478	-13.4%	504	5.4%	458	-9.1%
Records-Residential-In State	367	-10.7%	295	-19.6%	240	-18.6%	258	7.5%	214	-17.1%
Records-Residential-Out of State	266	-1.1%	257	-3.4%	238	-7.4%	246	3.4%	244	-0.8%
<b>PER DIEM RATE DATA***</b>										
	<b>13-14 Sch Yr</b>		<b>14-15 Sch Yr</b>		<b>15-16 Sch Yr</b>		<b>16-17 Sch Yr</b>		<b>17-18 Sch Yr</b>	
Highest Per Diem	\$665.45	-0.6%	\$692.21	4.0%	\$695.32	0.4%	\$755.64	8.7%	\$755.64	0.0%
Lowest Per Diem	\$36.19	4.4%	\$35.98	-0.6%	\$48.05	33.5%	\$47.22	-1.7%	\$47.60	0.8%
Avg Tuition Per Diem (All Rates)	\$229.67	1.1%	\$239.25	4.2%	\$241.37	0.9%	\$252.55	4.6%	\$268.12	6.2%
Avg Tuition Per Diem (Regular)	\$210.28	1.6%	\$218.14	3.7%	\$221.13	1.4%	\$232.10	5.0%	\$244.32	5.3%
Avg Tuition Per Diem (Intensive)	\$321.30	0.3%	\$329.73	2.6%	\$323.52	-1.9%	\$326.12	0.8%	\$356.72	9.4%
Avg Room & Board Per Diem	\$300.04	-0.1%	\$304.22	1.4%	\$313.14	2.9%	\$331.90	6.0%	\$360.04	8.5%
# of Facility Rates	516	1.6%	511	-1.0%	504	-1.4%	489	-3.0%	522	6.7%
Residential	184	-0.5%	178	-3.3%	165	-7.3%	158	-4.2%	182	15.2%
Tuition	332	2.8%	333	0.3%	339	1.8%	331	-2.4%	340	2.7%

\* Does not include Chicago District 299 thru FY2017

\*\* Duplicated student approval count (i.e. same student may have moved in and out of various facilities throughout the year)

\*\*\* Data is representative of facilities approved by the IPCRB and not necessarily that students were claimed at the facilities

Room and Board Set Aside may be supplemented by expiring or other unobligated IDEA funds