

**Illinois State Board of Education
Funding and Disbursements
Special Education Private Facility Historical**

	15-16 Sch Yr FY 2017	% Chg 16-17	16-17 Sch Yr FY 2018	% Chg 17-18	17-18 Sch Yr FY 2019	% Chg 18-19	18-19 Sch Yr FY 2020	% Chg 18-19	19-20 Sch Yr FY 2021	% Chg 19-20
State Appropriation	\$233,000,000	0.0%	\$135,265,500	-41.9%	\$135,265,500	0.00%	\$152,320,000	12.6%	\$152,320,000	0.00%
PRIVATE FACILITY CLAIM DATA										
Total Claim at 100%	\$238,404,086	-1.0%	\$149,525,509	-37.3%	\$168,708,955	12.8%	\$191,438,901	13.5%	\$195,268,854	2.0%
Chicago Dist 299	\$112,772,000	0.0%	\$11,101,568	-90.2%	\$13,821,365	24.5%	\$19,774,319	43.1%	\$22,221,177	12.4%
Outside Dist 299	\$125,632,086	-1.8%	\$138,423,941	10.2%	\$154,887,590	11.9%	\$171,664,582	10.8%	\$173,047,677	0.8%
Proration	95.6%		89.9%		80.2%		79.6%		78.1%	
Students Approved-Unique ID*	7,892	-3.2%	12,091	53.2%	12,338	2.0%	12,688	2.8%	12,429	-2.0%
Students Claimed*	9,380	0.7%	11,454	22.1%	11,635	1.6%	12,267	5.4%	11,837	-3.5%
Per Student Claim*	\$13,394	-2.5%	\$13,054	-2.5%	\$14,500	11.1%	\$15,606	7.6%	\$16,496	5.7%
Total Tuition Paid*	\$276,839,015	2.0%	\$329,335,097	19.0%	\$366,111,799	11.2%	\$399,590,808	9.1%	\$420,122,084	5.1%
Prorated Net Claim*	\$120,147,718	-0.1%	\$134,442,243	11.9%	\$135,236,153	0.6%	\$152,319,989	12.6%	\$152,319,997	0.0%
District Absorbed*	\$156,691,297	3.6%	\$194,892,854	24.4%	\$230,875,646	18.5%	\$247,270,819	7.1%	\$267,802,087	8.3%
Districts Claimed*	559	1.5%	585	4.7%	579	-1.0%	598	3.3%	603	0.8%
ROOM AND BOARD CLAIM DATA										
	15-16 Sch Yr		16-17 Sch Yr		17-18 Sch Yr		18-19 Sch Yr		19-20 Sch Yr	
Fed Room and Board Claims	\$34,476,216	-6.6%	\$35,055,696	1.7%	\$35,317,166	0.7%	\$36,923,435	4.5%	\$43,758,829	18.5%
Proration	100%		100%		100%		100%		100%	
Claim Records (Duplicated)	394	-10.0%	410	4.1%	414	1.0%	406	-1.9%	432	6.4%
Student Approvals (Unduplicated)	390	-6.9%	398	2.1%	393	-1.3%	417	6.1%	435	4.3%
Districts Filing Claims	164	-4.1%	169	3.0%	167	-1.2%	167	0.0%	170	1.8%
PER DIEM RATE DATA***										
	15-16 Sch Yr		16-17 Sch Yr		17-18 Sch Yr		18-19 Sch Yr		19-20 Sch Yr	
Highest Per Diem	\$695.32	0.4%	\$755.64	8.7%	\$755.64	0.0%	\$763.27	1.0%	\$763.27	0.0%
Lowest Per Diem	\$48.05	33.5%	\$47.22	-1.7%	\$47.60	0.8%	\$51.19	7.5%	\$54.93	7.3%
Avg Tuition Per Diem (All Rates)	\$241.37	0.9%	\$252.55	4.6%	\$268.12	6.2%	\$276.61	3.2%	\$293.18	6.0%
Avg Tuition Per Diem (Regular)	\$221.13	1.4%	\$232.10	5.0%	\$244.32	5.3%	\$244.62	0.1%	\$260.73	6.6%
Avg Tuition Per Diem (Intensive)	\$323.52	-1.9%	\$326.12	0.8%	\$356.72	9.4%	\$379.81	6.5%	\$395.28	4.1%
Avg Room & Board Per Diem	\$313.14	2.9%	\$331.90	6.0%	\$360.04	8.5%	\$371.29	3.1%	\$407.37	9.7%
# of Facility Rates	504	-1.4%	489	-3.0%	522	6.7%	517	-1.0%	598	15.7%
Residential	165	-7.3%	158	-4.2%	182	15.2%	162	-11.0%	258	59.3%
Tuition	339	1.8%	331	-2.4%	340	2.7%	355	4.4%	340	-4.2%

* Does not include Chicago District 299 thru FY2017

** Duplicated student approval count (i.e. same student may have moved in and out of various facilities throughout the year)

*** Data is representative of facilities approved by the IPCRB and not necessarily that students were claimed at the facilities

Room and Board Set Aside may be supplemented by expiring or other unobligated IDEA funds