

**Program Contact Person**

Last Name\*  First Name\*  Middle Initial  Title \*  

Position Title \*

Address 1\*

Address 2

City\*

State\*

Zip +4 \*

Phone\*

Extension Fax

NCES # \*

Summer Phone

Extension Email \*

Check here to have all IWAS notices sent ONLY to the district administrator. Unless checked, all IWAS notices will be distributed to all the LEA personnel whose name(s) appear on the Application History page.

**Grant Period:**

Begin Date: January 1, or the submission date of the original application, whichever is later

End Date: **NOTE: THIS PROJECT ENDS ON JUNE 30, 2016.**

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\*Required field

The application has been submitted. No more updates will be saved for the application.

|                               | <b>NewSIG1003g-4339</b> |
|-------------------------------|-------------------------|
| <b>Current Year Allotment</b> | \$0                     |
| <b>Reallotted Funds (+)</b>   |                         |
| <b>Released Funds (-)</b>     |                         |
| <b>Carryover (+)</b>          | \$500,000               |
| <b>PrePayment (+)</b>         | 0                       |
| <b>SUB TOTAL</b>              | \$500,000               |
| <b>Multi-District</b>         |                         |
| <b>Transfer In (+)</b>        | 0                       |
| <b>Transfer Out (-)</b>       | 0                       |
| <b>Administrative Agent</b>   |                         |
| <b>ADJUSTED SUB TOTAL</b>     | \$500,000               |
| <b>TOTAL AVAILABLE</b>        | \$500,000               |
|                               | <b>NewSIG1003g-4339</b> |

**Budget Distribution**

Instructions

Provide award breakout for the District and for each school identified for intervention. Also, provide a name for each school receiving SIG 1003(g) funds in the text area provided.

**Please note:** The Calculate Totals button does not Save the page, nor does the Save Page button properly recalculate funding distribution. Anytime you redistribute funds and/or change an Award Amount, first use the Calculate Total button and then the Save Page button.

|               |   | <b>Award</b> |
|---------------|---|--------------|
|               | <b>Amount Reserved for District</b>                             |              |
| School 1 Name | Matheny-Withrow Elementary School                               | 500000       |
| School 2 Name |   |              |
| School 3 Name |   |              |
| School 4 Name |   |              |
| School 5 Name |   |              |
| School 6 Name |   |              |
| School 7 Name |   |              |
| School 8 Name |   |              |
|               | <b>TOTAL Distribution (must equal Total Award Amount below)</b> | 500000       |
|               | Total Award amount - Total Award Breakout (difference):         | 0            |
|               | <b>Total Award Amount</b>                                       | 500000       |

The application has been approved. No more updates will be saved for the application.

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

Description of Function Codes and Object Codes

| Function Code | Object Code | Expenditure Description and Itemization   | NewSIG1003g-4339 Funds | Delete Row               |
|---------------|-------------|---|------------------------|--------------------------|
| 1000          | 300         | MWS. Apps on each student iPad in 3rd, 4th, 5th grades 150 students (app titles: bar scanner .99ea, Book Creator 3.99ea, Explain Everything 3.99ea, word Wizard 4.99ea, Reading Comprehension prep 2.99ea)  | 4500                   | <input type="checkbox"/> |
| 1000          | 400         | MWS.Mobile Technology iPad labs: 100 iPads ~370ea and kracken cases ~34.50ea for student use  | 40450                  | <input type="checkbox"/> |
| 1000          | 400         | MWS.In class technology dual mode document camera: 1 per classroom teacher; (14 classroom teachers) \$100 each  | 1400                   | <input type="checkbox"/> |
| 1000          | 400         | MWS.Math manipulatives for student use and teacher modeling   | 2000                   | <input type="checkbox"/> |
| 1000          | 400         | MWS. Resources for literacy instruction through using music supplemental class (class taught during SWOOP)  | 3000                   | <input type="checkbox"/> |
| 1000          | 400         | MWS. American Reading Company Program Materials: Purchase of teacher and student materials for 14 classrooms  | 51422                  | <input type="checkbox"/> |
| 2110          | 100         | MWS. Behavior Health Specialist Salary: (1FTE) analyze behavior intervention systems, coach teachers and provide effective behavior management strategies   | 32500                  | <input type="checkbox"/> |
| 2110          | 200         | MWS. Fringe Benefits for Behavior Health Specialist: TP Board Pick up \$3215; Teacher Pension 12,879; TRS \$208; T.H.I.S. \$383; T.R.I.P. \$286; Medicare \$518; Health Insurance/Life Insurance \$4019   | 21125                  | <input type="checkbox"/> |
| 2110          | 300         | MWS.Purchased Services for Behavior Health Specialist: Workman's Comp; Unemployment Benefits  | 523                    | <input type="checkbox"/> |
| 2120          | 400         | MWS.Instructional resources for social/emotional curriculum, second step, responsive classroom, BIST  | 2000                   | <input type="checkbox"/> |
| 2210          | 100         | MWS.Permanent Sub: (1FTE) Provide classroom teachers release time for PD and maintain flow of instruction   | 30000                  | <input type="checkbox"/> |
| 2210          | 100         | MWS.Certified Teachers' Stipends for Professional Development: (curriculum rate FY 15 = \$26.47) Outlined in the MOU  | 12119                  | <input type="checkbox"/> |
| 2210          | 100         | MWS.Certified Staff Extended Days for Professional Development: 7 days (daily rate as outlined in the MOU)  | 60317                  | <input type="checkbox"/> |
| 2210          | 200         | MWS.Fringe Benefits for Certified Teachers' Stipends: TP Board Pick up; Teacher Pension; TRS; T.H.I.S.; T.R.I.P.; Medicare; Health Insurance/Life Insurance   | 6520                   | <input type="checkbox"/> |
| 2210          | 200         | MWS.Fringe Benefits for Certified Staff Extended Days for Professional Development: 7 days (daily rate as outlined in the MOU) TP Board Pick up; Teacher Pension; TRS; T.H.I.S.; T.R.I.P.; Medicare; Health Insurance/Life Insurance  | 25164                  | <input type="checkbox"/> |
| 2210          | 200         | MWS.Fringe Benefits for Permanent Substitute: TP Board Pick up \$2,968; Teacher Pension \$11,888; TRS \$192; T.H.I.S. \$353; T.R.I.P. \$264; Medicare \$479; Health Insurance/Life Insurance \$3636   | 19780                  | <input type="checkbox"/> |
| 2210          | 300         | MWS.Purchased Services for Permanent Substitute: Workerman's Comp \$363; Unemployment Insurance \$130   | 493                    | <input type="checkbox"/> |
| 2210          | 300         | MWS.Purchased Services for Certified Teacher' Stipends: Workerman's Comp; Unemployment Insurance  | 147                    | <input type="checkbox"/> |
| 2210          | 300         | MWS.Purchased Services for Certified Staff Extended Days for Professional Development: 7 days (daily rate as outlined in the MOU) Workerman's Comp; Unemployment Insurance  | 608                    | <input type="checkbox"/> |
| 2210          | 300         | MWS.Professional Development Travel: Registration for 4 Matheny staff to attend in state conference - New Grantee Orientation/ESEA Conference   | 1800                   | <input type="checkbox"/> |
| 2210          | 300         | MWS.American Reading Company Professional Development (10 days x 3 consultants per day, \$2400 a day)   | 24000                  | <input type="checkbox"/> |
| 2210          | 400         | MWS.Professional Development Technology Equipment for Conference Room: Apple TV and Materials to be used to analyze and monitor student data  | 5000                   | <input type="checkbox"/> |
| 2220          | 700         | MWS. iPad charging carts, accommodate 30 iPads each, 4 carts, \$1280 each/stored in the tech closet (District threshold =\$5000)  | 5120                   | <input type="checkbox"/> |
| 2220          | 700         | Laptop cart: One cart to store and charge teachers current laptops making them available for student use /Tech. Storage closet (District threshold =\$5000)   | 2400                   | <input type="checkbox"/> |
| 2610          | 300         | MWS.Lead Partner: CEC Project Manager Weekly x \$2,200 x 6 mo, CEC Director: 3 visits x \$2,200 per day, On site Organizational Facilitator: 10 days x \$2,200 (June hire) Support June PD and planning for 16-17, CEC Consultant: coaching for principal 1 day month \$2,200 a day from Jan. to June, Administrative Support: .1 FTE , Consultant: PD to all staff on working in PLCs, BIST 4 days x \$2,200, Consultant: Provide PD to PBIS Team on Student Non-Academic Supports, 1 day x \$2,000, Consultant: Provide curriculum audit in ELA and Math, 2 days x 3 consultants on-site; 1 day x 1 consultant off-site x \$2,200/day, Consultant: PD for family engagement 1 day month \$2,200 a day from Jan. to June, Consultant: Growth Through Learning Training for School Leadership Teachers NBCT ( PD to 5 teachers, 600 ea), Consultants: Standards Aligned Assessments: PD in development of | 131612                 | <input type="checkbox"/> |

|      |     |   |       |                          |
|------|-----|---|-------|--------------------------|
|      |     | formative assessments (2 sessions x \$2200 a session) Amounts listed may not be exact   |       |                          |
| 3000 | 300 | MWS.West Ed Consultant: Provide professional development in establishing Academic Parent Teacher Teams (APTT), materials and curriculum resources (3 onsite visits plus participation during our APTT providing feedback) | 16000 | <input type="checkbox"/> |

|                         |        |
|-------------------------|--------|
| Total Direct Costs      | 500000 |
| - Capital Outlay Costs  | 7520   |
| Allowable Direct Costs  | 492480 |
| Indirect Cost Rate %    | 2.77   |
| Maximum Indirect Cost * | 13642  |

Indirect Cost 0

Total Allotment 500000

Grand Total 500000

Allotment Remaining 0

[Calculate Totals](#)

*\*If expenditures are budgeted in functions 2520, 2570, 2640, or 2660, the indirect cost rate cannot be used.*

| LINE | FUNCTION                        | EXPENDITURE ACCOUNTING                    | SALARIES 100        | EMPLOYEE BENEFITS 200 | PURCHASED SERVICES 300 | SUPPLIES & MATERIALS 400 | CAPITAL OUTLAY** 500 | OTHER OBJECTS 600 | TRANSFERS 700 | TOTAL   |         |
|------|---------------------------------|---|---------------------|-----------------------|------------------------|--------------------------|----------------------|-------------------|---------------|---------|---------|
| 1    | 1000                            | Instruction                               |                     |                       | 4,500                  | 98,272                   |                      |                   |               | 102,772 |         |
| 2    | 2110                            | Attendance & Social Work Services         | 32,500              | 21,125                | 523                    |                          |                      |                   |               | 54,148  |         |
| 3    | 2120                            | Guidance Services                         |                     |                       |                        | 2,000                    |                      |                   |               | 2,000   |         |
| 7    | 2210                            | Improvement of Instruction Services       | 102,436             | 51,464                | 27,048                 | 5,000                    |                      |                   |               | 185,948 |         |
| 8    | 2220                            | Educational Media Services                |                     |                       |                        |                          |                      |                   | 7,520         | 7,520   |         |
| 9    | 2230                            | Assessment & Testing                      |                     |                       |                        |                          |                      |                   |               |         |         |
| 10   | 2300                            | General Administration                    |                     |                       |                        |                          |                      |                   |               |         |         |
| 11   | 2400                            | School Administration                     |                     |                       |                        |                          |                      |                   |               |         |         |
| 13   | 2520                            | Fiscal Services*                          |                     |                       |                        |                          |                      |                   |               |         |         |
| 15   | 2540                            | Operation & Maintenance of Plant Services |                     |                       |                        |                          |                      |                   |               |         |         |
| 16   | 2550                            | Pupil Transportation Services             |                     |                       |                        |                          |                      |                   |               |         |         |
| 18   | 2570                            | Internal Services*                        |                     |                       |                        |                          |                      |                   |               |         |         |
| 19   | 2610                            | Direction of Central Support Services     | 0<br>-131,612       |                       | 131,612<br>+131,612    |                          |                      |                   |               | 131,612 |         |
| 20   | 2620                            | Planning, Research, Dev. & Eval. Services |                     |                       |                        |                          |                      |                   |               |         |         |
| 21   | 2630                            | Information Services                      |                     |                       |                        |                          |                      |                   |               |         |         |
| 22   | 2640                            | Staff Services*                           |                     |                       |                        |                          |                      |                   |               |         |         |
| 23   | 2660                            | Data Processing Services*                 |                     |                       |                        |                          |                      |                   |               |         |         |
| 24   | 2900                            | Other Support Services                    |                     |                       |                        |                          |                      |                   |               |         |         |
| 25   | 3000                            | Community Services                        |                     |                       | 16,000                 |                          |                      |                   |               | 16,000  |         |
| 27   | 4000                            | Payments to Other Governmental Units      |                     |                       |                        |                          |                      |                   |               |         |         |
| 29   | Total Direct Costs              |   | 134,936<br>-131,612 | 72,589                | 179,683<br>+131,612    | 105,272                  |                      |                   | 7,520         | 500,000 |         |
| 30   | Approved Indirect Costs X 2.77% |   |                     |                       |                        |                          |                      |                   |               |         |         |
| 31   | Total Budget                    |   |                     |                       |                        |                          |                      |                   |               |         | 500,000 |

\* If expenditures are shown, the indirect cost rate cannot be used

\*\* Capital Outlay cannot be included in the indirect cost calculation.

Superintendent Name: Not calling IWAS Web Service