

Illinois State Board of Education
School Business Services Department (217-785-8779)

Operating Expense Per Pupil (OEPP)/Per Capita Tuition Charge (PCTC) and 9 MO Average Daily Attendance (ADA)

	NUMBER OF DISTRICTS	TOTAL OPERATING EXPENSE (REGULAR K-12)	OPERATING EXPENSE PER PUPIL (OEPP)	TOTAL ALLOWANCE FOR TUITION COMPUTATION	PER CAPITA TUITION CHARGE (PCTC)	TOTAL AVERAGE DAILY ATTENDANCE (9 MO)
<u>1996-1997</u>						
Elementary	392	2,726,529,302	5,979.75	2,435,555,553	5,341.60	455,960.09
Secondary	107	1,790,472,192	9,265.35	1,671,318,901	8,648.76	193,243.80
Unit	406	6,373,532,895	5,875.31	5,199,777,144	4,793.31	1,084,799.91
State	905	10,890,534,389	6,280.57	9,306,651,598	5,367.15	1,734,003.80
<u>1997-1998</u>						
Elementary	388	2,868,774,838	6,193.07	2,526,519,395	5,454.21	463,223.31
Secondary	106	1,882,585,209	9,661.96	1,746,383,247	8,962.83	194,845.00
Unit	406	6,968,238,487	6,358.55	5,685,400,233	5,187.95	1,095,884.41
State	900	11,719,598,534	6,681.82	9,958,282,875	5,677.62	1,753,952.72
<u>1998-1999</u>						
Elementary	385	3,097,444,029	6,613.22	2,743,030,007	5,856.52	468,371.38
Secondary	104	1,998,620,414	10,304.77	1,855,482,674	9,566.76	193,950.97
Unit	408	7,494,223,844	6,815.95	6,029,377,184	5,483.68	1,099,511.95
State	897	12,590,288,287	7,146.12	10,627,889,865	6,032.28	1,761,834.30
<u>1999-2000</u>						
Elementary	384	3,308,136,873	6,958.75	2,858,826,203	6,013.62	475,391.86
Secondary	103	2,132,521,743	10,764.63	1,961,479,342	9,901.23	198,104.46
Unit	409	7,946,671,001	7,123.88	6,131,282,950	5,496.45	1,115,496.94
State	896	13,387,329,617	7,483.16	10,951,588,495	6,121.64	1,788,993.26
<u>2000-2001</u>						
Elementary	383	3,564,273,391	7,442.47	3,064,362,865	6,398.62	478,909.51
Secondary	103	2,270,264,337	11,166.88	2,064,914,572	10,156.81	203,303.35
Unit	408	8,476,452,389	7,545.56	6,545,684,061	5,826.83	1,123,369.07
State	894	14,310,990,117	7,925.97	11,674,961,498	6,466.03	1,805,581.93
<u>2001-2002</u>						
Elementary	383	3,764,182,785	7,739.69	3,316,559,253	6,819.31	486,347.96
Secondary	103	2,395,649,433	11,441.95	2,224,154,577	10,622.86	209,374.27
Unit	406	8,875,632,410	7,771.05	7,041,945,330	6,165.57	1,142,140.70
State	892	15,035,464,628	8,180.95	12,582,659,160	6,846.35	1,837,862.93
<u>2002-2003</u>						
Elementary	382	3,982,586,316	8,124.71	3,486,216,285	7,112.09	49,018.03
Secondary	103	2,486,064,879	11,592.61	2,301,260,163	10,730.85	214,452.65
Unit	407	9,270,436,153	8,055.77	7,343,836,650	6,381.61	1,150,781.95
State	892	15,739,087,348	8,482.26	13,131,313,098	7,077.29	1,855,416.63
<u>2003-2004</u>						
Elementary	381	4,144,558,587	8,361.79	3,610,261,009	7,283.82	495,654.63
Secondary	103	2,597,010,585	11,850.43	2,389,256,628	10,902.42	219,149.14
Unit	403	9,620,494,174	8,384.09	7,528,463,823	6,560.92	1,147,470.40
State	887	16,362,063,346	8,786.07	13,527,981,460	7,264.23	1,862,274.17
<u>2004-2005</u>						
Elementary	379	4,314,151,436	8,763.46	3,782,351,861	7,683.20	492,288.40
Secondary	103	2,685,457,956	12,003.93	2,476,275,319	11,068.89	223,714.88
Unit	399	9,943,494,881	8,676.38	7,884,634,399	6,879.88	1,146,042.38
State	881	16,943,104,273	9,099.19	14,143,261,579	7,595.55	1,862,045.66
<u>2005-2006</u>						
Elementary	377	4,400,843,070	9,111.33	3,871,854,812	8,016.13	483,007.99
Secondary	102	2,824,777,736	12,365.14	2,603,691,685	11,397.36	228,446.93
Unit	395	10,532,272,918	9,078.27	8,447,162,242	7,281.01	1,160,163.62
State	874	17,757,893,724	9,487.99	14,922,708,739	7,973.16	1,871,618.54
<u>2006-2007</u>						
Elementary	376	4,699,182,829	9,517.44	4,068,925,541	8,240.96	493,744.29
Secondary	102	2,932,454,839	12,708.47	2,674,629,206	11,591.12	230,748.03
Unit	395	11,008,193,282	9,514.68	8,767,067,748	7,577.61	1,156,969.31
State	873	18,639,830,950	9,907.10	15,510,622,495	8,243.10	1,881,461.63

Operating Expense Per Pupil (OEPP)/Per Capita Tuition Charge (PCTC) and 9 MO Average Daily Attendance (ADA)

	NUMBER OF DISTRICTS	TOTAL OPERATING EXPENSE (REGULAR K-12)	OPERATING EXPENSE PER PUPIL (OEPP)	TOTAL ALLOWANCE FOR TUITION COMPUTATION	PER CAPITA TUITION CHARGE (PCTC)	TOTAL AVERAGE DAILY ATTENDANCE (9 MO)
<u>2007-2008</u>						
Elementary	378	4,969,065,443	10,034.08	4,391,654,267	8,868.11	495,218.86
Secondary	102	3,082,934,502	13,271.80	2,845,315,483	12,248.87	232,292.05
Unit	390	11,550,470,426	10,006.48	9,198,159,285	7,968.61	1,154,299.36
State	870	19,602,470,371	10,416.82	16,435,129,035	8,733.68	1,881,810.27
<u>2008-2009</u>						
Elementary	378	5,264,563,562	10,632.72	4,650,098,714	9,391.70	495,128.62
Secondary	101	3,316,549,725	14,259.72	3,057,818,674	13,147.29	232,581.64
Unit	389	12,482,763,142	10,821.03	10,159,370,984	8,806.93	1,153,565.67
State	869	21,063,876,429	11,196.59	17,867,288,372	9,497.43	1,881,275.93
<u>2009-2010</u>						
Elementary	374	5,433,278,615	11,082.07	4,743,574,656	9,675.30	490,276.67
Secondary	101	3,417,454,812	14,685.61	3,137,183,270	13,481.22	232,707.72
Unit	389	12,926,165,880	11,370.09	10,476,129,983	8,995.66	1,164,576.15
State	864	21,776,899,308	11,537.06	18,356,887,909	9,725.19	1,887,560.54
<u>2010-2011</u>						
Elementary	376	5,411,284,384	11,190.20	4,622,853,698	9,559.77	483,573.66
Secondary	100	3,362,856,053	14,680.96	3,033,002,037	13,240.94	229,062.44
Unit	387	12,955,248,141	11,261.70	9,931,191,495	8,632.96	1,150,380.91
State	863	21,729,388,578	11,663.55	17,587,047,230	9,440.09	1,863,017.01
<u>2011-2012</u>						
Elementary	375	5,526,576,554	11,456.70	4,874,424,924	10,104.78	482,388.19
Secondary	99	3,498,655,621	15,138.22	3,210,362,175	13,890.81	231,114.08
Unit	387	12,981,168,333	11,338.19	10,333,572,633	9,025.69	1,144,906.97
State	861	22,006,400,508	11,841.53	18,418,359,732	9,910.82	1,858,409.24
<u>2012-2013</u>						
Elementary	375	5,678,379,741	11,593.59	4,976,837,227	10,161.25	489,785.94
Secondary	100	3,538,561,368	15,621.00	3,229,924,124	14,258.52	226,525.86
Unit	387	13,265,378,477	11,532.48	10,770,408,322	9,363.43	1,150,262.73
State	862	22,482,319,586	12,044.69	18,977,169,674	10,166.84	1,866,574.53
<u>2013-2014</u>						
Elementary *	373	5,798,046,364	11,845.70	5,114,750,145	10,449.69	489,464.36
High School	100	3,625,010,215	16,164.74	3,341,437,185	14,900.22	224,254.17
Unit	386	13,850,325,478	12,095.85	11,389,471,057	9,946.73	1,145,047.27
State	859	23,273,382,058	12,520.88	19,845,658,388	10,676.79	1,858,765.80
<i>* Missing annual financial report for Whiteside SD 115 (50-082-1150-02)</i>						
<u>2014-2015</u>						
Elementary	374	5,923,089,119	12,173.29	5,315,574,914	10,924.72	486,564.17
High School	99	3,687,305,201	16,493.52	3,442,425,616	15,398.16	223,560.89
Unit	385	14,018,849,334	12,354.18	11,781,244,456	10,382.28	1,134,745.41
State	858	23,629,243,654	12,808.08	20,539,244,986	11,133.16	1,844,870.47
<u>2015-2016</u>						
Elementary	369	6,047,941,007	12,504.23	5,434,672,004	11,236.28	483,671.78
High School	97	3,789,488,965	17,043.60	3,537,997,285	15,912.49	222,340.92
Unit	386	14,017,684,544	12,374.36	12,030,639,099	10,620.26	1,132,800.52
State	852	23,855,114,516	12,973.10	21,003,308,388	11,422.21	1,838,813.22
<u>2016-2017</u>						
Elementary	369	6,187,472,753	12,858.67	5,608,391,204	11,655.23	481,190.78
High School	97	3,849,260,661	17,518.50	3,617,369,869	16,463.14	219,725.45
Unit	386	14,205,821,157	12,719.83	12,043,526,815	10,783.72	1,116,824.92
State	852	24,242,554,571	13,336.64	21,269,287,888	11,700.94	1,817,741.15

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<u>2017-2018</u>						
Elementary	368	6,403,259,453	13,370.37	5,602,450,658	11,698.24	478,914.11
High School	97	3,911,966,646	17,748.86	3,588,664,431	16,282.01	220,406.68
Unit	386	14,460,792,175	13,136.58	11,941,822,772	10,848.28	1,100,803.57
State	851	24,776,018,274	13,763.50	21,132,937,861	11,739.71	1,800,124.36
<u>2018-2019</u>						
Elementary	368	6,566,146,225	13,976.31	5,836,125,282	12,422.43	469,805.40
High School	97	4,035,210,981	18,528.21	3,741,212,463	17,178.27	217,787.44
Unit	386	15,033,696,798	13,903.10	12,731,615,474	11,774.14	1,081,319.93
State	851	25,635,054,003	14,491.98	22,308,953,219	12,611.68	1,768,912.77
<u>2019-2020</u>						
Elementary	368	6,676,172,601	14,057.75	5,966,093,341	12,562.56	474,910.63
High School	97	4,090,481,502	18,805.73	3,813,876,878	17,534.05	217,512.56
Unit	386	15,461,823,177	14,235.49	13,060,439,434	12,024.57	1,086,145.93
State	851	26,228,477,280	14,746.95	22,840,409,653	12,842.01	1,778,569.12
<u>2020-2021</u>						
Elementary	368	6,789,611,558	15,159.60	6,027,520,031	13,458.03	447,875.26
High School	97	4,115,135,859	19,222.09	3,826,094,177	17,871.95	214,083.72
Unit	386	16,014,691,860	15,739.28	13,085,318,905	12,860.29	1,017,498.20
State	851	26,919,439,277	16,028.65	22,938,933,113	13,658.54	1,679,457.18
<u>2021-2022</u>						
Elementary	368	7,310,674,349	16,801.61	6,285,524,251	14,445.58	435,117.37
High School	97	4,439,024,905	21,173.48	4,071,413,812	19,420.03	209,650.22
Unit**	384	17,520,679,086	17,775.88	13,806,372,577	14,007.47	985,643.49
State	849	29,270,378,340	17,952.76	24,163,310,641	14,820.38	1,630,411.08
<u>2022-2023</u>						
Elementary	368	7,650,625,172	17,608.86	6,597,490,942	15,184.94	434,475.86
High School	97	4,678,074,122	22,377.35	4,284,030,389	20,492.46	209,053.97
Unit**	384	18,537,474,155	18,740.28	14,705,723,912	14,866.61	989,178.33
State	849	30,866,173,449	18,904.89	25,587,245,242	15,671.66	1,632,708.16

** Missing annual financial report for Eldorado CUSD 4 (20-083-0040-26) and Allendale CCSD 17 (20-093-0170-24)

** Missing annual financial report for Elverado CUSD 196 (30-039-1960-26) and Greenview CUSD 200 (51-065-2000-26)