

Sept, 2017

**Illinois State Board of Education
Division of Funding and Disbursements
Pupil Transportation Statistics**

STUDENTS AND MILES

	Appropriation Year	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
	School Year	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16
Avg Pupils Transported > 1.5 Miles		799,302	799,466	799,619	800,817	809,527	911,092	868,763	864,329	832,331	804,913
Avg Pupils Transported in Haz Conditions		157,658	159,591	166,454	163,413	162,605	177,748	177,969	178,139	183,110	177,893
Vocational Students Transported		19,161	18,475	17,749	17,461	17,722	16,637	16,161	15,302	15,168	14,702
Regular Transportation Miles		126,171,761	126,214,042	128,072,008	121,613,816	130,348,648	118,281,019	117,350,962	117,386,302	117,500,089	116,768,448
Vocational Transportation Miles		3,702,326	4,296,580	4,152,367	4,147,015	3,727,247	3,363,692	3,442,401	3,263,778	3,172,669	3,095,992
Non-Reimbursable Miles		23,528,434	24,217,106	25,298,975	18,335,357	16,800,953	17,520,178	17,333,154	16,753,942	16,741,977	17,383,813
Special Transportation Pupils		83,671	92,746	95,624	85,151	94,446	77,560	75,210	75,997	77,588	76,819
Special Transportation Miles		85,448,837	87,239,736	89,232,571	89,554,305	91,677,014	92,622,388	93,144,596	92,967,683	95,493,708	93,573,630

REGULAR/VOCATIONAL COSTS

	Appropriation Year	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
	School Year	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16
Salaries/Benefits (14a.&14b.)		148,444.3	148,052.0	161,040.8	164,919.8	161,558.9	157,395.3	161,255.2	159,695.8	159,061.2	159,574.1
Purchased Services (14c.)		18,657.6	22,776.3	26,876.4	26,929.0	25,687.2	28,330.3	22,868.5	20,595.1	25,410.7	22,680.5
Contractual Transportation (14d.)		220,677.8	230,998.8	238,825.3	245,202.9	237,700.1	229,269.8	236,295.2	248,786.3	255,162.4	257,843.4
Payments to Transit Carriers (14e.)		709.0	992.0	1,585.5	1,128.5	1,428.3	1,285.2	1,255.9	1,352.0	1,308.8	947.5
Payments to Other Districts (14f.)		6,233.9	8,735.6	9,759.3	9,616.5	10,068.0	9,712.7	9,757.3	10,114.5	11,993.0	11,279.7
Supplies (14g.)		39,549.9	50,402.2	42,866.3	41,175.6	47,573.5	51,180.3	53,219.2	53,416.0	45,781.7	34,952.8
Depreciation (17)		37,496.1	40,100.7	43,015.5	44,719.0	44,069.5	41,414.1	40,238.7	40,456.9	40,684.4	42,584.6
Indirect Costs (22)		11,910.1	12,861.4	13,241.7	13,488.9	13,566.7	13,515.0	13,543.1	13,288.9	13,092.8	12,521.2
Other Expenses (14h.,16a.&16b.)		5,827.1	10,601.9	7,407.1	7,468.3	6,567.7	6,028.0	6,096.5	6,586.4	7,218.9	5,721.6
Sub-Total Expenditures		489,505.8	525,520.9	544,617.9	554,648.5	548,219.9	538,130.7	544,529.6	554,291.9	559,713.9	548,105.4
Offsetting Revenue (19a.,19b.& 19c)		12,270.8	15,082.8	17,322.8	16,881.1	15,306.3	15,833.4	14,700.1	17,253.3	18,912.3	18,205.1
Total Costs		477,235.0	510,438.1	527,295.1	537,767.4	532,913.6	522,297.3	529,829.5	537,038.6	540,801.6	529,900.3
Yearly Growth %		5.1%	7.0%	3.3%	2.0%	-0.9%	-2.0%	1.4%	1.4%	0.7%	-2.0%

SPECIAL EDUCATION COSTS

	Appropriation Year	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
	School Year	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16
Salaries/Benefits (14a.&14b.)		65,224.4	69,951.2	72,368.0	74,361.5	77,781.6	83,247.2	78,120.6	81,639.7	81,990.3	88,493.7
Purchased Services (14c.)		10,809.1	19,002.4	19,874.1	21,730.9	21,318.9	21,373.1	17,080.2	15,513.0	19,173.3	18,654.9
Contractual Transportation (14d.)		193,260.3	200,587.3	211,305.8	220,234.2	218,539.8	217,415.5	238,557.6	241,700.0	250,290.8	265,742.9
Payments to Transit Carriers (14e.)		678.1	922.2	284.8	622.0	574.1	786.9	467.8	360.1	275.0	497.0
Payments to Other Districts (14f.)		8,508.1	9,662.6	11,654.7	10,537.3	10,503.3	10,370.8	10,739.1	11,108.4	11,110.2	10,705.2
Supplies (14g.)		16,142.2	21,839.8	17,936.2	17,646.9	21,885.3	24,534.3	25,456.8	26,228.2	21,696.6	17,295.1
Depreciation (17)		14,853.3	16,512.9	18,286.5	19,264.7	19,352.2	19,806.6	19,064.8	19,484.0	19,402.3	22,762.4
Indirect Costs (22)		5,185.4	6,311.5	6,328.3	6,504.6	6,917.0	7,321.7	6,831.3	7,011.7	6,991.8	7,219.3
Other Expenses (14h.,16a.&16b.)		2,670.2	3,603.9	3,501.7	3,629.1	3,661.4	3,671.4	2,791.1	3,349.2	3,235.2	3,261.8
Sub-Total Expenditures		317,331.1	348,393.8	361,540.1	374,531.2	380,533.6	388,527.5	399,109.3	406,394.3	414,165.5	434,632.2
Offsetting Revenue (19a.,19b.& 19c)		6,370.2	5,017.4	5,967.1	7,195.6	6,444.3	7,244.9	7,058.1	6,848.9	6,469.7	6,740.9
Total Costs		310,960.9	343,376.4	355,573.0	367,335.6	374,089.3	381,282.6	392,051.2	399,545.4	407,695.8	427,891.3
Yearly Growth %		7.4%	10.4%	3.6%	3.3%	1.8%	1.9%	2.8%	1.9%	2.0%	5.0%

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COMBINED COSTS

	Appropriation Year	FY 08	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
	School Year	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16
Salaries/Benefits (14a.&14b.)		213,668.7	218,003.2	233,408.8	239,281.3	239,340.5	240,642.5	239,375.8	241,335.5	241,051.5	248,067.8
Purchased Services (14c.)		29,466.7	41,778.7	46,750.5	48,659.9	47,006.1	49,703.4	39,948.7	36,108.1	44,584.0	41,335.4
Contractual Transportation (14d.)		413,938.1	431,586.1	450,131.1	465,437.1	456,239.9	446,685.3	474,852.8	490,486.3	505,453.2	523,586.3
Payments to Transit Carriers (14e.)		14,742.0	18,398.2	21,414.0	20,153.8	20,571.3	20,083.5	20,496.4	21,222.9	23,103.2	1,444.5
Payments to Other Districts (14f.)		1,387.1	1,914.2	1,870.3	1,750.5	2,002.4	2,072.1	1,723.7	1,712.1	1,583.8	21,984.9
Supplies (14g.)		55,692.1	72,242.0	60,802.5	58,822.5	69,458.8	75,714.6	78,676.0	79,644.2	67,478.3	52,247.9
Depreciation (17)		52,349.4	56,613.6	61,302.0	63,983.7	63,421.7	61,220.7	59,303.5	59,940.9	60,086.7	65,347.0
Indirect Costs (22)		17,095.5	19,172.9	19,570.0	19,993.5	20,483.7	20,836.7	20,374.4	20,300.6	20,084.6	19,740.5
Other Expenses (14h.,16a.&16b.)		8,497.3	14,205.8	10,908.8	11,097.4	10,229.1	9,699.4	8,887.6	9,935.6	10,454.1	8,983.4
Sub-Total Expenditures		806,836.9	873,914.7	906,158.0	929,179.7	928,753.5	926,658.2	943,638.9	960,686.2	973,879.4	982,737.6
Offsetting Revenue (19a.&19b.)		18,641.0	20,100.2	23,289.9	24,076.7	21,750.6	23,078.3	21,758.2	24,102.2	25,382.0	24,946.0
TOTAL COSTS		788,195.9	853,814.5	882,868.1	905,103.0	907,002.9	903,579.9	921,880.7	936,584.0	948,497.4	957,791.6
Yearly Growth %		6.0%	8.3%	3.4%	2.5%	0.2%	-0.4%	2.0%	1.6%	1.3%	1.0%