

ILLINOIS STATE BOARD OF EDUCATION MEETING
August 8, 2018

TO: Illinois State Board of Education

FROM: Tony Smith, Ph.D., State Superintendent of Education *Ans*
Robert Wolfe, Chief Financial Officer *RW*

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY18
Financial Status Report (contract & grant detail) – FY18
Comparative Statement of Expenditures – FY18
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY18

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education

FY 2018 Appropriation & Spending by Program 07/01/2017 thru 7/31/2018

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$7,343,595.4</u>	<u>\$7,341,895.5</u>	<u>\$1,699.9</u>	<u>\$7,276,520.6</u>	<u>\$7,275,172.3</u>	<u>\$1,348.3</u>
Evidence Based Funding	\$6,455,159.9	\$6,453,460.0	\$1,699.9	\$6,454,808.2	\$6,453,460.0	\$1,348.3
District Consolidation Cost	\$3,100.0	\$3,100.0	\$0.0	\$2,988.8	\$2,988.8	\$0.0
Mandated Categoricals	<u>\$885,335.5</u>	<u>\$885,335.5</u>	<u>\$0.0</u>	<u>\$818,723.5</u>	<u>\$818,723.5</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$5,516.7	\$5,516.7	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$17,000.0	\$17,000.0	\$0.0	\$6,944.1	\$6,944.1	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$73,477.6	\$73,477.6	\$0.0	\$20,404.8	\$20,404.8	\$0.0
Sp-Ed - Private Tuition	\$135,265.5	\$135,265.5	\$0.0	\$135,265.5	\$135,265.5	\$0.0
Sp-Ed - Transportation	\$387,682.6	\$387,682.6	\$0.0	\$387,682.6	\$387,682.6	\$0.0
Transportation - Regular/Vocational	\$262,909.8	\$262,909.8	\$0.0	\$262,909.8	\$262,909.8	\$0.0
Standards - Assessment & Accountability	<u>\$51,000.0</u>	<u>\$3,869.5</u>	<u>\$47,130.5</u>	<u>\$36,256.5</u>	<u>\$2,452.1</u>	<u>\$33,804.4</u>
Assessments	\$51,000.0	\$3,869.5	\$47,130.5	\$36,256.5	\$2,452.1	\$33,804.4
Ensuring Quality Ed Personnel	<u>\$2,727.5</u>	<u>\$2,727.5</u>	<u>\$0.0</u>	<u>\$1,977.5</u>	<u>\$1,977.5</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$1,000.0	\$1,000.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$977.5	\$977.5	\$0.0
Teacher and Admin. Mentoring Program	\$750.0	\$750.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$443,738.1</u>	<u>\$435,838.1</u>	<u>\$7,900.0</u>	<u>\$431,101.4</u>	<u>\$424,469.3</u>	<u>\$6,632.2</u>
Academic Difficulty	<u>\$46,800.0</u>	<u>\$46,800.0</u>	<u>\$0.0</u>	<u>\$46,799.9</u>	<u>\$46,799.9</u>	<u>\$0.0</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$6,300.0	\$6,300.0	\$0.0
Bilingual Education	\$29,000.0	\$29,000.0	\$0.0	\$29,000.0	\$29,000.0	\$0.0
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$11,499.9	\$11,499.9	\$0.0
Learning Technologies	<u>\$3,143.8</u>	<u>\$700.0</u>	<u>\$2,443.8</u>	<u>\$2,075.2</u>	<u>\$573.7</u>	<u>\$1,501.5</u>
Technology for Success	\$2,443.8	\$0.0	\$2,443.8	\$1,501.5	\$0.0	\$1,501.5
Broadband Expansion	\$700.0	\$700.0	\$0.0	\$573.7	\$573.7	\$0.0
Career Preparation	<u>\$43,062.1</u>	<u>\$43,062.1</u>	<u>\$0.0</u>	<u>\$42,993.4</u>	<u>\$42,993.4</u>	<u>\$0.0</u>
Agricultural Education	\$5,000.0	\$5,000.0	\$0.0	\$4,999.1	\$4,999.1	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$37,994.3	\$37,994.3	\$0.0
Administration	<u>\$21,526.4</u>	<u>\$0.0</u>	<u>\$21,526.4</u>	<u>\$19,135.3</u>	<u>\$0.0</u>	<u>\$19,135.3</u>
Targeted Initiatives	<u>\$33,273.0</u>	<u>\$32,514.1</u>	<u>\$758.9</u>	<u>\$26,557.0</u>	<u>\$25,862.8</u>	<u>\$694.3</u>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$460.7	\$460.7	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$2,443.8	\$2,443.8	\$0.0
After School Programs	\$15,000.0	\$15,000.0	\$0.0	\$8,846.3	\$8,846.3	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$100.0	\$100.0	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$846.0	\$846.0	\$0.0
Community Residential Services Authority	\$579.0	\$0.0	\$579.0	\$539.3	\$0.0	\$539.3
Educator Misconduct Investigations	\$179.9	\$0.0	\$179.9	\$155.0	\$0.0	\$155.0
Southwest Organizing Project - Parent Mentoring	\$2,000.0	\$2,000.0	\$0.0	\$1,822.1	\$1,822.1	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.8	\$0.0	\$960.0	\$960.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$1,421.1	\$1,421.1	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$3,340.3	\$3,340.3	\$0.0
Regional Program Increased Enrollment Recognition	\$5,400.0	\$5,400.0	\$0.0	\$5,400.0	\$5,400.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
NON STATE						
Regional Services	<u>\$17,840.0</u>	<u>\$17,836.0</u>	<u>\$4.0</u>	<u>\$16,778.7</u>	<u>\$16,778.7</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$10,800.0	\$10,800.0	\$0.0	\$9,758.6	\$9,758.6	\$0.0
ROE - School Services	\$6,970.0	\$6,966.0	\$4.0	\$6,950.1	\$6,950.1	\$0.0
School Infrastructure Fund	<u>\$600.0</u>	<u>\$0.0</u>	<u>\$600.0</u>	<u>\$107.1</u>	<u>\$0.0</u>	<u>\$107.1</u>
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$107.1	\$0.0	\$107.1
Driver Education	<u>\$18,750.0</u>	<u>\$18,750.0</u>	<u>\$0.0</u>	<u>\$18,750.0</u>	<u>\$18,750.0</u>	<u>\$0.0</u>
Other Funds	<u>\$267,060.2</u>	<u>\$242,395.1</u>	<u>\$24,665.1</u>	<u>\$238,042.9</u>	<u>\$230,270.1</u>	<u>\$7,772.8</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Chicago Teacher Pension Payment	\$221,300.0	\$221,300.0	\$0.0	\$221,300.0	\$221,300.0	\$0.0
District Intervention Funding	\$6,560.2	\$6,560.2	\$0.0	\$6,560.2	\$6,560.2	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Indirect Costs	\$7,205.5	\$243.8	\$6,961.8	\$4,239.3	\$181.0	\$4,058.3
ISBE - Special Purpose Trust Fund	\$8,294.5	\$0.0	\$8,294.5	\$4.5	\$0.0	\$4.5

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$1,248.8	\$0.0	\$1,248.8
School Construction Maintenance Fund	\$4,391.1	\$4,391.1	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$7,500.0	\$7,500.0	\$0.0	\$2,228.9	\$2,228.9	\$0.0
State Charter School Commission	\$1,200.0	\$0.0	\$1,200.0	\$819.5	\$0.0	\$819.5
Teacher Certification Fee Revolving Fund	\$6,000.0	\$0.0	\$6,000.0	\$1,641.7	\$0.0	\$1,641.7
Temporary Relocation Revolving Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
FEDERAL						
Federal Funds	<u>\$3,655,686.9</u>	<u>\$3,504,629.8</u>	<u>\$151,057.1</u>	<u>\$2,155,577.2</u>	<u>\$2,118,825.4</u>	<u>\$36,751.8</u>
Advanced Placement Fee Payment	\$3,300.0	\$3,300.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,310.8	\$55,000.0	\$2,310.8	\$39,058.5	\$38,448.8	\$609.8
Career & Technical Education - Technical Prep	\$50.0	\$0.0	\$50.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$134.6	\$119.6	\$15.0	\$4.5	\$0.0	\$4.5
Charter Schools	\$21,745.7	\$21,100.0	\$645.7	\$556.4	\$539.1	\$17.3
Child Nutrition	\$1,082,404.7	\$1,062,500.0	\$19,904.7	\$783,872.6	\$773,818.3	\$10,054.4
Early Learning Challenge	\$28,000.0	\$0.0	\$28,000.0	\$398.6	\$0.0	\$398.6
Early Learning Challenge - DHS	\$7,000.0	\$0.0	\$7,000.0	\$585.9	\$0.0	\$585.9
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$295.3	\$295.3	\$0.0
IDEA - Improvement Plan	\$5,543.0	\$5,000.0	\$543.0	\$1,090.2	\$1,064.8	\$25.4
IDEA - Pre-School	\$29,883.3	\$29,200.0	\$683.3	\$16,659.7	\$16,345.5	\$314.1
Illinois Purchase Care Review Board	\$450.0	\$0.0	\$450.0	\$239.8	\$0.0	\$239.8
Individuals with Disabilities Educ. Act, Pt. B	\$769,831.4	\$753,880.5	\$15,951.0	\$486,990.1	\$478,719.9	\$8,270.3
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$1,890.3	\$0.0	\$1,890.3
Math & Science Partnerships	\$19,120.0	\$18,800.0	\$320.0	\$4,685.7	\$4,659.5	\$26.2
MSIX Data Quality	\$60.0	\$0.0	\$60.0	\$44.9	\$0.0	\$44.9
National Center for Education Statistics	\$354.6	\$0.0	\$354.6	\$138.6	\$0.0	\$138.6
Preschool Expansion Grant	\$35,000.0	\$32,000.0	\$3,000.0	\$19,425.3	\$18,828.5	\$596.8
Safer Schools	\$1,100.0	\$0.0	\$1,100.0	\$0.0	\$0.0	\$0.0
School Health Programs	\$1,377.8	\$0.0	\$1,377.8	\$147.4	\$0.0	\$147.4
School Health Programs - Abstinence	\$5,600.0	\$5,600.0	\$0.0	\$3,350.0	\$3,350.0	\$0.0
School Health Programs - Adolescent Health	\$500.0	\$0.0	\$500.0	\$0.0	\$0.0	\$0.0
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health (SAMHA)	\$5,300.0	\$5,229.8	\$70.2	\$1,171.8	\$1,161.8	\$10.1
Title I - Basic Programs	\$925,919.3	\$915,578.8	\$10,340.6	\$591,001.8	\$587,178.2	\$3,823.7
Title I - Education of Migratory Children	\$3,840.4	\$3,712.5	\$127.9	\$1,765.4	\$1,715.9	\$49.6
Title I - Neglected and Delinquent	\$1,667.4	\$1,579.9	\$87.5	\$715.3	\$715.3	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Title I - School Improvement	\$173,531.1	\$169,128.8	\$4,402.3	\$35,913.1	\$35,334.1	\$579.0
Title II - Quality Teachers	\$167,633.5	\$160,000.0	\$7,633.5	\$78,445.7	\$76,234.3	\$2,211.3
Title III - English Language Acquisition	\$52,807.8	\$50,400.0	\$2,407.8	\$25,699.0	\$25,060.6	\$638.4
Title IV - Student Support & Academic Enrich.	\$20,003.0	\$20,000.0	\$3.0	\$12,737.3	\$12,737.0	\$0.3
Title IV - 21st Century Schools	\$183,027.5	\$180,000.0	\$3,027.5	\$39,750.8	\$38,030.5	\$1,720.3
Title V - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$1,075.7	\$1,052.1	\$23.5
Title VI - State Assessment	\$35,000.0	\$0.0	\$35,000.0	\$4,223.6	\$0.0	\$4,223.6
Title X - McKinney Homeless Assistance	\$5,402.4	\$5,000.0	\$402.4	\$3,643.8	\$3,536.2	\$107.6
TOTAL - ALL FUNDS:	\$11,948,803.4	\$11,691,017.6	\$257,785.8	\$10,312,672.7	\$10,204,925.1	\$107,747.6

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2017 through July 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Lump Sums	\$ 73,285,300	\$ 56,086,021	\$ 17,199,279	76.53%	23.47%
<i>Sub-total</i>	73,285,300	56,086,021	17,199,279	76.53%	23.47%
Awards and Grants	3,669,329,600	3,582,181,052	87,148,548	97.62%	2.38%
Total General Revenue Fund	\$ 3,742,614,900	\$ 3,638,267,073	\$ 104,347,827	97.21%	2.79%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 793,349,300	\$ 792,997,651	\$ 351,649	99.96%	0.04%
<u>Common School Fund</u>					
Awards and Grants	\$ 3,061,012,300	\$ 3,061,012,300	\$ -	100.00%	0.00%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 6,000,000	\$ 1,641,736	\$ 4,358,264	27.36%	72.64%
Awards and Grants	750,000	-	750,000	0.00%	100.00%
Total Teacher Certification Fee Revolving Fund	\$ 6,750,000	\$ 1,641,736	\$ 5,108,264	24.32%	75.68%
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 18,750,000	\$ 18,749,971	\$ 29	100.00%	0.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums (00)	\$ 8,484,800	\$ 185,518	\$ 8,299,282	2.19%	97.81%
Lump Sums (10)	7,015,200	4,058,287	2,956,913	57.85%	42.15%
Total SBE Special Purpose Trust Fund	\$ 15,500,000	\$ 4,243,805	\$ 11,256,195	27.38%	72.62%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ 1,248,834	\$ 960,066	56.54%	43.46%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 3,962,782	\$ 2,840,618	58.25%	41.75%
Contractual Services	12,100,000	5,695,214	6,404,786	47.07%	52.93%
Travel	400,000	250,938	149,062	62.73%	37.27%
Commodities	85,000	40,607	44,393	47.77%	52.23%
Printing	156,300	34,763	121,537	22.24%	77.76%
Equipment	310,000	43,168	266,832	13.93%	86.07%
Telecommunications	50,000	26,883	23,117	53.77%	46.23%
Sub-total	19,904,700	10,054,356	9,850,345	50.51%	49.49%
Awards and Grants	1,062,500,000	773,818,284	288,681,716	72.83%	27.17%
Total SBE Federal Department of Agriculture Fund	\$ 1,082,404,700	\$ 783,872,639	\$ 298,532,061	72.42%	27.58%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 342,100	\$ 42,187	\$ 299,913	12.33%	87.67%
Contractual Services	945,000	91,935	853,065	9.73%	90.27%
Travel	30,000	9,250	20,750	30.83%	69.17%
Commodities	40,000	1,138	38,862	2.85%	97.15%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	703	10,297	6.39%	93.61%
Telecommunications	9,000	2,163	6,837	24.03%	75.97%
Awards and Grants	11,400,000	4,521,857	6,878,143	39.67%	60.33%
Sub-total	12,777,800	4,669,234	8,108,566	36.54%	63.46%
Total SBE Federal Agency Services Fund	\$ 12,777,800	\$ 4,669,234	\$ 8,108,566	36.54%	63.46%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 8,344,812	\$ 16,864,588	33.10%	66.90%
Contractual Services	21,370,000	9,984,382	11,385,618	46.72%	53.28%
Travel	1,600,000	274,810	1,325,190	17.18%	82.82%
Commodities	305,000	14,482	290,518	4.75%	95.25%
Printing	341,000	-	341,000	0.00%	100.00%
Equipment	679,000	112,319	566,681	16.54%	83.46%
Telecommunications	400,000	113,960	286,040	28.49%	71.51%
Lump Sums	70,000,000	5,208,119	64,791,881	7.44%	92.56%
Sub-total	119,904,400	24,052,884	95,851,516	20.06%	79.94%
Awards and Grants	2,440,600,000	1,342,982,433	1,097,617,567	55.03%	44.97%
Total SBE Federal Department of Education Fund	\$ 2,560,504,400	\$ 1,367,035,317	\$ 1,193,469,083	53.39%	46.61%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 200,000	-	\$ 200,000	0.00%	100.00%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 107,062	\$ 492,938	17.84%	82.16%
Awards and Grants	-	-	-	0.00%	0.00%
Total School Infrastructure Fund	\$ 600,000	\$ 107,062	\$ 492,938	17.84%	82.16%
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 7,500,000	\$ 2,228,850	\$ 5,271,150	29.72%	70.28%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants	6,970,000	6,950,142	19,858	99.72%	0.28%
Grants for Educational Purposes	10,800,000	9,758,585	1,041,415	90.36%	9.64%
Total Personal Property Tax Replacement Fund	\$ 17,840,000	\$ 16,778,727	\$ 1,061,273	94.05%	5.95%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>Fund for Advancement of Education</u>					
Awards and Grants	\$ 619,000,000	\$ 619,000,000	\$ -	100.00%	0.00%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2017 through July 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u><i>State Charter School Commission Fund</i></u>					
Lump Sums	\$ 1,200,000	\$ 819,468	\$ 380,532	68.29%	31.71%
ISBE TOTALS	\$ 11,948,803,437	\$ 10,312,672,666	\$ 1,636,130,771	86.31%	13.69%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2017 through July 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>All Funds</u>						
Personal Services and Related Expenditures	\$ 33,695,357	\$ 12,349,781	\$ 1,340,457	\$ 20,005,119	36.65%	59.37%
Contractual Services	36,582,923	15,771,532	2,167,923	18,643,468	43.11%	50.96%
Travel	2,223,960	534,998	193,960	1,495,002	24.06%	67.22%
Commodities	455,898	56,227	25,898	373,773	12.33%	81.99%
Printing	498,797	34,763	797	463,237	6.97%	92.87%
Equipment	1,294,242	156,190	294,242	843,810	12.07%	65.20%
Telecommunications	481,885	143,006	22,885	315,994	29.68%	65.57%
Operation of Automotive Equipment	12,126	-	12,126	-	0.00%	0.00%
Lump Sums	164,824,894	65,185,739	-	99,639,155	39.55%	60.45%
<i>Sub-total</i>	240,251,100	94,232,236	4,058,287	141,779,558	39.22%	59.01%
Awards and Grants	11,704,342,219	10,214,201,124	181,019	1,489,960,076	87.27%	12.73%
Construction Grants	4,391,137	-	-	4,391,137	0.00%	100.00%
Total All Funds	\$ 11,948,803,437	\$ 10,308,433,360	\$ 4,239,306	\$ 1,636,130,771	86.27%	13.69%
<u>General Revenue Fund</u>						
Lump Sums	\$ 73,285,300	\$ 56,086,021	\$ -	\$ 17,199,279	76.53%	23.47%
<i>Sub-total</i>	73,285,300	56,086,021	-	17,199,279	76.53%	23.47%
Awards and Grants	3,669,329,600	3,582,181,052	-	87,148,548	97.62%	2.38%
Total General Revenue Fund	\$ 3,742,614,900	\$ 3,638,267,073	\$ -	\$ 104,347,827	97.21%	2.79%
<u>Other State Funds</u>						
Lump Sums	\$ 25,778,900	\$ 8,130,905	\$ -	\$ 17,647,995	31.54%	68.46%
<i>Sub-total</i>	25,778,900	8,130,905	-	17,647,995	31.54%	68.46%
Awards and Grants	4,520,331,600	4,510,697,499	-	9,634,101	99.79%	0.21%
Construction Grants	4,391,137	-	-	4,391,137	0.00%	100.00%
Total Other State Funds	\$ 4,550,501,637	\$ 4,518,828,403	\$ -	\$ 31,673,234	99.30%	0.70%
<u>Federal Funds</u>						
Personal Services and Related Expenditures	\$ 32,354,900	\$ 12,349,781	\$ -	\$ 20,005,119	38.17%	61.83%
Contractual Services	34,415,000	15,771,532	-	18,643,468	45.83%	54.17%
Travel	2,030,000	534,998	-	1,495,002	26.35%	73.65%
Commodities	430,000	56,227	-	373,773	13.08%	86.92%
Printing	498,000	34,763	-	463,237	6.98%	93.02%
Equipment	1,000,000	156,190	-	843,810	15.62%	84.38%
Telecommunications	459,000	143,006	-	315,994	31.16%	68.84%
Lump Sums	70,000,000	5,208,119	-	64,791,881	7.44%	92.56%
<i>Sub-total</i>	141,186,900	34,254,616	-	106,932,284	24.26%	75.74%
Awards and Grants	3,514,500,000	2,121,322,574	-	1,393,177,426	60.36%	39.64%
Total Federal Funds	\$ 3,655,686,900	\$ 2,155,577,190	\$ -	\$ 1,500,109,710	58.97%	41.03%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2017 through July 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Evidence Based Funding - GRF	\$ 2,203,098,300	\$ 2,203,098,296	\$ 4	100.00%	0.00%
Advanced Placement Classes	500,000	460,650	39,350	92.13%	7.87%
District Consolidation	3,100,000	2,988,819	111,181	96.41%	3.59%
Agriculture Education	5,000,000	4,999,099	901	99.98%	0.02%
Bilingual Education - EBM	29,000,000	28,999,999	1	100.00%	0.00%
Vocational Education Career and Technical Education	38,062,100	37,994,276	67,824	99.82%	0.18%
Early Childhood Education	435,838,100	424,469,261	11,368,839	97.39%	2.61%
District Intervention	6,560,200	6,560,200	-	100.00%	0.00%
Recording for Blind and Dyslexic	846,000	846,000	-	100.00%	0.00%
Educational Materials Unit	1,421,100	1,421,100	-	100.00%	0.00%
Alternative Education/Regional Safe Schools	6,300,000	6,300,000	-	100.00%	0.00%
Truant Alternative/Optional Education	11,500,000	11,499,917	83	100.00%	0.00%
Standards - Assessment & Accountability	3,869,458	2,452,083	1,417,375	63.37%	36.63%
National Board Certification Reimbursement	1,000,000	1,000,000	-	100.00%	0.00%
Teach America	977,500	977,500	-	100.00%	0.00%
Special Education-Private Tuition	135,265,500	135,265,499	1	100.00%	0.00%
Special Education-Orphanage Tuition	73,477,600	20,404,829	53,072,771	27.77%	72.23%
Transportation-Regular/Vocational	262,909,800	262,909,797	3	100.00%	0.00%
Transportation-Special Education	387,682,600	387,682,596	4	100.00%	0.00%
Free Lunch/Breakfast	9,000,000	5,516,693	3,483,307	61.30%	38.70%
Orphanage Tuition	17,000,000	6,944,128	10,055,872	40.85%	59.15%
Southwest Organizing Project-Parent Mentoring	2,000,000	1,822,100	177,900	91.11%	8.90%
District Broadband Expansion	700,000	573,703	126,297	81.96%	18.04%
Regional Program Increased Enrollment	5,400,000	5,400,000	0	100.00%	0.00%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
Lowest Performing Schools	1,002,800	959,980	42,820	95.73%	4.27%
Autism Training	100,000	100,000	-	100.00%	0.00%
After School Programs (Community Health Initiative)	15,000,000	8,846,270	6,153,730	58.98%	41.02%
Philip Rock Center	3,577,800	3,340,279	237,521	93.36%	6.64%
After School Matters	2,443,800	2,443,800	-	100.00%	0.00%
Total General Revenue Fund	\$ 3,662,855,258	\$ 3,576,499,473	\$ 86,355,785	97.64%	2.36%
<u>Education Assistance Fund</u>					
Evidence Based Funding - EAF	\$ 791,649,356	\$ 791,649,356	\$ -	100.00%	0.00%
Total Education Assistance Fund	\$ 791,649,356	\$ 791,649,356	\$ -	100.00%	0.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2017 through July 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Common School Fund</u>					
Evidence Based Funding - CSF	\$ 2,839,712,300	\$ 2,839,712,300	\$ -	100.00%	0.00%
CPS Pension Payment	221,300,000	221,300,000	-	100.00%	0.00%
Total Common School Fund	\$ 3,061,012,300	\$ 3,061,012,300	\$ -	100.00%	0.00%
<u>Teacher Certificate Fee Revolving Fund</u>					
Lump Sums	\$ 750,000	\$ -	\$ 750,000	0.00%	100.00%
Total Teacher Certificate Fee Revolving Fund	\$ 750,000	\$ -	\$ 750,000	0.00%	100.00%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 18,750,000	\$ 18,749,971	\$ 29	100.00%	0.00%
Total Drivers Education Fund	\$ 18,750,000	\$ 18,749,971	\$ 29	100.00%	0.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>Fund for the Advancement of Education</u>					
Evidence Based Funding - FAE	\$ 619,000,000	\$ 619,000,000	\$ -	100.00%	0.00%
Total Fund for the Advancement of Education	\$ 619,000,000	\$ 619,000,000	\$ -	100.00%	0.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 1,062,500,000	\$ 773,818,284	\$ 288,681,716	72.83%	27.17%
Total SBE Federal Department of Agriculture Fund	\$ 1,062,500,000	\$ 773,818,284	\$ 288,681,716	72.83%	27.17%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2017 through July 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Abstinence Education	\$ 5,600,000	\$ 3,350,014	\$ 2,249,986	59.82%	40.18%
Substance Abuse and Mental Health	5,229,800	1,161,764	4,068,036	22.21%	77.79%
Total SBE Federal Agency Services Fund	\$ 10,829,800	\$ 4,511,778	\$ 6,318,022	41.66%	58.34%
<u>SBE Federal Department of Education Fund</u>					
CEEDAR grants	\$ 119,550	\$ -	\$ 119,550	0.00%	100.00%
Title VI Rural and Low Income Students	2,000,000	1,052,143	947,857	52.61%	47.39%
Preschool Expansion Grant	32,000,000	18,828,515	13,171,485	58.84%	41.16%
Title III - English Language Acquisition	50,400,000	25,060,585	25,339,415	49.72%	50.28%
Charter Schools	21,100,000	539,056	20,560,944	2.55%	97.45%
Advanced Placement Fee	3,300,000	-	3,300,000	0.00%	100.00%
Title I - Basic	915,578,767	587,178,161	328,400,606	64.13%	35.87%
Title I - Migrant Children	3,712,513	1,715,851	1,996,662	46.22%	53.78%
Title I - Neglected/Delinquent	1,579,900	715,296	864,604	45.27%	54.73%
Title I - School Improvement	169,128,820	35,334,086	133,794,734	20.89%	79.11%
Title IV - 21st Century/Community Service	180,000,000	38,030,468	141,969,532	21.13%	78.87%
Title IV - ESEA Student Support	20,000,000	12,736,957	7,263,043	63.68%	36.32%
Title II - Teacher Quality	160,000,000	76,234,327	83,765,673	47.65%	52.35%
Title II - Math/Science Partnerships	18,800,000	4,659,456	14,140,544	24.78%	75.22%
Title X - McKinney Homeless	5,000,000	3,536,162	1,463,838	70.72%	29.28%
IDEA - Preschool	29,200,000	16,345,527	12,854,473	55.98%	44.02%
IDEA - Improvement	5,000,000	1,064,829	3,935,171	21.30%	78.70%
IDEA	753,880,450	478,719,857	275,160,593	63.50%	36.50%
IDEA - Deaf/Blind	500,000	295,282	204,718	59.06%	40.94%
Career and Technical Education - Basic Perkins	55,000,000	38,448,751	16,551,249	69.91%	30.09%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,431,300,000	\$ 1,340,495,309	\$ 1,090,804,691	55.13%	44.87%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2017 through July 31, 2018
(Fiscal Year 2018)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 7,500,000	\$ 2,228,850	\$ 5,271,150	29.72%	70.28%
Total School Technology Rev. Loan Program Fund	\$ 7,500,000	\$ 2,228,850	\$ 5,271,150	29.72%	70.28%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
Total School Construction Fund	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants, Lump Sums	6,966,000	6,950,142	15,858	99.77%	0.23%
Grants for Educational Purposes	10,800,000	9,758,585	1,041,415	90.36%	9.64%
Total Personal Property Tax Replacement Fund	\$ 17,836,000	\$ 16,778,727	\$ 1,057,273	94.07%	5.93%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 11,690,773,851	\$ 10,204,744,048	\$ 1,486,029,803	87.29%	12.71%

**ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2017 THROUGH 7/31/2018
FY2018**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Personal Services and Related	56,175.4	32,492.6	57.8%	2,741.6	Salaries & Benefits
Contractual Services	191,898.7	72,308.6	37.7%	7,152.9	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,564.1	831.6	32.4%	85.8	Staff Travel
Commodities	524.7	120.6	23.0%	16.2	Supplies; Books
Printing	531.8	66.3	12.5%	0.0	Agency Printing
Equipment	3,281.5	703.0	21.4%	43.7	Computers; Printers; Furniture
Telecommunications	754.6	321.4	42.6%	46.2	Telecommunications Expenses
Auto Operations	20.0	12.1	60.6%	1.0	Operation of Agency Autos
Prompt Payment Act	934.9	891.4	95.3%	0.2	Prompt Payment
Refunds	0.2	0.0	0.0%	0.0	Refunds
Grants	11,687,726.5	10,204,925.1	87.3%	1,180,951.8	See Detail Below
School Construction Grants	4,391.1	0.0	0.0%	0.0	School Construction Funds
TOTAL	11,948,803.4	10,312,672.7		1,191,039.4	

Agency Contracts Breakdown:

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
<u>Facility Management</u>					
Alzina Building II LLC					Lease of Springfield office space. R17005
Federal	612.7	610.2	99.6%	50.1	
GRF	1,205.8	1,200.9	99.6%	98.6	
Other State	406.5	404.9	99.6%	33.2	
EL Pruitt					Will replace the HVAC in IT Data Center.
Other State	111.7	0.0	0.0%	0.0	
<u>General Counsel</u>					
Hearing Officer					Hearing officer in all pre-hearing, hearing, and post hearing matters with respect to hearings regarding nonpublic special education program. MY18151
Federal	25.0	0.0	0.0%	0.0	
Laner Muchin					In anticipation of litigation will serve as legal representative of the State Superintendent of ISBE. All pre-hearing, hearing and post hearing matters with respect to teachers certification. MY16151
GRF	86.9	67.4	77.6%	13.5	
LAF					Will serve as the special education advocate member of the Public Inquiry Team for the public inquiry ISBE is conducting.
Federal	67.2	67.2	100.0%	0.0	
Krent, Nancy					Will provide enforcement and investigation services related to the public inquiry ISBE is conducting regarding Special Education complaints raised to ISBE at the 11/17/17 board meeting. 18036
Federal	85.0	36.5	43.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
<u>Information Technology</u>					
Afton Partners					Will provide facilitator services for the Statewide Longitudinal Data System (SLDS) Fiscal Equity and Return on Investment (ROI) project. MY182210
Federal	345.5	345.2	99.9%	22.5	
Anchor Data Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS). MY162215
Other State	151.4	151.4	100.0%	3.6	
Anchor Data Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162214
Other State	151.4	151.4	100.0%	6.5	
Anchor Data Systems					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications. ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS), Illinois Longitudinal Data System (ILDS) EIS, SIS and ELIS. MY16223
Federal	163.3	163.3	100.0%	8.0	
Ashbaugh & Associates					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). - MY162213
Other State	174.3	172.7	99.1%	6.0	
Ashbaugh & Associates					Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212
Other State	174.3	149.3	85.7%	7.0	
Ashbaugh & Associates					Time and materials contract for the services of on business analyst (Josh Wright) to assist in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225
Federal	159.4	159.4	100.0%	6.6	
Ashbaugh & Associates					Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18225
Federal	356.0	253.7	71.3%	10.7	
Bowsher Information Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS). - MY162210
Other State	163.3	163.3	100.0%	6.8	
Bowsher Information Systems					Program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). MY162211
Other State	165.3	155.4	94.0%	8.1	
Bowsher Information Systems					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. - MY17225
Federal	168.0	160.2	95.4%	6.7	
Bowsher Information Systems					Will supply two software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17223
Federal	318.0	287.7	90.5%	11.6	
Bowsher Information Systems					One developer (Matt Fuiten) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172215
Federal	164.0	149.8	91.3%	7.7	
Bowsher Information Systems					Will supply one developer to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172212

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Federal Bowsher Information Systems	164.0	164.0	100.0%	4.9	Time and materials for the services of one software developer to provide continued development and maintenance of extant and future data systems as they pertain to Special Education projects. MY18228
Federal Central IL Staffing Services LLC	172.0	163.9	95.3%	6.4	One temporary staff for the Technical Assistant Team (TAT) from Master Contract # CMS805912D. 18029
Other State CDW LLC	60.9	15.8	26.0%	0.0	Will provide EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment.
GRF Dynamic Interactive Business	1,938.8	0.0	0.0%	0.0	One developer (HemantSinder) to assist in the development and maintenance of extant and future data systems as they pertain to the Statewide Longitudinal Data System (SLDS) Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY172214
Federal Edify Technologies	130.0	92.8	71.4%	4.9	Will provide one software developer on a time and materials basis to assist in the development and maintenance of the ISBE Financial Data Systems. MY18226
GRF Edify Technologies	136.0	136.0	100.0%	7.4	Will provide 1 software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18224
Federal Edify Technologies	158.0	140.4	88.9%	3.2	Will provide one software developer on a time and material basis to provide continued development and maintenance of the Entity Profile System (EPS). MY182212
GRF IBM	117.4	117.4	100.0%	5.9	One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. MY14222
Federal GRF Other State Illinois Board of Higher Education	550.0 600.0 50.0	550.0 600.0 50.0	100.0% 100.0% 100.0%	0.0 100.0 0.0	Will allow for the rapid development of the following enhancements to the Illinois Board of Higher Educations component of the Illinois Longitudinal Data System. a) a course and teacher assignment collection; b) an enrollments and completion collection specific to the Private Business and Vocational School (PBVS) Sector; c) the creation of a data quality dashboard modeled on the tool that has been developed by ISBE. MY182215
Federal Lead IT	104.0	104.0	100.0%	0.0	Will provide 2 software developers on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18223
Federal Learning Mate Solutions	130.0	120.4	92.6%	11.4	One project manager, one data architect, one business analyst and two programmer analysts to support the ISBE data warehouse. MY162216
Other State	1,305.3	1,119.2	85.7%	43.7	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Levi Ray & Shoup Inc					One Project Manager to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17228
Federal Marucco Stoddard, Ferenbach & Walsh (MSF&W)	169.3	158.3	93.5%	14.3	One business analyst will work under the direction of ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications. MY16224
Federal Marucco Stoddard, Ferenbach & Walsh (MSF&W)	163.3	160.3	98.2%	12.7	One co-project manager for initiating and coordinating project components. MY11802
GRF Marucco Stoddard, Ferenbach & Walsh (MSF&W)	199.2	199.2	100.0%	6.0	Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY18227
Other State Marucco Stoddard, Ferenbach & Walsh (MSF&W)	340.0	319.4	93.9%	23.1	One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17221
Federal Marucco Stoddard, Ferenbach & Walsh (MSF&W)	174.0	152.4	87.6%	7.0	Time and materials contract for the services of 3 software developers to provide continued development and maintenance of the Ed360 web application. MY18229
Federal GRF Other State Marucco Stoddard, Ferenbach & Walsh (MSF&W)	210.7 166.0 153.3	210.7 166.0 131.9	100.0% 100.0% 86.0%	40.5 0.0 10.5	One Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17227
Federal Marucco Stoddard, Ferenbach & Walsh (MSF&W)	388.4	336.9	86.7%	20.7	Will provide one project manager, one business analyst, two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data.
Federal GRF Marucco Stoddard, Ferenbach & Walsh (MSF&W)	241.5 542.0	241.5 515.9	100.0% 95.2%	0.0 44.3	Will provide one software developer on time and materials to provide continued development and maintenance of the Early Childhood Data Systems. MY182214
GRF MBB of Springfield	106.2	106.2	100.0%	13.1	Will provide software developer on a time and material basis to assist in the continued development and maintenance of the web based Illinois Nutrition System (WINS). MY18221
Federal MBB of Springfield	154.0	149.7	97.2%	0.6	One software developer to help supply materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. MY17222
Federal MBB of Springfield	156.0	155.2	99.5%	14.7	One developer (Santosh Pulijala) to assist in the development and maintenance of extant and future data systems as they pertain to the Special Education projects. MY172211
Federal	156.0	147.3	94.5%	3.1	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
MBB of Springfield					Will provide one software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education projects. Will work with ISBE to provide continual enhancements, ongoing system maintenance and assist with the SEDs rewrite project. MY182211
Federal Northern IL University	149.0	149.0	100.0%	12.4	NIU through the Center for Governmental Studies will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS). MY15804
GRF Plickers	247.8	245.8	99.2%	61.8	Will provide an ongoing maintenance and enhancements in support of a statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins.
Federal Plickers	115.2	0.0	0.0%	0.0	Will assist in statewide implementation of education technology enabling K-12 teachers to administer formative assessments in a classroom environment without the use of student devices or student logins.
Federal SAS Institute	210.4	210.4	100.0%	0.0	Will upgrade ISBE SAS installation from server based SAS to web based SAS. In addition to software, training services for the installation, support and use of the SAS Business Intelligence software are included. MY15801
Other State Southern Illinois University - Carbondale	50.9	50.9	100.0%	0.0	Will coordinate and work with ISBE to further develop the Illinois Open Education Resources (IOER). Will include planning, testing and implementation of IOER integration and tool enhancements; integrate with the new ISBE Ed360 dashboard; enhance tools for creating, curating and sharing resources to ensure meeting the needs of ISBE and state educators, students and parents. MY172213
Federal Synapsis Inc.	175.0	135.0	77.1%	0.0	One Business Analyst to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data and Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects. MY17224
Federal Veteran's Consulting Inc.	137.4	130.2	94.8%	11.5	One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects. MY17226
Federal	160.0	136.2	85.1%	6.0	
<u>Innovation and Secondary Transformation</u>					
Peoria County ROE					Administer, plan and implement the Illinois Virtual School. MY18191
Federal	250.0	62.1	24.8%	0.0	
GRF ROE #9	950.0	916.3	96.5%	0.0	Will provide statewide support technology system to provide professional development, technical assistance, network design consultation, leadership, technology planning consultation and information exchange. #18024
GRF Casey-Westfield CUSD 4C	1,400.0	579.3	41.4%	182.2	School Technology Loan Agreement Casey Westfield CUSD #4
Other State Forrestville Valley CUSD 221	111.0	111.0	100.0%	0.0	School Technology Loan Agreement - Forestville Valley CUSD #221
Other State	84.3	84.3	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Joliet Public SD 86					School Technology Loan Agreement - Joliet SD #86
Other State	990.0	990.0	100.0%	0.0	
Pekin Public SD 108					School Tech Loan - Pekin Public SD #108 - \$483,650.
Other State	483.7	483.7	100.0%	0.0	
St Joseph CCD 169					School Technology loan - St Joseph CCSD #169- \$95,00.
Other State	95.0	95.0	100.0%	0.0	
COMMUNITY UNIT SD 2					School Tech Loan - Robinson CUSD #2
Other State	180.4	180.4	100.0%	0.0	
Pennoyer SD 79					School Tech Loan - Pennoyer SD #79
Other State	84.6	84.6	100.0%	0.0	
Waterloo CUSD 5					School Tech Loan - Waterloo CUSD #5
Other State	200.0	200.0	100.0%	0.0	
<u>College and Career Readiness</u>					
Education Development Center Inc.					Provide statewide evaluation of the 21st Century Community Learning Center program.
Federal	350.7	350.7	100.0%	0.0	
Illinois Community College Board					Provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College.
Federal	369.0	183.9	49.8%	39.3	
American Institute of Research					Will provide technical assistance to the 21st Century Community Learning Centers grantees. Will include workshops, conferences, webinars and other professional development opportunities.
Federal	607.3	556.7	91.7%	0.0	
<u>Teaching and Curriculum</u>					
IL Mathematics and Science					Will work with ISBE to develop resources for teachers to use with students in the classroom aligned to NGSS Science Standards and connected to STEM across the State of Illinois.
Federal	210.0	115.2	54.8%	0.0	
Illinois State Univ					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning. MY13625
Federal	2,313.5	1,603.2	69.3%	174.3	
Illinois State Univ					Will support ISBE with the Method of Administration (MOA), which is a requirement under the Office of Civil Rights for school districts who have Career and Technical Education Programs. 18028
Federal	247.4	81.7	33.0%	0.0	
Northern IL University					Revamp and update to My IIRC.
Federal	1,501.8	1,501.8	100.0%	211.6	
GRF	248.2	248.2	100.0%	248.2	
ROE 17					Coordination support for ISBE Foundational Services that include personnel (foundational service coordinator) travel, purchased services and other needs to plan, monitor and improve foundational services offered to the school districts through the ROE and Intermediate Service Centers. Key person will be Suzy Dees. MY15683
Federal	145.3	145.3	100.0%	8.9	
University of Illinois					Will replace the IllinoisParents.org with a website called Illinois Families in Action to support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118. The website will be available in different platforms.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Federal	124.6	124.6	100.0%	10.4	
<u>Early Childhood</u>					
Afton Partners LLC					Will facilitate the process for the RFP for FY18 Preschool for All, Preschool for All Expansion and Prevention initiative review and award.
GRF	99.5	99.5	100.0%	0.0	
Erikson Institute					Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
GRF	538.6	538.6	100.0%	0.0	
IL Action for Children					A system of statewide supports for early childhood community systems (ECCS) development: training, technical assistance and coaching to community collaborations. MY18444
GRF	758.2	758.2	100.0%	0.0	
Illinois Department of Human Services					Gives ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application. MY15441
Federal	581.5	581.5	100.0%	0.0	
Illinois Network of Child Care					Will provide individual based scholarship opportunities for practioners working in the field of Early Care and Education.
GRF	500.0	500.0	100.0%	0.0	
Illinois State University					Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
Federal	247.5	150.6	60.8%	0.0	
National Louis University					Will conduct program assessments of Preschool for All Children/Preschool Expansion programs using the Early Childhood Environment Rating Scale-Revised. MY18443
GRF	1,494.1	1,494.1	100.0%	373.5	
Northern Illinois					Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.
Federal	89.3	89.3	100.0%	0.0	
Pyramid Model Consortium					Will provide services for the implementation of the States Preschool Expansion Grant.
Federal	390.0	131.4	33.7%	0.0	
Regents of The University of California					Will provide KidsTech software access and support and upgrade IL to an IL-K version of California's current DRDP.net, based on the multidimensional analysis of 5 essential domains using IL data, and including 14 measure flat file exports.
GRF	478.0	478.0	100.0%	0.0	
Sangamon County ROE					Will provide approximately 16 part time KIDS Professional Development Consultants located throughout the state and one KIDS Professional Development Coordinator. Consultants will provide yearly KIDS teacher and administrator trainings to new staff, as well as personalized coaching to kindergarten classes located within their designated areas of service.
GRF	942.9	587.9	62.3%	84.0	
University of Illinois					Will provide the Early Learning Project Website which is a source of evidenced based, reliable information on early care and education for parents, caregivers, and teachers of young children in Illinois. 18025
GRF	429.5	262.1	61.0%	47.4	
<u>English Language Learning</u>					

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.
Federal University of Colorado	590.0	590.0	100.0%	49.2	Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.
Federal The Center for Resources	120.0	104.0	86.7%	0.0	Will design and implement a system of targeted technical assistance primarily for schools and districts focused on school and districts focused on improvement to meet the needs of English Learners. MY17452
GRF The Center for Resources	500.0	455.5	91.1%	64.0	Will develop and deliver high quality, ongoing professional development to support English learners, biliteracy, and bilingual family engagement. MY17451
GRF	1,199.9	892.8	74.4%	60.9	
<u>Special Education Services</u>					
Boone Winnebago ROE					Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal Hearing Officers (8)	125.0	39.5	31.6%	12.6	Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal Imobersteg, Gail	586.0	505.0	86.2%	62.0	Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal Measurement Inc	50.0	50.0	100.0%	4.2	Parent Survey Reproduction, Dissemination, and Data Collection
Federal Mediation Officers (7)	72.5	72.5	100.0%	72.5	Special Education mediation services
Federal ROE # 20	186.0	164.0	88.1%	7.0	Harrisburg Project - Manage software for special education districts and co-ops
Federal Special Education Solutions	779.8	779.8	100.0%	0.0	Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
Federal University of Illinois	126.9	126.9	100.0%	0.0	Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards.
Federal	137.8	137.8	100.0%	23.0	
<u>Title Grant Administration</u>					
West 40 Intermediate					Support the administration by ISBE of the Non Public School Recognition process as required under the school code.
GRF	68.0	58.3	85.6%	13.1	
<u>Assessment</u>					
Bruce Wesley					Professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC).
GRF	125.5	114.6	91.3%	9.7	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Breakthrough Technologies					Will provide system and technical services for the Illinois Science Assessment (ISA). The systems include the test management system, test delivery platform and the 2018 test build. Will become effective upon execution through 6/30/18. Max amount payable shall not exceed \$1,490,000. 18034
Federal	1,490.0	1,490.0	100.0%	150.0	
College Entrance Exam Board					Provide nationally-normed and widely accepted college entrance exam including essay to all enrolled public school students in grade 11 on a weekday administration.
Federal	6,495.0	0.0	0.0%	0.0	
Council of Chief St Sch Officers (CCSSO)					Purchase of subscription to CCSSOs Accountability Network/Collaborative Membership.
GRF	248.0	15.6	6.3%	0.0	
New Meridian Corporation					Will provide high quality, Illinois standards-aligned assessment content and forms to ISBE that meet all state and federal requirements for the operational summative accountability assessments in reading/language arts and mathematics for grades 3-8. MY18641
GRF	6,539.5	6,362.6	97.3%	0.0	
NCS Pearson Inc.					Provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing.
GRF	23,271.3	20,500.0	88.1%	0.0	
Southern IL University-Carbondale					Will help to fulfill the requirements under ESSA for the Illinois Science Assessment (ISA).
Federal	1,086.0	835.6	76.9%	0.0	
Southern IL University-Carbondale					Will form a partnership with SIU to fulfill requirements under ESSA for the Illinois Science Assessment (ISA).
GRF	1,580.7	1,483.1	93.8%	0.0	
University of Kansas Ctr for Research					Provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities.
Federal	2,263.5	1,896.5	83.8%	312.0	
University of Wisconsin Madison					Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001.
GRF	5,691.5	3,984.1	70.0%	0.0	
<u>Educator Certification</u>					
Illinois State University					Provide services in support of NBPTS.
Federal	298.0	195.0	65.4%	0.0	
Hearing Officers (2)					Certification Revocation Hearing Officers
Other State	74.5	0.0	0.0%	0.0	
<u>IL-Empower</u>					
American Institute for Research					Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices. MY13691
Federal	9,311.8	9,311.8	100.0%	1,909.8	
Measurement Incorporated					Will provide evaluation of the Center for School Improvement, Regional Offices of Education and System of Support coaches. MY15393
Federal	112.3	112.3	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Sangamon County ROE					Will provide content expertise based on the New Illinois Learning Standards incorporating the Common Core to ISBE staff. 18026
Federal	1,049.3	374.2	35.7%	32.2	
The University of Chicago					Will develop and administer a statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153). MY14803
GRF	425.0	425.0	100.0%	0.0	
<u>Data Strategies Analytics</u>					
National Student Clearinghouse					Purchase of National Clearinghouse Data which will report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the United States.
GRF	44.3	44.3	100.0%	0.0	
Other State	44.3	44.3	100.0%	0.0	
<u>Fiscal Support Services</u>					
Crowe Horwath LLP					Assist staff in extracting and compiling data from the Agency's Internal Accounting System.
GRF	69.7	69.7	100.0%	0.0	
<u>Funding and Disbursements</u>					
MTW Solutions					Develop mechanism for extracting data from electronic E-Grants Management System
Other State	60.0	38.7	64.4%	8.5	
MTW Solutions					Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management System. (eGMS)
Other State	49.5	49.5	100.0%	0.0	
<u>Nutrition Programs</u>					
CN Resource LLC					Conduct a complete NLSP admin review, school breakfast program review and menu certification review for the USDA 3 year NSLP review requirements.
Federal	450.0	221.2	49.2%	25.5	
Hambrick & Associates Inc.					Will provide services for a social media campaign that will target children 18 and under, and/or their families in low income areas across Illinois to make them aware of the Summer Meals program and help them access information on finding feeding sites where they can receive free meals during the summer months.
Federal	85.0	85.0	100.0%	25.0	
Hambrick & Associates Inc.					Will provide selection and placement services for summer meal ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation (buses & trains), digital and broadcast media. MY16844
Federal	1,200.0	886.2	73.8%	380.5	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	207.0	207.0	100.0%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	120.0	85.3	71.1%	43.3	
Precision Business Solutions Inc.					Provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.
Federal	95.0	33.9	35.7%	1.3	

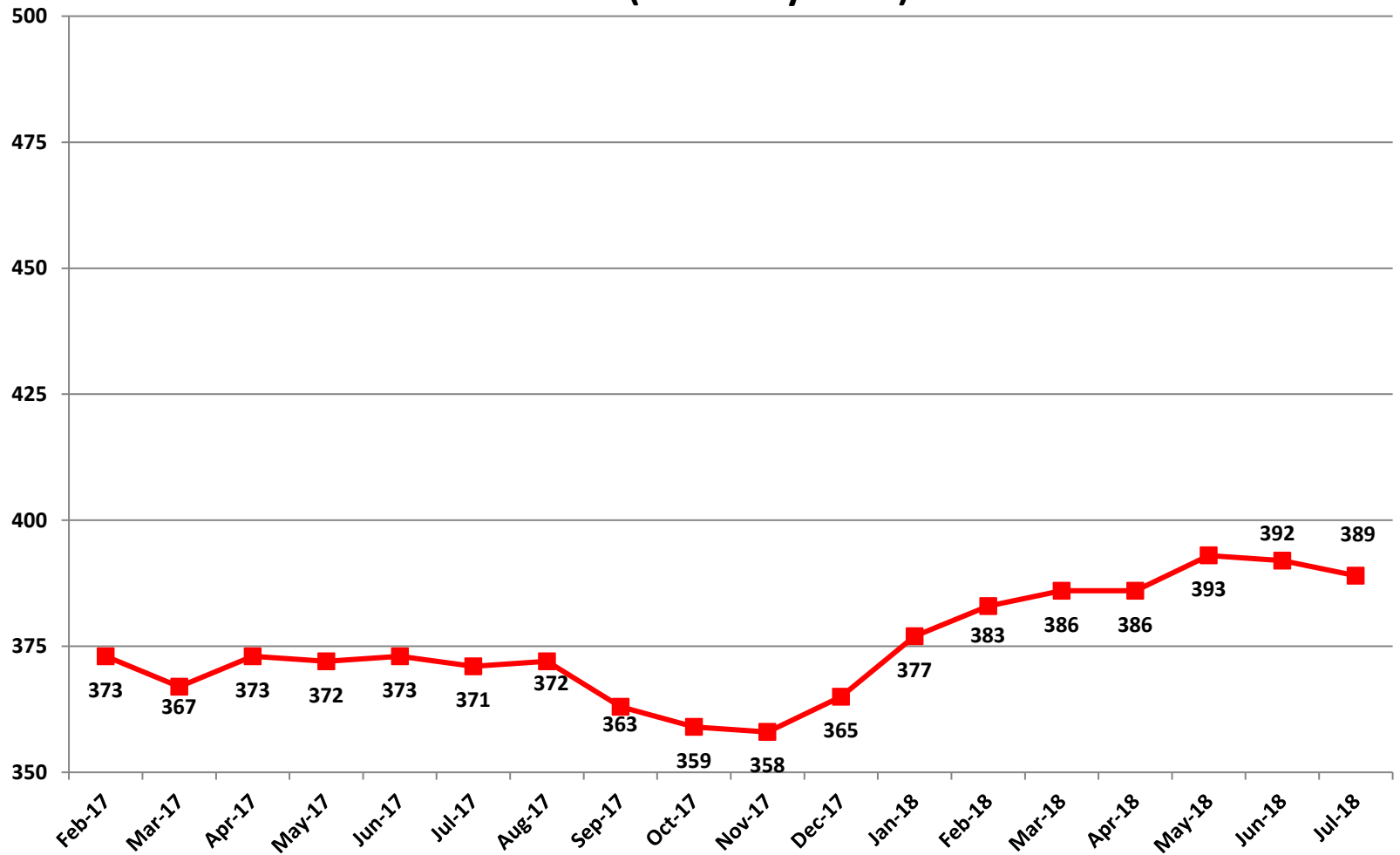
	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
University of Illinois					Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Federal Anchor Staffing	1,125.0	1,125.0	100.0%	187.5	Will provide 10 temporary agency employees. Using Master Contract #CMS479776A.
Federal Alert IT	52.5	27.4	52.2%	0.0	Printing of menu boards for distribution of NSLP/SBP participating to ensure compliance with program regulations.
Federal Crowe Horwath LLP	499.0	495.0	99.2%	0.0	Will conduct the resource management review portion of the NSLP administrative review. M
Federal Lanter Distributing LLC	183.3	183.3	100%	0.0	Will provide warehousing and delivery services for USDA foods used in the operation of the National School Lunch Program for School Food Authorities (SFAs) in Illinois. MY18842
Federal	889.5	889.5	100%	31.3	
<u>School Business Services</u>					
North Chicago SD 187					Funding for expenditures related to the employment of a financial consultant for the district.
Other State	100.0	0.0	0.0%	0.0	
Grants Breakdown:					
Evidence Based Funding	6,455,159.9	6,454,808.3	100.0%	125.0	Formula
Title I - Low Income	1,090,000.0	624,943.4	57.3%	573,837.5	Formula
Child Nutrition	1,062,500.0	773,818.3	72.8%	32,438.4	Formula - Reimbursement
IDEA	754,000.0	478,719.9	63.5%	76,063.3	Formula
Early Childhood Block	435,838.1	424,469.3	97.4%	7,657.4	Block grant for Pre-K, parent training and prevention initiative
Transportation Spec Ed	387,682.6	387,682.6	100.0%	0.0	Formula
Transportation Reg/Voc	262,909.8	262,909.8	100.0%	0.0	Formula
CPS Teacher Pension Payment	221,300.0	221,300.0	100.0%	0.0	Formula grant
Title IV - 21st Century	200,000.0	50,767.4	25.4%	11,017.3	Competitive
Title II - Teacher Quality	160,000.0	76,234.3	47.6%	12,528.1	Formula
Spec Ed Private Facility Tuition	135,265.5	135,265.5	100.0%	0.0	Formula
Spec Ed Orphanage	73,477.6	20,404.8	27.8%	0.0	Formula
Voc Ed - Federal	55,000.0	38,448.8	69.9%	5,640.2	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	50,400.0	25,060.6	49.7%	5,252.0	Grant
Vocational Education - State	38,062.1	37,994.3	99.8%	191.8	Formula
Preschool Expansion Grants	32,000.0	18,828.5	58.8%	4,250.1	Grant
IDEA Preschool	29,200.0	16,345.5	56.0%	3,195.0	Formula - special education, 3-5 year-olds
Bilingual Education	29,000.0	29,000.0	100.0%	100.0	Mandated Categorical
Charter Schools - Federal	21,100.0	539.1	2.6%	30.8	Competitive
Title II Math/Science Partnerships	18,800.0	4,659.5	24.8%	782.2	Formula
Driver Education	18,750.0	18,750.0	100.0%	0.0	Reimbursement
Orphanage Tuition	17,000.0	6,944.1	40.8%	0.0	Reimbursement to school districts for children residing in orphanages
After School Programming	15,000.0	8,846.3	59.0%	2,055.2	Grants
Truant/Dropout/Optional Education	11,500.0	11,499.9	100.0%	0.0	Competitive - at-risk students/dropout prevention
ROE Salaries	10,800.0	9,758.6	82.5%	0.0	Salaries for ROE's

	<u>Funded</u>	<u>Expended</u>	<u>% Spent</u>	<u>July</u>	<u>Description</u>
	<u>Amount</u>	<u>Year to</u>	<u>Year to</u>	<u>Expenditures</u>	
		<u>Date</u>	<u>Date</u>		
State Free Lunch and Breakfast	9,000.0	5,516.7	61.3%	172.1	Mandated Categorical - Reimbursement
School Tech. Rev. Loan	7,500.0	2,228.9	29.7%	-0.1	Loans to schools to implement technology
ROE Services	6,966.0	6,950.1	99.8%	32.2	Services for ROE's
District Intervention Funding	6,560.2	6,560.2	100.0%	0.0	Grants
Alternative Ed/Reg Safe Schools	6,300.0	6,300.0	100.0%	0.0	Formula
Abstinence Education	5,600.0	3,350.0	59.8%	323.5	Grant
Regional Program Increased Enrollme	5,400.0	5,400.0	100.0%	0.0	Grants
Substance Abuse and Mental Health	5,229.8	1,161.8	22.2%	173.5	Grant
Agriculture Education	5,000.0	4,999.1	100.0%	271.7	Grants to school districts
McKinney Homeless Ed	5,000.0	3,536.2	70.7%	1,298.1	Competitive grants to school districts
IDEA Improvement Part D	5,000.0	1,064.8	21.3%	117.0	Reimbursement
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
Philip Rock Center	3,577.8	3,340.3	93.4%	200.0	Targeted Initiative
Advanced Placement Fee	3,300.0	0.0	0.0%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
Reorg Incentive Feasibility Study	3,100.0	2,988.8	96.4%	3.8	Grants
After School Matters	2,443.8	2,443.8	100.0%	0.0	Grant to After School Matters
Southwest Organizing Project	2,000.0	1,822.1	91.1%	355.8	Grants
Title VI-Flex. & Acct Rural Education	2,000.0	1,052.1	52.6%	263.1	Grants to school districts
Mat'ls for the Visually Impaired	1,421.1	1,421.0	100.0%	-0.1	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Lowest Performing Schools	1,002.8	960.0	95.7%	131.7	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	1,000.0	100.0%	0.0	Grants
Emergency Financial Assistance	1,000.0	0.0	0.0%	0.0	Formula and loans to school districts
Temporary Relocation	1,000.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Teach America	977.5	977.5	100.0%	0.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	846.0	846.0	100.0%	0.0	Grant to increase achievement of students with visual impairments
Teachers Mentoring	750.0	0.0	0.0%	0.0	Grants
District Broadband Expansion	700.0	573.7	82.0%	573.7	Grants
Advanced Placement Classes/State	500.0	460.7	92.1%	36.9	Grants
Deaf/Blind	500.0	295.3	59.1%	30.5	Grant to Philip J. Rock Center
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Charter Schools-Rev Loan Fund	200.0	0.0	0.0%	0.0	Other/Repayment of loans
Autism Training & Tech Assist.	100.0	100.0	100.0%	0.0	Grants to the IL Autism Training & Tech Assistance Program
ROE Bus Driver Training	70.0	70.0	100.0%	0.0	ROE Bus Driver Training

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (July 31, 2018)
Fiscal Years 2018 and 2017

	FY18				FY17			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
All Funds								
Personal Services and Related Expenditures	\$ 33,695,357	\$ 12,349,781	\$ 1,340,457	40.63%	\$ 33,820,542	\$ 15,559,008	\$ 1,465,642	50.34%
Contractual Services	36,582,923	15,771,532	2,167,923	49.04%	37,258,246	16,286,987	2,843,246	51.34%
Travel	2,223,960	534,998	193,960	32.78%	2,168,529	543,253	138,529	31.44%
Commodities	455,898	56,227	25,898	18.01%	514,988	49,120	84,988	26.04%
Printing	498,797	34,763	797	7.13%	524,151	20,090	26,151	8.82%
Equipment	1,294,242	156,190	294,242	34.80%	1,085,297	47,017	85,297	12.19%
Telecommunications	481,885	143,006	22,885	34.43%	471,044	117,928	12,044	27.59%
Operation of Automotive Equipment	12,126	-	12,126	100.00%	-	-	-	-
Lump Sums	164,824,894	65,185,739	-	39.55%	134,582,240	66,565,834	185,323	49.60%
Sub-total	240,070,081	94,232,236	4,058,287	40.94%	210,425,035	99,189,237	4,841,218	49.44%
Awards and Grants	11,704,342,219	10,214,201,124	181,019	87.27%	10,919,497,207	9,467,525,153	-	86.70%
Construction Grants	4,391,137	-	-	0.00%	4,391,137	-	-	-
Total All Funds	\$ 11,948,803,437	\$ 10,308,433,360	\$ 4,239,306	86.31%	\$ 11,134,313,378	\$ 9,566,714,390	\$ 4,841,218	85.96%
General Revenue Fund								
Lump Sums	\$ 73,285,300	\$ 56,086,021	\$ -	76.53%	\$ 44,873,535	\$ 37,943,443	\$ -	84.56%
Sub-total	73,285,300	56,086,021	-	76.53%	44,873,535	37,943,443	-	84.56%
Awards and Grants	3,669,329,600	3,582,181,052	-	97.62%	3,547,144,907	3,440,131,121	-	96.98%
Total General Revenue Fund	\$ 3,742,614,900	\$ 3,638,267,073	\$ -	97.21%	\$ 3,592,018,442	\$ 3,478,074,564	\$ -	96.83%
Other State Funds								
Lump Sums	\$ 25,778,900	\$ 8,130,905	\$ -	31.54%	\$ 24,364,600	\$ 10,171,808	\$ -	41.75%
Sub-total	25,778,900	8,130,905	-	31.54%	24,364,600	10,171,808	-	41.75%
Awards and Grants	4,520,331,600	4,510,697,499	-	99.79%	3,910,952,300	3,896,140,955	-	99.62%
Construction Grants	4,391,137	-	-	0.00%	4,391,137	-	-	0.00%
Total Other State Funds	\$ 4,550,501,637	\$ 4,518,828,403	\$ -	99.30%	\$ 3,939,708,037	\$ 3,906,312,764	\$ -	99.15%
Federal Funds								
Personal Services and Related Expenditures	\$ 32,354,900	\$ 12,349,781	\$ -	38.17%	\$ 32,354,900	\$ 15,559,008	\$ -	48.09%
Contractual Services	34,415,000	15,771,532	-	45.83%	34,415,000	16,286,987	-	47.33%
Travel	2,030,000	534,998	-	26.35%	2,030,000	543,253	-	26.76%
Commodities	430,000	56,227	-	13.08%	430,000	49,120	-	11.42%
Printing	498,000	34,763	-	6.98%	498,000	20,090	-	4.03%
Equipment	1,000,000	156,190	-	15.62%	1,000,000	47,017	-	4.70%
Telecommunications	459,000	143,006	-	31.16%	459,000	117,928	-	25.69%
Lump Sums	70,000,000	5,208,119	-	7.44%	70,000,000	23,291,801	-	33.27%
Sub-total	141,186,900	34,254,616	-	24.26%	141,186,900	55,915,203	-	39.60%
Awards and Grants	3,514,500,000	2,121,322,574	-	60.36%	3,461,400,000	2,131,253,077	-	61.57%
Total Federal Funds	\$ 3,655,686,900	\$ 2,155,577,190	\$ -	58.97%	\$ 3,602,586,900	\$ 2,187,168,280	\$ -	60.71%

ILLINOIS STATE BOARD OF EDUCATION 18-MONTH HEADCOUNT HISTORY (As of July 2018)

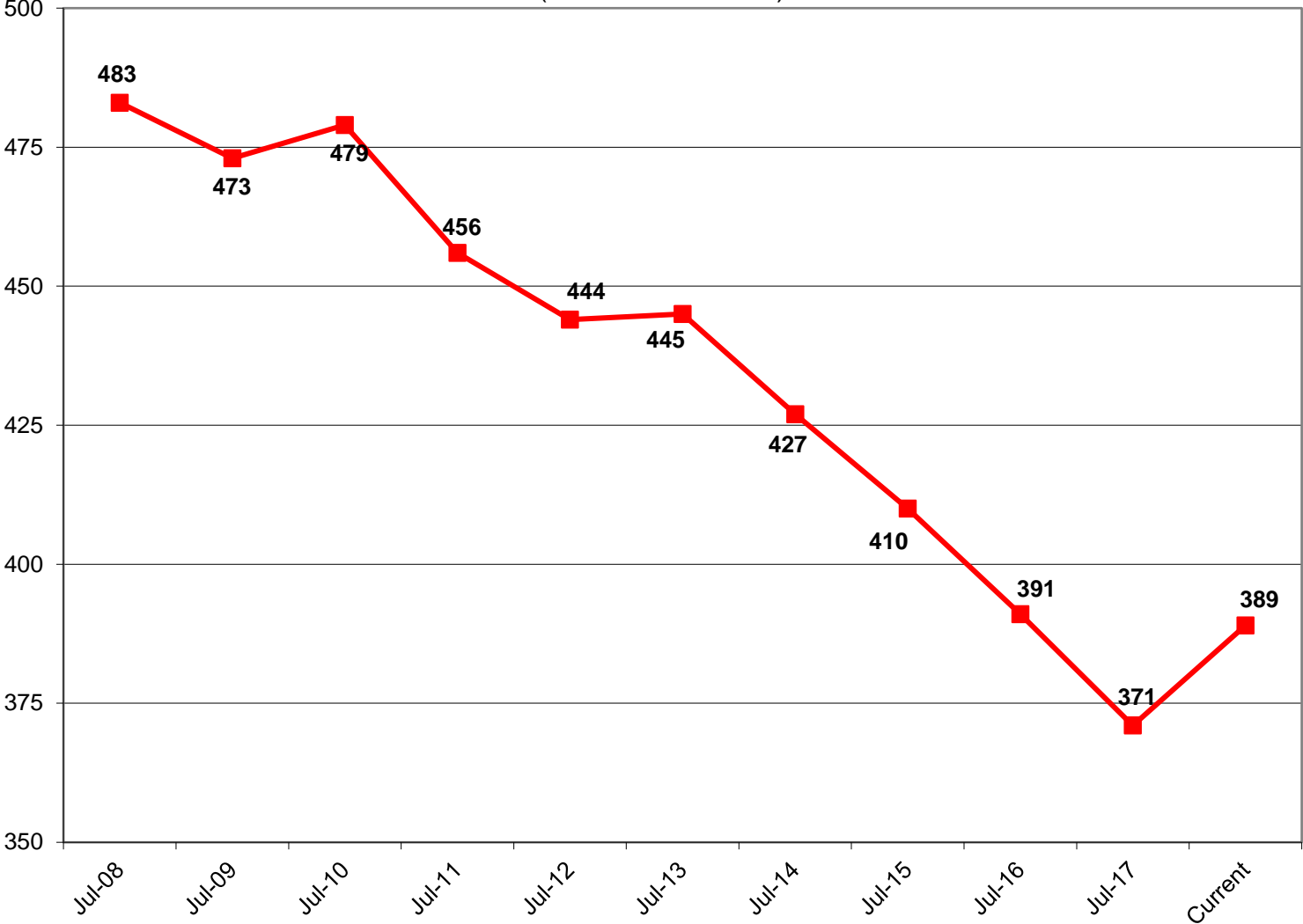


**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF July 2018**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT (001)						
Center Administration	1	2	0	3	0	3
Legal	3	9	1	12	1	13
Internal Audit	1	4	1	6	0	6
Sub-Total	5	15	2	21	1	22
FINANCE (002)						
Center Administration	2	0	1	3	0	3
Budget and Financial Management	1	3	0	4	0	4
Fiscal Support Services	2	9	4	15	0	15
Funding and Disbursements	2	13	4	12	7	19
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	2	9	2	13	0	13
Sub-Total	10	36	11	50	7	57
OPERATIONS AND PROFESSIONAL CAPITAL (010)						
Center Administration	1	1	2	4	0	4
Professional Capital	5	0	0	5	0	5
Human Resources	2	5	5	12	0	12
Facility Management	1	2	6	9	0	9
Information Technology	4	28	1	32	1	33
Technology and Infrastructure	3	23	0	26	0	26
Sub-Total	16	59	14	88	1	89
SAFE & HEALTHY CLIMATE (017)						
Center Administration	1	0	1	2	0	2
Regulatory Support and Wellness	2	12	0	6	8	14
Nutrition and Wellness Programs	2	37	4	0	43	43
Sub-Total	5	49	5	8	51	59
INNOVATION AND SECONDARY TRANSFORMATION (019)						
Center Administration	1	2	1	4	0	4
GATA	1	3	1	5	0	5
Assessment and Accountability	3	6	2	10	1	11
Data Strategies and Analytics	3	8	1	12	0	12
Federal and State Monitoring	2	11	1	14	0	14
Sub-Total	10	30	6	45	1	46
FIRST DEPUTY SUPERINTENDENT (026)						
Board Services	0	1	0	1	0	1
Internal Communications	1	2	0	3	0	3
External Communications	1	1	0	2	0	2
Center Administration	1	0	1	2	0	2
Legislative Affairs	0	1	0	1	0	1
Sub-Total	3	5	1	9	0	9
CHIEF EDUCATION OFFICER (039)						
Center Administration	1	1	1	3	0	3
English Language Learners	1	4	0	5	0	5
IL- Empower	1	0	0	0	1	1
Sub-Total	3	5	1	8	1	9

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
SPECIAL EDUCATION ADMINISTRATION (050)						
Center Administration	1	0	1	1	1	2
Special Education Services	1	24	6	0	31	31
Sub-Total	2	24	7	1	32	33
TEACHING AND LEARNING (070)						
College and Career Readiness	0	5	1	4	2	6
Teaching and Curriculum	3	4	1	6	2	8
Early Childhood	1	11	2	11	3	14
Title Grant Administration	2	8	0	0	10	10
Center Administration	1	0	1	2	0	2
Educator Effectiveness	2	19	4	0	25	25
Sub-Total	9	47	9	23	42	65
	63	270	56	253	136	389
GRAND TOTAL, ALL CENTERS	16%	69%	14%	65%	35%	100%

**ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(AS OF JULY 2018)**



Illinois State Board of Education
Contract Awards less than One Million
July 1, 2018 - July 31, 2018

Vendor	Illinois Procurement Bulletin/BidBuy Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Anton Cerveny	N/A	Personal Service Contract	7/1/18-6/30/19	\$ 81,000.00	Assist the ISBE Ed360 Outreach Team with field support for instructional support, training services, and any other tasks as requested by ISBE.
West 40 ISC	N/A	IGA	7/1/18 - 6/30/19	\$ 64,986.00	Will supply individuals to support the administration by ISBE of the Non Public School Recognition process as required under 2-3.25o, 3.51.5, 2.3155 and 2-3.6 of the School code and Part 425 of the Administrative Rules.
University of Colorado	N/A	IGA	7/1/18-6/30/19	\$ 100,000.00	Will allow Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.
MSF&W	6/12/2018	RFSP	7/1/18-6/30/2021	\$ 570,000.00	One lead data analyst on a time and materials basis to assist in the continued development and maintenance of the ILDS
University of Illinois	N/A	IGA	7/1/18-6/30/19	\$ 140,693.00	Maintain the IEP Tutorial website designed to aid IL teachers in making data-supported decisions when writing IEP gals lined to State Standards
Illinois State University	N/A	IGA	7/1/18-6/30/19	\$ 298,000.00	Provide recruit and support Illinois Educators, in high needs schools, who wish to pursue National Board certification.
University of Illinois	N/A	IGA	7/1/18-6/30/19	\$ 124,619.00	Replace the Illinois Parents.org website with a website called Illinois Families in Action to support parents and families, and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118.
University of Illinois	N/A	IGA	7/1/18-6/30/19	\$ 140,693.00	Will maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards
Crowe Horwath	6/28/2018	RFSP	7/31/18 - 6/30/19	\$ 117,600.00	Vendor will assist ISBE in the preparations, submissions, and follow-up inquiries involving the Generally Accepted Accounting Principles (GAAP) annual report required by the Illinois Office of the Comptroller (IOC), as well as the financial statements, supplemental schedules, and related footnotes required by the Office of the Auditor General (OAG).
ROE #33	N/A	IGA	7/31/18 - 6/30/19	\$ 100,000.00	Support the work of the PEAC which helps to guide Illinois public school districts on the PERA

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(07/01/2018-07/31/2018)

Program: 2018 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
21-028-017P-00(00)	KIDS COUNTRY INC	BENTON	\$123,025	07/13/2018
51-084-069P-00(1R)	CARE-O-SEL DAY CARE INC	VIRDEN	\$49,070	07/03/2018
			\$172,095	

Program: 2018 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-086-0020-26(PS)	SCOTT-MORGAN CUSD 2	BLUFFS	\$33,827	07/02/2018
04-101-2050-25(PS)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$58,127	07/02/2018
06-016-0890-02(PS)	COOK CO BD OF ED 89	MELROSE PARK	\$33,827	07/06/2018
06-016-0990-02(PS)	COUNTY OF COOK SD 99	CICERO	\$33,827	07/02/2018
07-016-1470-02(PS)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$33,827	07/06/2018
07-016-1480-02(PS)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$33,827	07/17/2018
07-016-2050-17(PS)	THORNTON THSD 205	SOUTH HOLLAN	\$88,477	07/31/2018
07-016-2150-17(PS)	THORNTON FRACTIONALTHSD 215	CALUMET CITY	\$58,127	07/06/2018
07-016-401N-00(HP)	ST MARK M B CHURCH	HARVEY	\$75,000	07/11/2018
07-016-419N-00(HP)	SEASONS COMMUNITY OUTREACH	MARKHAM	\$75,000	07/11/2018
15-016-418N-00(HP)	SYNERGY YOUTH AND FAMILY SRVCS	CHICAGO	\$25,000	07/11/2018
31-045-1310-22(PS)	SCHOOL DIST 131 KANE CO	AURORA	\$33,827	07/02/2018
41-057-0030-26(PS)	VENICE CUSD 3	VENICE	\$33,827	07/02/2018
41-057-0120-26(PS)	MADISON CUSD 12	MADISON	\$33,827	07/02/2018
41-057-029P-00(HP)	SOUTHERN ILL UNIV-EDWARDSVILLE	EDWARDSVILLE	\$40,513	07/12/2018
48-072-1500-25(PS)	BOARD OF EDUCATION CITY OF	PEORIA	\$88,484	07/02/2018
49-081-0410-25(PS)	ROCK ISLAND SD 41	ROCK ISLAND	\$33,827	07/31/2018
50-082-1870-26(PS)	CAHOKIA CUSD 187	CAHOKIA	\$33,827	07/02/2018
50-082-1880-22(PS)	BROOKLYN UD 188	LOVEJOY	\$33,827	07/06/2018
51-084-1860-25(PS)	SPRINGFIELD SD 186	SPRINGFIELD	\$58,127	07/02/2018
54-092-1180-24(PS)	DANVILLE CCSD 118	DANVILLE	\$58,127	07/06/2018
			\$997,079	

Program: 2018 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$355,662	07/09/2018
01-069-0010-26(00)	FRANKLIN CUSD 1	FRANKLIN	\$78,500	07/31/2018
01-086-0010-26(00)	COMMUNITY UNIT SCHOOL DISTRICT 1	WINCHESTER	\$131,276	07/03/2018
03-011-0010-26(00)	MORRISONVILLE CUSD 1	MORRISONVILLE	\$42,373	07/17/2018
03-025-0400-26(00)	EFFINGHAM CUSD 40	EFFINGHAM	\$651,896	07/10/2018
03-026-2020-26(00)	ST ELMO CUSD 202	SAINT ELMO	\$212,689	07/10/2018
04-101-3200-26(00)	COUNTY OF WINNEBAGO SD 320	SOUTH BELOIT	\$434,579	07/11/2018
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$950,418	07/06/2018
06-016-2000-13(00)	OAK PARK & RIVER FOREST D 200	OAK PARK	\$361,758	07/19/2018
06-016-2040-17(00)	LYONS TWP HSD 204	LA GRANGE	\$301,258	07/17/2018
07-016-1430-02(00)	SCHOOL DISTRICT 143 COOK COUNTY	MIDLOTHIAN	\$554,851	07/25/2018
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$958,241	07/10/2018
07-016-1510-02(00)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$739,482	07/05/2018
07-016-1670-02(00)	BROOKWOOD SD 167	GLENWOOD	\$538,113	07/30/2018
07-016-2200-17(00)	REAVIS TWP HSD 220	BURBANK	\$509,032	07/17/2018
07-016-2310-16(00)	EVERGREEN PARK CHSD 231	EVERGREEN PA	\$291,418	07/17/2018

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(07/01/2018-07/31/2018)

07-016-9010-90(00)	SOUTHLAND COLLEGE PREP	RIGHTON PARK	\$168,751	07/06/2018
09-010-1690-04(00)	ST JOSEPH CCD 169	ST JOSEPH	\$68,966	07/06/2018
09-010-1930-17(00)	RANTOUL TWP HSD 193	RANTOUL	\$399,907	07/10/2018
11-012-003C-26(00)	MARTINSVILLE CUSD 3C	MARTINSVILLE	\$95,230	07/11/2018
11-018-0030-26(00)	NEOGA COMMUNITY UNIT SCHOOL	NEOGA	\$265,180	07/12/2018
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$390,742	07/24/2018
13-041-0010-26(00)	WALTONVILLE CUSD 1	WALTONVILLE	\$70,779	07/11/2018
15-016-9030-90(00)	CHICAGO LIGHTHOUSE CHARTER SCH	CHICAGO	\$254,732	07/18/2018
17-053-0900-17(00)	PONTIAC TWP HSD 90	PONTIAC	\$147,712	07/12/2018
17-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$424,043	07/06/2018
17-064-0160-26(00)	OLYMPIA CUSD 16	STANFORD	\$265,915	07/05/2018
19-022-0610-02(00)	DARIEN SD 61	DARIEN	\$258,107	07/10/2018
21-100-0010-26(00)	JOHNSTON CITY CUSD 1	JOHNSTON CITY	\$473,014	07/11/2018
21-100-0050-26(00)	CARTERVILLE CUSD 5	CARTERVILLE	\$667,129	07/17/2018
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$488,252	07/11/2018
26-029-0030-26(00)	FULTON COUNTY CUSD 3	CUBA	\$129,442	07/25/2018
26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$666,852	07/09/2018
30-091-0660-22(00)	DONGOLA CUSD 66	DONGOLA	\$78,329	07/30/2018
32-046-3020-16(00)	ST ANNE CHSD 302	SAINT ANNE	\$137,585	07/05/2018
34-049-0670-05(00)	LAKE FOREST SD 67	LAKE FOREST	\$150,899	07/10/2018
34-049-1120-02(00)	NORTH SHORE SD 112	HIGHLAND PARK	\$604,342	07/10/2018
34-049-1130-17(00)	TOWNSHIP HIGH SCHOOL DIST 113	HIGHLAND PARK	\$219,889	07/13/2018
35-050-1400-17(00)	OTTAWA THSD 140	OTTAWA	\$319,460	07/10/2018
35-050-2890-04(00)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$363,669	07/09/2018
39-074-0050-26(00)	BEMENT CUSD 5	BEMENT	\$66,916	07/10/2018
41-057-0080-26(00)	BETHALTO CUSD 8	BETHALTO	\$812,735	07/25/2018
44-063-1560-16(00)	MCHENRY CHSD 156	MC HENRY	\$347,975	07/10/2018
47-052-2200-02(00)	COUNTY OF LEE 220 SCHOOL DIST	STEWART	\$51,229	07/26/2018
47-071-1610-04(00)	CRESTON CCSD 161	CRESTON	\$19,882	07/12/2018
47-098-0030-26(00)	PROPHETSTOWN-LYNDON CUSD 3	PROPHETSTOW	\$224,381	07/25/2018
50-082-1050-02(00)	PONTIAC-W HOLLIDAY SD 105	FAIRVIEW HGHT	\$150,771	07/25/2018
50-082-1150-02(00)	WHITESIDE SD 115	BELLEVILLE	\$322,049	07/25/2018
50-082-1600-04(00)	MILLSTADT CCSD 160	MILLSTADT	\$98,041	07/05/2018
53-090-3080-16(00)	WASHINGTON CHSD 308	WASHINGTON	\$102,791	07/25/2018
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$69,631	07/06/2018
			<hr/>	
			\$16,486,873	

Program: 2018 - 4340, Title I - Migrant Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
32-046-1110-25(01)	KANKAKEE SD 111	KANKAKEE	\$71,090	07/17/2018
65-108-8240-51(01)	COMMUNITY HEALTH PARTNERSHIP	CHICAGO	\$54,891	07/20/2018
			<hr/>	
			\$125,981	

Program: 2018 - 4341, Title I - Migrant Incentive Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-5050-51(00)	PARKLAND COLL DIST 505	CHAMPAIGN	\$9,335	07/05/2018
16-019-5430-51(00)	NORTHERN ILLINOIS UNIVERSITY	DE KALB	\$2,400	07/26/2018
			<hr/>	
			\$11,735	

Program: 2018 - 4400, Title IVA Student Support & Academic Enrich

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(07/01/2018-07/31/2018)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-1930-17(00)	RANTOUL TWP HSD 193	RANTOUL	\$6,504	07/10/2018
35-050-2890-04(00)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$8,500	07/09/2018
51-084-0160-26(00)	COMMUNITY UNIT DISTRICT NO 16	NEW BERLIN	\$10,000	07/03/2018
56-099-201U-26(00)	CRETE-MONEE COMMUNITY UNIT	CRETE	\$3,351	07/30/2018
			\$28,355	

Program: 2018 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$176,830	07/09/2018
			\$176,830	

Program: 2018 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$11,029	07/10/2018
01-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$54,447	07/09/2018
01-069-1170-22(00)	JACKSONVILLE SD 117	JACKSONVILLE	\$194,680	07/18/2018
03-011-0010-26(00)	MORRISONVILLE CUSD 1	MORRISONVILLE	\$6,636	07/17/2018
03-025-0400-26(00)	EFFINGHAM CUSD 40	EFFINGHAM	\$102,988	07/10/2018
03-026-2020-26(00)	ST ELMO CUSD 202	SAINT ELMO	\$28,397	07/10/2018
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$117,829	07/06/2018
05-016-2070-17(00)	MAINE TWP HSD 207	PARK RIDGE	\$188,060	07/06/2018
05-016-2140-17(00)	TOWNSHIP HSD 214	ARLINGTON HTS	\$245,233	07/16/2018
06-016-2000-13(00)	OAK PARK & RIVER FOREST D 200	OAK PARK	\$67,944	07/19/2018
06-016-2010-17(00)	COOK COUNTY HSD 201	CICERO	\$473,299	07/11/2018
07-016-1110-02(00)	SCHOOL DISTRICT 111	BURBANK	\$160,827	07/05/2018
07-016-1300-02(00)	COOK COUNTY SD 130	BLUE ISLAND	\$248,599	07/24/2018
07-016-1430-02(00)	SCHOOL DISTRICT 143 COOK COUNTY	MIDLOTHIAN	\$78,167	07/25/2018
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$107,367	07/10/2018
07-016-1510-02(00)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$122,278	07/05/2018
07-016-1520-02(00)	HARVEY SD 152	HARVEY	\$379,789	07/10/2018
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$127,455	07/05/2018
07-016-1670-02(00)	BROOKWOOD SD 167	GLENWOOD	\$74,293	07/30/2018
07-016-2270-17(00)	RICH TWP HSD 227	MATTESON	\$167,398	07/24/2018
09-010-1160-22(00)	URBANA SD 116	URBANA	\$348,704	07/05/2018
09-010-1930-17(00)	RANTOUL TWP HSD 193	RANTOUL	\$11,000	07/10/2018
11-012-003C-26(00)	MARTINSVILLE CUSD 3C	MARTINSVILLE	\$24,091	07/11/2018
11-015-0020-26(00)	MATTOON CUSD 2	MATTOON	\$169,446	07/18/2018
11-018-0030-26(00)	NEOGA COMMUNITY UNIT SCHOOL	NEOGA	\$42,341	07/12/2018
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$95,348	07/24/2018
13-041-0010-26(00)	WALTONVILLE CUSD 1	WALTONVILLE	\$12,132	07/11/2018
17-053-0900-17(00)	PONTIAC TWP HSD 90	PONTIAC	\$41,167	07/12/2018
17-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$54,782	07/06/2018
17-064-0160-26(00)	OLYMPIA CUSD 16	STANFORD	\$56,039	07/05/2018
19-022-0610-02(00)	DARIEN SD 61	DARIEN	\$51,125	07/10/2018
21-100-0050-26(00)	CARTERVILLE CUSD 5	CARTERVILLE	\$76,842	07/17/2018
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$136,308	07/11/2018
26-029-0030-26(00)	FULTON COUNTY CUSD 3	CUBA	\$26,559	07/25/2018
26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$97,240	07/09/2018
30-091-0660-22(00)	DONGOLA CUSD 66	DONGOLA	\$18,984	07/30/2018

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(07/01/2018-07/31/2018)

31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$643,042	07/30/2018
33-048-2050-26(00)	GALESBURG CUSD 205	GALESBURG	\$328,233	07/10/2018
34-049-0060-02(00)	ZION ESD 6	ZION	\$60,130	07/25/2018
34-049-0670-05(00)	LAKE FOREST SD 67	LAKE FOREST	\$45,498	07/10/2018
34-049-1120-02(00)	NORTH SHORE SD 112	HIGHLAND PARK	\$107,625	07/10/2018
34-049-1130-17(00)	TOWNSHIP HIGH SCHOOL DIST 113	HIGHLAND PARK	\$64,642	07/13/2018
35-050-1400-17(00)	OTTAWA THSD 140	OTTAWA	\$79,524	07/10/2018
39-074-0050-26(00)	BEMENT CUSD 5	BEMENT	\$11,109	07/10/2018
44-063-1560-16(00)	MCHENRY CHSD 156	MC HENRY	\$90,589	07/10/2018
47-052-2200-02(00)	COUNTY OF LEE 220 SCHOOL DIST	STEWARD	\$973	07/24/2018
47-071-1610-04(00)	CRESTON CCSD 161	CRESTON	\$3,748	07/12/2018
47-098-0030-26(00)	PROPHETSTOWN-LYNDON CUSD 3	PROPHETSTOW	\$38,135	07/25/2018
50-082-1050-02(00)	PONTIAC-W HOLLIDAY SD 105	FAIRVIEW HGHT	\$34,666	07/25/2018
50-082-1150-02(00)	WHITESIDE SD 115	BELLEVILLE	\$56,689	07/25/2018
50-082-1600-04(00)	MILLSTADT CCSD 160	MILLSTADT	\$18,945	07/05/2018
53-090-3080-16(00)	WASHINGTON CHSD 308	WASHINGTON	\$23,722	07/25/2018
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$18,417	07/06/2018
			\$5,844,510	

Program: 2018 - 4935, Title II - Teacher Quality - Leadership Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION09	CHAMPAIGN	\$3,743	07/11/2018
			\$3,743	