



Illinois State Board of Education

Jesse Ruiz, Board Chair
Dr. Christopher Koch, State Superintendent

Illinois State Board of Education

James R. Thompson Center
100 Randolph Street, Suite 14-300
Chicago, Illinois 60601
312/814-2221

SCHEDULE AND AGENDA OF MEETING Thursday, December 4, 2003

12:00 p.m. **Finance & Audit Committee Meeting**

- Review revised FY 05 Budget Spread/Worksheet
- Establish budget areas as priorities
- Determine target amounts of requested FY 05 increase
- Discuss special education formula allocations and options
- Review of options to expand state revenue sources
- Determine if ISBE will address state revenue sources for FY 05
- Overview of Condition of Education/Annual Report
- Next Steps

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100 North First Street
Springfield, IL 62777



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