

ILLINOIS STATE BOARD OF EDUCATION MEETING
January 25-26, 2012

TO: Illinois State Board of Education

FROM: Christopher A. Koch, Ed.D., State Superintendent of Education 
Linda Riley Mitchell, Chief Financial Officer 
Donald W. Evans, Director of Human Resources 

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriations and Spending by Program –FY12
Financial Status Report (contract & grant detail) – FY12
Contract & Grant Awards Under \$1 million – FY12
Comparative Statement of Expenditures – FY12
Monthly Headcount Graph, Staff Detail, Personnel Transactions

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational item only.

Expected Outcome(s) of Agenda Item

Not applicable – informational item only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget/Annual Report (annually in January)
2. Condition of Public Education (December)
3. Comptroller SEA Report (annually in February)
4. Appropriation and Expenditure (monthly)
5. Financial Status Report – Contract/Grant Detail (monthly)
6. Contract & Grant Awards Under \$1 Million (monthly)
7. Comparative Statement of Expenditures (monthly)
8. Headcount Reports (monthly)
Personnel Transactions, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

All contracts and grants totaling over \$1 million are reviewed at the Board level. Included in this month's review are:

- RFSP for Evaluator Pre-Qualification and Re-Training Program
- Grant Agreement with Regional Office of Education (ROE) #20 for Child Find Project
- Contract Renewal with Illinois Department of Human Services for Gateways to Opportunity Scholarship Program

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to the schedule above.

Illinois State Board of Education
2012 Appropriation & Spending by Program 07/01/2011 thru 12/31/2011
(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,231,532.8</u>	<u>\$6,231,532.8</u>	<u>\$0.0</u>	<u>\$2,983,872.0</u>	<u>\$2,983,872.0</u>	<u>\$0.0</u>
General State Aid	\$4,448,104.5	\$4,448,104.5	\$0.0	\$2,115,542.8	\$2,115,542.8	\$0.0
District Consolidation Cost	\$1,800.0	\$1,800.0	\$0.0	\$1,593.0	\$1,593.0	\$0.0
<u>Mandated Categoricals</u>	<u>\$1,781,628.3</u>	<u>\$1,781,628.3</u>	<u>\$0.0</u>	<u>\$866,736.2</u>	<u>\$866,736.2</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$26,300.0	\$26,300.0	\$0.0	\$17,664.4	\$17,664.4	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$13,000.0	\$13,000.0	\$0.0	\$4,500.1	\$4,500.1	\$0.0
Sp-Ed - Extraordinary Services	\$343,375.7	\$343,375.7	\$0.0	\$121,555.0	\$121,555.0	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$101,700.0	\$101,700.0	\$0.0	\$57,903.1	\$57,903.1	\$0.0
Sp-Ed - Personnel Reimbursement	\$465,700.0	\$465,700.0	\$0.0	\$267,429.9	\$267,429.9	\$0.0
Sp-Ed - Private Tuition	\$177,743.7	\$177,743.7	\$0.0	\$131,885.8	\$131,885.8	\$0.0
Sp-Ed - Summer School	\$11,200.0	\$11,200.0	\$0.0	\$10,750.0	\$10,750.0	\$0.0
Sp-Ed - Transportation	\$436,800.0	\$436,800.0	\$0.0	\$148,116.8	\$148,116.8	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$106,930.9	\$106,930.9	\$0.0
Standards - Assessment & Accountability	<u>\$26,000.0</u>	<u>\$0.0</u>	<u>\$26,000.0</u>	<u>\$2,801.1</u>	<u>\$0.0</u>	<u>\$2,801.1</u>
Assessments	\$24,000.0	\$0.0	\$24,000.0	\$2,801.1	\$0.0	\$2,801.1
Standards, Materials, Training for Teachers	\$2,000.0	\$0.0	\$2,000.0	\$0.0	\$0.0	\$0.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Ensuring Quality Ed Personnel	<u>\$2,225.0</u>	<u>\$2,225.0</u>	<u>\$0.0</u>	<u>\$191.1</u>	<u>\$191.1</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$1,225.0	\$1,225.0	\$0.0	\$191.1	\$191.1	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$325,123.5</u>	<u>\$320,573.7</u>	<u>\$4,549.8</u>	<u>\$143,075.9</u>	<u>\$141,272.0</u>	<u>\$1,803.9</u>
Academic Difficulty	<u>\$86,782.1</u>	<u>\$84,782.1</u>	<u>\$2,000.0</u>	<u>\$14,368.6</u>	<u>\$14,368.6</u>	<u>\$0.0</u>
Alternative Learning/Regional Safe Schools	\$9,341.9	\$9,341.9	\$0.0	\$3,604.1	\$3,604.1	\$0.0
Bilingual Education	\$63,381.2	\$61,381.2	\$2,000.0	\$4,197.0	\$4,197.0	\$0.0
Truant Alternative Optional Education	\$14,059.0	\$14,059.0	\$0.0	\$6,567.6	\$6,567.6	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Learning Technologies	<u>\$3,000.0</u>	<u>\$1,800.0</u>	<u>\$1,200.0</u>	<u>\$1,483.7</u>	<u>\$883.7</u>	<u>\$600.0</u>
Technology for Success	\$3,000.0	\$1,800.0	\$1,200.0	\$1,483.7	\$883.7	\$600.0
Career Preparation	<u>\$40,362.1</u>	<u>\$40,362.1</u>	<u>\$0.0</u>	<u>\$24,269.4</u>	<u>\$24,269.4</u>	<u>\$0.0</u>
Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$1,101.3	\$1,101.3	\$0.0
Career and Technical Education	\$38,562.1	\$38,562.1	\$0.0	\$23,168.1	\$23,168.1	\$0.0
Regional Services	<u>\$13,101.5</u>	<u>\$13,012.2</u>	<u>\$89.3</u>	<u>\$4,707.5</u>	<u>\$4,707.5</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$10,806.4	\$10,806.4	\$0.0	\$4,107.0	\$4,107.0	\$0.0
ROE - School Services	\$2,225.1	\$2,135.8	\$89.3	\$530.5	\$530.5	\$0.0
Strategic Plan	<u>\$100.0</u>	<u>\$0.0</u>	<u>\$100.0</u>	<u>\$49.3</u>	<u>\$0.0</u>	<u>\$49.3</u>
Strategic Plan	\$100.0	\$0.0	\$100.0	\$49.3	\$0.0	\$49.3
Administration	<u>\$22,154.0</u>	<u>\$0.0</u>	<u>\$22,154.0</u>	<u>\$10,655.6</u>	<u>\$0.0</u>	<u>\$10,655.6</u>
Targeted Initiatives	<u>\$13,037.2</u>	<u>\$12,098.9</u>	<u>\$938.3</u>	<u>\$4,750.6</u>	<u>\$4,421.6</u>	<u>\$329.1</u>
Advanced Placement Classes	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
After School Matters	\$2,500.0	\$2,500.0	\$0.0	\$0.0	\$0.0	\$0.0
Arts and Foreign Language	\$1,000.0	\$1,000.0	\$0.0	\$160.5	\$160.5	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$44.4	\$44.4	\$0.0
Blind & Dyslexic	\$816.6	\$816.6	\$0.0	\$600.0	\$600.0	\$0.0
Childrens Mental Health Partnership	\$1,620.0	\$1,458.0	\$162.0	\$739.6	\$719.0	\$20.6
Community Residential Services Authority	\$592.3	\$0.0	\$592.3	\$236.6	\$0.0	\$236.6
Educator Misconduct Investigations	\$184.0	\$0.0	\$184.0	\$71.8	\$0.0	\$71.8
Lowest Performing Schools	\$1,002.8	\$1,002.8	\$0.0	\$0.0	\$0.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$775.0	\$775.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$1,900.0	\$1,900.0	\$0.0
Response to Intervention	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
NON STATE						
School Infrastructure Fund	<u>\$726.8</u>	<u>\$0.0</u>	<u>\$726.8</u>	<u>\$387.6</u>	<u>\$0.0</u>	<u>\$387.6</u>
School Infrastructure (Debt Admin)	\$726.8	\$0.0	\$726.8	\$387.6	\$0.0	\$387.6
Driver Education	<u>\$24,325.2</u>	<u>\$24,229.6</u>	<u>\$95.6</u>	<u>\$12,118.1</u>	<u>\$12,114.8</u>	<u>\$3.3</u>
Other Funds	<u>\$155,288.9</u>	<u>\$133,880.0</u>	<u>\$21,408.9</u>	<u>\$3,435.6</u>	<u>\$1,421.6</u>	<u>\$2,013.9</u>
Capital Development Fund-Sch Const.	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Indirect Costs	\$7,015.2	\$0.0	\$7,015.2	\$1,628.9	\$0.0	\$1,628.9
ISBE - Special Purpose Trust Fund	\$8,255.5	\$0.0	\$8,255.5	\$103.9	\$0.0	\$103.9
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$2.6	\$0.0	\$2.6
School Construction Maintenance Fund	\$100,000.0	\$100,000.0	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$5,000.0	\$5,000.0	\$0.0	\$381.3	\$381.3	\$0.0
Teacher Certification Fee Revolving Fund	\$3,700.0	\$0.0	\$3,700.0	\$278.5	\$0.0	\$278.5
Technology Immersion - Build IL Bond Fund	\$1,689.3	\$1,460.0	\$229.3	\$1,040.3	\$1,040.3	\$0.0
Temporary Relocation Revolving Fund	\$1,400.0	\$1,400.0	\$0.0	\$0.0	\$0.0	\$0.0

FEDERAL

Federal Funds	<u>\$3,673,834.4</u>	<u>\$3,529,887.2</u>	<u>\$143,947.1</u>	<u>\$643,275.0</u>	<u>\$616,034.4</u>	<u>\$27,240.7</u>
Advanced Placement Fee Payment	\$3,099.1	\$3,000.0	\$99.1	\$193.6	\$193.6	\$0.0
ARRA - Child Nutrition Sch Lunch Equipment	\$914.3	\$914.3	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Education Jobs Fund	\$163,000.0	\$163,000.0	\$0.0	\$67,366.0	\$67,366.0	\$0.0
ARRA - IDEA - Part B	\$354,535.9	\$354,535.9	\$0.0	\$32,493.4	\$32,493.4	\$0.0
ARRA - IDEA - Pre-School	\$12,818.0	\$12,818.0	\$0.0	\$848.1	\$848.1	\$0.0
ARRA - Longitudinal Data Systems	\$7,300.0	\$0.0	\$7,300.0	\$610.3	\$0.0	\$610.3
ARRA - McKinney Homeless	\$645.4	\$645.4	\$0.0	\$26.1	\$26.1	\$0.0
ARRA - Race to the Top	\$50,000.0	\$0.0	\$50,000.0	\$0.0	\$0.0	\$0.0
ARRA - Title I	\$139,102.2	\$139,102.2	\$0.0	\$20,950.9	\$20,950.9	\$0.0
ARRA - Titel I School Improvement (1003G)	\$242,023.0	\$242,023.0	\$0.0	\$6,668.8	\$6,668.8	\$0.0
ARRA - Title II Technology	\$18,566.2	\$17,739.1	\$827.1	\$1,631.6	\$1,319.1	\$312.5
Career & Technical Education	\$56,379.9	\$55,000.0	\$1,379.9	\$8,220.9	\$7,876.5	\$344.4
Career & Technical Education - Technical Prep	\$5,177.0	\$5,000.0	\$177.0	\$2.1	\$0.0	\$2.1
Charter Schools	\$9,132.3	\$9,000.0	\$132.3	\$488.4	\$488.4	\$0.0
Child Nutrition	\$735,870.1	\$725,000.0	\$10,870.1	\$237,094.0	\$233,427.5	\$3,666.5
IDEA - Deaf Blind, Part C	\$450.0	\$450.0	\$0.0	\$131.5	\$131.5	\$0.0
IDEA - Improvement Plan	\$4,199.3	\$3,700.0	\$499.3	\$478.1	\$404.9	\$73.3
IDEA - Model Outreach	\$400.0	\$400.0	\$0.0	\$0.0	\$0.0	\$0.0
IDEA - Pre-School	\$25,992.9	\$25,000.0	\$992.9	\$3,802.7	\$3,637.8	\$164.8
Illinois Purchase Care Review Board	\$370.7	\$0.0	\$370.7	\$171.6	\$0.0	\$171.6
Individuals with Disabilities Educ. Act, Pt. B	\$666,112.4	\$650,000.0	\$16,112.4	\$128,889.3	\$124,470.3	\$4,419.0
Individuals with Disabilities Educ. Act, Pt. B	\$40.0	\$0.0	\$40.0	\$4.3	\$0.0	\$4.3
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$2,550.0	\$2,500.0	\$50.0	\$85.7	\$85.7	\$0.0
Longitudinal Data System	\$8,900.0	\$4,985.0	\$3,915.0	\$400.7	\$0.0	\$400.7
Math & Science Partnerships	\$12,715.5	\$12,000.0	\$715.5	\$692.2	\$675.0	\$17.1
National Center for Education Statistics	\$221.6	\$0.0	\$221.6	\$74.5	\$0.0	\$74.5
ONPAR	\$2,000.0	\$2,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Refugee	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Spanish Language Assesment-SALSA	\$1,818.8	\$0.0	\$1,818.8	\$0.0	\$0.0	\$0.0
School Health Programs	\$1,095.7	\$0.0	\$1,095.7	\$81.4	\$0.0	\$81.4

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Special Congressional Initiatives	\$2,000.0	\$1,920.5	\$79.5	\$19.3	\$0.0	\$19.3
Striving Readers	\$50,000.0	\$49,653.9	\$346.1	\$57.4	\$6.7	\$50.7
Title I - Basic Programs	\$685,239.4	\$673,465.1	\$11,774.3	\$96,317.2	\$93,933.3	\$2,383.9
Title I - Comprehensive School Reform	\$35.5	\$0.0	\$35.5	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$4,044.9	\$3,976.7	\$68.2	\$428.0	\$423.0	\$5.0
Title I - Even Start Family Literacy Programs	\$3,151.9	\$2,933.2	\$218.7	\$77.0	\$77.0	\$0.0
Title I - Neglected and Delinquent	\$1,202.9	\$1,172.1	\$30.8	\$18.4	\$0.0	\$18.4
Title I - Reading First	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - School Improvement	\$71,041.5	\$68,452.9	\$2,588.6	\$4,221.4	\$3,977.3	\$244.1
Title II - Enhance Ed through Technology	\$20,892.7	\$20,000.0	\$892.7	\$68.1	\$14.3	\$53.8
Title II - Quality Teachers	\$161,383.8	\$157,000.0	\$4,383.8	\$8,085.7	\$7,864.9	\$220.9
Title III - English Language Acquisition	\$42,141.4	\$40,000.0	\$2,141.4	\$2,950.2	\$2,744.3	\$205.9
Title IV - 21st Century Schools	\$62,239.5	\$60,500.0	\$1,739.5	\$5,842.4	\$5,414.2	\$428.3
Title IV - Safe & Drug Free Schools	\$15,538.9	\$15,000.0	\$538.9	\$275.3	\$22.9	\$252.4
Title V - Innovative Programs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title VI - Rural & Low Income Programs	\$2,051.0	\$2,000.0	\$51.0	\$95.1	\$95.1	\$0.0
Title VI - State Assessment	\$21,961.5	\$0.0	\$21,961.5	\$12,949.6	\$0.0	\$12,949.6
Title X - McKinney Homeless Assistance	\$5,463.7	\$5,000.0	\$463.7	\$463.7	\$397.7	\$66.0
Transition to Teaching	\$15.6	\$0.0	\$15.6	\$0.0	\$0.0	\$0.0
TOTAL - ALL FUNDS:	\$10,617,593.4	\$10,394,383.5	\$223,209.9	\$3,849,441.0	\$3,803,556.6	\$45,884.5

Illinois State Board of Education
 Contract Awards
 December 1, 2011 through January 12, 2012

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Meta Associates	1/5/2012	Contract Renewal	2/1/12 - 1/31/13	\$ 15,000	The contract provides for the evaluation of the Illinois Migrant Education Program.
Illinois Resource Center	12/27/2011	Initial Contract Award	1/3/12 - 6/30/12	\$ 996,444	The contract provides for Professional Development in English Language Learning.
IBM Corporation	12/23/2011	Sole Source Contract Amendment	1/10/12 - 6/30/12	\$ 1,324,000	The contract provides for the expansion of the Student Information System.
Pam Jurkoshek	12/21/2011	Initial Contract Award	1/1/12 - 6/30/13	\$ 94,500	The contract provides assistance to monitor Maintenance of Effort on Special Education/IDEA Projects.
University of Memphis	12/19/2011	Contract Renewal	1/1/12 - 12/31/12	\$ 153,802	The contract provides for evaluation of Supplemental Education Service Providers.
Southwest Ed. Dev. Corp.	N/A	Initial Contract Award	12/2/11 - 6/30/12	\$ 15,000	Toolkits and Parent Involvement for 21st Century Learning Communities grant recipients.
Federation for Community Schools	N/A	Initial Contract Award	12/2/11 - 6/30/12	\$ 15,000	Pillars for 21st Century Learning Communities grant recipients.
Illinois Math & Science Academy	N/A	Initial Contract Award	12/29/11 - 6/30/12	\$ 15,000	The contract provides curriculum development in STEM fields.

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(12/01/2011-01/11/2012)

Program: 2012 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-2070-46(00)	NORTH SUBURBAN EDUC REG-EFE	PARK RIDGE	\$671,601	12/29/2011
06-016-2010-46(00)	MORTON REG DELIVERY SYST-EFE	CICERO	\$212,793	12/20/2011
06-016-2120-46(00)	DES PLAINES VALLEY EFE 030	RIVER GROVE	\$472,568	12/05/2011
07-016-2180-46(00)	MORAINES AREA CAREER SYST-EFE	OAK LAWN	\$679,992	12/19/2011
09-010-0080-46(00)	CHAMPAIGN-FORD EFE SYSTEM	CHAMPAIGN	\$455,942	12/05/2011
25-000-0000-46(00)	REND LAKE REG DEL SYSTEM-EFE	MT VERNON	\$272,173	12/08/2011
27-094-7290-45(00)	DELABAR VOC EDUC SYSTEM-EFE	MONMOUTH	\$248,518	12/02/2011
39-000-0000-46(00)	IL HEARTLAND REGN PLAN - EFE	DECATUR	\$776,039	12/05/2011
49-081-0300-46(00)	QUAD CITY CAREER AND TECH ED CO	EAST MOLINE	\$856,767	12/07/2011
50-082-7460-45(00)	ST CLAIR CTY-BAC REG VOC SYS	BELLEVILLE	\$486,855	12/01/2011
60-105-4280-30(00)	JUVENILE JUSTICE DEPT OF	SPRINGFIELD	\$89,753	12/29/2011
			\$5,223,001	

Program: 2012 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
11-015-5170-51(01)	LAKE LAND COLL DIST 517	MATTOON	\$14,000	01/04/2012
17-064-5450-51(01)	ILLINOIS STATE UNIVERSITY	NORMAL	\$14,000	01/04/2012
26-062-5440-51(01)	WESTERN ILLINOIS UNIVERSITY	MACOMB	\$11,000	01/04/2012
30-039-5400-51(01)	SOUTHERN ILL UNIV-CARBONDALE	CARBONDALE	\$14,000	01/04/2012
49-081-5030-51(01)	BLACK HAWK COLL DIST 503	MOLINE	\$14,000	01/04/2012
			\$67,000	

Program: 2012 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0620-04(00)	DES PLAINES C C SCH DIST 62	DES PLAINES	\$748,752	01/03/2012
05-016-0640-04(00)	PARK RIDGE CCSD 64	PARK RIDGE	\$3,039	12/20/2011
05-016-0740-02(00)	LINCOLNWOOD SD 74	LINCOLNWOOD	\$107,154	01/04/2012
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$25,818	12/19/2011
05-016-2070-17(00)	MAINE TWP HSD 207	PARK RIDGE	\$159,152	12/06/2011
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$180,046	12/12/2011
06-016-0880-02(00)	BELLWOOD SD 88	BELLWOOD	\$239,179	12/12/2011
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$164,350	01/05/2012
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$174,809	12/20/2011
07-016-1250-02(00)	ATWOOD HEIGHTS DISTRICT 125	ALSIP	\$16,711	01/04/2012
07-016-1510-02(00)	SOUTH HOLLAND SD 151	SOUTH HOLLAN	\$74,734	12/12/2011
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$294,557	12/19/2011
19-022-1810-04(00)	COMM CONS SCH DIST 181	BURR RIDGE	\$27,638	01/04/2012
19-022-2040-26(00)	INDIAN PRAIRIE 204	NAPERVILLE	\$536,275	12/08/2011
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$202,744	12/19/2011
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$109,350	12/06/2011
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$278,451	12/07/2011
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$72,543	12/06/2011
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$121,170	01/05/2012
34-049-1870-26(00)	NORTH CHICAGO SD 187	NORTH CHICAG	\$377,613	12/01/2011
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$228,101	12/14/2011
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$28,185	01/04/2012
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$6,075	01/03/2012

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\$4,176,446

Program: 2012 - 3695, Truants Alternative/Optional Ed.

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-002-0010-22(12)	CAIRO SD 1	CAIRO	\$50,918	12/08/2011
04-101-2050-25(10)	ROCKFORD SD 205	ROCKFORD	\$242,832	12/14/2011
20-000-0000-00(12)	REGIONAL OFFICE OF EDUCATION20	HARRISBURG	\$119,708	12/08/2011
31-045-0460-22(11)	SCHOOL DISTRICT U-46	ELGIN	\$247,336	12/14/2011
35-000-0000-00(12)	REGIONAL OFFICE OF EDUCATION35	OTTAWA	\$86,885	01/09/2012
48-072-1500-25(12)	BOARD OF EDUCATION CITY OF	PEORIA	\$177,420	12/27/2011
50-082-1890-22(12)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$145,834	12/08/2011
			<u>\$1,070,933</u>	

Program: 2012 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0010-26(00)	COMMUNITY UNIT SCH DIST NO 1	PAYSON	\$120,000	01/05/2012
01-075-0120-26(00)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$324,492	12/13/2011
01-075-0120-26(01)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$66,745	12/12/2011
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$120,000	12/09/2011
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$300,000	12/12/2011
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$397,223	12/02/2011
06-016-0870-02(00)	BERKELEY SD 87	BERKELEY	\$253,507	12/16/2011
07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$664,656	12/05/2011
07-016-1300-02(01)	COOK COUNTY SD 130	BLUE ISLAND	\$266,994	12/08/2011
07-016-1470-02(01)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$206,419	12/01/2011
07-016-1525-02(00)	HAZEL CREST SD 152-5	HAZEL CREST	\$360,000	12/23/2011
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$347,010	12/02/2011
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$785,381	12/20/2011
10-068-0030-26(00)	HILLSBORO CUSD 3	HILLSBORO	\$679,265	01/04/2012
11-015-0020-26(00)	MATTOON CUSD 2	MATTOON	\$336,461	12/05/2011
12-013-0250-26(00)	NORTH CLAY CUSD 25	LOUISVILLE	\$120,000	12/05/2011
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$115,502	01/04/2012
12-051-0100-26(00)	RED HILL CUSD 10	BRIDGEPORT	\$240,000	01/03/2012
15-016-562P-00(01)	HENRY BOOTH HOUSE	CHICAGO	\$177,480	12/16/2011
19-022-0040-02(00)	ADDISON SCHOOL DIST 4	ADDISON	\$350,000	01/06/2012
19-022-0070-02(01)	WOOD DALE SD 7	WOOD DALE	\$48,069	12/15/2011
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$240,000	12/06/2011
19-022-0680-02(01)	WOODRIDGE SD 68	WOODRIDGE	\$150,000	12/12/2011
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$118,193	01/03/2012
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$272,063	12/16/2011
24-047-3080-26(00)	OSWEGO CUSD 308	OSWEGO	\$873,699	01/05/2012
26-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$271,468	01/10/2012
28-006-0840-04(00)	MALDEN CCSD 84	MALDEN	\$120,000	12/13/2011
28-088-1000-26(00)	STARK COUNTY CUSD 100	WYOMING	\$114,046	12/16/2011
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$170,654	01/09/2012
35-050-2890-04(00)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$129,978	01/05/2012
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$393,776	12/07/2011
41-057-0100-26(01)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$142,538	12/07/2011
41-057-0120-26(00)	MADISON CUSD 12	MADISON	\$441,426	01/05/2012

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45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$230,124	01/09/2012
46-086-0010-26(00)	COMMUNITY UNIT SCHOOL DISTRICT 1	WINCHESTER	\$240,000	12/13/2011
49-081-1000-26(00)	RIVERDALE CUSD 100	PORT BYRON	\$226,091	12/30/2011
50-082-0190-26(00)	MASCOUTAH CUD 19	MASCOUTAH	\$221,186	12/15/2011
50-082-0190-26(01)	MASCOUTAH CUD 19	MASCOUTAH	\$20,080	12/15/2011
65-108-8230-51(01)	MACON RESOURCES INC	DECATUR	\$242,282	12/08/2011
65-108-9460-51(01)	ACADEMIC DEVELOPMENT INST	LINCOLN	\$151,912	01/09/2012
65-108-9730-51(01)	ASIAN HUMAN SERVICES INC	CHICAGO	\$85,382	01/10/2012
			\$11,134,102	

Program: 2012 - 3730, ROE/ISC Operations

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION04	LOVES PARK	\$53,027	01/10/2012
05-000-0000-00(01)	INTERMEDIATE SERVICE CENTER 1	DES PLAINES	\$105,906	01/06/2012
06-000-0000-00(00)	INTERMEDIATE SERVICE CENTER 2	LA GRANGE	\$72,278	12/08/2011
06-000-0000-00(01)	INTERMEDIATE SERVICE CENTER 2	LA GRANGE	\$105,906	01/06/2012
07-000-0000-00(00)	INTERMEDIATE SERVICE CENTER 4	CHICAGO HTS	\$102,022	12/06/2011
09-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION09	RANTOUL	\$34,839	12/23/2011
13-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION13	CARLYLE	\$28,203	12/06/2011
17-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION17	NORMAL	\$39,421	12/07/2011
22-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION22	LEWISTOWN	\$23,806	12/21/2011
24-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION24	MORRIS	\$41,446	12/08/2011
25-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION25	MOUNT VERNON	\$24,285	12/13/2011
30-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION30	MURPHYSBORO	\$25,931	12/28/2011
33-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION33	GALESBURG	\$24,461	12/01/2011
34-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION34	GRAYSLAKE	\$98,230	12/02/2011
38-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION38	LINCOLN	\$25,328	12/23/2011
39-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$31,561	12/23/2011
41-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION41	EDWARDSVILLE	\$43,603	12/05/2011
44-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION44	WOODSTOCK	\$50,052	12/20/2011
48-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$36,636	12/16/2011
49-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$33,318	12/27/2011
53-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION53	PEKIN	\$31,412	12/19/2011
54-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION54	DANVILLE	\$27,783	12/16/2011
56-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION56	NEW LENOX	\$85,800	12/01/2011
			\$1,145,254	

Program: 2012 - 3962, Arts Education & Foreign Language Assistanc

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
19-022-2050-26(M1)	ELMHURST SD 205	ELMHURST	\$71,834	12/15/2011
			\$71,834	

Program: 2012 - 4107, Title VI - Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-061-0010-26(00)	MASSAC UD 1	METROPOLIS	\$45,960	12/16/2011
02-091-0810-16(00)	ANNA JONESBORO CHSD 81	ANNA	\$10,796	01/05/2012
13-058-1110-02(00)	SALEM SD 111	SALEM	\$21,162	12/02/2011
21-028-0470-04(00)	BENTON CCSD 47	BENTON	\$21,462	12/06/2011
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$37,736	12/16/2011

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21-100-0010-26(00)	JOHNSTON CITY CUSD 1	JOHNSTON CITY	\$22,695	12/05/2011
21-100-0050-26(00)	CARTERVILLE CUSD 5	CARTERVILLE	\$38,845	12/01/2011
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$22,591	12/01/2011
			\$221,247	

Program: 2012 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0010-26(00)	COMMUNITY UNIT SCH DIST NO 1	PAYSON	\$86,536	12/12/2011
02-002-0010-22(00)	CAIRO SD 1	CAIRO	\$862,063	12/12/2011
02-091-0840-26(00)	SHAWNEE CUSD 84	WOLF LAKE	\$229,220	12/02/2011
03-026-2040-26(00)	RAMSEY CUSD 204	RAMSEY	\$99,737	12/20/2011
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$204,203	12/20/2011
04-101-1310-04(00)	KINNIKINNICK CCSD131	ROSCOE	\$194,620	12/02/2011
04-101-1330-04(00)	PRAIRIE HILL CCSD 133	SOUTH BELOIT	\$31,454	12/15/2011
04-101-3200-26(00)	COUNTY OF WINNEBAGO SD 320	SOUTH BELOIT	\$388,658	12/06/2011
05-016-0260-02(00)	RIVER TRAILS SD 26	MOUNT PROSPE	\$216,336	12/02/2011
05-016-0340-04(00)	GLENVIEW SD 34	GLENVIEW	\$430,260	12/22/2011
05-016-0350-02(00)	GLENCOE SD 35	GLENCOE	\$86,937	12/12/2011
05-016-0370-02(00)	AVOCA SCHOOL DIST 37	WILMETTE	\$46,705	12/19/2011
05-016-0390-02(00)	WILMETTE SD 39	WILMETTE	\$108,442	12/02/2011
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$944,873	12/06/2011
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$380,765	01/09/2012
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$128,850	12/02/2011
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$158,224	12/22/2011
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$396,330	12/05/2011
06-016-0800-02(00)	BOARD OF EDUCATION DISTRICT 80	NORRIDGE	\$157,628	12/22/2011
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$174,053	12/02/2011
06-016-0925-02(00)	WESTCHESTER SD 92-5	WESTCHESTER	\$140,822	01/09/2012
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$766,592	12/06/2011
06-016-1030-02(00)	LYONS SD 103	LYONS	\$616,298	01/09/2012
06-016-2340-16(00)	SCHOOL DIST 234 RIDGEWOOD HIGH	NORRIDGE	\$131,875	12/06/2011
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$688,191	12/23/2011
07-016-1110-02(00)	BURBANK SD 111	BURBANK	\$867,426	12/28/2011
07-016-1180-04(00)	PALOS CCSD 118	PALOS PARK	\$198,378	12/06/2011
07-016-1220-02(00)	RIDGELAND SD 122	OAK LAWN	\$618,589	12/05/2011
07-016-1250-02(00)	ATWOOD HEIGHTS DISTRICT 125	ALSIP	\$144,862	12/05/2011
07-016-1270-02(00)	WORTH SD 127	WORTH	\$463,070	12/05/2011
07-016-1330-02(00)	GEN GEO PATTON SD 133	RIVERDALE	\$531,477	12/12/2011
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$730,108	12/22/2011
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$311,950	12/12/2011
07-016-1510-02(00)	SOUTH HOLLAND SD 151	SOUTH HOLLAN	\$484,768	12/05/2011
07-016-1530-02(00)	HOMEWOOD SD 153	HOMEWOOD	\$204,966	12/05/2011
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$542,307	12/07/2011
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$456,752	12/12/2011
07-016-1610-02(00)	FLOSSMOOR SD 161	FLOSSMOOR	\$322,726	12/05/2011
07-016-1620-02(00)	MATTESON ELEM SD 162	RIGHTON PARK	\$742,266	12/05/2011
07-016-1690-02(00)	FORD HEIGHTS SD 169	FORD HEIGHTS	\$998,709	12/05/2011
07-016-1940-02(00)	STEGER SD194	STEGER	\$343,259	12/05/2011

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07-016-2150-17(00)	THORNTON FRACTIONALTHSD 215	CALUMET CITY	\$756,103	12/05/2011
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$626,612	12/05/2011
07-016-2200-17(00)	REAVIS TWP HSD 220	BURBANK	\$712,896	12/12/2011
07-016-2300-13(00)	CONSOLIDATED HIGH SCH DIST 230	ORLAND PARK	\$806,939	12/20/2011
08-043-1190-22(00)	EAST DUBUQUE CUSD 119	EAST DUBUQUE	\$72,440	12/27/2011
08-043-2060-26(00)	STOCKTON CUSD 206	STOCKTON	\$122,968	12/01/2011
09-010-1930-17(00)	RANTOUL TWP HSD 193	RANTOUL	\$359,441	12/16/2011
09-010-1970-04(00)	PRAIRIEVIEW-OGDEN CCSD 197	ROYAL	\$71,089	12/01/2011
09-027-0100-26(00)	PAXTON BUCKLEY LODA CUSD	PAXTON	\$192,862	12/23/2011
10-011-0080-26(00)	PANA SD 8	PANA	\$656,347	12/12/2011
10-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$174,289	12/19/2011
11-012-002C-26(00)	MARSHALL CUSD 2C	MARSHALL	\$244,162	01/03/2012
11-015-0010-26(00)	CHARLESTON CUSD 1	CHARLESTON	\$537,592	12/19/2011
11-021-3020-26(00)	VILLA GROVE CUSD 302	VILLA GROVE	\$70,534	12/12/2011
11-021-3050-26(00)	ARTHUR CUSD 305	ARTHUR	\$250,923	12/20/2011
11-023-0010-26(00)	SHILOH CUSD 1	HUME	\$149,094	12/12/2011
11-023-0040-26(00)	COMMUNITY UNIT SCHOOL DIST 4	PARIS	\$76,253	12/23/2011
11-070-3000-26(00)	SULLIVAN C U SCHOOL DIST 300	SULLIVAN	\$151,920	12/12/2011
11-087-0040-26(00)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$131,801	12/05/2011
11-087-005A-26(00)	STEWARDSON-STRASBURG CUD 5A	STRASBURG	\$98,793	12/05/2011
12-013-0250-26(00)	NORTH CLAY CUSD 25	LOUISVILLE	\$180,254	12/12/2011
12-017-0040-26(00)	OBLONG CUSD 4	OBLONG	\$211,542	12/20/2011
12-080-0020-26(00)	COUNTY OF RICHLAND	NOBLE	\$103,643	12/23/2011
13-014-0010-26(00)	CARLYLE CUSD 1	CARLYLE	\$212,447	12/28/2011
13-058-1000-26(00)	PATOKA CUSD 100	PATOKA	\$74,382	12/05/2011
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$645,482	12/05/2011
13-058-2000-17(00)	CENTRALIA HSD 200	CENTRALIA	\$387,192	01/10/2012
13-058-4010-26(00)	SOUTH CENTRAL CUD 401	KINMUNDY	\$244,678	01/10/2012
13-095-0100-26(00)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$56,905	12/05/2011
13-095-0150-04(00)	ASHLEY CCSD 15	ASHLEY	\$50,213	12/05/2011
13-095-0490-04(00)	NASHVILLE CCSD 49	NASHVILLE	\$57,190	12/20/2011
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$384,253	12/05/2011
17-020-0150-26(00)	CLINTON CUSD 15	CLINTON	\$298,338	12/12/2011
17-020-0180-26(00)	BLUE RIDGE CUSD 18	FARMER CITY	\$151,808	12/05/2011
17-053-0050-26(00)	WOODLAND CUSD 5	STREATOR	\$104,372	12/23/2011
17-053-0080-26(00)	PRAIRIE CENTRAL CUSD 8	FAIRBURY	\$299,291	12/05/2011
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$381,751	12/05/2011
19-022-0040-02(00)	ADDISON SCHOOL DIST 4	ADDISON	\$993,300	12/12/2011
19-022-0070-02(00)	WOOD DALE SD 7	WOOD DALE	\$209,054	12/16/2011
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$254,472	12/12/2011
19-022-0250-02(00)	BENJAMIN SD 25	WEST CHICAGO	\$31,623	12/05/2011
19-022-0330-02(00)	WEST CHICAGO SD 33	WEST CHICAGO	\$845,602	12/13/2011
19-022-0340-02(00)	WINFIELD SD34	WINFIELD	\$11,766	01/09/2012
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$286,891	12/12/2011
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$548,902	12/05/2011
19-022-0610-02(00)	DARIEN SD 61	DARIEN	\$186,454	12/06/2011
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$343,392	01/09/2012
19-022-0880-16(00)	DUPAGE HSD 88	ADDISON	\$526,767	12/15/2011

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19-022-0890-04(00)	COMMUNITY CONS SCH GLEN ELLYN 89	GLEN ELLYN	\$192,743	12/19/2011
19-022-0990-16(00)	COMMUNITY HIGH SCHOOL DIST 99	DOWNERS GRO	\$355,358	01/10/2012
19-022-1000-16(00)	FENTON CHSD 100	BENSENVILLE	\$270,680	01/09/2012
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$177,255	12/12/2011
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$183,385	12/19/2011
19-022-2020-26(00)	LISLE CUSD 202	LISLE	\$159,696	12/06/2011
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$631,844	12/20/2011
19-022-2040-26(00)	INDIAN PRAIRIE 204	NAPERVILLE	\$737,375	01/09/2012
20-035-0010-26(00)	HARDIN CNTY CUD 1	ELIZABETHTOW	\$279,637	12/12/2011
20-096-1000-26(00)	WAYNE CITY CUSD 100	WAYNE CITY	\$191,364	12/13/2011
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$391,428	12/20/2011
21-028-0470-04(00)	BENTON CCSD 47	BENTON	\$535,009	01/04/2012
21-028-0990-26(00)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$310,382	12/05/2011
21-028-1030-13(00)	BENTON CHSD 103	BENTON	\$190,955	12/06/2011
21-100-0010-26(00)	JOHNSTON CITY CUSD 1	JOHNSTON CITY	\$427,701	12/06/2011
24-032-0540-02(00)	MORRIS SD 54	MORRIS	\$158,266	12/06/2011
24-032-0730-17(00)	GARDNER S WILMINGTON THSD 73	GARDNER	\$39,461	01/09/2012
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$266,014	12/27/2011
24-047-3080-26(00)	OSWEGO CUSD 308	OSWEGO	\$409,132	12/12/2011
25-041-0120-04(00)	MCCLELLAN CCSD 12	MOUNT VERNON	\$8,100	12/20/2011
25-041-2010-17(00)	MT VERNON TWP HSD 201	MOUNT VERNON	\$455,902	12/27/2011
25-041-2050-16(00)	WOODLAWN CHSD 205	WOODLAWN	\$36,094	12/27/2011
26-034-3370-26(00)	SOUTHEASTERN CUSD 337	AUGUSTA	\$211,801	12/07/2011
26-062-1700-26(00)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$227,764	12/06/2011
26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$460,469	12/15/2011
28-006-0990-04(00)	SPRING VALLEY CCSD 99	SPRING VALLEY	\$129,720	12/06/2011
28-006-1030-22(00)	DEPUE CUSD 103	DEPUE	\$149,288	12/06/2011
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$187,771	12/12/2011
28-006-3030-26(00)	LAMOILLE CUSD 303	LA MOILLE	\$121,120	12/19/2011
28-037-2230-26(00)	ORION CUSD 223	ORION	\$32,699	12/12/2011
28-037-2270-26(00)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$79,059	01/09/2012
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$592,859	12/06/2011
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$248,850	12/06/2011
30-073-2040-04(00)	COMMUNITY CONS DIST 204	PINCKNEYVILLE	\$49,368	12/06/2011
30-073-3000-26(00)	DUQUOIN CUSD 300	DU QUOIN	\$427,877	01/09/2012
31-045-3040-26(00)	GENEVA CUSD 304	GENEVA	\$244,153	12/01/2011
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$389,800	12/01/2011
32-046-0020-26(00)	HERSCHER CUSD 2	HERSCHER	\$211,149	12/22/2011
32-046-3070-16(00)	BRADLEY BOURBONNAIS CHSD 307	BRADLEY	\$210,741	12/12/2011
34-049-0060-02(00)	ZION ESD 6	ZION	\$932,116	12/06/2011
34-049-0650-02(00)	LAKE COUNTY SCHOOL DISTRICT 65	LAKE BLUFF	\$43,959	12/05/2011
34-049-0670-05(00)	LAKE FOREST SD 67	LAKE FOREST	\$101,124	12/01/2011
34-049-0680-02(00)	OAK GROVE SD 68	LIBERTYVILLE	\$37,386	12/05/2011
34-049-0700-02(00)	LIBERTYVILLE SD 70	LIBERTYVILLE	\$218,935	12/12/2011
34-049-0750-02(00)	COUNTY OF LAKE SCHOOL DIST 75	MUNDELEIN	\$227,774	12/27/2011
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$209,191	12/06/2011
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$206,613	12/01/2011
34-049-1260-17(00)	ZION-BENTON THSD 126	ZION	\$334,764	12/12/2011

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34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$768,630	12/12/2011
35-050-0020-26(00)	COMMUNITY UNIT SCHOOL NO 2	SERENA	\$84,831	12/06/2011
35-050-1250-02(00)	OGLESBY ESD 125	OGLESBY	\$89,265	12/07/2011
35-050-1750-04(00)	DIMMICK CCSD 175	LA SALLE	\$12,816	12/06/2011
38-054-0210-26(00)	HARTSBURG EMDEN CUSD 21	HARTSBURG	\$31,521	12/01/2011
38-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$363,448	12/12/2011
38-060-1260-26(00)	HAVANA CUSD 126	HAVANA	\$276,775	12/06/2011
38-060-1890-26(00)	ILLINI CENTRAL CUSD 189	MASON CITY	\$169,678	12/12/2011
39-055-0110-26(00)	WARRENSBURG-LATHAM CUSD 11	WARRENSBURG	\$109,496	12/06/2011
39-074-0050-26(00)	BEMENT CUSD 5	BEMENT	\$51,471	12/06/2011
39-074-0390-26(00)	ATWOOD HAMMOND CUSD 39	ATWOOD	\$149,848	12/12/2011
40-007-0400-26(00)	CALHOUN CUSD 40	HARDIN	\$85,430	12/12/2011
40-007-0420-26(00)	BRUSSELS CUSD 42	BRUSSELS	\$42,042	12/05/2011
40-031-0010-26(00)	CARROLLTON CUSD 1	CARROLLTON	\$190,792	12/06/2011
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$269,851	12/07/2011
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$423,130	12/22/2011
41-057-0150-03(00)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$159,911	12/12/2011
43-059-0070-26(00)	MIDLAND CUSD 7	VARNA	\$110,873	12/16/2011
43-078-5350-26(00)	PUTNAM COUNTY CU SCHOOL DIST 535	GRANVILLE	\$112,473	12/15/2011
43-102-0110-26(00)	EL PASO-GRIDLEY CUSD 11	EL PASO	\$130,584	12/12/2011
43-102-1400-26(00)	COUNTY OF WOODFORD-EUREKA	EUREKA	\$117,240	12/12/2011
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$680,798	01/09/2012
44-063-1560-16(00)	MCHENRY CHSD 156	MC HENRY	\$234,407	01/04/2012
45-079-1380-26(00)	STEELEVILLE CUSD 138	STEELEVILLE	\$65,953	12/05/2011
46-009-2620-26(00)	A-C CENTRAL CUSD 262	ASHLAND	\$80,191	12/06/2011
48-072-0620-02(00)	PLEASANT VALLEY SD 62	PEORIA	\$265,311	12/06/2011
48-072-3090-26(00)	BRIMFIELD CUSD 309	BRIMFIELD	\$23,950	12/12/2011
48-072-3160-04(00)	LIMESTONE WALTERS CCSD 316	PEORIA	\$22,922	12/12/2011
48-072-3220-26(00)	ELMWOOD CUSD 322	ELMWOOD	\$60,049	12/12/2011
48-072-3280-03(00)	HOLLIS CSD 328	PEORIA	\$3,057	12/23/2011
50-082-1100-04(00)	COUNTY OF ST CLAIR	FAIRVIEW HEIGH	\$171,300	12/13/2011
50-082-1750-02(00)	HARMONY EMGE SD 175	BELLEVILLE	\$156,243	12/23/2011
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$304,878	12/06/2011
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$277,733	12/06/2011
53-090-1020-02(00)	SCHOOL DIST NO 102	MARQUETTE HE	\$84,047	12/06/2011
53-090-3030-16(00)	PEKIN CHSD 303	PEKIN	\$317,552	12/13/2011
53-090-3090-16(00)	COUNTY OF TAZEWELL SD 309	EAST PEORIA	\$197,232	12/12/2011
53-090-7010-26(00)	DEER CREEK-MACKINAW CUSD 701	MACKINAW	\$59,096	01/10/2012
53-090-7030-26(00)	DELAVAN CUSD 703	DELAVAN	\$39,081	01/04/2012
54-092-0010-26(00)	BISMARCK CUSD 1	BISMARCK	\$102,346	12/12/2011
54-092-0070-26(00)	ROSSVILLE-ALVIN CSD 7	ROSSVILLE	\$80,866	01/09/2012
54-092-0120-26(00)	JAMAICA CUSD 12	SIDELL	\$101,519	12/06/2011
54-092-0760-26(00)	OAKWOOD CUSD 76	FITHIAN	\$223,854	12/06/2011
55-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$863,344	01/09/2012
55-098-0130-02(00)	ROCK FALLS ESD 13	ROCK FALLS	\$314,265	12/06/2011
56-099-0840-02(00)	ROCKDALE SD 84	ROCKDALE	\$76,610	12/06/2011
56-099-0880-02(00)	COUNTY OF WILL SCHOOL DIST 88	CREST HILL	\$95,316	12/22/2011
56-099-1140-02(00)	MANHATTAN SD 114	MANHATTAN	\$39,917	12/05/2011

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56-099-209U-26(00)	WILMINGTON CUSD 209U	WILMINGTON	\$178,444	12/06/2011
56-099-255U-26(00)	REED CUSTER CUSD 255U	BRAIDWOOD	\$203,846	12/05/2011
			\$51,744,670	

Program: 2012 - 4305, Title I - Low Income - Neglected Priv.

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
39-055-0610-25(00)	DECATUR SD 61	DECATUR	\$52,390	01/04/2012
41-057-01110-26(00)	ALTON CUSD 11	ALTON	\$9,289	12/09/2011
			\$61,679	

Program: 2012 - 4306, Title I - Low Income - Delinquent Priv

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
28-037-2230-26(00)	ORION CUSD 223	ORION	\$45,344	12/13/2011
			\$45,344	

Program: 2012 - 4331, Title I - School Improvement & Accountability

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-000-0000-00(SS)	REGIONAL OFFICE OF EDUCATION02	ULLIN	\$656,896	12/01/2011
			\$656,896	

Program: 2012 - 4340, Title I - Migrant Education

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
32-046-11110-25(00)	KANKAKEE SD 111	KANKAKEE	\$32,851	12/02/2011
			\$32,851	

Program: 2012 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(10)	QUINCY SD 172	QUINCY	\$107,040	12/08/2011
04-101-2050-25(22)	ROCKFORD SD 205	ROCKFORD	\$491,487	12/23/2011
05-016-0650-04(09)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$112,500	01/04/2012
05-016-0650-04(10)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$248,134	01/04/2012
06-016-016P-00(10)	PROVISO-LEYDEN COUNCIL	MAYWOOD	\$720,000	01/04/2012
07-016-1470-02(09)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$225,000	12/08/2011
08-089-1450-22(10)	FREEPOR SD 145	FREEPOR	\$207,701	12/01/2011
09-000-0000-00(12)	REGIONAL OFFICE OF EDUCATION09	RANTOUL	\$149,879	01/04/2012
09-010-1160-22(12)	URBANA SD 116	URBANA	\$289,314	01/09/2012
15-016-022P-00(12)	CHILDRENS HOME AND AID SOCI	CHICAGO	\$300,000	01/09/2012
15-016-206P-00(12)	CHICAGO YOUTH CENTERS	CHICAGO	\$600,000	12/27/2011
15-016-232P-00(10)	HULL HOUSE ASSOCIATION	CHICAGO	\$450,000	12/08/2011
19-022-0330-02(12)	WEST CHICAGO SD 33	WEST CHICAGO	\$450,000	12/01/2011
21-028-0990-26(10)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$118,600	12/22/2011
27-000-0000-00(12)	REGIONAL OFFICE OF EDUCATION27	MONMOUTH	\$150,000	12/22/2011
28-000-0000-00(08)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$196,875	12/01/2011
28-000-0000-00(10)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$210,361	12/01/2011
28-000-0000-00(12)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$485,180	01/09/2012
31-045-0460-22(10)	SCHOOL DISTRICT U-46	ELGIN	\$359,300	01/09/2012
31-045-0460-22(12)	SCHOOL DISTRICT U-46	ELGIN	\$832,281	12/27/2011
39-055-0610-25(08)	DECATUR SD 61	DECATUR	\$310,725	01/04/2012
49-000-0000-00(22)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$150,000	01/05/2012
51-084-1860-25(08)	SPRINGFIELD SD 186	SPRINGFIELD	\$393,750	12/22/2011

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51-084-1860-25(10)	SPRINGFIELD SD 186	SPRINGFIELD	\$493,895	12/22/2011
64-108-7670-51(08)	WESTSIDE HEALTH AUTHORITY	CHICAGO	\$110,250	01/09/2012
65-108-0950-51(01)	COMER SCIENCE & EDUC FNDTN	WAUKESHAW	\$150,000	01/04/2012
65-108-1575-51(09)	CENTER OF HIGHER DEVELOPMENT	CHICAGO	\$112,500	01/10/2012
65-108-1580-51(09)	DRIVEN AND EMPOWERED YOUTH INC	CHICAGO	\$337,500	12/27/2011
65-108-1580-51(21)	DRIVEN AND EMPOWERED YOUTH INC	CHICAGO	\$217,933	12/22/2011
65-108-1580-51(22)	DRIVEN AND EMPOWERED YOUTH INC	CHICAGO	\$150,000	12/22/2011
65-108-1585-51(21)	CENTER FOR COMMUNITY ACADEMIC	CHICAGO	\$515,000	12/27/2011
65-108-1665-51(10)	THE BRIGHTON	CHICAGO	\$150,000	12/22/2011
65-108-1670-51(10)	WINDOWS OF OPPORTUNITY INC	CHICAGO	\$150,000	12/08/2011
65-108-1680-51(10)	YMCA OF SOUTHWEST ILLINOIS	BELLEVILLE	\$150,000	12/02/2011
65-108-5520-51(12)	FAMILY FOCUS	CHICAGO	\$450,000	12/27/2011
65-108-5520-51(21)	FAMILY FOCUS	CHICAGO	\$600,000	01/10/2012
65-108-9335-51(09)	LITTLE VILLAGE COMM DEV CORP	CHICAGO	\$112,500	12/22/2011
65-108-9410-51(12)	CITIES IN SCHOOLS AURORA 2000	AURORA	\$600,000	12/08/2011
			\$11,857,705	

Program: 2012 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-077-8010-60(00)	JAMP SPECIAL EDUCATION SERVICES	GRAND CHAIN	\$68,384	01/05/2012
07-016-1500-61(00)	EX CHILDREN HAVE OPPOR	SOUTH HOLLAN	\$162,689	12/20/2011
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$118,732	12/05/2011
19-022-1810-04(00)	COMM CONS SCH DIST 181	BURR RIDGE	\$21,243	01/03/2012
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$89,843	12/16/2011
26-062-0000-61(00)	WEST CENTRAL ILL SPEC EDUC C	MACOMB	\$181,999	12/16/2011
31-045-0460-22(00)	SCHOOL DISTRICT U-46	ELGIN	\$160,921	01/04/2012
35-050-0000-61(00)	LASALLE-PUTNAM ED ALLIANCE SP ED	OTTAWA	\$174,357	12/16/2011
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$40,978	12/20/2011
43-102-0690-61(00)	WOODFORD COUNTY SPEC EDUC AS	METAMORA	\$94,768	12/06/2011
44-063-8010-60(00)	SPECIAL EDUCATION DISTRICT	WOODSTOCK	\$355,066	12/02/2011
47-071-8010-60(00)	OGLE COUNTY EDUC COOP	BYRON	\$109,592	12/22/2011
48-072-0000-61(00)	SPEC EDUC ASSOC OF PEORIA CO	BARTONVILLE	\$143,397	12/19/2011
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$152,922	12/16/2011
54-092-8010-60(00)	VERMILION ASSOC FOR SPEC EDU	DANVILLE	\$116,881	12/06/2011
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$45,912	12/16/2011
			\$2,037,684	

Program: 2012 - 4605, Fed. - Sp. Ed. - Pre-School Discretionary

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
20-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION20	HARRISBURG	\$204,000	12/23/2011
			\$204,000	

Program: 2012 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0390-61(00)	WILMETTE COMM SPEC ED AGREEMENT	WILMETTE	\$959,243	01/04/2012
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$624,784	01/03/2012
09-027-0050-61(00)	FORD SPECIAL EDUCATION COOP	GIBSON CITY	\$602,686	12/16/2011
17-053-4290-04(00)	PONTIAC CCSD 429	PONTIAC	\$397,255	12/05/2011
19-022-1810-04(00)	COMM CONS SCH DIST 181	BURR RIDGE	\$710,565	01/03/2012

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21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$457,040	12/16/2011
56-099-2050-17(00)	LOCKPORT TWP HSD 205	LOCKPORT	\$581,221	12/06/2011
			\$4,332,794	

Program: 2012 - 4630, Fed. - Sp. Ed. - I.D.E.A. - Discretionary

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
17-064-0070-61(00)	TRI-COUNTY SPEC EDUC ASSOC	BLOOMINGTON	\$115,000	01/09/2012
43-102-0690-61(00)	WOODFORD COUNTY SPEC EDUC AS	METAMORA	\$93,364	12/19/2011
65-108-0450-51(00)	REGIONAL ACCESS & MOBIL PROJ	ROCKFORD	\$29,924	12/05/2011
65-108-1130-51(10)	MID-ILLINOIS BIG BROTHERS BIG	CHARLESTON	\$11,029	12/01/2011
65-108-1145-51(10)	LA FAMILIA UNIDA	CHICAGO	\$12,135	12/09/2011
65-108-1380-51(10)	YOUTH SERVICES NETWORK INC	ROCKFORD	\$14,216	12/02/2011
65-108-1480-51(00)	FAMILY SERVICE & CMNTY MENTAL	MCHENRY	\$20,739	01/09/2012
65-108-1870-51(10)	URBANA NGHBRHD CONNECTIONS CTR	URBANA	\$11,858	12/19/2011
65-108-8265-51(00)	CENTER ON DEAFNESS	NORTHBROOK	\$143,788	01/09/2012
65-108-8265-51(01)	CENTER ON DEAFNESS	NORTHBROOK	\$338,000	12/14/2011
			\$790,053	

Program: 2012 - 4631, IDEA - Improvement Grants - Part D

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
41-057-029P-00(HE)	SOUTHERN ILL UNIV-EDWARDSVILLE	EDWARDSVILLE	\$200,000	12/06/2011
			\$200,000	

Program: 2012 - 4720, CTE - Perkins - State Leadership

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
30-039-5400-51(00)	SOUTHERN ILL UNIV-CARBONDALE	CARBONDALE	\$245,000	12/19/2011
40-007-0400-26(00)	CALHOUN CUSD 40	HARDIN	\$10,000	12/21/2011
46-069-0060-26(00)	WAVERLY CUSD 6	WAVERLY	\$10,000	12/21/2011
			\$265,000	

Program: 2012 - 4745, CTE - Perkins - Secondary

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-2070-46(00)	NORTH SUBURBAN EDUC REG-EFE	PARK RIDGE	\$550,115	12/29/2011
06-016-2120-46(00)	DES PLAINES VALLEY EFE 030	RIVER GROVE	\$530,335	12/05/2011
07-016-2180-46(00)	MORAIN AREA CAREER SYST-EFE	OAK LAWN	\$669,347	12/19/2011
39-000-0000-46(00)	IL HEARTLAND REGN PLAN - EFE	DECATUR	\$253,802	12/05/2011
48-000-0000-46(00)	PEORIA EDUCATIONAL REGN-EFE	PEORIA	\$355,352	12/13/2011
			\$2,358,951	

Program: 2012 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$4,976	12/19/2011
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$90,250	12/15/2011
			\$95,226	

Program: 2012 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0620-04(00)	DES PLAINES C C SCH DIST 62	DES PLAINES	\$626,067	01/03/2012
05-016-0640-04(00)	PARK RIDGE CCSD 64	PARK RIDGE	\$17,250	12/20/2011
05-016-0740-02(00)	LINCOLNWOOD SD 74	LINCOLNWOOD	\$37,050	01/04/2012

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05-016-2070-17(00)	MAINE TWP HSD 207	PARK RIDGE	\$119,255	12/06/2011
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$64,500	12/12/2011
06-016-0880-02(00)	BELLWOOD SD 88	BELLWOOD	\$110,601	12/12/2011
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$134,167	01/05/2012
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$61,180	12/20/2011
07-016-1510-02(00)	SOUTH HOLLAND SD 151	SOUTH HOLLAN	\$38,380	12/12/2011
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$122,930	12/19/2011
19-022-1810-04(00)	COMM CONS SCH DIST 181	BURR RIDGE	\$6,720	01/04/2012
19-022-2040-26(00)	INDIAN PRAIRIE 204	NAPERVILLE	\$468,093	12/08/2011
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$73,965	12/19/2011
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$90,000	12/07/2011
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$30,578	12/06/2011
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$51,870	01/05/2012
34-049-1870-26(00)	NORTH CHICAGO SD 187	NORTH CHICAG	\$163,433	12/01/2011
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$87,970	12/15/2011
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$11,850	01/04/2012
			\$2,315,859	

Program: 2012 - 4910, Learn and Serve America

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$77,675	01/06/2012
31-045-0460-22(00)	SCHOOL DISTRICT U-46	ELGIN	\$761	01/05/2012
51-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION51	SPRINGFIELD	\$14,593	01/05/2012
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$5,077	01/05/2012
54-092-0050-26(00)	CATLIN CUSD 5	CATLIN	\$4,846	01/05/2012
			\$102,952	

Program: 2012 - 4920, McKinney Education for Homeless Children

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
26-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$285,159	12/01/2011
47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	DIXON	\$323,153	01/05/2012
			\$608,312	

Program: 2012 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0010-26(00)	COMMUNITY UNIT SCH DIST NO 1	PAYSON	\$23,624	12/12/2011
02-002-0010-22(00)	CAIRO SD 1	CAIRO	\$129,928	12/12/2011
02-091-0840-26(00)	SHAWNEE CUSD 84	WOLF LAKE	\$33,639	12/02/2011
03-026-2040-26(00)	RAMSEY CUSD 204	RAMSEY	\$32,518	12/20/2011
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$40,957	12/20/2011
04-101-1310-04(00)	KINNIKINNICK CCSD131	ROSCOE	\$31,056	12/02/2011
04-101-1330-04(00)	PRAIRIE HILL CCSD 133	SOUTH BELOIT	\$10,706	12/15/2011
04-101-3200-26(00)	COUNTY OF WINNEBAGO SD 320	SOUTH BELOIT	\$39,561	12/06/2011
05-016-0150-04(00)	COMM CONS SCHOOL DISTRICT NO 15	PALATINE	\$278,940	12/22/2011
05-016-0210-04(00)	WHEELING C C SCHOOL DIST 21	WHEELING	\$235,579	01/09/2012
05-016-0260-02(00)	RIVER TRAILS SD 26	MOUNT PROSPE	\$41,538	12/02/2011
05-016-0340-04(00)	GLENVIEW SD 34	GLENVIEW	\$87,910	12/22/2011
05-016-0350-02(00)	GLENCOE SD 35	GLENCOE	\$18,796	12/12/2011
05-016-0370-02(00)	AVOCA SCHOOL DIST 37	WILMETTE	\$8,919	12/19/2011

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05-016-0390-02(00)	WILMETTE SD 39	WILMETTE	\$50,776	12/02/2011
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ARLINGTON HTS	\$165,673	12/06/2011
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$212,675	12/06/2011
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$59,111	01/09/2012
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$15,298	12/02/2011
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$23,710	12/22/2011
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$77,325	12/05/2011
06-016-0800-02(00)	BOARD OF EDUCATION DISTRICT 80	NORRIDGE	\$29,507	12/22/2011
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$21,333	12/02/2011
06-016-0925-02(00)	WESTCHESTER SD 92-5	WESTCHESTER	\$35,756	01/09/2012
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$79,044	12/06/2011
06-016-1030-02(00)	LYONS SD 103	LYONS	\$77,294	01/09/2012
06-016-2010-17(00)	COOK COUNTY HSD 201	CICERO	\$356,515	12/19/2011
06-016-2090-17(00)	PROVISO TWP HSD 209	FOREST PARK	\$191,738	01/06/2012
06-016-2340-16(00)	SCHOOL DIST 234 RIDGEWOOD HIGH	NORRIDGE	\$14,389	12/06/2011
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$88,877	12/23/2011
07-016-1110-02(00)	BURBANK SD 111	BURBANK	\$99,348	12/28/2011
07-016-1180-04(00)	PALOS CCSD 118	PALOS PARK	\$52,736	12/06/2011
07-016-1220-02(00)	RIDGELAND SD 122	OAK LAWN	\$73,253	12/05/2011
07-016-1250-02(00)	ATWOOD HEIGHTS DISTRICT 125	ALSIP	\$47,962	12/05/2011
07-016-1270-02(00)	WORTH SD 127	WORTH	\$33,363	12/05/2011
07-016-1330-02(00)	GEN GEO PATTON SD 133	RIVERDALE	\$77,983	12/12/2011
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$189,654	12/22/2011
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$87,258	12/12/2011
07-016-1490-02(00)	DOLTON CUSD 149	CALUMET CITY	\$148,056	12/12/2011
07-016-1510-02(00)	SOUTH HOLLAND SD 151	SOUTH HOLLAN	\$79,544	12/05/2011
07-016-1530-02(00)	HOMEWOOD SD 153	HOMEWOOD	\$34,112	12/05/2011
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$68,335	12/07/2011
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$63,200	12/12/2011
07-016-1610-02(00)	FLOSSMOOR SD 161	FLOSSMOOR	\$62,325	12/05/2011
07-016-1620-02(00)	MATTESON ELEM SD 162	RIGHTON PARK	\$71,833	12/05/2011
07-016-1690-02(00)	FORD HEIGHTS SD 169	FORD HEIGHTS	\$138,267	12/05/2011
07-016-1940-02(00)	STEGER SD194	STEGER	\$73,602	12/05/2011
07-016-2150-17(00)	THORNTON FRACTIONALTHSD 215	CALUMET CITY	\$87,228	12/05/2011
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$44,246	12/05/2011
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$161,172	12/22/2011
07-016-2200-17(00)	REAVIS TWP HSD 220	BURBANK	\$65,124	12/12/2011
07-016-2270-17(00)	RICH TWP HSD 227	OLYMPIA FIELDS	\$81,640	12/05/2011
07-016-2300-13(00)	CONSOLIDATED HIGH SCH DIST 230	ORLAND PARK	\$243,140	12/20/2011
07-016-2330-16(00)	HOMEWOOD FLOSSMOOR CHSD 233	FLOSSMOOR	\$35,143	12/05/2011
08-043-1190-22(00)	EAST DUBUQUE CUSD 119	EAST DUBUQUE	\$25,326	12/27/2011
08-043-2060-26(00)	STOCKTON CUSD 206	STOCKTON	\$18,652	12/01/2011
08-089-1450-22(00)	FREEMPORT SD 145	FREEMPORT	\$246,298	12/12/2011
09-010-1930-17(00)	RANTOUL TWP HSD 193	RANTOUL	\$26,698	12/16/2011
09-010-1970-04(00)	PRAIRIEVIEW-OGDEN CCSD 197	ROYAL	\$14,412	12/01/2011
09-027-0100-26(00)	PAXTON BUCKLEY LODA CUSD	PAXTON	\$73,038	12/23/2011
10-011-0080-26(00)	PANA SD 8	PANA	\$95,165	12/12/2011
10-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$48,358	12/19/2011

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11-012-002C-26(00)	MARSHALL CUSD 2C	MARSHALL	\$47,040	01/04/2012
11-015-0010-26(00)	CHARLESTON CUSD 1	CHARLESTON	\$136,254	12/19/2011
11-021-3020-26(00)	VILLA GROVE CUSD 302	VILLA GROVE	\$25,167	12/12/2011
11-021-3050-26(00)	ARTHUR CUSD 305	ARTHUR	\$64,630	12/20/2011
11-023-0010-26(00)	SHILOH CUSD 1	HUME	\$43,903	12/12/2011
11-023-0040-26(00)	COMMUNITY UNIT SCHOOL DIST 4	PARIS	\$28,279	12/23/2011
11-070-3000-26(00)	SULLIVAN C U SCHOOL DIST 300	SULLIVAN	\$38,730	12/12/2011
11-087-0040-26(00)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$45,136	12/05/2011
11-087-005A-26(00)	STEWARDSON-STRASBURG CUD 5A	STRASBURG	\$18,308	12/05/2011
12-013-0250-26(00)	NORTH CLAY CUSD 25	LOUISVILLE	\$21,916	12/12/2011
12-017-0040-26(00)	OBLONG CUSD 4	OBLONG	\$33,908	12/20/2011
12-080-0020-26(00)	COUNTY OF RICHLAND	NOBLE	\$22,776	12/23/2011
13-014-0010-26(00)	CARLYLE CUSD 1	CARLYLE	\$114,517	12/28/2011
13-058-1000-26(00)	PATOKA CUSD 100	PATOKA	\$17,946	12/05/2011
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$130,607	12/05/2011
13-058-2000-17(00)	CENTRALIA HSD 200	CENTRALIA	\$50,867	01/10/2012
13-058-4010-26(00)	SOUTH CENTRAL CUD 401	KINMUNDY	\$38,795	01/10/2012
13-095-0100-26(00)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$18,799	12/05/2011
13-095-0150-04(00)	ASHLEY CCSD 15	ASHLEY	\$10,286	12/05/2011
13-095-0490-04(00)	NASHVILLE CCSD 49	NASHVILLE	\$22,169	12/20/2011
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$72,134	12/05/2011
17-020-0150-26(00)	CLINTON CUSD 15	CLINTON	\$112,134	12/12/2011
17-020-0180-26(00)	BLUE RIDGE CUSD 18	FARMER CITY	\$27,384	12/05/2011
17-053-0050-26(00)	WOODLAND CUSD 5	STREATOR	\$45,953	12/23/2011
17-053-0080-26(00)	PRAIRIE CENTRAL CUSD 8	FAIRBURY	\$77,898	12/05/2011
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$429,570	12/05/2011
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$71,743	12/05/2011
19-022-0040-02(00)	ADDISON SCHOOL DIST 4	ADDISON	\$184,904	12/12/2011
19-022-0070-02(00)	WOOD DALE SD 7	WOOD DALE	\$34,762	12/16/2011
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$54,693	12/12/2011
19-022-0250-02(00)	BENJAMIN SD 25	WEST CHICAGO	\$19,154	12/05/2011
19-022-0330-02(00)	WEST CHICAGO SD 33	WEST CHICAGO	\$183,260	12/13/2011
19-022-0340-02(00)	WINFIELD SD34	WINFIELD	\$20,765	01/09/2012
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$123,084	12/12/2011
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$183,936	12/05/2011
19-022-0610-02(00)	DARIEN SD 61	DARIEN	\$65,480	12/06/2011
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$120,445	01/09/2012
19-022-0880-16(00)	DUPAGE HSD 88	ADDISON	\$104,136	12/14/2011
19-022-0890-04(00)	COMMUNITY CONS SCH GLEN ELLYN 89	GLEN ELLYN	\$72,320	12/19/2011
19-022-0990-16(00)	COMMUNITY HIGH SCHOOL DIST 99	DOWNERS GRO	\$120,414	01/10/2012
19-022-1000-16(00)	FENTON CHSD 100	BENSENVILLE	\$31,982	01/09/2012
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$48,152	12/12/2011
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$57,263	12/19/2011
19-022-2020-26(00)	LISLE CUSD 202	LISLE	\$84,856	12/06/2011
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$335,770	12/20/2011
19-022-2040-26(00)	INDIAN PRAIRIE 204	NAPERVILLE	\$680,275	01/09/2012
20-035-0010-26(00)	HARDIN CNTY CUD 1	ELIZABETHTOW	\$56,093	12/12/2011
20-096-1000-26(00)	WAYNE CITY CUSD 100	WAYNE CITY	\$35,221	12/13/2011

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20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$91,910	12/20/2011
21-028-0470-04(00)	BENTON CCSD 47	BENTON	\$110,117	01/04/2012
21-028-0990-26(00)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$49,915	12/05/2011
21-028-1030-13(00)	BENTON CHSD 103	BENTON	\$31,441	12/06/2011
21-100-0010-26(00)	JOHNSTON CITY CUSD 1	JOHNSTON CITY	\$73,291	12/06/2011
21-100-0020-26(00)	MARION CUSD 2	MARION	\$239,209	12/12/2011
24-032-024C-04(00)	NETTLE CREEK CCSD 24C	MORRIS	\$1,663	12/22/2011
24-032-0540-02(00)	MORRIS SD 54	MORRIS	\$51,008	12/06/2011
24-032-0730-17(00)	GARDNER S WILMINGTON THSD 73	GARDNER	\$4,529	01/09/2012
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$47,870	12/27/2011
24-047-3080-26(00)	OSWEGO CUSD 308	OSWEGO	\$163,816	12/12/2011
25-041-0120-04(00)	MCCLELLAN CCSD 12	MOUNT VERNON	\$3,144	12/20/2011
25-041-2010-17(00)	MT VERNON TWP HSD 201	MOUNT VERNON	\$71,029	12/27/2011
25-041-2050-16(00)	WOODLAWN CHSD 205	WOODLAWN	\$3,684	12/27/2011
26-034-3370-26(00)	SOUTHEASTERN CUSD 337	AUGUSTA	\$37,991	12/07/2011
26-062-1700-26(00)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$46,471	12/06/2011
26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$128,046	12/15/2011
28-006-0990-04(00)	SPRING VALLEY CCSD 99	SPRING VALLEY	\$26,053	12/06/2011
28-006-1030-22(00)	DEPUE CUSD 103	DEPUE	\$16,940	12/06/2011
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$41,070	12/12/2011
28-006-3030-26(00)	LAMOILLE CUSD 303	LA MOILLE	\$15,895	12/19/2011
28-037-2230-26(00)	ORION CUSD 223	ORION	\$40,546	12/12/2011
28-037-2270-26(00)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$30,979	01/09/2012
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$115,364	12/06/2011
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$57,529	12/06/2011
30-073-2040-04(00)	COMMUNITY CONS DIST 204	PINCKNEYVILLE	\$15,785	12/06/2011
30-073-3000-26(00)	DUQUOIN CUSD 300	DU QUOIN	\$89,751	01/09/2012
31-045-3040-26(00)	GENEVA CUSD 304	GENEVA	\$119,791	12/01/2011
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$58,438	12/01/2011
32-046-0020-26(00)	HERSCHER CUSD 2	HERSCHER	\$41,675	12/22/2011
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$526,917	12/07/2011
32-046-3070-16(00)	BRADLEY BOURBONNAIS CHSD 307	BRADLEY	\$46,034	12/12/2011
34-049-0060-02(00)	ZION ESD 6	ZION	\$213,168	12/06/2011
34-049-0650-02(00)	LAKE COUNTY SCHOOL DISTRICT 65	LAKE BLUFF	\$27,076	12/05/2011
34-049-0670-05(00)	LAKE FOREST SD 67	LAKE FOREST	\$53,314	12/01/2011
34-049-0680-02(00)	OAK GROVE SD 68	LIBERTYVILLE	\$17,128	12/05/2011
34-049-0700-02(00)	LIBERTYVILLE SD 70	LIBERTYVILLE	\$60,916	12/12/2011
34-049-0750-02(00)	COUNTY OF LAKE SCHOOL DIST 75	MUNDELEIN	\$45,844	12/27/2011
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$54,817	12/06/2011
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$38,788	12/01/2011
34-049-1260-17(00)	ZION-BENTON THSD 126	ZION	\$83,619	12/12/2011
34-049-1870-26(00)	NORTH CHICAGO SD 187	NORTH CHICAG	\$332,787	12/13/2011
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$154,502	12/12/2011
35-050-0020-26(00)	COMMUNITY UNIT SCHOOL NO 2	SERENA	\$27,600	12/06/2011
35-050-1250-02(00)	OGLESBY ESD 125	OGLESBY	\$20,984	12/07/2011
35-050-1750-04(00)	DIMMICK CCSD 175	LA SALLE	\$2,815	12/06/2011
38-054-0210-26(00)	HARTSBURG EMDEN CUSD 21	HARTSBURG	\$16,395	12/01/2011
38-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$90,029	12/12/2011

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38-060-1260-26(00)	HAVANA CUSD 126	HAVANA	\$72,578	12/06/2011
38-060-1890-26(00)	ILLINI CENTRAL CUSD 189	MASON CITY	\$25,897	12/12/2011
39-055-0110-26(00)	WARRENSBURG-LATHAM CUSD 11	WARRENSBURG	\$31,396	12/06/2011
39-074-0050-26(00)	BEMENT CUSD 5	BEMENT	\$32,000	12/06/2011
39-074-0390-26(00)	ATWOOD HAMMOND CUSD 39	ATWOOD	\$23,985	12/12/2011
40-007-0400-26(00)	CALHOUN CUSD 40	HARDIN	\$13,010	12/12/2011
40-007-0420-26(00)	BRUSSELS CUSD 42	BRUSSELS	\$16,947	12/05/2011
40-031-0010-26(00)	CARROLLTON CUSD 1	CARROLLTON	\$45,001	12/06/2011
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$66,105	12/07/2011
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$106,459	12/22/2011
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$297,843	01/09/2012
41-057-0110-26(00)	ALTON CUSD 11	ALTON	\$511,429	12/06/2011
41-057-0120-26(00)	MADISON CUSD 12	MADISON	\$192,157	12/23/2011
41-057-0150-03(00)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$46,624	12/12/2011
43-059-0070-26(00)	MIDLAND CUSD 7	VARNA	\$32,857	12/16/2011
43-078-5350-26(00)	PUTNAM COUNTY CU SCHOOL DIST 535	GRANVILLE	\$45,998	12/15/2011
43-102-0110-26(00)	EL PASO-GRIDLEY CUSD 11	EL PASO	\$36,092	12/12/2011
43-102-1400-26(00)	COUNTY OF WOODFORD-EUREKA	EUREKA	\$56,986	12/12/2011
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$165,310	01/09/2012
44-063-1560-16(00)	MCHENRY CHSD 156	MC HENRY	\$46,741	01/04/2012
45-079-1380-26(00)	STEELEVILLE CUSD 138	STEELEVILLE	\$14,768	12/05/2011
46-009-2620-26(00)	A-C CENTRAL CUSD 262	ASHLAND	\$23,787	12/06/2011
48-072-0620-02(00)	PLEASANT VALLEY SD 62	PEORIA	\$33,802	12/06/2011
48-072-3090-26(00)	BRIMFIELD CUSD 309	BRIMFIELD	\$16,127	12/12/2011
48-072-3160-04(00)	LIMESTONE WALTERS CCSD 316	PEORIA	\$4,385	12/12/2011
48-072-3220-26(00)	ELMWOOD CUSD 322	ELMWOOD	\$26,622	12/12/2011
48-072-3280-03(00)	HOLLIS CSD 328	PEORIA	\$1,666	12/23/2011
49-081-0400-22(00)	MOLINE USD 40	MOLINE	\$564,797	12/15/2011
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$793,022	01/10/2012
50-082-1100-04(00)	COUNTY OF ST CLAIR	FAIRVIEW HEIGH	\$22,476	12/13/2011
50-082-1750-02(00)	HARMONY EMGE SD 175	BELLEVILLE	\$25,539	12/23/2011
50-082-1870-26(00)	CAHOKIA CUSD 187	CAHOKIA	\$397,293	12/06/2011
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$40,728	12/06/2011
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$49,284	12/06/2011
51-084-0080-26(00)	PLEASANT PLAINS CUSD 8	PLEASANT PLAI	\$17,257	12/16/2011
53-090-1020-02(00)	SCHOOL DIST NO 102	MARQUETTE HE	\$27,221	12/06/2011
53-090-3030-16(00)	PEKIN CHSD 303	PEKIN	\$74,742	12/13/2011
53-090-3090-16(00)	COUNTY OF TAZEWELL SD 309	EAST PEORIA	\$55,633	12/12/2011
53-090-6060-04(00)	SPRING LAKE CCSD 606	MANITO	\$4,484	12/22/2011
53-090-7010-26(00)	DEER CREEK-MACKINAW CUSD 701	MACKINAW	\$23,657	01/10/2012
53-090-7030-26(00)	DELAVAN CUSD 703	DELAVAN	\$15,413	01/04/2012
54-092-0010-26(00)	BISMARCK CUSD 1	BISMARCK	\$23,725	12/12/2011
54-092-0070-26(00)	ROSSVILLE-ALVIN CSD 7	ROSSVILLE	\$16,061	01/09/2012
54-092-0120-26(00)	JAMAICA CUSD 12	SIDELL	\$31,036	12/06/2011
54-092-0760-26(00)	OAKWOOD CUSD 76	FITHIAN	\$36,822	12/06/2011
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$551,114	12/05/2011
55-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$179,465	01/09/2012
55-098-0130-02(00)	ROCK FALLS ESD 13	ROCK FALLS	\$70,583	12/06/2011

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(12/01/2011-01/11/2012)

56-099-0840-02(00)	ROCKDALE SD 84	ROCKDALE	\$18,088	12/06/2011
56-099-0880-02(00)	COUNTY OF WILL SCHOOL DIST 88	CREST HILL	\$13,294	12/22/2011
56-099-1140-02(00)	MANHATTAN SD 114	MANHATTAN	\$22,850	12/05/2011
56-099-201U-26(00)	CRETE-MONEE SD 201-U	CRETE	\$164,375	12/20/2011
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$239,969	12/05/2011
56-099-209U-26(00)	WILMINGTON CUSD 209U	WILMINGTON	\$62,592	12/06/2011
56-099-255U-26(00)	REED CUSTER CUSD 255U	BRAIDWOOD	\$66,067	12/05/2011
			\$18,794,819	

Program: 2012 - 4936, Mathematics and Science Partnerships

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
17-064-5450-51(10)	ILLINOIS STATE UNIVERSITY	NORMAL	\$76,188	12/01/2011
17-064-5450-51(80)	ILLINOIS STATE UNIVERSITY	NORMAL	\$65,949	12/01/2011
47-000-0000-00(10)	REGIONAL OFFICE OF EDUCATION47	DIXON	\$100,000	12/02/2011
65-108-5870-51(80)	DE PAUL UNIVERSITY	CHICAGO	\$152,468	12/22/2011
			\$394,605	

Program: 2012 - 4972, Technology - Enhancing Education-Competitiv

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-025-0100-26(00)	ALTAMONT CUSD 10	ALTAMONT	\$54,640	12/01/2011
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$4,380	12/01/2011
26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$34,664	12/01/2011
			\$93,684	

Program: 2012 - 4999, Other Federal Programs

<u>RCDT</u>	<u>District Name</u>	<u>CITY</u>	<u>Budget Amt</u>	<u>Approval Date</u>
34-049-1870-26(CH)	NORTH CHICAGO SD 187	NORTH CHICAG	\$100,000	12/06/2011
39-055-0610-25(SR)	DECATUR SD 61	DECATUR	\$38,535	12/13/2011
			\$138,535	

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2011 through December 31, 2011
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ 16,745,700	\$ 8,640,613	\$ 8,105,087	51.60%	48.40%
Contractual Services	4,500,000	1,731,106	2,768,894	38.47%	61.53%
Travel	232,450	42,303	190,147	18.20%	81.80%
Commodities	71,300	23,174	48,126	32.50%	67.50%
Printing	64,700	90	64,610	0.14%	99.86%
Equipment	132,200	43,039	89,162	32.56%	67.44%
Telecommunications	383,800	167,125	216,675	43.54%	56.46%
Operation of Automotive Equipment	23,800	8,134	15,666	34.18%	65.82%
Lump Sums	26,946,301	3,228,827	23,717,474	11.98%	88.02%
<i>Sub-total</i>	49,100,251	13,884,410	35,215,841	28.28%	71.72%
Awards and Grants	2,562,813,265	1,056,160,008	1,506,653,257	41.21%	58.79%
Total General Revenue Fund	\$ 2,611,913,516	\$ 1,070,044,418	\$ 1,541,869,098	40.97%	59.03%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 309,631,376	\$ 309,631,376	\$ -	100.00%	0.00%
<u>Common School Fund</u>					
General State Aid	3,828,841,763	1,805,911,407	2,022,930,356	47.17%	52.83%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 3,700,000	\$ 278,518	\$ 3,421,482	7.53%	92.47%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2011 through December 31, 2011
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Drivers Education Fund</u>					
Personal Services and Related Expenditures	\$ 95,600	\$ 3,314	\$ 92,286	3.47%	96.53%
Awards and Grants	24,229,600	12,114,785	12,114,815	50.00%	50.00%
Total Drivers Education Fund	\$ 24,325,200	\$ 12,118,099	\$ 12,207,101	49.82%	50.18%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 15,500,000	\$ 1,732,802	\$ 13,767,198	11.18%	88.82%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ 2,628	\$ 2,206,272	0.12%	99.88%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,018,800	\$ 2,689,492	\$ 3,329,308	44.68%	55.32%
Contractual Services	3,910,000	673,291	3,236,709	17.22%	82.78%
Travel	400,000	103,070	296,930	25.77%	74.23%
Commodities	85,000	979	84,021	1.15%	98.85%
Printing	156,300	-	156,300	0.00%	100.00%
Equipment	250,000	199,706	50,294	79.88%	20.12%
Telecommunications	50,000	-	50,000	0.00%	100.00%
Sub-total	10,870,100	3,666,539	7,203,561	33.73%	66.27%
Awards and Grants	725,914,300	233,427,496	492,486,804	32.16%	67.84%
Total SBE Federal Department of Agriculture Fund	\$ 736,784,400	\$ 237,094,034	\$ 499,690,366	32.18%	67.82%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2011 through December 31, 2011
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 175,000	\$ 68,299	\$ 106,701	39.03%	60.97%
Contractual Services	900,000	5,910	894,090	0.66%	99.34%
Travel	30,000	7,163	22,837	23.88%	76.12%
Commodities	20,000	-	20,000	0.00%	100.00%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	-	9,000	0.00%	100.00%
<i>Sub-total</i>	<u>1,145,700</u>	<u>81,373</u>	<u>1,064,327</u>	<u>7.10%</u>	<u>92.90%</u>
Awards and Grants	<u>2,500,000</u>	<u>85,720</u>	<u>2,414,280</u>	<u>3.43%</u>	<u>96.57%</u>
Total SBE Federal Agency Services Fund	<u>\$ 3,645,700</u>	<u>\$ 167,093</u>	<u>\$ 3,478,607</u>	<u>4.58%</u>	<u>95.42%</u>
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 23,182,300	\$ 6,696,058	\$ 16,486,242	28.88%	71.12%
Contractual Services	19,400,000	2,173,676	17,226,324	11.20%	88.80%
Travel	1,600,000	223,109	1,376,891	13.94%	86.06%
Commodities	305,000	9,066	295,934	2.97%	97.03%
Printing	341,000	8,940	332,061	2.62%	97.38%
Equipment	455,000	38,848	416,152	8.54%	91.46%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	23,780,300	12,949,583	10,830,717	54.46%	45.54%
<i>Sub-total</i>	<u>69,463,600</u>	<u>22,099,279</u>	<u>47,364,321</u>	<u>31.81%</u>	<u>68.19%</u>
Awards and Grants	<u>2,700,940,700</u>	<u>316,548,596</u>	<u>2,384,392,104</u>	<u>11.72%</u>	<u>88.28%</u>
Total SBE Federal Department of Education Fund	<u>\$ 2,770,404,300</u>	<u>\$ 338,647,875</u>	<u>\$ 2,431,756,425</u>	<u>12.22%</u>	<u>87.78%</u>
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	<u>\$ 20,000</u>	<u>\$ -</u>	<u>\$ 20,000</u>	<u>0.00%</u>	<u>100.00%</u>
<u>School Infrastructure Fund</u>					
Personal Services and Related Expenditures	<u>\$ 726,800</u>	<u>\$ 387,601</u>	<u>\$ 339,199</u>	<u>53.33%</u>	<u>46.67%</u>

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2011 through December 31, 2011
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 5,000,000	\$ 381,300	\$ 4,618,700	7.63%	92.37%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 100,000,000	\$ -	\$ 100,000,000	0.00%	100.00%
<u>Build Illinois Bond Fund</u>					
Construction Grants	\$ 1,459,964	\$ 1,040,345	\$ 419,619	71.26%	28.74%
<u>U.S. Dept. of Education Jobs Program Federal Trust Fund</u>					
Awards and Grants	\$ 163,000,000	\$ 67,366,033	\$ 95,633,967	41.33%	58.67%
<u>Personal Property Tax Replacement Fund</u>					
Awards and Grants	\$ 2,225,050	\$ 530,538	\$ 1,694,512	23.84%	76.16%
Grants for Educational Purposes	10,806,400	4,106,998	6,699,402	38.01%	61.99%
Total Personal Property Tax Replacement Fund	\$ 13,031,450	\$ 4,637,536	\$ 8,393,914	35.59%	64.41%
ISBE TOTALS	\$ 10,617,593,369	\$ 3,849,441,064	\$ 6,768,152,305	36.26%	63.74%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2011 through December 31, 2011
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
All Funds						
Personal Services and Related Expenditures	\$ 48,137,362	\$ 18,485,377	\$ 1,193,162	\$ 28,458,823	38.40%	59.12%
Contractual Services	29,036,366	4,583,983	326,366	24,126,017	15.79%	83.09%
Travel	2,273,541	375,645	11,091	1,886,805	16.52%	82.99%
Commodities	487,418	33,219	6,118	448,081	6.82%	91.93%
Printing	562,700	9,030	-	553,671	1.60%	98.40%
Equipment	925,298	281,593	77,098	566,607	30.43%	61.24%
Telecommunications	857,894	167,125	15,094	675,675	19.48%	78.76%
Operation of Automotive Equipment	23,800	8,134	-	15,666	34.18%	65.82%
Lump Sums	70,506,571	16,563,429	-	53,943,143	23.49%	76.51%
<i>Sub-total</i>	152,810,951	42,136,464	1,628,930	110,674,487	27.57%	72.43%
Awards and Grants	10,363,322,454	3,806,264,255	-	6,557,058,199	36.73%	63.27%
Construction Grants	101,459,964	1,040,345	-	100,419,619	1.03%	98.97%
Total All Funds	\$ 10,617,593,369	\$ 3,847,812,134	\$ 1,628,930	\$ 6,768,152,305	36.24%	63.74%

General Revenue Fund

Personal Services and Related Expenditures	\$ 16,745,700	\$ 8,640,613	\$ -	\$ 8,105,087	51.60%	48.40%
Contractual Services	4,500,000	1,731,106	-	2,768,894	38.47%	61.53%
Travel	232,450	42,303	-	190,147	18.20%	81.80%
Commodities	71,300	23,174	-	48,126	32.50%	67.50%
Printing	64,700	90	-	64,610	0.14%	99.86%
Equipment	132,200	43,039	-	89,162	32.56%	67.44%
Telecommunications	383,800	167,125	-	216,675	43.54%	56.46%
Operation of Automotive Equipment	23,800	8,134	-	15,666	34.18%	65.82%
Lump Sums	26,946,301	3,228,827	-	23,717,474	11.98%	88.02%
<i>Sub-total</i>	49,100,251	13,884,410	-	35,215,841	28.28%	71.72%
Awards and Grants	2,562,813,265	1,056,160,008	-	1,506,653,257	41.21%	58.79%
Total General Revenue Fund	\$ 2,611,913,516	\$ 1,070,044,418	\$ -	\$ 1,541,869,098	40.97%	59.03%

Other State Funds

Personal Services and Related Expenditures	\$ 822,400	\$ 390,915	\$ -	\$ 431,485	47.53%	52.47%
Lump Sums	21,408,900	2,013,948	-	19,394,952	9.41%	90.59%
<i>Sub-total</i>	22,231,300	2,404,863	-	19,826,437	10.82%	89.18%
Awards and Grants	4,208,154,189	2,132,676,403	-	2,075,477,786	50.68%	49.32%
Construction Grants	101,459,964	1,040,345	-	100,419,619	1.03%	98.97%
Total Other State Funds	\$ 4,331,845,453	\$ 2,136,121,611	\$ -	\$ 2,195,723,842	49.31%	50.69%

Federal Funds

Personal Services and Related Expenditures	\$ 29,376,100	\$ 9,453,850	\$ -	\$ 19,922,250	32.18%	67.82%
Contractual Services	24,210,000	2,852,877	-	21,357,123	11.78%	88.22%
Travel	2,030,000	333,342	-	1,696,658	16.42%	83.58%
Commodities	410,000	10,045	-	399,955	2.45%	97.55%
Printing	498,000	8,940	-	489,061	1.80%	98.20%
Equipment	716,000	238,555	-	477,445	33.32%	66.68%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	23,780,300	12,949,583	-	10,830,717	54.46%	45.54%
<i>Sub-total</i>	81,479,400	25,847,191	-	55,632,209	31.72%	68.28%
Awards and Grants	3,592,355,000	617,427,844	-	2,974,927,156	17.19%	82.81%
Total Federal Funds	\$ 3,673,834,400	\$ 643,275,035	\$ -	\$ 3,030,559,365	17.51%	82.49%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2011 through December 31, 2011
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
General State Aid	\$ 309,631,375	\$ -	\$ 309,631,375	0.00%	100.00%
Agriculture Education	1,800,000	1,101,299	698,701	61.18%	38.82%
Arts and Foreign Language	1,000,000	160,483	839,517	16.05%	83.95%
Bilingual Education	61,381,200	4,196,998	57,184,202	6.84%	93.16%
Vocational Education Career and Technical Education	38,562,100	23,168,060	15,394,040	60.08%	39.92%
Early Childhood Education	320,573,700	141,271,975	179,301,725	44.07%	55.93%
Technology for Success	1,800,000	883,655	916,345	49.09%	50.91%
ROE School Bus Driver Training	70,000	70,000	-	100.00%	0.00%
Autism Training & Technical Assistance	100,000	44,444	55,556	44.44%	55.56%
Recording for Blind and Dyslexic	816,600	600,000	216,600	73.48%	26.52%
Children's Mental Health Partnership	1,458,000	719,025	738,975	49.32%	50.68%
Educational Materials Unit	1,421,100	775,000	646,100	54.54%	45.46%
Philip Rock Center Reimbursement	3,577,800	1,900,000	1,677,800	53.11%	46.89%
Alternative Education	9,341,900	3,604,078	5,737,822	38.58%	61.42%
Truant Alternative/Optional Education	14,059,000	6,567,555	7,491,446	46.71%	53.29%
National Board Certification Reimbursement	1,000,000	-	1,000,000	0.00%	100.00%
Teach America	1,225,000	191,108	1,033,892	15.60%	84.40%
Reorganization Incentive	1,800,000	1,593,037	206,963	88.50%	11.50%
Special Education-Private Tuition	177,743,700	131,885,846	45,857,854	74.20%	25.80%
Special Education-Extraordinary	343,375,700	121,555,000	221,820,700	35.40%	64.60%
Special Education-Personnel	465,700,000	267,429,949	198,270,051	57.43%	42.57%
Special Education-Orphanage Tuition	101,700,000	57,903,150	43,796,850	56.94%	43.06%
Transportation-Regular/Vocational	205,808,850	106,930,911	98,877,939	51.96%	48.04%
Transportation-Special Education	436,800,000	148,116,787	288,683,213	33.91%	66.09%
Free Lunch/Breakfast	26,300,000	17,664,393	8,635,607	67.16%	32.84%
Orphanage Tuition	13,000,000	4,500,145	8,499,855	34.62%	65.38%
Special Education-Summer School	11,200,000	10,749,986	450,014	95.98%	4.02%
Lowest Performing Schools	1,002,800	-	1,002,800	0.00%	100.00%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
After School Matters	2,500,000	-	2,500,000	0.00%	100.00%
Total General Revenue Fund	\$ 2,554,971,425	\$ 1,053,805,484	\$ 1,501,165,941	41.25%	58.75%
<u>Education Assistance Fund</u>					
General State Aid	\$ 309,631,376	\$ 309,631,376	\$ -	100.00%	0.00%
Total Education Assistance Fund	\$ 309,631,376	\$ 309,631,376	\$ -	100.00%	0.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2011 through December 31, 2011
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Common School Fund</u>					
General State Aid	3,828,841,763	1,805,911,407	2,022,930,356	47.17%	52.83%
Total Common School Fund	\$ 3,828,841,763	\$ 1,805,911,407	\$ 2,022,930,356	47.17%	52.83%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 24,229,600	\$ 12,114,785	\$ 12,114,815	50.00%	50.00%
Total Drivers Education Fund	\$ 24,229,600	\$ 12,114,785	\$ 12,114,815	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 725,000,000	\$ 233,427,496	\$ 491,572,504	32.20%	67.80%
ARRA	914,300	-	914,300	0.00%	100.00%
Total SBE Federal Department of Agriculture Fund	\$ 725,914,300	\$ 233,427,496	\$ 492,486,804	32.16%	67.84%
<u>SBE Federal Agency Services Fund</u>					
Learn and Serve America	\$ 2,500,000	\$ 85,720	\$ 2,414,280	3.43%	96.57%
Total SBE Federal Agency Services Fund	\$ 2,500,000	\$ 85,720	\$ 2,414,280	3.43%	96.57%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2011 through December 31, 2011
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
Title VI Rural and Low Income Students	\$ 2,000,000	\$ 95,057	\$ 1,904,943	4.75%	95.25%
Race to the Top	45,000,000	-	45,000,000	0.00%	100.00%
Title III - English Language Acquisition	40,000,000	2,744,324	37,255,676	6.86%	93.14%
ONPAR	2,000,000	-	2,000,000	0.00%	100.00%
Enhancing Education Through Technology	20,000,000	14,317	19,985,683	0.07%	99.93%
Charter Schools	9,000,000	488,383	8,511,617	5.43%	94.57%
Advanced Placement Fee	3,000,000	193,614	2,806,386	6.45%	93.55%
Title I - Basic	750,000,000	98,410,578	651,589,422	13.12%	86.88%
Title IV - Safe & Drug Free Schools	15,000,000	22,944	14,977,056	0.15%	99.85%
Title IV - 21st Century/Community Service	60,500,000	5,414,159	55,085,841	8.95%	91.05%
Title II - Teacher Quality	157,000,000	7,864,859	149,135,141	5.01%	94.99%
Title II - Math/Science Partnerships	12,000,000	675,035	11,324,965	5.63%	94.37%
Title X - McKinney Homeless	5,000,000	397,696	4,602,304	7.95%	92.05%
Longitudinal Data Systems	4,985,000	-	4,985,000	0.00%	100.00%
IDEA - Preschool	25,000,000	3,637,830	21,362,170	14.55%	85.45%
IDEA - Improvement	3,700,000	404,868	3,295,132	10.94%	89.06%
IDEA	650,000,000	124,470,253	525,529,747	19.15%	80.85%
IDEA - Model Outreach	400,000	-	400,000	0.00%	100.00%
IDEA - Deaf/Blind	450,000	131,515	318,485	29.23%	70.77%
Career and Technical Education - Basic Perkins	55,000,000	7,876,501	47,123,499	14.32%	85.68%
Career and Technical Education - Tech Prep	5,000,000	-	5,000,000	0.00%	100.00%
Special Federal Congressional Initiatives	1,920,463	-	1,920,463	0.00%	100.00%
Striving Readers	49,654,400	6,713	49,647,687	0.01%	99.99%
Title I ARRA	381,125,200	27,619,705	353,505,495	7.25%	92.75%
IDEA ARRA	354,535,900	32,493,418	322,042,482	9.17%	90.83%
IDEA Preschool ARRA	12,818,000	848,129	11,969,871	6.62%	93.38%
Enhancing Education Through Technology-ARRA	17,739,077	1,319,097	16,419,980	7.44%	92.56%
Title X-Homeless Education ARRA	645,400	26,128	619,272	4.05%	95.95%
Longitudinal Data System-ARRA	7,300,000	610,342	6,689,658	8.36%	91.64%
Total SBE Federal Department of Education Fund	\$ 2,690,773,440	\$ 315,765,465	\$ 2,375,007,975	11.74%	88.26%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2011 through December 31, 2011
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 5,000,000	\$ 381,300	\$ 4,618,700	7.63%	92.37%
Total School Technology Rev. Loan Program Fund	\$ 5,000,000	\$ 381,300	\$ 4,618,700	7.63%	92.37%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
Total Capital Development Fund	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 100,000,000	\$ -	\$ 100,000,000	0.00%	100.00%
Total School Construction Fund	\$ 100,000,000	\$ -	\$ 100,000,000	0.00%	100.00%
<u>Build Illinois Bond Fund</u>					
Construction Grants	\$ 1,459,964	\$ 1,040,345	\$ 419,619	71.26%	28.74%
Total Build Illinois Bond Fund	\$ 1,459,964	\$ 1,040,345	\$ 419,619	71.26%	28.74%
<u>U.S. Dept. of Education Jobs Program Federal Trust Fund</u>					
Awards and Grants	\$ 163,000,000	\$ 67,366,033	\$ 95,633,967	41.33%	58.67%
Total U.S. Dept. of Education Jobs Program Fed. Trust Fund	\$ 163,000,000	\$ 67,366,033	\$ 95,633,967	41.33%	58.67%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2011 through December 31, 2011
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<i>Personal Property Tax Replacement Fund</i>					
Awards and Grants	\$ 2,135,800	\$ 530,538	\$ 1,605,262	24.84%	75.16%
Grants for Educational Purposes	10,806,400	4,106,998	6,699,402	38.01%	61.99%
Total Personal Property Tax Replacement Fund	\$ 12,942,200	\$ 4,637,536	\$ 8,304,664	35.83%	64.17%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 10,446,684,068	\$ 3,804,166,946	\$ 6,642,517,122	36.42%	63.58%

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (December 31)
Fiscal Years 2012 and 2011

	FY12				FY11			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
All Funds								
Personal Services and Related Expenditures	\$ 48,137,362	\$ 18,485,377	\$ 1,193,162	40.88%	\$ 44,681,829	\$ 18,237,812	\$ 1,082,429	40.82%
Contractual Services	29,036,366	4,583,983	326,366	16.91%	30,593,296	5,548,075	276,096	18.13%
Travel	2,273,541	375,645	11,091	17.01%	2,370,806	445,392	8,306	18.79%
Commodities	487,418	33,219	6,118	8.07%	494,705	29,053	9,705	5.87%
Printing	562,700	9,030	-	1.60%	586,500	865	-	0.15%
Equipment	925,298	281,593	77,098	38.76%	777,497	85,866	72,597	11.04%
Telecommunications	857,894	167,125	15,094	21.24%	856,340	135,491	22,040	15.82%
Operation of Automotive Equipment	23,800	8,134	-	34.18%	23,800	5,321	-	22.36%
Lump Sums	70,506,571	16,563,429	-	23.49%	44,530,527	13,198,150	-	29.64%
Sub-total	152,810,951	40,507,534	1,628,930	27.57%	124,915,300	37,686,025	1,471,173	30.17%
Awards and Grants	10,363,322,454	3,806,264,255	-	36.73%	11,516,329,300	3,759,889,303	-	32.65%
Construction Grants	101,459,964	1,040,345	-	1.03%	-	-	-	0.00%
Total All Funds	\$ 10,617,593,369	\$ 3,847,812,134	\$ 1,628,930	36.26%	\$ 11,641,244,600	\$ 3,797,575,328	\$ 1,471,173	32.62%
General Revenue Fund								
Personal Services and Related Expenditures	\$ 16,745,700	\$ 8,640,613	\$ -	51.60%	\$ 16,745,700	\$ 8,538,383	\$ -	50.99%
Contractual Services	4,500,000	1,731,106	-	38.47%	6,007,200	1,804,246	-	30.03%
Travel	232,450	42,303	-	18.20%	332,500	100,546	-	30.24%
Commodities	71,300	23,174	-	32.50%	75,000	25,180	-	33.57%
Printing	64,700	90	-	0.14%	88,500	865	-	0.98%
Equipment	132,200	43,039	-	32.56%	88,900	41,246	-	46.40%
Telecommunications	383,800	167,125	-	43.54%	375,300	135,491	-	36.10%
Operation of Automotive Equipment	23,800	8,134	-	34.18%	23,800	5,321	-	22.36%
Lump Sums	26,946,301	3,228,827	-	11.98%	812,500	244,030	-	30.03%
Sub-total	49,100,251	13,884,410	-	28.28%	24,549,400	10,895,308	-	44.38%
Awards and Grants	2,562,813,265	1,056,160,008	-	41.21%	2,385,806,700	1,067,496,696	-	44.74%
Total General Revenue Fund	\$ 2,611,913,516	\$ 1,070,044,418	\$ -	40.97%	\$ 2,410,356,100	\$ 1,078,392,004	\$ -	44.74%
Other State Funds								
Personal Services and Related Expenditures	\$ 822,400	\$ 390,915	\$ -	47.53%	\$ 815,400	\$ 77,514	\$ -	9.51%
Lump Sums	21,408,900	2,013,948	-	9.41%	21,408,900	1,838,908	-	8.59%
Sub-total	22,231,300	2,404,863	-	10.82%	22,224,300	1,916,422	-	8.62%
Awards and Grants	4,208,154,189	2,132,676,403	-	50.68%	4,666,054,700	2,089,466,229	-	44.78%
Construction Grants	101,459,964	1,040,345	-	-	110,000,000	-	-	0.00%
Total Other State Funds	\$ 4,331,845,453	\$ 2,136,121,611	\$ -	49.31%	\$ 4,798,279,000	\$ 2,091,382,651	\$ -	43.59%
Federal Funds								
Personal Services and Related Expenditures	\$ 29,376,100	\$ 9,453,850	\$ -	32.18%	\$ 26,038,300	\$ 9,621,915	\$ -	36.95%
Contractual Services	24,210,000	2,852,877	-	11.78%	24,310,000	3,743,829	-	15.40%
Travel	2,030,000	333,342	-	16.42%	2,030,000	344,846	-	16.99%
Commodities	410,000	10,045	-	2.45%	410,000	3,873	-	0.94%
Printing	498,000	8,940	-	1.80%	498,000	-	-	0.00%
Equipment	716,000	238,555	-	33.32%	616,000	44,620	-	7.24%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	23,780,300	12,949,583	-	54.46%	23,780,300	12,586,385	-	52.93%
Sub-total	81,479,400	25,847,191	-	31.72%	78,141,600	26,345,468	-	33.72%
Awards and Grants	3,592,355,000	617,427,844	-	17.19%	4,464,467,900	602,926,378	-	13.50%
Total Federal Funds	\$ 3,673,834,400	\$ 643,275,035	\$ -	17.51%	\$ 4,542,609,500	\$ 629,271,846	\$ -	13.85%

ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2011 THROUGH 12/31/2011
FY2012

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Personal Services and Related	52,797.8	20,316.7	38.5%	3,375.7	Salaries & Benefits
Contractual Services	234,328.9	24,481.5	10.4%	4,256.1	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,422.8	440.2	18.2%	81.0	Staff Travel
Commodities	737.0	39.5	5.4%	2.2	Supplies; Books
Printing	763.5	9.0	1.2%	0.0	Agency Printing
Equipment	1,045.0	405.2	38.8%	21.1	Computers; Printers; Furniture
Telecommunications	1,064.7	184.3	17.3%	34.3	Telecommunications Expenses
Auto Operations	23.8	8.1	34.0%	1.5	Operation of Agency Autos
Prompt Payment Act	0.5	0.0	0.0%	0.0	Prompt Payment
Refunds	0.0	0.0	0.0%	0.0	Refunds
Temp. Relocation Revolving Fund	1,000.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	10,104,923.6	3,735,150.2	37.0%	946,462.1	See Detail Below
School Construction Grants	126,460.0	1,040.3	0.8%	0.0	School Construction Funds

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Agency Contracts Breakdown:					
<u>State Superintendent</u>					
John Perkins					School District Liaison
GRF	48.5	24	49.50%	13.4	
Federal	21.5	21.5	100.00%	0	
University of Illinois					Provide oversight and coordination for on-going and emerging board priorities, advise Superintendent on agency wide matters and perform other tasks and duties as assigned by the State Superintendent
GRF	142.4	59.3	41.60%	23.7	
<u>Human Resources</u>					
K & L Gates LLP (formerly Bell, Boyd and Lloyd)					Arbitration matters
GRF	75.0	1.9	2.50%	0.8	
Other State	75.0	0	0.00%	0	
<u>Administrative Services</u>					
Alzina					Building lease in Springfield
GRF	1,353.6	723.7	53.50%	103.4	
Other State	255.7	136.7	53.50%	19.5	
Federal	730.7	390.6	53.50%	55.8	
Xerox Corp					Copier Maintenance Repairs
GRF	92.5	33	35.70%	5.5	
Other State	92.5	0	0.00%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Facilities Management					
GRF	105.2	70.5	67.00%	0	Rent for Chicago Office, Thompson Center
Other State	5.5	1.1	20.00%	0	
Federal	180.6	22.4	12.40%	0	
<u>General Counsel/Legal</u>					
37 Impartial Hearing Officers					Teacher Dismissal Hearing Officers
GRF	149.5	26	17.40%	3.8	
Franczek, Sullivan PC					Attorney General's Office appointed Res Vazquez to continue as Legal Counsel for the ongoing implementation and monitoring of the Corey H. consent decree
GRF	60.0	45.1	75.20%	0	
Shefsky & Froelich LTD					Prosecution of Educator misconduct cases and any other cases ISBE may request
GRF	184.0	71.8	39.00%	25.2	
Sandberg, Phoenix & Von Gontard					Serve as "Inspector General" for E. St. Louis School District #189
Other State	100.0	73.8	73.80%	0	
<u>Data Systems</u>					
IBM					Development of Statewide Student Information System
GRF	510.0	405	79.40%	0	
Federal	1,100.0	270	24.50%	135	
Utilistar					Data analysis and reporting for Supplemental Education Services
Federal	60.0	0	0.00%	0	
Capitol Strategies					Programmer for Child Nutrition/ ACES - MY07211
Federal	154.4	63.7	41.30%	18.3	
Capitol Strategies					Programmer for Entity System - MY07212
GRF	153.4	59.8	39.00%	19.2	
Capitol Strategies					Two Programmers for Child Nutrition System - MY08212
Federal	318.7	121.8	38.20%	39	
Ashbaugh & Associates					Programmer for Teacher Certification Information System and Educator Certification System MY09212
Other State	158.4	68.9	43.50%	17.1	
Hupp Information Technologies					Programmer for support of EDFacts/EDEN
Federal	69.5	19.3	27.80%	6.4	
LEAD IT Corporation					Programmer for Attendance & Cost Allocation System - MY10211 (The company name changed - it was formerly Moon Technology Systems)
GRF	30.3	28.3	93.40%	3.3	
Other State	6.6	0	0.00%	0	
Federal	23.6	16.4	69.50%	6.6	
IO Datasphere Inc.					Programmer for Attendance and Cost Allocation System - MY10212
GRF	36.7	36.7	100.00%	2.7	
Other State	8.0	6.6	82.50%	0.5	
Federal	28.7	26.4	92.00%	14.1	
Ashbaugh & Associates					Two programmers for the Special Education Data System - MY11214
Federal	296.8	134.7	45.40%	37.7	
Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Federal	318.7	123.2	38.70%	35.9	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
LEAD IT Corporation					One programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11212
Federal	123.5	45.4	36.80%	16.7	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One lead programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11213
Federal	158.4	58.3	36.80%	10.5	
<u>Technology Support</u>					
Dell Marketing LP					CMS master lease agreement - Third year of a five-year installment purchase agreement for a Storage Area Network, server products and components
GRF	132.4	132.4	100.00%	0	
Other State	114.0	114	100.00%	0	
Federal	76.8	76.8	100.00%	0	
<u>Career Development & Preparation</u>					
EvalSolutions, Inc.					Evaluation and Research of Illinois Math & Science Partnerships Program
Federal	90.1	0	0.00%	0	
Sangamon County ROE					Staff support for Illinois Mathematics and Science Partnership Program and Enhancing Education Through Technology as well as other statewide initiatives
Federal	143.0	59.6	41.70%	11.9	
<u>Early Childhood</u>					
Hupp Information Technologies					Programmer for Early Childhood Block Grant Program
GRF	80.0	27.8	34.80%	4	
National Louis University					Third party monitoring of Early Childhood Block Grant Programs
GRF	853.8	363.4	42.60%	0	
Erikson Institute					Early Childhood Evaluation
GRF	400.0	300	75.00%	50	
IL Department of Human Services					Gateways to Opportunities Scholarship Program for Early Childhood
GRF	500.0	500	100.00%	0	
<u>English Language Learning</u>					
Illinois Migrant Council					Support & technical assistance to the Migrant Education Program
Federal	409.2	232.6	56.80%	36.9	
University of Wisconsin					Will create academic Spanish language development standards for grades PreK-12 and develop technology mediated assessments for grades PreK-12
Federal	1,818.8	0	0.00%	0	
<u>Special Education Services</u>					
11 Hearing Officers					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	276.9	176.9	63.90%	29.5	
9 Mediation Officers					Special Education mediation services
Federal	90.0	43.5	48.30%	5.8	
Joyce Eckrem					Training and on-going staff development for Due Process Hearing Officers
Federal	135.0	52.1	38.60%	10.4	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	248.6	248.6	100.00%	62.2	
Gail Imobersteg					Evaluation of Special Education Impartial Hearing Officers
Federal	50.0	16.7	33.40%	5.2	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Loyola University					Assist in implementation of evaluation of special education programs
GRF	61.8	20.6	33.30%	5.2	
Alert IT Services					ARRA - Job S020 - Special Education Maintenance of Effort
Federal	19.8	18.6	93.90%	0	
Measurement Incorporated					Special Education parent survey
Federal	65.0	0	0.00%	0	
Capitol Strategies Consulting					Maintain Special Education Database System
Federal	139.5	15.5	11.10%	11.9	
Illinois State University					Evaluation services for the 5 year State Personnel Development Grant
Federal	131.2	0	0.00%	0	
IL Caucus for Adolescent Health					HIV Prevention Education Training
Federal	60.0	0	0.00%	0	
Peoria County ROE					Administer, plan and implement the IL Virtual School (IVS) Program
Federal	250.0	250	100.00%	0	
GRF	1,200.0	600	50.00%	200	
The Center: Resources for Teaching and Learning					Technical assistance with the McKinney-Vento Homeless Education Program
Federal	175.0	17.5	10.00%	0	
EvalSolutions, Inc.					External evaluator for the Enhancing Education Through Technology (EETT) program
Federal	45.9	0	0.00%	0	
Maywood-Melrose PK Broadview 89					Children's Low-cost laptop program
Other State	290.2	290.2	100.00%	0	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	478.3	59.8	12.50%	29.9	
Chicago District 299					Children's Low-cost laptop program
Other State	200.0	200	100.00%	0	
Ottawa ESD 141					Children's Low-cost laptop program
Other State	180.5	180.5	100.00%	0	
Elmwood CUSD					School Technology Revolving Loan Agreement
Other State	91.3	91.3	100.00%	91.3	
Lexington CUSD 7					School Technology Revolving Loan Agreement
Other State	75.0	75	100.00%	75	
Community Unit District					School Technology Revolving Loan Agreement
Other State	110.1	110.1	100.00%	110.1	
Wolf Branch SD 110					School Technology Revolving Loan Agreement
Other State	105.0	105	100.00%	105	
Prairie-Hills Elem SD					Children's Low-cost laptop program
Other State	66.0	66	100.00%	0	
<u>Innovation and Improvement</u>					
Northern Illinois University					Comprehensive external evaluation of the 21st Century Program
Federal	121.6	31.2	25.70%	0	
Northern Illinois University					A "live data" website for an Illinois Interactive Report Card
GRF	520.8	489.8	94.00%	244.9	
Federal	458.7	0	0.00%	0	
Learning Point Associates					Statewide technical assistance and monitoring for the 21st Century Program
Federal	496.6	165.5	33.30%	41.4	

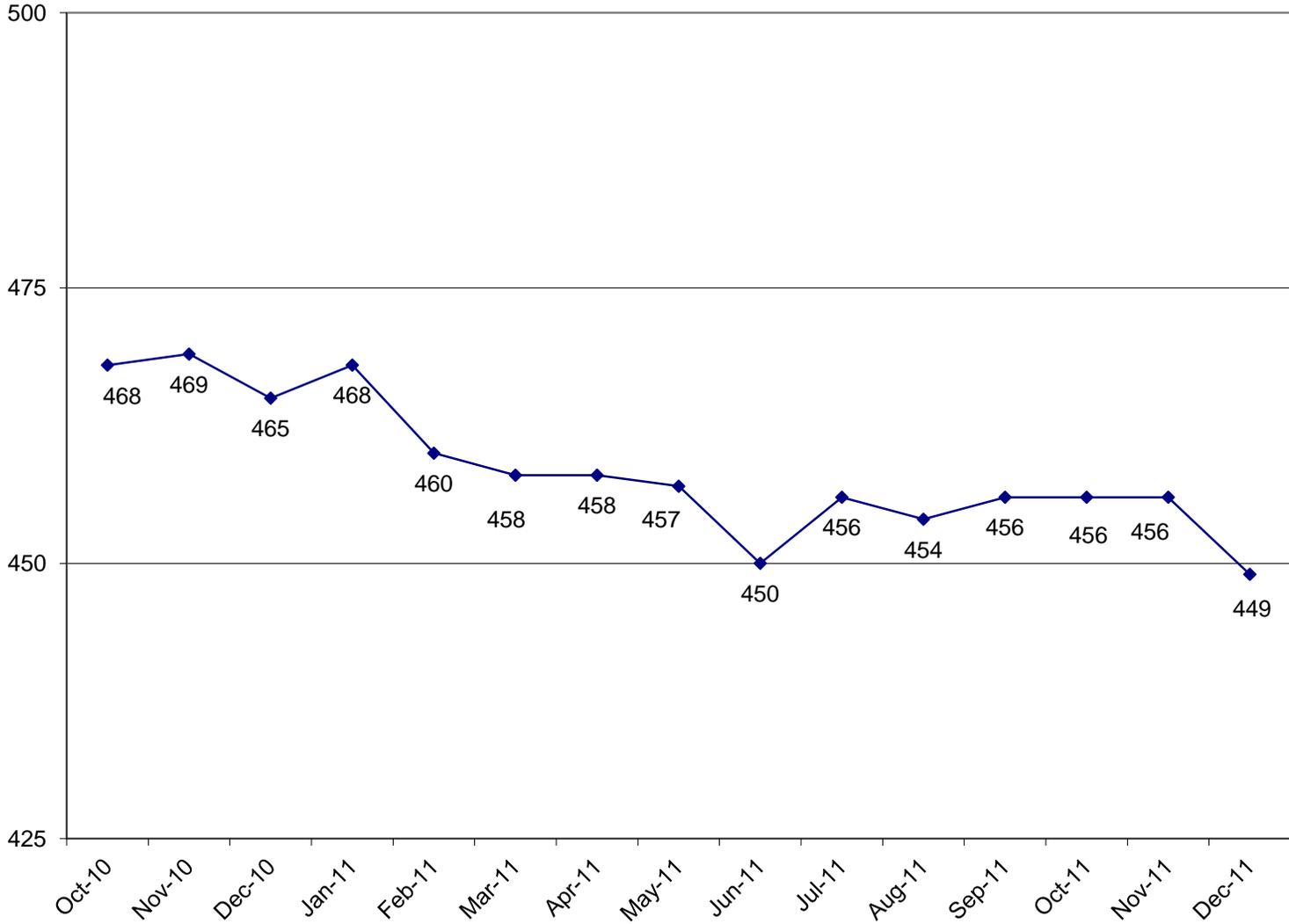
	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Academic Development, Inc.					Technical assistance to schools/districts in developing evaluations for the content and effectiveness of the parental involvement policy activities and programs for improving the academic quality of schools through the spread of internet technology
Federal	100.7	25.2	25.00%	25.2	
Sangamon County ROE					Provide services in the review, amendment and approval process of NCLB applications and ARRA Title I applications
Federal	100.0	41.7	41.70%	8.3	
University of Memphis					Evaluation of the effectiveness of providers for Supplemental Education Services
Federal	64.5	64.5	100.00%	32.2	
Illinois State University					Technical assistance and technical support services for the Gates Foundation to align IL Learning Standards and Assessments with college work readiness standards
GRF	140.0	0	0.00%	0	
IL Dept of Human Services					
Federal	50.0	0	0.00%	0	Will oversee the work for Illinois Student Assistance Comm. and provide training to the ROEs
Madison County ROE 41					
Federal	424.6	251.9	59.30%	251.9	Coordinate the Building State Capacity Grant
Madison County ROE 41					
Federal	53.8	53.8	100.00%	0	LTC 5 hosts the Illinois Data Portal for use throughout all Regional Technical Centers and for all Illinois schools as well as coordinating the WW II Veterans Video Project. This IGA is to provide updated surveys and assessments for the Illinois Data Portal
<u>Student Assessment</u>					
NCS Pearson (Harcourt)					Development of the Illinois Standards Achievement Test- MY05647
GRF	3,000.0	491.9	16.40%	491.9	
Federal	3,011.5	2,459.30	81.70%	0	
University of Illinois					Evaluation of the large scale assessment and accountability system
GRF	250.0	62.5	25.00%	0	
NCS Pearson, Inc.					IAA Test Development (MY066410)
Federal	2,481.1	1,240.60	50.00%	206.8	
Wisconsin University - WIDA Consortium					Title III Requirements for the ACCESS test (English Language Learning). Validated through comparative studies
GRF	4,661.1	904.4	19.40%	904.4	
Federal	575.6	0	0.00%	0	
NCS Pearson, Inc.					Administration of the IL Standards Achievement Test MY07645
GRF	7,093.2	865.9	12.20%	865.9	
Federal	6,457.8	6,457.80	100.00%	172	
American College Testing					Administration of the Prairie State Achievement Exam (PSAE)
GRF	8,475.0	0	0.00%	0	
Federal	4,942.0	2,710.80	54.90%	677.7	
Harte-Hanks					Third Party Oversight of all Illinois' Assessments (emergency agreement) Contract ended September 30, 2010.
Federal	73.2	69.4	94.80%	44.7	
<u>Educator and School Development</u>					
8 Hearing Officers					Certification Revocation Hearing Officers
Other State	226.4	2.8	1.20%	0.4	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Illinois State University					Coordinate work to support of the National Board of Professional Teaching Standards to serve schools
Federal	406.9	13.1	3.20%	5.2	
University of Illinois					Facilitate with ISBE and New Illinois Teacher Collaborative a pilot for the Induction and Mentoring Program
Other State	288.0	0	0.00%	0	
<u>Standards and Assessments</u>					
Ashbaugh & Associates, Inc.					Provide programmer for the Illinois Longitudinal Data System
Federal	205.5	79.2	38.50%	8.4	
IL Board of Higher Education					Integrate infrastructure and data systems of IBHE and ISBE for IL Longitudinal Data System
Federal	152.0	45.3	29.80%	11.3	
Public Consulting Group					IL Longitudinal Data System Data Architecture
Federal	1,322.2	180	13.60%	0	
IL Board of Higher Education					IL Longitudinal Data System Status Reports
Federal	333.9	0	0.00%	0	
Hupp Information Technologies					Redesign of the TCIS TSR Systems
Federal	1,698.9	202.9	11.90%	0	
MSF&W					Co-project manager for the Illinois Longitudinal Data System (ILDS)
Federal	177.3	56.2	31.70%	7.8	
Public Consulting Group					Provide services in the integration of all ISBE student-level data collection systems and connecting student-level data
Federal	200.0	0	0.00%	0	
Illinois Community College Board					Funding for ICCB to perform certain services related to the State Longitudinal Data System ARRA Grant
Federal	392.5	23.8	6.10%	2.7	
Illinois Student Assistance Commission					ISAC will perform certain services related to SLDS ARRA Grant
Federal	806.2	185.7	23.00%	0	
<u>Fiscal and Procurement</u>					
Workforce Services (Jill Bishop)					Translation of documents from English to other languages
Federal	74.9	3.7	4.90%	2.5	
<u>Funding & Disbursements</u>					
MTW Solutions, LLC					Technical Support for e-Grants System
GRF	5.0	0	0.00%	0	
Federal	55.0	6	10.90%	6	
<u>Nutrition Programs</u>					
Southern Illinois University					Evaluation and reviews for School Meals Initiative (SMI)
Federal	250.0	50.8	20.30%	50.8	
Legal Resolve, Inc.					Administrative Hearing Officer for Child Care Food Program
Federal	150.0	0	0.00%	0	
Department of Public Health					Conduct the summer food sanitation inspections
Federal	135.0	67	49.60%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
<u>External Assurance</u>					
BKD LLP					ARRA/General State Aid Audit
GRF	408.0	65.4	16.00%	35.6	
Crowe Horwath LLP					ARRA/General State Aid Audit
GRF	328.0	0	0.00%	0	
Grants Breakdown:					
General State Aid	4,448,104.5	2,115,542.80	47.60%	422,359.80	Formula
Title I - Low Income	750,000.0	98,410.60	13.10%	12,215.70	Formula
Child Nutrition	725,000.0	233,427.50	32.20%	66,101.00	Formula - Reimbursement
IDEA	650,000.0	124,470.30	19.10%	19,644.80	Formula
Spec Ed Personnel	465,700.0	267,429.90	57.40%	130,910.00	Formula
Transportation Spec Ed	436,800.0	148,116.80	33.90%	75,152.80	Formula
Title I - Low Income - ARRA	381,125.2	27,619.70	7.20%	2,137.00	Formula - Federal Stimulus
IDEA - Flow Through ARRA	354,535.9	32,493.50	9.20%	5,803.50	Formula - Federal Stimulus
Spec Ed Extraordinary	343,375.7	121,555.00	35.40%	60,777.50	Mandated Categorical-Supplemental
Early Childhood Block	320,573.7	141,272.00	44.10%	28,827.80	Block grant for Pre-K, parent training and prevention initiative
Transportation Reg/Voc	205,808.9	106,930.90	52.00%	49,458.80	Formula
Spec Ed Private Facility Tuition	177,743.7	131,885.80	74.20%	22,928.90	Formula
Title II - Teacher Quality	157,000.0	7,864.90	5.00%	3,030.00	Formula
Spec Ed Orphanage	101,700.0	57,903.10	56.90%	18,596.80	Formula
Bilingual Education	61,381.2	4,197.00	6.80%	240.3	Mandated Categorical
Title IV - 21st Century	60,500.0	5,414.20	8.90%	1,642.70	Competitive
Voc Ed - Federal	55,000.0	7,876.50	14.30%	2,295.50	Formula and Competitive - to improve student academic and career skills
Striving Readers	49,654.4	6.7	0.00%	6.7	Grants
Title III - English Language Acq	40,000.0	2,744.30	6.90%	510.1	Grant
Vocational Education - State	38,562.1	23,168.10	60.10%	2,895.30	Formula
State Free Lunch and Breakfast	26,300.0	17,664.40	67.20%	1,338.30	Mandated Categorical - Reimbursement
IDEA Preschool	25,000.0	3,637.80	14.60%	692.8	Formula - special education, 3-5 year-olds
Driver Education	24,229.6	12,114.80	50.00%	6,057.40	Reimbursement
Technology Literacy	20,000.0	14.3	0.10%	0.3	Competitive and non-competitive grants to school districts
Technology Literacy - ARRA	17,739.1	1,319.10	7.40%	67.2	Competitive - federal Stimulus
Title IV - Safe and Drug Free	15,000.0	22.9	0.20%	0	Formula
Truant/Dropout/Optional Education	14,059.0	6,567.60	46.70%	1,451.00	Competitive - at-risk students/dropout prevention
Orphanage Tuition	13,000.0	4,500.10	34.60%	2,521.50	Reimbursement to school districts for children residing in orphanages
Preschool - Spec Ed - ARRA	12,818.0	848.1	6.60%	221	Formula - Federal Stimulus
Title II Math/Science Partnerships	12,000.0	675	5.60%	8.7	Formula
Spec Ed Summer School	11,200.0	10,750.00	96.00%	4,657.20	Formula - Special ed students enrolled in summer sessions
ROE Salaries	10,806.4	4,107.00	38.00%	775.5	Salaries for ROE's
Alternative Ed/Reg Safe Schools	9,341.9	3,604.10	38.60%	1,099.70	Formula
Charter Schools - Federal	9,000.0	488.4	5.40%	0	Competitive
McKinney Homeless Ed	5,000.0	397.7	8.00%	115.4	Competitive grants to school districts
Voc Ed - Federal Tech Prep	5,000.0	0	0.00%	0	Grants - assists students in achieving learning/occupational skills standards
School Tech. Rev. Loan	5,000.0	381.3	7.60%	381.3	Loans to schools to implement technology
Longitudinal Data System - DOE	4,985.0	0	0.00%	0	Grants
IDEA Improvement Part D	3,700.0	404.9	10.90%	91.1	Reimbursement

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Philip Rock Center	3,577.8	1,900.00	53.10%	500	Targeted Initiative
Advanced Placement Fee	3,000.0	193.6	6.50%	1.9	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,500.0	0	0.00%	0	Grant to After School Matters
Learn & Serve America	2,500.0	85.7	3.40%	1	Competitive grants
ROE - School Services	2,135.8	530.5	24.80%	248.6	Formula - ROE Operations
Title VI-Flex. & Acct Rural Education	2,000.0	95.1	4.80%	24.9	Grants to school districts
ONPAR	2,000.0	0	0.00%	0	Grant
Congressional Earmarks	1,920.5	0	0.00%	0	Grants
Technology for Success -State	1,800.0	883.7	49.10%	198.6	Grants
Agriculture Education	1,800.0	1,101.30	61.20%	9.9	Grants to school districts
Reorg Incentive Feasibility Study	1,800.0	1,593.00	88.50%	0	Grants
Children's Mental Health Partner	1,458.0	719	49.30%	90.2	Grants
Mat'ls for the Visually Impaired	1,421.1	775	54.50%	75	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Temporary Relocation	1,400.0	0	0.00%	0	Formula grants for school emergency relocation
Teach America	1,225.0	191.1	15.60%	191.1	Grant to Teach for America-Chicago
Lowest Performing Schools	1,002.8	0	0.00%	0	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	0	0.00%	0	Grants
Arts & Foreign Language	1,000.0	160.5	16.10%	48.5	Grants
Emergency Financial Assistance	1,000.0	0	0.00%	0	Formula and loans to school districts
Child Nutrition - ARRA	914.3	0	0.00%	0	Formula - Federal Stimulus
Recording - Blind and Dyslexic	816.6	600	73.50%	0	Grant to increase achievement of students with visual impairments
Homeless Education - ARRA	645.4	26.1	4.00%	0	Formula - Federal Stimulus
Deaf/Blind	450.0	131.5	29.20%	47.9	Grant to Philip J. Rock Center
IDEA Model Outreach	400.0	0	0.00%	0	Competitive
Tax Equivalent Grants	222.6	222.6	100.00%	0	Grants
Autism Training & Tech Assist.	100.0	44.4	44.40%	11.1	Grants to the IL Autism Training & Tech Assistance Program
ROE Bus Driver Training	70.0	70	100.00%	0	ROE Bus Driver Training
Charter Schools-Rev Loan Fund	20.0	0	0.00%	0	Other/Repayment of loans
Standards Assessment & Acct	1.0	0	0.00%	0	Grants for K-6 Arts, Learn Improve, Learning Standards, Student/Teacher Assessment
Teachers/Admin. Mentoring	1.0	0	0.00%	0	Grants
Advanced Placement Classes/State	1.0	0	0.00%	0	Grants

**ILLINOIS STATE BOARD OF EDUCATION
HEADCOUNT AS OF DECEMBER
2011**



**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF DECEMBER 2011**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
SUPERINTENDENT'S OFFICE						
State Superintendent	1	0	3	4	0	4
Board Services	0	1	1	2	0	2
General Counsel	2	11	1	13	1	14
Governmental Relations	0	2	0	2	0	2
Internal Audit	1	4	1	4	2	6
External Assurance	<u>2</u>	<u>14</u>	<u>2</u>	<u>9</u>	<u>9</u>	<u>18</u>
Sub-Total	6	32	8	34	12	46
HUMAN RESOURCES						
Human Resources	<u>3</u>	<u>5</u>	<u>7</u>	<u>15</u>	<u>0</u>	<u>15</u>
Sub-Total	3	5	7	15	0	15
PUBLIC INFORMATION						
Public Information	<u>1</u>	<u>5</u>	<u>1</u>	<u>6</u>	<u>1</u>	<u>7</u>
Sub-Total	1	5	1	6	1	7
SPECIAL EDUCATION SERVICES						
Special Education Admin.	1	0	1	0	2	2
Special Education Services - Spfld.	2	38	7	8	39	47
Special Education Services - Chgo.	<u>1</u>	<u>16</u>	<u>2</u>	<u>0</u>	<u>19</u>	<u>19</u>
Sub-Total	4	54	10	8	60	68
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT						
Center Administration	1	0	0	1	0	1
Early Childhood	1	6	2	5	4	9
English Language Learning	<u>1</u>	<u>6</u>	<u>1</u>	<u>5</u>	<u>3</u>	<u>8</u>
Sub-Total	3	12	3	11	7	18
EDUCATIONAL PROGRAMS						
Career & Technical Education	1	9	3	9	4	13
Innovation and Improvement	<u>3</u>	<u>19</u>	<u>4</u>	<u>1</u>	<u>25</u>	<u>26</u>
Sub-Total	4	28	7	10	29	39

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STANDARDS & ASSESSMENTS						
Standards & Assessment Admin.	1	2	1	2	2	4
Data Analysis & Progress Reporting	1	5	2	6	2	8
Assessment	<u>2</u>	<u>12</u>	<u>2</u>	<u>5</u>	<u>11</u>	<u>16</u>
	4	19	5	13	15	28
SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS						
School Support Admin	1	0	1	2	0	2
Educator Certification	1	11	13	19	6	25
Educator & School Development	2	8	4	13	1	14
Nutrition Programs	<u>2</u>	<u>39</u>	<u>2</u>	<u>4</u>	<u>39</u>	<u>43</u>
	6	58	20	38	46	84
FISCAL SUPPORT SERVICES						
Fiscal Support Services Admin.	1	0	0	1	0	1
Budget & Financial Management	1	5	1	5	2	7
Data Systems	3	29	2	17	17	34
Technology Support	1	19	2	14	8	22
Fiscal & Procurement	2	10	3	9	6	15
Administrative Services	1	3	12	12	4	16
Funding and Disbursements	2	21	8	16	15	31
School Business Services	<u>2</u>	<u>13</u>	<u>3</u>	<u>13</u>	<u>5</u>	<u>18</u>
Sub-Total	13	100	31	87	57	144
GRAND TOTAL, ALL CENTERS	44	313	92	222	227	449
	10%	70%	20%	49%	51%	100%

ILLINOIS STATE BOARD OF EDUCATION
Personnel Transactions As of December 2011

Transaction Data:

	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
Begin Year	650	522	471	487	478	463	475	473	480	450
Hire Externally	29	20	77	37	44	54	30	51	23	25
Recall	11	19	4	4	0	1	1	0	1	0
Retire	-128	-34	-30	-25	-20	-19	-15	-25	-25	-16
Resign	-13	-24	-31	-17	-33	-19	-12	-12	-25	-6
Discharge	-2	-2	-4	-7	-5	-4	-5	-7	-3	-3
Layoff	-22	-30	0	0	0	0	0	0	-1	0
Death	-3	0	0	-1	-1	0	0	0	0	-1
Other	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-1</u>	<u>-1</u>	<u>0</u>	<u>0</u>	<u>0</u>
End Year	522	471	487	478	463	475	473	480	450	449