

ILLINOIS STATE BOARD OF EDUCATION MEETING
June 20-21, 2012

TO: Illinois State Board of Education

FROM: Christopher A. Koch, Ed.D., State Superintendent of Education 
Robert Wolfe, Acting Chief Financial Officer 
Donald W. Evans, Director of Human Resources 

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriations and Spending by Program –FY12
Financial Status Report (contract & grant detail) – FY12
Contract & Grant Awards Under \$1 million – FY12
Comparative Statement of Expenditures – FY12
Monthly Headcount Graph, Staff Detail, Personnel Transactions

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational item only.

Expected Outcome(s) of Agenda Item

Not applicable – informational item only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget/Annual Report (annually in January)
2. Condition of Public Education (December)
3. Comptroller SEA Report (annually in February)
4. Appropriation and Expenditure (monthly)
5. Financial Status Report – Contract/Grant Detail (monthly)
6. Contract & Grant Awards Under \$1 Million (monthly)
7. Comparative Statement of Expenditures (monthly)
8. Headcount Reports (monthly)
Personnel Transactions, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

All contracts and grants totaling over \$1 million are reviewed at the Board level. Included in this month's review are:

- Contract Renewal ROE #48- Peoria County for the Illinois Virtual School
- Request to Extend the Contract: American Institutes for Research (AIR) formerly known as Learning Point Associates (LPA)
- Request to Release RFSP for Performance Evaluation Reform Act (PERA) Research Based Study
- Request to Release RFSP for Mentoring and Induction Technical Assistance to Race to the Top (RttT) Local Education Agencies (LEAs)
- School Improvement Grant (1003)g

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to the schedule above.

Illinois State Board of Education
2012 Appropriation & Spending by Program 07/01/2011 thru 05/31/2012

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,231,532.8</u>	<u>\$6,231,532.8</u>	<u>\$0.0</u>	<u>\$5,638,852.2</u>	<u>\$5,638,852.2</u>	<u>\$0.0</u>
General State Aid	\$4,448,104.5	\$4,448,104.5	\$0.0	\$4,256,058.8	\$4,256,058.8	\$0.0
District Consolidation Cost	\$1,800.0	\$1,800.0	\$0.0	\$1,593.0	\$1,593.0	\$0.0
Mandated Categoryals	<u>\$1,781,628.3</u>	<u>\$1,781,628.3</u>	<u>\$0.0</u>	<u>\$1,381,200.4</u>	<u>\$1,381,200.4</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$26,300.0	\$26,300.0	\$0.0	\$23,815.6	\$23,815.6	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$13,000.0	\$13,000.0	\$0.0	\$7,050.9	\$7,050.9	\$0.0
Sp-Ed - Extraordinary Services	\$343,375.7	\$343,375.7	\$0.0	\$282,598.2	\$282,598.2	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$101,700.0	\$101,700.0	\$0.0	\$66,760.4	\$66,760.4	\$0.0
Sp-Ed - Personnel Reimbursement	\$452,257.2	\$452,257.2	\$0.0	\$360,901.8	\$360,901.8	\$0.0
Sp-Ed - Private Tuition	\$177,743.7	\$177,743.7	\$0.0	\$154,814.8	\$154,814.8	\$0.0
Sp-Ed - Summer School	\$10,750.0	\$10,750.0	\$0.0	\$10,750.0	\$10,750.0	\$0.0
Sp-Ed - Transportation	\$432,525.6	\$432,525.6	\$0.0	\$318,158.7	\$318,158.7	\$0.0
Transportation - Regular/Vocational	\$223,976.1	\$223,976.1	\$0.0	\$156,350.0	\$156,350.0	\$0.0
Standards - Assessment & Accountability	<u>\$26,000.0</u>	<u>\$0.0</u>	<u>\$26,000.0</u>	<u>\$10,372.2</u>	<u>\$0.0</u>	<u>\$10,372.2</u>
Assessments	\$24,000.0	\$0.0	\$24,000.0	\$10,335.5	\$0.0	\$10,335.5
Standards, Materials, Training for Teachers	\$2,000.0	\$0.0	\$2,000.0	\$36.8	\$0.0	\$36.8
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Ensuring Quality Ed Personnel	<u>\$2,225.0</u>	<u>\$2,225.0</u>	<u>\$0.0</u>	<u>\$982.7</u>	<u>\$982.7</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$142.0	\$142.0	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$1,225.0	\$1,225.0	\$0.0	\$840.7	\$840.7	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$325,123.5</u>	<u>\$320,573.7</u>	<u>\$4,549.8</u>	<u>\$287,812.4</u>	<u>\$285,364.0</u>	<u>\$2,448.4</u>
Academic Difficulty	<u>\$86,782.1</u>	<u>\$85,898.7</u>	<u>\$883.4</u>	<u>\$58,864.0</u>	<u>\$58,285.0</u>	<u>\$578.9</u>
Alternative Learning/Regional Safe Schools	\$9,341.9	\$9,341.9	\$0.0	\$8,703.3	\$8,703.3	\$0.0
Bilingual Education	\$63,381.2	\$62,497.8	\$883.4	\$36,961.1	\$36,382.1	\$578.9
Truant Alternative Optional Education	\$14,059.0	\$14,059.0	\$0.0	\$13,199.6	\$13,199.6	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Learning Technologies	<u>\$3,000.0</u>	<u>\$1,800.0</u>	<u>\$1,200.0</u>	<u>\$2,594.7</u>	<u>\$1,694.7</u>	<u>\$900.0</u>
Technology for Success	\$3,000.0	\$1,800.0	\$1,200.0	\$2,594.7	\$1,694.7	\$900.0
Career Preparation	<u>\$40,362.1</u>	<u>\$40,362.1</u>	<u>\$0.0</u>	<u>\$38,280.5</u>	<u>\$38,280.5</u>	<u>\$0.0</u>
Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$1,675.2	\$1,675.2	\$0.0
Career and Technical Education	\$38,562.1	\$38,562.1	\$0.0	\$36,605.3	\$36,605.3	\$0.0
Regional Services	<u>\$13,101.5</u>	<u>\$13,012.2</u>	<u>\$89.3</u>	<u>\$10,293.9</u>	<u>\$10,293.9</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$10,806.4	\$10,806.4	\$0.0	\$8,475.6	\$8,475.6	\$0.0
ROE - School Services	\$2,225.1	\$2,135.8	\$89.3	\$1,748.3	\$1,748.3	\$0.0
Strategic Plan	<u>\$100.0</u>	<u>\$0.0</u>	<u>\$100.0</u>	<u>\$92.3</u>	<u>\$0.0</u>	<u>\$92.3</u>
Strategic Plan	\$100.0	\$0.0	\$100.0	\$92.3	\$0.0	\$92.3
Administration	<u>\$22,154.0</u>	<u>\$0.0</u>	<u>\$22,154.0</u>	<u>\$18,519.3</u>	<u>\$0.0</u>	<u>\$18,519.3</u>
Targeted Initiatives	<u>\$13,037.2</u>	<u>\$12,043.7</u>	<u>\$993.5</u>	<u>\$11,265.7</u>	<u>\$10,672.5</u>	<u>\$593.2</u>
Advanced Placement Classes	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
After School Matters	\$2,500.0	\$2,500.0	\$0.0	\$2,170.0	\$2,170.0	\$0.0
Arts and Foreign Language	\$1,000.0	\$1,000.0	\$0.0	\$885.0	\$885.0	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$100.0	\$100.0	\$0.0
Blind & Dyslexic	\$816.6	\$816.6	\$0.0	\$816.6	\$816.6	\$0.0
Childrens Mental Health Partnership	\$1,620.0	\$1,458.0	\$162.0	\$1,371.8	\$1,325.4	\$46.4
Community Residential Services Authority	\$592.3	\$0.0	\$592.3	\$432.1	\$0.0	\$432.1
Educator Misconduct Investigations	\$184.0	\$0.0	\$184.0	\$112.7	\$0.0	\$112.7
Lowest Performing Schools	\$1,002.8	\$947.6	\$55.2	\$302.0	\$300.0	\$2.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$1,275.0	\$1,275.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$3,577.8	\$3,577.8	\$0.0
Response to Intervention	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
NON STATE						
School Infrastructure Fund	<u>\$726.8</u>	<u>\$0.0</u>	<u>\$726.8</u>	<u>\$430.9</u>	<u>\$0.0</u>	<u>\$430.9</u>
School Infrastructure (Debt Admin)	\$726.8	\$0.0	\$726.8	\$430.9	\$0.0	\$430.9
Driver Education	<u>\$24,325.2</u>	<u>\$24,229.6</u>	<u>\$95.6</u>	<u>\$18,175.5</u>	<u>\$18,172.2</u>	<u>\$3.3</u>
Other Funds	<u>\$155,288.9</u>	<u>\$133,880.0</u>	<u>\$21,408.9</u>	<u>\$13,466.8</u>	<u>\$9,637.8</u>	<u>\$3,829.0</u>
Capital Development Fund-Sch Const.	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Indirect Costs	\$7,015.2	\$0.0	\$7,015.2	\$2,760.9	\$0.0	\$2,760.9
ISBE - Special Purpose Trust Fund	\$8,255.5	\$0.0	\$8,255.5	\$473.1	\$0.0	\$473.1
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$3.0	\$0.0	\$3.0
School Construction Maintenance Fund	\$100,000.0	\$100,000.0	\$0.0	\$7,984.4	\$7,984.4	\$0.0
School Technology Revolving Loan	\$5,000.0	\$5,000.0	\$0.0	\$603.0	\$603.0	\$0.0
Teacher Certification Fee Revolving Fund	\$3,700.0	\$0.0	\$3,700.0	\$591.9	\$0.0	\$591.9
Technology Immersion - Build IL Bond Fund	\$1,689.3	\$1,460.0	\$229.3	\$1,050.3	\$1,050.3	\$0.0
Temporary Relocation Revolving Fund	\$1,400.0	\$1,400.0	\$0.0	\$0.0	\$0.0	\$0.0

FEDERAL

Federal Funds	<u>\$3,673,834.4</u>	<u>\$3,529,835.7</u>	<u>\$143,998.6</u>	<u>\$1,664,901.7</u>	<u>\$1,616,862.7</u>	<u>\$48,039.0</u>
Advanced Placement Fee Payment	\$3,099.1	\$3,000.0	\$99.1	\$1,872.6	\$1,872.6	\$0.0
ARRA - Child Nutrition Sch Lunch Equipment	\$914.3	\$914.3	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Education Jobs Fund	\$163,000.0	\$163,000.0	\$0.0	\$110,963.0	\$110,963.0	\$0.0
ARRA - IDEA - Part B	\$354,535.9	\$354,535.9	\$0.0	\$31,746.5	\$31,746.5	\$0.0
ARRA - IDEA - Pre-School	\$12,818.0	\$12,818.0	\$0.0	\$837.6	\$837.6	\$0.0
ARRA - Longitudinal Data Systems	\$7,300.0	\$0.0	\$7,300.0	\$2,664.0	\$0.0	\$2,664.0
ARRA - McKinney Homeless	\$645.4	\$645.4	\$0.0	\$26.1	\$26.1	\$0.0
ARRA - Race to the Top	\$50,000.0	\$0.0	\$50,000.0	\$1,407.3	\$0.0	\$1,407.3
ARRA - Title I	\$139,102.2	\$139,102.2	\$0.0	\$20,854.1	\$20,854.1	\$0.0
ARRA - Titel I School Improvement (1003G)	\$242,023.0	\$242,023.0	\$0.0	\$18,234.5	\$18,234.5	\$0.0
ARRA - Title II Technology	\$18,566.2	\$17,739.1	\$827.1	\$1,640.8	\$1,327.2	\$313.6
Career & Technical Education	\$56,447.9	\$55,000.0	\$1,447.9	\$26,491.3	\$25,722.7	\$768.6
Career & Technical Education - Technical Prep	\$5,177.0	\$5,000.0	\$177.0	\$61.2	\$59.2	\$2.1
Charter Schools	\$9,131.5	\$9,000.0	\$131.5	\$488.4	\$488.4	\$0.0
Child Nutrition	\$735,870.1	\$725,000.0	\$10,870.1	\$551,953.3	\$545,655.8	\$6,297.5
IDEA - Deaf Blind, Part C	\$450.0	\$450.0	\$0.0	\$231.6	\$231.6	\$0.0
IDEA - Improvement Plan	\$4,199.3	\$3,700.0	\$499.3	\$1,006.6	\$880.6	\$125.9
IDEA - Model Outreach	\$400.0	\$400.0	\$0.0	\$0.0	\$0.0	\$0.0
IDEA - Pre-School	\$25,992.9	\$25,000.0	\$992.9	\$11,689.3	\$11,311.2	\$378.1
Illinois Purchase Care Review Board	\$379.2	\$0.0	\$379.2	\$306.1	\$0.0	\$306.1
Individuals with Disabilities Educ. Act, Pt. B	\$666,247.4	\$650,000.0	\$16,247.4	\$378,158.9	\$369,563.7	\$8,595.1
Individuals with Disabilities Educ. Act, Pt. B	\$40.0	\$0.0	\$40.0	\$4.3	\$0.0	\$4.3
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$2,550.0	\$2,500.0	\$50.0	\$149.1	\$141.1	\$8.0
Longitudinal Data System	\$8,900.0	\$4,983.5	\$3,916.5	\$1,027.8	\$0.0	\$1,027.8
Math & Science Partnerships	\$12,715.5	\$12,000.0	\$715.5	\$1,999.8	\$1,823.0	\$176.8
National Center for Education Statistics	\$221.6	\$0.0	\$221.6	\$135.7	\$0.0	\$135.7
ONPAR	\$2,000.0	\$2,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Refugee	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Spanish Language Assesment-SALSA	\$1,818.8	\$0.0	\$1,818.8	\$127.7	\$0.0	\$127.7
School Health Programs	\$1,095.7	\$0.0	\$1,095.7	\$189.3	\$0.0	\$189.3

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Special Congressional Initiatives	\$2,000.0	\$1,870.5	\$129.5	\$36.9	\$0.0	\$36.9
Striving Readers	\$50,000.0	\$49,653.9	\$346.1	\$159.0	\$69.4	\$89.6
Title I - Basic Programs	\$684,938.2	\$673,465.1	\$11,473.1	\$387,430.9	\$383,365.5	\$4,065.5
Title I - Comprehensive School Reform	\$35.5	\$0.0	\$35.5	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$4,044.9	\$3,976.7	\$68.2	\$929.5	\$904.3	\$25.2
Title I - Even Start Family Literacy Programs	\$3,151.9	\$2,933.2	\$218.7	\$77.0	\$77.0	\$0.0
Title I - Neglected and Delinquent	\$1,202.9	\$1,172.1	\$30.8	\$439.8	\$421.4	\$18.4
Title I - Reading First	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - School Improvement	\$71,110.0	\$68,452.9	\$2,657.1	\$11,597.8	\$10,934.8	\$663.0
Title II - Enhance Ed through Technology	\$20,892.7	\$20,000.0	\$892.7	\$816.6	\$762.9	\$53.8
Title II - Quality Teachers	\$161,383.8	\$157,000.0	\$4,383.8	\$44,079.6	\$42,975.3	\$1,104.3
Title III - English Language Acquisition	\$42,133.4	\$40,000.0	\$2,133.4	\$7,657.4	\$7,014.1	\$643.3
Title IV - 21st Century Schools	\$62,268.5	\$60,500.0	\$1,768.5	\$27,117.4	\$25,953.4	\$1,164.0
Title IV - Safe & Drug Free Schools	\$15,538.9	\$15,000.0	\$538.9	\$507.2	\$24.6	\$482.7
Title V - Innovative Programs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title VI - Rural & Low Income Programs	\$2,051.0	\$2,000.0	\$51.0	\$837.2	\$812.5	\$24.6
Title VI - State Assessment	\$21,961.5	\$0.0	\$21,961.5	\$16,866.6	\$0.0	\$16,866.6
Title X - McKinney Homeless Assistance	\$5,464.7	\$5,000.0	\$464.7	\$2,082.2	\$1,808.7	\$273.5
Transition to Teaching	\$15.6	\$0.0	\$15.6	\$0.0	\$0.0	\$0.0
TOTAL - ALL FUNDS:	\$10,617,593.4	\$10,395,393.4	\$222,199.9	\$7,774,904.8	\$7,689,098.2	\$85,806.5

Illinois State Board of Education
Contract Awards
May 1, 2012 through May 31, 2012

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Illinois Resource Center	5/1/2012	Contract Renewal	7/1/12-6/30/13	\$ 1,885,880.00	Provide English Language Learner (ELL) related technical assistance to Illinois districts, schools and ROEs; and professional development related to ELL education to teachers, administrators, parents, and community stakeholders including six regional professional development institutes.
Capitol Strategies Consulting	5/1/2012	Contract Renewal	7/1/12-6/30/13	\$ 153,860.00	Develops and provides enhancements to the special education dispute resolution and monitoring database system. This system collects and maintains information on complaints, mediations, due process hearings, focused monitoring, and non-public monitoring.
Measurement, Inc	5/1/2012	Contract Renewal	7/1/12-6/30/13	\$ 65,000.00	Prepare and mail surveys with regards to the percentage of parents with a child receiving special education services who report that schools facilitated parent involvement as a means of improving services and results for children with disabilities.
Maximus	5/8/2012	New Contract	7/1/12-6/30/13	\$ 99,500.00	Provides cost allocation consulting services and develops the agency's indirect cost plan.
Pitney Bowes	5/11/2012	New Contract	7/1/12-6/30/15	\$ 32,076.00	Postal Machine Rental.
The Vallas Group	5/14/2012	New Contract	7/1/12-6/30/13	\$ 311,250.00	To assist in the coordination of various aspects of interventions in low-performing school districts and to provide technical assistance to school districts in the federal Race to the Top Phase III program or other similar education reform initiatives.
Illinois Board of Higher Education	n/a	New Contract	5/8/12-6/30/12	\$ 23,500.00	Provides professional development opportunities for Illinois two- and four-year public and private institutions of higher education to develop the capacity of educator preparation programs as the institutions integrate the New Illinois State Learning Standards within the coursework offered through their colleges of education and arts and sciences.
Northern Illinois University	n/a	Contract Amendment	5/17/12-6/30/12	\$ 200,000.00	This contract is for the refinement and maintenance of the IIRC and the development of the consolidated SIP/DIP/TIP. This is an amendment to increase this contract for the development of the Race to the Top Phase Three plan.
Harte Hanks	n/a	Contract Amendment	5/25/12-9/30/15	\$ 49,000.00	Amendment moves funds from FY 15 in the amount of \$15,000 and \$34,000 in 2016, totaling \$49,000. This amount will be distributed in FY12 in the amount of \$25,000 and \$24,000 in FY13. This is required for the TAC to provide special studies for the division of Teacher Certification.
Franczek Radelet	n/a	Contract Amendment	5/17/12-6/30/13	\$ 30,000.00	Provide specialized counsel regarding any and all matters required in the matter of Corey H. v. Board of Education of the City of Chicago.
LIBERTY	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
GOREVILLE	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
PIKELAND	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
CENTRAL CUSD 3	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
WESTERN CUSD 12	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
VIENNA 55	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
VIENNA HS 13-3	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
MULBERRY GROVE	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
TEUTOPOPOLIS	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
RANTOUL 137	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
BOARD OF ED 189	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
JASPER 17	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
IUKA 7	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
PRAIRIE DU ROCHER	n/a	Grant	5/7/12-6/30/12	\$ 48,550.00	School Maintenance Grant
NEW SIMPSON	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
SOUTH PEKIN	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
DODDS 17	n/a	Grant	5/7/12-6/30/12	\$ 9,500.00	School Maintenance Grant
ST ELMO	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
VANDALIA 203	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
HARLEM 122	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant

CTY OF WINNEBAGO	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
PECATONIA	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
SUNSET RIDGE	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
PROSPECT HTS	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
W NORTHFIELD	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
AVOCA SD 37	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
SCHAUMBERG	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
SKOKIE 68	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
SKOKIE 69	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
NILES 82	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
SKOKIE 73-5	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
Evanston HSD 202	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
NEW TRIER	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
TOWNSHIP #211	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
TOWNSHIP HSD 214	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
NORTHFIELD	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
BOARD OF ED 78	n/a	Grant	5/7/12-6/30/12	\$ 15,658.47	School Maintenance Grant
RHODES 84-5	n/a	Grant	5/7/12-6/30/12	\$ 49,883.50	School Maintenance Grant
RIVER FOREST 90	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
HARVEY	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
PARK FOREST 163	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
SALEM 111	n/a	Grant	5/7/12-6/30/12	\$ 22,255.50	School Maintenance Grant
CENTRALIA 135	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
SUMMERSVILLE 79	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
WOODLAWN 205	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
STREATOR 44	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
LINCOLN 27	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
CAHOKIA 187	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
CREVE COEUR 76	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
ROCK FALLS 13	n/a	Grant	5/7/12-6/30/12	\$ 50,000.00	School Maintenance Grant
FAIRFIELD	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
EGYPTIAN 5	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
OAKDALE	n/a	Grant	5/9/12-6/30/12	\$ 33,249.00	School Maintenance Grant
LINDOP	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
LYONS 103	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
LAGRANGE 106	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
WEBBER 204	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
BOARD OF ED 100	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
OAK PARK/RIVER FORREST	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
RIVERSIDE 208	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
RIDGEWOOD 234	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
WILLOW SPRINGS	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
PALOS 118	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
RIDGELAND 122	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
PALOS HEIGHTS 128	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
CALUMET 132	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
GEN GEO PATTON	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
KIRBY 140	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
SOUTH HOLLAND	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
CALUMET CITY	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
FORD HTS 169	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
CHICAGO HTS 170	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
CCSD 168	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant

SUNNBROOK	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
OGLESBY 125	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
BELLEVILLE 118	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
ZION 6	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
DALLAS 327	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
DISTRICT 50	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
COUNTY OF COOK 98	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
THOMASBORO 130	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
ST JOSEPH 169	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
CAIRO SD 1	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
DOLTON 149	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
THORNTON 215	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
CHSD 218	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
EVERGREEN PARK	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
GALENA 120	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
HOMEWOOD 233	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
SCALES MOUND 211	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
ANNA 37	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
WAYNE CTY 14	n/a	Grant	5/9/12-6/30/12	\$ 7,077.37	School Maintenance Grant
FARRINGTON 99	n/a	Grant	5/9/12-6/30/12	\$ 6,976.45	School Maintenance Grant
MARSEILLES 150	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
SPRING VALLEY 99	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
SD 102	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
PLEASANT VALLEY	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
DOLTON 600	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
SILVIS	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
SALEM 600	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
MIDLOTHIAN 143	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
S HOLLAND 150	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
CICERO 99	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
PLEASANTDALE 107	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
STOCKTON	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
DAKOTA 206	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
LENA WILSON	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
FISHER	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
MAHOMET 3	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
CHAMPAIGN 4	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
ZIEGLER ROYALTON	n/a	Grant	5/9/12-6/30/12	\$ 48,871.10	School Maintenance Grant
NORWOOD 63	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
E ALTON WOOD RIVER	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
RIVER TRAILS	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
JOLIET 86	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
BETHEL 82	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
SESSER VALLIER	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
PICKNEYVILLE 50	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
NOKOMIS 22	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
CASEY WESTFIELD	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
CHARLESTON 1	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
PRAIRIE VIEW OGDEN	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
ST JOES OGDEN	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
TAYLORVILLE 3	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
LITCHFIELD 12	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
CUSD 4	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant

WINDSOR	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
NORTH CLAY 25	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
FLORA 35	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
JASPER CTY 1	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
AVISTON 21	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
ALBERS 63	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
ST ROSE	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
CENTRAL CITY 133	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
WOODLAND 5	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
CLINTON 15	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
FLANAGAN	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
PONTIAC 90	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
ROOKS CREEK	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
PONTIAC 429	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
LEROY 2	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
HEYWORTH	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
BLOOMINGTON	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
HUTSONVILLE	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
HERITAGE 8	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
LOVINGTON 303	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
MILFORD 280	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
ITASCA 10	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
MARQUARDT 15	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
VILLA GROVE 302	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
KEWANEE 229	n/a	Grant	5/14/12-6/30/12	\$ 50,000.00	School Maintenance Grant
LAHARPE	n/a	Grant	5/14/12-6/30/12	\$ 50,000.00	School Maintenance Grant
NORTH WAYNE 200	n/a	Grant	5/14/12-6/30/12	\$ 50,000.00	School Maintenance Grant
THOMPSONVILLE 174	n/a	Grant	5/14/12-6/30/12	\$ 50,000.00	School Maintenance Grant
BARTELSON 57	n/a	Grant	5/14/12-6/30/12	\$ 50,000.00	School Maintenance Grant
NASHVILLE 99	n/a	Grant	5/14/12-6/30/12	\$ 50,000.00	School Maintenance Grant
PINCKNEYVILLE 101	n/a	Grant	5/14/12-6/30/12	\$ 50,000.00	School Maintenance Grant
RACCOON CSD 1	n/a	Grant	5/14/12-6/30/12	\$ 50,000.00	School Maintenance Grant
BUNCOMBE 43	n/a	Grant	5/14/12-6/30/12	\$ 50,000.00	School Maintenance Grant
COOK COUNTY 89	n/a	Grant	5/14/12-6/30/12	\$ 50,000.00	School Maintenance Grant
MT VERNON 80	n/a	Grant	5/14/12-6/30/12	\$ 50,000.00	School Maintenance Grant
WESTVILLE 2	n/a	Grant	5/14/12-6/30/12	\$ 50,000.00	School Maintenance Grant
LASALLE 122	n/a	Grant	5/14/12-6/30/12	\$ 50,000.00	School Maintenance Grant
KEENEYVILLE 20	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
BENJAMIN 25	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
COMM USD 201	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
INDIAN PRAIRIE 204	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
COMM CONS DIST 6	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
CHRISTOPHER 99	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
JOHNSTON CITY 1	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
MANOS CUSD 2	n/a	Grant	5/14/12-6/30/12	\$ 50,000.00	School Maintenance Grant
HAZEL CREST 152-5	n/a	Grant	5/14/12-6/30/12	\$ 50,000.00	School Maintenance Grant
ST ANNE 256	n/a	Grant	5/14/12-6/30/12	\$ 50,000.00	School Maintenance Grant
MAZON VERONA	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
OAK GROVE 68	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
GARDNER 73	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
MORRIS SD 101	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
MINOOKA 201	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
NEWARK 66	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant

UNITED CUSD 304	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
WETHERSFIELDS 230	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
STARK CO 100	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
MURPHYSBORO 186	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
ELVERADO 196	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
CCSD 204	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
DUQUOIN 300	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
BATAVIA 101	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
KANELAND 302	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
CISSNA PARK 6	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
KANKAKEE 111	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
WILLIAMSFIELD 210	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
DEER CREEK 701	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
ELMWOOD 401	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
FAIRFIELD 112	n/a	Grant	5/9/12-6/30/12	\$ 11,789.00	School Maintenance Grant
ALLENDALE 17	n/a	Grant	5/9/12-6/30/12	\$ 8,000.00	School Maintenance Grant
CARRIER MILLS	n/a	Grant	5/9/12-6/30/12	\$ 49,998.50	School Maintenance Grant
BARTONVILLE SD 66	n/a	Grant	5/9/12-6/30/12	\$ 34,250.00	School Maintenance Grant
CHERRY SD 92	n/a	Grant	5/9/12-6/30/12	\$ 24,406.00	School Maintenance Grant
NETTLE CREEK	n/a	Grant	5/9/12-6/30/12	\$ 25,000.00	School Maintenance Grant
POPE COUNTY	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
NORRIS CITY	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
HAMILTON COUNTY 10	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
WOODLAWN 4	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
LAMOILLE 303	n/a	Grant	5/9/12-6/30/12	\$ 50,000.00	School Maintenance Grant
SPOON RIVER 4	n/a	Grant	5/9/12-6/30/12	\$ 24,239.40	School Maintenance Grant
GARDNER 72C	n/a	Grant	5/9/12-6/30/12	\$ 48,500.00	School Maintenance Grant
SANDWICH 430	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
GENESEO 228	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
ANNA JONESBORO	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
SANDOVAL 501	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
BLUFORD GRADE SCHOOL	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
STREATOR 40	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
PEKIN PSD 108	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
MENDOTA 289	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
SIGNAL HILL 181	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
PRAIRIE HILLS 144	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
ROCK FALLS 301	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
ST LIBORY 30	n/a	Grant	5/21/12-6/30/12	\$ 16,750.00	School Maintenance Grant
SCHOOL DIST 79	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
FRANKFORT 168	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
MONROE SD 70	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
WASHINGTON SD 52	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
ASTORIA CUSD 1	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
DALZELL SD 98	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
MILFORD 233	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
DONGOLA 66	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
CORNELL 426	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
RED HILL 10	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
LINCOLN 404	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
LANSING 158	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
JONESBORO 43	n/a	Grant	5/21/12-6/30/12	\$ 33,754.00	School Maintenance Grant
HARRISBURG 3	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant

RIVERVIEW 2	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
ELDORADO 4	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
KINNIKINNICK 131	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
COUNTY OF KANKAKEE 258	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
OHIO CCSD 17	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
BRADLEY 61	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
SPRING LAKE 606	n/a	Grant	5/21/12-6/30/12	\$ 16,500.00	School Maintenance Grant
OTTAWA 141	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
COUNTY OF WILL 88	n/a	Grant	5/21/12-6/30/12	\$ 49,450.00	School Maintenance Grant
CRAWFORD COUNTY 3	n/a	Grant	5/21/12-6/30/12	\$ 21,800.00	School Maintenance Grant
ROCHELLE 231	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
ROBEIN 85	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
RANTOUL 193	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
HOYELTON 29	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
BEARDSTOWN 15	n/a	Grant	5/21/12-6/30/12	\$ 49,000.00	School Maintenance Grant
COOK COUNTY SD 130	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
ABINGTON 217	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
STEGER SD 194	n/a	Grant	5/21/12-6/30/12	\$ 12,975.00	School Maintenance Grant
COBDEN SUD 17	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
PLEASANT HILL SD 69	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
INA CUSD 8	n/a	Grant	5/21/12-6/30/12	\$ 25,100.00	School Maintenance Grant
ARMSTRONG ELLIS 61	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
W HARVEY DIXMOOR 147	n/a	Grant	5/21/12-6/30/12	\$ 49,774.59	School Maintenance Grant
ST ANNE CHSD 302	n/a	Grant	5/21/12-6/30/12	\$ 50,000.00	School Maintenance Grant
LICK CREEK CCSD 16	n/a	Grant	5/21/12-6/30/12	\$ 25,000.00	School Maintenance Grant
HARDIN COUNTY CUSD 1	n/a	Grant	5/24/12-6/30/12	\$ 15,000.00	School Maintenance Grant
SANDRIDGE SD 172	n/a	Grant	5/24/12-6/30/12	\$ 50,000.00	School Maintenance Grant
BROOKWOOD SD 167	n/a	Grant	5/24/12-6/30/12	\$ 50,000.00	School Maintenance Grant
MASSAC UD 1	n/a	Grant	5/24/12-6/30/12	\$ 50,000.00	School Maintenance Grant
BENTON CHSD 103	n/a	Grant	5/24/12-6/30/12	\$ 50,000.00	School Maintenance Grant
SAUNEMIN CCSD 438	n/a	Grant	5/24/12-6/30/12	\$ 25,000.00	School Maintenance Grant
POTOMAC CUSD 10	n/a	Grant	5/24/12-6/30/12	\$ 39,500.00	School Maintenance Grant
UNITY POINT CCSD 140	n/a	Grant	5/24/12-6/30/12	\$ 50,000.00	School Maintenance Grant
HALL HSD 502	n/a	Grant	5/24/12-6/30/12	\$ 50,000.00	School Maintenance Grant
BOURBONNAIS SD 53	n/a	Grant	5/24/12-6/30/12	\$ 50,000.00	School Maintenance Grant
BENTON CCSD 47	n/a	Grant	5/24/12-6/30/12	\$ 50,000.00	School Maintenance Grant
UNITED THSD 30	n/a	Grant	5/24/12-6/30/12	\$ 50,000.00	School Maintenance Grant
TAMAROA SD 5	n/a	Grant	5/24/12-6/30/12	\$ 42,500.00	School Maintenance Grant
PEMBROKE CCSD 259	n/a	Grant	5/24/12-6/30/12	\$ 50,000.00	School Maintenance Grant
DESOTO CSD 86	n/a	Grant	5/24/12-6/30/12	\$ 30,500.00	School Maintenance Grant
POSEN ROBBINS ESD 143-5	n/a	Grant	5/24/12-6/30/12	\$ 50,000.00	School Maintenance Grant
O'FALLON CCSD 90	n/a	Grant	5/24/12-6/30/12	\$ 50,000.00	School Maintenance Grant

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Program: 2012 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-002-7480-45(00)	FIVE-COUNTY REG VOC SYST-EFE	TAMMS	\$441,131	05/08/2012
03-026-7410-45(00)	BOND-FAYETTE-EFFINGHAM - EFE	VANDALIA	\$784,343	05/25/2012
05-016-2070-46(00)	NORTH SUBURBAN EDUC REG-EFE	PARK RIDGE	\$671,601	05/18/2012
05-016-2140-46(00)	NORTHWEST SUBURBAN ED TO CAREE	ARLINGTON HTS	\$901,241	05/30/2012
06-016-2120-46(00)	DES PLAINES VALLEY EFE 030	RIVER GROVE	\$472,568	05/14/2012
07-016-2180-46(00)	MORAIN AREA CAREER SYST-EFE	OAK LAWN	\$679,992	05/15/2012
07-016-2280-46(00)	CAREER DEVELPMT SYSTEM - EFE	OAK FOREST	\$597,363	05/30/2012
09-010-0080-46(00)	CHAMPAIGN-FORD EFE SYSTEM	CHAMPAIGN	\$455,942	05/07/2012
10-000-0000-46(00)	CHRISTIAN-MONTGOMERY SYS-EFE	HILLSBORO	\$234,759	05/25/2012
12-000-0000-46(00)	TWIN RIVERS REG DEL SYST-EFE	ROBINSON	\$206,844	05/01/2012
12-013-0350-46(00)	CLAY-JASPER-RCHLND-N WAYN-EF	FLORA	\$293,858	05/18/2012
13-000-0000-46(00)	MARION-CLINTON-WASHINGTON CNTY	SALEM	\$341,857	05/24/2012
17-053-0900-46(00)	LIVINGSTON EAST AREA - EFE 380	PONTIAC	\$286,710	05/08/2012
17-064-0870-46(00)	MCLEAN-DEWITT REG SYSTEM-EFE	BLOOMINGTON	\$581,002	05/08/2012
17-064-5450-51(PD)	ILLINOIS STATE UNIVERSITY	NORMAL	\$390,010	05/04/2012
20-000-0000-46(00)	OHIO & WABASH VALLEY REG SYS	NORRIS CITY	\$465,667	05/01/2012
30-039-5400-51(PD)	SOUTHERN ILL UNIV-CARBONDALE	CARBONDALE	\$185,344	05/30/2012
31-045-0460-46(00)	NORTHERN KANE VOC SYSTEM-EFE	ELGIN	\$861,482	05/25/2012
32-000-0000-46(00)	KANKAKEE AREA REG SYSTEM-EFE	BOURBONNAIS	\$811,134	05/29/2012
35-050-7200-45(00)	STARVED ROCK FOR VOC TECHNIC	PERU	\$605,174	05/25/2012
39-000-0000-46(00)	IL HEARTLAND REGN PLAN - EFE	DECATUR	\$776,039	05/24/2012
43-102-7210-45(00)	CENTRAL IL VOC ED COOP - EFE	METAMORA	\$231,105	05/23/2012
45-000-0000-46(00)	OKAW REGIONAL VOC SYSTEM-EFE	CHESTER	\$558,282	05/25/2012
46-009-0150-46(00)	TWO RIVERS VOC ED SYSTEM-EFE 250	BEARDSTOWN	\$218,457	05/16/2012
48-000-0000-46(00)	PEORIA EDUCATIONAL REGN-EFE	PEORIA	\$449,637	05/16/2012
49-081-0300-46(00)	QUAD CITY CAREER AND TECH ED CO	EAST MOLINE	\$856,767	05/23/2012
53-000-0000-46(00)	TAZEWELL COUNTY DEL SYST-EFE	PEKIN	\$514,693	05/16/2012
			\$13,873,002	

Program: 2012 - 3225, Career & Technical Ed. - W.E.C.E.P.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
33-048-2050-26(00)	GALESBURG CUSD 205	GALESBURG	\$75,682	05/17/2012
50-082-1890-22(00)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$180,554	05/03/2012
			\$256,236	

Program: 2012 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$536,437	05/02/2012
06-016-0860-02(00)	UNION RIDGE SD 86	HARWOOD HEI	\$43,124	05/22/2012
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$174,809	05/22/2012
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$42,227	05/10/2012
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$35,469	05/29/2012
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$88,094	05/22/2012
09-010-1160-22(00)	URBANA SD 116	URBANA	\$196,363	05/30/2012
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$202,744	05/29/2012
24-047-3080-26(00)	OSWEGO CUSD 308	OSWEGO	\$320,385	05/30/2012
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$62,236	05/29/2012

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34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$50,433	05/30/2012
41-057-0090-26(00)	GRANITE CITY CUSD 9	GRANITE CITY	\$36,355	05/29/2012
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$224,470	05/22/2012
44-063-0150-04(00)	MCHENRY CCSD 15	MC HENRY	\$248,941	05/29/2012
44-063-0260-04(00)	CARY CCSD 26	CARY	\$84,771	05/02/2012
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$228,101	05/22/2012
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$4,861	05/29/2012
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$729,861	05/30/2012
			\$3,309,681	

Program: 2012 - 3695, Truants Alternative/Optional Ed.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(10)	QUINCY SD 172	QUINCY	\$81,163	05/25/2012
02-000-0000-00(10)	REGIONAL OFFICE OF EDUCATION02	ULLIN	\$126,839	05/25/2012
09-010-0040-26(11)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$171,695	05/25/2012
39-055-0610-25(12)	DECATUR SD 61	DECATUR	\$93,069	05/25/2012
51-000-0000-00(10)	REGIONAL OFFICE OF EDUCATION51	SPRINGFIELD	\$212,160	05/03/2012
53-000-0000-00(12)	REGIONAL OFFICE OF EDUCATION53	PEKIN	\$115,964	05/03/2012
			\$800,890	

Program: 2012 - 3696, Regional Safe Schools

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
10-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION10	TAYLORVILLE	\$66,010	05/25/2012
39-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$104,747	05/25/2012
			\$170,757	

Program: 2012 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-075-0040-26(00)	GRIGGSVILLE CUSD 4	GRIGGSVILLE	\$148,917	05/24/2012
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$270,197	05/23/2012
01-075-0120-26(01)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$76,745	05/14/2012
02-002-0050-26(00)	EGYPTIAN CUSD 5	TAMMS	\$244,174	05/10/2012
02-002-0050-26(01)	EGYPTIAN CUSD 5	TAMMS	\$72,562	05/10/2012
02-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$280,000	05/17/2012
02-091-0160-04(00)	LICK CREEK CCSD 16	BUNCOMBE	\$71,334	05/01/2012
03-003-0020-26(00)	BOND COUNTY 2	GREENVILLE	\$559,306	05/01/2012
04-101-1400-04(00)	ROCKTON SD 140	ROCKTON	\$120,000	05/03/2012
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ARLINGTON HTS	\$494,692	05/23/2012
05-016-188X-01(00)	MOSAIC EARLY CHILDHOOD CTR INC	SKOKIE	\$180,000	05/21/2012
06-016-0880-02(00)	BELLWOOD SD 88	BELLWOOD	\$840,000	05/07/2012
06-016-0880-02(01)	BELLWOOD SD 88	BELLWOOD	\$85,000	05/07/2012
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$480,000	05/29/2012
06-016-5270-51(00)	MORTON COLLEGE DISTRICT 527	CICERO	\$180,000	05/09/2012
07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$664,656	05/30/2012
07-016-1220-02(00)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$600,000	05/30/2012
07-016-1275-02(00)	CHICAGO RIDGE SD 1275	CHICAGO RIDGE	\$360,000	05/17/2012
07-016-1430-02(00)	SCHOOL DISTRICT 143 COOK COUNTY	MIDLOTHIAN	\$421,752	05/01/2012
07-016-1460-04(01)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$92,575	05/29/2012
07-016-1470-02(00)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$496,877	05/24/2012

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07-016-1470-02(01)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$206,419	05/29/2012
07-016-1480-02(00)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$240,000	05/10/2012
07-016-1500-02(00)	MCKINLEY SCHOOL	SOUTH HOLLAN	\$120,000	05/09/2012
07-016-1520-02(00)	HARVEY SD 152	HARVEY	\$894,851	05/21/2012
07-016-1525-02(00)	HAZEL CREST SD 152-5	HAZEL CREST	\$360,000	05/30/2012
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$761,208	05/24/2012
07-016-5150-51(00)	PRAIRIE STATE COLLEGE DIST 5	CHICAGO HTS	\$136,603	05/11/2012
08-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION08	STOCKTON	\$492,107	05/10/2012
09-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION09	RANTOUL	\$742,805	05/24/2012
10-011-0030-26(00)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$744,000	05/29/2012
10-011-0140-24(00)	SOUTH FORK SD 14	KINCAID	\$101,012	05/17/2012
10-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$120,000	05/17/2012
10-068-0030-26(00)	HILLSBORO CUSD 3	HILLSBORO	\$679,265	05/30/2012
10-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$180,000	05/03/2012
10-068-0220-26(01)	NOKOMIS CUSD 22	NOKOMIS	\$34,734	05/03/2012
11-023-0950-25(01)	SCHOOL DISTRICT NO 95	PARIS	\$83,864	05/10/2012
12-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION12	OLNEY	\$540,000	05/16/2012
12-013-0100-26(00)	CLAY CITY CUSD 10	CLAY CITY	\$72,166	05/29/2012
12-013-0350-26(00)	FLORA CUSD 35	FLORA	\$360,000	05/30/2012
12-013-0350-26(01)	FLORA CUSD 35	FLORA	\$85,000	05/29/2012
12-017-006P-00(00)	KIDS KINGDOM PRESCHOOL INC	OBLONG	\$120,000	05/24/2012
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$240,000	05/24/2012
12-080-0020-26(00)	COUNTY OF RICHLAND	NOBLE	\$93,804	05/14/2012
13-014-0030-26(00)	WESCLIN CUSD 3	TRENTON	\$168,507	05/01/2012
13-058-7220-26(00)	ODIN PUBLIC SCHOOL DIST 722	ODIN	\$109,690	05/18/2012
16-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION16	DEKALB	\$144,793	05/14/2012
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$119,685	05/07/2012
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$540,000	05/14/2012
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$237,400	05/04/2012
17-020-0180-26(00)	BLUE RIDGE CUSD 18	FARMER CITY	\$216,986	05/16/2012
17-053-0050-26(00)	WOODLAND CUSD 5	STREATOR	\$103,075	05/14/2012
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$416,794	05/17/2012
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$241,994	05/08/2012
19-022-0020-02(01)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$50,000	05/14/2012
20-030-0070-26(00)	GALLATIN CUSD 7	JUNCTION	\$162,373	05/24/2012
20-093-3480-26(00)	WABASH CUSD 348	MOUNT CARMEL	\$240,000	05/21/2012
20-096-1120-04(00)	FAIRFIELD PSD 112	FAIRFIELD	\$360,000	05/07/2012
20-096-2000-26(00)	NORTH WAYNE CUSD 200	CISNE	\$67,566	05/29/2012
20-097-0010-26(00)	GRAYVILLE CUSD 1	GRAYVILLE	\$111,284	05/14/2012
20-097-0030-26(00)	NORRIS CITY-OMAHA-ENFIELD CU 3	NORRIS CITY	\$127,324	05/30/2012
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$264,760	05/01/2012
21-100-5300-51(00)	JOHN A LOGAN COLL DIST 530	CARTERVILLE	\$106,609	05/16/2012
22-029-0020-26(00)	V I T UNIT SCHOOL DIST 2	TABLE GROVE	\$120,000	05/22/2012
22-029-0030-26(00)	FULTON COUNTY CUSD 3	CUBA	\$61,184	05/23/2012
24-047-3080-26(00)	OSWEGO CUSD 308	OSWEGO	\$973,699	05/30/2012
26-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$357,750	05/24/2012
26-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$311,185	05/09/2012
26-034-3170-04(00)	CARTHAGE ELEMENTARY DISTRICT 317	CARTHAGE	\$120,000	05/30/2012

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26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$300,388	05/29/2012
27-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$449,173	05/07/2012
28-006-0840-04(00)	MALDEN CCSD 84	MALDEN	\$120,000	05/07/2012
28-006-0990-04(00)	SPRING VALLEY CCSD 99	SPRING VALLEY	\$180,000	05/16/2012
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$431,568	05/14/2012
28-037-2250-26(00)	ALWOOD CUSD 225	WOODHULL	\$99,145	05/10/2012
28-037-2300-26(00)	WETHERSFIELD CUSD 230	KEWANEE	\$120,041	05/21/2012
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$480,000	05/29/2012
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$312,566	05/29/2012
30-039-1400-04(01)	UNITY POINT CCSD 140	CARBONDALE	\$102,000	05/30/2012
31-045-005P-00(01)	KANE COUNTY	GENEVA	\$290,389	05/07/2012
31-045-0460-22(01)	SCHOOL DISTRICT U-46	ELGIN	\$327,896	05/29/2012
32-046-0010-26(00)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$240,000	05/29/2012
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$543,176	05/08/2012
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$957,210	05/29/2012
34-049-0370-02(00)	GAVIN SD 37	INGLESIDE	\$179,684	05/30/2012
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$120,000	05/17/2012
34-049-0600-26(01)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$160,000	05/29/2012
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$360,000	05/01/2012
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$179,738	05/29/2012
34-049-1160-26(00)	ROUND LAKE AREA SD 116	ROUND LAKE	\$254,600	05/17/2012
35-050-1250-02(00)	OGLESBY ESD 125	OGLESBY	\$470,320	05/01/2012
35-050-1250-02(01)	OGLESBY ESD 125	OGLESBY	\$43,962	05/01/2012
35-050-2890-04(00)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$129,978	05/10/2012
38-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$142,369	05/24/2012
38-060-1260-26(00)	HAVANA CUSD 126	HAVANA	\$220,000	05/14/2012
38-060-1260-26(01)	HAVANA CUSD 126	HAVANA	\$95,000	05/14/2012
39-055-0010-26(00)	ARGENTA-OREANA CUSD 1	ARGENTA	\$189,523	05/29/2012
39-055-0010-26(01)	ARGENTA-OREANA CUSD 1	ARGENTA	\$22,610	05/29/2012
39-055-0110-26(00)	WARRENSBURG-LATHAM CUSD 11	WARRENSBURG	\$120,000	05/10/2012
39-074-0390-26(00)	ATWOOD HAMMOND CUSD 39	ATWOOD	\$67,115	05/07/2012
40-031-0100-26(00)	GREENFIELD CUSD 10	GREENFIELD	\$120,000	05/29/2012
40-042-1000-26(01)	JERSEY CUSD 100	JERSEYVILLE	\$125,000	05/29/2012
40-056-0010-26(00)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$180,000	05/30/2012
40-056-0020-26(00)	NORTHWESTERN CUSD 2	PALMYRA	\$120,000	05/29/2012
40-056-0020-26(01)	NORTHWESTERN CUSD 2	PALMYRA	\$40,200	05/29/2012
40-056-0340-26(00)	NORTH MAC CUSD 34	GIRARD	\$495,000	05/03/2012
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$300,000	05/21/2012
41-057-0010-26(01)	ROXANA CUSD 1	ROXANA	\$45,204	05/07/2012
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$240,000	05/30/2012
41-057-0020-26(01)	TRIAD CUSD 2	TROY	\$40,930	05/29/2012
41-057-0090-26(01)	GRANITE CITY CUSD 9	GRANITE CITY	\$95,676	05/29/2012
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$393,776	05/01/2012
41-057-0100-26(01)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$142,538	05/01/2012
41-057-0110-26(00)	ALTON CUSD 11	ALTON	\$777,386	05/10/2012
41-057-0120-26(00)	MADISON CUSD 12	MADISON	\$441,426	05/17/2012
41-057-0150-03(00)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$326,995	05/16/2012
41-057-064P-00(00)	EARLY EXPLORATIONS INC	EDWARDSVILLE	\$120,000	05/10/2012

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41-057-064P-00(01)	EARLY EXPLORATIONS INC	EDWARDSVILLE	\$134,519	05/01/2012
43-102-0690-02(00)	GERMANTOWN HILLS SD 69	METAMORA	\$240,000	05/14/2012
43-102-0690-02(01)	GERMANTOWN HILLS SD 69	METAMORA	\$89,361	05/14/2012
44-063-0360-02(00)	HARRISON SD 36	WONDER LAKE	\$120,000	05/18/2012
44-063-1580-22(00)	HUNTLEY SCHOOL DISTRICT NO 158	ALGONQUIN	\$246,840	05/14/2012
44-063-2000-26(01)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$72,000	05/10/2012
46-005-0010-26(00)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$275,667	05/21/2012
46-005-0010-26(01)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$75,647	05/30/2012
46-009-2620-26(00)	A-C CENTRAL CUSD 262	ASHLAND	\$113,291	05/14/2012
46-069-1170-22(00)	JACKSONVILLE SD 117	JACKSONVILLE	\$916,111	05/30/2012
47-052-1700-22(00)	DIXON CUSD 170	DIXON	\$248,500	05/14/2012
48-072-012P-00(01)	CRITTENTON CENTERS	PEORIA	\$116,008	05/29/2012
49-081-0400-22(00)	MOLINE USD 40	MOLINE	\$911,418	05/24/2012
49-081-2000-26(00)	SCHOOL DISTRICT 200 SHERRARD COM	SHERRARD	\$120,000	05/01/2012
50-082-0090-26(00)	LEBANON CUSD 9	LEBANON	\$51,000	05/01/2012
50-082-066P-00(00)	DISCOVERY SCHOOL	OFALLON	\$152,000	05/10/2012
50-082-1040-02(00)	CENTRAL SD 104	OFALLON	\$94,857	05/03/2012
50-082-1180-02(00)	BELLEVILLE SD 118	BELLEVILLE	\$722,000	05/10/2012
50-082-1180-02(01)	BELLEVILLE SD 118	BELLEVILLE	\$81,595	05/10/2012
50-082-1750-02(00)	HARMONY EMGE SD 175	BELLEVILLE	\$240,000	05/14/2012
50-082-1810-02(00)	SIGNAL HILL SD 181	BELLEVILLE	\$120,000	05/03/2012
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$266,000	05/30/2012
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$240,000	05/14/2012
51-084-0150-26(00)	WILLIAMSVILLE CUSD 15	WILLIAMSVILLE	\$110,000	05/07/2012
51-084-069P-00(00)	CARE-O-SEL DAY CARE INC	VIRDEN	\$243,493	05/10/2012
53-090-1080-02(01)	PEKIN PUBLIC SD 108	PEKIN	\$44,203	05/10/2012
53-090-7010-26(00)	DEER CREEK-MACKINAW CUSD 701	MACKINAW	\$60,000	05/21/2012
53-090-7010-26(01)	DEER CREEK-MACKINAW CUSD 701	MACKINAW	\$30,000	05/21/2012
55-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION55	STERLING	\$190,000	05/18/2012
55-098-0030-26(00)	PROPHETSTOWN-LYNDON CUSD 3	PROPHETSTOW	\$225,060	05/10/2012
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$110,000	05/24/2012
56-099-201U-26(00)	CRETE-MONEE SD 201-U	CRETE	\$420,000	05/03/2012
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$960,000	05/03/2012
56-099-5270-51(00)	GOVERNORS STATE UNIVERSITY	UNIV PARK	\$371,678	05/01/2012
65-108-0160-51(01)	THE CENTER RESOURCES FOR	ARLINGTON HTS	\$222,905	05/03/2012
65-108-5600-51(01)	CHILDRENS HOME ASSOC OF ILL	PEORIA	\$305,182	05/14/2012
65-108-8160-51(01)	ARC - COMMUNITY SUPPORT SYSTEMS	TEUTOPOLIS	\$166,592	05/21/2012
65-108-8295-51(01)	BOYS & GIRLS CLUB OF GTR PEORIA	PEORIA	\$200,707	05/03/2012

\$40,898,499

Program: 2012 - 3730, ROE/ISC Operations

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION04	LOVES PARK	\$53,027	05/24/2012
09-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION09	RANTOUL	\$34,839	05/29/2012
10-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION10	TAYLORVILLE	\$25,716	05/01/2012
27-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION27	MONMOUTH	\$22,952	05/15/2012
32-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$33,682	05/15/2012
33-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION33	GALESBURG	\$24,461	05/02/2012

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47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	DIXON	\$28,282	05/21/2012
48-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$36,636	05/30/2012
50-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION50	BELLEVILLE	\$44,713	05/24/2012
			\$304,308	

Program: 2012 - 3780, Technology for Success

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
12-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION12	OLNEY	\$143,010	05/30/2012
35-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION35	OTTAWA	\$38,341	05/30/2012
			\$181,351	

Program: 2012 - 3962, Arts Education & Foreign Language Assistanc

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0540-04(M2)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$75,000	05/24/2012
07-016-1300-02(M2)	COOK COUNTY SD 130	BLUE ISLAND	\$68,000	05/24/2012
26-062-1700-26(M1)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$29,489	05/24/2012
34-049-0670-05(M2)	LAKE FOREST SD 67	LAKE FOREST	\$74,787	05/02/2012
44-063-1580-22(M1)	HUNTLEY SCHOOL DISTRICT NO 158	ALGONQUIN	\$73,295	05/03/2012
44-063-2000-26(M1)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$44,109	05/24/2012
			\$364,680	

Program: 2012 - 3990, Children's Mental Health Partnership

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-2990-25(LS)	CITY OF CHICAGO SD 299	CHICAGO	\$25,000	05/04/2012
			\$25,000	

Program: 2012 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
40-056-0070-26(00)	GILLESPIE CUSD 7	GILLESPIE	\$148,187	05/22/2012
			\$148,187	

Program: 2012 - 4107, Title VI - Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-091-0370-04(00)	ANNA SD 37	ANNA	\$14,275	05/22/2012
02-091-0810-16(00)	ANNA JONESBORO CHSD 81	ANNA	\$10,796	05/03/2012
21-100-0010-26(00)	JOHNSTON CITY CUSD 1	JOHNSTON CITY	\$22,623	05/22/2012
21-100-0040-26(00)	HERRIN CUSD 4	HERRIN	\$48,928	05/18/2012
21-100-0050-26(00)	CARTERVILLE CUSD 5	CARTERVILLE	\$38,845	05/25/2012
			\$135,467	

Program: 2012 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-075-0040-26(00)	GRIGGSVILLE CUSD 4	GRIGGSVILLE	\$118,198	05/23/2012
02-002-0010-22(00)	CAIRO SD 1	CAIRO	\$862,063	05/10/2012
02-002-0050-26(00)	EGYPTIAN CUSD 5	TAMMS	\$501,210	05/14/2012
02-061-0010-26(00)	MASSAC UD 1	METROPOLIS	\$545,963	05/21/2012
02-091-0370-04(00)	ANNA SD 37	ANNA	\$321,241	05/16/2012
02-091-0430-04(00)	JONESBORO CCSD 43	JONESBORO	\$134,918	05/07/2012
02-091-0660-22(00)	DONGOLA CUSD 66	DONGOLA	\$187,741	05/07/2012
02-091-0840-26(00)	SHAWNEE CUSD 84	WOLF LAKE	\$321,064	05/11/2012

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03-026-2020-26(00)	ST ELMO CUSD 202	SAINT ELMO	\$242,541	05/16/2012
05-016-0310-02(00)	WEST NORTHFIELD SD 31	NORTHBROOK	\$149,443	05/17/2012
05-016-0680-02(00)	SKOKIE SD 68	SKOKIE	\$379,377	05/07/2012
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$380,765	05/04/2012
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$404,875	05/17/2012
05-016-2250-17(00)	NORTHFIELD THSD 225	GLENVIEW	\$320,863	05/04/2012
06-016-1020-02(00)	LA GRANGE SD 102	LA GRANGE PAR	\$194,777	05/14/2012
06-016-1030-02(00)	LYONS SD 103	LYONS	\$640,349	05/04/2012
06-016-1070-02(00)	PLEASANTDALE SD 107	BURR RIDGE	\$64,635	05/04/2012
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$688,191	05/04/2012
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$570,730	05/30/2012
07-016-1180-04(00)	PALOS CCSD 118	PALOS PARK	\$198,378	05/07/2012
07-016-1500-02(00)	MCKINLEY SCHOOL	SOUTH HOLLAN	\$335,059	05/11/2012
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$553,181	05/07/2012
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$458,538	05/17/2012
07-016-2200-17(00)	REAVIS TWP HSD 220	BURBANK	\$479,912	05/22/2012
07-016-2300-13(00)	CONSOLIDATED HIGH SCH DIST 230	ORLAND PARK	\$772,971	05/14/2012
08-008-3080-26(00)	EASTLAND CUSD 308	LANARK	\$118,276	05/09/2012
08-043-2100-26(00)	RIVER RIDGE CUSD 210	HANOVER	\$119,313	05/11/2012
08-089-2000-26(00)	PEARL CITY CUSD 200	PEARL CITY	\$92,263	05/30/2012
08-089-2020-26(00)	LENA WINSLOW CUSD 202	LENA	\$108,541	05/09/2012
09-010-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$369,164	05/09/2012
09-010-1300-04(00)	THOMASBORO CCSD 130	THOMASBORO	\$99,847	05/21/2012
10-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$174,289	05/30/2012
11-023-0010-26(00)	SHILOH CUSD 1	HUME	\$138,287	05/04/2012
12-013-0250-26(00)	NORTH CLAY CUSD 25	LOUISVILLE	\$180,254	05/10/2012
12-017-0030-26(00)	CRAWFORD COUNTY	PALESTINE	\$117,374	05/09/2012
13-014-0010-26(00)	CARLYLE CUSD 1	CARLYLE	\$212,447	05/01/2012
13-058-1330-02(00)	CENTRAL CITY SD 133	CENTRALIA	\$98,669	05/09/2012
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$761,898	05/10/2012
13-058-5010-26(00)	SANDOVAL CUSD 501	SANDOVAL	\$249,395	05/21/2012
13-058-7220-26(00)	ODIN PUBLIC SCHOOL DIST 722	ODIN	\$111,244	05/10/2012
13-095-0150-04(00)	ASHLEY CCSD 15	ASHLEY	\$59,871	05/30/2012
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$297,807	05/11/2012
17-020-0180-26(00)	BLUE RIDGE CUSD 18	FARMER CITY	\$151,808	05/21/2012
17-053-0900-17(00)	PONTIAC TWP HSD 90	PONTIAC	\$141,618	05/30/2012
17-064-0020-26(00)	LEROY CUSD 2	LE ROY	\$58,811	05/10/2012
17-064-0030-26(00)	TRI VALLEY CUSD 3	DOWNS	\$76,558	05/30/2012
17-064-0070-26(00)	LEXINGTON CUSD 7	LEXINGTON	\$76,414	05/09/2012
17-064-0160-26(00)	OLYMPIA CUSD 16	STANFORD	\$253,540	05/22/2012
19-022-0100-02(00)	ITASCA PUBLIC SCHOOLS DIST 10	ITASCA	\$93,757	05/11/2012
19-022-0250-02(00)	BENJAMIN SD 25	WEST CHICAGO	\$31,623	05/21/2012
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$323,243	05/14/2012
19-022-0990-16(00)	COMMUNITY HIGH SCHOOL DIST 99	DOWNERS GRO	\$355,358	05/21/2012
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$183,385	05/09/2012
19-022-2020-26(00)	LISLE CUSD 202	LISLE	\$159,696	05/01/2012
20-096-2000-26(00)	NORTH WAYNE CUSD 200	CISNE	\$113,347	05/14/2012
21-028-1880-26(00)	ZEIGLER-ROYALTON CUSD 188	ZEIGLER	\$274,791	05/30/2012

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22-029-0970-26(00)	LEWISTOWN SCHOOL DISTRICT 97	LEWISTOWN	\$151,715	05/04/2012
22-029-1760-26(00)	AVON CUSD 176	AVON	\$56,052	05/30/2012
24-032-060C-04(00)	SARATOGA CCSD 60C	MORRIS	\$83,424	05/22/2012
24-032-072C-04(00)	GARDNER CCSD 72C	GARDNER	\$26,929	05/10/2012
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$78,092	05/21/2012
24-047-0900-04(00)	LISBON CCSD 90	NEWARK	\$13,344	05/22/2012
24-047-3080-26(00)	OSWEGO CUSD 308	OSWEGO	\$409,132	05/30/2012
26-034-3370-26(00)	SOUTHEASTERN CUSD 337	AUGUSTA	\$218,938	05/10/2012
27-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$380,083	05/09/2012
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$865,884	05/21/2012
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$968,242	05/15/2012
30-039-1960-26(00)	ELVERADO CUSD 196	ELKVILLE	\$181,583	05/15/2012
32-038-0060-26(00)	CISSNA PARK CUSD 6	CISSNA PARK	\$93,624	05/07/2012
32-038-0100-26(00)	IROQUOIS WEST CUSD 10	GILMAN	\$264,201	05/11/2012
32-038-2800-04(00)	MILFORD CCSD 280	MILFORD	\$91,028	05/15/2012
33-048-2170-26(00)	ABINGDON CUSD 217	ABINGDON	\$142,710	05/21/2012
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$219,161	05/23/2012
34-049-1020-04(00)	APTAKISIC-TRIPP CCSD 102	BUFFALO GROV	\$194,444	05/16/2012
35-050-0090-26(00)	EARLVILLE CUSD 9	EARLVILLE	\$73,393	05/10/2012
35-050-2800-17(00)	COUNTY OF LASALLE SD 280	MENDOTA	\$107,849	05/21/2012
39-074-0250-26(00)	MONTICELLO CU 25	MONTICELLO	\$74,485	05/21/2012
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$423,130	05/01/2012
41-057-0080-26(00)	BETHALTO CUSD 8	BETHALTO	\$648,471	05/21/2012
43-078-5350-26(00)	PUTNAM COUNTY CU SCHOOL DIST 535	GRANVILLE	\$112,473	05/04/2012
43-102-1400-26(00)	COUNTY OF WOODFORD-EUREKA	EUREKA	\$117,240	05/07/2012
44-063-1580-22(00)	HUNTLEY SCHOOL DISTRICT NO 158	ALGONQUIN	\$85,822	05/22/2012
45-067-0030-26(00)	VALMEYER CUSD 3	VALMEYER	\$55,032	05/21/2012
47-052-0080-02(00)	NELSON PUBLIC SD NO 8	ROCK FALLS	\$2,064	05/09/2012
47-052-1700-22(00)	DIXON CUSD 170	DIXON	\$447,757	05/22/2012
47-071-1440-03(00)	KINGS CSD 144	KINGS	\$13,346	05/09/2012
47-071-2200-26(00)	OREGON CUSD 220	OREGON	\$424,661	05/07/2012
48-072-0620-02(00)	PLEASANT VALLEY SD 62	PEORIA	\$291,102	05/01/2012
48-072-0630-02(00)	NORWOOD ELEM SD 63	PEORIA	\$170,113	05/16/2012
49-081-0290-02(00)	HAMPTON SD 29	HAMPTON	\$35,509	05/04/2012
49-081-0300-17(00)	UNITED THSD 30	EAST MOLINE	\$493,865	05/09/2012
49-081-0360-02(00)	CARBON CLIFF-BARSTOW SD 36	SILVIS	\$140,596	05/01/2012
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$202,336	05/01/2012
50-082-1810-02(00)	SIGNAL HILL SD 181	BELLEVILLE	\$69,896	05/21/2012
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$329,378	05/10/2012
53-090-0860-02(00)	EAST PEORIA SD 86	EAST PEORIA	\$258,003	05/04/2012
53-090-1080-02(00)	PEKIN PUBLIC SD 108	PEKIN	\$920,606	05/04/2012
55-098-0030-26(00)	PROPHETSTOWN-LYNDON CUSD 3	PROPHETSTOW	\$186,069	05/16/2012
55-098-0120-02(00)	EAST COLOMA SD 12	ROCK FALLS	\$59,292	05/09/2012
56-099-070C-04(00)	LARAWAY CCSD 70C	JOLIET	\$176,458	05/16/2012
56-099-1220-02(00)	NEW LENOX SD 122	NEW LENOX	\$184,962	05/04/2012
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$102,017	05/21/2012
56-099-200U-26(00)	BEECHER CUSD 200U	BEECHER	\$71,828	05/16/2012
56-099-2050-17(00)	LOCKPORT TWP HSD 205	LOCKPORT	\$282,484	05/11/2012

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\$26,428,694

Program: 2012 - 4305, Title I - Low Income - Neglected Priv.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$50,839	05/08/2012
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$29,608	05/03/2012
09-010-1160-22(00)	URBANA SD 116	URBANA	\$96,854	05/24/2012
31-045-0460-22(00)	SCHOOL DISTRICT U-46	ELGIN	\$43,134	05/24/2012
39-055-0610-25(00)	DECATUR SD 61	DECATUR	\$71,758	05/24/2012
48-072-1500-25(00)	BOARD OF EDUCATION CITY OF	PEORIA	\$50,405	05/24/2012
			<u>\$342,598</u>	

Program: 2012 - 4306, Title I - Low Income - Delinquent Priv

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$76,087	05/08/2012
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$116,705	05/01/2012
28-037-2230-26(00)	ORION CUSD 223	ORION	\$48,418	05/03/2012
47-071-2120-17(00)	ROCHELLE TWP HSD 212	ROCHELLE	\$37,311	05/03/2012
			<u>\$278,521</u>	

Program: 2012 - 4331, Title I - School Improvement & Accountability

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-000-0000-00(SS)	REGIONAL OFFICE OF EDUCATION02	ULLIN	\$656,896	05/03/2012
			<u>\$656,896</u>	

Program: 2012 - 4340, Title I - Migrant Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
32-046-1110-25(01)	KANKAKEE SD 111	KANKAKEE	\$134,734	05/01/2012
47-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION47	DIXON	\$84,034	05/11/2012
			<u>\$218,768</u>	

Program: 2012 - 4341, Title I - Migrant Incentive Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	DIXON	\$3,200	05/09/2012
			<u>\$3,200</u>	

Program: 2012 - 4400, Title IV - Safe & Drug Free Sch-Formula

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$1,583	05/15/2012
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$1,569	05/03/2012
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$2,264	05/29/2012
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$1,559	05/07/2012
40-007-0400-26(00)	CALHOUN CUSD 40	HARDIN	\$1,158	05/23/2012
			<u>\$8,133</u>	

Program: 2012 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0650-04(09)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$112,500	05/23/2012
05-016-0650-04(10)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$248,134	05/23/2012
05-016-717P-00(08)	BOYS AND GIRLS CLUBS OF	SCHAUMBURG	\$620,156	05/03/2012

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07-016-1480-02(08)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$102,375	05/15/2012
07-016-1480-02(10)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$372,200	05/15/2012
12-080-0010-26(10)	EAST RICHLAND CUSD 1	OLNEY	\$150,000	05/03/2012
15-016-2990-25(23)	CITY OF CHICAGO SD 299	CHICAGO	\$225,000	05/03/2012
15-016-5405-51(10)	NORTHEASTERN ILLINOIS UNIVERSITY	CHICAGO	\$450,000	05/15/2012
21-028-0990-26(10)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$118,600	05/29/2012
21-028-1030-13(08)	BENTON CHSD 103	BENTON	\$98,475	05/15/2012
22-029-0660-25(08)	CANTON UNION SD 66	CANTON	\$98,475	05/15/2012
28-000-0000-00(10)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$210,361	05/23/2012
28-000-0000-00(12)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$485,180	05/23/2012
31-045-0460-22(10)	SCHOOL DISTRICT U-46	ELGIN	\$359,300	05/23/2012
34-049-0600-26(08)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$216,600	05/15/2012
34-049-0600-26(10)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$553,864	05/15/2012
34-049-0600-26(E8)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$177,225	05/15/2012
41-057-0120-26(10)	MADISON CUSD 12	MADISON	\$150,000	05/23/2012
49-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$150,000	05/03/2012
50-082-1890-22(08)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$551,250	05/03/2012
56-099-201U-26(10)	CRETE-MONEE SD 201-U	CRETE	\$150,000	05/15/2012
65-108-0240-51(12)	NATIONAL MUSEUM OF MEXICAN ART	CHICAGO	\$213,161	05/03/2012
65-108-9810-51(12)	SOUTHWEST YOUTH SERVICE	CHICAGO	\$150,000	05/07/2012
			\$5,962,856	

Program: 2012 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-8050-60(00)	NSSEO	MT PROSPECT	\$196,173	05/24/2012
06-016-2040-61(00)	LAGRANGE AREA DEPT SPEC ED-L	LA GRANGE	\$167,767	05/15/2012
07-016-1420-61(00)	SOUTHWEST COOK COOP SPEC ED	OAK FOREST	\$213,376	05/17/2012
07-016-8020-60(00)	SPEC EDUC COOP S COOK CO SP	CHICAGO HEIGH	\$234,831	05/04/2012
12-017-8010-60(00)	SOUTH EASTERN SPEC EDUC PROG	SAINTE MARIE	\$131,366	05/25/2012
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$6,317	05/11/2012
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$17,542	05/10/2012
19-022-0660-61(00)	SCH ASSOC SPEC ED DUPAGE SA	NAPERVILLE	\$281,963	05/09/2012
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$121,176	05/24/2012
19-022-8020-60(00)	NORTH DUPAGE SP ED COOPERATIVE	BLOOMINGTON	\$94,937	05/04/2012
20-097-8010-60(00)	WABASH AND OHIO VALLEY SP ED DST	NORRIS CITY	\$154,154	05/03/2012
21-100-8010-60(00)	WILLIAMSON COUNTY SP ED DIST	MARION	\$66,511	05/08/2012
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$56,705	05/03/2012
31-045-3030-61(00)	MID-VALLEY SPECIAL ED COOP	SAINT CHARLES	\$125,183	05/15/2012
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$38,145	05/24/2012
32-046-8500-60(00)	KANKAKEE AREA SPEC EDUC COOP	KANKAKEE	\$68,678	05/22/2012
34-049-8250-60(00)	SPEC EDUC DIST LAKE COUNTY	GAGES LAKE	\$568,775	05/18/2012
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$32,465	05/02/2012
49-081-8650-60(00)	BLACK HAWK AREA SP ED DISTRI	EAST MOLINE	\$207,900	05/24/2012
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$152,923	05/02/2012
56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$82,803	05/04/2012
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$45,472	05/14/2012
			\$3,065,162	

Program: 2012 - 4605, Fed. - Sp. Ed. - Pre-School Discretionary

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50-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION50	BELLEVILLE	\$489,250	05/01/2012
65-108-9000-80(R1)	ILLINOIS DEPT OF HUMAN SERVICES	SPRINGFIELD	\$28,100	05/29/2012
			\$517,350	

Program: 2012 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$532,652	05/29/2012
16-019-4240-26(00)	GENOA KINGSTON CUSD 424	GENOA	\$341,111	05/10/2012
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$655,462	05/17/2012
16-019-4290-26(00)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$158,786	05/14/2012
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$461,518	05/21/2012
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$558,682	05/09/2012
32-046-3070-16(00)	BRADLEY BOURBONNAIS CHSD 307	BRADLEY	\$454,237	05/17/2012
47-071-2260-26(00)	COUNTY OF OGLE SCHOOL DIST 226	BYRON	\$313,279	05/30/2012
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$866,898	05/23/2012
56-099-0880-61(00)	LOCKPORT AREA SPEC EDUC COOP	LOCKPORT	\$649,021	05/09/2012
65-108-9000-80(RS)	ILLINOIS DEPT OF HUMAN SERVICES	SPRINGFIELD	\$177,382	05/16/2012
			\$5,169,028	

Program: 2012 - 4630, Fed. - Sp. Ed. - I.D.E.A. - Discretionary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
43-102-0690-61(00)	WOODFORD COUNTY SPEC EDUC AS	METAMORA	\$93,364	05/25/2012
			\$93,364	

Program: 2012 - 4720, CTE - Perkins - State Leadership

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
40-007-0400-26(00)	CALHOUN CUSD 40	HARDIN	\$10,000	05/10/2012
			\$10,000	

Program: 2012 - 4745, CTE - Perkins - Secondary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-46(00)	WEST CENTRAL REGION - EFE 24	QUINCY	\$160,174	05/23/2012
02-002-7480-45(00)	FIVE-COUNTY REG VOC SYST-EFE	TAMMS	\$141,821	05/30/2012
06-016-2120-46(00)	DES PLAINES VALLEY EFE 030	RIVER GROVE	\$530,335	05/17/2012
07-016-2180-46(00)	MORAIN AREA CAREER SYST-EFE	OAK LAWN	\$669,347	05/15/2012
07-016-2270-46(00)	CAREER NETWORK SO COOK - EFE	OLYMPIA FIELDS	\$443,763	05/18/2012
07-016-2280-46(00)	CAREER DEVELPMT SYSTEM - EFE	OAK FOREST	\$681,291	05/17/2012
09-010-0080-46(00)	CHAMPAIGN-FORD EFE SYSTEM	CHAMPAIGN	\$326,822	05/08/2012
12-000-0000-46(00)	TWIN RIVERS REG DEL SYST-EFE	ROBINSON	\$60,265	05/01/2012
12-013-0350-46(00)	CLAY-JASPER-RCHLND-N WAYN-EF	FLORA	\$72,308	05/24/2012
13-000-0000-46(00)	MARION-CLINTON-WASHINGTON CNTY	SALEM	\$154,623	05/29/2012
17-053-0900-46(00)	LIVINGSTON EAST AREA - EFE 380	PONTIAC	\$67,497	05/08/2012
17-064-0870-46(00)	MCLEAN-DEWITT REG SYSTM-EFE	BLOOMINGTON	\$233,371	05/08/2012
21-100-0040-46(00)	WILLIAMSON CO REG VOC SY-EFE	HERRIN	\$136,941	05/17/2012
25-000-0000-46(00)	REND LAKE REG DEL SYSTEM-EFE	MT VERNON	\$108,688	05/16/2012
31-045-0460-46(00)	NORTHERN KANE VOC SYSTEM-EFE	ELGIN	\$653,746	05/04/2012
32-000-0000-47(00)	IROQUOIS AREA DEL SYSTEM-EFE	WATSEKA	\$42,058	05/24/2012
35-050-7200-45(00)	STARVED ROCK FOR VOC TECHNIC	PERU	\$221,257	05/23/2012

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39-000-0000-46(00)	IL HEARTLAND REGN PLAN - EFE	DECATUR	\$253,802	05/24/2012
41-057-7450-45(00)	MADISON CTY REG VOC EDUC-EFE	EDWARDSVILLE	\$479,261	05/25/2012
43-102-7210-45(00)	CENTRAL IL VOC ED COOP - EFE	METAMORA	\$70,686	05/23/2012
44-000-0000-46(00)	MCHENRY COUNTY CO-OP - EFE 1	WOODSTOCK	\$340,123	05/10/2012
48-000-0000-46(00)	PEORIA EDUCATIONAL REGN-EFE	PEORIA	\$355,352	05/23/2012
49-081-0300-46(00)	QUAD CITY CAREER AND TECH ED CO	EAST MOLINE	\$348,028	05/23/2012
50-082-7460-45(00)	ST CLAIR CTY-BAC REG VOC SYS	BELLEVILLE	\$341,466	05/03/2012
51-084-7310-45(00)	REGIONAL OFFICE OF CAREER	SPRINGFIELD	\$376,286	05/29/2012
53-000-0000-46(00)	TAZEWELL COUNTY DEL SYST-EFE	PEKIN	\$221,966	05/17/2012
55-098-0050-46(00)	WHITESIDE-EFE 230	STERLING	\$184,802	05/23/2012
56-099-7110-45(00)	THREE RIVERS EDUCATION FOR EMPLO	JOLIET	\$936,929	05/04/2012
			\$8,613,008	

Program: 2012 - 4851, ARRA-Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0150-04(00)	COMM CONS SCHOOL DISTRICT NO 15	PALATINE	\$380,406	05/09/2012
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$634,130	05/21/2012
			\$1,014,536	

Program: 2012 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$12,274	05/22/2012
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$4,976	05/29/2012
24-047-3080-26(00)	OSWEGO CUSD 308	OSWEGO	\$5,135	05/30/2012
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$8,250	05/29/2012
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$17,119	05/30/2012
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$90,250	05/22/2012
			\$138,004	

Program: 2012 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(00)	ROCKFORD SD 205	ROCKFORD	\$913,095	05/29/2012
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$239,010	05/02/2012
06-016-0860-02(00)	UNION RIDGE SD 86	HARWOOD HEI	\$33,705	05/22/2012
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$61,180	05/22/2012
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$27,116	05/10/2012
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$13,110	05/29/2012
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$27,713	05/22/2012
09-010-1160-22(00)	URBANA SD 116	URBANA	\$76,026	05/30/2012
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$73,965	05/29/2012
24-047-3080-26(00)	OSWEGO CUSD 308	OSWEGO	\$132,713	05/30/2012
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$38,843	05/29/2012
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$34,640	05/30/2012
41-057-0090-26(00)	GRANITE CITY CUSD 9	GRANITE CITY	\$15,900	05/29/2012
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$86,025	05/22/2012
44-063-0150-04(00)	MCHENRY CCSD 15	MC HENRY	\$91,390	05/29/2012
44-063-0260-04(00)	CARY CCSD 26	CARY	\$84,918	05/02/2012
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$87,970	05/22/2012
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$507,075	05/30/2012

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\$2,544,394

Program: 2012 - 4910, Learn and Serve America

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0310-02(00)	WEST NORTHFIELD SD 31	NORTHBROOK	\$6,376	05/16/2012
15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$90,218	05/08/2012
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$12,543	05/01/2012
26-062-1700-26(00)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$12,543	05/01/2012
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$25,316	05/10/2012
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$15,155	05/01/2012
34-049-8040-60(00)	NORTHERN SUBURBAN SPEC ED DIST	HIGHLAND PARK	\$15,930	05/01/2012
51-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION51	SPRINGFIELD	\$27,136	05/01/2012
			\$205,217	

Program: 2012 - 4920, McKinney Education for Homeless Children

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$270,195	05/30/2012
			\$270,195	

Program: 2012 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-075-0040-26(00)	GRIGGSVILLE CUSD 4	GRIGGSVILLE	\$28,041	05/23/2012
02-002-0010-22(00)	CAIRO SD 1	CAIRO	\$129,928	05/10/2012
02-002-0050-26(00)	EGYPTIAN CUSD 5	TAMMS	\$62,276	05/14/2012
02-061-0010-26(00)	MASSAC UD 1	METROPOLIS	\$123,627	05/21/2012
02-091-0370-04(00)	ANNA SD 37	ANNA	\$72,147	05/16/2012
02-091-0430-04(00)	JONESBORO CCSD 43	JONESBORO	\$23,966	05/07/2012
02-091-0660-22(00)	DONGOLA CUSD 66	DONGOLA	\$10,855	05/07/2012
02-091-0840-26(00)	SHAWNEE CUSD 84	WOLF LAKE	\$33,639	05/11/2012
03-026-2020-26(00)	ST ELMO CUSD 202	SAINT ELMO	\$34,155	05/16/2012
05-016-0310-02(00)	WEST NORTHFIELD SD 31	NORTHBROOK	\$15,480	05/17/2012
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ARLINGTON HTS	\$165,673	05/04/2012
05-016-0640-04(00)	PARK RIDGE CCSD 64	PARK RIDGE	\$95,287	05/04/2012
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$217,137	05/30/2012
05-016-0680-02(00)	SKOKIE SD 68	SKOKIE	\$50,237	05/07/2012
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$59,111	05/04/2012
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$77,325	05/17/2012
05-016-2250-17(00)	NORTHFIELD THSD 225	GLENVIEW	\$64,232	05/04/2012
06-016-0830-02(00)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$110,844	05/29/2012
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$315,537	05/30/2012
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$96,484	05/04/2012
06-016-1020-02(00)	LA GRANGE SD 102	LA GRANGE PAR	\$76,511	05/14/2012
06-016-1030-02(00)	LYONS SD 103	LYONS	\$77,294	05/04/2012
06-016-1070-02(00)	PLEASANTDALE SD 107	BURR RIDGE	\$11,557	05/04/2012
06-016-2090-17(00)	PROVISO TWP HSD 209	FOREST PARK	\$191,738	05/14/2012
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$88,877	05/04/2012
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$73,172	05/30/2012
07-016-1180-04(00)	PALOS CCSD 118	PALOS PARK	\$52,736	05/07/2012
07-016-1480-02(00)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$253,461	05/04/2012

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07-016-1500-02(00)	MCKINLEY SCHOOL	SOUTH HOLLAN	\$21,590	05/11/2012
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$68,335	05/07/2012
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$63,200	05/17/2012
07-016-2200-17(00)	REAVIS TWP HSD 220	BURBANK	\$65,124	05/22/2012
07-016-2280-16(00)	BREMEN CHSD 228	MIDLOTHIAN	\$124,516	05/30/2012
07-016-2300-13(00)	CONSOLIDATED HIGH SCH DIST 230	ORLAND PARK	\$243,140	05/14/2012
08-008-3080-26(00)	EASTLAND CUSD 308	LANARK	\$29,702	05/09/2012
08-043-2100-26(00)	RIVER RIDGE CUSD 210	HANOVER	\$16,755	05/11/2012
08-089-2000-26(00)	PEARL CITY CUSD 200	PEARL CITY	\$13,008	05/30/2012
08-089-2020-26(00)	LENA WINSLOW CUSD 202	LENA	\$35,397	05/09/2012
09-010-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$61,326	05/09/2012
09-010-1300-04(00)	THOMASBORO CCSD 130	THOMASBORO	\$13,151	05/21/2012
10-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$48,358	05/30/2012
11-023-0010-26(00)	SHILOH CUSD 1	HUME	\$43,903	05/04/2012
12-013-0250-26(00)	NORTH CLAY CUSD 25	LOUISVILLE	\$21,916	05/10/2012
12-017-0030-26(00)	CRAWFORD COUNTY	PALESTINE	\$31,119	05/09/2012
13-014-0010-26(00)	CARLYLE CUSD 1	CARLYLE	\$114,517	05/01/2012
13-058-1330-02(00)	CENTRAL CITY SD 133	CENTRALIA	\$20,907	05/09/2012
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$130,607	05/10/2012
13-058-5010-26(00)	SANDOVAL CUSD 501	SANDOVAL	\$52,473	05/21/2012
13-058-7220-26(00)	ODIN PUBLIC SCHOOL DIST 722	ODIN	\$13,128	05/10/2012
13-095-0150-04(00)	ASHLEY CCSD 15	ASHLEY	\$25,010	05/30/2012
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$59,065	05/11/2012
17-020-0180-26(00)	BLUE RIDGE CUSD 18	FARMER CITY	\$27,384	05/21/2012
17-053-0900-17(00)	PONTIAC TWP HSD 90	PONTIAC	\$34,122	05/30/2012
17-064-0020-26(00)	LEROY CUSD 2	LE ROY	\$26,944	05/10/2012
17-064-0030-26(00)	TRI VALLEY CUSD 3	DOWNS	\$26,178	05/30/2012
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$429,570	05/04/2012
17-064-0070-26(00)	LEXINGTON CUSD 7	LEXINGTON	\$40,095	05/09/2012
17-064-0160-26(00)	OLYMPIA CUSD 16	STANFORD	\$69,818	05/22/2012
19-022-0100-02(00)	ITASCA PUBLIC SCHOOLS DIST 10	ITASCA	\$43,126	05/11/2012
19-022-0250-02(00)	BENJAMIN SD 25	WEST CHICAGO	\$19,154	05/21/2012
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$105,381	05/14/2012
19-022-0990-16(00)	COMMUNITY HIGH SCHOOL DIST 99	DOWNERS GRO	\$159,635	05/21/2012
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$57,263	05/09/2012
19-022-2020-26(00)	LISLE CUSD 202	LISLE	\$84,856	05/01/2012
20-096-2000-26(00)	NORTH WAYNE CUSD 200	CISNE	\$12,335	05/14/2012
21-028-1880-26(00)	ZEIGLER-ROYALTON CUSD 188	ZEIGLER	\$51,046	05/30/2012
21-100-0020-26(00)	MARION CUSD 2	MARION	\$239,209	05/01/2012
22-029-0970-26(00)	LEWISTOWN SCHOOL DISTRICT 97	LEWISTOWN	\$59,977	05/04/2012
22-029-1760-26(00)	AVON CUSD 176	AVON	\$27,141	05/30/2012
24-032-060C-04(00)	SARATOGA CCSD 60C	MORRIS	\$16,249	05/22/2012
24-032-072C-04(00)	GARDNER CCSD 72C	GARDNER	\$4,424	05/10/2012
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$23,389	05/21/2012
24-047-0900-04(00)	LISBON CCSD 90	NEWARK	\$4,803	05/22/2012
24-047-3080-26(00)	OSWEGO CUSD 308	OSWEGO	\$163,816	05/30/2012
26-034-3370-26(00)	SOUTHEASTERN CUSD 337	AUGUSTA	\$37,991	05/10/2012
27-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$111,330	05/09/2012

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(05/01/2012-05/31/2012)

28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$115,364	05/21/2012
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$170,962	05/15/2012
30-039-1960-26(00)	ELVERADO CUSD 196	ELKVILLE	\$30,734	05/15/2012
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$698,335	05/21/2012
32-038-0060-26(00)	CISSNA PARK CUSD 6	CISSNA PARK	\$11,438	05/07/2012
32-038-0100-26(00)	IROQUOIS WEST CUSD 10	GILMAN	\$35,472	05/11/2012
32-038-2800-04(00)	MILFORD CCSD 280	MILFORD	\$38,994	05/15/2012
33-048-2170-26(00)	ABINGDON CUSD 217	ABINGDON	\$14,523	05/21/2012
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$79,173	05/23/2012
34-049-1020-04(00)	APTAKISIC-TRIPP CCSD 102	BUFFALO GROV	\$41,072	05/16/2012
35-050-0090-26(00)	EARLVILLE CUSD 9	EARLVILLE	\$25,832	05/10/2012
35-050-2800-17(00)	COUNTY OF LASALLE SD 280	MENDOTA	\$17,904	05/21/2012
39-074-0250-26(00)	MONTICELLO CU 25	MONTICELLO	\$24,522	05/21/2012
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$106,459	05/01/2012
41-057-0080-26(00)	BETHALTO CUSD 8	BETHALTO	\$133,672	05/21/2012
41-057-0110-26(00)	ALTON CUSD 11	ALTON	\$511,429	05/01/2012
41-057-0120-26(00)	MADISON CUSD 12	MADISON	\$192,157	05/10/2012
43-078-5350-26(00)	PUTNAM COUNTY CU SCHOOL DIST 535	GRANVILLE	\$45,998	05/04/2012
43-102-1400-26(00)	COUNTY OF WOODFORD-EUREKA	EUREKA	\$56,986	05/07/2012
44-063-1580-22(00)	HUNTLEY SCHOOL DISTRICT NO 158	ALGONQUIN	\$35,626	05/22/2012
45-067-0030-26(00)	VALMEYER CUSD 3	VALMEYER	\$32,315	05/21/2012
47-052-0080-02(00)	NELSON PUBLIC SD NO 8	ROCK FALLS	\$750	05/09/2012
47-052-1700-22(00)	DIXON CUSD 170	DIXON	\$142,725	05/22/2012
47-071-1440-03(00)	KINGS CSD 144	KINGS	\$4,800	05/09/2012
47-071-2200-26(00)	OREGON CUSD 220	OREGON	\$44,798	05/07/2012
48-072-0620-02(00)	PLEASANT VALLEY SD 62	PEORIA	\$33,802	05/01/2012
48-072-0630-02(00)	NORWOOD ELEM SD 63	PEORIA	\$15,955	05/16/2012
49-081-0290-02(00)	HAMPTON SD 29	HAMPTON	\$3,387	05/04/2012
49-081-0300-17(00)	UNITED THSD 30	EAST MOLINE	\$85,778	05/09/2012
49-081-0360-02(00)	CARBON CLIFF-BARSTOW SD 36	SILVIS	\$19,458	05/01/2012
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$40,578	05/01/2012
50-082-1810-02(00)	SIGNAL HILL SD 181	BELLEVILLE	\$8,707	05/21/2012
50-082-1870-26(00)	CAHOKIA CUSD 187	CAHOKIA	\$397,293	05/10/2012
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$40,728	05/10/2012
53-090-0860-02(00)	EAST PEORIA SD 86	EAST PEORIA	\$85,809	05/04/2012
53-090-1080-02(00)	PEKIN PUBLIC SD 108	PEKIN	\$300,087	05/04/2012
55-098-0030-26(00)	PROPHETSTOWN-LYNDON CUSD 3	PROPHETSTOW	\$33,472	05/16/2012
55-098-0120-02(00)	EAST COLOMA SD 12	ROCK FALLS	\$9,850	05/09/2012
56-099-070C-04(00)	LARAWAY CCSD 70C	JOLIET	\$24,694	05/16/2012
56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$914,847	05/16/2012
56-099-1220-02(00)	NEW LENOX SD 122	NEW LENOX	\$79,467	05/04/2012
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$26,112	05/21/2012
56-099-200U-26(00)	BEECHER CUSD 200U	BEECHER	\$15,564	05/16/2012
56-099-2050-17(00)	LOCKPORT TWP HSD 205	LOCKPORT	\$57,709	05/11/2012
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEDEVILLE	\$784,234	05/01/2012
			\$11,392,381	

Program: 2012 - 4936, Mathematics and Science Partnerships

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(05/01/2012-05/31/2012)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-2280-16(40)	BREMEN CHSD 228	MIDLOTHIAN	\$140,000	05/21/2012
09-010-0040-26(40)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$140,000	05/18/2012
16-019-5430-51(41)	NORTHERN ILLINOIS UNIVERSITY	DE KALB	\$140,000	05/10/2012
			\$420,000	

Program: 2012 - 4972, Technology - Enhancing Education-Competitiv

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-026-2010-26(00)	BROWNSTOWN CUSD 201	BROWNSTOWN	\$225,719	05/16/2012
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$184,140	05/08/2012
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$196,161	05/16/2012
			\$606,020	

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2011 through May 31, 2012
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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ 16,755,700	\$ 15,025,134	\$ 1,730,566	89.67%	10.33%
Contractual Services	4,500,000	2,948,964	1,551,036	65.53%	34.47%
Travel	232,450	128,534	103,916	55.30%	44.70%
Commodities	71,300	50,623	20,677	71.00%	29.00%
Printing	29,700	7,048	22,652	23.73%	76.27%
Equipment	207,200	57,242	149,958	27.63%	72.37%
Telecommunications	333,800	287,558	46,242	86.15%	13.85%
Operation of Automotive Equipment	23,800	14,156	9,644	59.48%	40.52%
Lump Sums	26,946,301	11,079,419	15,866,882	41.12%	58.88%
<i>Sub-total</i>	49,100,251	29,598,677	19,501,574	60.28%	39.72%
Awards and Grants	2,562,813,265	1,899,634,138	663,179,127	74.12%	25.88%
Total General Revenue Fund	\$ 2,611,913,516	\$ 1,929,232,814	\$ 682,680,702	73.86%	26.14%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 309,631,376	\$ 309,631,376	\$ -	100.00%	0.00%
<u>Common School Fund</u>					
General State Aid	\$ 3,828,841,763	\$ 3,828,841,763	\$ -	100.00%	0.00%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 3,700,000	\$ 591,872	\$ 3,108,128	16.00%	84.00%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2011 through May 31, 2012
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Drivers Education Fund</u>					
Personal Services and Related Expenditures	\$ 95,600	\$ 3,314	\$ 92,286	3.47%	96.53%
Awards and Grants	24,229,600	18,172,177	6,057,423	75.00%	25.00%
Total Drivers Education Fund	\$ 24,325,200	\$ 18,175,491	\$ 6,149,709	74.72%	25.28%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 15,500,000	\$ 3,234,068	\$ 12,265,932	20.86%	79.14%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ 3,028	\$ 2,205,872	0.14%	99.86%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,018,800	\$ 4,685,519	\$ 1,333,281	77.85%	22.15%
Contractual Services	3,910,000	1,185,136	2,724,864	30.31%	69.69%
Travel	400,000	192,692	207,308	48.17%	51.83%
Commodities	85,000	16,642	68,358	19.58%	80.42%
Printing	156,300	9,309	146,991	5.96%	94.04%
Equipment	250,000	208,193	41,807	83.28%	16.72%
Telecommunications	50,000	-	50,000	0.00%	100.00%
Sub-total	10,870,100	6,297,492	4,572,608	57.93%	42.07%
Awards and Grants	725,914,300	545,655,814	180,258,486	75.17%	24.83%
Total SBE Federal Department of Agriculture Fund	\$ 736,784,400	\$ 551,953,305	\$ 184,831,095	74.91%	25.09%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2011 through May 31, 2012
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 175,000	\$ 97,532	\$ 77,468	55.73%	44.27%
Contractual Services	900,000	88,910	811,090	9.88%	90.12%
Travel	30,000	10,876	19,124	36.25%	63.75%
Commodities	20,000	-	20,000	0.00%	100.00%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	-	9,000	0.00%	100.00%
<i>Sub-total</i>	1,145,700	197,319	948,381	17.22%	82.78%
Awards and Grants	2,500,000	141,059	2,358,941	5.64%	94.36%
Total SBE Federal Agency Services Fund	\$ 3,645,700	\$ 338,378	\$ 3,307,322	9.28%	90.72%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 23,182,300	\$ 12,794,271	\$ 10,388,029	55.19%	44.81%
Contractual Services	19,400,000	5,647,406	13,752,594	29.11%	70.89%
Travel	1,600,000	450,058	1,149,942	28.13%	71.87%
Commodities	305,000	14,073	290,927	4.61%	95.39%
Printing	341,000	10,660	330,340	3.13%	96.87%
Equipment	455,000	94,322	360,678	20.73%	79.27%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	23,780,300	16,994,324	6,785,976	71.46%	28.54%
<i>Sub-total</i>	69,463,600	36,005,113	33,458,487	51.83%	48.17%
Awards and Grants	2,700,940,700	965,641,949	1,735,298,751	35.75%	64.25%
Total SBE Federal Department of Education Fund	\$ 2,770,404,300	\$ 1,001,647,062	\$ 1,768,757,238	36.16%	63.84%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Personal Services and Related Expenditures	\$ 726,800	\$ 430,928	\$ 295,872	59.29%	40.71%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2011 through May 31, 2012
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 5,000,000	\$ 603,000	\$ 4,397,000	12.06%	87.94%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 100,000,000	\$ 7,984,446	\$ 92,015,554	7.98%	92.02%
<u>Build Illinois Bond Fund</u>					
Construction Grants	\$ 1,459,964	\$ 1,050,345	\$ 409,619	71.94%	28.06%
<u>U.S. Dept. of Education Jobs Program Federal Trust Fund</u>					
Awards and Grants	\$ 163,000,000	\$ 110,962,980	\$ 52,037,020	68.08%	31.92%
<u>Personal Property Tax Replacement Fund</u>					
Awards and Grants	\$ 2,225,050	\$ 1,748,337	\$ 476,713	78.58%	21.42%
Grants for Educational Purposes	10,806,400	8,475,563	2,330,837	78.43%	21.57%
Total Personal Property Tax Replacement Fund	\$ 13,031,450	\$ 10,223,900	\$ 2,807,550	78.46%	21.54%
ISBE TOTALS	\$ 10,617,593,369	\$ 7,774,904,757	\$ 2,842,688,612	73.23%	26.77%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
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	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
All Funds						
Personal Services and Related Expenditures	\$ 48,993,447	\$ 33,036,698	\$ 2,039,247	\$ 13,917,502	67.43%	28.41%
Contractual Services	29,188,726	9,870,416	478,726	18,839,584	33.82%	64.54%
Travel	2,280,550	782,161	18,100	1,480,289	34.30%	64.91%
Commodities	504,968	81,338	23,668	399,962	16.11%	79.21%
Printing	549,060	27,016	21,360	500,684	4.92%	91.19%
Equipment	1,026,076	359,757	102,876	563,443	35.06%	54.91%
Telecommunications	869,746	287,558	76,946	505,242	33.06%	58.09%
Operation of Automotive Equipment	23,800	14,156	-	9,644	59.48%	40.52%
Lump Sums	69,374,579	29,141,788	-	40,232,791	42.01%	57.99%
<i>Sub-total</i>	152,810,951	76,361,810	2,760,923	76,449,141	49.97%	50.03%
Awards and Grants	10,363,322,454	7,689,508,156	-	2,673,814,298	74.20%	25.80%
Construction Grants	101,459,964	9,034,791	-	92,425,173	8.90%	91.10%
Total All Funds	\$ 10,617,593,369	\$ 7,772,143,834	\$ 2,760,923	\$ 2,842,688,612	73.20%	26.77%

General Revenue Fund

Personal Services and Related Expenditures	\$ 16,755,700	\$ 15,025,134	\$ -	\$ 1,730,566	89.67%	10.33%
Contractual Services	4,500,000	2,948,964	-	1,551,036	65.53%	34.47%
Travel	232,450	128,534	-	103,916	55.30%	44.70%
Commodities	71,300	50,623	-	20,677	71.00%	29.00%
Printing	29,700	7,048	-	22,652	23.73%	76.27%
Equipment	207,200	57,242	-	149,958	27.63%	72.37%
Telecommunications	333,800	287,558	-	46,242	86.15%	13.85%
Operation of Automotive Equipment	23,800	14,156	-	9,644	59.48%	40.52%
Lump Sums	26,946,301	11,079,419	-	15,866,882	41.12%	58.88%
<i>Sub-total</i>	49,100,251	29,598,677	-	19,501,574	60.28%	39.72%
Awards and Grants	2,562,813,265	1,899,634,138	-	663,179,127	74.12%	25.88%
Total General Revenue Fund	\$ 2,611,913,516	\$ 1,929,232,814	\$ -	\$ 682,680,702	73.86%	26.14%

Other State Funds

Personal Services and Related Expenditures	\$ 822,400	\$ 434,242	\$ -	\$ 388,158	52.80%	47.20%
Lump Sums	21,408,900	3,828,968	-	17,579,932	17.88%	82.12%
<i>Sub-total</i>	22,231,300	4,263,209	-	17,968,091	19.18%	80.82%
Awards and Grants	4,208,154,189	4,167,472,216	-	40,681,973	99.03%	0.97%
Construction Grants	101,459,964	9,034,791	-	92,425,173	8.90%	91.10%
Total Other State Funds	\$ 4,331,845,453	\$ 4,180,770,217	\$ -	\$ 151,075,236	96.51%	3.49%

Federal Funds

Personal Services and Related Expenditures	\$ 29,376,100	\$ 17,577,323	\$ -	\$ 11,798,777	59.84%	40.16%
Contractual Services	24,210,000	6,921,452	-	17,288,548	28.59%	71.41%
Travel	2,030,000	653,627	-	1,376,373	32.20%	67.80%
Commodities	410,000	30,715	-	379,285	7.49%	92.51%
Printing	498,000	19,969	-	478,031	4.01%	95.99%
Equipment	716,000	302,515	-	413,485	42.25%	57.75%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	23,780,300	16,994,324	-	6,785,976	71.46%	28.54%
<i>Sub-total</i>	81,479,400	42,499,924	-	38,979,476	52.16%	47.84%
Awards and Grants	3,592,355,000	1,622,401,802	-	1,969,953,198	45.16%	54.84%
Total Federal Funds	\$ 3,673,834,400	\$ 1,664,901,725	\$ -	\$ 2,008,932,675	45.32%	54.68%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
General State Aid	\$ 309,631,375	\$ 117,585,613	\$ 192,045,762	37.98%	62.02%
Agriculture Education	1,800,000	1,675,217	124,783	93.07%	6.93%
Arts and Foreign Language	1,000,000	885,042	114,958	88.50%	11.50%
Bilingual Education	62,497,807	36,382,143	26,115,664	58.21%	41.79%
Vocational Education Career and Technical Education	38,562,100	36,605,315	1,956,785	94.93%	5.07%
Early Childhood Education	320,573,700	285,364,011	35,209,689	89.02%	10.98%
Technology for Success	1,800,000	1,694,652	105,348	94.15%	5.85%
ROE School Bus Driver Training	70,000	70,000	-	100.00%	0.00%
Autism Training & Technical Assistance	100,000	100,000	-	100.00%	0.00%
Recording for Blind and Dyslexic	816,600	816,600	-	100.00%	0.00%
Children's Mental Health Partnership	1,458,000	1,325,431	132,569	90.91%	9.09%
Educational Materials Unit	1,421,100	1,275,000	146,100	89.72%	10.28%
Philip Rock Center Reimbursement	3,577,800	3,577,800	-	100.00%	0.00%
Alternative Education	9,341,900	8,703,265	638,635	93.16%	6.84%
Truant Alternative/Optional Education	14,059,000	13,199,631	859,369	93.89%	6.11%
National Board Certification Reimbursement	1,000,000	142,000	858,000	14.20%	85.80%
Teach America	1,225,000	840,734	384,266	68.63%	31.37%
Reorganization Incentive	1,800,000	1,593,037	206,963	88.50%	11.50%
Special Education-Private Tuition	177,743,700	154,814,768	22,928,932	87.10%	12.90%
Special Education-Extraordinary	343,375,700	282,598,200	60,777,500	82.30%	17.70%
Special Education-Personnel	452,257,200	360,901,777	91,355,423	79.80%	20.20%
Special Education-Orphanage Tuition	101,700,000	66,760,426	34,939,574	65.64%	34.36%
Transportation-Regular/Vocational	223,976,050	156,350,031	67,626,019	69.81%	30.19%
Transportation-Special Education	432,527,600	318,158,651	114,368,949	73.56%	26.44%
Free Lunch/Breakfast	26,300,000	23,815,642	2,484,358	90.55%	9.45%
Orphanage Tuition	13,000,000	7,050,916	5,949,084	54.24%	45.76%
Special Education-Summer School	10,750,000	10,749,986	14	100.00%	0.00%
Lowest Performing Schools	945,100	300,000	645,100	31.74%	68.26%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
After School Matters	2,500,000	2,170,000	330,000	86.80%	13.20%
Total General Revenue Fund	\$ 2,556,032,332	\$ 1,895,728,486	\$ 660,303,846	74.17%	25.83%
<u>Education Assistance Fund</u>					
General State Aid	\$ 309,631,376	\$ 309,631,376	\$ -	100.00%	0.00%
Total Education Assistance Fund	\$ 309,631,376	\$ 309,631,376	\$ -	100.00%	0.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2011 through May 31, 2012
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Common School Fund</u>					
General State Aid	3,828,841,763	3,828,841,763	-	100.00%	0.00%
Total Common School Fund	\$ 3,828,841,763	\$ 3,828,841,763	\$ -	100.00%	0.00%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 24,229,600	\$ 18,172,177	\$ 6,057,423	75.00%	25.00%
Total Drivers Education Fund	\$ 24,229,600	\$ 18,172,177	\$ 6,057,423	75.00%	25.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 725,000,000	\$ 545,655,814	\$ 179,344,186	75.26%	24.74%
ARRA	914,300	-	914,300	0.00%	100.00%
Total SBE Federal Department of Agriculture Fund	\$ 725,914,300	\$ 545,655,814	\$ 180,258,486	75.17%	24.83%
<u>SBE Federal Agency Services Fund</u>					
Learn and Serve America	\$ 2,500,000	\$ 141,059	\$ 2,358,941	5.64%	94.36%
Total SBE Federal Agency Services Fund	\$ 2,500,000	\$ 141,059	\$ 2,358,941	5.64%	94.36%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2011 through May 31, 2012
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
Title VI Rural and Low Income Students	\$ 2,000,000	\$ 812,530	\$ 1,187,470	40.63%	59.37%
Race to the Top	45,000,000	1,375,000	43,625,000	3.06%	96.94%
Title III - English Language Acquisition	40,000,000	7,014,054	32,985,946	17.54%	82.46%
ONPAR	2,000,000	-	2,000,000	0.00%	100.00%
Enhancing Education Through Technology	20,000,000	762,877	19,237,123	3.81%	96.19%
Charter Schools	9,000,000	488,383	8,511,617	5.43%	94.57%
Advanced Placement Fee	3,000,000	1,872,589	1,127,411	62.42%	37.58%
Title I - Basic	750,000,000	395,702,945	354,297,055	52.76%	47.24%
Title IV - Safe & Drug Free Schools	15,000,000	24,553	14,975,447	0.16%	99.84%
Title IV - 21st Century/Community Service	60,500,000	25,953,408	34,546,592	42.90%	57.10%
Title II - Teacher Quality	157,000,000	42,975,326	114,024,674	27.37%	72.63%
Title II - Math/Science Partnerships	12,000,000	1,823,005	10,176,995	15.19%	84.81%
Title X - McKinney Homeless	5,000,000	1,808,711	3,191,289	36.17%	63.83%
Longitudinal Data Systems	4,983,500	-	4,983,500	0.00%	100.00%
IDEA - Preschool	25,000,000	11,311,198	13,688,802	45.24%	54.76%
IDEA - Improvement	3,700,000	880,637	2,819,363	23.80%	76.20%
IDEA	650,000,000	369,563,733	280,436,267	56.86%	43.14%
IDEA - Model Outreach	400,000	-	400,000	0.00%	100.00%
IDEA - Deaf/Blind	450,000	231,635	218,365	51.47%	48.53%
Career and Technical Education - Basic Perkins	55,000,000	25,722,747	29,277,253	46.77%	53.23%
Career and Technical Education - Tech Prep	5,000,000	59,170	4,940,830	1.18%	98.82%
Special Federal Congressional Initiatives	1,870,463	-	1,870,463	0.00%	100.00%
Striving Readers	49,653,900	69,406	49,584,494	0.14%	99.86%
Title I ARRA	381,125,200	39,088,597	342,036,603	10.26%	89.74%
IDEA ARRA	354,535,900	31,746,484	322,789,416	8.95%	91.05%
IDEA Preschool ARRA	12,818,000	837,589	11,980,411	6.53%	93.47%
Enhancing Education Through Technology-ARRA	17,739,077	1,327,156	16,411,921	7.48%	92.52%
Title X-Homeless Education ARRA	645,400	26,128	619,272	4.05%	95.95%
Total SBE Federal Department of Education Fund	\$ 2,683,421,440	\$ 961,477,860	\$ 1,721,943,580	35.83%	64.17%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2011 through May 31, 2012
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 5,000,000	\$ 603,000	\$ 4,397,000	12.06%	87.94%
Total School Technology Rev. Loan Program Fund	\$ 5,000,000	\$ 603,000	\$ 4,397,000	12.06%	87.94%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
Total Capital Development Fund	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 100,000,000	\$ 7,984,446	\$ 92,015,554	7.98%	92.02%
Total School Construction Fund	\$ 100,000,000	\$ 7,984,446	\$ 92,015,554	7.98%	92.02%
<u>Build Illinois Bond Fund</u>					
Construction Grants	\$ 1,460,000	\$ 1,050,345	\$ 409,655	71.94%	28.06%
Total Build Illinois Bond Fund	\$ 1,460,000	\$ 1,050,345	\$ 409,655	71.94%	28.06%
<u>U.S. Dept. of Education Jobs Program Federal Trust Fund</u>					
Awards and Grants	\$ 163,000,000	\$ 110,962,980	\$ 52,037,020	68.08%	31.92%
Total U.S. Dept. of Education Jobs Program Fed. Trust Fund	\$ 163,000,000	\$ 110,962,980	\$ 52,037,020	68.08%	31.92%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2011 through May 31, 2012
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<i>Personal Property Tax Replacement Fund</i>					
Awards and Grants	\$ 2,135,800	\$ 1,748,337	\$ 387,463	81.86%	18.14%
Grants for Educational Purposes	10,806,400	8,475,563	2,330,837	78.43%	21.57%
Total Personal Property Tax Replacement Fund	\$ 12,942,200	\$ 10,223,900	\$ 2,718,300	79.00%	21.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 10,440,393,011	\$ 7,690,473,207	\$ 2,749,919,804	73.66%	26.34%

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (May 31)
Fiscal Years 2012 and 2011

	FY12				FY11			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
All Funds								
Personal Services and Related Expenditures	\$ 48,993,447	\$ 33,036,698	\$ 2,039,247	71.59%	\$ 45,976,245	\$ 33,081,895	\$ 2,376,845	71.95%
Contractual Services	29,188,726	9,870,416	478,726	35.46%	31,042,292	11,172,061	725,092	35.99%
Travel	2,280,550	782,161	18,100	35.09%	2,382,465	852,551	19,965	35.78%
Commodities	504,968	81,338	23,668	20.79%	504,292	68,648	19,292	13.61%
Printing	549,060	27,016	21,360	8.81%	586,500	53,963	-	9.20%
Equipment	1,026,076	359,757	102,876	45.09%	778,867	113,264	73,967	14.54%
Telecommunications	869,746	287,558	76,946	41.91%	874,721	288,253	40,421	32.95%
Operation of Automotive Equipment	23,800	14,156	-	59.48%	23,800	14,992	-	62.99%
Lump Sums	69,374,579	29,141,788	-	42.01%	42,746,118	16,827,018	-	39.37%
Sub-total	152,810,951	73,600,887	2,760,923	49.97%	124,915,300	62,472,645	3,255,582	50.01%
Awards and Grants	10,363,322,454	7,689,508,156	-	74.20%	11,516,327,141	7,969,975,458	-	69.21%
Construction Grants	101,459,964	9,034,791	-	8.90%	-	-	-	0.00%
Total All Funds	\$ 10,617,593,369	\$ 7,772,143,834	\$ 2,760,923	73.23%	\$ 11,641,242,441	\$ 8,032,448,103	\$ 3,255,582	69.00%
General Revenue Fund								
Personal Services and Related Expenditures	\$ 16,755,700	\$ 15,025,134	\$ -	89.67%	\$ 16,745,700	\$ 14,889,457	\$ -	88.92%
Contractual Services	4,500,000	2,948,964	-	65.53%	6,007,200	3,819,504	-	63.58%
Travel	232,450	128,534	-	55.30%	332,500	184,219	-	55.40%
Commodities	71,300	50,623	-	71.00%	75,000	47,011	-	62.68%
Printing	29,700	7,048	-	23.73%	88,500	48,538	-	54.85%
Equipment	207,200	57,242	-	27.63%	88,900	45,466	-	51.14%
Telecommunications	333,800	287,558	-	86.15%	375,300	288,253	-	76.81%
Operation of Automotive Equipment	23,800	14,156	-	59.48%	23,800	14,992	-	62.99%
Lump Sums	26,946,301	11,079,419	-	41.12%	812,500	457,696	-	56.33%
Sub-total	49,100,251	29,598,677	-	60.28%	24,549,400	19,795,136	-	80.63%
Awards and Grants	2,562,813,265	1,899,634,138	-	74.12%	2,385,806,700	1,829,415,938	-	76.68%
Total General Revenue Fund	\$ 2,611,913,516	\$ 1,929,232,814	\$ -	73.86%	\$ 2,410,356,100	\$ 1,849,211,074	\$ -	76.72%
Other State Funds								
Personal Services and Related Expenditures	\$ 822,400	\$ 434,242	\$ -	52.80%	\$ 815,400	\$ 331,821	\$ -	40.69%
Lump Sums	21,408,900	3,828,968	-	17.88%	21,408,900	4,111,944	-	19.21%
Sub-total	22,231,300	4,263,209	-	19.18%	22,224,300	4,443,765	-	20.00%
Awards and Grants	4,208,154,189	4,167,472,216	-	99.03%	4,666,054,700	4,210,629,927	-	90.24%
Construction Grants	101,459,964	9,034,791	-	-	110,000,000	-	-	0.00%
Total Other State Funds	\$ 4,331,845,453	\$ 4,180,770,217	\$ -	96.51%	\$ 4,798,279,000	\$ 4,215,073,692	\$ -	87.85%
Federal Funds								
Personal Services and Related Expenditures	\$ 29,376,100	\$ 17,577,323	\$ -	59.84%	\$ 26,038,300	\$ 17,860,617	\$ -	68.59%
Contractual Services	24,210,000	6,921,452	-	28.59%	24,310,000	7,352,557	-	30.24%
Travel	2,030,000	653,627	-	32.20%	2,030,000	668,332	-	32.92%
Commodities	410,000	30,715	-	7.49%	410,000	21,637	-	5.28%
Printing	498,000	19,969	-	4.01%	498,000	5,425	-	1.09%
Equipment	716,000	302,515	-	42.25%	616,000	67,798	-	11.01%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	23,780,300	16,994,324	-	71.46%	23,780,300	15,512,960	-	65.23%
Sub-total	81,479,400	42,499,924	-	52.16%	78,141,600	41,489,326	-	53.10%
Awards and Grants	3,592,355,000	1,622,401,802	-	45.16%	4,464,465,741	1,929,929,593	-	43.23%
Total Federal Funds	\$ 3,673,834,400	\$ 1,664,901,725	\$ -	45.32%	\$ 4,542,607,341	\$ 1,971,418,919	\$ -	43.40%

**ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2011 THROUGH 5/31/2012
FY2012**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Personal Services and Related	52,802.6	36,214.3	68.6%	3,046.7	Salaries & Benefits
Contractual Services	233,017.7	47,460.5	20.4%	3,869.2	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,540.8	908.0	35.7%	102.4	Staff Travel
Commodities	737.1	107.8	14.6%	6.2	Supplies; Books
Printing	733.0	50.8	6.9%	6.5	Agency Printing
Equipment	1,153.8	551.7	47.8%	83.0	Computers; Printers; Furniture
Telecommunications	1,032.0	368.1	35.7%	68.8	Telecommunications Expenses
Auto Operations	23.8	14.2	59.7%	1.7	Operation of Agency Autos
Prompt Payment Act	23.1	2.3	10.0%	0.0	Prompt Payment
Refunds	0.3	0.3	100.0%	0.0	Refunds
Temp. Relocation Revolving Fund	1,000.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	10,101,820.6	7,569,100.4	74.9%	680,094.1	See Detail Below
School Construction Grants	126,460.0	9,034.8	7.1%	7,984.4	School Construction Funds

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Agency Contracts Breakdown:					
<u>State Superintendent</u>					
John Perkins					School District Liaison
GRF	23.9	23.9	100.0%	0.0	
Federal	21.5	21.5	100.0%	0.0	
University of Illinois					Provide oversight and coordination for on-going and emerging board priorities, advise Superintendent on agency wide matters and perform other tasks and duties as assigned by the State Superintendent
GRF	142.4	59.3	41.6%	0.0	
<u>Human Resources</u>					
K & L Gates LLP (formerly Bell, Boyd and Lloyd)					Arbitration matters
GRF	75.0	4.6	6.1%	0.4	
Other State	75.0	0.0	0.0%	0.0	
<u>Administrative Services</u>					
Alzina					Building lease in Springfield
GRF	1,353.6	1,137.2	84.0%	0.0	
Other State	255.7	214.8	84.0%	0.0	
Federal	730.7	613.9	84.0%	0.0	
Xerox Corp					Copier Maintenance Repairs
GRF	92.5	76.9	83.1%	6.6	
Other State	92.5	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Facilities Management					Rent for Chicago Office, Thompson Center
GRF	105.2	101.9	96.9%	0.0	
Other State	5.5	1.1	20.0%	0.0	
Federal	180.6	132.1	73.1%	23.5	
<u>General Counsel/Legal</u>					
37 Impartial Hearing Officers					Teacher Dismissal Hearing Officers
GRF	156.1	53.0	33.9%	2.8	
Franczek, Sullivan PC					Attorney General's Office appointed Res Vazquez to continue as Legal Counsel for the ongoing implementation and monitoring of the Corey H. consent decree
GRF	100.0	62.3	62.3%	0.0	
Shefsky & Froelich LTD					Prosecution of Educator misconduct cases and any other cases ISBE may request
GRF	184.0	112.7	61.3%	11.9	
Sandberg, Phoenix & Von Gontard					Serve as "Inspector General" for E. St. Louis School District #189
Other State	300.0	292.4	97.5%	1.3	
<u>Data Systems</u>					
IBM					Development of Statewide Student Information System
GRF	767.5	510.0	66.4%	0.0	
Federal	1,781.5	1,397.4	78.4%	320.8	
Utilistar					Data analysis and reporting for Supplemental Education Services
Federal	60.0	25.5	42.5%	25.5	
Capitol Strategies					Programmer for Child Nutrition/ ACES - MY07211
Federal	154.4	133.2	86.3%	14.1	
Capitol Strategies					Programmer for Entity System - MY07212
GRF	153.4	115.2	75.1%	0.0	
Capitol Strategies					Two Programmers for Child Nutrition System - MY08212
Federal	318.7	261.4	82.0%	21.2	
Ashbaugh & Associates					Programmer for Teacher Certification Information System and Educator Certification System MY09212
Other State	158.4	128.3	81.0%	13.2	
Hupp Information Technologies					Programmer for support of EDFacts/EDEN
Other State	7.8	7.5	96.2%	0.0	
Federal	89.9	36.9	41.0%	7.5	
LEAD IT Corporation					Programmer for Attendance & Cost Allocation System - MY10211 (The company name changed - it was formerly Moon Technology Systems)
GRF	30.3	30.3	100.0%	0.0	
Other State	6.6	1.7	25.8%	0.0	
Federal	23.6	23.6	100.0%	0.0	
IO Datasphere Inc.					Programmer for Attendance and Cost Allocation System - MY10212
GRF	36.7	36.7	100.0%	0.0	
Other State	7.8	7.8	100.0%	0.0	
Federal	28.7	28.7	100.0%	0.0	
Ashbaugh & Associates					Two programmers for the Special Education Data System - MY11214
Federal	296.8	248.3	83.7%	26.2	
Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Federal	318.7	235.0	73.7%	25.2	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
LEAD IT Corporation					One programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11212
Federal	123.5	86.1	69.7%	9.9	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One lead programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11213
Federal	158.4	113.2	71.5%	11.7	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	110.0	61.8	56.2%	11.5	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	110.0	55.0	50.0%	20.4	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	104.8	57.4	54.8%	22.0	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	100.0	54.4	54.4%	11.5	
<u>Technology Support</u>					
Dell Marketing LP					CMS master lease agreement - Third year of a five-year installment purchase agreement for a Storage Area Network, server products and components
GRF	132.4	132.4	100.0%	0.0	
Other State	114.0	114.0	100.0%	0.0	
Federal	76.8	76.8	100.0%	0.0	
<u>Career Development & Preparation</u>					
EvalSolutions, Inc.					Evaluation and Research of Illinois Math & Science Partnerships Program
Federal	90.1	66.2	73.5%	0.0	
Sangamon County ROE					Staff support for Illinois Mathematics and Science Partnership Program and Enhancing Education Through Technology as well as other statewide initiatives
Federal	143.0	107.3	75.0%	0.0	
<u>Early Childhood</u>					
Hupp Information Technologies					Programmer for Early Childhood Block Grant Program
GRF	80.0	55.9	69.9%	8.5	
National Louis University					Third party monitoring of Early Childhood Block Grant Programs
GRF	853.8	690.3	80.9%	0.0	
Erikson Institute					Early Childhood Evaluation
GRF	400.0	350.0	87.5%	0.0	
IL Department of Human Services					Gateways to Opportunities Scholarship Program for Early Childhood
GRF	500.0	500.0	100.0%	0.0	
<u>English Language Learning</u>					
Illinois Migrant Council					Support & technical assistance to the Migrant Education Program
Federal	491.0	417.2	85.0%	36.9	
University of Wisconsin					Will create academic Spanish language development standards for grades PreK-12 and develop technology mediated assessments for grades PreK-12
Federal	1,818.8	127.7	7.0%	50.1	
Illinois Resource Center					Statewide professional development
GRF	868.4	578.9	66.7%	144.7	
Federal	125.0	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
<u>Special Education Services</u>					
11 Hearing Officers					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	489.0	420.9	86.1%	58.3	
9 Mediation Officers					Special Education mediation services
Federal	100.5	76.9	76.5%	6.7	
Joyce Eckrem					Training and on-going staff development for Due Process Hearing Officers
Federal	135.0	104.2	77.2%	10.4	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	248.6	248.6	100.0%	0.0	
Gail Imobersteg					Evaluation of Special Education Impartial Hearing Officers
Federal	50.0	41.7	83.3%	4.2	
Loyola University					Assist in implementation of evaluation of special education programs
GRF	61.8	46.4	75.0%	10.3	
Alert IT Services					ARRA - Job S020 - Special Education Maintenance of Effort
Federal	19.8	18.6	93.9%	0.0	
Measurement Incorporated					Special Education parent survey
Federal	65.0	43.3	66.6%	21.7	
Capitol Strategies Consulting					Maintain Special Education Database System
Federal	139.5	57.7	41.4%	0.0	
Illinois State University					Evaluation services for the 5 year State Personnel Development Grant
Federal	131.2	29.2	22.3%	0.0	
IL Caucus for Adolescent Health					HIV Prevention Education Training
Federal	90.0	60.0	66.7%	30.0	
Peoria County ROE					Administer, plan and implement the IL Virtual School (IVS) Program
Federal	250.0	250.0	100.0%	0.0	
GRF	1,200.0	900.0	75.0%	0.0	
The Center: Resources for Teaching					Technical assistance with the McKinney-Vento Homeless Education Program
Federal	175.0	140.0	80.0%	17.5	
EvalSolutions, Inc.					External evaluator for the Enhancing Education Through Technology (EETT) program
Federal	45.9	45.9	100.0%	0.0	
ROE # 20 Harrisburg					Harrisburg Project - Manage software for special education districts and co-ops
Federal	478.3	358.8	75.0%	59.8	
Maywood-Melrose PK Broadview 89					Children's Low-cost laptop program
Other State	290.2	290.2	100.0%	0.0	
Chicago District 299					Children's Low-cost laptop program
Other State	200.0	200.0	100.0%	0.0	
Ottawa ESD 141					Children's Low-cost laptop program
Other State	180.5	180.5	100.0%	0.0	
Elmwood CUSD					School Technology Revolving Loan Agreement
Other State	91.3	91.3	100.0%	0.0	
Lexington CUSD 7					School Technology Revolving Loan Agreement
Other State	75.0	75.0	100.0%	0.0	
Community Unit District No. 16					School Technology Revolving Loan Agreement
Other State	110.1	110.1	100.0%	0.0	
Wolf Branch SD 110					School Technology Revolving Loan Agreement
Other State	105.0	105.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Prairie-Hills Elem SD					Children's Low-cost laptop program
Other State	66.0	66.0	100.0%	0.0	
Community Unit School District 300					School Technology Revolving Loan Agreement
Other State	221.7	221.7	100.0%	0.0	
<u>Innovation and Improvement</u>					
Northern Illinois University					Comprehensive external evaluation of the 21st Century Program
Federal	121.6	45.1	37.1%	0.0	
Northern Illinois University					A "live data" website for an Illinois Interactive Report Card
GRF	520.8	489.8	94.0%	0.0	
Federal	658.7	244.9	37.2%	244.9	
Learning Point Associates					Statewide technical assistance and monitoring for the 21st Century Program
Federal	496.6	413.8	83.3%	41.4	
Academic Development, Inc.					Technical assistance to schools/districts in developing evaluations for the content and effectiveness of the parental involvement policy activities and programs for improving the academic quality of schools through the spread of internet technology
Federal	100.7	75.6	75.1%	0.0	
Sangamon County ROE					Provide services in the review, amendment and approval process of NCLB applications and ARRA Title I applications
Federal	250.0	183.5	73.4%	33.4	
University of Memphis					Evaluation of the effectiveness of providers for Supplemental Education Services
Federal	141.4	102.9	72.8%	0.0	
Illinois State University					Technical assistance and technical support services for the Gates Foundation to align IL Learning Standards and Assessments with college work readiness standards
GRF	140.0	0.0	0.0%	0.0	
IL Dept of Human Services					Will oversee the work for Illinois Student Assistance Comm. and provide training to the ROEs
Federal	50.0	50.0	100.0%	0.0	
Madison County ROE 41					Coordinate the Building State Capacity Grant
Federal	424.6	424.4	100.0%	0.0	
Illinois Mathematics & Science Academy					The Illinois Math and Science Academy will work with up to 40 DCEO-selected Illinois high schools/after school programs.
Federal	150.0	150.0	100.0%	0.0	
Macon Piatt County ROE					Will support the consistent design and delivery of state professional development modules
Federal	137.6	121.8	88.5%	0.0	
<u>Student Assessment</u>					
NCS Pearson (Harcourt)					Development of the Illinois Standards Achievement Test- MY05647
GRF	3,000.0	2,398.8	80.0%	491.9	
Federal	3,011.5	3,011.5	100.0%	0.0	
University of Illinois					Evaluation of the large scale assessment and accountability system
GRF	250.0	187.5	75.0%	0.0	
NCS Pearson, Inc.					IAA Test Development (MY066410)
Federal	2,465.3	2,274.4	92.3%	206.8	
Wisconsin University - WIDA Consortium					Title III Requirements for the ACCESS test (English Language Learning). Validated through comparative studies
GRF	4,661.1	3,165.3	67.9%	0.0	
Federal	575.6	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
NCS Pearson, Inc.					Administration of the IL Standards Achievement Test MY07645
GRF	7,093.2	2,941.6	41.5%	0.0	
Federal	6,457.8	6,457.8	100.0%	0.0	
American College Testing					Administration of the Prairie State Achievement Exam (PSAE)
GRF	8,475.0	1,157.4	13.7%	677.7	
Federal	4,942.0	4,942.0	100.0%	0.0	
Harte-Hanks					Will provide evaluation and review of vendor services to ensure the quality and accuracy of all Illinois' assessments
Federal	184.0	92.0	50.0%	0.0	
<u>Educator and School Development</u>					
8 Hearing Officers					Certification Revocation Hearing Officers
Other State	226.4	7.2	3.2%	0.0	
Illinois State University					Coordinate work to support of the National Board of Professional Teaching Standards to serve schools
Federal	406.9	208.1	51.1%	125.0	
University of Illinois					Facilitate with ISBE and New Illinois Teacher Collaborative a pilot for the Induction and Mentoring Program
Other State	288.0	0.0	0.0%	0.0	
Illinois Principals Association					Provide access to the Illinois Principals Association's Education Leaders Network (ELN) on demand webinar service for qualifying first year principals
Federal	174.7	116.5	66.7%	58.2	
Consortium for Educational Change					Will develop training, support and informational materials necessary according to The Performance Evaluation Reform Act (PERA)
Federal	2,275.0	1,400.0	61.5%	650.0	
<u>Standards and Assessments</u>					
Ashbaugh & Associates, Inc.					Provide programmer for the Illinois Longitudinal Data System
Federal	205.5	177.9	86.6%	15.2	
IL Board of Higher Education					Integrate infrastructure and data systems of IBHE and ISBE for IL Longitudinal Data System
Federal	152.0	88.2	58.0%	0.0	
Public Consulting Group					IL Longitudinal Data System Data Architecture
Federal	1,322.2	360.0	27.2%	90.0	
IL Board of Higher Education					IL Longitudinal Data System Status Reports
Federal	333.9	80.0	24.0%	0.0	
Hupp Information Technologies					Redesign of the TCIS TSR Systems
Federal	1,698.9	1,010.0	59.5%	101.4	
MSF&W					Co-project manager for the Illinois Longitudinal Data System (ILDS)
Federal	177.3	146.1	82.4%	13.4	
Public Consulting Group					Provide services in the integration of all ISBE student-level data collection systems and connecting student-level data
Federal	200.0	0.0	0.0%	0.0	
Illinois Community College Board					Funding for ICCB to perform certain services related to the State Longitudinal Data System ARRA Grant
Federal	392.5	63.6	16.2%	0.0	
Illinois Student Assistance Commission					ISAC will perform certain services related to SLDS ARRA Grant
Federal	806.2	644.5	79.9%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
<u>Fiscal and Procurement</u>					
Workforce Services (Jill Bishop)					
Federal	67.2	8.6	12.8%	0.0	Translation of documents from English to other languages
<u>Funding & Disbursements</u>					
MTW Solutions, LLC					
GRF	5.0	0.0	0.0%	0.0	Technical Support for e-Grants System
Federal	55.0	16.2	29.5%	0.0	
<u>Nutrition Programs</u>					
Southern Illinois University					
Federal	250.0	145.6	58.2%	39.5	Evaluation and reviews for School Meals Initiative (SMI)
Legal Resolve, Inc.					
Federal	150.0	0.0	0.0%	0.0	Administrative Hearing Officer for Child Care Food Program
Department of Public Health					
Federal	135.0	67.0	49.6%	0.0	Conduct the summer food sanitation inspections
<u>School Business & Support Services</u>					
Liberty CUSD 2					
Other State	50.0	0.0	0.0%	0.0	School Maintenance Grant Agreement
CUSD 3					
Other State	50.0	0.0	0.0%	0.0	School Maintenance Grant Agreement
Pikeland CUSD 10					
Other State	50.0	0.0	0.0%	0.0	School Maintenance Grant Agreement
Western CUSD 12					
Other State	50.0	50.0	100.0%	50.0	School Maintenance Grant Agreement
Goreville CUSD 1					
Other State	50.0	0.0	0.0%	0.0	School Maintenance Grant Agreement
Vienna Public School Dist 50					
Other State	50.0	50.0	100.0%	50.0	School Maintenance Grant Agreement
Vienna HSD 13-3					
Other State	50.0	50.0	100.0%	50.0	School Maintenance Grant Agreement
Mulberry Grove CUSD 1					
Other State	50.0	50.0	100.0%	50.0	School Maintenance Grant Agreement
CUSD 50					
Other State	50.0	50.0	100.0%	50.0	School Maintenance Grant Agreement
Rantoul City SD 137					
Other State	50.0	50.0	100.0%	50.0	School Maintenance Grant Agreement
Board of Education SD 189					
Other State	50.0	50.0	100.0%	50.0	School Maintenance Grant Agreement
Community Consolidated SD 17					
Other State	50.0	50.0	100.0%	50.0	School Maintenance Grant Agreement
IUKA CCSD 7					
Other State	50.0	50.0	100.0%	50.0	School Maintenance Grant Agreement
New Simpson Hill CD 32					
Other State	50.0	50.0	100.0%	50.0	School Maintenance Grant Agreement
South Pekin SD 137					
Other State	50.0	50.0	100.0%	50.0	School Maintenance Grant Agreement

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
St. Elmo CUSD 202					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Vandalia CUSD 203					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Harlem Consolidated SD 122					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
County of Winnebago					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Pecatonica CUSD 321					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Sunset Ridge SD 29					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Prospect Heights SD 23					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
West Northfield SD 31					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Avoca School Dist 37					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Schaumburg CCSD 54					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Skokie SD 68					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Skokie SD 69					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Niles Elem SD 71					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Skokie SD 73-5					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Evanston TWP HS 202					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
New Trier TWP HSD 203					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Township HSD 211					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Rock Falls ESD 13					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Harvey SD 152					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Streator Elem SD 44					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Park Forest SD 163					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Centralia SD 135					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Woodlawn CHSD 205					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Cahokia CUSD 187					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Summerville SD 79					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Creve Coeur SD 76					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Lincoln ESD 27					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Township HSD 214					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Northfield THSD 225					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Rhodes SD 84-5					School Maintenance Grant Agreement
Other State	49.9	49.9	100.0%	49.9	
River Forest SD 90					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Fairfield CHSD 225					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Egyptian CUSD 5					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Oglesby ESD 125					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Lindop SD 92					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Lyons SD 103					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
LaGrange Highlands SD 106					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Webber Township HSD 204					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Board of Education SD 100					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Oak Park& River Forest D 200					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
School Dist 208 - Cook County					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
School Dist 234 - Ridgewood High					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Willow Springs SD 108					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Palos CCSD 118					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
County of Cook School Dist 122					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Palos Heights SD 128					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Calumet Public SD 132					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Gen Geo Patton SD 133					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Kirby SD 140					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Cook County School Dist 151					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Calumet City SD 155					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Ford Heights SD 169					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Chicago Heights SD 170					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Cook County School Dist 168					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Sunnybrook School Dist 171					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Belleville SD 118					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Zion ESD 6					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Dallas Elementary School					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
District 50 Schools					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
County of Cook School Dist 98					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Thomasboro CCSD 130					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
St Joseph CCD 169					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Cairo SD 1					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Dolton CUSD 149					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Thornton Fractional THSD 215					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Community High School Dist 218					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Evergreen Park CHSD 231					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Homewood Flossmoor CHSD 233					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Galena CUSD 120					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Scales Mound CUSD 211					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Anna SD 37					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Marseilles ESD 150					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Spring Valley CCSD 99					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
School Dist No 102					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Pleasant Valley SD 62					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Board of Educ School Dist 148					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Silvis SD 34					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Salem CHSD 600					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Midlothian SD 143					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
McKinley School					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
County of Cook SD 99					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Stockton CUSD 206					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Dakota CUSD 201					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Lena Winslow CUSD 202					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Fisher CUSD 1					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Community Unit School Dist 3					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Champaign CUSD 4					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Norwood Elem SD 63					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
East Alton-Wood River CHSD 14					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
River Trails SD 26					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Joliet Public Sch Dist 86					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
County of Jefferson SD 82					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Sesser-Valier CUSD 196					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Pinckneyville SD 50					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Nokomis CUSD 22					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Casey Westfield CUSD 4C					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Charleston CUSD 1					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Prairieview-Ogden CCSD 197					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
St. Joseph Ogden CHSD 305					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
County of Christian Taylorville					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Litchfield CUD 12					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Villa Grove CUSD 302					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Community Unit School Dist 4					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
North Clay CUSD 25					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Flora CUSD 35					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Jasper County CUD 1					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Aviston School District 211					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Albers SD 63					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
St Rose SD 14-15					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Central City SD 133					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Woodland CUSD 5					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Clinton CUSD 15					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Flanagan-Cornell Unit Dist 74					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Pontiac TWP HSD 90					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Pontiac CCSD 429					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Leroy CUSD 2					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Bloomington Public Schools					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
County of Crawford CUSD 1					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Heritage CUSD 8					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Lovington CUSD 303					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Milford CCSD 280					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Itasca Public Schools Dist 10					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Marquardt SD 15					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Kewanee CUSD 229					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
La Harpe Community School					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
North Wayne CUSD 200					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Thompsonville Community Unit					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Bartelso SD 57					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Nashville CHSD 99					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Pinckneyville CHSD 101					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Raccoon CSD 1					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Buncombe CSD 43					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Cook Co Bd of Ed 89					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Mt Vernon City School 80					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Westville CUSD 2					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
LaSalle ESD 122					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Keeneyville SD 20					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Benjamin SD 25					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Community Unit School Dist 201					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Indian Prairie 204					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Carrier Mills-Stonefort CUSD 2					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Community Consolidated Dist 6					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Christopher Unit School Dist 99					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Johnston City CUSD 1					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Marion CUSD 2					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Hazel Crest SD 152-2					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
St Anne CCSD 256					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Mazon-Verona-Kinsman ESD 2C					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Oak Grove SD 68					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Gardner S Wilmington THSD 73					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Morris CHSD 101					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Minooka CCSD 201					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Newark CCSD 66					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
United CUSD 304					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Wetherfield CUSD 230					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Stark County CUSD					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
County of Jackson					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Elverado CUSD 196					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Community Cons Dist 204					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Du Quoin Comm Unit School					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Batavia USD 101					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Kaneland CUSD 302					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Cissna Park CUSD 6					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Kankakee SD 111					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Williamsfield CUSD 210					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Deer Creek-Mackinaw CUSD 701					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Elmwood Park School Treas					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	50.0	
Pope Co CUD 1					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Norris City-Omaha-Enfield CU 3					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Hamilton Cnty CUSD 10					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Woodlawn CCSD 4					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Lamoille CUSD 303					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Sandwich CUSD 430					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Geneseo CUSD 228					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Anna Jonesboro CHSD 81					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Sandoval CUSD 501					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Bluford Grade School 114					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Streator TWP HSD 40					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Pekin Public SD 108					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Mendota Community Cons SD 289					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Signal Hill SD 181					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Prairie-Hills Elem SD 144					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Rock Falls TWP HSD 301					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
School District 79					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Frankfort Community Unit 168					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Monroe SD 70					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Washington SD 52					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Astoria CUSD 1					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Dalzell SD 98					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Milford TWP HSD 233					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Dongola CUSD 66					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Cornell CCSD 426					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Red Hill CUSD 10					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Lincoln CHSD 404					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Lansing SD 158					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Harrisburg CUSD 3					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Riverview CCSD 2					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Eldorado CUSD 4					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Kinnikinnick CCSD 131					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
County of Kankakee Sch Dist 258					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Ohio Comm Cons SD 17					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Bradley SD 61					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Ottawa ESD 141					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
County of Will School Dist 88					School Maintenance Grant Agreement
Other State	49.5	0.0	0.0%	0.0	
Rochelle CCD 231					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Robein SD 85					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Rantoul TWP HSD 193					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Hoyleton CSD 29					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Beardstown CUSD 15					School Maintenance Grant Agreement
Other State	49.0	0.0	0.0%	0.0	
Cook County SD 130					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Abingdon CUSD 217					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Cobden SUD 17					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Pleasant Hill SD 69					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Armstrong-Ellis CSD 61					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
W Harvey-Dixmoor Pub SD 147					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
St Anne CHSD 302					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Sandridge SD 172					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Brookwood SD 167					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Massac UD 1					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Benton CHSD 103					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Unity Point CCSD 140					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Hall TWP HSD 502					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Bourbonnais ESD 53					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Benton CCSD 47					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
United THSD 30					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Posen-Robbins Elem SD 1435					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	
Ofallon Comm Cons 90					School Maintenance Grant Agreement
Other State	50.0	0.0	0.0%	0.0	

External Assurance

BKD LLP					ARRA/General State Aid Audit
GRF	408.0	368.7	90.4%	0.0	
Crowe Horwath LLP					ARRA/General State Aid Audit
GRF	328.0	180.5	55.0%	0.0	

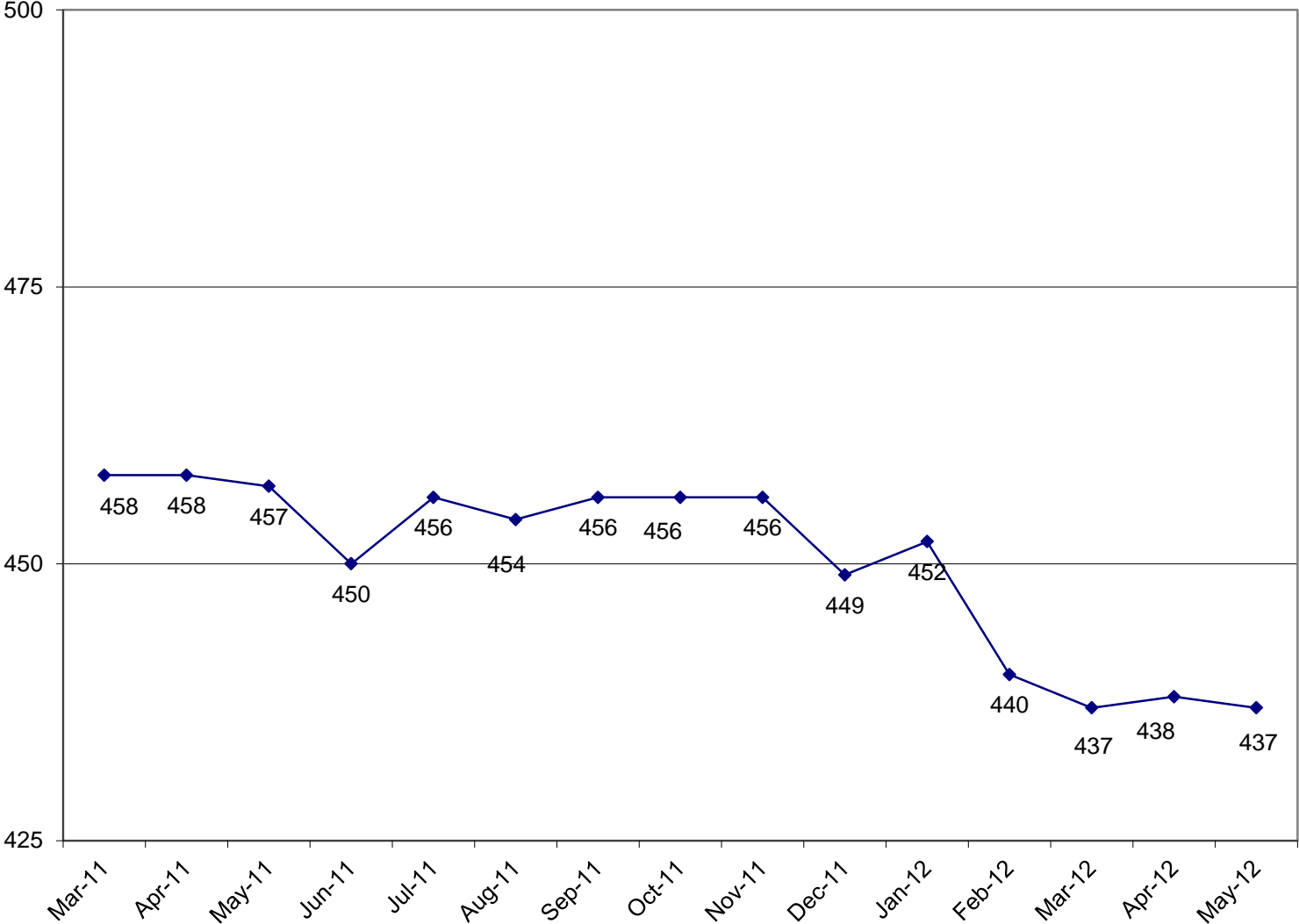
Grants Breakdown:

General State Aid	4,448,104.5	4,256,058.8	95.7%	422,362.5	Formula
Title I - Low Income	750,000.0	395,702.9	52.8%	59,343.7	Formula
Child Nutrition	725,000.0	545,655.8	75.3%	62,373.7	Formula - Reimbursement
IDEA	650,000.0	369,563.7	56.9%	45,332.5	Formula
Spec Ed Personnel	452,257.2	360,901.8	79.8%	0.0	Formula
Transportation Spec Ed	432,525.6	318,158.7	73.6%	39,453.7	Formula
Title I - Low Income - ARRA	381,125.2	39,088.7	10.3%	854.3	Formula - Federal Stimulus
IDEA - Flow Through ARRA	354,535.9	31,746.5	9.0%	0.0	Formula - Federal Stimulus
Spec Ed Extraordinary	343,375.7	282,598.2	82.3%	0.0	Mandated Categorical-Supplemental
Early Childhood Block	320,573.7	285,364.0	89.0%	27,734.3	Block grant for Pre-K, parent training and prevention initiative
Transportation Reg/Voc	223,976.1	156,350.0	69.8%	0.0	Formula
Spec Ed Private Facility Tuition	177,743.7	154,814.8	87.1%	0.0	Formula
Title II - Teacher Quality	157,000.0	42,975.3	27.4%	2,493.4	Formula
Spec Ed Orphanage	101,700.0	66,760.4	65.6%	0.0	Formula
Bilingual Education	62,497.8	36,382.1	58.2%	615.9	Mandated Categorical
Title IV - 21st Century	60,500.0	25,953.4	42.9%	5,442.7	Competitive

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Voc Ed - Federal	55,000.0	25,722.7	46.8%	3,482.1	Formula and Competitive - to improve student academic and career skills
Striving Readers	49,653.9	69.4	0.1%	39.2	Grants
Title III - English Language Acq	40,000.0	7,014.1	17.5%	291.1	Grant
Vocational Education - State	38,562.1	36,605.3	94.9%	2,291.1	Formula
State Free Lunch and Breakfast	26,300.0	23,815.6	90.6%	1,318.3	Mandated Categorical - Reimbursement
IDEA Preschool	25,000.0	11,311.2	45.2%	1,412.2	Formula - special education, 3-5 year-olds
Driver Education	24,229.6	18,172.2	75.0%	0.0	Reimbursement
Technology Literacy	20,000.0	762.9	3.8%	177.0	Competitive and non-competitive grants to school districts
Technology Literacy - ARRA	17,739.1	1,327.2	7.5%	0.0	Competitive - federal Stimulus
Title IV - Safe and Drug Free	15,000.0	24.6	0.2%	0.0	Formula
Truant/Dropout/Optional Education	14,059.0	13,199.6	93.9%	958.1	Competitive - at-risk students/dropout prevention
Orphanage Tuition	13,000.0	7,050.9	54.2%	72.0	Reimbursement to school districts for children residing in orphanages
Preschool - Spec Ed - ARRA	12,818.0	837.6	6.5%	0.0	Formula - Federal Stimulus
Title II Math/Science Partnerships	12,000.0	1,823.0	15.2%	245.8	Formula
ROE Salaries	10,806.4	8,475.6	78.4%	813.7	Salaries for ROE's
Spec Ed Summer School	10,750.0	10,750.0	100.0%	0.0	Formula - Special ed students enrolled in summer sessions
Alternative Ed/Reg Safe Schools	9,341.9	8,703.3	93.2%	897.7	Formula
Charter Schools - Federal	9,000.0	488.4	5.4%	0.0	Competitive
McKinney Homeless Ed	5,000.0	1,808.7	36.2%	123.5	Competitive grants to school districts
Voc Ed - Federal Tech Prep	5,000.0	59.2	1.2%	41.1	Grants - assists students in achieving learning/occupational skills standards
School Tech. Rev. Loan	5,000.0	603.0	12.1%	0.0	Loans to schools to implement technology
Longitudinal Data System - DOE	4,983.5	0.0	0.0%	0.0	Grants
IDEA Improvement Part D	3,700.0	880.6	23.8%	60.3	Reimbursement
Philip Rock Center	3,577.8	3,577.8	100.0%	0.0	Targeted Initiative
Advanced Placement Fee	3,000.0	1,872.6	62.4%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,500.0	2,170.0	86.8%	750.0	Grant to After School Matters
Learn & Serve America	2,500.0	141.1	5.6%	16.5	Competitive grants
ROE - School Services	2,135.8	1,748.3	81.9%	147.8	Formula - ROE Operations
Title VI-Flex. & Acct Rural Education	2,000.0	812.5	40.6%	125.4	Grants to school districts
ONPAR	2,000.0	0.0	0.0%	0.0	Grant
Congressional Earmarks	1,870.5	0.0	0.0%	0.0	Grants
Technology for Success -State	1,800.0	1,694.7	94.2%	148.6	Grants
Agriculture Education	1,800.0	1,675.2	93.1%	111.0	Grants to school districts
Reorg Incentive Feasibility Stdy	1,800.0	1,593.0	88.5%	0.0	Grants
Children's Mental Health Partner	1,458.0	1,325.4	90.9%	25.0	Grants
Mat'ls for the Visually Impaired	1,421.1	1,275.0	89.7%	0.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Temporary Relocation	1,400.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Teach America	1,225.0	840.7	68.6%	106.5	Grant to Teach for America-Chicago
Nat'l Board Certification	1,000.0	142.0	14.2%	142.0	Grants
Arts & Foreign Language	1,000.0	885.0	88.5%	109.8	Grants
Emergency Financial Assistance	1,000.0	0.0	0.0%	0.0	Formula and loans to school districts
Lowest Performing Schools	947.6	300.0	31.7%	150.0	Grants to lowest performing schools
Child Nutrition - ARRA	914.3	0.0	0.0%	0.0	Formula - Federal Stimulus
Recording - Blind and Dyslexic	816.6	816.6	100.0%	0.0	Grant to increase achievement of students with visual impairments
Homeless Education - ARRA	645.4	26.1	4.0%	0.0	Formula - Federal Stimulus
Deaf/Blind	450.0	231.6	51.5%	26.0	Grant to Philip J. Rock Center
IDEA Model Outreach	400.0	0.0	0.0%	0.0	Competitive
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Autism Training & Tech Assist.	100.0	100.0	100.0%	11.1	Grants to the IL Autism Training & Tech Assistance Program
ROE Bus Driver Training	70.0	70.0	100.0%	0.0	ROE Bus Driver Training
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans
Standards Assessment & Acct	1.0	0.0	0.0%	0.0	Grants for K-6 Arts, Learn Improve, Learning Standards, Student/Teacher Assessment
Teachers/Admin. Mentoring	1.0	0.0	0.0%	0.0	Grants
Advanced Placement Classes/State	1.0	0.0	0.0%	0.0	Grants

**ILLINOIS STATE BOARD OF EDUCATION
HEADCOUNT AS OF MAY
2012**



**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF MAY 2012**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
SUPERINTENDENT'S OFFICE						
State Superintendent	3	1	2	6	0	6
Board Services	0	0	1	1	0	1
General Counsel	3	11	1	12	3	15
Governmental Relations	0	2	0	2	0	2
Internal Audit	1	4	1	6	0	6
External Assurance	<u>2</u>	<u>18</u>	<u>2</u>	<u>15</u>	<u>7</u>	<u>22</u>
Sub-Total	9	36	7	42	10	52
HUMAN RESOURCES						
Human Resources	<u>3</u>	<u>5</u>	<u>6</u>	<u>14</u>	<u>0</u>	<u>14</u>
Sub-Total	3	5	6	14	0	14
PUBLIC INFORMATION						
Public Information	<u>1</u>	<u>5</u>	<u>1</u>	<u>7</u>	<u>0</u>	<u>7</u>
Sub-Total	1	5	1	7	0	7
SPECIAL EDUCATION SERVICES						
Special Education Admin.	1	0	1	0	2	2
Special Education Services - Spfld.	2	35	7	5	39	44
Special Education Services - Chgo.	<u>1</u>	<u>18</u>	<u>2</u>	<u>0</u>	<u>21</u>	<u>21</u>
Sub-Total	4	53	10	5	62	67
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT						
Center Administration	1	0	0	1	0	1
Early Childhood	1	9	2	7	5	12
English Language Learning	<u>1</u>	<u>7</u>	<u>1</u>	<u>3</u>	<u>6</u>	<u>9</u>
Sub-Total	3	16	3	11	11	22
EDUCATIONAL PROGRAMS						
Career & Technical Education	1	8	3	6	6	12
Innovation and Improvement	<u>3</u>	<u>18</u>	<u>4</u>	<u>2</u>	<u>23</u>	<u>25</u>
Sub-Total	4	26	7	8	29	37

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STANDARDS & ASSESSMENTS						
Standards & Assessment Admin.	1	2	1	2	2	4
Data Analysis & Progress Reporting	1	6	1	6	2	8
Assessment	<u>2</u>	<u>9</u>	<u>2</u>	<u>9</u>	<u>4</u>	<u>13</u>
	4	17	4	17	8	25
SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS						
School Support Admin	1	0	1	0	2	2
Educator Certification	1	9	14	21	3	24
Educator & School Development	1	2	3	6	0	6
Nutrition Programs	<u>2</u>	<u>36</u>	<u>3</u>	<u>4</u>	<u>37</u>	<u>41</u>
	5	47	21	31	42	73
FISCAL SUPPORT SERVICES						
Fiscal Support Services Admin.	1	0	0	1	0	1
Budget & Financial Management	0	5	1	6	0	6
Administrative Services	1	3	12	16	0	16
Data Systems	2	25	2	29	0	29
Technology Support	1	19	2	22	0	22
Fiscal & Procurement	2	8	5	15	0	15
Funding and Disbursements	2	21	8	12	19	31
School Business Services	<u>2</u>	<u>14</u>	<u>3</u>	<u>18</u>	<u>1</u>	<u>19</u>
Sub-Total	11	95	33	119	20	139
GRAND TOTAL, ALL CENTERS	44	300	92	254	182	436
	10%	69%	21%	58%	42%	100%

ILLINOIS STATE BOARD OF EDUCATION
Personnel Transactions as of May 2012

Transaction Data:

	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
Begin Year	650	522	471	487	478	463	475	473	480	450
Hire Externally	29	20	77	37	44	54	30	51	23	43
Recall	11	19	4	4	0	1	1	0	1	0
Retire	-128	-34	-30	-25	-20	-19	-15	-25	-25	-33
Resign	-13	-24	-31	-17	-33	-19	-12	-12	-25	-18
Discharge	-2	-2	-4	-7	-5	-4	-5	-7	-3	-4
Layoff	-22	-30	0	0	0	0	0	0	-1	0
Death	-3	0	0	-1	-1	0	0	0	0	-2
Other	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-1</u>	<u>-1</u>	<u>0</u>	<u>0</u>	<u>0</u>
End Year	522	471	487	478	463	475	473	480	450	436