

ILLINOIS STATE BOARD OF EDUCATION MEETING
March 21, 2012

TO: Illinois State Board of Education

FROM: Christopher A. Koch, Ed.D., State Superintendent of Education 
Linda Riley Mitchell, Chief Financial Officer 
Donald W. Evans, Director of Human Resources 

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriations and Spending by Program –FY12
Financial Status Report (contract & grant detail) – FY12
Contract & Grant Awards Under \$1 million – FY12
Comparative Statement of Expenditures – FY12
Monthly Headcount Graph, Staff Detail, Personnel Transactions

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational item only.

Expected Outcome(s) of Agenda Item

Not applicable – informational item only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget/Annual Report (annually in January)
2. Condition of Public Education (December)
3. Comptroller SEA Report (annually in February)
4. Appropriation and Expenditure (monthly)
5. Financial Status Report – Contract/Grant Detail (monthly)
6. Contract & Grant Awards Under \$1 Million (monthly)
7. Comparative Statement of Expenditures (monthly)
8. Headcount Reports (monthly)
Personnel Transactions, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

All contracts and grants totaling over \$1 million are reviewed at the Board level. Included in this month's review are:

- RFSP for Center for School Improvement
- RFP for 21st Century Community Learning Center Grants
- RFP for 1003 (g) School Improvement Grants

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to the schedule above.

Illinois State Board of Education
2012 Appropriation & Spending by Program 07/01/2011 thru 02/29/2012
(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,231,532.8</u>	<u>\$6,231,532.8</u>	<u>\$0.0</u>	<u>\$3,936,481.5</u>	<u>\$3,936,481.5</u>	<u>\$0.0</u>
General State Aid	\$4,448,104.5	\$4,448,104.5	\$0.0	\$2,987,122.1	\$2,987,122.1	\$0.0
District Consolidation Cost	\$1,800.0	\$1,800.0	\$0.0	\$1,593.0	\$1,593.0	\$0.0
Mandated Categoricals	<u>\$1,781,628.3</u>	<u>\$1,781,628.3</u>	<u>\$0.0</u>	<u>\$947,766.4</u>	<u>\$947,766.4</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$26,300.0	\$26,300.0	\$0.0	\$19,787.2	\$19,787.2	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$13,000.0	\$13,000.0	\$0.0	\$4,500.1	\$4,500.1	\$0.0
Sp-Ed - Extraordinary Services	\$343,375.7	\$343,375.7	\$0.0	\$198,345.9	\$198,345.9	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$101,700.0	\$101,700.0	\$0.0	\$57,903.1	\$57,903.1	\$0.0
Sp-Ed - Personnel Reimbursement	\$465,700.0	\$465,700.0	\$0.0	\$269,546.4	\$269,546.4	\$0.0
Sp-Ed - Private Tuition	\$177,743.7	\$177,743.7	\$0.0	\$131,885.8	\$131,885.8	\$0.0
Sp-Ed - Summer School	\$11,200.0	\$11,200.0	\$0.0	\$10,750.0	\$10,750.0	\$0.0
Sp-Ed - Transportation	\$436,800.0	\$436,800.0	\$0.0	\$148,116.8	\$148,116.8	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$106,930.9	\$106,930.9	\$0.0
Standards - Assessment & Accountability	<u>\$26,000.0</u>	<u>\$0.0</u>	<u>\$26,000.0</u>	<u>\$7,631.7</u>	<u>\$0.0</u>	<u>\$7,631.7</u>
Assessments	\$24,000.0	\$0.0	\$24,000.0	\$7,631.7	\$0.0	\$7,631.7
Standards, Materials, Training for Teachers	\$2,000.0	\$0.0	\$2,000.0	\$0.0	\$0.0	\$0.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Ensuring Quality Ed Personnel	<u>\$2,225.0</u>	<u>\$2,225.0</u>	<u>\$0.0</u>	<u>\$488.9</u>	<u>\$488.9</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$1,225.0	\$1,225.0	\$0.0	\$488.9	\$488.9	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$325,123.5</u>	<u>\$320,573.7</u>	<u>\$4,549.8</u>	<u>\$203,136.9</u>	<u>\$200,995.4</u>	<u>\$2,141.5</u>
Academic Difficulty	<u>\$86,782.1</u>	<u>\$85,898.7</u>	<u>\$883.4</u>	<u>\$31,720.7</u>	<u>\$31,576.0</u>	<u>\$144.7</u>
Alternative Learning/Regional Safe Schools	\$9,341.9	\$9,341.9	\$0.0	\$5,250.9	\$5,250.9	\$0.0
Bilingual Education	\$63,381.2	\$62,497.8	\$883.4	\$16,207.2	\$16,062.5	\$144.7
Truant Alternative Optional Education	\$14,059.0	\$14,059.0	\$0.0	\$10,262.6	\$10,262.6	\$0.0
Learning Technologies	<u>\$3,000.0</u>	<u>\$1,800.0</u>	<u>\$1,200.0</u>	<u>\$1,934.3</u>	<u>\$1,234.3</u>	<u>\$700.0</u>
Technology for Success	\$3,000.0	\$1,800.0	\$1,200.0	\$1,934.3	\$1,234.3	\$700.0

Career Preparation	<u>\$40,362.1</u>	<u>\$40,362.1</u>	<u>\$0.0</u>	<u>\$30,639.9</u>	<u>\$30,639.9</u>	<u>\$0.0</u>
Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$1,284.1	\$1,284.1	\$0.0
Career and Technical Education	\$38,562.1	\$38,562.1	\$0.0	\$29,355.8	\$29,355.8	\$0.0
Regional Services	<u>\$13,101.5</u>	<u>\$13,012.2</u>	<u>\$89.3</u>	<u>\$7,218.2</u>	<u>\$7,218.2</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$10,806.4	\$10,806.4	\$0.0	\$6,044.7	\$6,044.7	\$0.0
ROE - School Services	\$2,225.1	\$2,135.8	\$89.3	\$1,103.5	\$1,103.5	\$0.0
Strategic Plan	<u>\$100.0</u>	<u>\$0.0</u>	<u>\$100.0</u>	<u>\$61.9</u>	<u>\$0.0</u>	<u>\$61.9</u>
Strategic Plan	\$100.0	\$0.0	\$100.0	\$61.9	\$0.0	\$61.9
Administration	<u>\$22,154.0</u>	<u>\$0.0</u>	<u>\$22,154.0</u>	<u>\$13,483.1</u>	<u>\$0.0</u>	<u>\$13,483.1</u>
Targeted Initiatives	<u>\$13,037.2</u>	<u>\$12,094.9</u>	<u>\$942.3</u>	<u>\$6,800.3</u>	<u>\$6,373.0</u>	<u>\$427.3</u>
Advanced Placement Classes	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
After School Matters	\$2,500.0	\$2,500.0	\$0.0	\$600.0	\$600.0	\$0.0
Arts and Foreign Language	\$1,000.0	\$1,000.0	\$0.0	\$300.6	\$300.6	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$66.7	\$66.7	\$0.0
Blind & Dyslexic	\$816.6	\$816.6	\$0.0	\$816.6	\$816.6	\$0.0
Childrens Mental Health Partnership	\$1,620.0	\$1,458.0	\$162.0	\$922.5	\$891.6	\$30.9
Community Residential Services Authority	\$592.3	\$0.0	\$592.3	\$314.3	\$0.0	\$314.3
Educator Misconduct Investigations	\$184.0	\$0.0	\$184.0	\$81.5	\$0.0	\$81.5
Lowest Performing Schools	\$1,002.8	\$998.8	\$4.0	\$0.6	\$0.0	\$0.6
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$975.0	\$975.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$2,500.0	\$2,500.0	\$0.0
Response to Intervention	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
NON STATE						
School Infrastructure Fund	<u>\$726.8</u>	<u>\$0.0</u>	<u>\$726.8</u>	<u>\$418.0</u>	<u>\$0.0</u>	<u>\$418.0</u>
School Infrastructure (Debt Admin)	\$726.8	\$0.0	\$726.8	\$418.0	\$0.0	\$418.0
Driver Education	<u>\$24,325.2</u>	<u>\$24,229.6</u>	<u>\$95.6</u>	<u>\$12,118.1</u>	<u>\$12,114.8</u>	<u>\$3.3</u>
Other Funds	<u>\$155,288.9</u>	<u>\$133,880.0</u>	<u>\$21,408.9</u>	<u>\$4,587.4</u>	<u>\$1,643.3</u>	<u>\$2,944.1</u>
Capital Development Fund-Sch Const.	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Indirect Costs	\$7,015.2	\$0.0	\$7,015.2	\$2,383.8	\$0.0	\$2,383.8
ISBE - Special Purpose Trust Fund	\$8,255.5	\$0.0	\$8,255.5	\$122.2	\$0.0	\$122.2
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$2.6	\$0.0	\$2.6
School Construction Maintenance Fund	\$100,000.0	\$100,000.0	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$5,000.0	\$5,000.0	\$0.0	\$603.0	\$603.0	\$0.0

Teacher Certification Fee Revolving Fund	\$3,700.0	\$0.0	\$3,700.0	\$435.4	\$0.0	\$435.4
Technology Immersion - Build IL Bond Fund	\$1,689.3	\$1,460.0	\$229.3	\$1,040.3	\$1,040.3	\$0.0
Temporary Relocation Revolving Fund	\$1,400.0	\$1,400.0	\$0.0	\$0.0	\$0.0	\$0.0

FEDERAL

Federal Funds	<u>\$3,673,834.4</u>	<u>\$3,529,835.7</u>	<u>\$143,998.6</u>	<u>\$1,042,561.5</u>	<u>\$1,007,083.5</u>	<u>\$35,478.0</u>
Advanced Placement Fee Payment	\$3,099.1	\$3,000.0	\$99.1	\$193.6	\$193.6	\$0.0
ARRA - Child Nutrition Sch Lunch Equipment	\$914.3	\$914.3	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Education Jobs Fund	\$163,000.0	\$163,000.0	\$0.0	\$85,547.0	\$85,547.0	\$0.0
ARRA - IDEA - Part B	\$354,535.9	\$354,535.9	\$0.0	\$32,311.1	\$32,311.1	\$0.0
ARRA - IDEA - Pre-School	\$12,818.0	\$12,818.0	\$0.0	\$838.8	\$838.8	\$0.0
ARRA - Longitudinal Data Systems	\$7,300.0	\$0.0	\$7,300.0	\$1,277.8	\$0.0	\$1,277.8
ARRA - McKinney Homeless	\$645.4	\$645.4	\$0.0	\$26.1	\$26.1	\$0.0
ARRA - Race to the Top	\$50,000.0	\$0.0	\$50,000.0	\$0.0	\$0.0	\$0.0
ARRA - Title I	\$139,102.2	\$139,102.2	\$0.0	\$20,845.1	\$20,845.1	\$0.0
ARRA - Titel I School Improvement (1003G)	\$242,023.0	\$242,023.0	\$0.0	\$10,264.8	\$10,264.8	\$0.0
ARRA - Title II Technology	\$18,566.2	\$17,739.1	\$827.1	\$1,640.6	\$1,327.2	\$313.4
Career & Technical Education	\$56,379.9	\$55,000.0	\$1,379.9	\$15,962.1	\$15,484.3	\$477.9
Career & Technical Education - Technical Prep	\$5,177.0	\$5,000.0	\$177.0	\$10.3	\$8.2	\$2.1
Charter Schools	\$9,131.5	\$9,000.0	\$131.5	\$488.4	\$488.4	\$0.0
Child Nutrition	\$735,870.1	\$725,000.0	\$10,870.1	\$349,762.0	\$345,086.2	\$4,675.8
IDEA - Deaf Blind, Part C	\$450.0	\$450.0	\$0.0	\$162.8	\$162.8	\$0.0
IDEA - Improvement Plan	\$4,199.3	\$3,700.0	\$499.3	\$749.3	\$671.5	\$77.8
IDEA - Model Outreach	\$400.0	\$400.0	\$0.0	\$0.0	\$0.0	\$0.0
IDEA - Pre-School	\$25,992.9	\$25,000.0	\$992.9	\$7,155.7	\$6,905.4	\$250.2
Illinois Purchase Care Review Board	\$370.7	\$0.0	\$370.7	\$226.0	\$0.0	\$226.0
Individuals with Disabilities Educ. Act, Pt. B	\$666,112.4	\$650,000.0	\$16,112.4	\$234,094.4	\$228,204.0	\$5,890.3
Individuals with Disabilities Educ. Act, Pt. B	\$40.0	\$0.0	\$40.0	\$4.3	\$0.0	\$4.3
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$2,550.0	\$2,500.0	\$50.0	\$97.3	\$89.3	\$8.0
Longitudinal Data System	\$8,900.0	\$4,983.5	\$3,916.5	\$579.3	\$0.0	\$579.3
Math & Science Partnerships	\$12,715.5	\$12,000.0	\$715.5	\$1,218.6	\$1,124.8	\$93.8
National Center for Education Statistics	\$221.6	\$0.0	\$221.6	\$97.7	\$0.0	\$97.7
ONPAR	\$2,000.0	\$2,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Refugee	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Spanish Language Assesment-SALSA	\$1,818.8	\$0.0	\$1,818.8	\$14.1	\$0.0	\$14.1
School Health Programs	\$1,095.7	\$0.0	\$1,095.7	\$135.6	\$0.0	\$135.6
Special Congressional Initiatives	\$2,000.0	\$1,870.5	\$129.5	\$26.2	\$0.0	\$26.2
Striving Readers	\$50,000.0	\$49,653.9	\$346.1	\$95.4	\$30.2	\$65.2
Title I - Basic Programs	\$685,213.7	\$673,465.1	\$11,748.6	\$206,864.7	\$203,529.1	\$3,335.6
Title I - Comprehensive School Reform	\$35.5	\$0.0	\$35.5	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$4,044.9	\$3,976.7	\$68.2	\$656.9	\$651.9	\$5.0
Title I - Even Start Family Literacy Programs	\$3,151.9	\$2,933.2	\$218.7	\$77.0	\$77.0	\$0.0
Title I - Neglected and Delinquent	\$1,202.9	\$1,172.1	\$30.8	\$225.4	\$207.0	\$18.4
Title I - Reading First	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Title I - School Improvement	\$71,041.5	\$68,452.9	\$2,588.6	\$6,891.9	\$6,536.7	\$355.2
Title II - Enhance Ed through Technology	\$20,892.7	\$20,000.0	\$892.7	\$177.4	\$123.7	\$53.8
Title II - Quality Teachers	\$161,383.8	\$157,000.0	\$4,383.8	\$29,825.0	\$29,201.2	\$623.8
Title III - English Language Acquisition	\$42,141.4	\$40,000.0	\$2,141.4	\$4,603.3	\$4,223.3	\$380.0
Title IV - 21st Century Schools	\$62,266.0	\$60,500.0	\$1,766.0	\$11,871.6	\$11,110.2	\$761.5
Title IV - Safe & Drug Free Schools	\$15,538.9	\$15,000.0	\$538.9	\$277.5	\$22.9	\$254.6
Title V - Innovative Programs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title VI - Rural & Low Income Programs	\$2,051.0	\$2,000.0	\$51.0	\$363.5	\$363.5	\$0.0
Title VI - State Assessment	\$21,961.5	\$0.0	\$21,961.5	\$15,320.2	\$0.0	\$15,320.2
Title X - McKinney Homeless Assistance	\$5,463.7	\$5,000.0	\$463.7	\$1,582.7	\$1,428.2	\$154.5
Transition to Teaching	\$15.6	\$0.0	\$15.6	\$0.0	\$0.0	\$0.0
TOTAL - ALL FUNDS:	\$10,617,593.4	\$10,395,444.6	\$222,148.7	\$5,299,282.4	\$5,235,848.8	\$63,433.5

Illinois State Board of Education
 Contract Awards
 February 1, 2012 through February 29, 2012

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
IBM- Sharon Thompson	n/a	State Master Contract	2/1/12-6/30/12	\$ 110,040	Programmer Analyst for the ILDS application project.
IBM- Rajesh Tella	n/a	State Master Contract	2/1/12-6/30/12	\$ 110,040	Programmer Analyst for the ILDS application project.
IBM- Suketa Hurani	n/a	State Master Contract	2/1/12-6/30/12	\$ 104,800	Programmer Analyst for the ILDS application project.
IBM- Vishnu Surendran	n/a	State Master Contract	2/15/12-6/30-12	\$ 99,953	Programmer Analyst for the ILDS application project.
Macon Piatt County ROE #39	n/a	New Contract	12/1/11-6/30/12	\$ 137,570	Will support the consistent design and delivery of state professional development modules
Sandberg, Phoenix & Von Gontard	n/a	Contract Amendment	8/15/11-6/30/17	\$ 200,000	Legal advice to serve as "Inspector General" for E. St. Louis School Dist #189
Il Caucus for Adolescent Health	2/23/2012	Contract Renewal	2/29/12-2/28/13	\$ 80,000	Statewide training in HIV/AIDS prevention
Terry Epley	2/24/2012	Contract Renewal	7/1/12-6/30/13	\$ 45,000	Contractor will provide services to Budget and Financial Management Division, including primarily training her replacement.
Mary Ann Anthony	2/24/2012	Contract Renewal	7/1/12-6/30/13	\$ 20,000	Contractor assists in reviewing, negotiating and approving ECGB e-grant applications and amendments for continuing programs.
Ashbaugh and Associates	2/24/2012	Contract Renewal	7/1/12-6/30/13	\$ 159,712	Programmer Analyst for maintenance, enhancements and support of the Educator Certification System.
Hupp Information Technology	2/24/2012	Contract Renewal	7/1/12-6/30/13	\$ 82,000	Contract for Data Consultant services to develop standard reports and deliver ad hoc reporting from various ISBE systems.
McCormick Center National Louis Univ.	2/24/2012	Contract Renewal	7/1/12-6/30/13	\$ 831,049	Lead entity conducting program assessments of Preschool for All Children programs using the Early Childhood Environment Rating School-Revised.
Ashbaugh and Associates	2/24/2012	Contract Renewal	7/1/12-6/30/13	\$ 321,408	Two Programmer Analysts to assist in consolidating the web-based Application Claim Entry System and the LAN-based Child Nutrition System.
MSF&W	2/24/2012	Contract Renewal	7/1/12-6/30/13	\$ 161,696	Programmer Analyst to act as Porject Leader to assist in developing a new web-based system to intergrate special education data.
Ashbaugh and Associates	2/24/2012	Contract Renewal	7/1/12-6/30/13	\$ 303,552	Two Programmer Analysts to assist in developing a new web-based Special Education system and to intergrate the new system with the SIS.
Lead IT	2/24/2012	Contract Renewal	7/1/12-6/30/13	\$ 125,984	One Programmer Analysts to assist in developing a new web-based Special Education system and to intergrate the new system with the SIS.

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(02/01/2012-02/29/2012)

Program: 2012 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-46(00)	WEST CENTRAL REGION - EFE 24	QUINCY	\$426,307	02/28/2012
02-002-7480-45(00)	FIVE-COUNTY REG VOC SYST-EFE	TAMMS	\$441,131	02/27/2012
04-000-0000-46(00)	CAREER ED ASSOC N CEN IL-EFE	ROCKFORD	\$705,216	02/07/2012
06-016-2120-46(00)	DES PLAINES VALLEY EFE 030	RIVER GROVE	\$472,568	02/15/2012
10-000-0000-46(00)	CHRISTIAN-MONTGOMERY SYS-EFE	HILLSBORO	\$234,759	02/27/2012
31-045-0460-46(00)	NORTHERN KANE VOC SYSTEM-EFE	ELGIN	\$861,482	02/03/2012
40-000-0000-46(00)	CENTRAL ILLINOIS RURAL REGION	JERSEYVILLE	\$314,835	02/09/2012
44-000-0000-46(00)	MCHENRY COUNTY CO-OP - EFE 1	WOODSTOCK	\$502,149	02/03/2012
			\$3,958,447	

Program: 2012 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0310-02(00)	WEST NORTHFIELD SD 31	NORTHBROOK	\$55,576	02/15/2012
05-016-0570-02(00)	MOUNT PROSPECT SD 57	MOUNT PROSPE	\$15,486	02/01/2012
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$98,955	02/22/2012
05-016-2110-17(00)	TOWNSHIP HSD 211	PALATINE	\$312,447	02/06/2012
06-016-0870-02(00)	BERKELEY SD 87	BERKELEY	\$399,906	02/15/2012
07-016-1040-02(00)	SUMMIT SD 104	SUMMIT	\$241,333	02/16/2012
07-016-113A-02(00)	LEMONT-BROMBEREK CSD 113A	LEMONT	\$5,776	02/03/2012
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$145,086	02/27/2012
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$57,374	02/16/2012
07-016-1480-02(00)	DOLTON CUSD 148	RIVERDALE	\$8,661	02/15/2012
07-016-1940-02(00)	STEGER SD194	STEGER	\$39,788	02/06/2012
07-016-2060-17(00)	BLOOM TWP HSD 206	CHICAGO HEIGH	\$17,078	02/16/2012
08-089-1450-22(00)	FREEPORT SD 145	FREEPORT	\$56,747	02/15/2012
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$77,468	02/27/2012
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$191,886	02/27/2012
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$348,754	02/22/2012
19-022-0610-02(00)	DARIEN SD 61	DARIEN	\$83,507	02/27/2012
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$168,606	02/22/2012
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$514,284	02/22/2012
27-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$51,910	02/03/2012
34-049-0750-02(00)	COUNTY OF LAKE SCHOOL DIST 75	MUNDELEIN	\$208,853	02/27/2012
35-050-2800-17(00)	COUNTY OF LASALLE SCHL DIST 280	MENDOTA	\$33,995	02/16/2012
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$556,790	02/03/2012
47-071-2310-04(00)	ROCHELLE CCD 231	ROCHELLE	\$142,079	02/28/2012
48-072-1500-25(00)	BOARD OF EDUCATION CITY OF	PEORIA	\$222,819	02/28/2012
49-081-0300-17(00)	UNITED THSD 30	EAST MOLINE	\$7,788	02/03/2012
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$30,740	02/22/2012
56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$676,208	02/16/2012
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$157,263	02/27/2012
			\$4,927,163	

Program: 2012 - 3695, Truants Alternative/Optional Ed.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
21-100-5300-51(12)	JOHN A LOGAN COLL DIST 530	CARTERVILLE	\$80,354	02/14/2012
39-055-0610-25(12)	DECATUR SD 61	DECATUR	\$93,069	02/14/2012

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\$173,423

Program: 2012 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-075-0120-26(01)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$76,745	02/09/2012
02-002-0010-22(01)	CAIRO SD 1	CAIRO	\$89,500	02/27/2012
02-044-0320-03(00)	NEW SIMPSON HILL C D 32	TUNNEL HILL	\$105,000	02/01/2012
02-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$280,000	02/22/2012
04-101-2050-25(01)	ROCKFORD SD 205	ROCKFORD	\$694,120	02/06/2012
05-016-0540-04(01)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$140,000	02/01/2012
05-016-0620-04(01)	DES PLAINES C C SCH DIST 62	DES PLAINES	\$70,000	02/17/2012
05-016-0650-04(01)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$500,000	02/27/2012
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$229,598	02/15/2012
05-016-197P-00(01)	INFANT WELFARE SOCIETY	EVANSTON	\$101,652	02/03/2012
06-016-1030-02(01)	LYONS SD 103	LYONS	\$58,000	02/03/2012
06-016-2010-17(01)	COOK COUNTY HSD 201	CICERO	\$93,766	02/03/2012
06-016-228P-00(01)	CHILDRENS CTR CICERO-BER	CICERO	\$522,643	02/02/2012
07-016-1250-02(00)	ATWOOD HEIGHTS DISTRICT 125	ALSIP	\$120,220	02/23/2012
07-016-1470-02(00)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$496,877	02/15/2012
07-016-1490-02(00)	DOLTON CUSD 149	CALUMET CITY	\$627,938	02/02/2012
07-016-1520-02(00)	HARVEY SD 152	HARVEY	\$894,851	02/02/2012
07-016-1520-02(01)	HARVEY SD 152	HARVEY	\$233,057	02/01/2012
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$347,010	02/10/2012
07-016-1590-02(01)	ELEM SD 159 - MATTESON	MATTESON	\$74,085	02/01/2012
07-016-1600-02(00)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$120,000	02/03/2012
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$785,381	02/07/2012
07-016-1680-04(01)	COMMUNITY CONSOLIDATED S D 168	SAUK VILLAGE	\$218,659	02/06/2012
10-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION10	TAYLORVILLE	\$473,641	02/22/2012
10-068-0030-26(00)	HILLSBORO CUSD 3	HILLSBORO	\$679,265	02/02/2012
11-023-0060-26(00)	COMMUNITY UNIT SCHOOL DIST NO 6	CHRISMAN	\$90,000	02/09/2012
12-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION12	OLNEY	\$540,000	02/03/2012
12-080-0010-26(00)	EAST RICHLAND CUSD 1	OLNEY	\$346,329	02/21/2012
12-080-0020-26(00)	COUNTY OF RICHLAND	NOBLE	\$93,804	02/01/2012
13-058-7220-26(00)	ODIN PUBLIC SCHOOL DIST 722	ODIN	\$109,690	02/15/2012
16-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION16	DEKALB	\$160,413	02/03/2012
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$416,794	02/22/2012
19-022-0040-02(00)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$350,000	02/24/2012
19-022-0330-02(01)	WEST CHICAGO SD 33	WEST CHICAGO	\$617,492	02/09/2012
19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$109,550	02/01/2012
20-083-0020-26(00)	CARRIER MILLS-STONEFORT CUSD 2	CARRIER MILLS	\$94,754	02/07/2012
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$272,063	02/07/2012
21-100-0050-26(01)	CARTERVILLE CUSD 5	CARTERVILLE	\$160,632	02/06/2012
26-062-1030-26(00)	WEST PRAIRIE CUSD 103	COLCHESTER	\$149,761	02/24/2012
27-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION27	MONMOUTH	\$87,600	02/02/2012
28-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$140,032	02/07/2012
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$431,568	02/27/2012
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$480,000	02/15/2012
30-039-0950-02(01)	CARBONDALE ESD 95	CARBONDALE	\$75,356	02/01/2012

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31-045-1290-22(01)	AURORA WEST USD 129	AURORA	\$88,000	02/23/2012
31-045-1310-22(01)	AURORA EAST USD 131	AURORA	\$173,000	02/01/2012
31-045-3000-26(01)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$85,886	02/03/2012
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$120,000	02/24/2012
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$957,210	02/24/2012
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$240,000	02/09/2012
33-048-2050-26(01)	GALESBURG CUSD 205	GALESBURG	\$74,081	02/22/2012
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$170,654	02/01/2012
35-050-1250-02(00)	OGLESBY ESD 125	OGLESBY	\$470,320	02/03/2012
38-060-1260-26(00)	HAVANA CUSD 126	HAVANA	\$220,000	02/21/2012
38-060-1260-26(01)	HAVANA CUSD 126	HAVANA	\$95,000	02/24/2012
39-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$789,791	02/22/2012
40-042-1000-26(00)	JERSEY CUSD 100	JERSEYVILLE	\$678,015	02/01/2012
40-056-0010-26(00)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$180,000	02/24/2012
40-056-0020-26(01)	NORTHWESTERN CUSD 2	PALMYRA	\$40,200	02/03/2012
40-056-0340-26(00)	NORTH MAC CUSD 34	GIRARD	\$495,000	02/15/2012
41-057-0010-26(01)	ROXANA CUSD 1	ROXANA	\$45,204	02/02/2012
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$447,738	02/27/2012
41-057-0130-02(01)	EAST ALTON SD 13	EAST ALTON	\$171,321	02/02/2012
41-057-064P-00(00)	EARLY EXPLORATIONS INC	EDWARDSVILLE	\$120,000	02/27/2012
48-072-012P-00(01)	CRITTENTON CENTERS	PEORIA	\$116,008	02/27/2012
48-072-3250-26(01)	PEORIA HEIGHTS CUSD 325	PEORIA HEIGHT	\$140,000	02/15/2012
49-081-0340-02(00)	SILVIS SD 34	SILVIS	\$148,088	02/15/2012
50-082-022P-00(01)	LESSIE BATES DAVIS	EAST ST LOUIS	\$437,000	02/03/2012
50-082-083P-00(00)	123 & ABC ACADEMY	BELLEVILLE	\$108,490	02/24/2012
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$266,000	02/23/2012
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$240,000	02/17/2012
51-084-0160-26(00)	COMMUNITY UNIT DISTRICT NO 16	NEW BERLIN	\$180,000	02/27/2012
53-090-7010-26(01)	DEER CREEK-MACKINAW CUSD 701	MACKINAW	\$30,000	02/02/2012
54-092-1180-24(01)	DANVILLE CCSD 118	DANVILLE	\$83,390	02/07/2012
56-099-2040-17(01)	JOLIET TWP HSD 204	JOLIET	\$61,459	02/02/2012
64-108-6750-51(01)	ABILITIES PLUS INC	KEWANEE	\$110,160	02/02/2012
65-108-0160-51(01)	THE CENTER RESOURCES FOR	ARLINGTON HTS	\$222,905	02/07/2012
65-108-8295-51(01)	BOYS & GIRLS CLUB OF GTR PEORIA	PEORIA	\$228,378	02/03/2012
65-108-8990-51(01)	EASTER SEALS JOLIET REGION INC	JOLIET	\$460,000	02/03/2012
65-108-8995-51(01)	MOULTRIE COUNTY BEACON INC	SULLIVAN	\$50,000	02/15/2012

\$21,301,144

Program: 2012 - 3730, ROE/ISC Operations

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$26,207	02/02/2012
12-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION12	OLNEY	\$26,705	02/02/2012
19-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION19	WHEATON	\$110,228	02/09/2012
40-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION40	CARLINVILLE	\$28,289	02/14/2012
45-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION45	WATERLOO	\$25,580	02/02/2012

\$217,009

Program: 2012 - 3962, Arts Education & Foreign Language Assistanc

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
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02-091-0370-04(M9)	ANNA SD 37	ANNA	\$14,511	02/09/2012
48-072-1500-25(M9)	BOARD OF EDUCATION CITY OF	PEORIA	\$48,590	02/09/2012
			<hr/> \$63,101 <hr/>	

Program: 2012 - 4107, Title VI - Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$26,526	02/07/2012
08-089-1450-22(00)	FREEPOR SD 145	FREEPOR	\$88,031	02/27/2012
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$26,281	02/08/2012
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$27,736	02/21/2012
13-058-4010-26(00)	SOUTH CENTRAL CUD 401	KINMUNDY	\$14,493	02/07/2012
21-100-0020-26(00)	MARION CUSD 2	MARION	\$78,644	02/06/2012
22-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$55,451	02/22/2012
30-039-1760-26(00)	TRICO CUSD 176	CAMPBELL HILL	\$19,367	02/09/2012
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$41,140	02/21/2012
			<hr/> \$377,669 <hr/>	

Program: 2012 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-075-0040-26(00)	GRIGGSVILLE CUSD 4	GRIGGSVILLE	\$114,653	02/16/2012
02-077-1000-26(00)	CENTURY CUSD 100	ULLIN	\$155,566	02/16/2012
02-091-0370-04(00)	ANNA SD 37	ANNA	\$321,241	02/27/2012
02-091-0430-04(00)	JONESBORO CCSD 43	JONESBORO	\$134,918	02/23/2012
03-025-0100-26(00)	ALTAMONT CUSD 10	ALTAMONT	\$121,176	02/16/2012
03-026-2040-26(00)	RAMSEY CUSD 204	RAMSEY	\$102,207	02/23/2012
04-101-2070-16(00)	HONONEGAH CHSD 207	ROCKTON	\$208,590	02/09/2012
05-016-0250-02(00)	ARLINGTON HEIGHTS SD 25	ARLINGTON HEIG	\$207,661	02/17/2012
05-016-0260-02(00)	RIVER TRAILS SD 26	MOUNT PROSPE	\$216,336	02/16/2012
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$952,235	02/21/2012
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$404,875	02/16/2012
05-016-2070-17(00)	MAINE TWP HSD 207	PARK RIDGE	\$646,891	02/17/2012
06-016-0950-02(00)	BROOKFIELD SD 95	BROOKFIELD	\$89,925	02/14/2012
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$803,571	02/03/2012
07-016-1040-02(00)	SUMMIT SD 104	SUMMIT	\$570,730	02/06/2012
07-016-1090-02(00)	INDIAN SPRINGS SD 109	JUSTICE	\$942,097	02/21/2012
07-016-113A-02(00)	LEMONT-BROMBEREK CSD 113A	LEMONT	\$177,403	02/16/2012
07-016-1250-02(00)	ATWOOD HEIGHTS DISTRICT 125	ALSIP	\$144,862	02/01/2012
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$829,781	02/16/2012
07-016-1525-02(00)	HAZEL CREST SD 152-5	HAZEL CREST	\$653,316	02/06/2012
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$691,864	02/02/2012
07-016-2100-17(00)	LEMONT TWP HSD 210	LEMONT	\$57,194	02/16/2012
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$626,612	02/03/2012
08-008-3080-26(00)	EASTLAND CUSD 308	LANARK	\$118,276	02/16/2012
08-043-1190-22(00)	EAST DUBUQUE CUSD 119	EAST DUBUQUE	\$72,440	02/03/2012
08-043-1200-22(00)	GALENA CUSD 120	GALENA	\$142,109	02/03/2012
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$593,322	02/17/2012
09-010-1930-17(00)	RANTOUL TWP HSD 193	RANTOUL	\$359,441	02/21/2012
10-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$59,151	02/16/2012
11-087-0210-26(00)	CENTRAL A AND M COMMUNITY UNIT	ASSUMPTION	\$106,300	02/27/2012

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12-017-0040-26(00)	OBLONG CUSD 4	OBLONG	\$204,376	02/27/2012
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$298,746	02/16/2012
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$384,347	02/27/2012
12-080-0020-26(00)	COUNTY OF RICHLAND	NOBLE	\$103,643	02/17/2012
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$671,898	02/16/2012
16-019-4290-26(00)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$95,316	02/17/2012
17-053-006J-26(00)	TRI- POINT CUSD 6-J	KEMPTON	\$106,091	02/01/2012
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$231,719	02/17/2012
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$552,357	02/21/2012
19-022-0530-02(00)	BUTLER SD 53	OAK BROOK	\$19,390	02/21/2012
19-022-0610-02(00)	DARIEN SD 61	DARIEN	\$186,454	02/02/2012
20-035-0010-26(00)	HARDIN CNTY CUD 1	ELIZABETHTOW	\$297,256	02/23/2012
20-083-0030-26(00)	HARRISBURG CUSD 3	HARRISBURG	\$676,787	02/16/2012
20-096-1000-26(00)	WAYNE CITY CUSD 100	WAYNE CITY	\$191,364	02/16/2012
21-028-0910-04(00)	AKIN CCSD 91	THOMPSONVILL	\$27,426	02/17/2012
21-028-1880-26(00)	ZEIGLER-ROYALTON CUSD 188	ZEIGLER	\$274,791	02/17/2012
22-085-0050-26(00)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$259,151	02/16/2012
24-047-0660-04(00)	NEWARK CCSD 66	NEWARK	\$68,743	02/27/2012
25-041-0010-26(00)	WALTONVILLE CUSD 1	WALTONVILLE	\$51,563	02/06/2012
25-041-0060-04(00)	GRAND PRAIRIE CCSD 6	CENTRALIA	\$33,319	02/14/2012
27-036-2350-26(00)	WEST CENTRAL CUSD 235	BIGGSVILLE	\$206,754	02/17/2012
28-006-3400-26(00)	BUREAU VALLEY CUSD 340	MANLIUS	\$258,903	02/02/2012
30-073-2040-04(00)	COMMUNITY CONS DIST 204	PINCKNEYVILLE	\$49,368	02/06/2012
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$787,226	02/27/2012
31-045-3040-26(00)	GENEVA CUSD 304	GENEVA	\$244,153	02/02/2012
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$391,800	02/17/2012
33-048-2170-26(00)	ABINGDON CUSD 217	ABINGDON	\$142,710	02/16/2012
34-049-1130-17(00)	TOWNSHIP HIGH SCHOOL DIST 113	HIGHLAND PARK	\$194,408	02/22/2012
34-049-1170-16(00)	ANTIOCH C H S D 117	ANTIOCH	\$113,905	02/28/2012
35-050-0090-26(00)	EARLVILLE CUSD 9	EARLVILLE	\$73,393	02/03/2012
38-060-1260-26(00)	HAVANA CUSD 126	HAVANA	\$278,900	02/03/2012
39-074-0250-26(00)	MONTICELLO CU 25	MONTICELLO	\$74,485	02/27/2012
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$423,130	02/17/2012
41-057-0150-03(00)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$174,452	02/17/2012
44-063-0500-26(00)	HARVARD CUSD 50	HARVARD	\$490,784	02/01/2012
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$144,881	02/23/2012
45-079-0010-22(00)	COULTERVILLE USD 1	COULTERVILLE	\$103,096	02/27/2012
45-079-1340-04(00)	PRAIRIE DU ROCHER CCSD 134	PRAIRIE DU ROC	\$17,628	02/16/2012
45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$509,837	02/22/2012
48-072-0620-02(00)	PLEASANT VALLEY SD 62	PEORIA	\$283,652	02/02/2012
48-072-3220-26(00)	ELMWOOD CUSD 322	ELMWOOD	\$60,049	02/21/2012
50-082-0090-26(00)	LEBANON CUSD 9	LEBANON	\$157,060	02/17/2012
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$202,336	02/03/2012
53-090-3080-16(00)	WASHINGTON CHSD 308	WASHINGTON	\$81,253	02/16/2012
54-092-0760-26(00)	OAKWOOD CUSD 76	FITHIAN	\$232,679	02/06/2012
55-098-0140-02(00)	RIVERDALE SD 14	ROCK FALLS	\$30,397	02/01/2012
55-098-3010-17(00)	ROCK FALLS TWP HSD 301	ROCK FALLS	\$182,644	02/03/2012
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$86,122	02/23/2012

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56-099-1140-02(00)	MANHATTAN SD 114	MANHATTAN	\$39,917	02/16/2012
56-099-209U-26(00)	WILMINGTON CUSD 209U	WILMINGTON	\$185,300	02/17/2012
			\$21,580,702	

Program: 2012 - 4305, Title I - Low Income - Neglected Priv.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$29,509	02/28/2012
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$45,878	02/28/2012
34-049-1170-16(00)	ANTIOCH C H S D 117	ANTIOCH	\$91,373	02/01/2012
			\$166,760	

Program: 2012 - 4306, Title I - Low Income - Delinquent Priv

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$63,699	02/23/2012
			\$63,699	

Program: 2012 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1630-02(12)	PARK FOREST SD 163	PARK FOREST	\$768,390	02/27/2012
15-016-446P-00(12)	COLUMBIA COLLEGE	CHICAGO	\$450,000	02/27/2012
15-016-573P-00(08)	BOYS AND GIRLS CLUBS OF CHICAGO	CHICAGO	\$283,500	02/15/2012
15-016-716P-00(12)	B U I L D INC	CHICAGO	\$150,000	02/16/2012
15-016-737P-00(01)	ASPIRA INC OF IL	CHICAGO	\$300,000	02/24/2012
15-016-737P-00(02)	ASPIRA INC OF IL	CHICAGO	\$346,725	02/15/2012
15-016-737P-00(12)	ASPIRA INC OF IL	CHICAGO	\$450,000	02/16/2012
40-031-0030-26(08)	NORTH GREENE USD 3	WHITE HALL	\$165,325	02/15/2012
51-084-071P-00(12)	BOYS & GIRLS CLUB OF SPRINGFIELD	SPRINGFIELD	\$660,703	02/16/2012
65-108-1220-51(12)	YOUTH ORGNS UMBRELLA INC	EVANSTON	\$150,000	02/16/2012
65-108-1665-51(12)	THE BRIGHTON	CHICAGO	\$300,000	02/27/2012
65-108-9335-51(10)	LITTLE VILLAGE COMM DEV CORP	CHICAGO	\$300,000	02/28/2012
65-108-9810-51(12)	SOUTHWEST YOUTH SERVICE	CHICAGO	\$150,000	02/09/2012
			\$4,474,643	

Program: 2012 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(00)	ROCKFORD SD 205	ROCKFORD	\$384,515	02/03/2012
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$94,257	02/21/2012
06-016-2040-61(00)	LAGRANGE AREA DEPT SPEC ED-L	LA GRANGE	\$158,775	02/01/2012
07-016-1275-61(00)	EISENHOWER COOPERATIVE	CRESTWOOD	\$130,880	02/27/2012
07-016-1420-61(00)	SOUTHWEST COOK COOP SPEC ED	OAK FOREST	\$213,376	02/16/2012
07-016-1500-61(00)	EX CHILDREN HAVE OPPOR	SOUTH HOLLAN	\$170,030	02/21/2012
08-089-1450-61(00)	NORTHWEST SP ED COOPERATIVE	FREEPORT	\$135,600	02/27/2012
11-015-8010-60(00)	EASTERN ILLINOIS AREA SPEC ED	CHARLESTON	\$364,387	02/16/2012
12-017-8010-60(00)	SOUTH EASTERN SPEC EDUC PROG	SAINTE MARIE	\$130,579	02/10/2012
17-064-0050-61(00)	MACKINAW VALLEY SPEC EDUC AS	BLOOMINGTON	\$71,809	02/01/2012
19-022-0660-61(00)	SCH ASSOC SPEC ED DUPAGE SA	NAPERVILLE	\$281,963	02/21/2012
21-100-8010-60(00)	WILLIAMSON COUNTY SP ED DIST	MARION	\$66,511	02/07/2012
25-041-8010-60(00)	FRANKLIN-JEFFERSON CO SPEC ED	BENTON	\$127,536	02/21/2012
31-045-0460-22(00)	SCHOOL DISTRICT U-46	ELGIN	\$177,692	02/27/2012

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32-038-8010-60(00)	IROQUOIS SPECIAL EDUC ASSN	CRESCENT CITY	\$20,731	02/02/2012
34-049-8250-60(00)	SPEC EDUC DIST LAKE COUNTY	GAGES LAKE	\$568,775	02/28/2012
41-057-0110-26(00)	ALTON CUSD 11	ALTON	\$84,455	02/15/2012
44-063-8010-60(00)	SPECIAL EDUCATION DISTRICT	WOODSTOCK	\$355,066	02/08/2012
49-081-8650-60(00)	BLACK HAWK AREA SP ED DISTRI	EAST MOLINE	\$208,000	02/10/2012
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEVILLE	\$92,914	02/21/2012
			\$3,837,851	

Program: 2012 - 4605, Fed. - Sp. Ed. - Pre-School Discretionary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
20-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION20	HARRISBURG	\$350,000	02/15/2012
			\$350,000	

Program: 2012 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$281,711	02/22/2012
16-019-4250-26(00)	COMMUNITY UNIT DIST 425	SHABBONA	\$144,730	02/28/2012
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$452,100	02/28/2012
32-038-8010-60(00)	IROQUOIS SPECIAL EDUC ASSN	CRESCENT CITY	\$875,154	02/02/2012
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$394,461	02/16/2012
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$530,676	02/22/2012
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$858,433	02/10/2012
56-099-0880-61(00)	LOCKPORT AREA SPEC EDUC COOP	LOCKPORT	\$645,198	02/09/2012
			\$4,182,463	

Program: 2012 - 4745, CTE - Perkins - Secondary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-000-0000-46(00)	CAREER ED ASSOC N CEN IL-EFE	ROCKFORD	\$820,508	02/07/2012
07-016-2270-46(00)	CAREER NETWORK SO COOK - EFE	OLYMPIA FIELDS	\$443,763	02/23/2012
08-000-0000-46(00)	EAGLE RIDGE DELIVERY SYS-EFE	STOCKTON	\$57,344	02/07/2012
10-000-0000-46(00)	CHRISTIAN-MONTGOMERY SYS-EFE	HILLSBORO	\$109,343	02/27/2012
26-000-0000-46(00)	WESTERN AREA CAREER SYSTEM	MACOMB	\$139,008	02/14/2012
50-082-7460-45(00)	ST CLAIR CTY-BAC REG VOC SYS	BELLEVILLE	\$341,466	02/27/2012
50-082-7470-45(00)	EAST ST LOUIS REGIONAL VOCATIONA	EAST ST LOUIS	\$221,761	02/27/2012
			\$2,133,193	

Program: 2012 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$5,250	02/22/2012
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$12,370	02/27/2012
27-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$26,500	02/03/2012
			\$44,120	

Program: 2012 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0150-04(00)	COMM CONS SCHOOL DISTRICT NO 15	PALATINE	\$526,578	02/27/2012
05-016-0310-02(00)	WEST NORTHFIELD SD 31	NORTHBROOK	\$38,291	02/15/2012
05-016-0570-02(00)	MOUNT PROSPECT SD 57	MOUNT PROSPE	\$22,040	02/01/2012
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ARLINGTON HTS	\$445,776	02/22/2012
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$43,187	02/22/2012

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05-016-2110-17(00)	TOWNSHIP HSD 211	PALATINE	\$98,687	02/06/2012
06-016-0870-02(00)	BERKELEY SD 87	BERKELEY	\$227,238	02/15/2012
07-016-1040-02(00)	SUMMIT SD 104	SUMMIT	\$89,300	02/16/2012
07-016-113A-02(00)	LEMONT-BROMBEREK CSD 113A	LEMONT	\$40,992	02/03/2012
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$54,674	02/27/2012
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$20,756	02/16/2012
07-016-1940-02(00)	STEGER SD194	STEGER	\$20,148	02/06/2012
07-016-2060-17(00)	BLOOM TWP HSD 206	CHICAGO HEIGH	\$17,480	02/16/2012
08-089-1450-22(00)	FREEPOR SD 145	FREEPOR	\$25,200	02/15/2012
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$63,088	02/27/2012
19-022-0330-02(00)	WEST CHICAGO SD 33	WEST CHICAGO	\$606,501	02/03/2012
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$131,659	02/27/2012
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$166,170	02/22/2012
19-022-0610-02(00)	DARIEN SD 61	DARIEN	\$41,086	02/27/2012
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$106,535	02/22/2012
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$207,696	02/22/2012
27-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$34,630	02/03/2012
34-049-0750-02(00)	COUNTY OF LAKE SCHOOL DIST 75	MUNDELEIN	\$80,813	02/27/2012
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$214,370	02/03/2012
47-071-2310-04(00)	ROCHELLE CCD 231	ROCHELLE	\$73,235	02/28/2012
48-072-1500-25(00)	BOARD OF EDUCATION CITY OF	PEORIA	\$88,915	02/28/2012
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$27,383	02/22/2012
56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$263,157	02/16/2012
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$54,778	02/27/2012
			\$3,830,363	

Program: 2012 - 4910, Learn and Serve America

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-061-0010-26(00)	MASSAC UD 1	METROPOLIS	\$16,764	02/16/2012
06-000-0000-00(00)	INTERMEDIATE SERVICE CENTER 2	LA GRANGE	\$8,750	02/16/2012
11-015-5170-51(00)	LAKE LAND COLL DIST 517	MATTOON	\$8,750	02/23/2012
16-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION16	DEKALB	\$8,750	02/23/2012
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$8,750	02/15/2012
22-029-0970-26(00)	LEWISTOWN SCHOOL DISTRICT 97	LEWISTOWN	\$1,800	02/22/2012
25-041-0800-02(00)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$8,750	02/16/2012
26-062-1700-26(00)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$8,750	02/24/2012
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$12,773	02/24/2012
34-049-1120-02(00)	NORTH SHORE SD 112	HIGHLAND PARK	\$14,171	02/15/2012
34-049-1130-17(00)	TOWNSHIP HIGH SCHOOL DIST 113	HIGHLAND PARK	\$8,768	02/15/2012
34-049-8250-60(00)	SPEC EDUC DIST LAKE COUNTY	GAGES LAKE	\$8,750	02/23/2012
			\$115,526	

Program: 2012 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-075-0040-26(00)	GRIGGSVILLE CUSD 4	GRIGGSVILLE	\$28,041	02/16/2012
02-077-1000-26(00)	CENTURY CUSD 100	ULLIN	\$30,536	02/16/2012
02-091-0370-04(00)	ANNA SD 37	ANNA	\$72,147	02/27/2012
02-091-0430-04(00)	JONESBORO CCSD 43	JONESBORO	\$23,966	02/23/2012
03-025-0100-26(00)	ALTAMONT CUSD 10	ALTAMONT	\$39,763	02/16/2012

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03-026-2040-26(00)	RAMSEY CUSD 204	RAMSEY	\$32,518	02/23/2012
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$205,759	02/09/2012
04-101-2070-16(00)	HONONEGAH CHSD 207	ROCKTON	\$41,425	02/09/2012
05-016-0150-04(00)	COMM CONS SCHOOL DISTRICT NO 15	PALATINE	\$397,638	02/17/2012
05-016-0250-02(00)	ARLINGTON HEIGHTS SD 25	ARLINGTON HEIG	\$106,711	02/17/2012
05-016-0260-02(00)	RIVER TRAILS SD 26	MOUNT PROSPE	\$41,538	02/16/2012
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ARLINGTON HTS	\$165,673	02/16/2012
05-016-0640-04(00)	PARK RIDGE CCSD 64	PARK RIDGE	\$95,287	02/03/2012
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$217,137	02/21/2012
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$77,325	02/16/2012
05-016-2070-17(00)	MAINE TWP HSD 207	PARK RIDGE	\$217,520	02/17/2012
05-016-2110-17(00)	TOWNSHIP HSD 211	PALATINE	\$215,615	02/17/2012
06-016-0950-02(00)	BROOKFIELD SD 95	BROOKFIELD	\$31,135	02/14/2012
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$79,044	02/03/2012
07-016-1040-02(00)	SUMMIT SD 104	SUMMIT	\$73,172	02/06/2012
07-016-1090-02(00)	INDIAN SPRINGS SD 109	JUSTICE	\$87,074	02/21/2012
07-016-113A-02(00)	LEMONT-BROMBEREK CSD 113A	LEMONT	\$80,114	02/16/2012
07-016-1250-02(00)	ATWOOD HEIGHTS DISTRICT 125	ALSIP	\$47,962	02/01/2012
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$189,654	02/16/2012
07-016-1480-02(00)	DOLTON CUSD 148	RIVERDALE	\$253,461	02/16/2012
07-016-1520-02(00)	HARVEY SD 152	HARVEY	\$361,501	02/01/2012
07-016-1525-02(00)	HAZEL CREST SD 152-5	HAZEL CREST	\$94,518	02/06/2012
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$98,851	02/02/2012
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$387,012	02/02/2012
07-016-2100-17(00)	LEMONT TWP HSD 210	LEMONT	\$16,612	02/16/2012
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$44,246	02/03/2012
08-008-3080-26(00)	EASTLAND CUSD 308	LANARK	\$29,702	02/16/2012
08-043-1190-22(00)	EAST DUBUQUE CUSD 119	EAST DUBUQUE	\$25,326	02/03/2012
08-043-1200-22(00)	GALENA CUSD 120	GALENA	\$20,528	02/03/2012
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$515,393	02/21/2012
09-010-1160-22(00)	URBANA SD 116	URBANA	\$377,511	02/17/2012
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$151,666	02/17/2012
09-010-1930-17(00)	RANTOUL TWP HSD 193	RANTOUL	\$26,698	02/21/2012
10-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$24,962	02/16/2012
11-087-0210-26(00)	CENTRAL A AND M COMMUNITY UNIT	ASSUMPTION	\$34,132	02/27/2012
12-017-0040-26(00)	OBLONG CUSD 4	OBLONG	\$51,009	02/27/2012
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$87,331	02/16/2012
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$167,745	02/27/2012
12-080-0020-26(00)	COUNTY OF RICHLAND	NOBLE	\$22,776	02/17/2012
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$130,607	02/16/2012
16-019-4290-26(00)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$24,100	02/17/2012
17-053-006J-26(00)	TRI- POINT CUSD 6-J	KEMPTON	\$23,697	02/01/2012
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$54,145	02/17/2012
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$183,936	02/21/2012
19-022-0530-02(00)	BUTLER SD 53	OAK BROOK	\$15,207	02/21/2012
19-022-0610-02(00)	DARIEN SD 61	DARIEN	\$65,480	02/02/2012
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$542,709	02/03/2012
20-035-0010-26(00)	HARDIN CNTY CUD 1	ELIZABETHTOW	\$56,093	02/23/2012

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20-083-0030-26(00)	HARRISBURG CUSD 3	HARRISBURG	\$134,561	02/16/2012
20-096-1000-26(00)	WAYNE CITY CUSD 100	WAYNE CITY	\$45,221	02/16/2012
21-028-0910-04(00)	AKIN CCSD 91	THOMPSONVILL	\$8,861	02/17/2012
21-028-1880-26(00)	ZEIGLER-ROYALTON CUSD 188	ZEIGLER	\$51,046	02/17/2012
22-085-0050-26(00)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$64,252	02/16/2012
24-047-0660-04(00)	NEWARK CCSD 66	NEWARK	\$7,805	02/27/2012
25-041-0010-26(00)	WALTONVILLE CUSD 1	WALTONVILLE	\$15,203	02/06/2012
25-041-0060-04(00)	GRAND PRAIRIE CCSD 6	CENTRALIA	\$4,535	02/14/2012
27-036-2350-26(00)	WEST CENTRAL CUSD 235	BIGGSVILLE	\$69,473	02/17/2012
28-006-3400-26(00)	BUREAU VALLEY CUSD 340	MANLIUS	\$48,541	02/02/2012
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$170,962	02/09/2012
30-073-2040-04(00)	COMMUNITY CONS DIST 204	PINCKNEYVILLE	\$15,785	02/06/2012
31-045-1290-22(00)	AURORA WEST USD 129	AURORA	\$698,335	02/10/2012
31-045-1310-22(00)	AURORA EAST USD 131	AURORA	\$831,661	02/03/2012
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$183,696	02/27/2012
31-045-3040-26(00)	GENEVA CUSD 304	GENEVA	\$119,791	02/02/2012
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$62,141	02/17/2012
33-048-2050-26(00)	GALESBURG CUSD 205	GALESBURG	\$383,063	02/21/2012
33-048-2170-26(00)	ABINGDON CUSD 217	ABINGDON	\$14,523	02/16/2012
34-049-1130-17(00)	TOWNSHIP HIGH SCHOOL DIST 113	HIGHLAND PARK	\$55,836	02/22/2012
34-049-1170-16(00)	ANTIOCH C H S D 117	ANTIOCH	\$45,280	02/28/2012
35-050-0090-26(00)	EARLVILLE CUSD 9	EARLVILLE	\$25,832	02/03/2012
38-060-1260-26(00)	HAVANA CUSD 126	HAVANA	\$72,578	02/03/2012
39-074-0250-26(00)	MONTICELLO CU 25	MONTICELLO	\$24,522	02/27/2012
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$106,459	02/17/2012
41-057-0150-03(00)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$46,624	02/17/2012
44-063-0500-26(00)	HARVARD CUSD 50	HARVARD	\$69,946	02/01/2012
44-063-1550-16(00)	COMMUNITY HIGH SCHOOL DIST 155	CRYSTAL LAKE	\$75,685	02/01/2012
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$27,600	02/23/2012
45-079-0010-22(00)	COULTERVILLE USD 1	COULTERVILLE	\$23,744	02/27/2012
45-079-1340-04(00)	PRAIRIE DU ROCHER CCSD 134	PRAIRIE DU ROC	\$4,883	02/16/2012
45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$88,375	02/22/2012
46-069-1170-22(00)	JACKSONVILLE SD 117	JACKSONVILLE	\$240,136	02/03/2012
48-072-0620-02(00)	PLEASANT VALLEY SD 62	PEORIA	\$33,802	02/02/2012
48-072-3220-26(00)	ELMWOOD CUSD 322	ELMWOOD	\$26,622	02/21/2012
50-082-0090-26(00)	LEBANON CUSD 9	LEBANON	\$34,393	02/17/2012
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$40,578	02/03/2012
50-082-1870-26(00)	CAHOKIA CUSD 187	CAHOKIA	\$397,293	02/17/2012
53-090-3080-16(00)	WASHINGTON CHSD 308	WASHINGTON	\$22,955	02/16/2012
54-092-0760-26(00)	OAKWOOD CUSD 76	FITHIAN	\$36,822	02/06/2012
55-098-0140-02(00)	RIVERDALE SD 14	ROCK FALLS	\$16,003	02/01/2012
55-098-3010-17(00)	ROCK FALLS TWP HSD 301	ROCK FALLS	\$26,173	02/03/2012
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$19,762	02/23/2012
56-099-1140-02(00)	MANHATTAN SD 114	MANHATTAN	\$22,850	02/16/2012
56-099-209U-26(00)	WILMINGTON CUSD 209U	WILMINGTON	\$65,846	02/17/2012
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEOVILLE	\$784,234	02/03/2012
65-108-9000-80(RS)	ILLINOIS DEPT OF HUMAN SERVICES	SPRINGFIELD	\$6,123	02/23/2012

\$11,854,119

ILLINOIS STATE BOARD OF EDUCATION
 FUNDING AND DISBURSEMENT SERVICES DIVISION
 100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(02/01/2012-02/29/2012)

Program: 2012 - 4936, Mathematics and Science Partnerships

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
50-000-0000-00(10)	REGIONAL OFFICE OF EDUCATION50	BELLEVILLE	\$100,000	02/24/2012
			\$100,000	

Program: 2012 - 4972, Technology - Enhancing Education-Competitiv

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$184,140	02/15/2012
30-039-1650-16(00)	CARBONDALE CHSD 165	CARBONDALE	\$184,140	02/17/2012
40-056-0020-26(00)	NORTHWESTERN CUSD 2	PALMYRA	\$115,567	02/09/2012
50-082-1880-22(00)	BROOKLYN UD 188	LOVEJOY	\$180,688	02/01/2012
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$12,021	02/09/2012
			\$676,556	

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2011 through February 29, 2012
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ 16,745,700	\$ 10,910,137	\$ 5,835,563	65.15%	34.85%
Contractual Services	4,500,000	2,218,438	2,281,562	49.30%	50.70%
Travel	232,450	61,626	170,824	26.51%	73.49%
Commodities	71,300	34,102	37,198	47.83%	52.17%
Printing	64,700	361	64,339	0.56%	99.44%
Equipment	132,200	43,557	88,644	32.95%	67.05%
Telecommunications	383,800	205,666	178,134	53.59%	46.41%
Operation of Automotive Equipment	23,800	9,179	14,621	38.57%	61.43%
Lump Sums	26,946,301	8,159,404	18,786,897	30.28%	69.72%
<i>Sub-total</i>	49,100,251	21,642,470	27,457,781	44.08%	55.92%
Awards and Grants	2,562,813,265	1,223,684,657	1,339,128,608	47.75%	52.25%
Total General Revenue Fund	\$ 2,611,913,516	\$ 1,245,327,127	\$ 1,366,586,389	47.68%	52.32%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 309,631,376	\$ 309,631,376	\$ -	100.00%	0.00%
<u>Common School Fund</u>					
General State Aid	3,828,841,763	2,677,490,733	1,151,351,030	69.93%	30.07%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 3,700,000	\$ 435,447	\$ 3,264,553	11.77%	88.23%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2011 through February 29, 2012
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Drivers Education Fund</u>					
Personal Services and Related Expenditures	\$ 95,600	\$ 3,314	\$ 92,286	3.47%	96.53%
Awards and Grants	24,229,600	12,114,785	12,114,815	50.00%	50.00%
Total Drivers Education Fund	\$ 24,325,200	\$ 12,118,099	\$ 12,207,101	49.82%	50.18%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 15,500,000	\$ 2,506,010	\$ 12,993,990	16.17%	83.83%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ 2,628	\$ 2,206,272	0.12%	99.88%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,018,800	\$ 3,493,394	\$ 2,525,406	58.04%	41.96%
Contractual Services	3,910,000	849,611	3,060,389	21.73%	78.27%
Travel	400,000	131,356	268,644	32.84%	67.16%
Commodities	85,000	1,716	83,284	2.02%	97.98%
Printing	156,300	-	156,300	0.00%	100.00%
Equipment	250,000	199,706	50,294	79.88%	20.12%
Telecommunications	50,000	-	50,000	0.00%	100.00%
Sub-total	10,870,100	4,675,784	6,194,316	43.02%	56.98%
Awards and Grants	725,914,300	345,086,194	380,828,106	47.54%	52.46%
Total SBE Federal Department of Agriculture Fund	\$ 736,784,400	\$ 349,761,978	\$ 387,022,422	47.47%	52.53%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2011 through February 29, 2012
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 175,000	\$ 85,839	\$ 89,161	49.05%	50.95%
Contractual Services	900,000	48,910	851,090	5.43%	94.57%
Travel	30,000	8,899	21,101	29.66%	70.34%
Commodities	20,000	-	20,000	0.00%	100.00%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	-	9,000	0.00%	100.00%
<i>Sub-total</i>	<u>1,145,700</u>	<u>143,649</u>	<u>1,002,051</u>	<u>12.54%</u>	<u>87.46%</u>
Awards and Grants	<u>2,500,000</u>	<u>89,311</u>	<u>2,410,689</u>	<u>3.57%</u>	<u>96.43%</u>
Total SBE Federal Agency Services Fund	<u>\$ 3,645,700</u>	<u>\$ 232,960</u>	<u>\$ 3,412,740</u>	<u>6.39%</u>	<u>93.61%</u>
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 23,182,300	\$ 9,288,102	\$ 13,894,198	40.07%	59.93%
Contractual Services	19,400,000	3,391,766	16,008,234	17.48%	82.52%
Travel	1,600,000	303,251	1,296,749	18.95%	81.05%
Commodities	305,000	13,326	291,674	4.37%	95.63%
Printing	341,000	10,660	330,340	3.13%	96.87%
Equipment	455,000	55,226	399,774	12.14%	87.86%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	23,780,300	15,334,225	8,446,075	64.48%	35.52%
<i>Sub-total</i>	<u>69,463,600</u>	<u>28,396,556</u>	<u>41,067,044</u>	<u>40.88%</u>	<u>59.12%</u>
Awards and Grants	<u>2,700,940,700</u>	<u>578,623,031</u>	<u>2,122,317,669</u>	<u>21.42%</u>	<u>78.58%</u>
Total SBE Federal Department of Education Fund	<u>\$ 2,770,404,300</u>	<u>\$ 607,019,587.33</u>	<u>\$ 2,163,384,713</u>	<u>21.91%</u>	<u>78.09%</u>
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	<u>\$ 20,000</u>	<u>\$ -</u>	<u>\$ 20,000</u>	<u>0.00%</u>	<u>100.00%</u>
<u>School Infrastructure Fund</u>					
Personal Services and Related Expenditures	<u>\$ 726,800</u>	<u>\$ 417,963</u>	<u>\$ 308,837</u>	<u>57.51%</u>	<u>42.49%</u>

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2011 through February 29, 2012
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 5,000,000	\$ 603,000	\$ 4,397,000	12.06%	87.94%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 100,000,000	\$ -	\$ 100,000,000	0.00%	100.00%
<u>Build Illinois Bond Fund</u>					
Construction Grants	\$ 1,459,964	\$ 1,040,345	\$ 419,619	71.26%	28.74%
<u>U.S. Dept. of Education Jobs Program Federal Trust Fund</u>					
Awards and Grants	\$ 163,000,000	\$ 85,546,976	\$ 77,453,024	52.48%	47.52%
<u>Personal Property Tax Replacement Fund</u>					
Awards and Grants	\$ 2,225,050	\$ 1,103,459	\$ 1,121,591	49.59%	50.41%
Grants for Educational Purposes	10,806,400	6,044,696	4,761,704	55.94%	44.06%
Total Personal Property Tax Replacement Fund	\$ 13,031,450	\$ 7,148,155	\$ 5,883,295	54.85%	45.15%
ISBE TOTALS	\$ 10,617,593,369	\$ 5,299,282,382	\$ 5,318,310,987	49.91%	50.09%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2011 through February 29, 2012
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<i>All Funds</i>						
Personal Services and Related Expenditures	\$ 48,815,130	\$ 24,198,749	\$ 1,870,930	\$ 22,745,451	49.57%	46.60%
Contractual Services	29,096,999	6,508,724	386,999	22,201,276	22.37%	76.30%
Travel	2,275,019	505,133	12,569	1,757,317	22.20%	77.24%
Commodities	492,598	49,145	11,298	432,155	9.98%	87.73%
Printing	562,700	11,021	-	551,679	1.96%	98.04%
Equipment	934,025	298,489	85,825	549,711	31.96%	58.85%
Telecommunications	858,963	205,666	16,163	637,134	23.94%	74.17%
Operation of Automotive Equipment	23,800	9,179	-	14,621	38.57%	61.43%
Lump Sums	69,751,718	24,053,930	-	45,697,787	34.49%	65.51%
Sub-total	152,810,951	58,223,819	2,383,783	94,587,132	38.10%	61.90%
Awards and Grants	10,363,322,454	5,240,018,218	-	5,123,304,236	50.56%	49.44%
Construction Grants	101,459,964	1,040,345	-	100,419,619	1.03%	98.97%
Total All Funds	\$ 10,617,593,369	\$ 5,296,898,599	\$ 2,383,783	\$ 5,318,310,987	49.89%	50.09%

General Revenue Fund

Personal Services and Related Expenditures	\$ 16,745,700	\$ 10,910,137	\$ -	\$ 5,835,563	65.15%	34.85%
Contractual Services	4,500,000	2,218,438	-	2,281,562	49.30%	50.70%
Travel	232,450	61,626	-	170,824	26.51%	73.49%
Commodities	71,300	34,102	-	37,198	47.83%	52.17%
Printing	64,700	361	-	64,339	0.56%	99.44%
Equipment	132,200	43,557	-	88,644	32.95%	67.05%
Telecommunications	383,800	205,666	-	178,134	53.59%	46.41%
Operation of Automotive Equipment	23,800	9,179	-	14,621	38.57%	61.43%
Lump Sums	26,946,301	8,159,404	-	18,786,897	30.28%	69.72%
Sub-total	49,100,251	21,642,470	-	27,457,781	44.08%	55.92%
Awards and Grants	2,562,813,265	1,223,684,657	-	1,339,128,608	47.75%	52.25%
Total General Revenue Fund	\$ 2,611,913,516	\$ 1,245,327,127	\$ -	\$ 1,366,586,389	47.68%	52.32%

Other State Funds

Personal Services and Related Expenditures	\$ 822,400	\$ 421,277	\$ -	\$ 401,123	51.23%	48.77%
Lump Sums	21,408,900	2,944,084	-	18,464,816	13.75%	86.25%
Sub-total	22,231,300	3,365,361	-	18,865,939	15.14%	84.86%
Awards and Grants	4,208,154,189	3,006,988,048	-	1,201,166,141	71.46%	28.54%
Construction Grants	101,459,964	1,040,345	-	100,419,619	1.03%	98.97%
Total Other State Funds	\$ 4,331,845,453	\$ 3,011,393,755	\$ -	\$ 1,320,451,698	69.52%	30.48%

Federal Funds

Personal Services and Related Expenditures	\$ 29,376,100	\$ 12,867,335	\$ -	\$ 16,508,765	43.80%	56.20%
Contractual Services	24,210,000	4,290,287	-	19,919,713	17.72%	82.28%
Travel	2,030,000	443,506	-	1,586,494	21.85%	78.15%
Commodities	410,000	15,042	-	394,958	3.67%	96.33%
Printing	498,000	10,660	-	487,340	2.14%	97.86%
Equipment	716,000	254,933	-	461,067	35.61%	64.39%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	23,780,300	15,334,225	-	8,446,075	64.48%	35.52%
Sub-total	81,479,400	33,215,988	-	48,263,412	40.77%	59.23%
Awards and Grants	3,592,355,000	1,009,345,512	-	2,583,009,488	28.10%	71.90%
Total Federal Funds	\$ 3,673,834,400	\$ 1,042,561,500	\$ -	\$ 2,631,272,900	28.38%	71.62%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2011 through February 29, 2012
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
General State Aid	\$ 309,631,375	\$ -	\$ 309,631,375	0.00%	100.00%
Agriculture Education	1,800,000	1,284,096	515,904	71.34%	28.66%
Arts and Foreign Language	1,000,000	300,570	699,430	30.06%	69.94%
Bilingual Education	62,497,807	16,062,499	46,435,308	25.70%	74.30%
Vocational Education Career and Technical Education	38,562,100	29,355,813	9,206,287	76.13%	23.87%
Early Childhood Education	320,573,700	200,995,427	119,578,273	62.70%	37.30%
Technology for Success	1,800,000	1,234,304	565,696	68.57%	31.43%
ROE School Bus Driver Training	70,000	70,000	-	100.00%	0.00%
Autism Training & Technical Assistance	100,000	66,666	33,334	66.67%	33.33%
Recording for Blind and Dyslexic	816,600	816,600	-	100.00%	0.00%
Children's Mental Health Partnership	1,458,000	891,599	566,401	61.15%	38.85%
Educational Materials Unit	1,421,100	975,000	446,100	68.61%	31.39%
Philip Rock Center Reimbursement	3,577,800	2,500,000	1,077,800	69.88%	30.12%
Alternative Education	9,341,900	5,250,858	4,091,042	56.21%	43.79%
Truant Alternative/Optional Education	14,059,000	10,262,599	3,796,401	73.00%	27.00%
National Board Certification Reimbursement	1,000,000	-	1,000,000	0.00%	100.00%
Teach America	1,225,000	488,901	736,099	39.91%	60.09%
Reorganization Incentive	1,800,000	1,593,037	206,963	88.50%	11.50%
Special Education-Private Tuition	177,743,700	131,885,846	45,857,854	74.20%	25.80%
Special Education-Extraordinary	343,375,700	198,345,900	145,029,800	57.76%	42.24%
Special Education-Personnel	465,700,000	269,546,449	196,153,551	57.88%	42.12%
Special Education-Orphanage Tuition	101,700,000	57,903,150	43,796,850	56.94%	43.06%
Transportation-Regular/Vocational	205,808,850	106,930,911	98,877,939	51.96%	48.04%
Transportation-Special Education	436,800,000	148,116,787	288,683,213	33.91%	66.09%
Free Lunch/Breakfast	26,300,000	19,787,186	6,512,814	75.24%	24.76%
Orphanage Tuition	13,000,000	4,500,145	8,499,855	34.62%	65.38%
Special Education-Summer School	11,200,000	10,749,986	450,014	95.98%	4.02%
Lowest Performing Schools	998,800	-	998,800	0.00%	100.00%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
After School Matters	2,500,000	600,000	1,900,000	24.00%	76.00%
Total General Revenue Fund	\$ 2,556,084,032	\$ 1,220,736,929	\$ 1,335,347,103	47.76%	52.24%
<u>Education Assistance Fund</u>					
General State Aid	\$ 309,631,376	\$ 309,631,376	\$ -	100.00%	0.00%
Total Education Assistance Fund	\$ 309,631,376	\$ 309,631,376	\$ -	100.00%	0.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2011 through February 29, 2012
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Common School Fund</u>					
General State Aid	3,828,841,763	2,677,490,733	1,151,351,030	69.93%	30.07%
Total Common School Fund	\$ 3,828,841,763	\$ 2,677,490,733	\$ 1,151,351,030	69.93%	30.07%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 24,229,600	\$ 12,114,785	\$ 12,114,815	50.00%	50.00%
Total Drivers Education Fund	\$ 24,229,600	\$ 12,114,785	\$ 12,114,815	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 725,000,000	\$ 345,086,194	\$ 379,913,806	47.60%	52.40%
ARRA	914,300	-	914,300	0.00%	100.00%
Total SBE Federal Department of Agriculture Fund	\$ 725,914,300	\$ 345,086,194	\$ 380,828,106	47.54%	52.46%
<u>SBE Federal Agency Services Fund</u>					
Learn and Serve America	\$ 2,500,000	\$ 89,311	\$ 2,410,689	3.57%	96.43%
Total SBE Federal Agency Services Fund	\$ 2,500,000	\$ 89,311	\$ 2,410,689	3.57%	96.43%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2011 through February 29, 2012
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
Title VI Rural and Low Income Students	\$ 2,000,000	\$ 363,545	\$ 1,636,455	18.18%	81.82%
Race to the Top	45,000,000	-	45,000,000	0.00%	100.00%
Title III - English Language Acquisition	40,000,000	4,223,313	35,776,687	10.56%	89.44%
ONPAR	2,000,000	-	2,000,000	0.00%	100.00%
Enhancing Education Through Technology	20,000,000	123,650	19,876,350	0.62%	99.38%
Charter Schools	9,000,000	488,383	8,511,617	5.43%	94.57%
Advanced Placement Fee	3,000,000	193,614	2,806,386	6.45%	93.55%
Title I - Basic	750,000,000	211,001,628	538,998,372	28.13%	71.87%
Title IV - Safe & Drug Free Schools	15,000,000	22,943	14,977,057	0.15%	99.85%
Title IV - 21st Century/Community Service	60,500,000	11,110,155	49,389,845	18.36%	81.64%
Title II - Teacher Quality	157,000,000	29,201,214	127,798,786	18.60%	81.40%
Title II - Math/Science Partnerships	12,000,000	1,124,767	10,875,233	9.37%	90.63%
Title X - McKinney Homeless	5,000,000	1,428,238	3,571,762	28.56%	71.44%
Longitudinal Data Systems	4,983,500	-	4,983,500	0.00%	100.00%
IDEA - Preschool	25,000,000	6,905,449	18,094,551	27.62%	72.38%
IDEA - Improvement	3,700,000	671,491	3,028,509	18.15%	81.85%
IDEA	650,000,000	228,204,047	421,795,953	35.11%	64.89%
IDEA - Model Outreach	400,000	-	400,000	0.00%	100.00%
IDEA - Deaf/Blind	450,000	162,793	287,207	36.18%	63.82%
Career and Technical Education - Basic Perkins	55,000,000	15,484,264	39,515,736	28.15%	71.85%
Career and Technical Education - Tech Prep	5,000,000	8,185	4,991,815	0.16%	99.84%
Special Federal Congressional Initiatives	1,870,500	-	1,870,500	0.00%	100.00%
Striving Readers	49,653,900	30,202	49,623,698	0.06%	99.94%
Title I ARRA	381,125,200	31,109,959	350,015,241	8.16%	91.84%
IDEA ARRA	354,535,900	32,311,107	322,224,793	9.11%	90.89%
IDEA Preschool ARRA	12,818,000	838,808	11,979,192	6.54%	93.46%
Enhancing Education Through Technology-ARRA	17,739,077	1,327,156	16,411,921	7.48%	92.52%
Title X-Homeless Education ARRA	645,400	26,128	619,272	4.05%	95.95%
Total SBE Federal Department of Education Fund	\$ 2,683,421,477	\$ 576,361,038	\$ 2,107,060,439	21.48%	78.52%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2011 through February 29, 2012
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 5,000,000	\$ 603,000	\$ 4,397,000	12.06%	87.94%
Total School Technology Rev. Loan Program Fund	\$ 5,000,000	\$ 603,000	\$ 4,397,000	12.06%	87.94%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
Total Capital Development Fund	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 100,000,000	\$ -	\$ 100,000,000	0.00%	100.00%
Total School Construction Fund	\$ 100,000,000	\$ -	\$ 100,000,000	0.00%	100.00%
<u>Build Illinois Bond Fund</u>					
Construction Grants	\$ 1,459,964	\$ 1,040,345	\$ 419,619	71.26%	28.74%
Total Build Illinois Bond Fund	\$ 1,459,964	\$ 1,040,345	\$ 419,619	71.26%	28.74%
<u>U.S. Dept. of Education Jobs Program Federal Trust Fund</u>					
Awards and Grants	\$ 163,000,000	\$ 85,546,976	\$ 77,453,024	52.48%	47.52%
Total U.S. Dept. of Education Jobs Program Fed. Trust Fund	\$ 163,000,000	\$ 85,546,976	\$ 77,453,024	52.48%	47.52%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2011 through February 29, 2012
(Fiscal Year 2012)

<u><i>Personal Property Tax Replacement Fund</i></u>	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Awards and Grants	\$ 2,135,800	\$ 1,103,459	\$ 1,032,341	51.66%	48.34%
Grants for Educational Purposes	10,806,400	6,044,696	4,761,704	55.94%	44.06%
Total Personal Property Tax Replacement Fund	\$ 12,942,200	\$ 7,148,155	\$ 5,794,045	55.23%	44.77%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 10,440,444,712	\$ 5,235,848,841	\$ 5,204,595,871	50.15%	49.85%

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (February 29)
Fiscal Years 2012 and 2011

	FY12				FY11			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
All Funds								
Personal Services and Related Expenditures	\$ 48,815,130	\$ 24,198,749	\$ 1,870,930	53.40%	\$ 44,991,735	\$ 24,075,548	\$ 1,392,335	53.51%
Contractual Services	29,096,999	6,508,724	386,999	23.70%	30,912,676	8,500,485	595,476	27.50%
Travel	2,275,019	505,133	12,569	22.76%	2,372,973	580,752	10,473	24.47%
Commodities	492,598	49,145	11,298	12.27%	498,545	38,673	13,545	7.76%
Printing	562,700	11,021	-	1.96%	586,500	1,057	-	0.18%
Equipment	934,025	298,489	85,825	41.15%	777,497	108,424	72,597	13.95%
Telecommunications	858,963	205,666	16,163	25.83%	858,103	193,975	23,803	22.61%
Operation of Automotive Equipment	23,800	9,179	-	38.57%	23,800	7,661	-	32.19%
Lump Sums	69,751,718	24,053,930	-	34.49%	43,893,471	16,207,707	-	36.93%
Sub-total	152,810,951	55,840,036	2,383,783	38.10%	124,915,300	49,714,282	2,108,229	39.80%
Awards and Grants	10,363,322,454	5,240,018,218	-	50.56%	11,516,327,141	5,219,777,127	-	45.33%
Construction Grants	101,459,964	1,040,345	-	1.03%	-	-	-	0.00%
Total All Funds	\$ 10,617,593,369	\$ 5,296,898,599	\$ 2,383,783	49.91%	\$ 11,641,242,441	\$ 5,269,491,409	\$ 2,108,229	45.27%
General Revenue Fund								
Personal Services and Related Expenditures	\$ 16,745,700	\$ 10,910,137	\$ -	65.15%	\$ 16,745,700	\$ 10,884,390	\$ -	65.00%
Contractual Services	4,500,000	2,218,438	-	49.30%	6,007,200	3,229,468	-	53.76%
Travel	232,450	61,626	-	26.51%	332,500	133,520	-	40.16%
Commodities	71,300	34,102	-	47.83%	75,000	33,948	-	45.26%
Printing	64,700	361	-	0.56%	88,500	1,057	-	1.19%
Equipment	132,200	43,557	-	32.95%	88,900	41,536	-	46.72%
Telecommunications	383,800	205,666	-	53.59%	375,300	193,975	-	51.69%
Operation of Automotive Equipment	23,800	9,179	-	38.57%	23,800	7,661	-	32.19%
Lump Sums	26,946,301	8,159,404	-	30.28%	812,500	355,716	-	43.78%
Sub-total	49,100,251	21,642,470	-	44.08%	24,549,400	14,881,271	-	60.62%
Awards and Grants	2,562,813,265	1,223,684,657	-	47.75%	2,385,806,700	1,251,045,586	-	52.44%
Total General Revenue Fund	\$ 2,611,913,516	\$ 1,245,327,127	\$ -	47.68%	\$ 2,410,356,100	\$ 1,265,926,857	\$ -	52.52%
Other State Funds								
Personal Services and Related Expenditures	\$ 822,400	\$ 421,277	\$ -	51.23%	\$ 815,400	\$ 185,283	\$ -	22.72%
Lump Sums	21,408,900	2,944,084	-	13.75%	21,408,900	3,099,220	-	14.48%
Sub-total	22,231,300	3,365,361	-	15.14%	22,224,300	3,284,503	-	14.78%
Awards and Grants	4,208,154,189	3,006,988,048	-	71.46%	4,666,054,700	2,951,128,309	-	63.25%
Construction Grants	101,459,964	1,040,345	-	-	110,000,000	-	-	0.00%
Total Other State Funds	\$ 4,331,845,453	\$ 3,011,393,755	\$ -	69.52%	\$ 4,798,279,000	\$ 2,954,412,812	\$ -	61.57%
Federal Funds								
Personal Services and Related Expenditures	\$ 29,376,100	\$ 12,867,335	\$ -	43.80%	\$ 26,038,300	\$ 13,005,875	\$ -	49.95%
Contractual Services	24,210,000	4,290,287	-	17.72%	24,310,000	5,271,017	-	21.68%
Travel	2,030,000	443,506	-	21.85%	2,030,000	447,232	-	22.03%
Commodities	410,000	15,042	-	3.67%	410,000	4,725	-	1.15%
Printing	498,000	10,660	-	2.14%	498,000	-	-	0.00%
Equipment	716,000	254,933	-	35.61%	616,000	66,888	-	10.86%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	23,780,300	15,334,225	-	64.48%	23,780,300	14,861,000	-	62.49%
Sub-total	81,479,400	33,215,988	-	40.77%	78,141,600	33,656,737	-	43.07%
Awards and Grants	3,592,355,000	1,009,345,512	-	28.10%	4,464,465,741	1,017,603,232	-	22.79%
Total Federal Funds	\$ 3,673,834,400	\$ 1,042,561,500	\$ -	28.38%	\$ 4,542,607,341	\$ 1,051,259,969	\$ -	23.14%

**ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2011 THROUGH 2/29/2012
FY2012**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Personal Services and Related	52,792.6	26,965.5	51.1%	3,341.8	Salaries & Benefits
Contractual Services	233,121.3	35,135.6	15.1%	4,032.8	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,516.5	592.6	23.5%	94.3	Staff Travel
Commodities	737.0	61.2	8.3%	8.0	Supplies; Books
Printing	766.0	13.4	1.7%	2.5	Agency Printing
Equipment	1,054.2	431.5	40.9%	4.8	Computers; Printers; Furniture
Telecommunications	998.5	224.3	22.5%	5.4	Telecommunications Expenses
Auto Operations	23.8	9.2	38.7%	0.1	Operation of Agency Autos
Prompt Payment Act	2.8	0.0	0.0%	0.0	Prompt Payment
Refunds	0.3	0.3	100.0%	0.3	Refunds
Temp. Relocation Revolving Fund	1,000.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	10,105,984.7	5,149,261.5	51.0%	638,936.3	See Detail Below
School Construction Grants	126,460.0	1,040.3	0.8%	0.0	School Construction Funds

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Agency Contracts Breakdown:					
<u>State Superintendent</u>					
John Perkins					School District Liaison
GRF	48.5	24.0	49.5%	0.0	
Federal	21.5	21.5	100.0%	0.0	
University of Illinois					Provide oversight and coordination for on-going and emerging board priorities, advise Superintendent on agency wide matters and perform other tasks and duties as assigned by the State Superintendent
GRF	142.4	59.3	41.6%	0.0	
<u>Human Resources</u>					
K & L Gates LLP (formerly Bell, Boyd and Lloyd)					Arbitration matters
GRF	75.0	3.8	5.1%	0.7	
Other State	75.0	0.0	0.0%	0.0	
<u>Administrative Services</u>					
Alzina					Building lease in Springfield
GRF	1,353.6	930.4	68.7%	103.4	
Other State	255.7	175.7	68.7%	19.5	
Federal	730.7	502.2	68.7%	55.8	
Xerox Corp					Copier Maintenance Repairs
GRF	92.5	49.2	53.2%	9.2	
Other State	92.5	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Facilities Management					
GRF	105.2	101.9	96.9%	7.8	Rent for Chicago Office, Thompson Center
Other State	5.5	1.1	20.0%	0.0	
Federal	180.6	61.6	34.1%	39.2	
<u>General Counsel/Legal</u>					
37 Impartial Hearing Officers					Teacher Dismissal Hearing Officers
GRF	153.4	37.0	24.1%	3.1	
Franczek, Sullivan PC					Attorney General's Office appointed Res Vazquez to continue as Legal Counsel for the ongoing implementation and monitoring of the Corey H. consent decree
GRF	60.0	55.6	92.7%	2.5	
Shefsky & Froelich LTD					Prosecution of Educator misconduct cases and any other cases ISBE may request
GRF	184.0	81.5	44.3%	9.7	
Sandberg, Phoenix & Von Gontard					Serve as "Inspector General" for E. St. Louis School District #189
Other State	100.0	73.8	73.8%	0.0	
<u>Data Systems</u>					
IBM					Development of Statewide Student Information System
GRF	767.5	510.0	66.4%	105.0	
Federal	1,781.5	435.0	24.4%	30.0	
Utilistar					Data analysis and reporting for Supplemental Education Services
Federal	60.0	0.0	0.0%	0.0	
Capitol Strategies					Programmer for Child Nutrition/ ACES - MY07211
Federal	154.4	88.7	57.4%	12.5	
Capitol Strategies					Programmer for Entity System - MY07212
GRF	153.4	72.4	47.2%	0.0	
Capitol Strategies					Two Programmers for Child Nutrition System - MY08212
Federal	318.7	175.6	55.1%	14.5	
Ashbaugh & Associates					Programmer for Teacher Certification Information System and Educator Certification System MY09212
Other State	158.4	88.4	55.8%	13.3	
Hupp Information Technologies					Programmer for support of EDFacts/EDEN
Other State	7.8	2.6	33.3%	2.6	
Federal	89.7	26.2	29.2%	2.6	
LEAD IT Corporation					Programmer for Attendance & Cost Allocation System - MY10211 (The company name changed - it was formerly Moon Technology Systems)
GRF	30.3	28.7	94.7%	0.0	
Other State	6.6	0.0	0.0%	0.0	
Federal	23.6	16.4	69.5%	0.0	
IO Datasphere Inc.					Programmer for Attendance and Cost Allocation System - MY10212
GRF	36.7	36.7	100.0%	0.0	
Other State	7.8	7.8	100.0%	0.0	
Federal	28.7	28.7	100.0%	0.0	
Ashbaugh & Associates					Two programmers for the Special Education Data System - MY11214
Federal	296.8	171.3	57.7%	24.8	
Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Federal	318.7	159.6	50.1%	25.4	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
LEAD IT Corporation					One programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11212
Federal	123.5	64.3	52.1%	18.8	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One lead programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11213
Federal	158.4	79.3	50.1%	11.2	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	110.0	0.0	0.0%	0.0	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	110.0	0.0	0.0%	0.0	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	104.8	0.0	0.0%	0.0	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	100.0	0.0	0.0%	0.0	
<u>Technology Support</u>					
Dell Marketing LP					CMS master lease agreement - Third year of a five-year installment purchase agreement for a Storage Area Network, server products and components
GRF	132.4	132.4	100.0%	0.0	
Other State	114.0	114.0	100.0%	0.0	
Federal	76.8	76.8	100.0%	0.0	
<u>Career Development & Preparation</u>					
EvalSolutions, Inc.					Evaluation and Research of Illinois Math & Science Partnerships Program
Federal	90.1	42.3	46.9%	0.0	
Sangamon County ROE					Staff support for Illinois Mathematics and Science Partnership Program and Enhancing Education Through Technology as well as other statewide initiatives
Federal	143.0	83.5	58.4%	11.9	
<u>Early Childhood</u>					
Hupp Information Technologies					Programmer for Early Childhood Block Grant Program
GRF	80.0	37.9	47.4%	5.7	
National Louis University					Third party monitoring of Early Childhood Block Grant Programs
GRF	853.8	526.9	61.7%	0.0	
Erikson Institute					Early Childhood Evaluation
GRF	400.0	300.0	75.0%	0.0	
IL Department of Human Services					Gateways to Opportunities Scholarship Program for Early Childhood
GRF	500.0	500.0	100.0%	0.0	
<u>English Language Learning</u>					
Illinois Migrant Council					Support & technical assistance to the Migrant Education Program
Federal	409.2	306.4	74.9%	36.9	
University of Wisconsin					Will create academic Spanish language development standards for grades PreK-12 and develop technology mediated assessments for grades PreK-12
Federal	1,818.8	14.1	0.8%	14.1	
Illinois Resource Center					Statewide professional development
GRF	868.4	144.7	16.7%	144.7	
Federal	125.0	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
<u>Special Education Services</u>					
11 Hearing Officers					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	348.9	251.3	72.0%	28.9	
9 Mediation Officers					Special Education mediation services
Federal	90.0	52.9	58.8%	4.2	
Joyce Eckrem					Training and on-going staff development for Due Process Hearing Officers
Federal	135.0	72.9	54.0%	10.4	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	248.6	248.6	100.0%	0.0	
Gail Imobersteg					Evaluation of Special Education Impartial Hearing Officers
Federal	50.0	29.2	58.4%	4.2	
Loyola University					Assist in implementation of evaluation of special education programs
GRF	61.8	30.9	50.0%	5.2	
Alert IT Services					ARRA - Job S020 - Special Education Maintenance of Effort
Federal	19.8	18.6	93.9%	0.0	
Measurement Incorporated					Special Education parent survey
Federal	65.0	0.0	0.0%	0.0	
Capitol Strategies Consulting					Maintain Special Education Database System
Federal	139.5	35.9	25.7%	4.0	
Illinois State University					Evaluation services for the 5 year State Personnel Development Grant
Federal	131.2	0.0	0.0%	0.0	
IL Caucus for Adolescent Health					HIV Prevention Education Training
Federal	60.0	30.0	50.0%	0.0	
Peoria County ROE					Administer, plan and implement the IL Virtual School (IVS) Program
Federal	250.0	250.0	100.0%	0.0	
GRF	1,200.0	700.0	58.3%	100.0	
The Center: Resources for Teaching					Technical assistance with the McKinney-Vento Homeless Education Program
Federal	175.0	70.0	40.0%	52.5	
EvalSolutions, Inc.					External evaluator for the Enhancing Education Through Technology (EETT) program
Federal	45.9	45.9	100.0%	0.0	
Maywood-Melrose PK Broadview 89					Children's Low-cost laptop program
Other State	290.2	290.2	100.0%	0.0	
ROE # 20 Harrisburg					Harrisburg Project - Manage software for special education districts and co-ops
Federal	478.3	179.4	37.5%	59.8	
Chicago District 299					Children's Low-cost laptop program
Other State	200.0	200.0	100.0%	0.0	
Ottawa ESD 141					Children's Low-cost laptop program
Other State	180.5	180.5	100.0%	0.0	
Elmwood CUSD					School Technology Revolving Loan Agreement
Other State	91.3	91.3	100.0%	0.0	
Lexington CUSD 7					School Technology Revolving Loan Agreement
Other State	75.0	75.0	100.0%	0.0	
Community Unit District No. 16					School Technology Revolving Loan Agreement
Other State	110.1	110.1	100.0%	0.0	
Wolf Branch SD 110					School Technology Revolving Loan Agreement
Other State	105.0	105.0	100.0%	0.0	

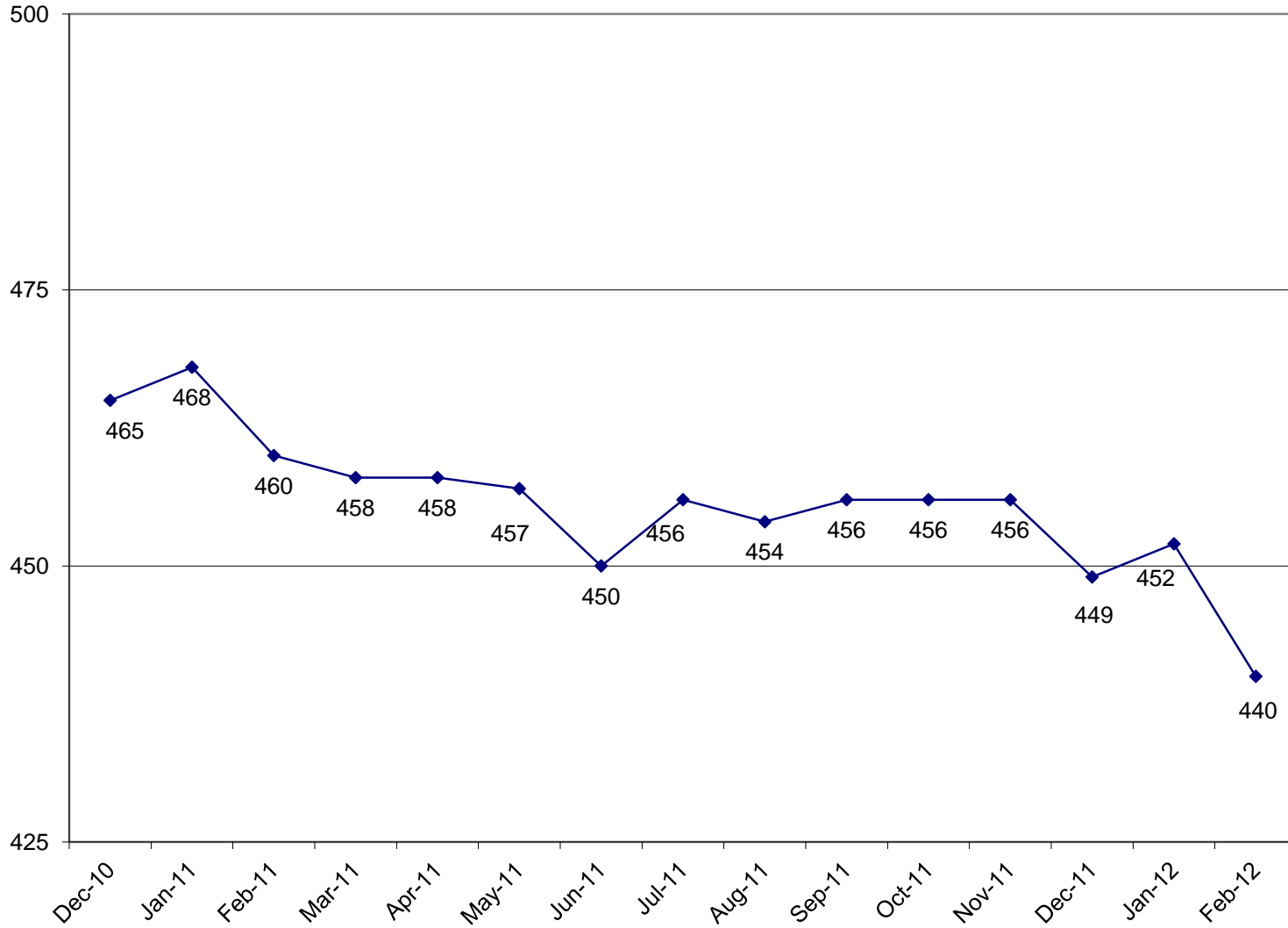
	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Prairie-Hills Elem SD Other State	66.0	66.0	100.0%	0.0	Children's Low-cost laptop program
Community Unit School District 300	221.7	221.7	100.0%	221.7	School Technology Revolving Loan Agreement
<u>Innovation and Improvement</u>					
Northern Illinois University Federal	121.6	45.1	37.1%	0.0	Comprehensive external evaluation of the 21st Century Program
Northern Illinois University GRF	520.8	489.8	94.0%	0.0	A "live data" website for an Illinois Interactive Report Card
	458.7	0.0	0.0%	0.0	
Learning Point Associates Federal	496.6	248.3	50.0%	0.0	Statewide technical assistance and monitoring for the 21st Century Program
Academic Development, Inc. Federal	100.7	50.4	50.0%	0.0	Technical assistance to schools/districts in developing evaluations for the content and effectiveness of the parental involvement policy activities and programs for improving the academic quality of schools through the spread of internet technology
Sangamon County ROE Federal	250.0	83.4	33.4%	33.4	Provide services in the review, amendment and approval process of NCLB applications and ARRA Title I applications
University of Memphis Federal	141.4	64.5	45.6%	0.0	Evaluation of the effectiveness of providers for Supplemental Education Services
Illinois State University GRF	140.0	0.0	0.0%	0.0	Technical assistance and technical support services for the Gates Foundation to align IL Learning Standards and Assessments with college work readiness standards
IL Dept of Human Services Federal	50.0	0.0	0.0%	0.0	Will oversee the work for Illinois Student Assistance Comm. and provide training to the ROEs
Madison County ROE 41 Federal	424.6	251.9	59.3%	0.0	Coordinate the Building State Capacity Grant
Illinois Mathematics & Science Academy Federal	150.0	75.0	50.0%	0.0	The Illinois Math and Science Academy will work with up to 40 DCEO-selected Illinois high schools/after school programs.
Macon Piatt County ROE Federal	137.6	121.8	88.5%	121.8	Will support the consistent design and delivery of state professional development modules
<u>Student Assessment</u>					
NCS Pearson (Harcourt) GRF	3,000.0	923.3	30.8%	431.4	Development of the Illinois Standards Achievement Test- MY05647
	3,011.5	3,011.5	100.0%	60.4	
University of Illinois GRF	250.0	125.0	50.0%	0.0	Evaluation of the large scale assessment and accountability system
NCS Pearson, Inc. Federal	2,481.1	1,654.1	66.7%	206.8	IAA Test Development (MY066410)
Wisconsin University - WIDA Consortium GRF	4,661.1	3,165.3	67.9%	0.0	Title III Requirements for the ACCESS test (English Language Learning). Validated through comparative studies
	575.6	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
NCS Pearson, Inc.					Administration of the IL Standards Achievement Test MY07645
GRF	7,093.2	2,941.6	41.5%	1,037.9	
Federal	6,457.8	6,457.8	100.0%	0.0	
American College Testing					Administration of the Prairie State Achievement Exam (PSAE)
GRF	8,475.0	0.0	0.0%	0.0	
Federal	4,942.0	4,066.2	82.3%	677.7	
Harte-Hanks					Will provide evaluation and review of vendor services to ensure the quality and accuracy of all Illinois' assessments
Federal	184.0	45.3	24.6%	0.0	
<u>Educator and School Development</u>					
8 Hearing Officers					Certification Revocation Hearing Officers
Other State	226.4	3.4	1.5%	0.2	
Illinois State University					Coordinate work to support of the National Board of Professional Teaching Standards to serve schools
Federal	406.9	83.1	20.4%	70.0	
University of Illinois					Facilitate with ISBE and New Illinois Teacher Collaborative a pilot for the Induction and Mentoring Program
Other State	288.0	0.0	0.0%	0.0	
Illinois Principals Association					Provide access to the Illinois Principals Association's Education Leaders Network (ELN) on demand webinar service for qualifying first year principals
Federal	174.7	58.2	33.3%	0.0	
<u>Standards and Assessments</u>					
Ashbaugh & Associates, Inc.					Provide programmer for the Illinois Longitudinal Data System
Federal	205.5	119.9	58.3%	8.1	
IL Board of Higher Education					Integrate infrastructure and data systems of IBHE and ISBE for IL Longitudinal Data System
Federal	152.0	62.3	41.0%	0.0	
Public Consulting Group					IL Longitudinal Data System Data Architecture
Federal	1,322.2	270.0	20.4%	0.0	
IL Board of Higher Education					IL Longitudinal Data System Status Reports
Federal	333.9	0.0	0.0%	0.0	
Hupp Information Technologies					Redesign of the TCIS TSR Systems
Federal	1,698.9	705.8	41.5%	198.6	
MSF&W					Co-project manager for the Illinois Longitudinal Data System (ILDS)
Federal	177.3	104.7	59.1%	15.5	
Public Consulting Group					Provide services in the integration of all ISBE student-level data collection systems and connecting student-level data
Federal	200.0	0.0	0.0%	0.0	
Illinois Community College Board					Funding for ICCB to perform certain services related to the State Longitudinal Data System ARRA Grant
Federal	392.5	27.0	6.9%	0.0	
Illinois Student Assistance Commission					ISAC will perform certain services related to SLDS ARRA Grant
Federal	806.2	297.7	36.9%	0.0	
<u>Fiscal and Procurement</u>					
Workforce Services (Jill Bishop)					Translation of documents from English to other languages
Federal	67.2	4.5	6.7%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
<u>Funding & Disbursements</u>					
MTW Solutions, LLC					Technical Support for e-Grants System
GRF	5.0	0.0	0.0%	0.0	
Federal	55.0	16.2	29.5%	10.2	
<u>Nutrition Programs</u>					
Southern Illinois University					Evaluation and reviews for School Meals Initiative (SMI)
Federal	250.0	77.5	31.0%	26.7	
Legal Resolve, Inc.					Administrative Hearing Officer for Child Care Food Program
Federal	150.0	0.0	0.0%	0.0	
Department of Public Health					Conduct the summer food sanitation inspections
Federal	135.0	67.0	49.6%	0.0	
<u>External Assurance</u>					
BKD LLP					ARRA/General State Aid Audit
GRF	408.0	197.5	48.4%	113.4	
Crowe Horwath LLP					ARRA/General State Aid Audit
GRF	328.0	40.1	12.2%	0.0	
Grants Breakdown:					
General State Aid	4,448,104.5	2,987,122.20	67.20%	422,357.20	Formula
Title I - Low Income	750,000.0	211,001.60	28.10%	15,921.60	Formula
Child Nutrition	725,000.0	345,086.20	47.60%	60,323.10	Formula - Reimbursement
IDEA	650,000.0	228,204.00	35.10%	37,779.10	Formula
Spec Ed Personnel	465,700.0	269,546.40	57.90%	0	Formula
Transportation Spec Ed	436,800.0	148,116.80	33.90%	0	Formula
Title I - Low Income - ARRA	381,125.2	31,110.00	8.20%	891.3	Formula - Federal Stimulus
IDEA - Flow Through ARRA	354,535.9	32,311.10	9.10%	0	Formula - Federal Stimulus
Spec Ed Extraordinary	343,375.7	198,345.90	57.80%	39,453.70	Mandated Categorical-Supplemental
Early Childhood Block	320,573.7	200,995.40	62.70%	28,112.40	Block grant for Pre-K, parent training and prevention initiative
Transportation Reg/Voc	205,808.9	106,930.90	52.00%	0	Formula
Spec Ed Private Facility Tuition	177,743.7	131,885.80	74.20%	0	Formula
Title II - Teacher Quality	157,000.0	29,201.20	18.60%	13,093.40	Formula
Spec Ed Orphanage	101,700.0	57,903.10	56.90%	0	Formula
Bilingual Education	62,497.8	16,062.50	25.70%	3,339.50	Mandated Categorical
Title IV - 21st Century	60,500.0	11,110.20	18.40%	2,493.60	Competitive
Voc Ed - Federal	55,000.0	15,484.30	28.20%	4,367.70	Formula and Competitive - to improve student academic and career skills
Striving Readers	49,653.9	30.2	0.10%	5.5	Grants
Title III - English Language Acq	40,000.0	4,223.30	10.60%	523.7	Grant
Vocational Education - State	38,562.1	29,355.80	76.10%	2,551.20	Formula
State Free Lunch and Breakfast	26,300.0	19,787.20	75.20%	1,211.70	Mandated Categorical - Reimbursement
IDEA Preschool	25,000.0	6,905.40	27.60%	1,133.30	Formula - special education, 3-5 year-olds
Driver Education	24,229.6	12,114.80	50.00%	0	Reimbursement
Technology Literacy	20,000.0	123.7	0.60%	78.9	Competitive and non-competitive grants to school districts
Technology Literacy - ARRA	17,739.1	1,327.20	7.50%	9.7	Competitive - federal Stimulus

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Title IV - Safe and Drug Free	15,000.0	22.9	0.20%	0	Formula
Truant/Dropout/Optional Education	14,059.0	10,262.60	73.00%	1,119.70	Competitive - at-risk students/dropout prevention
Orphanage Tuition	13,000.0	4,500.10	34.60%	0	Reimbursement to school districts for children residing in orphanages
Preschool - Spec Ed - ARRA	12,818.0	838.8	6.50%	0	Formula - Federal Stimulus
Title II Math/Science Partnerships	12,000.0	1,124.80	9.40%	269.6	Formula
Spec Ed Summer School	11,200.0	10,750.00	96.00%	0	Formula - Special ed students enrolled in summer sessions
ROE Salaries	10,806.4	6,044.70	55.90%	816.3	Salaries for ROE's
Alternative Ed/Reg Safe Schools	9,341.9	5,250.90	56.20%	793	Formula
Charter Schools - Federal	9,000.0	488.4	5.40%	0	Competitive
McKinney Homeless Ed	5,000.0	1,428.20	28.60%	106.8	Competitive grants to school districts
Voc Ed - Federal Tech Prep	5,000.0	8.2	0.20%	8.2	Grants - assists students in achieving learning/occupational skills standards
School Tech. Rev. Loan	5,000.0	603	12.10%	221.7	Loans to schools to implement technology
Longitudinal Data System - DOE	4,983.5	0	0.00%	0	Grants
IDEA Improvement Part D	3,700.0	671.5	18.10%	35.7	Reimbursement
Philip Rock Center	3,577.8	2,500.00	69.90%	300	Targeted Initiative
Advanced Placement Fee	3,000.0	193.6	6.50%	0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,500.0	600	24.00%	600	Grant to After School Matters
Learn & Serve America	2,500.0	89.3	3.60%	2	Competitive grants
ROE - School Services	2,135.8	1,103.50	51.70%	345.4	Formula - ROE Operations
Title VI-Flex. & Acct Rural Education	2,000.0	363.5	18.20%	137.2	Grants to school districts
ONPAR	2,000.0	0	0.00%	0	Grant
Congressional Earmarks	1,870.5	0	0.00%	0	Grants
Technology for Success -State	1,800.0	1,234.30	68.60%	164.5	Grants
Agriculture Education	1,800.0	1,284.10	71.30%	125	Grants to school districts
Reorg Incentive Feasibility Study	1,800.0	1,593.00	88.50%	0	Grants
Children's Mental Health Partner	1,458.0	891.6	61.20%	95.4	Grants
Mat'ls for the Visually Impaired	1,421.1	975	68.60%	100	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Temporary Relocation	1,400.0	0	0.00%	0	Formula grants for school emergency relocation
Teach America	1,225.0	488.9	39.90%	99.4	Grant to Teach for America-Chicago
Nat'l Board Certification	1,000.0	0	0.00%	0	Grants
Arts & Foreign Language	1,000.0	300.6	30.10%	96.6	Grants
Emergency Financial Assistance	1,000.0	0	0.00%	0	Formula and loans to school districts
Lowest Performing Schools	998.8	0	0.00%	0	Grants to lowest performing schools
Child Nutrition - ARRA	914.3	0	0.00%	0	Formula - Federal Stimulus
Recording - Blind and Dyslexic	816.6	816.6	100.00%	0	Grant to increase achievement of students with visual impairments
Homeless Education - ARRA	645.4	26.1	4.00%	0	Formula - Federal Stimulus
Deaf/Blind	450.0	162.8	36.20%	31.3	Grant to Philip J. Rock Center
IDEA Model Outreach	400.0	0	0.00%	0	Competitive
Tax Equivalent Grants	222.6	222.6	100.00%	0	Grants
Autism Training & Tech Assist.	100.0	66.7	66.70%	11.1	Grants to the IL Autism Training & Tech Assistance Program
ROE Bus Driver Training	70.0	70	100.00%	0	ROE Bus Driver Training
Charter Schools-Rev Loan Fund	20.0	0	0.00%	0	Other/Repayment of loans
Standards Assessment & Acct	1.0	0	0.00%	0	Grants for K-6 Arts, Learn Improve, Learning Standards, Student/Teacher Assessment
Teachers/Admin. Mentoring	1.0	0	0.00%	0	Grants
Advanced Placement Classes/State	1.0	0	0.00%	0	Grants

ILLINOIS STATE BOARD OF EDUCATION
HEADCOUNT AS OF FEBRUARY
2012



**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF FEBRUARY 2012**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
SUPERINTENDENT'S OFFICE						
State Superintendent	1	0	2	3	0	3
Board Services	0	1	1	2	0	2
General Counsel	3	10	1	14	0	14
Governmental Relations	0	2	0	2	0	2
Internal Audit	1	4	1	2	4	6
External Assurance	<u>2</u>	<u>18</u>	<u>2</u>	<u>6</u>	<u>16</u>	<u>22</u>
Sub-Total	7	35	7	29	20	49
HUMAN RESOURCES						
Human Resources	<u>3</u>	<u>5</u>	<u>7</u>	<u>12</u>	<u>3</u>	<u>15</u>
Sub-Total	3	5	7	12	3	15
PUBLIC INFORMATION						
Public Information	<u>1</u>	<u>5</u>	<u>1</u>	<u>6</u>	<u>1</u>	<u>7</u>
Sub-Total	1	5	1	6	1	7
SPECIAL EDUCATION SERVICES						
Special Education Admin.	1	0	1	0	2	2
Special Education Services - Spfld.	2	35	7	6	38	44
Special Education Services - Chgo.	<u>1</u>	<u>17</u>	<u>2</u>	<u>0</u>	<u>20</u>	<u>20</u>
Sub-Total	4	52	10	6	60	66
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT						
Center Administration	1	0	0	1	0	1
Early Childhood	1	8	2	1	10	11
English Language Learning	<u>1</u>	<u>7</u>	<u>1</u>	<u>1</u>	<u>8</u>	<u>9</u>
Sub-Total	3	15	3	3	18	21
EDUCATIONAL PROGRAMS						
Career & Technical Education	1	9	3	8	5	13
Innovation and Improvement	<u>3</u>	<u>20</u>	<u>4</u>	<u>2</u>	<u>25</u>	<u>27</u>
Sub-Total	4	29	7	10	30	40

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STANDARDS & ASSESSMENTS						
Standards & Assessment Admin.	1	2	1	2	2	4
Data Analysis & Progress Reporting	1	5	1	5	2	7
Assessment	<u>1</u>	<u>10</u>	<u>2</u>	<u>4</u>	<u>9</u>	<u>13</u>
	3	17	4	11	13	24
SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS						
School Support Admin	1	0	1	2	0	2
Educator Certification	1	11	13	19	6	25
Educator & School Development	1	3	4	7	1	8
Nutrition Programs	<u>2</u>	<u>37</u>	<u>3</u>	<u>4</u>	<u>38</u>	<u>42</u>
	5	51	21	32	45	77
FISCAL SUPPORT SERVICES						
Fiscal Support Services Admin.	1	0	0	1	0	1
Budget & Financial Management	1	5	1	5	2	7
Administrative Services	1	3	13	13	4	17
Data Systems	3	27	2	16	16	32
Technology Support	1	18	2	13	8	21
Fiscal & Procurement	2	9	3	8	6	14
Funding and Disbursements	2	21	8	11	20	31
School Business Services	<u>2</u>	<u>13</u>	<u>3</u>	<u>17</u>	<u>1</u>	<u>18</u>
Sub-Total	13	96	32	84	57	141
GRAND TOTAL, ALL CENTERS	43	305	92	193	247	440
	10%	69%	21%	44%	56%	100%

ILLINOIS STATE BOARD OF EDUCATION
Personnel Transactions as of February 2012

Transaction Data:

	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>
Begin Year	650	522	471	487	478	463	475	473	480	450
Hire Externally	29	20	77	37	44	54	30	51	23	31
Recall	11	19	4	4	0	1	1	0	1	0
Retire	-128	-34	-30	-25	-20	-19	-15	-25	-25	-25
Resign	-13	-24	-31	-17	-33	-19	-12	-12	-25	-11
Discharge	-2	-2	-4	-7	-5	-4	-5	-7	-3	-4
Layoff	-22	-30	0	0	0	0	0	0	-1	0
Death	-3	0	0	-1	-1	0	0	0	0	-1
Other	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-1</u>	<u>-1</u>	<u>0</u>	<u>0</u>	<u>0</u>
End Year	522	471	487	478	463	475	473	480	450	440