

ILLINOIS STATE BOARD OF EDUCATION MEETING
September 19-20, 2012

TO: Illinois State Board of Education

FROM: Christopher A. Koch, Ed.D., State Superintendent of Education 
Robert Wolfe, Chief Financial Officer 
Donald W. Evans, Chief Operating Officer 

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY12 and FY13
Financial Status Report (contract & grant detail) – FY12 and FY13
Comparative Statement of Expenditures – FY12 and FY13
Monthly Headcount Graph, Staff Detail, Personnel Transactions
Contract & Grant Awards Under \$1 million - FY12 and FY13

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposed only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposed only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget/Annual Report (annually in January)
2. Condition of Public Education (December)
3. Comptroller SEA Report (annually in February)
4. Appropriation and Expenditure (monthly)
5. Financial Status Report – Contract/Grant Detail (monthly)
6. Contract & Grant Awards Under \$1 Million (monthly)
7. Comparative Statement of Expenditures (monthly)
8. Headcount Reports (monthly)
Personnel Transactions, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education
2012 Appropriation & Spending by Program 07/01/2011 thru 08/31/2012

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,231,532.8</u>	<u>\$6,231,532.8</u>	<u>\$0.0</u>	<u>\$6,230,362.0</u>	<u>\$6,230,362.0</u>	<u>\$0.0</u>
General State Aid	\$4,448,104.5	\$4,448,104.5	\$0.0	\$4,447,973.6	\$4,447,973.6	\$0.0
District Consolidation Cost	\$1,800.0	\$1,800.0	\$0.0	\$1,638.5	\$1,638.5	\$0.0
Mandated Categoricals	<u>\$1,781,628.3</u>	<u>\$1,781,628.3</u>	<u>\$0.0</u>	<u>\$1,780,749.9</u>	<u>\$1,780,749.9</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$26,300.0	\$26,300.0	\$0.0	\$26,300.0	\$26,300.0	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$13,000.0	\$13,000.0	\$0.0	\$12,157.5	\$12,157.5	\$0.0
Sp-Ed - Extraordinary Services	\$343,375.7	\$343,375.7	\$0.0	\$343,375.7	\$343,375.7	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$101,700.0	\$101,700.0	\$0.0	\$101,700.0	\$101,700.0	\$0.0
Sp-Ed - Personnel Reimbursement	\$452,257.2	\$452,257.2	\$0.0	\$452,257.1	\$452,257.1	\$0.0
Sp-Ed - Private Tuition	\$177,743.7	\$177,743.7	\$0.0	\$177,743.7	\$177,743.7	\$0.0
Sp-Ed - Summer School	\$10,750.0	\$10,750.0	\$0.0	\$10,750.0	\$10,750.0	\$0.0
Sp-Ed - Transportation	\$432,525.6	\$432,525.6	\$0.0	\$432,525.5	\$432,525.5	\$0.0
Transportation - Regular/Vocational	\$223,976.1	\$223,976.1	\$0.0	\$223,940.3	\$223,940.3	\$0.0
Standards - Assessment & Accountability	<u>\$26,000.0</u>	<u>\$0.0</u>	<u>\$26,000.0</u>	<u>\$21,875.5</u>	<u>\$0.0</u>	<u>\$21,875.5</u>
Assessments	\$24,000.0	\$0.0	\$24,000.0	\$21,639.5	\$0.0	\$21,639.5
Standards, Materials, Training for Teachers	\$2,000.0	\$0.0	\$2,000.0	\$235.9	\$0.0	\$235.9
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Ensuring Quality Ed Personnel	<u>\$2,225.0</u>	<u>\$2,225.0</u>	<u>\$0.0</u>	<u>\$1,979.0</u>	<u>\$1,979.0</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$754.0	\$754.0	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$1,225.0	\$1,225.0	\$0.0	\$1,225.0	\$1,225.0	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$325,123.5</u>	<u>\$320,573.7</u>	<u>\$4,549.8</u>	<u>\$324,438.0</u>	<u>\$320,461.3</u>	<u>\$3,976.7</u>
Academic Difficulty	<u>\$86,782.1</u>	<u>\$85,898.7</u>	<u>\$883.4</u>	<u>\$86,766.9</u>	<u>\$85,898.6</u>	<u>\$868.4</u>
Alternative Learning/Regional Safe Schools	\$9,341.9	\$9,341.9	\$0.0	\$9,341.9	\$9,341.9	\$0.0
Bilingual Education	\$63,381.2	\$62,497.8	\$883.4	\$63,366.2	\$62,497.8	\$868.4
Truant Alternative Optional Education	\$14,059.0	\$14,059.0	\$0.0	\$14,058.9	\$14,058.9	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Learning Technologies	<u>\$3,000.0</u>	<u>\$1,800.0</u>	<u>\$1,200.0</u>	<u>\$2,996.9</u>	<u>\$1,796.9</u>	<u>\$1,200.0</u>
Technology for Success	\$3,000.0	\$1,800.0	\$1,200.0	\$2,996.9	\$1,796.9	\$1,200.0
Career Preparation	<u>\$40,362.1</u>	<u>\$40,362.1</u>	<u>\$0.0</u>	<u>\$40,355.3</u>	<u>\$40,355.3</u>	<u>\$0.0</u>
Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$1,793.2	\$1,793.2	\$0.0
Career and Technical Education	\$38,562.1	\$38,562.1	\$0.0	\$38,562.1	\$38,562.1	\$0.0
Regional Services	<u>\$13,101.5</u>	<u>\$13,012.2</u>	<u>\$89.3</u>	<u>\$11,582.6</u>	<u>\$11,582.6</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$10,806.4	\$10,806.4	\$0.0	\$9,376.9	\$9,376.9	\$0.0
ROE - School Services	\$2,225.1	\$2,135.8	\$89.3	\$2,135.8	\$2,135.8	\$0.0
Strategic Plan	<u>\$100.0</u>	<u>\$0.0</u>	<u>\$100.0</u>	<u>\$99.0</u>	<u>\$0.0</u>	<u>\$99.0</u>
Strategic Plan	\$100.0	\$0.0	\$100.0	\$99.0	\$0.0	\$99.0
Administration	<u>\$22,154.0</u>	<u>\$0.0</u>	<u>\$22,154.0</u>	<u>\$21,230.7</u>	<u>\$0.0</u>	<u>\$21,230.7</u>
Targeted Initiatives	<u>\$13,037.2</u>	<u>\$12,040.8</u>	<u>\$996.4</u>	<u>\$12,612.2</u>	<u>\$11,888.1</u>	<u>\$724.1</u>
Advanced Placement Classes	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
After School Matters	\$2,500.0	\$2,500.0	\$0.0	\$2,500.0	\$2,500.0	\$0.0
Arts and Foreign Language	\$1,000.0	\$1,000.0	\$0.0	\$988.5	\$988.5	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$100.0	\$100.0	\$0.0
Blind & Dyslexic	\$816.6	\$816.6	\$0.0	\$816.6	\$816.6	\$0.0
Childrens Mental Health Partnership	\$1,620.0	\$1,458.0	\$162.0	\$1,423.7	\$1,361.5	\$62.2
Community Residential Services Authority	\$592.3	\$0.0	\$592.3	\$478.3	\$0.0	\$478.3
Educator Misconduct Investigations	\$184.0	\$0.0	\$184.0	\$176.9	\$0.0	\$176.9
Lowest Performing Schools	\$1,002.8	\$944.7	\$58.1	\$906.6	\$900.0	\$6.6
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$1,421.1	\$1,421.1	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$3,577.8	\$3,577.8	\$0.0
Response to Intervention	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
NON STATE						
School Infrastructure Fund	<u>\$726.8</u>	<u>\$0.0</u>	<u>\$726.8</u>	<u>\$443.8</u>	<u>\$0.0</u>	<u>\$443.8</u>
School Infrastructure (Debt Admin)	\$726.8	\$0.0	\$726.8	\$443.8	\$0.0	\$443.8
Driver Education	<u>\$18,267.8</u>	<u>\$18,172.2</u>	<u>\$95.6</u>	<u>\$18,175.5</u>	<u>\$18,172.2</u>	<u>\$3.3</u>
Other Funds	<u>\$155,288.9</u>	<u>\$133,880.0</u>	<u>\$21,408.9</u>	<u>\$22,216.2</u>	<u>\$18,085.3</u>	<u>\$4,130.9</u>
Capital Development Fund-Sch Const.	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Indirect Costs	\$7,015.2	\$0.0	\$7,015.2	\$2,903.1	\$0.0	\$2,903.1
ISBE - Special Purpose Trust Fund	\$8,255.5	\$0.0	\$8,255.5	\$513.7	\$0.0	\$513.7
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$3.0	\$0.0	\$3.0
School Construction Maintenance Fund	\$100,000.0	\$100,000.0	\$0.0	\$16,283.8	\$16,283.8	\$0.0
School Technology Revolving Loan	\$5,000.0	\$5,000.0	\$0.0	\$603.0	\$603.0	\$0.0
Teacher Certification Fee Revolving Fund	\$3,700.0	\$0.0	\$3,700.0	\$711.1	\$0.0	\$711.1
Technology Immersion - Build IL Bond Fund	\$1,689.3	\$1,460.0	\$229.3	\$1,050.3	\$1,050.3	\$0.0
Temporary Relocation Revolving Fund	\$1,400.0	\$1,400.0	\$0.0	\$148.2	\$148.2	\$0.0

FEDERAL

Federal Funds	<u>\$3,673,834.4</u>	<u>\$3,529,835.7</u>	<u>\$143,998.7</u>	<u>\$2,170,524.3</u>	<u>\$2,115,669.1</u>	<u>\$54,855.2</u>
Advanced Placement Fee Payment	\$3,099.1	\$3,000.0	\$99.1	\$1,893.5	\$1,893.5	\$0.0
ARRA - Child Nutrition Sch Lunch Equipment	\$914.3	\$914.3	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Education Jobs Fund	\$163,000.0	\$163,000.0	\$0.0	\$130,132.5	\$130,132.5	\$0.0
ARRA - IDEA - Part B	\$354,535.9	\$354,535.9	\$0.0	\$31,741.0	\$31,741.0	\$0.0
ARRA - IDEA - Pre-School	\$12,818.0	\$12,818.0	\$0.0	\$837.6	\$837.6	\$0.0
ARRA - Longitudinal Data Systems	\$7,300.0	\$0.0	\$7,300.0	\$3,277.5	\$0.0	\$3,277.5
ARRA - McKinney Homeless	\$645.4	\$645.4	\$0.0	\$26.1	\$26.1	\$0.0
ARRA - Race to the Top	\$50,000.0	\$0.0	\$50,000.0	\$2,374.2	\$0.0	\$2,374.2
ARRA - Title I	\$139,102.2	\$139,102.2	\$0.0	\$21,714.3	\$21,714.3	\$0.0
ARRA - Titel I School Improvement (1003G)	\$242,023.0	\$242,023.0	\$0.0	\$27,276.4	\$27,276.4	\$0.0
ARRA - Title II Technology	\$18,566.2	\$17,739.1	\$827.1	\$1,640.8	\$1,327.2	\$313.6
Career & Technical Education	\$56,458.2	\$55,000.0	\$1,458.2	\$34,244.4	\$33,293.4	\$951.0
Career & Technical Education - Technical Prep	\$5,177.0	\$5,000.0	\$177.0	\$79.0	\$77.0	\$2.1
Charter Schools	\$9,131.0	\$9,000.0	\$131.0	\$488.4	\$488.4	\$0.0
Child Nutrition	\$735,870.1	\$725,000.0	\$10,870.1	\$649,541.5	\$642,412.0	\$7,129.5
IDEA - Deaf Blind, Part C	\$450.0	\$450.0	\$0.0	\$315.7	\$315.7	\$0.0
IDEA - Improvement Plan	\$4,199.3	\$3,700.0	\$499.3	\$1,413.4	\$1,173.8	\$239.5
IDEA - Model Outreach	\$400.0	\$400.0	\$0.0	\$0.0	\$0.0	\$0.0
IDEA - Pre-School	\$25,987.9	\$25,000.0	\$987.9	\$16,410.9	\$15,982.4	\$428.5
Illinois Purchase Care Review Board	\$380.4	\$0.0	\$380.4	\$334.4	\$0.0	\$334.4
Individuals with Disabilities Educ. Act, Pt. B	\$666,207.4	\$650,000.0	\$16,207.4	\$505,834.3	\$496,071.8	\$9,762.5
Individuals with Disabilities Educ. Act, Pt. B	\$40.0	\$0.0	\$40.0	\$4.3	\$0.0	\$4.3
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$2,551.1	\$2,500.0	\$51.1	\$277.0	\$249.9	\$27.1
Longitudinal Data System	\$8,900.0	\$4,983.5	\$3,916.5	\$1,469.4	\$0.0	\$1,469.4
Math & Science Partnerships	\$12,715.5	\$12,000.0	\$715.5	\$3,756.3	\$3,544.7	\$211.6
National Center for Education Statistics	\$222.1	\$0.0	\$222.1	\$150.0	\$0.0	\$150.0
ONPAR	\$2,000.0	\$2,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Refugee	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Spanish Language Assesment-SALSA	\$1,818.8	\$0.0	\$1,818.8	\$239.8	\$0.0	\$239.8
School Health Programs	\$1,094.6	\$0.0	\$1,094.6	\$235.7	\$0.0	\$235.7

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Special Congressional Initiatives	\$2,000.0	\$1,870.5	\$129.5	\$46.6	\$0.0	\$46.6
Striving Readers	\$50,000.0	\$49,653.8	\$346.2	\$263.6	\$166.7	\$96.9
Title I - Basic Programs	\$685,898.8	\$674,396.9	\$11,501.9	\$552,858.6	\$547,923.2	\$4,935.4
Title I - Comprehensive School Reform	\$35.5	\$0.0	\$35.5	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$4,044.9	\$3,976.7	\$68.2	\$1,601.5	\$1,560.6	\$40.9
Title I - Even Start Family Literacy Programs	\$376.9	\$158.3	\$218.7	\$77.0	\$77.0	\$0.0
Title I - Neglected and Delinquent	\$1,134.1	\$1,103.3	\$30.8	\$588.4	\$570.0	\$18.4
Title I - Reading First	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - School Improvement	\$73,021.7	\$70,364.9	\$2,656.8	\$23,181.3	\$22,355.1	\$826.2
Title II - Enhance Ed through Technology	\$20,892.7	\$20,000.0	\$892.7	\$2,456.1	\$2,402.3	\$53.8
Title II - Quality Teachers	\$161,388.8	\$157,000.0	\$4,388.8	\$72,015.3	\$69,592.2	\$2,423.0
Title III - English Language Acquisition	\$42,133.4	\$40,000.0	\$2,133.4	\$19,150.2	\$18,276.6	\$873.5
Title IV - 21st Century Schools	\$62,268.5	\$60,500.0	\$1,768.5	\$41,876.5	\$40,491.7	\$1,384.7
Title IV - Safe & Drug Free Schools	\$15,538.9	\$15,000.0	\$538.9	\$559.8	\$65.5	\$494.2
Title V - Innovative Programs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title VI - Rural & Low Income Programs	\$2,051.0	\$2,000.0	\$51.0	\$1,439.0	\$1,406.1	\$32.9
Title VI - State Assessment	\$21,961.5	\$0.0	\$21,961.5	\$16,149.6	\$0.0	\$16,149.6
Title X - McKinney Homeless Assistance	\$5,464.7	\$5,000.0	\$464.7	\$2,552.6	\$2,224.5	\$328.2
Transition to Teaching	\$15.6	\$0.0	\$15.6	\$0.0	\$0.0	\$0.0
TOTAL - ALL FUNDS:	\$10,611,536.0	\$10,389,333.1	\$222,202.9	\$8,965,657.9	\$8,856,250.4	\$109,407.6

Illinois State Board of Education
2013 Appropriation & Spending by Program 07/01/2012 thru 08/31/2012

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,045,505.8</u>	<u>\$6,045,505.8</u>	<u>\$0.0</u>	<u>\$469,531.7</u>	<u>\$469,531.7</u>	<u>\$0.0</u>
General State Aid	\$4,286,752.5	\$4,286,752.5	\$0.0	\$391,068.2	\$391,068.2	\$0.0
District Consolidation Cost	\$2,805.0	\$2,805.0	\$0.0	\$0.0	\$0.0	\$0.0
<u>Mandated Categoricals</u>	<u>\$1,755,948.3</u>	<u>\$1,755,948.3</u>	<u>\$0.0</u>	<u>\$78,463.5</u>	<u>\$78,463.5</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$14,300.0	\$14,300.0	\$0.0	\$7,273.5	\$7,273.5	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$13,000.0	\$13,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Extraordinary Services	\$314,196.1	\$314,196.1	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$111,000.0	\$111,000.0	\$0.0	\$39,841.3	\$39,841.3	\$0.0
Sp-Ed - Personnel Reimbursement	\$440,200.0	\$440,200.0	\$0.0	\$17,827.8	\$17,827.8	\$0.0
Sp-Ed - Private Tuition	\$206,843.3	\$206,843.3	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Summer School	\$10,100.0	\$10,100.0	\$0.0	\$5,494.4	\$5,494.4	\$0.0
Sp-Ed - Transportation	\$440,500.0	\$440,500.0	\$0.0	\$0.0	\$0.0	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$8,026.5	\$8,026.5	\$0.0
Standards - Assessment & Accountability	<u>\$29,400.0</u>	<u>\$0.0</u>	<u>\$29,400.0</u>	<u>\$1,034.8</u>	<u>\$0.0</u>	<u>\$1,034.8</u>
Assessments	\$27,400.0	\$0.0	\$27,400.0	\$1,023.4	\$0.0	\$1,023.4
Standards, Materials, Training for Teachers	\$2,000.0	\$0.0	\$2,000.0	\$11.5	\$0.0	\$11.5
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Ensuring Quality Ed Personnel	<u>\$2,225.0</u>	<u>\$2,225.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$1,225.0	\$1,225.0	\$0.0	\$0.0	\$0.0	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$300,192.4</u>	<u>\$295,990.7</u>	<u>\$4,201.7</u>	<u>\$27,491.2</u>	<u>\$26,731.0</u>	<u>\$760.2</u>
Academic Difficulty	<u>\$81,920.5</u>	<u>\$79,920.5</u>	<u>\$2,000.0</u>	<u>\$3,216.0</u>	<u>\$3,216.0</u>	<u>\$0.0</u>
Alternative Learning/Regional Safe Schools	\$6,539.3	\$6,539.3	\$0.0	\$0.0	\$0.0	\$0.0
Bilingual Education	\$63,381.2	\$61,381.2	\$2,000.0	\$0.0	\$0.0	\$0.0
Truant Alternative Optional Education	\$12,000.0	\$12,000.0	\$0.0	\$3,216.0	\$3,216.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Learning Technologies	<u>\$3,000.0</u>	<u>\$1,700.0</u>	<u>\$1,300.0</u>	<u>\$215.7</u>	<u>\$0.0</u>	<u>\$215.7</u>
Technology for Success	\$3,000.0	\$1,700.0	\$1,300.0	\$215.7	\$0.0	\$215.7
Career Preparation	<u>\$39,862.1</u>	<u>\$39,862.1</u>	<u>\$0.0</u>	<u>\$8,730.4</u>	<u>\$8,730.4</u>	<u>\$0.0</u>
Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$234.8	\$234.8	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$8,495.6	\$8,495.6	\$0.0
Regional Services	<u>\$14,320.1</u>	<u>\$14,320.1</u>	<u>\$0.0</u>	<u>\$2,309.7</u>	<u>\$2,309.7</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$0.0	\$0.0	\$0.0
ROE - Salaries	\$12,025.0	\$12,025.0	\$0.0	\$1,773.9	\$1,773.9	\$0.0
ROE - School Services	\$2,225.1	\$2,225.1	\$0.0	\$535.9	\$535.9	\$0.0
Strategic Plan	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Administration	<u>\$23,654.0</u>	<u>\$0.0</u>	<u>\$23,654.0</u>	<u>\$3,223.3</u>	<u>\$0.0</u>	<u>\$3,223.3</u>
Targeted Initiatives	<u>\$12,744.2</u>	<u>\$11,761.8</u>	<u>\$982.4</u>	<u>\$299.2</u>	<u>\$222.6</u>	<u>\$76.6</u>
Advanced Placement Classes	\$527.0	\$527.0	\$0.0	\$0.0	\$0.0	\$0.0
After School Matters	\$2,500.0	\$2,500.0	\$0.0	\$0.0	\$0.0	\$0.0
Arts and Foreign Language	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0
Blind & Dyslexic	\$816.6	\$816.6	\$0.0	\$0.0	\$0.0	\$0.0
Childrens Mental Health Partnership	\$300.0	\$250.0	\$50.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$592.3	\$0.0	\$592.3	\$76.6	\$0.0	\$76.6
Educator Misconduct Investigations	\$184.0	\$0.0	\$184.0	\$0.0	\$0.0	\$0.0
IL Coalition Immigrant/Refugee Parent Mentor	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Lowest Performing Schools	\$1,002.8	\$846.7	\$156.1	\$0.0	\$0.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$0.0	\$0.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$0.0	\$0.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
NON STATE						
School Infrastructure Fund	<u>\$600.0</u>	<u>\$0.0</u>	<u>\$600.0</u>	<u>\$22.9</u>	<u>\$0.0</u>	<u>\$22.9</u>
School Infrastructure (Debt Admin)	\$600.0	\$0.0	\$600.0	\$22.9	\$0.0	\$22.9
Driver Education	<u>\$17,500.0</u>	<u>\$17,500.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Other Funds	<u>\$139,454.7</u>	<u>\$116,745.8</u>	<u>\$22,708.9</u>	<u>\$3,476.9</u>	<u>\$3,052.9</u>	<u>\$424.0</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund-Sch Const.	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Emergency Financial Assistance Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Indirect Costs	\$7,015.2	\$0.0	\$7,015.2	\$314.2	\$0.0	\$314.2
ISBE - Special Purpose Trust Fund	\$8,484.8	\$0.0	\$8,484.8	\$26.0	\$0.0	\$26.0
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$83,716.2	\$83,716.2	\$0.0	\$3,052.9	\$3,052.9	\$0.0
School Technology Revolving Loan	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Teacher Certification Fee Revolving Fund	\$5,000.0	\$0.0	\$5,000.0	\$83.9	\$0.0	\$83.9
Technology Immersion - Build IL Bond Fund	\$409.6	\$409.6	\$0.0	\$0.0	\$0.0	\$0.0
Temporary Relocation Revolving Fund	\$1,400.0	\$1,400.0	\$0.0	\$0.0	\$0.0	\$0.0

FEDERAL

Federal Funds	<u>\$2,967,670.2</u>	<u>\$2,825,884.6</u>	<u>\$141,785.6</u>	<u>\$30,300.9</u>	<u>\$24,565.9</u>	<u>\$5,735.0</u>
Advanced Placement Fee Payment	\$3,099.1	\$3,000.0	\$99.1	\$0.0	\$0.0	\$0.0
ARRA - Education Jobs Fund	\$26,000.0	\$26,000.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Longitudinal Data Systems	\$10,000.0	\$0.0	\$10,000.0	\$100.4	\$0.0	\$100.4
ARRA - Race to the Top	\$42,800.0	\$0.0	\$42,800.0	\$1,051.1	\$0.0	\$1,051.1
ARRA - Title I	\$81,605.8	\$81,605.8	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Titel I School Improvement (1003G)	\$68,394.2	\$68,394.2	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Title II Technology	\$100.0	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$56,601.1	\$55,000.0	\$1,601.1	\$6,082.6	\$5,873.4	\$209.2
Career & Technical Education - Technical Prep	\$121.0	\$100.0	\$21.0	\$0.0	\$0.0	\$0.0
Charter Schools	\$9,000.0	\$9,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Child Nutrition	\$736,725.2	\$725,000.0	\$11,725.2	\$15,958.3	\$14,924.4	\$1,033.8
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
IDEA - Improvement Plan	\$4,368.2	\$4,000.0	\$368.2	\$1.3	\$0.0	\$1.3
IDEA - Pre-School	\$25,933.9	\$25,000.0	\$933.9	\$260.3	\$230.3	\$30.1
Illinois Purchase Care Review Board	\$404.7	\$0.0	\$404.7	\$58.1	\$0.0	\$58.1
Individuals with Disabilities Educ. Act, Pt. B	\$716,662.6	\$700,000.0	\$16,662.6	\$4,908.5	\$3,449.4	\$1,459.1
IDEA - Bellefaire JCB	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$550.0	\$500.0	\$50.0	\$2.7	\$2.7	\$0.0
Longitudinal Data System	\$5,200.0	\$1,265.0	\$3,935.0	\$149.2	\$0.0	\$149.2
Math & Science Partnerships	\$14,658.0	\$14,000.0	\$658.0	\$0.5	\$0.0	\$0.5
National Center for Education Statistics	\$282.6	\$0.0	\$282.6	\$26.0	\$0.0	\$26.0
ONPAR	\$2,000.0	\$2,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Spanish Language Assesment-SALSA	\$1,341.7	\$0.0	\$1,341.7	\$0.0	\$0.0	\$0.0
School Health Programs	\$1,152.6	\$0.0	\$1,152.6	\$0.0	\$0.0	\$0.0
Special Congressional Initiatives	\$5,000.0	\$4,920.5	\$79.5	\$0.0	\$0.0	\$0.0
Striving Readers	\$500.0	\$499.1	\$0.9	\$0.9	\$0.0	\$0.9
Title I - Basic Programs	\$762,120.1	\$748,305.1	\$13,815.0	\$695.1	\$41.9	\$653.2
Title I - Comprehensive School Reform	\$35.5	\$0.0	\$35.5	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$4,186.0	\$4,127.0	\$59.0	\$40.9	\$40.9	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Title I - Even Start Family Literacy Programs	\$2,982.2	\$2,933.2	\$49.0	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$1,223.1	\$1,172.1	\$51.0	\$13.0	\$0.0	\$13.0
Title I - School Improvement	\$71,975.0	\$68,462.6	\$3,512.3	\$93.7	\$0.0	\$93.7
Title II - Enhance Ed through Technology	\$5,105.0	\$5,000.0	\$105.0	\$0.0	\$0.0	\$0.0
Title II - Quality Teachers	\$161,636.4	\$157,000.0	\$4,636.4	\$152.0	\$2.9	\$149.1
Title III - English Language Acquisition	\$47,433.4	\$45,000.0	\$2,433.4	\$53.8	\$0.0	\$53.8
Title IV - 21st Century Schools	\$66,928.1	\$65,000.0	\$1,928.1	\$113.9	\$0.0	\$113.9
Title IV - Safe & Drug Free Schools	\$547.0	\$500.0	\$47.0	\$5.2	\$0.0	\$5.2
Title VI - Rural & Low Income Programs	\$2,056.0	\$2,000.0	\$56.0	\$0.0	\$0.0	\$0.0
Title VI - State Assessment	\$22,438.6	\$0.0	\$22,438.6	\$498.9	\$0.0	\$498.9
Title X - McKinney Homeless Assistance	\$5,487.6	\$5,000.0	\$487.6	\$34.4	\$0.0	\$34.4
Transition to Teaching	\$15.6	\$0.0	\$15.6	\$0.0	\$0.0	\$0.0
TOTAL - ALL FUNDS:	\$9,678,049.0	\$9,451,416.4	\$226,632.6	\$549,852.8	\$538,360.2	\$11,492.6

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2011 through August 31, 2012
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ 16,755,700	\$ 16,681,670	\$ 74,030	99.56%	0.44%
Contractual Services	4,500,000	3,765,879	734,121	83.69%	16.31%
Travel	232,450	171,821	60,629	73.92%	26.08%
Commodities	71,300	53,500	17,800	75.03%	24.97%
Printing	29,700	7,546	22,154	25.41%	74.59%
Equipment	207,200	202,277	4,923	97.62%	2.38%
Telecommunications	333,800	329,619	4,181	98.75%	1.25%
Operation of Automotive Equipment	23,800	18,423	5,377	77.41%	22.59%
Lump Sums	26,946,301	22,699,684	4,246,617	84.24%	15.76%
<i>Sub-total</i>	49,100,251	43,930,419	5,169,832	89.47%	10.53%
Awards and Grants	2,562,813,265	2,560,381,900	2,431,365	99.91%	0.09%
Total General Revenue Fund	\$ 2,611,913,516	\$ 2,604,312,319	\$ 7,601,197	99.71%	0.29%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 309,631,376	\$ 309,631,376	\$ -	100.00%	0.00%
<u>Common School Fund</u>					
General State Aid	\$ 3,828,841,763	\$ 3,828,841,763	\$ -	100.00%	0.00%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 3,700,000	\$ 711,080	\$ 2,988,920	19.22%	80.78%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2011 through August 31, 2012
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Drivers Education Fund</u>					
Personal Services and Related Expenditures	\$ 95,600	\$ 3,314	\$ 92,286	3.47%	96.53%
Awards and Grants	18,172,200	18,172,177	23	100.00%	0.00%
Total Drivers Education Fund	\$ 18,267,800	\$ 18,175,491	\$ 92,309	99.49%	0.51%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 15,500,000	\$ 3,416,802	\$ 12,083,198	22.04%	77.96%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ 3,028	\$ 2,205,872	0.14%	99.86%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,018,800	\$ 5,076,603	\$ 942,197	84.35%	15.65%
Contractual Services	3,910,000	1,590,756	2,319,244	40.68%	59.32%
Travel	400,000	225,869	174,131	56.47%	43.53%
Commodities	85,000	17,640	67,360	20.75%	79.25%
Printing	156,300	9,309	146,991	5.96%	94.04%
Equipment	250,000	209,369	40,631	83.75%	16.25%
Telecommunications	50,000	-	50,000	0.00%	100.00%
Sub-total	10,870,100	7,129,546	3,740,554	65.59%	34.41%
Awards and Grants	725,914,300	642,411,963	83,502,337	88.50%	11.50%
Total SBE Federal Department of Agriculture Fund	\$ 736,784,400	\$ 649,541,509	\$ 87,242,891	88.16%	11.84%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2011 through August 31, 2012
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 175,000	\$ 97,532	\$ 77,468	55.73%	44.27%
Contractual Services	900,000	138,049	761,951	15.34%	84.66%
Travel	30,000	10,876	19,124	36.25%	63.75%
Commodities	20,000	16,389	3,611	81.94%	18.06%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	-	9,000	0.00%	100.00%
<i>Sub-total</i>	1,145,700	262,846	882,854	22.94%	77.06%
Awards and Grants	2,500,000	249,870	2,250,130	9.99%	90.01%
Total SBE Federal Agency Services Fund	\$ 3,645,700	\$ 512,716	\$ 3,132,984	14.06%	85.94%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 23,182,300	\$ 13,996,291	\$ 9,186,009	60.37%	39.63%
Contractual Services	19,400,000	8,655,148	10,744,852	44.61%	55.39%
Travel	1,600,000	547,537	1,052,463	34.22%	65.78%
Commodities	305,000	15,643	289,357	5.13%	94.87%
Printing	341,000	10,660	330,340	3.13%	96.87%
Equipment	455,000	269,791	185,209	59.29%	40.71%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	23,780,300	16,389,457	7,390,843	68.92%	31.08%
<i>Sub-total</i>	69,463,600	39,884,526	29,579,074	57.42%	42.58%
Awards and Grants	2,700,940,700	1,350,453,039	1,350,487,662	50.00%	50.00%
Total SBE Federal Department of Education Fund	\$ 2,770,404,300	\$ 1,390,337,564	\$ 1,380,066,736	50.19%	49.81%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Personal Services and Related Expenditures	\$ 726,800	\$ 443,849	\$ 282,951	61.07%	38.93%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2011 through August 31, 2012
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 5,000,000	\$ 603,000	\$ 4,397,000	12.06%	87.94%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,400,000	\$ 148,187	\$ 1,251,813	10.58%	89.42%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 100,000,000	\$ 16,283,796	\$ 83,716,204	16.28%	83.72%
<u>Build Illinois Bond Fund</u>					
Construction Grants	\$ 1,459,964	\$ 1,050,345	\$ 409,619	71.94%	28.06%
<u>U.S. Dept. of Education Jobs Program Federal Trust Fund</u>					
Awards and Grants	\$ 163,000,000	\$ 130,132,489	\$ 32,867,511	79.84%	20.16%
<u>Personal Property Tax Replacement Fund</u>					
Awards and Grants	\$ 2,225,050	\$ 2,135,750	\$ 89,300	95.99%	4.01%
Grants for Educational Purposes	10,806,400	9,376,869	1,429,531	86.77%	13.23%
Total Personal Property Tax Replacement Fund	\$ 13,031,450	\$ 11,512,619	\$ 1,518,831	88.34%	11.66%
ISBE TOTALS	\$ 10,611,535,969	\$ 8,965,657,933	\$ 1,645,878,036	84.49%	15.51%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2011 through August 31, 2012
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
All Funds						
Personal Services and Related Expenditures	\$ 48,993,447	\$ 36,299,259	\$ 2,039,247	\$ 10,654,941	74.09%	21.75%
Contractual Services	29,269,040	14,149,832	559,040	14,560,168	48.34%	49.75%
Travel	2,282,921	956,103	20,471	1,306,347	41.88%	57.22%
Commodities	515,955	103,172	34,655	378,128	20.00%	73.29%
Printing	549,060	27,514	21,360	500,186	5.01%	91.10%
Equipment	1,036,775	681,437	113,575	241,763	65.73%	23.32%
Telecommunications	907,527	329,619	114,727	463,181	36.32%	51.04%
Operation of Automotive Equipment	23,800	18,423	-	5,377	77.41%	22.59%
Lump Sums	69,232,426	40,316,976	-	28,915,450	58.23%	41.77%
<i>Sub-total</i>	152,810,951	95,785,409	2,903,075	57,025,542	62.68%	37.32%
Awards and Grants	10,357,265,054	8,852,538,383	-	1,504,726,671	85.47%	14.53%
Construction Grants	101,459,964	17,334,141	-	84,125,823	17.08%	82.92%
Total All Funds	\$ 10,611,535,969	\$ 8,962,754,858	\$ 2,903,075	\$ 1,645,878,036	84.46%	15.51%

General Revenue Fund

Personal Services and Related Expenditures	\$ 16,755,700	\$ 16,681,670	\$ -	\$ 74,030	99.56%	0.44%
Contractual Services	4,500,000	3,765,879	-	734,121	83.69%	16.31%
Travel	232,450	171,821	-	60,629	73.92%	26.08%
Commodities	71,300	53,500	-	17,800	75.03%	24.97%
Printing	29,700	7,546	-	22,154	25.41%	74.59%
Equipment	207,200	202,277	-	4,923	97.62%	2.38%
Telecommunications	333,800	329,619	-	4,181	98.75%	1.25%
Operation of Automotive Equipment	23,800	18,423	-	5,377	77.41%	22.59%
Lump Sums	26,946,301	22,699,684	-	4,246,617	84.24%	15.76%
<i>Sub-total</i>	49,100,251	43,930,419	-	5,169,832	89.47%	10.53%
Awards and Grants	2,562,813,265	2,560,381,900	-	2,431,365	99.91%	0.09%
Total General Revenue Fund	\$ 2,611,913,516	\$ 2,604,312,319	\$ -	\$ 7,601,197	99.71%	0.29%

Other State Funds

Personal Services and Related Expenditures	\$ 822,400	\$ 447,163	\$ -	\$ 375,237	54.37%	45.63%
Lump Sums	21,408,900	4,130,910	-	17,277,990	19.30%	80.70%
<i>Sub-total</i>	22,231,300	4,578,073	-	17,653,227	20.59%	79.41%
Awards and Grants	4,202,096,789	4,168,909,122	-	33,187,667	99.21%	0.79%
Construction Grants	101,459,964	17,334,141	-	84,125,823	17.08%	82.92%
Total Other State Funds	\$ 4,325,788,053	\$ 4,190,821,336	\$ -	\$ 134,966,717	96.88%	3.12%

Federal Funds

Personal Services and Related Expenditures	\$ 29,376,100	\$ 19,170,426	\$ -	\$ 10,205,674	65.26%	34.74%
Contractual Services	24,210,000	10,383,953	-	13,826,047	42.89%	57.11%
Travel	2,030,000	784,282	-	1,245,718	38.63%	61.37%
Commodities	410,000	49,672	-	360,328	12.12%	87.88%
Printing	498,000	19,969	-	478,031	4.01%	95.99%
Equipment	716,000	479,160	-	236,840	66.92%	33.08%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	23,780,300	16,389,457	-	7,390,843	68.92%	31.08%
<i>Sub-total</i>	81,479,400	47,276,918	-	34,202,482	58.02%	41.98%
Awards and Grants	3,592,355,000	2,123,247,360	-	1,469,107,640	59.10%	40.90%
Total Federal Funds	\$ 3,673,834,400	\$ 2,170,524,278	\$ -	\$ 1,503,310,122	59.08%	40.92%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2011 through August 31, 2012
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
General State Aid	\$ 309,631,375	\$ 309,500,479	\$ 130,896	99.96%	0.04%
Agriculture Education	1,800,000	1,793,151	6,849	99.62%	0.38%
Arts and Foreign Language	1,000,000	988,521	11,479	98.85%	1.15%
Bilingual Education	62,497,807	62,497,802	5	100.00%	0.00%
Vocational Education Career and Technical Education	38,562,100	38,562,100	-	100.00%	0.00%
Early Childhood Education	320,573,700	320,461,303	112,397	99.96%	0.04%
Technology for Success	1,800,000	1,796,870	3,130	99.83%	0.17%
ROE School Bus Driver Training	70,000	70,000	-	100.00%	0.00%
Autism Training & Technical Assistance	100,000	100,000	-	100.00%	0.00%
Recording for Blind and Dyslexic	816,600	816,600	-	100.00%	0.00%
Children's Mental Health Partnership	1,458,000	1,361,515	96,485	93.38%	6.62%
Educational Materials Unit	1,421,100	1,421,100	-	100.00%	0.00%
Philip Rock Center Reimbursement	3,577,800	3,577,800	-	100.00%	0.00%
Alternative Education	9,341,900	9,341,898	2	100.00%	0.00%
Truant Alternative/Optional Education	14,059,000	14,058,854	146	100.00%	0.00%
National Board Certification Reimbursement	1,000,000	754,000	246,000	75.40%	24.60%
Teach America	1,225,000	1,225,000	-	100.00%	0.00%
Reorganization Incentive	1,800,000	1,638,537	161,463	91.03%	8.97%
Special Education-Private Tuition	177,743,700	177,743,690	10	100.00%	0.00%
Special Education-Extraordinary	343,375,700	343,375,700	0	100.00%	0.00%
Special Education-Personnel	452,257,200	452,257,114	87	100.00%	0.00%
Special Education-Orphanage Tuition	101,700,000	101,700,000	-	100.00%	0.00%
Transportation-Regular/Vocational	223,976,050	223,940,339	35,711	99.98%	0.02%
Transportation-Special Education	432,525,600	432,525,513	87	100.00%	0.00%
Free Lunch/Breakfast	26,300,000	26,299,998	2	100.00%	0.00%
Orphanage Tuition	13,000,000	12,157,548	842,452	93.52%	6.48%
Special Education-Summer School	10,750,000	10,749,986	14	100.00%	0.00%
Lowest Performing Schools	944,700	900,000	44,700	95.27%	4.73%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
After School Matters	2,500,000	2,500,000	-	100.00%	0.00%
Total General Revenue Fund	\$ 2,556,029,932	\$ 2,554,338,018	\$ 1,691,914	99.93%	0.07%
<u>Education Assistance Fund</u>					
General State Aid	\$ 309,631,376	\$ 309,631,376	\$ -	100.00%	0.00%
Total Education Assistance Fund	\$ 309,631,376	\$ 309,631,376	\$ -	100.00%	0.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2011 through August 31, 2012
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Common School Fund</u>					
General State Aid	3,828,841,763	3,828,841,763	-	100.00%	0.00%
Total Common School Fund	\$ 3,828,841,763	\$ 3,828,841,763	\$ -	100.00%	0.00%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 18,172,200	\$ 18,172,177	\$ 23	100.00%	0.00%
Total Drivers Education Fund	\$ 18,172,200	\$ 18,172,177	\$ 23	100.00%	0.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 725,000,000	\$ 642,298,217	\$ 82,701,783	88.59%	11.41%
ARRA	914,300	-	914,300	0.00%	100.00%
Total SBE Federal Department of Agriculture Fund	\$ 725,914,300	\$ 642,298,217	\$ 83,616,083	88.48%	11.52%
<u>SBE Federal Agency Services Fund</u>					
Learn and Serve America	\$ 2,500,000	\$ 249,870	\$ 2,250,130	9.99%	90.01%
Total SBE Federal Agency Services Fund	\$ 2,500,000	\$ 249,870	\$ 2,250,130	9.99%	90.01%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2011 through August 31, 2012
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
Title VI Rural and Low Income Students	\$ 2,000,000	\$ 1,406,149	\$ 593,851	70.31%	29.69%
Race to the Top	45,000,000	2,374,241	42,625,759	5.28%	94.72%
Title III - English Language Acquisition	40,000,000	18,276,616	21,723,384	45.69%	54.31%
ONPAR	2,000,000	-	2,000,000	0.00%	100.00%
Enhancing Education Through Technology	20,000,000	2,402,336	17,597,664	12.01%	87.99%
Charter Schools	9,000,000	488,383	8,511,617	5.43%	94.57%
Advanced Placement Fee	3,000,000	1,893,468	1,106,532	63.12%	36.88%
Title I - Basic	750,000,000	572,485,751	177,514,249	76.33%	23.67%
Title IV - Safe & Drug Free Schools	15,000,000	65,532	14,934,468	0.44%	99.56%
Title IV - 21st Century/Community Service	60,500,000	40,491,739	20,008,261	66.93%	33.07%
Title II - Teacher Quality	157,000,000	69,592,246	87,407,754	44.33%	55.67%
Title II - Math/Science Partnerships	12,000,000	3,544,679	8,455,321	29.54%	70.46%
Title X - McKinney Homeless	5,000,000	2,224,487	2,775,513	44.49%	55.51%
Longitudinal Data Systems	4,983,500	-	4,983,500	0.00%	100.00%
IDEA - Preschool	25,000,000	15,982,422	9,017,578	63.93%	36.07%
IDEA - Improvement	3,700,000	1,173,836	2,526,164	31.73%	68.27%
IDEA	650,000,000	496,071,803	153,928,197	76.32%	23.68%
IDEA - Model Outreach	400,000	-	400,000	0.00%	100.00%
IDEA - Deaf/Blind	450,000	315,680	134,320	70.15%	29.85%
Career and Technical Education - Basic Perkins	55,000,000	33,293,371	21,706,629	60.53%	39.47%
Career and Technical Education - Tech Prep	5,000,000	76,955	4,923,045	1.54%	98.46%
Special Federal Congressional Initiatives	1,870,463	-	1,870,463	0.00%	100.00%
Striving Readers	49,653,900	166,700	49,487,200	0.34%	99.66%
Title I ARRA	381,125,200	48,990,749	332,134,451	12.85%	87.15%
IDEA ARRA	354,535,900	31,740,978	322,794,922	8.95%	91.05%
IDEA Preschool ARRA	12,818,000	837,589	11,980,411	6.53%	93.47%
Enhancing Education Through Technology-ARRA	17,739,077	1,327,154	16,411,923	7.48%	92.52%
Title X-Homeless Education ARRA	645,400	26,128	619,272	4.05%	95.95%
Total SBE Federal Department of Education Fund	\$ 2,683,421,440	\$ 1,345,248,993	\$ 1,338,172,447	50.13%	49.87%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2011 through August 31, 2012
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 5,000,000	\$ 603,000	\$ 4,397,000	12.06%	87.94%
Total School Technology Rev. Loan Program Fund	\$ 5,000,000	\$ 603,000	\$ 4,397,000	12.06%	87.94%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ 148,187	\$ 1,251,813	10.58%	89.42%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,400,000	\$ 148,187	\$ 1,251,813	10.58%	89.42%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
Total Capital Development Fund	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 100,000,000	\$ 16,283,796	\$ 83,716,204	16.28%	83.72%
Total School Construction Fund	\$ 100,000,000	\$ 16,283,796	\$ 83,716,204	16.28%	83.72%
<u>Build Illinois Bond Fund</u>					
Construction Grants	\$ 1,459,964	\$ 1,050,345	\$ 409,619	71.94%	28.06%
Total Build Illinois Bond Fund	\$ 1,459,964	\$ 1,050,345	\$ 409,619	71.94%	28.06%
<u>U.S. Dept. of Education Jobs Program Federal Trust Fund</u>					
Awards and Grants	\$ 163,000,000	\$ 130,132,489	\$ 32,867,511	79.84%	20.16%
Total U.S. Dept. of Education Jobs Program Fed. Trust Fund	\$ 163,000,000	\$ 130,132,489	\$ 32,867,511	79.84%	20.16%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2011 through August 31, 2012
(Fiscal Year 2012)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<i>Personal Property Tax Replacement Fund</i>					
Awards and Grants	\$ 2,135,750	\$ 2,135,750	\$ -	100.00%	0.00%
Grants for Educational Purposes	10,806,400	9,376,869	1,429,531	86.77%	13.23%
Total Personal Property Tax Replacement Fund	\$ 12,942,150	\$ 11,512,619	\$ 1,429,531	88.95%	11.05%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 10,434,333,125	\$ 8,858,510,850	\$ 1,575,822,275	84.90%	15.10%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2012 through August 31, 2012
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ 16,745,700	\$ 2,767,980	\$ 13,977,720	16.53%	83.47%
Contractual Services	6,000,000	440,983	5,559,017	7.35%	92.65%
Travel	166,250	13,399	152,851	8.06%	91.94%
Commodities	71,300	829	70,471	1.16%	98.84%
Printing	64,700	-	64,700	0.00%	100.00%
Equipment	132,200	126	132,074	0.10%	99.90%
Telecommunications	450,000	31	449,969	0.01%	99.99%
Operation of Automotive Equipment	23,800	-	23,800	0.00%	100.00%
Lump Sums	30,246,302	1,111,455	29,134,847	3.67%	96.33%
<i>Sub-total</i>	53,900,252	4,334,804	49,565,448	8.04%	91.96%
Awards and Grants	2,200,146,283	118,875,171	2,081,271,112	5.40%	94.60%
Total General Revenue Fund	\$ 2,254,046,535	\$ 123,209,975	\$ 2,130,836,560	5.47%	94.53%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 390,661,700	\$ -	\$ 390,661,700	0.00%	100.00%
<u>Common School Fund</u>					
General State Aid	\$ 3,896,090,800	\$ 391,068,213	\$ 3,505,022,587	10.04%	89.96%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 5,000,000	\$ 83,904	\$ 4,916,096	1.68%	98.32%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2012 through August 31, 2012
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Drivers Education Fund</u>					
Awards and Grants	17,500,000	-	17,500,000	0.00%	100.00%
Total Drivers Education Fund	\$ 17,500,000	\$ -	\$ 17,500,000	0.00%	100.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 15,500,000	\$ 340,111	\$ 15,159,889	2.19%	97.81%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,513,400	\$ 888,359	\$ 5,625,041	13.64%	86.36%
Contractual Services	4,210,500	115,740	4,094,760	2.75%	97.25%
Travel	400,000	29,260	370,740	7.32%	92.68%
Commodities	85,000	353	84,647	0.42%	99.58%
Printing	156,300	-	156,300	0.00%	100.00%
Equipment	310,000	128	309,872	0.04%	99.96%
Telecommunications	50,000	-	50,000	0.00%	100.00%
Sub-total	11,725,200	1,033,841	10,691,359	8.82%	91.18%
Awards and Grants	725,000,000	14,924,411	710,075,589	2.06%	97.94%
Total SBE Federal Department of Agriculture Fund	\$ 736,725,200	\$ 15,958,252	\$ 720,766,948	2.17%	97.83%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2012 through August 31, 2012
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 186,900	\$ -	\$ 186,900	0.00%	100.00%
Contractual Services	945,000	-	945,000	0.00%	100.00%
Travel	30,000	-	30,000	0.00%	100.00%
Commodities	20,000	-	20,000	0.00%	100.00%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	-	9,000	0.00%	100.00%
<i>Sub-total</i>	1,202,600	-	1,202,600	0.00%	100.00%
Awards and Grants	500,000	2,700	497,300	0.54%	99.46%
Total SBE Federal Agency Services Fund	\$ 1,702,600	\$ 2,700	\$ 1,699,900	0.16%	99.84%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 24,567,100	\$ 2,377,415	\$ 22,189,685	9.68%	90.32%
Contractual Services	20,370,000	456,593	19,913,407	2.24%	97.76%
Travel	1,600,000	64,283	1,535,717	4.02%	95.98%
Commodities	305,000	2,321	302,679	0.76%	99.24%
Printing	341,000	17	340,983	0.00%	100.00%
Equipment	679,000	-	679,000	0.00%	100.00%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	23,780,300	498,947	23,281,353	2.10%	97.90%
<i>Sub-total</i>	72,042,400	3,399,576	68,642,824	4.72%	95.28%
Awards and Grants	2,131,200,000	10,940,402	2,120,259,598	0.51%	99.49%
Total SBE Federal Department of Education Fund	\$ 2,203,242,400	\$ 14,339,979	\$ 2,188,902,421	0.65%	99.35%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 22,948	\$ 577,052	3.82%	96.18%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2012 through August 31, 2012
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 5,000,000	\$ -	\$ 5,000,000	0.00%	100.00%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 83,716,205	\$ 3,052,879	\$ 80,663,326	3.65%	96.35%
<u>Build Illinois Bond Fund</u>					
Construction Grants	\$ 409,619	\$ -	\$ 409,619	0.00%	100.00%
<u>U.S. Dept. of Education Jobs Program Federal Trust Fund</u>					
Awards and Grants	\$ 26,000,000	\$ -	\$ 26,000,000	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Grants for Educational Purposes	12,025,000	1,773,874	10,251,126	14.75%	85.25%
Total Personal Property Tax Replacement Fund	\$ 12,025,000	\$ 1,773,874	\$ 10,251,126	14.75%	85.25%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
ISBE TOTALS	\$ 9,678,048,959	\$ 549,852,836	\$ 9,128,196,123	5.68%	94.32%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2012 through August 31, 2012
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>All Funds</u>						
Personal Services and Related Expenditures	\$ 48,013,100	\$ 6,033,755	\$ 125,683	\$ 41,979,345	12.57%	87.43%
Contractual Services	31,525,500	1,013,316	179,542	30,512,184	3.21%	96.79%
Travel	2,196,250	106,942	7,240	2,089,308	4.87%	95.13%
Commodities	481,300	3,503	1,688	477,797	0.73%	99.27%
Printing	562,700	17	-	562,683	0.00%	100.00%
Equipment	1,132,200	254	-	1,131,946	0.02%	99.98%
Telecommunications	909,000	31	-	908,969	0.00%	100.00%
Operation of Automotive Equipment	23,800	-	-	23,800	0.00%	100.00%
Lump Sums	77,535,502	2,057,366	-	74,701,084	2.65%	96.34%
Sub-total	162,379,352	9,215,185	314,153	153,164,167	5.68%	94.32%
Awards and Grants	9,431,543,783	537,584,772	-	8,893,959,011	5.70%	94.30%
Construction Grants	84,125,824	3,052,879	-	81,072,945	3.63%	96.37%
Total All Funds	\$ 9,678,048,959	\$ 549,852,836	\$ 314,153	\$ 9,127,881,970	5.68%	94.32%

General Revenue Fund

Personal Services and Related Expenditures	\$ 16,745,700	\$ 2,767,980	\$ -	\$ 13,977,720	16.53%	83.47%
Contractual Services	6,000,000	440,983	-	5,559,017	7.35%	92.65%
Travel	166,250	13,399	-	152,851	8.06%	91.94%
Commodities	71,300	829	-	70,471	1.16%	98.84%
Printing	64,700	-	-	64,700	0.00%	100.00%
Equipment	132,200	126	-	132,074	0.10%	99.90%
Telecommunications	450,000	31	-	449,969	0.01%	99.99%
Operation of Automotive Equipment	23,800	-	-	23,800	0.00%	100.00%
Lump Sums	30,246,302	1,111,455	-	29,134,847	3.67%	96.33%
Sub-total	53,900,252	4,334,804	-	49,565,448	8.04%	91.96%
Awards and Grants	2,200,146,283	118,875,171	-	2,081,271,112	5.40%	94.60%
Total General Revenue Fund	\$ 2,254,046,535	\$ 123,209,975	\$ -	\$ 2,130,836,560	5.47%	94.53%

Other State Funds

Lump Sums	23,508,900	446,964	-	23,061,936	1.90%	98.10%
Sub-total	23,508,900	446,964	-	23,061,936	1.90%	98.10%
Awards and Grants	4,348,697,500	392,842,088	-	3,955,855,412	9.03%	90.97%
Construction Grants	84,125,824	3,052,879	-	81,072,945	3.63%	96.37%
Total Other State Funds	\$ 4,456,332,224	\$ 396,341,930	\$ -	\$ 4,059,990,294	8.89%	91.11%

Federal Funds

Personal Services and Related Expenditures	\$ 31,267,400	\$ 3,265,775	\$ -	\$ 28,001,625	10.44%	89.56%
Contractual Services	25,525,500	572,333	-	24,953,167	2.24%	97.76%
Travel	2,030,000	93,543	-	1,936,457	4.61%	95.39%
Commodities	410,000	2,674	-	407,326	0.65%	99.35%
Printing	498,000	17	-	497,983	0.00%	100.00%
Equipment	1,000,000	128	-	999,872	0.01%	99.99%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	23,780,300	498,947	-	23,281,353	2.10%	97.90%
Sub-total	84,970,200	4,433,417	-	80,536,783	5.22%	94.78%
Awards and Grants	2,882,700,000	25,867,513	-	2,856,832,487	0.90%	99.10%
Total Federal Funds	\$ 2,967,670,200	\$ 30,300,931	\$ -	\$ 2,937,369,269	1.02%	98.98%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2012 through August 31, 2012
(Fiscal Year 2013)

<u><i>General Revenue Fund</i></u>	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Advanced Placement Classes	527,000.00	-	527,000	0.00%	100.00%
Agriculture Education	1,800,000	234,800	1,565,200	13.04%	86.96%
Arts and Foreign Language	500,000	-	500,000	0.00%	100.00%
Bilingual Education	61,381,200	-	61,381,200	0.00%	100.00%
Vocational Education Career and Technical Education	38,062,100	8,495,559	29,566,541	22.32%	77.68%
Early Childhood Education	295,990,701	26,731,005	269,259,696	9.03%	90.97%
Technology for Success	1,700,000	-	1,700,000	0.00%	100.00%
ROE School Bus Driver Training	70,000	-	70,000	0.00%	100.00%
ROE School Services	2,225,050	535,868	1,689,182	24.08%	75.92%
Autism Training & Technical Assistance	100,000	-	100,000	0.00%	100.00%
Recording for Blind and Dyslexic	816,600	-	816,600	0.00%	100.00%
Children's Mental Health Partnership	250,000	-	250,000	0.00%	100.00%
Educational Materials Unit	1,421,100	-	1,421,100	0.00%	100.00%
Philip Rock Center Reimbursement	3,577,800	-	3,577,800	0.00%	100.00%
Alternative Education	6,539,330	-	6,539,330	0.00%	100.00%
Truant Alternative/Optional Education	12,000,000	3,216,000	8,784,000	26.80%	73.20%
National Board Certification Reimbursement	1,000,000	-	1,000,000	0.00%	100.00%
Teach America	1,225,000	-	1,225,000	0.00%	100.00%
Reorganization Incentive	2,805,000	-	2,805,000	0.00%	100.00%
Special Education-Private Tuition	206,843,300	-	206,843,300	0.00%	100.00%
Special Education-Extraordinary	314,196,100	-	314,196,100	0.00%	100.00%
Special Education-Personnel	440,200,000	17,827,784	422,372,216	4.05%	95.95%
Special Education-Orphanage Tuition	111,000,000	39,841,331	71,158,669	35.89%	64.11%
Transportation-Regular/Vocational	205,808,900	8,026,500	197,782,400	3.90%	96.10%
Transportation-Special Education	440,500,000	-	440,500,000	0.00%	100.00%
Free Lunch/Breakfast	14,300,000	7,273,466	7,026,534	50.86%	49.14%
Orphanage Tuition	13,000,000	-	13,000,000	0.00%	100.00%
Special Education-Summer School	10,100,000	5,494,400	4,605,600	54.40%	45.60%
Lowest Performing Schools	846,700	-	846,700	0.00%	100.00%
IL Coalition Immigrant/Refugee Parent Mentor	1,000,000	-	1,000,000	0.00%	100.00%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
After School Matters	2,500,000	-	2,500,000	0.00%	100.00%
Total General Revenue Fund	\$ 2,191,981,481	\$ 117,899,313	\$ 2,074,082,168	5.38%	94.62%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2012 through August 31, 2012
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Education Assistance Fund</u>					
General State Aid	\$ 390,661,700	\$ -	\$ 390,661,700	0.00%	100.00%
Total Education Assistance Fund	\$ 390,661,700	\$ -	\$ 390,661,700	0.00%	100.00%
<u>Common School Fund</u>					
General State Aid	3,896,090,800	391,068,213	3,505,022,587	10.04%	89.96%
Total Common School Fund	\$ 3,896,090,800	\$ 391,068,213	\$ 3,505,022,587	10.04%	89.96%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 17,500,000	\$ -	\$ 17,500,000	0.00%	100.00%
Total Drivers Education Fund	\$ 17,500,000	\$ -	\$ 17,500,000	0.00%	100.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 725,000,000	\$ 14,924,411	\$ 710,075,589	2.06%	97.94%
Total SBE Federal Department of Agriculture Fund	\$ 725,000,000	\$ 14,924,411	\$ 710,075,589	2.06%	97.94%
<u>SBE Federal Agency Services Fund</u>					
Learn and Serve America	\$ 500,000	\$ 2,700	\$ 497,300	0.54%	99.46%
Total SBE Federal Agency Services Fund	\$ 500,000	\$ 2,700	\$ 497,300	0.54%	99.46%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2012 through August 31, 2012
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
Title VI Rural and Low Income Students	\$ 2,000,000	\$ -	\$ 2,000,000	0.00%	100.00%
Race to the Top	40,300,000	1,001,900	39,298,100	2.49%	97.51%
Title III - English Language Acquisition	45,000,000	-	45,000,000	0.00%	100.00%
ONPAR	2,000,000	-	2,000,000	0.00%	100.00%
Enhancing Education Through Technology	5,000,000	-	5,000,000	0.00%	100.00%
Charter Schools	9,000,000	-	9,000,000	0.00%	100.00%
Advanced Placement Fee	3,000,000	-	3,000,000	0.00%	100.00%
Title I - Basic	825,000,000	82,861	824,917,140	0.01%	99.99%
Title IV - Safe & Drug Free Schools	500,000	-	500,000	0.00%	100.00%
Title IV - 21st Century/Community Service	65,000,000	-	65,000,000	0.00%	100.00%
Title II - Teacher Quality	157,000,000	2,860	156,997,140	0.00%	100.00%
Title II - Math/Science Partnerships	14,000,000	-	14,000,000	0.00%	100.00%
Title X - McKinney Homeless	5,000,000	-	5,000,000	0.00%	100.00%
Longitudinal Data Systems	1,265,000	-	1,265,000	0.00%	100.00%
IDEA - Preschool	25,000,000	230,282	24,769,718	0.92%	99.08%
IDEA - Improvement	4,000,000	-	4,000,000	0.00%	100.00%
IDEA	700,000,000	3,449,420	696,550,580	0.49%	99.51%
IDEA - Deaf/Blind	500,000	-	500,000	0.00%	100.00%
IDEA-Bellefaire JCB	500,000	-	500,000	0.00%	100.00%
Career and Technical Education - Basic Perkins	55,000,000	5,873,383	49,126,617	10.68%	89.32%
Career and Technical Education - Tech Prep	100,000	-	100,000	0.00%	100.00%
Special Federal Congressional Initiatives	4,920,500	-	4,920,500	0.00%	100.00%
Striving Readers	499,100	-	499,100	0.00%	100.00%
Title I ARRA	150,000,000	-	150,000,000	0.00%	100.00%
Enhancing Education Through Technology-ARRA	100,000	-	100,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,114,684,600	\$ 10,640,706	\$ 2,104,043,894	0.50%	99.50%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2012 through August 31, 2012
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 5,000,000	\$ -	\$ 5,000,000	0.00%	100.00%
Total School Technology Rev. Loan Program Fund	\$ 5,000,000	\$ -	\$ 5,000,000	0.00%	100.00%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
Total Capital Development Fund	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 83,716,205	\$ 3,052,879	\$ 80,663,326	3.65%	96.35%
Total School Construction Fund	\$ 83,716,205	\$ 3,052,879	\$ 80,663,326	3.65%	96.35%
<u>Build Illinois Bond Fund</u>					
Construction Grants	\$ 409,619	\$ -	\$ 409,619	0.00%	100.00%
Total Build Illinois Bond Fund	\$ 409,619	\$ -	\$ 409,619	0.00%	100.00%
<u>U.S. Dept. of Education Jobs Program Federal Trust Fund</u>					
Awards and Grants	\$ 26,000,000	\$ -	\$ 26,000,000	0.00%	100.00%
Total U.S. Dept. of Education Jobs Program Fed. Trust Fund	\$ 26,000,000	\$ -	\$ 26,000,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2012 through August 31, 2012
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Personal Property Tax Replacement Fund</u>					
Grants for Educational Purposes	\$ 12,025,000	\$ 1,773,874	\$ 10,251,126	14.75%	85.25%
Total Personal Property Tax Replacement Fund	\$ 12,025,000	\$ 1,773,874	\$ 10,251,126	14.75%	85.25%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ -	0.00%	0.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ -		
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 9,491,189,405	\$ 539,362,097	\$ 8,951,627,308	5.68%	94.32%

ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2011 THROUGH 8/31/2012 (lapse period)
FY2012

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Personal Services and Related	52,814.1	39,579.9	74.9%	5.1	Salaries & Benefits
Contractual Services	232,974.0	67,002.5	28.8%	7,208.3	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,507.3	1,114.0	44.4%	8.7	Staff Travel
Commodities	737.1	141.5	19.2%	0.4	Supplies; Books
Printing	733.0	52.5	7.2%	0.0	Agency Printing
Equipment	1,154.1	885.7	76.7%	54.6	Computers; Printers; Furniture
Telecommunications	1,067.0	448.7	42.1%	36.3	Telecommunications Expenses
Auto Operations	23.8	18.4	77.3%	0.0	Operation of Agency Autos
Prompt Payment Act	45.0	24.1	53.6%	0.0	Prompt Payment
Refunds	11.7	11.7	100.0%	11.4	Refunds
Temp. Relocation Revolving Fund	1,400.0	148.2	10.6%	0.0	Interfund Cash Transfer
Grants	9,316,290.5	535,307.3	5.7%	524,221.4	See Detail Below
School Construction Grants	109,125.8	3,052.9	2.8%	3,052.9	School Construction Funds

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Agency Contracts Breakdown:					
<u>State Superintendent</u>					
John Perkins					School District Liaison
GRF	23.9	23.9	100.0%	0.0	
Federal	21.5	21.5	100.0%	0.0	
University of Illinois					Provide oversight and coordination for on-going and emerging board priorities, advise
GRF	142.4	136.4	95.8%	29.7	
<u>Human Resources</u>					
K & L Gates LLP (formerly Bell, Boyd and Lloyd)					Arbitration matters
GRF	75.0	4.6	6.1%	0.0	
Other State	75.0	0.0	0.0%	0.0	
<u>Administrative Services</u>					
Alzina					Building lease in Springfield
GRF	1,353.6	1,318.7	97.4%	78.2	
Other State	255.7	249.1	97.4%	14.8	
Federal	730.7	711.9	97.4%	42.2	
Xerox Corp					Copier Maintenance Repairs
GRF	92.5	89.8	97.1%	0.3	
Other State	92.5	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Facilities Management					
GRF	105.2	105.2	100.0%	3.3	Rent for Chicago Office, Thompson Center
Other State	5.5	1.1	20.0%	0.0	
Federal	180.6	175.8	97.3%	20.2	
<u>General Counsel/Legal</u>					
37 Impartial Hearing Officers					Teacher Dismissal Hearing Officers
GRF	167.8	73.3	43.7%	0.2	
Franczek, Sullivan PC					Attorney General's Office appointed Res Vazquez to continue as Legal Counsel for the ongoing implementation and monitoring of the Corey H. consent decree
GRF	100.0	99.9	99.9%	0.0	
Shefsky & Froelich LTD					Prosecution of Educator misconduct cases and any other cases ISBE may request
GRF	184.0	177.0	96.2%	0.0	
Sandberg, Phoenix & Von Gontard					Serve as "Inspector General" for E. St. Louis School District #189
GRF	300.0	292.4	97.5%	0.0	
<u>Data Systems</u>					
IBM					Development of Statewide Student Information System
GRF	767.5	767.5	100.0%	0.0	
Federal	1,781.5	1,781.5	100.0%	0.0	
Utilistar					Data analysis and reporting for Supplemental Education Services
Federal	60.0	39.3	65.5%	5.1	
Capitol Strategies					Programmer for Child Nutrition/ ACES - MY07211
Federal	154.4	153.4	99.4%	0.0	
Capitol Strategies					Programmer for Entity System - MY07212
GRF	153.4	147.3	96.0%	0.0	
Capitol Strategies					Two Programmers for Child Nutrition System - MY08212
Federal	318.7	302.9	95.0%	0.0	
Ashbaugh & Associates					Programmer for Teacher Certification Information System and Educator Certification System MY09212
Other State	158.4	155.5	98.1%	0.0	
Hupp Information Technologies					Programmer for support of EDFacts/EDEN
Other State	7.8	7.8	100.0%	0.0	
Federal	46.6	46.6	100.0%	0.0	
LEAD IT Corporation					Programmer for Attendance & Cost Allocation System - MY10211 (The company name changed - it was formerly Moon Technology Systems)
GRF	30.3	30.3	100.0%	0.0	
Other State	6.6	1.7	25.8%	0.0	
Federal	23.6	23.6	100.0%	0.0	
IO Datasphere Inc.					Programmer for Attendance and Cost Allocation System - MY10212
GRF	36.7	36.7	100.0%	0.0	
Other State	7.8	7.8	100.0%	0.0	
Federal	28.7	28.7	100.0%	0.0	
Ashbaugh & Associates					Two programmers for the Special Education Data System - MY11214
Federal	296.8	295.9	99.7%	0.0	
Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Federal	318.7	285.5	89.6%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
LEAD IT Corporation					One programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11212
Federal	123.5	105.2	85.1%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One lead programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11213
Federal	158.4	138.6	87.5%	0.0	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	110.0	107.9	98.1%	0.0	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	110.0	99.1	90.1%	0.0	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	104.8	104.0	99.3%	0.0	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	100.0	99.0	99.0%	0.0	
<u>Technology Support</u>					
Dell Marketing LP					CMS master lease agreement - Third year of a five-year installment purchase agreement for a Storage Area Network, server products and components
GRF	132.4	132.4	100.0%	0.0	
Other State	114.0	114.0	100.0%	0.0	
Federal	76.8	76.8	100.0%	0.0	
<u>Career Development & Preparation</u>					
EvalSolutions, Inc.					Evaluation and Research of Illinois Math & Science Partnerships Program
Federal	90.1	90.1	100.0%	0.0	
Sangamon County ROE					Staff support for Illinois Mathematics and Science Partnership Program and Enhancing Education Through Technology as well as other statewide initiatives
Federal	143.0	107.3	75.0%	0.0	
<u>Early Childhood</u>					
Hupp Information Technologies					Programmer for Early Childhood Block Grant Program
GRF	80.0	63.3	79.1%	0.0	
National Louis University					Third party monitoring of Early Childhood Block Grant Programs
GRF	853.8	853.8	100.0%	0.0	
Erikson Institute					Early Childhood Evaluation
GRF	400.0	400.0	100.0%	0.0	
IL Department of Human Services					Gateways to Opportunities Scholarship Program for Early Childhood
GRF	500.0	500.0	100.0%	0.0	
WestEd					Contractor will develop the Illinois Kindergarten Individual Development Survey
GRF	1,000.5	1,000.5	100.0%	0.0	
<u>English Language Learning</u>					
Illinois Migrant Council					Support & technical assistance to the Migrant Education Program
Federal	491.0	491.0	100.0%	0.0	
University of Wisconsin					Will create academic Spanish language development standards for grades PreK-12 and develop technology mediated assessments for grades PreK-12
Federal	1,818.8	239.8	13.2%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Illinois Resource Center					Statewide professional development
GRF	868.4	868.4	100.0%	0.0	
Federal	125.0	55.0	44.0%	55.0	
<u>Special Education Services</u>					
11 Hearing Officers					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	584.2	552.2	94.5%	0.5	
9 Mediation Officers					Special Education mediation services
Federal	107.7	95.9	89.0%	0.0	
Joyce Eckrem					Training and on-going staff development for Due Process Hearing Officers
Federal	135.0	125.0	92.6%	0.0	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	248.6	248.6	100.0%	0.0	
Gail Imobersteg					Evaluation of Special Education Impartial Hearing Officers
Federal	50.0	50.0	100.0%	0.0	
Loyola University					Assist in implementation of evaluation of special education programs
GRF	61.8	61.8	100.0%	0.0	
Alert IT Services					ARRA - Job S020 - Special Education Maintenance of Effort
Federal	19.8	18.6	93.9%	0.0	
Measurement Incorporated					Special Education parent survey
Federal	65.0	65.0	100.0%	21.7	
Capitol Strategies Consulting					Maintain Special Education Database System
Federal	139.5	98.1	70.3%	21.3	
Illinois State University					Evaluation services for the 5 year State Personnel Development Grant
Federal	131.2	131.2	100.0%	0.0	
IL Caucus for Adolescent Health					HIV Prevention Education Training
Federal	90.0	90.0	100.0%	0.0	
Peoria County ROE					Administer, plan and implement the IL Virtual School (IVS) Program
Federal	250.0	250.0	100.0%	0.0	
GRF	1,200.0	1,200.0	100.0%	0.0	
The Center: Resources for Teaching and Learning					Technical assistance with the McKinney-Vento Homeless Education Program
Federal	175.0	175.0	100.0%	0.0	
EvalSolutions, Inc.					External evaluator for the Enhancing Education Through Technology (EETT) program
Federal	45.9	45.9	100.0%	0.0	
ROE # 20 Harrisburg					Harrisburg Project - Manage software for special education districts and co-ops
Federal	478.3	478.3	100.0%	0.0	
Maywood-Melrose PK Broadview 89					Children's Low-cost laptop program
Other State	290.2	290.2	100.0%	0.0	
Chicago District 299					Children's Low-cost laptop program
Other State	200.0	200.0	100.0%	0.0	
Ottawa ESD 141					Children's Low-cost laptop program
Other State	180.5	180.5	100.0%	0.0	
Elmwood CUSD					School Technology Revolving Loan Agreement
Other State	91.3	91.3	100.0%	0.0	
Lexington CUSD 7					School Technology Revolving Loan Agreement
Other State	75.0	75.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Community Unit District No. 16					School Technology Revolving Loan Agreement
Other State	110.1	110.1	100.0%	0.0	
Wolf Branch SD 110					School Technology Revolving Loan Agreement
Other State	105.0	105.0	100.0%	0.0	
Prairie-Hills Elem SD					Children's Low-cost laptop program
Other State	66.0	66.0	100.0%	0.0	
Community Unit School District 300					School Technology Revolving Loan Agreement
Other State	221.7	221.7	100.0%	0.0	
<u>Innovation and Improvement</u>					
Northern Illinois University					Comprehensive external evaluation of the 21st Century Program
Federal	121.6	121.6	100.0%	76.5	
Northern Illinois University					A "live data" website for an Illinois Interactive Report Card
GRF	720.8	720.8	100.0%	0.0	
Federal	458.7	458.7	100.0%	0.0	
Learning Point Associates					Statewide technical assistance and monitoring for the 21st Century Program
Federal	496.6	496.6	100.0%	0.0	
Academic Development, Inc.					Technical assistance to schools/districts in developing evaluations for the content and effectiveness of the parental involvement policy activities and programs for improving the academic quality of schools through the spread of internet technology
Federal	100.7	100.7	100.0%	0.0	
Sangamon County ROE					Provide services in the review, amendment and approval process of NCLB applications and ARRA Title I applications
Federal	250.0	250.0	100.0%	0.0	
University of Memphis					Evaluation of the effectiveness of providers for Supplemental Education Services
Federal	141.4	141.4	100.0%	0.0	
Illinois State University					Technical assistance and technical support services for the Gates Foundation to align IL Learning Standards and Assessments with college work readiness standards
GRF	140.0	0.0	0.0%	0.0	
IL Dept of Human Services					Will oversee the work for Illinois Student Assistance Comm. and provide training to the ROEs
Federal	50.0	50.0	100.0%	0.0	
Madison County ROE 41					Coordinate the Building State Capacity Grant
Federal	424.6	424.6	100.0%	0.2	
Illinois Mathematics & Science Academy					The Illinois Math and Science Academy will work with up to 40 DCEO-selected Illinois high schools/after school programs.
Federal	150.0	150.0	100.0%	0.0	
Macon Piatt County ROE					Will support the consistent design and delivery of state professional development modules
GRF	137.6	137.6	100.0%	0.0	
<u>Student Assessment</u>					
NCS Pearson (Harcourt)					Development of the Illinois Standards Achievement Test- MY05647
GRF	2,752.0	2,752.0	100.0%	0.0	
Federal	3,011.5	3,011.5	100.0%	0.0	
University of Illinois					Evaluation of the large scale assessment and accountability system
GRF	211.0	211.0	100.0%	0.0	
NCS Pearson, Inc.					IAA Test Development (MY066410)
Federal	2,465.3	2,465.3	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Wisconsin University - WIDA Consortium					Title III Requirements for the ACCESS test (English Language Learning). Validated through comparative studies
GRF	4,661.1	4,361.4	93.6%	0.0	
Federal	575.6	0.0	0.0%	0.0	
NCS Pearson, Inc.					Administration of the IL Standards Achievement Test MY07645
GRF	6,218.1	6,218.1	100.0%	0.0	
Federal	5,520.7	5,520.7	100.0%	0.0	
American College Testing					Administration of the Prairie State Achievement Exam (PSAE)
GRF	8,475.0	7,576.6	89.4%	5,741.5	
Federal	4,942.0	4,942.0	100.0%	0.0	
Harte-Hanks					Will provide evaluation and review of vendor services to ensure the quality and accuracy of all Illinois' assessments
Federal	121.2	121.2	100.0%	0.0	
Other State	9.2	9.2	100.0%	0.0	
<u>Educator and School Development</u>					
8 Hearing Officers					Certification Revocation Hearing Officers
Other State	226.4	22.7	10.0%	0.0	
Illinois State University					Coordinate work to support of the National Board of Professional Teaching Standards to serve schools
Federal	375.6	372.8	99.3%	164.7	
University of Illinois					Facilitate with ISBE and New Illinois Teacher Collaborative a pilot for the Induction and Mentoring Program
Other State	910.8	910.8	100.0%	622.9	
Illinois Principals Association					Provide access to the Illinois Principals Association's Education Leaders Network (ELN) on demand webinar service for qualifying first year principals
Federal	174.7	174.7	100.0%	0.0	
Consortium for Educational Change					Will develop training, support and informational materials necessary according to The Performance Evaluation Reform Act (PERA)
Federal	2,275.0	2,275.0	100.0%	0.0	
University of Chicago					Will develop and administer a statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code
Federal	85.5	85.5	100.0%	0.0	
<u>Standards and Assessments</u>					
Ashbaugh & Associates, Inc.					Provide programmer for the Illinois Longitudinal Data System
Federal	205.5	204.1	99.3%	0.0	
IL Board of Higher Education					Integrate infrastructure and data systems of IBHE and ISBE for IL Longitudinal Data System
Federal	152.0	127.0	83.5%	0.0	
Public Consulting Group					IL Longitudinal Data System Data Architecture
Federal	1,322.2	540.0	40.8%	0.0	
IL Board of Higher Education					IL Longitudinal Data System Status Reports
Federal	333.9	110.0	32.9%	3.7	
Hupp Information Technologies					Redesign of the TCIS TSR Systems
Federal	1,698.9	1,310.1	77.1%	101.4	
MSF&W					Co-project manager for the Illinois Longitudinal Data System (ILDS)
Federal	177.3	166.2	93.7%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Illinois Community College Board					Funding for ICCB to perform certain services related to the State Longitudinal Data System ARRA Grant
Federal	392.5	164.8	42.0%	0.0	
Illinois Student Assistance Commission					ISAC will perform certain services related to SLDS ARRA Grant
Federal	806.2	806.2	100.0%	0.0	
<u>Fiscal and Procurement</u>					
Workforce Services (Jill Bishop)					Translation of documents from English to other languages
Federal	17.2	11.7	68.2%	0.0	
<u>Funding & Disbursements</u>					
MTW Solutions, LLC					Technical Support for e-Grants System
Federal	60.0	27.6	46.1%	0.0	
<u>Nutrition Programs</u>					
Southern Illinois University					Evaluation and reviews for School Meals Initiative (SMI)
Federal	250.0	190.7	76.3%	0.0	
Legal Resolve, Inc.					Administrative Hearing Officer for Child Care Food Program
Federal	150.0	68.4	45.6%	0.0	
Department of Public Health					Conduct the summer food sanitation inspections
Federal	135.0	135.0	100.0%	0.0	
<u>School Business & Support Services</u>					
Liberty CUSD 2					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
CUSD 3					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Pikeland CUSD 10					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Western CUSD 12					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Goreville CUSD 1					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Vienna Public School Dist 50					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Vienna HSD 13-3					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Mulberry Grove CUSD 1					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
CUSD 50					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Rantoul City SD 137					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Board of Education SD 189					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Community Consolidated SD 17					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
IUKA CCSD 7					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
New Simpson Hill CD 32					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
South Pekin SD 137					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
St. Elmo CUSD 202					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Vandalia CUSD 203					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Harlem Consolidated SD 122					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
County of Winnebago					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Pecatonica CUSD 321					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Sunset Ridge SD 29					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Prospect Heights SD 23					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
West Northfield SD 31					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Avoca School Dist 37					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Schaumburg CCSD 54					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Skokie SD 68					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Skokie SD 69					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Niles Elem SD 71					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Skokie SD 73-5					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Evanston TWP HS 202					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
New Trier TWP HSD 203					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Township HSD 211					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Rock Falls ESD 13					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Harvey SD 152					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Streator Elem SD 44					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Park Forest SD 163					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Centralia SD 135					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Woodlawn CHSD 205					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Cahokia CUSD 187					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Summerville SD 79					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Creve Coeur SD 76					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Lincoln ESD 27					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Township HSD 214					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Northfield THSD 225					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Rhodes SD 84-5					School Maintenance Grant Agreement
Other State	49.9	49.9	100.0%	0.0	
River Forest SD 90					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Fairfield CHSD 225					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Egyptian CUSD 5					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Oglesby ESD 125					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Lindop SD 92					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Lyons SD 103					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
LaGrange Highlands SD 106					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Webber Township HSD 204					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Board of Education SD 100					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Oak Park& River Forest D 200					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
School Dist 208 - Cook County					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
School Dist 234 - Ridgewood High					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Willow Springs SD 108					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Palos CCSD 118					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
County of Cook School Dist 122					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Palos Heights SD 128					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Calumet Public SD 132					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Gen Geo Patton SD 133					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Kirby SD 140					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Cook County School Dist 151					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Calumet City SD 155					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Ford Heights SD 169					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Chicago Heights SD 170					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Cook County School Dist 168					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Sunnybrook School Dist 171					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Belleville SD 118					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Zion ESD 6					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Dallas Elementary School					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
District 50 Schools					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
County of Cook School Dist 98					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Thomasboro CCSD 130					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
St Joseph CCD 169					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Cairo SD 1					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Dolton CUSD 149					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Thornton Fractional THSD 215					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Community High School Dist 218					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Evergreen Park CHSD 231					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Homewood Flossmoor CHSD 233					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Galena CUSD 120					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Scales Mound CUSD 211					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Anna SD 37					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Marseilles ESD 150					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Spring Valley CCSD 99					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
School Dist No 102					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Pleasant Valley SD 62					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Board of Educ School Dist 148					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Silvis SD 34					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Salem CHSD 600					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Midlothian SD 143					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
McKinley School					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
County of Cook SD 99					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Stockton CUSD 206					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Dakota CUSD 201					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Lena Winslow CUSD 202					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Fisher CUSD 1					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Community Unit School Dist 3					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Champaign CUSD 4					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Norwood Elem SD 63					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
East Alton-Wood River CHSD 14					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
River Trails SD 26					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Joliet Public Sch Dist 86					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
County of Jefferson SD 82					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Sesser-Valier CUSD 196					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Pinckneyville SD 50					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Nokomis CUSD 22					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Casey Westfield CUSD 4C					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Charleston CUSD 1					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Prairieview-Ogden CCSD 197					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
St. Joseph Ogden CHSD 305					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
County of Christian Taylorville					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Litchfield CUD 12					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Villa Grove CUSD 302					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Community Unit School Dist 4					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
North Clay CUSD 25					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Flora CUSD 35					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Jasper County CUD 1					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Aviston School District 211					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Albers SD 63					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
St Rose SD 14-15					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Central City SD 133					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Woodland CUSD 5					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Clinton CUSD 15					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Flanagan-Cornell Unit Dist 74					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Pontiac TWP HSD 90					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Pontiac CCSD 429					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Leroy CUSD 2					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Bloomington Public Schools					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
County of Crawford CUSD 1					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Heritage CUSD 8					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Lovington CUSD 303					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Milford CCSD 280					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Itasca Public Schools Dist 10					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Marquardt SD 15					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Kewanee CUSD 229					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
La Harpe Community School					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
North Wayne CUSD 200					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Thompsonville Community Unit					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Bartelso SD 57					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Nashville CHSD 99					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Pinckneyville CHSD 101					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Raccoon CSD 1					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Buncombe CSD 43					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Cook Co Bd of Ed 89					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Mt Vernon City School 80					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Westville CUSD 2					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
LaSalle ESD 122					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Keeneyville SD 20					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Benjamin SD 25					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Community Unit School Dist 201					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Indian Prairie 204					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Carrier Mills-Stonefort CUSD 2					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Community Consolidated Dist 6					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Christopher Unit School Dist 99					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Johnston City CUSD 1					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Marion CUSD 2					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Hazel Crest SD 152-2					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
St Anne CCSD 256					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Mazon-Verona-Kinsman ESD 2C					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Oak Grove SD 68					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Gardner S Wilmington THSD 73					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Morris CHSD 101					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Minooka CCSD 201					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Newark CCSD 66					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
United CUSD 304					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Wetherfield CUSD 230					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Stark County CUSD					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
County of Jackson					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Elverado CUSD 196					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Community Cons Dist 204					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Du Quoin Comm Unit School					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Batavia USD 101					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Kaneland CUSD 302					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Cissna Park CUSD 6					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Kankakee SD 111					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Williamsfield CUSD 210					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Deer Creek-Mackinaw CUSD 701					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Elmwood Park School Treas					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Pope Co CUD 1					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Norris City-Omaha-Enfield CU 3					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Hamilton Cnty CUSD 10					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Woodlawn CCSD 4					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Lamoille CUSD 303					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Sandwich CUSD 430					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Geneseo CUSD 228					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Anna Jonesboro CHSD 81					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Sandoval CUSD 501					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Bluford Grade School 114					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Streator TWP HSD 40					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Pekin Public SD 108					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Mendota Community Cons SD 289					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Signal Hill SD 181					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Prairie-Hills Elem SD 144					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Rock Falls TWP HSD 301					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
School District 79					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Frankfort Community Unit 168					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Monroe SD 70					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Washington SD 52					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Astoria CUSD 1					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Dalzell SD 98					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Milford TWP HSD 233					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Dongola CUSD 66					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Cornell CCSD 426					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Red Hill CUSD 10					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Lincoln CHSD 404					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Lansing SD 158					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Harrisburg CUSD 3					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Riverview CCSD 2					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Eldorado CUSD 4					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Kinnikinnick CCSD 131					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
County of Kankakee Sch Dist 258					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Ohio Comm Cons SD 17					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Bradley SD 61					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Ottawa ESD 141					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
County of Will School Dist 88					School Maintenance Grant Agreement
Other State	49.5	50.0	101.1%	0.0	
Rochelle CCD 231					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Robein SD 85					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Rantoul TWP HSD 193					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Hoyleton CSD 29					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Beardstown CUSD 15					School Maintenance Grant Agreement
Other State	49.0	50.0	102.0%	0.0	
Cook County SD 130					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Abingdon CUSD 217					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Cobden SUD 17					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Pleasant Hill SD 69					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Armstrong-Ellis CSD 61					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
W Harvey-Dixmoor Pub SD 147					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
St Anne CHSD 302					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Sandridge SD 172					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Brookwood SD 167					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Massac UD 1					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Benton CHSD 103					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Unity Point CCSD 140					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Hall TWP HSD 502					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Bourbonnais ESD 53					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Benton CCSD 47					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
United THSD 30					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Posen-Robbins Elem SD 1435					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
OFallon Comm Cons 90					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Waltonville CUSD 1					School Maintenance Grant Agreement
Homewood SD 153					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Shiloh Village SD 85					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Chicago Ridge SD 1275					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Limestone CHSD 310					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Peru Public Schools					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Dieterich CUSD 30					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Cook County SD 156					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Madison CUSD 12					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Damiansville SD 62					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
School District No 95					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Gillespie CUSD 7					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Central SD 51					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Millburn CCSD 24					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Indian Springs SD 109					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Berkeley SD 87					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Nashville CCSD 49					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Gallatin CUSD 7					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Cook County HSD 201					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Armstrong TWP HSD 225					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
South Fork SD 14					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Lake Villa CCSD 41					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
School Dist 95 LaSalle					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Chester-East Lincoln					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Pekin CHSD 303					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Crab Orchard CUSD 3					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Hollis CSD 328					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Matteson School District					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Creston CCSD 161					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Edwards County CUSD					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Iroquois County CUSD					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Dwight Common SD 232					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
North Greene USD 3					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
County of Cook SD 104					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Trico CUSD 176					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Bushnell Prairie City					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Bloom TWP HSD 206					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Oblong CUSD 4					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Pana SD 8					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Zion-Benton THSD 126					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Midwest Central CUD 191					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Manhattan SD 114					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
County of Tazewell					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Washington CHSD 308					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Limestone Walters CCSD					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Ohio CHSD 505					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Fulton County CUSD 3					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Worth SD 127					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Neoga CUSD 3					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
East Richland CUSD					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Sullivan CU School Dist					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Arcola CUSD 306					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Miller TWP CCSD 210					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Sparta CUSD 140					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
County of Will SD90					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Beach Park CCSD 3					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Martinsville CUSD 3C					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Bunker Hill CUSD 8					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Flossmoor SD 161					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
Eswood CCD 269					School Maintenance Grant Agreement
Other State	50.0	50.0	100.0%	0.0	
<u>External Assurance</u>					
BKD, LLP					ARRA/General State Aid Audit
GRF	408.0	381.2	93.4%	0.0	
Crowe Horwath LLP					ARRA/General State Aid Audit
GRF	328.0	328.0	100.0%	114.7	
Grants Breakdown:					
General State Aid	4,448,104.5	4,447,973.6	100.0%	0.0	Formula
Title I - Low Income	750,000.0	572,485.8	76.3%	23,188.5	Formula
Child Nutrition	725,000.0	642,412.0	88.6%	4,975.6	Formula - Reimbursement
IDEA	650,000.0	496,071.8	76.3%	29,264.9	Formula
Spec Ed Personnel	452,257.2	452,257.1	100.0%	0.0	Formula
Transportation Spec Ed	432,525.6	432,525.5	100.0%	0.0	Formula
Title I - Low Income - ARRA	381,125.2	48,990.6	12.9%	6,825.6	Formula - Federal Stimulus
IDEA - Flow Through ARRA	354,535.9	31,741.0	9.0%	0.0	Formula - Federal Stimulus
Spec Ed Extraordinary	343,375.7	343,375.7	100.0%	0.0	Mandated Categorical-Supplemental
Early Childhood Block	320,573.7	320,461.3	100.0%	2,690.7	Block grant for Pre-K, parent training and prevention initiative
Transportation Reg/Voc	223,976.1	223,940.3	100.0%	0.0	Formula
Spec Ed Private Facility Tuition	177,743.7	177,743.7	100.0%	0.0	Formula
Title II - Teacher Quality	157,000.0	69,592.2	44.3%	8,205.1	Formula
Spec Ed Orphanage	101,700.0	101,700.0	100.0%	34,939.6	Formula
Bilingual Education	62,497.8	62,497.8	100.0%	26,115.7	Mandated Categorical
Title IV - 21st Century	60,500.0	40,491.7	66.9%	3,764.3	Competitive
Voc Ed - Federal	55,000.0	33,293.4	60.5%	2,272.0	Formula and Competitive - to improve student academic and career skills
Striving Readers	49,653.9	166.7	0.3%	9.5	Grants
Title III - English Language Acq	40,000.0	18,276.6	45.7%	4,872.0	Grant
Vocational Education - State	38,562.1	38,562.1	100.0%	0.0	Formula
State Free Lunch and Breakfast	26,300.0	26,300.0	100.0%	1,094.7	Mandated Categorical - Reimbursement
IDEA Preschool	25,000.0	15,982.4	63.9%	828.0	Formula - special education, 3-5 year-olds
Driver Education	24,229.6	18,172.2	75.0%	0.0	Reimbursement
Technology Literacy	20,000.0	2,402.3	12.0%	164.8	Competitive and non-competitive grants to school districts
Technology Literacy - ARRA	17,739.1	1,327.2	7.5%	0.0	Competitive - federal Stimulus
Title IV - Safe and Drug Free	15,000.0	65.5	0.4%	6.4	Formula
Truant/Dropout/Optional Education	14,059.0	14,058.9	100.0%	36.4	Competitive - at-risk students/dropout prevention
Orphanage Tuition	13,000.0	12,157.5	93.5%	5,106.6	Reimbursement to school districts for children residing in orphanages
Preschool - Spec Ed - ARRA	12,818.0	837.6	6.5%	0.0	Formula - Federal Stimulus
Title II Math/Science Partnerships	12,000.0	3,544.7	29.5%	441.3	Formula
ROE Salaries	10,806.4	9,376.9	86.8%	90.8	Salaries for ROE's
Spec Ed Summer School	10,750.0	10,750.0	100.0%	0.0	Formula - Special ed students enrolled in summer sessions
Alternative Ed/Reg Safe Schools	9,341.9	9,341.9	100.0%	0.0	Formula
Charter Schools - Federal	9,000.0	488.4	5.4%	0.0	Competitive

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
McKinney Homeless Ed	5,000.0	2,224.5	44.5%	56.6	Competitive grants to school districts
Voc Ed - Federal Tech Prep	5,000.0	77.0	1.5%	0.0	Grants - assists students in achieving learning/occupational skills standards
School Tech. Rev. Loan	5,000.0	603.0	12.1%	0.0	Loans to schools to implement technology
Longitudinal Data System - DOE	4,983.5	0.0	0.0%	0.0	Grants
IDEA Improvement Part D	3,700.0	1,173.8	31.7%	117.9	Reimbursement
Philip Rock Center	3,577.8	3,577.8	100.0%	0.0	Targeted Initiative
Advanced Placement Fee	3,000.0	1,893.5	63.1%	20.9	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,500.0	2,500.0	100.0%	0.0	Grant to After School Matters
Learn & Serve America	2,500.0	249.9	10.0%	25.5	Competitive grants
ROE - School Services	2,135.8	2,135.8	100.0%	0.0	Formula - ROE Operations
Title VI-Flex. & Acct Rural Education	2,000.0	1,406.1	70.3%	120.2	Grants to school districts
ONPAR	2,000.0	0.0	0.0%	0.0	Grant
Congressional Earmarks	1,870.5	0.0	0.0%	0.0	Grants
Technology for Success -State	1,800.0	1,796.9	99.8%	0.0	Grants
Agriculture Education	1,800.0	1,793.2	99.6%	0.0	Grants to school districts
Reorg Incentive Feasibility Study	1,800.0	1,638.5	91.0%	31.0	Grants
Children's Mental Health Partner	1,458.0	1,361.5	93.4%	0.0	Grants
Mat'ls for the Visually Impaired	1,421.1	1,421.1	100.0%	0.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Temporary Relocation	1,400.0	148.2	10.6%	0.0	Formula grants for school emergency relocation
Teach America	1,225.0	1,225.0	100.0%	0.0	Grant to Teach for America-Chicago
Nat'l Board Certification	1,000.0	754.0	75.4%	0.0	Grants
Arts & Foreign Language	1,000.0	988.5	98.9%	0.0	Grants
Emergency Financial Assistance	1,000.0	0.0	0.0%	0.0	Formula and loans to school districts
Lowest Performing Schools	944.7	900.0	95.3%	0.0	Grants to lowest performing schools
Child Nutrition - ARRA	914.3	0.0	0.0%	0.0	Formula - Federal Stimulus
Recording - Blind and Dyslexic	816.6	816.6	100.0%	0.0	Grant to increase achievement of students with visual impairments
Homeless Education - ARRA	645.4	26.1	4.0%	0.0	Formula - Federal Stimulus
Deaf/Blind	450.0	315.7	70.2%	28.3	Grant to Philip J. Rock Center
IDEA Model Outreach	400.0	0.0	0.0%	0.0	Competitive
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
Autism Training & Tech Assist.	100.0	100.0	100.0%	0.0	Grants to the IL Autism Training & Tech Assistance Program
ROE Bus Driver Training	70.0	70.0	100.0%	0.0	ROE Bus Driver Training
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans
Standards Assessment & Acct	1.0	0.0	0.0%	0.0	Grants for K-6 Arts, Learn Improve, Learning Standards, Student/Teacher Assessment
Teachers/Admin. Mentoring	1.0	0.0	0.0%	0.0	Grants
Advanced Placement Classes/State	1.0	0.0	0.0%	0.0	Grants

**ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2012 THROUGH 8/31/2012
FY2013**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Personal Services and Related	54,964.3	6,439.5	11.7%	3,261.7	Salaries & Benefits
Contractual Services	165,250.9	4,924.2	3.0%	4,432.8	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,499.2	116.9	4.7%	95.1	Staff Travel
Commodities	732.2	5.7	0.8%	5.6	Supplies; Books
Printing	764.3	0.0	0.0%	0.0	Agency Printing
Equipment	1,319.4	0.3	0.0%	0.3	Computers; Printers; Furniture
Telecommunications	1,064.7	0.0	0.0%	0.0	Telecommunications Expenses
Auto Operations	23.8	0.0	0.0%	0.0	Operation of Agency Autos
Prompt Payment Act	0.5	0.0	0.0%	0.0	Prompt Payment
Refunds	7.5	6.0	80.0%	6.0	Refunds
Temp. Relocation Revolving Fund	1,400.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	9,316,290.5	535,307.3	5.7%	524,221.4	See Detail Below
School Construction Grants	109,125.8	3,052.9	2.8%	3,052.9	School Construction Funds

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Agency Contracts Breakdown:					
<u>Human Resources</u>					
Schuyler Roche & Chrisham GRF	125.0	0.0	0.0%	0.0	Arbitration matters
<u>Administrative Services</u>					
Alzina GRF	1,333.9	203.7	15.3%	101.9	Building lease in Springfield
Other State	254.8	38.9	15.3%	19.5	
Federal	751.4	114.8	15.3%	57.4	
Xerox Corp GRF	92.5	4.2	4.6%	4.2	Copier Maintenance Repairs
Other State	92.5	0.0	0.0%	0.0	
<u>General Counsel/Legal</u>					
21 Impartial Hearing Officers GRF	84.0	7.6	9.1%	7.6	Teacher Dismissal Hearing Officers
Franczek, Sullivan PC GRF	10.0	9.2	92.4%	9.2	Attorney General's Office appointed Res Vazquez to continue as Legal Counsel for the ongoing implementation and monitoring of the Corey H. consent decree
Shefsky & Froelich LTD GRF	184.0	0.0	0.0%	0.0	Prosecution of Educator misconduct cases and any other cases ISBE may request
Sandberg, Phoenix & Von Gontard Other state	100.0	0.0	0.0%	0.0	Serve as "Inspector General" for E. St. Louis School District #189

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
<u>Technology Support</u>					
Dell Marketing LP					CMS master lease agreement - Third year of a five-year installment purchase agreement for a Storage Area Network, server products and components
GRF	131.4	0.0	0.0%	0.0	
Other State	114.0	0.0	0.0%	0.0	
Federal	77.8	0.0	0.0%	0.0	
Utilistar					Data analysis and reporting for Supplemental Education Services
Federal	60.0	0.0	0.0%	0.0	
Capitol Strategies Inc					Programmer for Child Nutrition/ ACES - MY07211
Federal	89.3	20.5	23.0%	20.5	
Capitol Strategies Inc					Programmer for Entity System - MY07212
GRF	156.7	21.1	13.5%	21.1	
Ashbaugh & Associates					Programmer for Teacher Certification Information System and Educator Certification System MY09212
Other State	159.7	20.0	12.5%	20.0	
Ashbaugh & Associates					Two programmers for the Special Education Data System - MY11214
Federal	303.6	35.7	11.8%	35.7	
Capitol Strategies Inc					Two Programmers for Child Nutrition System - MY08212
Federal	323.4	23.9	7.4%	23.9	
Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Federal	321.4	39.5	12.3%	39.5	
Lead IT					One programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11212
Federal	126.0	7.6	6.0%	7.6	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One lead programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11213
Federal	161.7	10.8	6.7%	10.8	
Hupp Information Technologies					Programmer for support of EDFacts/EDEN
Federal	78.9	5.9	7.5%	5.9	
IBM					Development of Statewide Student Information System
GRF	504.6	162.9	32.3%	162.9	
Federal	1,450.4	0.0	0.0%	0.0	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	66.0	18.5	28.0%	18.5	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	66.0	22.0	33.3%	22.0	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	66.0	21.4	32.3%	21.4	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	66.0	22.0	33.3%	22.0	
<u>Career Development & Preparation</u>					
Sangamon County ROE					Staff support for Illinois Mathematics and Science Partnership Program and Enhancing Education Through Technology as well as other statewide initiatives
Federal	60.0	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
<u>Early Childhood</u>					
Hupp Information Technologies					Programmer for Early Childhood Block Grant Program
GRF	86.3	6.1	7.1%	6.1	
National Louis University					Third party monitoring of Early Childhood Block Grant Programs
GRF	831.0	0.0	0.0%	0.0	
IL Department of Human Services					Gateways to Opportunities Scholarship Program for Early Childhood
GRF	500.0	500.0	100.0%	500.0	
WestEd					Contractor will develop the Illinois Kindergarten Individual Development Survey
GRF	1,523.1	0.0	0.0%	0.0	
<u>English Language Learning</u>					
Illinois Migrant Council					Support & technical assistance to the Migrant Education Program
Federal	81.8	40.9	50.0%	40.9	
University of Wisconsin					Will create academic Spanish language development standards for grades PreK-12 and develop technology mediated assessments for grades PreK-12
Federal	100.0	0.0	0.0%	0.0	
Illinois Resource Center					Statewide professional development
GRF	1,760.9	0.0	0.0%	0.0	
Federal	125.0	0.0	0.0%	0.0	
<u>Special Education Services</u>					
7 Hearing Officers					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	189.0	26.1	13.8%	15.9	
9 Mediation Officers					Special Education mediation services
Federal	90.0	21.5	23.9%	14.5	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	692.8	57.7	8.3%	57.7	
Gail Imobersteg					Evaluation of Special Education Impartial Hearing Officers
Federal	50.0	4.2	8.3%	4.2	
Measurement Incorporated					Special Education parent survey
Federal	65.0	0.0	0.0%	0.0	
Capitol Strategies Consulting					Maintain Special Education Database System
Federal	153.9	12.2	8.0%	12.2	
Illinois State University					Evaluation services for the 5 year State Personnel Development Grant
Federal	156.3	14.6	9.3%	14.6	
IL Caucus for Adolescent Health					HIV Prevention Education Training
Federal	50.0	0.0	0.0%	0.0	
Peoria County ROE					Administer, plan and implement the IL Virtual School (IVS) Program
GRF	1,200.0	210.0	17.5%	210.0	
Special Education Services					Training and on-going staff development for Due Process Hearing Officers
Federal	134.9	0.0	0.0%	0.0	
<u>Innovation and Improvement</u>					
Northern Illinois University					A "live data" website for an Illinois Interactive Report Card
GRF	810.0	0.0	0.0%	0.0	
Federal	369.8	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Academic Development, Inc.					Technical assistance to schools/districts in developing evaluations for the content and effectiveness of the parental involvement policy activities and programs for improving the academic quality of schools through the spread of internet technology
Federal	100.7	0.0	0.0%	0.0	
Sangamon County ROE					Provide services in the review, amendment and approval process of NCLB applications and ARRA Title I applications
Federal	150.0	12.5	8.3%	12.5	
University of Memphis					Evaluation of the effectiveness of providers for Supplemental Education Services
Federal	76.9	0.0	0.0%	0.0	
Macon Piatt County ROE					Will support the consistent design and delivery of state professional development modules
GRF	137.6	11.5	8.3%	11.5	
<u>Student Assessment</u>					
NCS Pearson (Harcourt)					Development of the Illinois Standards Achievement Test- MY05647
GRF	3,058.0	1,012.7	33.1%	1,012.7	
Federal	3,058.0	0.0	0.0%	0.0	
NCS Pearson, Inc.					IAA Test Development (MY066410)
Federal	2,713.5	452.2	16.7%	452.2	
Wisconsin University - WIDA Consortium					Title III Requirements for the ACCESS test (English Language Learning). Validated through comparative studies
GRF	4,839.8	0.0	0.0%	0.0	
American College Testing					Administration of the Prairie State Achievement Exam (PSAE)
GRF	7,435.2	0.0	0.0%	0.0	
Federal	7,521.6	0.0	0.0%	0.0	
Harte-Hanks					Will provide evaluation and review of vendor services to ensure the quality and accuracy of all Illinois' assessments
Federal	306.3	44.6	14.6%	44.6	
GRF	39.8	24.0	60.3%	24.0	
Danny Long					Will serve as the Partnership for Assessment of Readiness for College and Careers (PARCC) Coordinator.
Federal	116.4	0.0	0.0%	0.0	
University of Illinois					Evaluation of the large scale assessment and accountability system
GRF	39.0	0.0	0.0%	0.0	
<u>Educator and School Development</u>					
4 Hearing Officers					Certification Revocation Hearing Officers
Other State	179.9	8.8	4.9%	8.8	
Consortium for Educational Change					Will develop training, support and informational materials necessary according to The Performance Evaluation Reform Act (PERA)
Federal	2,300.0	1,001.9	43.6%	1,001.9	
Consortium for Educational Change					Will develop training, support and informational materials necessary according to The Performance Evaluation Reform Act (PERA)
Federal	225.0	0.0	0.0%	0.0	
University of Chicago					Will develop and administer a statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code
Federal	513.0	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
American Institutes for Research					Will provide a work plan that lays out strategic timelines and outcomes to be completed monthly through 6/30/13, in order to fulfill the short term and long term goals of PEAC
Federal	293.7	0.0	0.0%	0.0	
University of Illinois					Facilitate with ISBE and New Illinois Teacher Collaborative a pilot for the Induction and Mentoring Program
Other State	88.0	0.0	0.0%	0.0	
<u>Standards and Assessments</u>					
Ashbaugh & Associates, Inc.					Provide programmer for the Illinois Longitudinal Data System
Federal	215.3	24.2	11.2%	17.5	
IL Board of Higher Education					Integrate infrastructure and data systems of IBHE and ISBE for IL Longitudinal Data System
Federal	157.0	9.0	5.7%	9.0	
Public Consulting Group					IL Longitudinal Data System Data Architecture
Federal	387.9	0.0	0.0%	0.0	
IL Board of Higher Education					IL Longitudinal Data System Status Reports
Federal	338.4	0.0	0.0%	0.0	
Hupp Information Technologies					Redesign of the TCIS TSR Systems
Federal	1,541.1	0.0	0.0%	0.0	
MSF&W					Co-project manager for the Illinois Longitudinal Data System (ILDS)
Federal	176.6	25.3	14.3%	18.1	
Public Consulting Group					Provide services in the integration of all ISBE student-level data collection systems and connecting student-level data
Federal	200.0	0.0	0.0%	0.0	
Illinois Community College Board					Funding for ICCB to perform certain services related to the State Longitudinal Data System ARRA Grant
Federal	1,030.3	13.0	1.3%	13.0	
Illinois Student Assistance Commission					ISAC will perform certain services related to SLDS ARRA Grant
Federal	606.8	0.0	0.0%	0.0	
<u>Fiscal and Procurement</u>					
Crowe Horwath					Will follow the agency procedures for GAAP reports and the IOC's SAMS chapter 27 procedures to assist staff in extracting and compiling data from the Agency's Internal Accounting System for the purpose of converting accounting information from cash basis GAAP reporting
Other State	48.3	0.0	0.0%	0.0	
GRF	48.3	0.0	0.0%	0.0	
Multilingual Connections					Translation of documents from English to other languages
Federal	73.5	0.1	0.2%	0.1	
<u>Funding & Disbursements</u>					
MTW Solutions, LLC					Technical Support for e-Grants System
Federal	45.0	0.0	0.0%	0.0	
GRF	15.0	0.0	0.0%	0.0	
<u>Nutrition Programs</u>					
Legal Resolve, Inc.					Administrative Hearing Officer for Child Care Food Program
Federal	150.0	2.3	1.5%	2.3	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Department of Public Health Federal	135.0	0.0	0.0%	0.0	Conduct the summer food sanitation inspections
<u>School Business Services</u>					
PAYSON SCH DIST NO 1 Other State	50.0	50.0	100.0%	50.0	School Improvement Grant
MENDON CUSD 4 Other State	50.0	50.0	100.0%	50.0	School Improvement Grant
QUINCY SD 172 Other State	50.0	50.0	100.0%	50.0	School Improvement Grant
GRIGGSVILLE CUSD 4 Other State	50.0	50.0	100.0%	50.0	School Improvement Grant
SHAWNEE CUSD 84 Other State	50.0	50.0	100.0%	50.0	School Improvement Grant
BOND COUNTY 2 Other State	50.0	50.0	100.0%	50.0	School Improvement Grant
EFFINGHAM CUSD 40 Other State	50.0	50.0	100.0%	50.0	School Improvement Grant
BELVIDERE CUSD 100 Other State	50.0	50.0	100.0%	50.0	School Improvement Grant
NORTH BOONE CUD 200 Other State	50.0	50.0	100.0%	50.0	School Improvement Grant
ROCKFORD SCHOOL DIST 205 Other State	50.0	50.0	100.0%	50.0	School Improvement Grant
DURAND CUSD 322 Other State	50.0	50.0	100.0%	50.0	School Improvement Grant
FIVE-COUNTY REG VOC SYST-EFE Other State	50.0	50.0	100.0%	50.0	School Improvement Grant
HONONEGAH CHSD 207 Other State	50.0	50.0	100.0%	50.0	School Improvement Grant
NORTHBROOK ESD 27 Other State	50.0	50.0	100.0%	50.0	School Improvement Grant
GLenVIEW DIST 34 Other State	50.0	50.0	100.0%	50.0	School Improvement Grant
COOK COUNTY SCHOOL DISTRICT 36 Other State	50.0	50.0	100.0%	50.0	School Improvement Grant
KENILWORTH SD 38 Other State	50.0	50.0	100.0%	50.0	School Improvement Grant
WILMETTE SD 39 Other State	50.0	50.0	100.0%	50.0	School Improvement Grant
DES PLAINES SCH DIST 62 Other State	50.0	50.0	100.0%	50.0	School Improvement Grant
PARK RIDGE DIST 64 CONS Other State	50.0	50.0	100.0%	50.0	School Improvement Grant
GOLF ELEM SD 67 Other State	50.0	50.0	100.0%	50.0	School Improvement Grant
MORTON GROVE SD 70 Other State	50.0	50.0	100.0%	50.0	School Improvement Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
FAIRVIEW SD 72					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
EVERGREEN PARK ESD 124					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
ATWOOD HEIGHTS DISTRICT 125					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
LEMONT-BROMBEREK CSD 113A					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
FOREST RIDGE SD 142					School Improvement Grant
Other State	49.3	49.3	100.0%	49.3	
COMMUNITY CONS SCH DIST 146					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
ALSIP-HAZLGRN-OAKLWN SD 126					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
HOOVER SCHRUM MEMORIAL 157					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
SCHILLER PARK SD 81					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
MAINE TWP HSD 207					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
MANNHEIM COOK CNTY 083					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
FRANKLIN PARK SD 84					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
UNION RIDGE SD 86					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
WESTCHESTER SD 92-5					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
HILLSIDE SD 93					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
PENNOYER SD 79					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
RIVERSIDE SCHOOL DIST 96					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
LA GRANGE SD 102					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
LA GRANGE SD 105					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
PROVISO TWP HSD 209					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
LEYDEN CHSD 212					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
CENTRAL STICKNEY SD 110					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
NORTH PALOS SD 117					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
OAK LAWN-HOMETOWN S D 123					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
ARGO CHSD 217					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
REAVIS TWP HSD 220					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
BREMEN CHSD 228					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
OAK LAWN CHSD 229					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
EASTLAND CUSD 308					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
WEST CARROLL CUSD 314					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
EAST DUBUQUE CUSD 119					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
WARREN CUSD 205					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
ORANGEVILLE SD 203					School Improvement Grant
Other State	49.9	49.9	100.0%	49.9	
TOLONO SCH DIST 7					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
GIBSON-MELVIN-SIBLEY CUSD 5					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
PAXTON BUCKLEY LODA CUSD					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
HILLSBORO CUSD 3					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
MARSHALL CUSD 2C					School Improvement Grant
Other State	50.0	50.0	100.0%	50.0	
MATTOON CUSD 2					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
CHADWICK-MILLEDGEVILLE 399					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
RICH TWP HSD 227					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
TUSCOLA CUSD 301					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
ARTHUR CUSD 305					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
KANSAS CUSD 3					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
SHELBYVILLE CUSD 4					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
STEWARDSON-STRASBURG 5A					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
CENTRAL A&M COMMUNITY UNIT					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
EDGAR COUNTY CUSD 6					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
CLAY CITY CUSD 10					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
ROBINSON SD 2					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
COUNTY OF RICHLAND					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
WESCLIN CUSD 3					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
CENTRAL COMM HIGH SD 71					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
PATOKA CUSD 100					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
INDIAN CREEK CUSD 425					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
SYCAMORE CUSD 427					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
DEKALB CUSD 428					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
HIAWATHA CUSD 426					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
COUNTY OF COLE					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
SOMONAUK CUSD 432					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
BLUE RIDGE CUSD 18					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
PRAIRIE CENTRAL CUSD 8					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
OKAW VALLEY CUSD 302					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
TRI- POINT CUSD 6-J					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
INDIAN VALLEY VOCATIONAL CENTER					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
DWIGHT TWP HSD 230					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
TRI VALLEY CUSD 3					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
MCLEAN COUNTY UD 5					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
LEXINGTON CUSD 7					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
COUNTY OF DUPAGE SCHOOL DIST 4					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
WOOD DALE SD 7					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
MEDINAH SD 11					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
BLOOMINGDALE SD 13					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
QUEEN BEE SD 16					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
WINFIELD SD34					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
GLENN ELLYN DISTRICT 41					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
LOMBARD SD 44					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
VILLA PARK SD 45					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
BUTLER SD 53					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
DOWNERS GROVE GSD 58					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
DARIEN SD 61					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
COUNTY OF DUPAGE					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
WOODRIDGE SD 68					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
HINSDALE DIST 86					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
FENTON CHSD 100					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
LAKE PARK CHSD 108					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 200					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
LISLE CUSD 202					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
ELMHURST SD 205					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
MAERCKER SD 60					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
DUPAGE AREA OCCUP EDUCATIONAL					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
WABASH CUSD 348					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
CARMI-WHITE COUNTY CUSD 5					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
CARTERVILLE CUSD 5					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
V I T UNIT SCHOOL DIST 2					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
CANTON UNION SD 66					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
SCHUYLER-INDUSTRY CUSD 5					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
MORRIS SD 54					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
SARATOGA CCSD 60C					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
NEWARK CHSD 18					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
PLANO CUSD 88					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
LISBON CCSD 90					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
SOUTHEASTERN CUSD 337					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
WEST PRAIRIE CUSD 103					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
WEST CENTRAL CUSD 235					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
MERCER COUNTY SD 404					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
PRINCETON ELEM SD 115					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
ALWOOD CUSD 225					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
ANNAWAN CUSD 226					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	
CAMBRIDGE CUSD 227					School Improvement Grant
Other State	50.0	0.0	0.0%	0.0	

Grants Breakdown:

General State Aid	4,286,752.5	391,068.2	9.1%	391,068.2	Formula
Title I - Low Income	825,000.0	82.9	0.0%	82.9	Formula
Child Nutrition	725,000.0	14,924.4	2.1%	14,498.8	Formula - Reimbursement
IDEA	700,000.0	3,449.4	0.5%	3,173.1	Formula
Transportation Spec Ed	440,500.0	0.0	0.0%	0.0	Formula
Spec Ed Personnel	440,200.0	17,827.6	4.0%	17,827.6	Formula
Spec Ed Extraordinary	314,196.1	0.0	0.0%	0.0	Mandated Categorical-Supplemental
Early Childhood Block	295,990.7	26,731.0	9.0%	20,441.2	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Private Facility Tuition	206,843.3	0.0	0.0%	0.0	Formula
Transportation Reg/Voc	205,808.9	8,026.5	3.9%	8,026.5	Formula
Title II - Teacher Quality	157,000.0	2.9	0.0%	2.9	Formula
Title I - Low Income - ARRA	150,000.0	0.0	0.0%	0.0	Formula - Federal Stimulus
Spec Ed Orphanage	111,000.0	39,841.3	35.9%	39,841.3	Formula
Title IV - 21st Century	65,000.0	0.0	0.0%	0.0	Competitive
Bilingual Education	61,381.2	0.0	0.0%	0.0	Mandated Categorical
Voc Ed - Federal	55,000.0	5,873.4	10.7%	5,873.4	Formula and Competitive - to improve student academic and career skills

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Title III - English Language Acq	45,000.0	0.0	0.0%	0.0	Grant
Vocational Education - State	38,062.1	8,495.6	22.3%	8,495.6	Formula
IDEA Preschool	25,000.0	230.3	0.9%	230.3	Formula - special education, 3-5 year-olds
Driver Education	17,500.0	0.0	0.0%	0.0	Reimbursement
State Free Lunch and Breakfast	14,300.0	7,273.5	50.9%	7,272.9	Mandated Categorical - Reimbursement
Title II Math/Science Partnerships	14,000.0	0.0	0.0%	0.0	Formula
Orphanage Tuition	13,000.0	0.0	0.0%	0.0	Reimbursement to school districts for children residing in orphanages
ROE Salaries	12,025.0	1,773.9	14.8%	916.1	Salaries for ROE's
Truant/Dropout/Optional Education	12,000.0	3,216.0	26.8%	0.0	Competitive - at-risk students/dropout prevention
Spec Ed Summer School	10,100.0	5,494.4	54.4%	5,494.4	Formula - Special ed students enrolled in summer sessions
Charter Schools - Federal	9,000.0	0.0	0.0%	0.0	Competitive
Alternative Ed/Reg Safe Schools	6,539.3	0.0	0.0%	0.0	Formula
Technology Literacy	5,000.0	0.0	0.0%	0.0	Competitive and non-competitive grants to school districts
McKinney Homeless Ed	5,000.0	0.0	0.0%	0.0	Competitive grants to school districts
School Tech. Rev. Loan	5,000.0	0.0	0.0%	0.0	Loans to schools to implement technology
Congressional Earmarks	4,920.5	0.0	0.0%	0.0	Grants
IDEA Improvement Part D	4,000.0	0.0	0.0%	0.0	Reimbursement
Philip Rock Center	3,577.8	0.0	0.0%	0.0	Targeted Initiative
Advanced Placement Fee	3,000.0	0.0	0.0%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
Reorg Incentive Feasibility Stdy	2,805.0	0.0	0.0%	0.0	Grants
After School Matters	2,500.0	0.0	0.0%	0.0	Grant to After School Matters
ROE - School Services	2,225.0	535.9	24.1%	535.9	Formula - ROE Operations
Title VI-Flex. & Acct Rural Education	2,000.0	0.0	0.0%	0.0	Grants to school districts
ONPAR	2,000.0	0.0	0.0%	0.0	Grant
Agriculture Education	1,800.0	234.8	13.0%	215.0	Grants to school districts
Technology for Success -State	1,700.0	0.0	0.0%	0.0	Grants
Mat'ls for the Visually Impaired	1,421.1	0.0	0.0%	0.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Temporary Relocation	1,400.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Longitudinal Data System - DOE	1,265.0	0.0	0.0%	0.0	Grants
Teach America	1,225.0	0.0	0.0%	0.0	Grant to Teach for America-Chicago
Nat'l Board Certification	1,000.0	0.0	0.0%	0.0	Grants
IL Coalition IM/RF Parent Mentor	1,000.0	0.0	0.0%	0.0	Grant to the Illions Coalition Immigrant and Refugee Rights Parent Mentor Program
Emergency Financial Assistance	1,000.0	0.0	0.0%	0.0	Formula and loans to school districts
Lowest Performing Schools	846.7	0.0	0.0%	0.0	Grants to lowest performing schools
Recording - Blind and Dyslexic	816.6	0.0	0.0%	0.0	Grant to increase achievement of students with visual impairments
Advanced Placement Classes/State	527.0	0.0	0.0%	0.0	Grants
Arts & Foreign Language	500.0	0.0	0.0%	0.0	Grants
Learn & Serve America	500.0	2.7	0.0%	2.7	Competitive grants
Title IV - Safe and Drug Free	500.0	0.0	0.0%	0.0	Formula
IDEA - Bellefaire	500.0	0.0	0.0%	0.0	Grants to legislated school districts for reimbursement of excess cost
Deaf/Blind	500.0	0.0	0.0%	0.0	Grant to Philip J. Rock Center
Striving Readers	499.1	0.0	0.0%	0.0	Grants
Children's Mental Health Partner	250.0	0.0	0.0%	0.0	Grants
Tax Equivalent Grants	222.6	222.6	100.0%	222.6	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Autism Training & Tech Assist.	100.0	0.0	0.0%	0.0	Grants to the IL Autism Training & Tech Assistance Program
Voc Ed - Federal Tech Prep	100.0	0.0	0.0%	0.0	Grants - assists students in achieving learning/occupational skills standards
Technology Literacy - ARRA	100.0	0.0	0.0%	0.0	Competitive - federal Stimulus

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
ROE Bus Driver Training	70.0	0.0	0.0%	0.0	ROE Bus Driver Training
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans
Standards Assessment & Acct	0.0	0.0	0.0%	0.0	Grants for K-6 Arts, Learn Improve, Learning Standards, Student/Teacher Assessment
Teachers/Admin. Mentoring	0.0	0.0	0.0%	0.0	Grants
Principal Mentoring Program	0.0	0.0	0.0%	0.0	Grants

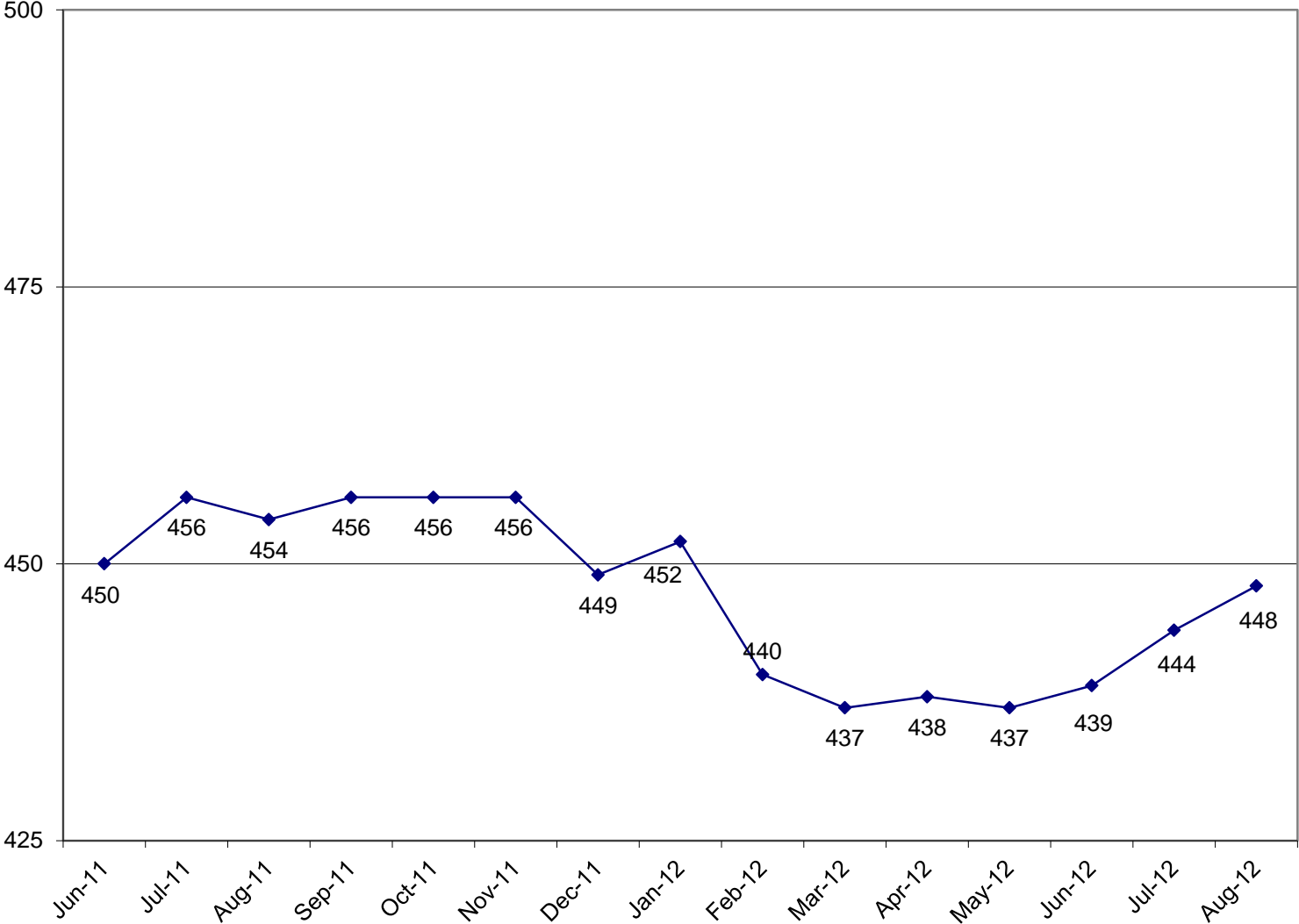
ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (August 31, 2012)
Fiscal Years 2012 and 2011

	FY12				FY11			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
All Funds								
Personal Services and Related Expenditures	\$ 48,993,447	\$ 36,299,259	\$ 2,039,247	78.25%	\$ 46,141,948	\$ 36,592,483	\$ 2,542,548	79.30%
Contractual Services	29,269,040	14,149,832	559,040	50.25%	31,058,873	14,938,668	741,673	48.10%
Travel	2,282,921	956,103	20,471	42.78%	2,386,185	1,026,371	23,685	43.01%
Commodities	515,955	103,172	34,655	26.71%	506,625	87,485	21,625	17.27%
Printing	549,060	27,514	21,360	8.90%	586,500	66,988	-	11.42%
Equipment	1,036,775	681,437	113,575	76.68%	1,016,367	584,100	73,967	57.47%
Telecommunications	907,527	329,619	114,727	48.96%	882,498	341,205	48,198	38.66%
Operation of Automotive Equipment	23,800	18,423	-	77.41%	23,800	18,433	-	77.45%
Lump Sums	69,232,426	40,316,976	-	58.23%	42,312,504	17,166,815	-	40.57%
Sub-total	152,810,951	92,882,334	2,903,075	62.68%	124,915,300	70,822,548	3,451,696	56.70%
Awards and Grants	10,357,265,054	8,852,538,383	-	85.47%	11,516,327,141	9,513,004,448	-	82.60%
Construction Grants	101,459,964	17,334,141	-	17.08%	-	-	-	0.00%
Total All Funds	\$ 10,611,535,969	\$ 8,962,754,858	\$ 2,903,075	84.49%	\$ 11,641,242,441	\$ 9,583,826,996	\$ 3,451,696	82.33%
General Revenue Fund								
Personal Services and Related Expenditures	\$ 16,755,700	\$ 16,681,670	\$ -	99.56%	\$ 16,745,700	\$ 16,713,518	\$ -	99.81%
Contractual Services	4,500,000	3,765,879	-	83.69%	6,007,200	4,765,596	-	79.33%
Travel	232,450	171,821	-	73.92%	332,500	217,250	-	65.34%
Commodities	71,300	53,500	-	75.03%	75,000	59,241	-	78.99%
Printing	29,700	7,546	-	25.41%	88,500	54,126	-	61.16%
Equipment	207,200	202,277	-	97.62%	326,400	383,080	-	117.37%
Telecommunications	333,800	329,619	-	98.75%	375,300	341,205	-	90.92%
Operation of Automotive Equipment	23,800	18,423	-	77.41%	23,800	18,433	-	77.45%
Lump Sums	26,946,301	22,699,684	-	84.24%	575,000	528,253	-	91.87%
Sub-total	49,100,251	43,930,419	-	89.47%	24,549,400	23,080,702	-	94.02%
Awards and Grants	2,562,813,265	2,560,381,900	-	99.91%	2,385,806,700	2,289,762,162	-	95.97%
Total General Revenue Fund	\$ 2,611,913,516	\$ 2,604,312,319	\$ -	99.71%	\$ 2,410,356,100	\$ 2,312,842,864	\$ -	95.95%
Other State Funds								
Personal Services and Related Expenditures	\$ 822,400	\$ 447,163	\$ -	54.37%	\$ 815,400	\$ 378,155	\$ -	46.38%
Lump Sums	21,408,900	4,130,910	-	19.30%	21,408,900	4,380,076	-	20.46%
Sub-total	22,231,300	4,578,073	-	20.59%	22,224,300	4,758,231	-	21.41%
Awards and Grants	4,202,096,789	4,168,909,122	-	99.21%	4,666,054,700	4,634,246,710	-	99.32%
Construction Grants	101,459,964	17,334,141	-	-	110,000,000	8,540,036	-	0.00%
Total Other State Funds	\$ 4,325,788,053	\$ 4,190,821,336	\$ -	96.88%	\$ 4,798,279,000	\$ 4,647,544,977	\$ -	96.86%
Federal Funds								
Personal Services and Related Expenditures	\$ 29,376,100	\$ 19,170,426	\$ -	65.26%	\$ 26,038,300	\$ 19,500,810	\$ -	74.89%
Contractual Services	24,210,000	10,383,953	-	42.89%	24,310,000	10,173,072	-	41.85%
Travel	2,030,000	784,282	-	38.63%	2,030,000	809,121	-	39.86%
Commodities	410,000	49,672	-	12.12%	410,000	28,244	-	6.89%
Printing	498,000	19,969	-	4.01%	498,000	12,862	-	2.58%
Equipment	716,000	479,160	-	66.92%	616,000	201,020	-	32.63%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	23,780,300	16,389,457	-	68.92%	23,780,300	15,710,182	-	66.06%
Sub-total	81,479,400	47,276,918	-	58.02%	78,141,600	46,435,311	-	59.42%
Awards and Grants	3,592,355,000	2,123,247,360	-	59.10%	4,464,465,741	2,588,995,576	-	57.99%
Total Federal Funds	\$ 3,673,834,400	\$ 2,170,524,278	\$ -	59.08%	\$ 4,542,607,341	\$ 2,635,430,887	\$ -	58.02%

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (August 31, 2012)
Fiscal Years 2013 and 2012

	FY13				FY12			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
All Funds								
Personal Services and Related Expenditures	\$ 48,138,783	\$ 6,033,755	\$ 125,683	12.80%	\$ 47,069,448	\$ 6,211,629	\$ 125,248	13.20%
Contractual Services	31,705,042	1,013,316	179,542	3.76%	28,993,458	1,252,197	183,458	4.32%
Travel	2,203,490	106,942	7,240	5.18%	2,201,904	89,456	5,654	4.06%
Commodities	482,988	3,503	1,688	1.07%	481,300	996	-	0.21%
Printing	562,700	17	-	0.00%	562,700	-	-	0.00%
Equipment	1,132,200	254	-	0.02%	818,200	79,791	70,000	9.75%
Telecommunications	909,000	31	-	0.00%	912,947	23,287	3,947	2.55%
Operation of Automotive Equipment	23,800	-	-	0.00%	23,800	73	-	0.31%
Lump Sums	77,221,349	1,743,213	-	2.26%	71,747,194	4,526,685	-	6.31%
Sub-total	162,379,352	8,901,031	314,153	5.68%	152,810,951	12,184,114	388,307	7.97%
Awards and Grants	9,431,543,783	537,584,772	-	5.70%	10,300,291,004	562,061,119	-	5.46%
Construction Grants	84,125,824	3,052,879	-	3.63%	-	290,212	-	0.00%
Total All Funds	\$ 9,678,048,959	\$ 549,538,682	\$ 314,153	5.68%	\$ 10,453,101,955	\$ 574,535,445	\$ 388,307	5.50%
General Revenue Fund								
Personal Services and Related Expenditures	\$ 16,745,700	\$ 2,767,980	\$ -	16.53%	\$ 16,745,700	\$ 3,038,278	\$ -	18.14%
Contractual Services	6,000,000	440,983	-	7.35%	4,500,000	629,251	-	13.98%
Travel	166,250	13,399	-	8.06%	166,250	6,270	-	3.77%
Commodities	71,300	829	-	1.16%	71,300	793	-	1.11%
Printing	64,700	-	-	0.00%	64,700	-	-	0.00%
Equipment	132,200	126	-	0.10%	132,200	35,000	-	26.48%
Telecommunications	450,000	31	-	0.01%	450,000	23,287	-	5.17%
Operation of Automotive Equipment	23,800	-	-	0.00%	23,800	73	-	0.31%
Lump Sums	30,246,302	1,111,455	-	3.67%	26,946,301	224,239	-	0.83%
Sub-total	53,900,252	4,334,804	-	8.04%	49,100,251	3,957,191	-	8.06%
Awards and Grants	2,200,146,283	118,875,171	-	5.40%	2,562,813,265	93,315,132	-	3.64%
Total General Revenue Fund	\$ 2,254,046,535	\$ 123,209,975	\$ -	5.47%	\$ 2,611,913,516	\$ 97,272,323	\$ -	3.72%
Other State Funds								
Personal Services and Related Expenditures	-	-	-	0.00%	822,400	117,480	-	-
Lump Sums	23,508,900	446,964	-	1.90%	21,408,900	440,205	-	2.06%
Sub-total	23,508,900	446,964	-	1.90%	22,231,300	557,685	-	2.51%
Awards and Grants	4,348,697,500	392,842,088	-	9.03%	4,195,122,739	424,107,191	-	10.11%
Construction Grants	84,125,824	3,052,879	-	-	101,768,157	290,212	-	0.00%
Total Other State Funds	\$ 4,456,332,224	\$ 396,341,930	\$ -	8.89%	\$ 4,319,122,196	\$ 424,955,088	\$ -	9.84%
Federal Funds								
Personal Services and Related Expenditures	\$ 31,267,400	\$ 3,265,775	\$ -	10.44%	\$ 29,376,100	\$ 3,055,871	\$ -	10.40%
Contractual Services	25,525,500	572,333	-	2.24%	24,310,000	622,946	-	2.56%
Travel	2,030,000	93,543	-	4.61%	2,030,000	83,186	-	4.10%
Commodities	410,000	2,674	-	0.65%	410,000	203	-	0.05%
Printing	498,000	17	-	0.00%	498,000	-	-	0.00%
Equipment	1,000,000	128	-	0.01%	616,000	44,791	-	7.27%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	23,780,300	498,947	-	2.10%	23,780,300	4,250,548	-	17.87%
Sub-total	84,970,200	4,433,417	-	5.22%	81,479,400	8,057,545	-	9.89%
Awards and Grants	2,882,700,000	25,867,513	-	0.90%	3,542,355,000	44,638,796	-	1.26%
Total Federal Funds	\$ 2,967,670,200	\$ 30,300,931	\$ -	1.02%	\$ 3,623,834,400	\$ 52,696,341	\$ -	1.45%

**ILLINOIS STATE BOARD OF EDUCATION
HEADCOUNT AS OF AUGUST
2012**



**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF AUGUST 2012**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
SUPERINTENDENT'S OFFICE						
State Superintendent	4	3	1	5	3	8
Board Services	0	1	1	2	0	2
General Counsel	4	11	1	12	4	16
Governmental Relations	0	2	0	2	0	2
Internal Audit	1	4	1	4	2	6
External Assurance	<u>2</u>	<u>17</u>	<u>2</u>	<u>11</u>	<u>10</u>	<u>21</u>
Sub-Total	11	38	6	36	19	55
HUMAN RESOURCES						
Human Resources	<u>3</u>	<u>5</u>	<u>7</u>	<u>15</u>	<u>0</u>	<u>15</u>
Sub-Total	3	5	7	15	0	15
PUBLIC INFORMATION						
Public Information	<u>1</u>	<u>5</u>	<u>2</u>	<u>7</u>	<u>1</u>	<u>8</u>
Sub-Total	1	5	2	7	1	8
SPECIAL EDUCATION SERVICES						
Special Education Admin.	1	0	1	0	2	2
Special Education Services - Spfld.	2	38	6	6	40	46
Special Education Services - Chgo.	<u>1</u>	<u>20</u>	<u>2</u>	<u>0</u>	<u>23</u>	<u>23</u>
Sub-Total	4	58	9	6	65	71
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT						
Center Administration	1	0	1	2	0	2
Early Childhood	1	9	2	10	2	12
English Language Learning	<u>0</u>	<u>8</u>	<u>1</u>	<u>8</u>	<u>1</u>	<u>9</u>
Sub-Total	2	17	4	20	3	23
EDUCATIONAL PROGRAMS						
Career & Technical Education	1	8	3	7	5	12
Innovation and Improvement	<u>3</u>	<u>19</u>	<u>4</u>	<u>6</u>	<u>20</u>	<u>26</u>
Sub-Total	4	27	7	13	25	38

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STANDARDS & ASSESSMENTS						
Data Analysis & Progress Reporting	1	7	1	7	2	9
Assessment	2	8	2	7	5	12
Standards & Assessment Admin.	<u>2</u>	<u>2</u>	<u>1</u>	<u>3</u>	<u>2</u>	<u>5</u>
	5	17	4	3	9	26
SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS						
School Support Admin	2	0	1	0	3	3
Educator Certification	1	12	14	24	3	27
Educator & School Development	1	2	3	6	0	6
Nutrition Programs	<u>1</u>	<u>36</u>	<u>3</u>	<u>0</u>	<u>40</u>	<u>40</u>
	5	50	21	30	46	76
FISCAL SUPPORT SERVICES						
Fiscal Support Services Admin.	1	0	1	2	0	2
Budget & Financial Management	0	4	0	4	0	4
Administrative Services	1	3	11	15	0	15
Data Systems	1	27	2	28	2	30
Technology Support	1	20	2	21	2	23
Fiscal & Procurement	1	9	5	13	2	15
Funding and Disbursements	2	21	6	14	15	29
School Business Services	<u>1</u>	<u>14</u>	<u>3</u>	<u>17</u>	<u>1</u>	<u>18</u>
Sub-Total	8	98	30	114	22	136
GRAND TOTAL, ALL CENTERS	43	315	90	244	190	448
	10%	70%	20%	54%	42%	100%

ILLINOIS STATE BOARD OF EDUCATION
Personnel Transactions as of August 2012

Transaction Data:

	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
Begin Year	650	522	471	487	478	463	475	473	480	450	439
Hire Externally	29	20	77	37	44	54	30	51	23	53	16
Recall	11	19	4	4	0	1	1	0	1	0	0
Retire	-128	-34	-30	-25	-20	-19	-15	-25	-25	-38	0
Resign	-13	-24	-31	-17	-33	-19	-12	-12	-25	-20	-6
Discharge	-2	-2	-4	-7	-5	-4	-5	-7	-3	-4	0
Layoff	-22	-30	0	0	0	0	0	0	-1	0	0
Death	-3	0	0	-1	-1	0	0	0	0	-2	-1
Other	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-1</u>	<u>-1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
End Year	522	471	487	478	463	475	473	480	450	439	448

Illinois State Board of Education
Contract Awards
August 1, 2012 through August 31, 2012

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Pam Stanko	n/a	New Small Purchase Contract	8/16/12-6/30/13	\$ 19,960.00	Will assist in deliverables related to science for all assessment contracts.
Dennis Goedecke	n/a	New Small Purchase Contract	8/22/12-6/30/13	\$ 14,460.00	Will provide assistance with deliverables related to the ISAT Development and Administration. Will assist with other deliverables for the Student Assistance Division as assigned by the Division Administrator for Student Assistance
WIDA - SALSA	n/a	Intergovernmental Agreement Amendment	9/1/12-8/31/13	\$ (1,679,017.00)	This amendment was to move unobligated funds out of FY12 and into FY13 and FY14. \$1,341,685 was moved to FY13 and \$337,332 was moved to FY14.
Fort Scott Community College	n/a	Intergovernmental Agreement Amendment	9/1/12-8/31/14	\$ 36,200.00	The Contractor will continue to provide technical assistance and other professional support services, including fiscal services, to ISSE in connection with ISSE's obligations under the Opportunities for Success for Out-of-School Youth (OSY) Migrant Education Program Consortium Incentive Grant.
Northern Illinois University	n/a	Intergovernmental Agreement Amendment	1/1/12-8/31/12	\$ (20,911.00)	This amendment was to extend the end date to August 31, 2012 and to move unexpended funds to FY13 in the amount of \$20,911
WestEd	n/a	Contract Amendment	8/29/12-6/30/17	no cost amendment	This amendment was to specify subcontractors and their estimated amounts.
Illinois State University	n/a	Intergovernmental Agreement Amendment	9/1/12-6/30/13	\$ 298,000.00	Contractor will continue to provide services in support of NBPTS.
ICF Macro	8/30/2012	New Contract	upon execution-6/30/2015	\$ 149,707.00	Contractor will administer the Illinois Youth Risk Behavior Survey (YRBS) to Illinois public high school students.
Illinois State University	8/28/2012	New Contract	upon execution-6/30/2013	\$ 50,000.00	To serve as the Lead Entity for planning of the Science, Technology, Engineering, and Mathematics ("STEM") Learning Exchanges application area of Energy.
Chicagoland Chamber of Commerce	8/28/2012	New Contract	upon execution-6/30/2013	\$ 50,000.00	To serve as the Lead Entity for planning of the Science, Technology, Engineering, and Mathematics ("STEM") Learning Exchanges application area of Finance.
Illinois Chamber of Commerce	8/28/2012	New Contract	upon execution-6/30/2013	\$ 50,000.00	To serve as the Lead Entity for planning of the Science, Technology, Engineering, and Mathematics ("STEM") Learning Exchanges application area of Transportation, Distribution and Logistics.
The Illinois Foundation for Future Farmers of America	8/28/2012	New Contract	upon execution-6/30/2013	\$ 150,000.00	To serve as the Lead Entity for Implementation of the Science, Technology, Engineering, and Mathematics ("STEM") Learning Exchanges application area of Agriculture, Food and Natural Resources.
The University of Illinois at Chicago	8/28/2012	New Contract	upon execution-6/30/2013	\$ 149,999.80	To serve as the Lead Entity for Implementation of the Science, Technology, Engineering, and Mathematics ("STEM") Learning Exchanges application area of Health Science.
CompTIA Workforce Development	8/28/2012	New Contract	upon execution-6/30/2013	\$ 150,000.00	To serve as the Lead Entity for Implementation of the Science, Technology, Engineering, and Mathematics ("STEM") Learning Exchanges application area of Information Technology.
The Illinois Manufacturers Association Education Foundation	8/28/2012	New Contract	upon execution-6/30/2013	\$ 150,000.00	To serve as the Lead Entity for Implementation of the Science, Technology, Engineering, and Mathematics ("STEM") Learning Exchanges application area of Manufacturing.
The Illinois Science and Technology Institute	8/28/2012	New Contract	upon execution-6/30/2013	\$ 149,500.00	To serve as the Lead Entity for Implementation of the Science, Technology, Engineering, and Mathematics ("STEM") Learning Exchanges application area of Research and Development.
PAYSON COMMUNITY UNIT SCH DIST NO 1	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
MENDON CUSD 4	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
QUINCY SD 172	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
GRIGGSVILLE CUSD 4	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
JOPPA-MAPLE GROVE UD 38	n/a	Grant	8/7/11-6/30/13	\$ 37,275.00	School Improvement Grant

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
SHAWNEE CUSD 84	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
BOND COUNTY 2	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
EFFINGHAM CUSD 40	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
BELVIDERE CUSD 100	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
NORTH BOONE CUD 200	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
ROCKFORD SCHOOL DIST 205	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
DURAND CUSD 322	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
FIVE-COUNTY REG VOC SYST-EFE	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
ALTAMONT CUSD 10	n/a	Grant	8/7/11-6/30/13	\$ 32,444.00	School Improvement Grant
HONONEGAH CHSD 207	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
NORTHBROOK ESD 27	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
GLENVIEW SD 34 COOK COUNTY	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
WINNETKA SCHOOL DISTRICT 36	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
KENILWORTH SD 38	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
WILMETTE SD 39	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
DES PLAINES SCH DIST 62	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
PARK RIDGE SCHOOL DIST 64 CONSOLIDATED	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
GOLF ELEM SD 67	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
MORTON GROVE SD 70	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
FAIRVIEW SD 72	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
EVERGREEN PARK ESD 124	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
ATWOOD HEIGHTS DISTRICT 125	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
LEMONT-BROMBERK CSD 113A	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
FOREST RIDGE SD 142	n/a	Grant	8/7/11-6/30/13	\$ 49,250.50	School Improvement Grant
TINLEY PARK SCH DIST 146	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
ALSIP-HAZLGRN-OAKLWN SD 126	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
HOOVER SCHRUM MEMORIAL SD 157	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
SCHILLER PARK SD 81	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
MAINE TWP HSD 207	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
NORRIDGE DISTRICT 80	n/a	Grant	8/7/11-6/30/13	\$ 19,000.00	School Improvement Grant
MANNHEIM SD 083	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
FRANKLIN PARK SD 84	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
UNION RIDGE SD 86	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
WESTCHESTER SD 92-5	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
HILLSIDE SD 93	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
PENNOYER SD 79	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
KOMAREK SD 94	n/a	Grant	8/7/11-6/30/13	\$ 47,500.00	School Improvement Grant
RIVERSIDE SCHOOL DIST 96	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
LA GRANGE DIST 102	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
LA GRANGE SD 105	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
PROVISO TWP HSD 209	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
LEYDEN CHSD 212	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
CENTRAL STICKNEY SD 110	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
NORTH PALOS SD 117	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
OAK LAWN-HOMETOWN S D 123	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
ARGO CHSD 217	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
REAVIS TWP HSD 220	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
BREMEN CHSD 228	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
OAK LAWN CHSD 229	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
EASTLAND CUSD 308	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
WEST CARROLL CUSD 314	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
EAST DUBUQUE CUSD 119	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
WARREN CUSD 205	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
RIVER RIDGE CUSD 210	n/a	Grant	8/7/11-6/30/13	\$ 15,586.50	School Improvement Grant
PEARL CITY CUSD 200	n/a	Grant	8/7/11-6/30/13	\$ 22,840.00	School Improvement Grant
ORANGEVILLE SCHOOL DISTRICT 203	n/a	Grant	8/7/11-6/30/13	\$ 49,919.50	School Improvement Grant
TOLONO COMMUNITY UNIT SCH DIST 7	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
GIBSON-MELVIN-SIBLEY CUSD 5	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
PAXTON BUCKLEY LODA CUSD	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
MORRISONVILLE CUSD 1	n/a	Grant	8/7/11-6/30/13	\$ 44,650.00	School Improvement Grant
HILLSBORO CUSD 3	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
MARSHALL CUSD 2C	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
MATTOON CUSD 2	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
CUMBERLAND CUSD 77	n/a	Grant	8/7/11-6/30/13	\$ 34,000.00	School Improvement Grant
LUDLOW CCSD 142	n/a	Grant	8/7/11-6/30/13	\$ 10,140.00	School Improvement Grant
JODAVIESS/CARROLL AREA VOC	n/a	Grant	8/7/11-6/30/13	\$ 40,000.00	School Improvement Grant
URBANA SD 116	n/a	Grant	8/7/11-6/30/13	\$ 35,000.00	School Improvement Grant
CHADWICK-MILLEDGEVILLE CUSD 399	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
RICH TWP HSD 227	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
TUSCOLA CUSD 301	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
ARTHUR CUSD 305	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
KANSAS COMMUNITY UNIT DISTRICT 3	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
SHELBYVILLE CUSD 4	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
STEWARDSON-STRASBURG CUD 5A	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
CENTRAL A AND M COMMUNITY UNIT	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
EDGAR COUNTY COMMUNITY UNIT SD NO 6	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
CLAY CITY CUSD 10	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
ROBINSON COMMUNITY UNIT SCHOOL DIST 2	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
COUNTY OF RICHLAND	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
CARLYLE CUSD 1	n/a	Grant	8/7/11-6/30/13	\$ 29,950.00	School Improvement Grant
WESCLIN CUSD 3	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
CENTRAL COMM HIGH SCHL DIST 71	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
PATOKA CUSD 100	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
INDIAN CREEK COMMUNITY UNIT DIST 425	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
SYCAMORE CUSD 427	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
DEKALB CUSD 428	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
HIAWATHA CUSD 426	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
WEST WASHINGTON CCUSD 10	n/a	Grant	8/7/11-6/30/13	\$ 40,250.00	School Improvement Grant
COUNTY OF COLE	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
SOMONAUK CUSD 432	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
BLUE RIDGE CUSD 18	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
PRAIRIE CENTRAL CUSD 8	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
OKAW VALLEY CUSD 302	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
TRI- POINT CUSD 6-J	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
INDIAN VALLEY VOCATIONAL CENTER	n/a	Grant	8/7/11-6/30/13	\$ 50,000.00	School Improvement Grant
DWIGHT TWP HSD 230	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
TRI VALLEY CUSD 3	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
MCCLEAN COUNTY UD 5	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
LEXINGTON CUSD 7	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
ADDISON SCHOOL DIST 4	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
WOOD DALE SD 7	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
MEDINAH SD 11	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
BLOOMINGDALE SD 13	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
QUEEN BEE SD 16	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
WINFIELD SD34	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
GLEN ELLYN DISTRICT 41	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
LOMBARD SD 44	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
VILLA PARK SD 45	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
BUTLER SD 53	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
DOWNERS GROVE GSD 58	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
DARIEN SD 61	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
COUNTY OF DUPAGE/CASS SD 63	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
WOODRIDGE SD 68	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
HINSDALE DIST 86	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
GLEN ELLYN CONS SCH DIST 89	n/a	Grant	8/24/12-6/30/13	\$ 25,000.00	School Improvement Grant
FENTON CHSD 100	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
LAKE PARK CHSD 108	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
COMMUNITY UNIT SCHOOL DIST 200	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
LISLE CUSD 202	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
ELMHURST SD 205	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
MAERCKER SD 60	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
DUPAGE AREA OCCUP EDUCATIONAL	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
WABASH CUSD 348	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
CARMI-WHITE COUNTY CUSD 5	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
CARTERVILLE CUSD 5	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
V I T UNIT SCHOOL DIST 2	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
CANTON UNION SD 66	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
LEWISTOWN SCHOOL DISTRICT 97	n/a	Grant	8/24/12-6/30/13	\$ 39,500.00	School Improvement Grant
AVON CUSD 176	n/a	Grant	8/24/12-6/30/13	\$ 15,000.00	School Improvement Grant
SCHUYLER-INDUSTRY CUSD 5	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
MORRIS SD 54	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
SARATOGA CCSD 60C	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
SOUTH WILMINGTON CSD 74	n/a	Grant	8/24/12-6/30/13	\$ 45,200.00	School Improvement Grant
NEWARK CHSD 18	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
PLANO CUSD 88	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
LISBON CCSD 90	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
SOUTHEASTERN CUSD 337	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
WEST PRAIRIE CUSD 103	n/a	Grant	8/24/12-6/30/13	\$ 49,999.74	School Improvement Grant
WEST CENTRAL CUSD 235	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
MERCER COUNTY SD 404	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
PRINCETON ELEM SD 115	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
GALVA CUSD 224	n/a	Grant	8/24/12-6/30/13	\$ 48,500.00	School Improvement Grant
ALWOOD CUSD 225	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
ANNAWAN CUSD 226	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant
CAMBRIDGE CUSD 227	n/a	Grant	8/24/12-6/30/13	\$ 50,000.00	School Improvement Grant

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2012-08/31/2012)

Program: 2012 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-026-7410-45(00)	BOND-FAYETTE-EFFINGHAM - EFE	VANDALIA	\$784,343	08/17/2012
08-000-0000-46(00)	EAGLE RIDGE DELIVERY SYS-EFE	STOCKTON	\$292,053	08/09/2012
11-015-7350-45(00)	EASTERN ILLINOIS SYSTEM-EFE	MATTOON	\$744,603	08/09/2012
26-000-0000-46(00)	WESTERN AREA CAREER SYSTEM	MACOMB	\$431,065	08/30/2012
31-045-0460-46(00)	NORTHERN KANE VOC SYSTEM-EFE	ELGIN	\$861,482	08/07/2012
38-000-0000-46(00)	LINCOLNLAND REG DEL SYST-EFE	LINCOLN	\$241,284	08/23/2012
40-000-0000-46(00)	CENTRAL ILLINOIS RURAL REGION	JERSEYVILLE	\$314,835	08/01/2012
44-000-0000-46(00)	MCHENRY COUNTY CO-OP - EFE 1	WOODSTOCK	\$502,149	08/09/2012
45-000-0000-46(00)	OKAW REGIONAL VOC SYSTEM-EFE	CHESTER	\$558,310	08/17/2012
49-081-0300-46(00)	QUAD CITY CAREER AND TECH ED CO	EAST MOLINE	\$856,767	08/08/2012
50-082-7460-45(00)	ST CLAIR CTY-BAC REG VOC SYS	BELLEVILLE	\$486,855	08/17/2012
50-082-7470-45(00)	EAST ST LOUIS REGIONAL VOCATIONA	EAST ST LOUIS	\$194,549	08/17/2012
53-000-0000-46(00)	TAZEWELL COUNTY DEL SYST-EFE	PEKIN	\$514,693	08/16/2012
55-098-0050-46(00)	WHITESIDE-EFE 230	STERLING	\$617,976	08/06/2012
65-108-9000-80(45)	ILLINOIS DEPT OF HUMAN SERVICES	SPRINGFIELD	\$605,535	08/07/2012
			\$8,006,499	

Program: 2012 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1440-02(00)	PRAIRIE-HILLS ELEM SD 144	MARKHAM	\$28,550	08/03/2012
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$127,028	08/03/2012
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$998,043	08/15/2012
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$556,790	08/22/2012
			\$1,710,411	

Program: 2012 - 3695, Truants Alternative/Optional Ed.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(10)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$242,832	08/29/2012
			\$242,832	

Program: 2012 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(01)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$694,120	08/01/2012
05-016-0650-04(01)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$500,000	08/01/2012
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$243,500	08/01/2012
08-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION08	STOCKTON	\$492,107	08/01/2012
13-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION13	CARLYLE	\$960,000	08/03/2012
15-016-575P-00(01)	CHINESE AMERICAN SERV LEAGUE	CHICAGO	\$140,000	08/02/2012
19-022-0070-02(00)	WOOD DALE SD 7	WOOD DALE	\$413,601	08/01/2012
19-022-0070-02(01)	WOOD DALE SD 7	WOOD DALE	\$48,069	08/02/2012
19-022-2030-26(01)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$130,000	08/08/2012
31-045-0460-22(01)	SCHOOL DISTRICT U-46	ELGIN	\$327,896	08/02/2012
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$240,000	08/09/2012
49-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$248,963	08/02/2012
65-108-8990-51(01)	EASTER SEALS JOLIET REGION INC	JOLIET	\$460,000	08/08/2012
65-108-9725-51(01)	CLAY COUNTY	FLORA	\$160,000	08/03/2012
			\$5,058,256	

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
 100 NORTH FIRST STREET, SPRINGFIELD, IL 62777
Approved Grants Less Than 1 Million
 Thru Date:(08/01/2012-08/31/2012)

Program: 2012 - 3780, Technology for Success

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
48-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$186,907	08/29/2012
			\$186,907	

Program: 2012 - 3962, Arts Education & Foreign Language Assistanc

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
34-049-0670-05(M2)	LAKE FOREST SD 67	LAKE FOREST	\$74,787	08/22/2012
			\$74,787	

Program: 2012 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
50-082-1890-22(LP)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$450,000	08/09/2012
			\$450,000	

Program: 2012 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$714,277	08/30/2012
03-026-2030-26(00)	VANDALIA CUSD 203	VANDALIA	\$610,287	08/06/2012
04-101-3210-26(00)	PECATONICA CUSD 321	PECATONICA	\$81,324	08/15/2012
05-016-2250-17(00)	NORTHFIELD THSD 225	GLENVIEW	\$320,863	08/06/2012
07-016-1110-02(00)	BURBANK SD 111	BURBANK	\$987,222	08/27/2012
07-016-1525-02(00)	HAZEL CREST SD 152-5	HAZEL CREST	\$613,944	08/30/2012
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$991,964	08/06/2012
07-016-1680-04(00)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$872,813	08/01/2012
11-015-0020-26(00)	MATTOON CUSD 2	MATTOON	\$960,947	08/27/2012
13-095-0150-04(00)	ASHLEY CCSD 15	ASHLEY	\$59,871	08/21/2012
17-053-006J-26(00)	TRI- POINT CUSD 6-J	KEMPTON	\$106,091	08/15/2012
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$254,472	08/27/2012
19-022-0870-17(00)	GLENBARD TOWNSHIP HIGH SCHOOL	GLEN ELLYN	\$636,311	08/30/2012
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$281,417	08/15/2012
19-022-2040-26(00)	INDIAN PRAIRIE 204	NAPERVILLE	\$737,375	08/06/2012
21-028-1030-13(00)	BENTON CHSD 103	BENTON	\$209,005	08/06/2012
21-028-1880-26(00)	ZEIGLER-ROYALTON CUSD 188	ZEIGLER	\$274,791	08/06/2012
22-085-0050-26(00)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$258,853	08/20/2012
24-032-0540-02(00)	MORRIS SD 54	MORRIS	\$158,266	08/14/2012
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$205,819	08/15/2012
40-031-0010-26(00)	CARROLLTON CUSD 1	CARROLLTON	\$175,374	08/06/2012
48-072-0620-02(00)	PLEASANT VALLEY SD 62	PEORIA	\$305,230	08/15/2012
			\$9,816,516	

Program: 2012 - 4305, Title I - Low Income - Neglected Priv.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$98,988	08/07/2012
			\$98,988	

Program: 2012 - 4306, Title I - Low Income - Delinquent Priv

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$90,982	08/07/2012
			\$90,982	

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2012-08/31/2012)

Program: 2012 - 4331, Title I - School Improvement & Accountability

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
32-000-0000-00(SS)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$876,557	08/30/2012
			\$876,557	

Program: 2012 - 4340, Title I - Migrant Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-1160-22(01)	URBANA SD 116	URBANA	\$175,924	08/01/2012
15-016-5050-51(01)	ILLINOIS MIGRANT COUNCIL	CHICAGO	\$90,558	08/09/2012
46-009-0150-26(01)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$174,038	08/01/2012
			\$440,520	

Program: 2012 - 4400, Title IV - Safe & Drug Free Sch-Formula

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
56-099-1610-02(00)	SUMMIT HILL SD 161	FRANKFORT	\$7,636	08/07/2012
			\$7,636	

Program: 2012 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1480-02(10)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$372,200	08/20/2012
15-016-2990-25(23)	CITY OF CHICAGO SD 299	CHICAGO	\$225,000	08/02/2012
15-016-573P-00(08)	BOYS AND GIRLS CLUBS OF CHICAGO	CHICAGO	\$283,500	08/21/2012
27-000-0000-00(10)	REGIONAL OFFICE OF EDUCATION27	MONMOUTH	\$298,682	08/06/2012
30-039-0950-02(12)	CARBONDALE ESD 95	CARBONDALE	\$209,340	08/30/2012
39-055-0610-25(08)	DECATUR SD 61	DECATUR	\$310,725	08/20/2012
50-082-1890-22(08)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$551,250	08/21/2012
65-108-1580-51(21)	DRIVEN AND EMPOWERED YOUTH INC	CHICAGO	\$217,933	08/02/2012
65-108-5520-51(21)	FAMILY FOCUS	CHICAGO	\$600,000	08/20/2012
65-108-9335-51(10)	ENLACE CHICAGO	CHICAGO	\$300,000	08/20/2012
65-108-9765-51(08)	PROJECT SUCCESS OF VERMILION	DANVILLE	\$196,875	08/20/2012
65-108-9765-51(12)	PROJECT SUCCESS OF VERMILION	DANVILLE	\$299,841	08/20/2012
65-108-9825-51(09)	CENTRAL STATES SER	CHICAGO	\$450,000	08/08/2012
65-108-9825-51(10)	CENTRAL STATES SER	CHICAGO	\$150,000	08/08/2012
			\$4,465,346	

Program: 2012 - 4745, CTE - Perkins - Secondary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
31-045-0460-46(00)	NORTHERN KANE VOC SYSTEM-EFE	ELGIN	\$653,746	08/06/2012
51-084-7310-45(00)	REGIONAL OFFICE OF CAREER	SPRINGFIELD	\$376,286	08/01/2012
			\$1,030,032	

Program: 2012 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-2190-17(00)	NILES TWP CHSD 219	SKOKIE	\$54,740	08/28/2012
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$20,500	08/02/2012
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$12,274	08/03/2012
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$12,370	08/22/2012
			\$99,884	

Program: 2012 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
-------------	----------------------	-------------	-------------------	----------------------

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2012-08/31/2012)

05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ARLINGTON HTS	\$445,776	08/02/2012
05-016-0680-02(00)	SKOKIE SD 68	SKOKIE	\$58,932	08/22/2012
05-016-2140-17(00)	TOWNSHIP HSD 214	ARLINGTON HTS	\$145,391	08/01/2012
05-016-2190-17(00)	NILES TWP CHSD 219	SKOKIE	\$94,714	08/28/2012
06-016-0830-02(00)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$170,067	08/24/2012
06-016-0840-02(00)	FRANKLIN PARK SD 84	FRANKLIN PARK	\$58,584	08/23/2012
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$291,077	08/22/2012
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$149,284	08/02/2012
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$82,574	08/28/2012
07-016-1440-02(00)	PRAIRIE-HILLS ELEM SD 144	MARKHAM	\$13,300	08/03/2012
07-016-1670-02(00)	BROOKWOOD SD 167	GLENWOOD	\$29,281	08/01/2012
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$27,713	08/03/2012
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$43,337	08/03/2012
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$143,069	08/03/2012
19-022-0330-02(00)	WEST CHICAGO SD 33	WEST CHICAGO	\$606,501	08/02/2012
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$134,031	08/22/2012
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$207,696	08/02/2012
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$477,471	08/15/2012
34-049-0060-02(00)	ZION ESD 6	ZION	\$71,440	08/22/2012
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$57,361	08/22/2012
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$214,370	08/22/2012
56-099-0840-02(00)	ROCKDALE SD 84	ROCKDALE	\$26,220	08/01/2012
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$54,778	08/20/2012
			\$3,602,967	

Program: 2012 - 4910, Learn and Serve America

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-061-0010-26(00)	MASSAC UD 1	METROPOLIS	\$16,764	08/20/2012
11-015-5170-51(00)	LAKE LAND COLL DIST 517	MATTOON	\$12,543	08/06/2012
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$12,543	08/13/2012
34-049-8250-60(00)	SPEC EDUC DIST LAKE COUNTY	GAGES LAKE	\$12,543	08/13/2012
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$13,827	08/20/2012
			\$68,220	

Program: 2012 - 4920, McKinney Education for Homeless Children

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
21-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION21	BENTON	\$197,626	08/09/2012
47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	DIXON	\$335,153	08/01/2012
			\$532,779	

Program: 2012 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-026-2030-26(00)	VANDALIA CUSD 203	VANDALIA	\$91,016	08/06/2012
05-016-0540-04(00)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$301,003	08/15/2012
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$188,785	08/06/2012
05-016-2250-17(00)	NORTHFIELD THSD 225	GLENVIEW	\$64,232	08/06/2012
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$96,484	08/06/2012
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$188,417	08/06/2012
07-016-1110-02(00)	BURBANK SD 111	BURBANK	\$99,348	08/27/2012
07-016-1300-02(00)	COOK COUNTY SD 130	BLUE ISLAND	\$229,809	08/01/2012

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2012-08/31/2012)

07-016-1525-02(00)	HAZEL CREST SD 152-5	HAZEL CREST	\$94,518	08/30/2012
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$98,851	08/06/2012
07-016-1680-04(00)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$143,527	08/01/2012
07-016-1690-02(00)	FORD HEIGHTS SD 169	FORD HEIGHTS	\$143,012	08/06/2012
13-095-0150-04(00)	ASHLEY CCSD 15	ASHLEY	\$17,064	08/21/2012
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$542,709	08/20/2012
19-022-2040-26(00)	INDIAN PRAIRIE 204	NAPERVILLE	\$680,275	08/06/2012
22-085-0050-26(00)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$64,252	08/20/2012
40-031-0010-26(00)	CARROLLTON CUSD 1	CARROLLTON	\$60,352	08/06/2012
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$342,478	08/15/2012
			\$3,446,132	

Program: 2012 - 4936, Mathematics and Science Partnerships

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
17-064-5450-51(40)	ILLINOIS STATE UNIVERSITY	NORMAL	\$139,684	08/07/2012
65-108-5870-51(40)	DE PAUL UNIVERSITY	CHICAGO	\$138,382	08/02/2012
65-108-8095-51(40)	NORTH CENTRAL COLLEGE	NAPERVILLE	\$140,000	08/10/2012
			\$418,066	

Program: 2012 - 4972, Technology - Enhancing Education-Competitiv

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-026-2010-26(00)	BROWNSTOWN CUSD 201	BROWNSTOWN	\$270,473	08/20/2012
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$228,978	08/02/2012
07-016-1710-02(00)	SUNNYBROOK SCHOOL DIST 171	LANSING	\$185,805	08/01/2012
26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$262,115	08/23/2012
34-049-1160-26(00)	ROUND LAKE AREA SD 116	ROUND LAKE	\$228,978	08/01/2012
38-060-1910-26(00)	MIDWEST CENTRAL CUD 191	MANITO	\$224,472	08/16/2012
40-056-0020-26(00)	NORTHWESTERN CUSD 2	PALMYRA	\$143,708	08/27/2012
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$240,999	08/21/2012
51-084-0100-26(00)	AUBURN CUSD 10	AUBURN	\$220,256	08/01/2012
			\$2,005,784	

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2012-08/31/2012)

Program: 2013 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-002-7480-45(00)	FIVE-COUNTY REG VOC SYST-EFE	TAMMS	\$423,045	08/29/2012
05-016-2070-46(00)	NORTH SUBURBAN EDUC REG-EFE	PARK RIDGE	\$742,517	08/07/2012
05-016-2140-46(00)	NORTHWEST SUBURBAN ED TO CAREE	ARLINGTON HTS	\$958,729	08/09/2012
07-016-2180-46(00)	MORAIN AREA CAREER SYST-EFE	OAK LAWN	\$731,629	08/09/2012
11-015-7350-45(00)	EASTERN ILLINOIS SYSTEM-EFE	MATTOON	\$743,424	08/09/2012
30-000-0000-46(00)	JACKSON-PERRY REG DEL SY-EFE	PINCKNEYVILLE	\$279,667	08/06/2012
31-045-0460-46(00)	NORTHERN KANE VOC SYSTEM-EFE	ELGIN	\$912,008	08/23/2012
43-102-7210-45(00)	CENTRAL IL VOC ED COOP - EFE	METAMORA	\$240,215	08/07/2012
45-000-0000-46(00)	OKAW REGIONAL VOC SYSTEM-EFE	CHESTER	\$404,842	08/03/2012
46-009-7000-45(00)	TWO RIVERS VOC ED SYSTEM-EFE 250	BEARDSTOWN	\$224,437	08/08/2012
			\$5,660,513	

Program: 2013 - 3225, Career & Technical Ed. - W.E.C.E.P.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$133,218	08/27/2012
			\$133,218	

Program: 2013 - 3270, Career & Technical Ed - Student Organization

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
64-108-5650-51(00)	IL FUTURE BUS LEADERS OF AMERICA	CARLYLE	\$15,764	08/22/2012
64-108-6720-51(00)	ILLINOIS ASSOCIATION FFA	SPRINGFIELD	\$36,896	08/06/2012
			\$52,660	

Program: 2013 - 3695, Truants Alternative/Optional Ed.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-000-0000-00(11)	REGIONAL OFFICE OF EDUCATION01	QUINCY	\$56,201	08/27/2012
03-000-0000-00(13)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$92,577	08/27/2012
04-000-0000-00(11)	REGIONAL OFFICE OF EDUCATION04	LOVES PARK	\$327,012	08/29/2012
08-000-0000-00(12)	REGIONAL OFFICE OF EDUCATION08	STOCKTON	\$130,905	08/27/2012
11-000-0000-00(12)	REGIONAL OFFICE OF EDUCATION11	CHARLESTON	\$86,435	08/21/2012
12-000-0000-00(11)	REGIONAL OFFICE OF EDUCATION12	OLNEY	\$303,369	08/27/2012
24-000-0000-00(11)	REGIONAL OFFICE OF EDUCATION24	MORRIS	\$154,099	08/27/2012
26-000-0000-00(13)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$96,994	08/27/2012
32-000-0000-00(13)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$200,358	08/29/2012
33-000-0000-00(11)	REGIONAL OFFICE OF EDUCATION33	GALESBURG	\$84,430	08/21/2012
35-000-0000-00(12)	REGIONAL OFFICE OF EDUCATION35	OTTAWA	\$77,806	08/29/2012
39-000-0000-00(12)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$206,898	08/27/2012
41-057-0120-26(13)	MADISON CUSD 12	MADISON	\$72,971	08/21/2012
45-000-0000-00(11)	REGIONAL OFFICE OF EDUCATION45	WATERLOO	\$50,740	08/29/2012
48-000-0000-00(12)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$207,475	08/29/2012
49-000-0000-00(11)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$64,156	08/27/2012
53-000-0000-00(12)	REGIONAL OFFICE OF EDUCATION53	PEKIN	\$103,604	08/28/2012
54-000-0000-00(13)	REGIONAL OFFICE OF EDUCATION54	DANVILLE	\$49,041	08/29/2012
			\$2,365,071	

Program: 2013 - 3696, Regional Safe Schools

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION01	QUINCY	\$59,529	08/20/2012

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2012-08/31/2012)

05-000-0000-00(00)	INTERMEDIATE SERVICE CENTER 1	DES PLAINES	\$385,795	08/29/2012
07-000-0000-00(00)	INTERMEDIATE SERVICE CENTER 4	CHICAGO HTS	\$393,637	08/20/2012
08-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION08	STOCKTON	\$61,482	08/24/2012
09-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION09	RANTOUL	\$92,980	08/28/2012
10-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION10	TAYLORVILLE	\$53,238	08/08/2012
13-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION13	CARLYLE	\$65,508	08/27/2012
16-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION16	DEKALB	\$73,316	08/28/2012
21-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION21	BENTON	\$70,056	08/28/2012
22-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION22	LEWISTOWN	\$45,836	08/13/2012
26-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$46,255	08/24/2012
27-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION27	MONMOUTH	\$42,409	08/20/2012
28-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$67,433	08/02/2012
31-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION31	GENEVA	\$321,341	08/02/2012
32-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$88,132	08/01/2012
33-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION33	GALESBURG	\$48,196	08/07/2012
34-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION34	GRAYSLAKE	\$374,650	08/13/2012
40-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION40	CARLINVILLE	\$65,231	08/28/2012
41-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION41	EDWARDSVILLE	\$132,761	08/09/2012
43-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION43	WASHBURN	\$55,892	08/24/2012
44-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION44	WOODSTOCK	\$161,168	08/20/2012
46-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION46	JACKSONVILLE	\$51,939	08/27/2012
49-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$86,243	08/30/2012
50-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION50	BELLEVILLE	\$136,629	08/01/2012
51-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION51	SPRINGFIELD	\$102,077	08/20/2012
53-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION53	PEKIN	\$79,379	08/13/2012
55-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION55	STERLING	\$53,388	08/02/2012

\$3,214,500

Program: 2013 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0010-26(00)	COMMUNITY UNIT SCH DIST NO 1	PAYSON	\$110,352	08/16/2012
01-001-0020-26(00)	LIBERTY CUSD 2	LIBERTY	\$110,352	08/30/2012
01-001-0020-26(01)	LIBERTY CUSD 2	LIBERTY	\$55,399	08/21/2012
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$584,760	08/13/2012
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$248,473	08/08/2012
02-002-0010-22(00)	CAIRO SD 1	CAIRO	\$304,029	08/08/2012
02-002-0010-22(01)	CAIRO SD 1	CAIRO	\$82,304	08/09/2012
02-002-0050-26(00)	EGYPTIAN CUSD 5	TAMMS	\$224,542	08/07/2012
02-002-0050-26(01)	EGYPTIAN CUSD 5	TAMMS	\$66,728	08/07/2012
02-044-0320-03(00)	NEW SIMPSON HILL C D 32	TUNNEL HILL	\$96,558	08/07/2012
02-044-0640-02(00)	CYPRESS SD 64	CYPRESS	\$62,682	08/13/2012
02-091-0160-04(00)	LICK CREEK CCSD 16	BUNCOMBE	\$66,702	08/30/2012
02-091-0370-04(00)	ANNA SD 37	ANNA	\$105,846	08/23/2012
02-091-0430-04(00)	JONESBORO CCSD 43	JONESBORO	\$109,745	08/08/2012
03-003-0020-26(00)	BOND COUNTY 2	GREENVILLE	\$586,676	08/06/2012
03-003-0020-26(01)	BOND COUNTY 2	GREENVILLE	\$48,739	08/27/2012
03-026-2010-26(00)	BROWNSTOWN CUSD 201	BROWNSTOWN	\$451,735	08/15/2012
04-004-006P-00(00)	GOT KIDZ CHILD CARE INC	BELVIDERE	\$110,352	08/16/2012
04-101-1220-22(01)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$107,885	08/25/2012

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2012-08/31/2012)

04-101-3200-26(00)	COUNTY OF WINNEBAGO SD 320	SOUTH BELOIT	\$220,704	08/08/2012
05-016-0540-04(01)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$128,744	08/15/2012
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ARLINGTON HTS	\$454,919	08/07/2012
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$551,760	08/10/2012
05-016-0620-04(01)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$64,372	08/09/2012
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$639,600	08/08/2012
05-016-0650-04(01)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$459,800	08/09/2012
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$211,138	08/28/2012
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$56,680	08/16/2012
05-016-188X-01(00)	MOSAIC EARLY CHILDHOOD CTR INC	SKOKIE	\$165,528	08/16/2012
05-016-2140-17(01)	TOWNSHIP HSD 214	ARLINGTON HTS	\$68,898	08/10/2012
05-016-269P-00(00)	CHILDCARE NETWORK OF EVANSTON	EVANSTON	\$220,704	08/15/2012
05-016-782P-00(00)	PUERTA ABIERTA PRESCHOOL	EVANSTON	\$110,352	08/20/2012
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$365,286	08/14/2012
06-016-0830-02(00)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$239,096	08/30/2012
06-016-0840-02(00)	FRANKLIN PARK SD 84	FRANKLIN PARK	\$110,352	08/07/2012
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$115,870	08/09/2012
06-016-0860-02(00)	UNION RIDGE SD 86	HARWOOD HEI	\$220,704	08/08/2012
06-016-0870-02(00)	BERKELEY SD 87	BERKELEY	\$233,125	08/13/2012
06-016-0880-02(00)	BELLWOOD SD 88	BELLWOOD	\$772,464	08/17/2012
06-016-0880-02(01)	BELLWOOD SD 88	BELLWOOD	\$78,166	08/10/2012
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$441,408	08/07/2012
06-016-0920-02(00)	LINDOP SD 92	BROADVIEW	\$105,357	08/30/2012
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$110,352	08/09/2012
06-016-1000-02(01)	BOARD OF EDUCATION SD 100	BERWYN	\$85,900	08/23/2012
06-016-1030-02(01)	LYONS SD 103	LYONS	\$53,337	08/14/2012
06-016-2040-61(00)	LAGRANGE AREA DEPT SPEC ED-L	LA GRANGE	\$331,056	08/19/2012
06-016-228P-00(00)	CHILDRENS CTR CICERO-BER	CICERO	\$296,387	08/02/2012
06-016-228P-00(01)	CHILDRENS CTR CICERO-BER	CICERO	\$480,623	08/14/2012
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$112,127	08/15/2012
06-016-907P-00(00)	SUNNY DAYS LEARNING CENTER OF	STICKNEY	\$110,352	08/08/2012
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$441,408	08/06/2012
07-016-1100-02(00)	CENTRAL STICKNEY SD 110	CHICAGO	\$100,409	08/02/2012
07-016-1220-02(00)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$551,760	08/10/2012
07-016-1270-02(00)	WORTH SD 127	WORTH	\$110,352	08/06/2012
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$220,541	08/14/2012
07-016-1430-02(00)	SCHOOL DISTRICT 143 COOK COUNTY	MIDLOTHIAN	\$387,843	08/06/2012
07-016-1430-02(01)	SCHOOL DISTRICT 143 COOK COUNTY	MIDLOTHIAN	\$95,657	08/23/2012
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$551,760	08/29/2012
07-016-1470-02(01)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$189,823	08/27/2012
07-016-1480-02(00)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$220,704	08/02/2012
07-016-1490-02(00)	DOLTON CUSD 149	CALUMET CITY	\$577,452	08/22/2012
07-016-1500-02(00)	MCKINLEY SCHOOL	SOUTH HOLLAN	\$110,352	08/15/2012
07-016-1520-02(01)	HARVEY SD 152	HARVEY	\$214,319	08/24/2012
07-016-1525-02(00)	HAZEL CREST SD 152-5	HAZEL CREST	\$331,056	08/20/2012
07-016-1545-02(00)	BURNHAM SD 154-5	BURNHAM	\$93,866	08/24/2012
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$331,056	08/17/2012
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$319,110	08/10/2012
07-016-1580-02(00)	LANSING SD 158	LANSING	\$118,555	08/28/2012

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2012-08/31/2012)

07-016-1590-02(01)	ELEM SD 159 - MATTESON	MATTESON	\$68,129	08/24/2012
07-016-1620-02(00)	MATTESON SCHOOL DISTRICT 162	RIGHTON PARK	\$331,056	08/21/2012
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$722,236	08/29/2012
07-016-1680-04(00)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$331,056	08/29/2012
07-016-1680-04(01)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$201,079	08/29/2012
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$700,007	08/17/2012
07-016-1940-02(00)	STEGER SD194	STEGER	\$91,960	08/03/2012
07-016-214P-00(00)	SUCCESSFUL BEGINNINGS LEARNING	RIVERDALE	\$110,352	08/29/2012
07-016-286P-00(00)	BRIGHT START CHILD CARE & PRESCH	HOMWOOD	\$110,352	08/29/2012
07-016-293P-00(00)	SANDBOX LEARNING CENTER	PALOS HILLS	\$110,352	08/13/2012
07-016-5150-51(00)	PRAIRIE STATE COLLEGE DIST 5	CHICAGO HTS	\$125,520	08/09/2012
07-016-610P-00(00)	M & M CHILDCARE CENTER INC	CHICAGO HGTS	\$110,352	08/29/2012
07-016-619P-00(00)	UNDER CARREYSCARE CORPORATION	RIVERDAY	\$110,352	08/22/2012
07-016-710P-00(00)	TLC LEARNING CENTER & PRESCHOOL	BLUE ISLAND	\$95,638	08/13/2012
07-016-768P-00(00)	TINY TOWN OF LANSING NURSERY	LANSING	\$110,352	08/14/2012
08-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION08	STOCKTON	\$452,542	08/28/2012
08-008-3140-26(00)	WEST CARROLL CUSD 314	THOMSON	\$622,523	08/17/2012
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$896,610	08/15/2012
09-010-043P-00(00)	CHAMPAIGN COUNTY OF	URBANA	\$604,210	08/29/2012
09-010-1160-22(01)	URBANA SD 116	URBANA	\$240,016	08/15/2012
10-011-0010-26(00)	MORRISONVILLE CUSD 1	MORRISONVILLE	\$102,804	08/30/2012
10-011-0030-26(00)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$684,182	08/07/2012
10-011-0140-24(00)	SOUTH FORK SD 14	KINCAID	\$92,891	08/23/2012
10-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$110,352	08/06/2012
10-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$165,528	08/07/2012
10-068-0220-26(01)	NOKOMIS CUSD 22	NOKOMIS	\$31,941	08/20/2012
11-023-0010-26(01)	SHILOH CUSD 1	HUME	\$59,884	08/17/2012
11-023-0950-25(00)	SCHOOL DISTRICT NO 95	PARIS	\$139,664	08/29/2012
11-087-0040-26(00)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$110,352	08/07/2012
12-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION12	OLNEY	\$496,584	08/14/2012
12-013-0350-26(00)	FLORA CUSD 35	FLORA	\$338,556	08/26/2012
12-017-0010-26(00)	COUNTY OF CRAWFORD CUSD 1	HUTSONVILLE	\$80,298	08/10/2012
12-017-0010-26(01)	COUNTY OF CRAWFORD CUSD 1	HUTSONVILLE	\$46,256	08/07/2012
12-017-0020-26(00)	COMMUNITY UNIT SCHOOL DIST 2	ROBINSON	\$219,795	08/17/2012
12-017-0030-26(00)	CRAWFORD COUNTY	PALESTINE	\$72,352	08/07/2012
12-017-006P-00(00)	KIDS KINGDOM PRESCHOOL INC	OBLONG	\$110,352	08/08/2012
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$106,216	08/08/2012
12-051-0100-26(00)	RED HILL CUSD 10	BRIDGEPORT	\$220,704	08/29/2012
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$220,704	08/08/2012
12-080-0020-26(00)	COUNTY OF RICHLAND	NOBLE	\$86,262	08/27/2012
12-080-007p-00(00)	CHILD DEVELOPMENT PARTNERS LLC	OLNEY	\$115,870	08/10/2012
13-014-0120-04(00)	BREESE SD 12	BREESE	\$107,593	08/20/2012
13-058-5010-26(00)	SANDOVAL CUSD 501	SANDOVAL	\$96,601	08/16/2012
15-016-022P-00(01)	CHILDRENS HOME AND AID SOCI	CHICAGO	\$371,694	08/19/2012
15-016-071P-00(00)	CATHOLIC BISHOP OF CHICAGO	CHICAGO	\$165,528	08/03/2012
15-016-906P-00(00)	JEWISH COMMUNITY CENTERS OF	CHICAGO	\$110,352	08/29/2012
16-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION16	DEKALB	\$147,516	08/22/2012
16-019-4280-26(01)	DEKALB CUSD 428	DE KALB	\$65,288	08/24/2012
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$220,704	08/14/2012

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION**
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(08/01/2012-08/31/2012)

17-020-0180-26(00)	BLUE RIDGE CUSD 18	FARMER CITY	\$199,540	08/24/2012
17-053-0080-26(00)	PRAIRIE CENTRAL CUSD 8	FAIRBURY	\$217,727	08/13/2012
17-053-2320-02(00)	DWIGHT COMMON SD 232	DWIGHT	\$165,528	08/30/2012
17-053-4290-04(00)	PONTIAC CCSD 429	PONTIAC	\$220,704	08/02/2012
17-053-4350-04(00)	ODELL CCSD 435	ODELL	\$82,764	08/27/2012
17-064-0020-26(01)	LEROY CUSD 2	LE ROY	\$31,540	08/29/2012
17-064-0160-26(00)	OLYMPIA CUSD 16	STANFORD	\$167,910	08/21/2012
17-064-0870-25(00)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$599,104	08/27/2012
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$222,538	08/22/2012
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$110,352	08/21/2012
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$109,043	08/17/2012
19-022-0250-02(00)	BENJAMIN SD 25	WEST CHICAGO	\$41,630	08/22/2012
19-022-030X-10(00)	ST MATTHEW PARISH	GLENDALE HTS	\$110,352	08/23/2012
19-022-0330-02(01)	WEST CHICAGO SD 33	WEST CHICAGO	\$567,846	08/28/2012
19-022-0630-02(00)	COUNTY OF DUPAGE	DARIEN	\$110,352	08/30/2012
20-024-0010-26(00)	EDWARDS COUNTY CUSD 1	ALBION	\$92,516	08/27/2012
20-030-0070-26(00)	GALLATIN CUSD 7	JUNCTION	\$149,318	08/06/2012
20-035-0010-26(00)	HARDIN CNTY CUD 1	ELIZABETHTOW	\$58,316	08/30/2012
20-083-0010-26(00)	GALATIA CUSD 1	GALATIA	\$105,754	08/17/2012
20-083-0030-26(00)	HARRISBURG CUSD 3	HARRISBURG	\$285,508	08/02/2012
20-083-5330-51(00)	SOUTHEASTERN IL COLLEGE 533	HARRISBURG	\$110,352	08/22/2012
20-093-3480-26(00)	WABASH CUSD 348	MOUNT CARMEL	\$220,704	08/27/2012
20-096-009P-00(00)	KIDDIE KOLLEGE OF FAIRFIELD INC	FAIRFIELD	\$220,704	08/10/2012
20-096-009P-00(01)	KIDDIE KOLLEGE OF FAIRFIELD INC	FAIRFIELD	\$143,470	08/14/2012
20-096-1120-04(00)	FAIRFIELD PSD 112	FAIRFIELD	\$331,056	08/02/2012
20-097-011P-00(00)	BLAZIER SHERYL	CARMI	\$51,808	08/13/2012
21-028-017P-00(00)	KIDS COUNTRY INC	BENTON	\$110,352	08/14/2012
21-028-022P-00(00)	RASCAL X-PRESS INC	WEST FRANKFOR	\$110,352	08/15/2012
21-100-019P-00(00)	LEWIS, CANDACE JO	MARION	\$104,873	08/22/2012
21-100-5300-51(00)	JOHN A LOGAN COLL DIST 530	CARTERVILLE	\$98,038	08/17/2012
22-029-0010-26(00)	ASTORIA CUSD 1	ASTORIA	\$62,528	08/06/2012
22-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$220,704	08/02/2012
22-085-0050-26(00)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$245,579	08/16/2012
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$579,104	08/14/2012
24-047-3080-26(00)	OSWEGO CUSD 308	OSWEGO	\$803,454	08/14/2012
25-033-0100-26(00)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$356,408	08/16/2012
25-033-0100-26(01)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$65,422	08/27/2012
25-041-5210-51(00)	REND LAKE COLL DIST 521	INA	\$64,128	08/28/2012
26-034-3170-04(00)	CARTHAGE ELEMENTARY DISTRICT 317	CARTHAGE	\$110,352	08/27/2012
26-034-3270-04(00)	DALLAS ELEMENTARY SCHOOL	DALLAS CITY	\$90,195	08/24/2012
26-034-3370-26(00)	SOUTHEASTERN CUSD 337	AUGUSTA	\$93,968	08/01/2012
26-034-3470-04(00)	LA HARPE COMMUNITY SCHOOL	LA HARPE	\$60,343	08/21/2012
26-062-1030-26(00)	WEST PRAIRIE CUSD 103	COLCHESTER	\$137,720	08/29/2012
26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$276,237	08/07/2012
27-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION27	MONMOUTH	\$728,147	08/06/2012
27-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION27	MONMOUTH	\$80,557	08/15/2012
28-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$281,449	08/21/2012
28-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$128,773	08/21/2012
28-006-0940-04(00)	SCHOOL DIST 94 BUREAU COUNTY	LADD	\$55,240	08/10/2012

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2012-08/31/2012)

28-006-1030-22(00)	DEPUE CUSD 103	DEPUE	\$110,352	08/08/2012
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$396,870	08/20/2012
28-037-1900-02(00)	COLONA SD 190	COLONA	\$97,591	08/23/2012
28-037-2260-26(00)	ANNAWAN CUSD 226	ANNAWAN	\$88,468	08/20/2012
28-037-2270-26(00)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$64,372	08/29/2012
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$287,436	08/29/2012
30-039-1400-04(01)	UNITY POINT CCSD 140	CARBONDALE	\$93,799	08/29/2012
30-039-9000-41(01)	ARCHWAY INC	CARBONDALE	\$71,223	08/19/2012
31-045-005P-00(01)	KANE COUNTY	GENEVA	\$267,042	08/06/2012
31-045-064P-00(00)	CAMBRIDGE LAKES PRESCHOOL	PINGREE GROVE	\$110,352	08/30/2012
31-045-1310-22(01)	AURORA EAST USD 131	AURORA	\$159,091	08/10/2012
31-045-3000-26(01)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$78,981	08/21/2012
32-038-0040-26(00)	CENTRAL CUSD 4	CLIFTON	\$179,322	08/28/2012
32-038-2800-04(00)	MILFORD CCSD 280	MILFORD	\$468,996	08/13/2012
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$220,704	08/10/2012
32-046-031P-00(00)	LASTING IMPRESSIONS VISIONS INC	KANKAKEE	\$110,352	08/22/2012
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$149,966	08/14/2012
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$880,250	08/16/2012
32-046-2560-04(00)	ST ANNE CCSD 256	ST ANNE	\$110,352	08/08/2012
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$220,704	08/09/2012
33-048-2050-26(01)	GALESBURG CUSD 205	GALESBURG	\$68,125	08/22/2012
34-049-031P-00(00)	ONE HOPE UNITED-NORTHERN REGION	LAKE VILLA	\$220,704	08/06/2012
34-049-0370-02(00)	GAVIN SD 37	INGLESIDE	\$165,237	08/20/2012
34-049-037P-00(00)	PAUL K KENNEDY CCC INC	NORTH CHICAG	\$55,176	08/06/2012
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$165,287	08/06/2012
34-049-0790-02(00)	FREMONT SD 79	MUNDELEIN	\$110,352	08/30/2012
34-049-080P-00(00)	AMERICAN ASSOCIATION OF	WAUKEGAN	\$110,352	08/06/2012
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$167,446	08/29/2012
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$303,468	08/21/2012
35-050-1250-02(01)	OGLESBY ESD 125	OGLESBY	\$40,427	08/21/2012
38-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$130,923	08/29/2012
38-060-1260-26(00)	HAVANA CUSD 126	HAVANA	\$202,312	08/25/2012
38-060-1890-26(00)	ILLINI CENTRAL CUSD 189	MASON CITY	\$221,614	08/22/2012
38-065-2020-26(00)	PORTA CUSD 202	PETERSBURG	\$271,843	08/29/2012
38-065-2130-26(00)	ATHENS CUSD 213	ATHENS	\$220,704	08/29/2012
39-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$58,547	08/10/2012
39-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$726,292	08/15/2012
39-055-0610-25(01)	DECATUR SD 61	DECATUR	\$259,004	08/22/2012
39-074-0050-26(00)	BEMENT CUSD 5	BEMENT	\$73,200	08/06/2012
40-031-0010-26(00)	CARROLLTON CUSD 1	CARROLLTON	\$110,352	08/23/2012
40-031-0100-26(00)	GREENFIELD CUSD 10	GREENFIELD	\$110,352	08/20/2012
40-056-0010-26(00)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$165,528	08/24/2012
40-056-0020-26(01)	NORTHWESTERN CUSD 2	PALMYRA	\$36,968	08/23/2012
40-056-0050-26(00)	MT OLIVE CUSD 5	MOUNT OLIVE	\$114,226	08/27/2012
40-056-0090-26(00)	SOUTHWESTERN CUSD 9	PIASA	\$137,940	08/21/2012
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$220,704	08/14/2012
41-057-0020-26(01)	TRIAD CUSD 2	TROY	\$32,186	08/06/2012
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$171,295	08/16/2012
41-057-0090-26(00)	GRANITE CITY CUSD 9	GRANITE CITY	\$933,479	08/28/2012

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION**
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(08/01/2012-08/31/2012)

41-057-0100-26(01)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$131,078	08/07/2012
41-057-0110-26(00)	ALTON CUSD 11	ALTON	\$714,884	08/06/2012
41-057-0110-26(01)	ALTON CUSD 11	ALTON	\$176,640	08/17/2012
41-057-0130-02(00)	EAST ALTON SD 13	EAST ALTON	\$669,357	08/23/2012
41-057-0130-02(01)	EAST ALTON SD 13	EAST ALTON	\$157,547	08/25/2012
41-057-0150-03(00)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$300,705	08/01/2012
41-057-031P-00(00)	RIVERBEND HEAD START & FAMILY SV	ALTON	\$159,280	08/20/2012
41-057-046P-00(00)	STEP BY STEP INC	ALTON	\$109,293	08/07/2012
41-057-064P-00(01)	EARLY EXPLORATIONS INC	EDWARDSVILLE	\$123,704	08/21/2012
43-059-0050-26(00)	HENRY-SENACHWINE CUSD 5	HENRY	\$116,789	08/17/2012
43-078-5350-26(00)	PUTNAM COUNTY CU SCHOOL DIST 535	GRANVILLE	\$220,704	08/01/2012
43-102-0110-26(01)	EL PASO-GRIDLEY CUSD 11	EL PASO	\$27,588	08/13/2012
43-102-0690-61(00)	WOODFORD COUNTY SPEC EDUC AS	METAMORA	\$220,704	08/01/2012
43-102-0690-61(01)	WOODFORD COUNTY SPEC EDUC AS	METAMORA	\$82,176	08/21/2012
44-063-0190-24(00)	ALDEN HEBRON SD 19	HEBRON	\$55,544	08/21/2012
44-063-0360-02(00)	HARRISON SD 36	WONDER LAKE	\$110,352	08/06/2012
44-063-0500-26(00)	HARVARD CUSD 50	HARVARD	\$228,980	08/03/2012
44-063-0500-26(01)	HARVARD CUSD 50	HARVARD	\$37,033	08/02/2012
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$165,528	08/17/2012
44-063-2000-26(01)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$66,211	08/23/2012
45-067-006P-00(00)	LIGHTHOUSE CHILDCARE INC	COLUMBIA	\$551,760	08/21/2012
45-079-1340-04(00)	PRAIRIE DU ROCHER CCSD 134	PRAIRIE DU ROC	\$54,475	08/24/2012
45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$144,748	08/07/2012
45-079-1390-26(01)	CHESTER CUSD 139	CHESTER	\$53,660	08/07/2012
45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$211,622	08/06/2012
46-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$348,760	08/29/2012
46-009-0150-26(01)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$137,056	08/24/2012
46-009-0640-26(00)	VIRGINIA CUSD 64	VIRGINIA	\$104,183	08/06/2012
46-009-2620-26(00)	A-C CENTRAL CUSD 262	ASHLAND	\$104,182	08/27/2012
46-069-030P-00(01)	COMMUNITY CHLD CR & SVC CTR	JACKSONVILLE	\$170,597	08/07/2012
46-069-1170-22(00)	JACKSONVILLE SD 117	JACKSONVILLE	\$842,456	08/07/2012
46-069-1170-22(01)	JACKSONVILLE SD 117	JACKSONVILLE	\$226,366	08/08/2012
47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	DIXON	\$78,821	08/01/2012
47-052-1700-22(00)	DIXON CUSD 170	DIXON	\$228,521	08/07/2012
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$98,298	08/07/2012
47-071-2310-04(00)	ROCHELLE CCD 231	ROCHELLE	\$180,242	08/09/2012
48-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$165,804	08/01/2012
48-072-005P-00(00)	CATHOLIC CHARITIES OF THE	PEORIA	\$97,478	08/17/2012
48-072-012P-00(00)	CRITTENTON CENTERS	PEORIA	\$110,352	08/02/2012
48-072-014P-00(00)	NEIGHBORHOOD HOUSE ASSOC	PEORIA	\$55,176	08/17/2012
49-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$228,946	08/15/2012
49-081-0340-02(00)	SILVIS SD 34	SILVIS	\$136,182	08/17/2012
49-081-0400-22(00)	MOLINE USD 40	MOLINE	\$838,140	08/07/2012
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$429,453	08/13/2012
49-081-1000-26(00)	RIVERDALE CUSD 100	PORT BYRON	\$207,913	08/21/2012
49-081-2000-26(00)	SCHOOL DISTRICT 200 SHERRARD COM	SHERRARD	\$110,352	08/08/2012
50-082-0090-26(00)	LEBANON CUSD 9	LEBANON	\$46,900	08/29/2012
50-082-022P-00(01)	LESSIE BATES DAVIS	EAST ST LOUIS	\$401,865	08/02/2012
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$157,426	08/21/2012

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2012-08/31/2012)

50-082-052P-00(00)	DEE DEES LEARNING ACADEMY INC	DUPO	\$49,658	08/29/2012
50-082-053P-00(00)	JACK & JILL CHILD DEV CENTER INC	BELLEVILLE	\$110,352	08/06/2012
50-082-083P-00(00)	123 & ABC ACADEMY	BELLEVILLE	\$110,352	08/24/2012
50-082-1040-02(00)	CENTRAL SD 104	OFALLON	\$87,230	08/15/2012
50-082-1050-02(00)	PONTIAC-W HOLLIDAY SD 105	FAIRVIEW HGHT	\$220,704	08/24/2012
50-082-1150-02(00)	WHITESIDE SD 115	BELLEVILLE	\$165,528	08/23/2012
50-082-1160-02(00)	HIGH MOUNT SD 116	SWANSEA	\$96,635	08/16/2012
50-082-1180-02(01)	BELLEVILLE SD 118	BELLEVILLE	\$75,035	08/20/2012
50-082-1750-02(00)	HARMONY EMGE SD 175	BELLEVILLE	\$220,704	08/20/2012
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$220,704	08/22/2012
51-084-0080-26(00)	PLEASANT PLAINS CUSD 8	PLEASANT PLAI	\$105,388	08/09/2012
51-084-0110-26(00)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$35,902	08/09/2012
51-084-0140-26(00)	RIVERTON CUSD 14	RIVERTON	\$329,940	08/09/2012
51-084-0160-26(00)	COMMUNITY UNIT DISTRICT NO 16	LOAMI	\$165,528	08/16/2012
51-084-069P-00(00)	CARE-O-SEL DAY CARE INC	VIRDEN	\$223,916	08/17/2012
51-084-069P-00(01)	CARE-O-SEL DAY CARE INC	VIRDEN	\$112,209	08/14/2012
53-090-028P-00(00)	EASTSIDE EDUCATIONAL CTR INC	DANVERS	\$220,704	08/09/2012
53-090-1020-02(00)	SCHOOL DIST NO 102	MARQUETTE HE	\$197,435	08/16/2012
53-090-1080-02(01)	PEKIN PUBLIC SD 108	PEKIN	\$40,649	08/14/2012
53-090-7010-26(00)	DEER CREEK-MACKINAW CUSD 701	MACKINAW	\$55,176	08/01/2012
53-090-7010-26(01)	DEER CREEK-MACKINAW CUSD 701	MACKINAW	\$27,588	08/20/2012
54-092-1180-24(01)	DANVILLE CCSD 118	DANVILLE	\$76,685	08/15/2012
55-098-0010-26(00)	ERIE CUSD 1	ERIE	\$198,170	08/13/2012
55-098-0020-26(00)	RIVER BEND CUSD 2	FULTON	\$110,352	08/29/2012
55-098-0030-26(00)	PROPHETSTOWN-LYNDON CUSD 3	PROPHETSTOW	\$206,965	08/01/2012
55-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$196,141	08/28/2012
55-098-0060-26(00)	MORRISON COMMUNITY UNIT SD 6	MORRISON	\$110,352	08/20/2012
56-099-073P-00(00)	CHILD CARE RESOURCE & REFERRAL	JOLIET	\$220,704	08/21/2012
56-099-0890-02(00)	FAIRMONT SD 89	LOCKPORT	\$90,029	08/07/2012
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$882,816	08/23/2012
56-099-2040-17(01)	JOLIET TWP HSD 204	JOLIET	\$56,518	08/23/2012
56-099-209U-26(00)	WILMINGTON CUSD 209U	WILMINGTON	\$110,352	08/08/2012
64-108-6750-51(01)	ABILITIES PLUS INC	KEWANEE	\$101,303	08/25/2012
65-108-0140-51(01)	COMMUNITY ELEMENTS INC	CHAMPAIGN	\$227,136	08/23/2012
65-108-0160-51(01)	THE CENTER RESOURCES FOR	ARLINGTON HTS	\$204,983	08/15/2012
65-108-5155-51(01)	EL VALOR CORPORATION	CHICAGO	\$407,565	08/19/2012
65-108-5185-51(01)	TRANSITIONS OF WESTERN IL INC	QUINCY	\$146,768	08/19/2012
65-108-5600-51(01)	CHILDRENS HOME ASSOC OF ILL	PEORIA	\$280,645	08/21/2012
65-108-8160-51(01)	ARC - COMMUNITY SUPPORT SYSTEMS	TEUTOPOLIS	\$153,198	08/28/2012
65-108-8230-51(01)	MACON RESOURCES INC	DECATUR	\$222,803	08/21/2012
65-108-8295-51(01)	BOYS & GIRLS CLUB OF GTR PEORIA	PEORIA	\$271,228	08/03/2012
65-108-8995-51(01)	MOULTRIE COUNTY BEACON INC	SULLIVAN	\$45,980	08/19/2012
65-108-9145-51(01)	SINNISSIPPI CENTERS INC	DIXON	\$211,508	08/30/2012
65-108-9725-51(01)	CLAY COUNTY	FLORA	\$147,136	08/22/2012
			\$64,463,690	

Program: 2013 - 3730, ROE/ISC Operations

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION04	LOVES PARK	\$52,183	08/01/2012

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2012-08/31/2012)

05-000-0000-00(00)	INTERMEDIATE SERVICE CENTER 1	DES PLAINES	\$102,446	08/14/2012
12-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION12	OLNEY	\$26,846	08/21/2012
21-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION21	BENTON	\$29,607	08/01/2012
25-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION25	MOUNT VERNON	\$24,305	08/28/2012
26-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$23,959	08/14/2012
27-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION27	MONMOUTH	\$22,997	08/21/2012
30-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION30	MURPHYSBORO	\$26,003	08/23/2012
32-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$33,762	08/14/2012
43-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION43	WASHBURN	\$26,065	08/13/2012
45-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION45	WATERLOO	\$25,506	08/21/2012
47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	DIXON	\$28,153	08/23/2012
49-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$33,534	08/24/2012
51-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION51	SPRINGFIELD	\$36,773	08/13/2012
			\$492,139	

Program: 2013 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0020-26(00)	LIBERTY CUSD 2	LIBERTY	\$60,449	08/27/2012
01-075-0030-26(00)	PLEASANT HILL CUSD 3	PLEASANT HILL	\$71,447	08/27/2012
02-044-0320-03(00)	NEW SIMPSON HILL C D 32	TUNNEL HILL	\$27,510	08/06/2012
02-044-0430-03(00)	BUNCOMBE CSD 43	BUNCOMBE	\$22,420	08/06/2012
02-044-0640-02(00)	CYPRESS SD 64	CYPRESS	\$37,322	08/20/2012
03-025-0500-26(00)	COMMUNITY UNIT SCHOOL DIST 50	TEUTOPLIS	\$149,996	08/27/2012
03-026-2010-26(00)	BROWNSTOWN CUSD 201	BROWNSTOWN	\$87,383	08/07/2012
03-026-2030-26(00)	VANDALIA CUSD 203	VANDALIA	\$555,398	08/30/2012
04-101-1330-04(00)	PRAIRIE HILL CCSD 133	SOUTH BELOIT	\$66,460	08/27/2012
04-101-1340-04(00)	SHIRLAND CCSD 134	SHIRLAND	\$28,401	08/22/2012
04-101-3200-26(00)	COUNTY OF WINNEBAGO SD 320	SOUTH BELOIT	\$317,234	08/03/2012
07-016-1330-02(00)	COOK COUNTY SCHOOL DISTRICT 133	RIVERDALE	\$450,864	08/07/2012
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$359,243	08/07/2012
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$247,933	08/30/2012
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$467,986	08/01/2012
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$650,850	08/07/2012
07-016-2100-17(00)	LEMONT TWP HSD 210	LEMONT	\$53,913	08/30/2012
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$584,503	08/30/2012
09-010-1300-04(00)	THOMASBORO CCSD 130	THOMASBORO	\$113,229	08/07/2012
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$703,395	08/15/2012
09-010-1930-17(00)	RANTOUL TWP HSD 193	RANTOUL	\$271,054	08/01/2012
09-010-1970-04(00)	PRAIRIEVIEW-OGDEN CCSD 197	ROYAL	\$70,956	08/01/2012
10-011-0010-26(00)	MORRISONVILLE CUSD 1	MORRISONVILLE	\$42,870	08/08/2012
10-011-0080-26(00)	PANA SD 8	PANA	\$584,445	08/27/2012
10-011-0140-24(00)	SOUTH FORK SD 14	KINCAID	\$86,549	08/27/2012
10-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$358,834	08/07/2012
10-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$151,966	08/01/2012
11-018-0770-26(00)	CUMBERLAND CUSD 77	TOLEDO	\$165,819	08/23/2012
11-087-0010-26(00)	WINDSOR CUSD 1	WINDSOR	\$48,730	08/09/2012
12-013-0350-26(00)	FLORA CUSD 35	FLORA	\$267,125	08/08/2012
12-051-0100-26(00)	RED HILL CUSD 10	BRIDGEPORT	\$219,929	08/06/2012
13-014-0030-26(00)	WESCLIN CUSD 3	TRENTON	\$89,002	08/07/2012

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION**
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(08/01/2012-08/31/2012)

13-014-0210-02(00)	AVISTON SCHOOL DISTRICT 21	AVISTON	\$23,276	08/20/2012
13-014-0600-02(00)	GERMANTOWN SD 60	GERMANTOWN	\$12,931	08/29/2012
13-014-1415-02(00)	ST ROSE SD 14-15	ST ROSE	\$41,420	08/20/2012
13-058-1000-26(00)	PATOKA CUSD 100	PATOKA	\$64,518	08/15/2012
13-058-1330-02(00)	CENTRAL CITY SD 133	CENTRALIA	\$78,768	08/08/2012
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$677,658	08/20/2012
13-058-4010-26(00)	SOUTH CENTRAL CUSD 401	KINMUNDY	\$202,571	08/08/2012
13-058-5010-26(00)	SANDOVAL CUSD 501	SANDOVAL	\$196,070	08/07/2012
13-058-6000-16(00)	SALEM CHSD 600	SALEM	\$176,651	08/07/2012
13-095-0110-04(00)	IRVINGTON CCSD 11	IRVINGTON	\$5,010	08/27/2012
13-095-0990-16(00)	NASHVILLE CHSD 99	NASHVILLE	\$41,264	08/07/2012
17-053-2300-17(00)	DWIGHT TWP HSD 230	DWIGHT	\$29,427	08/30/2012
17-053-2320-02(00)	DWIGHT COMMON SD 232	DWIGHT	\$113,502	08/30/2012
17-053-4260-04(00)	CORNELL CCSD 426	CORNELL	\$18,862	08/21/2012
17-053-4290-04(00)	PONTIAC CCSD 429	PONTIAC	\$284,447	08/30/2012
28-006-0170-04(00)	OHIO COMM CONS SD 17	OHIO	\$12,804	08/06/2012
28-006-1030-22(00)	DEPUE CUSD 103	DEPUE	\$133,822	08/30/2012
28-006-5000-15(00)	PRINCETON TWP HSD 500	PRINCETON	\$75,247	08/01/2012
28-037-2250-26(00)	ALWOOD CUSD 225	WOODHULL	\$37,219	08/07/2012
28-037-2280-26(00)	GENESE0 CUSD 228	GENESE0	\$159,395	08/20/2012
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$602,640	08/30/2012
28-037-2300-26(00)	WETHERSFIELD CUSD 230	KEWANEE	\$89,232	08/01/2012
28-088-0010-26(00)	BRADFORD CUSD 1	BRADFORD	\$72,681	08/30/2012
28-088-1000-26(00)	STARK COUNTY CUSD 100	WYOMING	\$114,643	08/21/2012
30-073-3000-26(00)	DU QUOIN COMMUNITY UNIT SCHOOL	DU QUOIN	\$422,993	08/21/2012
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$140,784	08/03/2012
32-046-3020-16(00)	ST ANNE CHSD 302	SAINT ANNE	\$84,774	08/03/2012
35-050-1250-02(00)	OGLESBY ESD 125	OGLESBY	\$83,627	08/21/2012
38-054-0610-04(00)	CHESTER-EAST LINCOLN CCSD 61	LINCOLN	\$29,937	08/06/2012
38-054-4040-16(00)	LINCOLN CHSD 404	LINCOLN	\$160,770	08/07/2012
38-060-1260-26(00)	HAVANA CUSD 126	HAVANA	\$259,529	08/29/2012
38-060-1910-26(00)	MIDWEST CENTRAL CUD 191	MANITO	\$135,120	08/01/2012
38-065-2000-26(00)	GREENVIEW CUSD 200	GREENVIEW	\$27,913	08/29/2012
38-065-2130-26(00)	ATHENS CUSD 213	ATHENS	\$86,574	08/07/2012
40-031-0100-26(00)	GREENFIELD CUSD 10	GREENFIELD	\$77,264	08/01/2012
40-056-0020-26(00)	NORTHWESTERN CUSD 2	PALMYRA	\$94,970	08/01/2012
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$207,940	08/06/2012
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$628,116	08/23/2012
46-086-0010-26(00)	COMMUNITY UNIT SCHOOL DISTRICT 1	WINCHESTER	\$78,447	08/29/2012
50-082-1600-04(00)	MILLSTADT CCSD 160	MILLSTADT	\$65,516	08/30/2012
50-082-1880-22(00)	BROOKLYN UD 188	LOVEJOY	\$132,839	08/01/2012
50-082-2030-17(00)	OFALLON TWP HSD 203	OFALLON	\$127,834	08/07/2012
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$145,811	08/20/2012
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$392,255	08/27/2012
51-084-0100-26(00)	AUBURN CUSD 10	AUBURN	\$133,502	08/08/2012
51-084-0160-26(00)	COMMUNITY UNIT DISTRICT NO 16	LOAMI	\$106,894	08/27/2012
54-092-0020-26(00)	WESTVILLE CUSD 2	WESTVILLE	\$446,284	08/01/2012
54-092-0050-26(00)	CATLIN CUSD 5	CATLIN	\$52,584	08/20/2012
54-092-0110-26(00)	HOOPESTON AREA CUSD 11	HOOPESTON	\$414,319	08/01/2012

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2012-08/31/2012)

54-092-0120-26(00)	JAMAICA CUSD 12	SIDELL	\$91,778	08/29/2012
54-092-0610-03(00)	ARMSTRONG-ELLIS CSD 61	ARMSTRONG	\$59,245	08/07/2012
54-092-2250-17(00)	ARMSTRONG TWP HSD 225	ARMSTRONG	\$17,034	08/07/2012
55-098-0060-26(00)	MORRISON COMMUNITY UNIT SD 6	MORRISON	\$142,892	08/28/2012
55-098-0120-02(00)	EAST COLOMA SD 12	ROCK FALLS	\$53,262	08/07/2012
55-098-1450-04(00)	MONTMORENCY CCSD 145	ROCK FALLS	\$37,349	08/27/2012
56-099-0900-02(00)	COUNTY OF WILL SD90	LOCKPORT	\$71,949	08/13/2012
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$113,141	08/03/2012
56-099-2030-04(00)	ELWOOD CCSD 203	ELWOOD	\$29,937	08/03/2012
56-099-209U-26(00)	WILMINGTON CUSD 209U	WILMINGTON	\$176,385	08/03/2012
			\$16,006,841	

Program: 2013 - 4305, Title I - Low Income - Neglected Priv.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$51,890	08/21/2012
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$23,736	08/21/2012
09-010-1160-22(00)	URBANA SD 116	URBANA	\$68,932	08/13/2012
15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$564,532	08/13/2012
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$38,945	08/13/2012
31-045-0460-22(00)	SCHOOL DISTRICT U-46	ELGIN	\$36,615	08/01/2012
48-072-1500-25(00)	BOARD OF EDUCATION CITY OF	PEORIA	\$38,395	08/21/2012
			\$823,045	

Program: 2013 - 4306, Title I - Low Income - Delinquent Priv

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$63,508	08/21/2012
28-037-2230-26(00)	ORION CUSD 223	ORION	\$36,664	08/21/2012
			\$100,172	

Program: 2013 - 4331, Title I - School Improvement & Accountability

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
32-000-0000-00(SS)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$704,446	08/21/2012
			\$704,446	

Program: 2013 - 4340, Title I - Migrant Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$87,131	08/02/2012
09-010-1420-04(00)	LUDLOW CCSD 142	LUDLOW	\$16,335	08/27/2012
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$25,654	08/09/2012
46-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$107,277	08/02/2012
47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	DIXON	\$21,087	08/27/2012
48-072-3260-26(00)	PRINCEVILLE CUSD 326	PRINCEVILLE	\$51,637	08/09/2012
54-092-0110-26(00)	HOOPESTON AREA CUSD 11	HOOPESTON	\$22,972	08/23/2012
			\$332,093	

Program: 2013 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-002-0050-26(10)	EGYPTIAN CUSD 5	TAMMS	\$55,875	08/06/2012
27-000-0000-00(12)	REGIONAL OFFICE OF EDUCATION27	MONMOUTH	\$150,000	08/28/2012
56-000-0000-00(10)	REGIONAL OFFICE OF EDUCATION56	NEW LENOX	\$557,400	08/17/2012
65-108-1585-51(10)	CENTER FOR COMMUNITY ACADEMIC	CHICAGO	\$315,000	08/28/2012

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
 100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(08/01/2012-08/31/2012)

65-108-1585-51(21)	CENTER FOR COMMUNITY ACADEMIC	CHICAGO	\$515,000	08/28/2012
			\$1,593,275	

Program: 2013 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-61(00)	SPEC EDUC ASSOC OF ADAMS COU	QUINCY	\$111,506	08/21/2012
02-077-8010-60(00)	JAMP SPECIAL EDUCATION SERVICES	GRAND CHAIN	\$57,437	08/09/2012
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$21,700	08/15/2012
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$29,916	08/23/2012
05-016-0640-04(00)	SCHOOL DIST 64 CONSOLIDATED	PARK RIDGE	\$17,871	08/22/2012
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$4,493	08/09/2012
07-016-1275-61(00)	EISENHOWER COOPERATIVE	CRESTWOOD	\$117,747	08/10/2012
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$88,751	08/01/2012
13-058-8010-60(00)	KASKASKIA SPECIAL ED DIST 801	CENTRALIA	\$33,130	08/16/2012
16-019-4250-26(00)	COMMUNITY UNIT DIST 425	SHABBONA	\$2,483	08/17/2012
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$6,821	08/09/2012
17-053-0000-61(00)	LIVINGSTON CO SPEC SERVICES	PONTIAC	\$59,167	08/16/2012
17-064-0070-61(00)	TRI-COUNTY SPEC EDUC ASSOC	BLOOMINGTON	\$148,465	08/02/2012
19-022-0160-61(00)	COOP ASSOC FOR SPEC EDUC	GLEN ELLYN	\$176,200	08/20/2012
19-022-1810-04(00)	COMM CONS SCH DIST 181	BURR RIDGE	\$23,292	08/29/2012
19-022-2040-26(00)	INDIAN PRAIRIE 204	NAPERVILLE	\$170,692	08/10/2012
24-032-1010-61(00)	GRUNDY COUNTY SPEC EDUC COOP	MORRIS	\$60,250	08/20/2012
24-047-0000-61(00)	KENDALL CO SPEC EDUC COOP	YORKVILLE	\$47,444	08/10/2012
25-041-8010-60(00)	FRANKLIN-JEFFERSON CO SPEC ED	BENTON	\$117,379	08/01/2012
26-062-0000-61(00)	WEST CENTRAL ILL SPEC EDUC C	MACOMB	\$155,222	08/01/2012
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$56,530	08/10/2012
32-038-8010-60(00)	IROQUOIS SPECIAL EDUC ASSN	CRESCENT CITY	\$20,678	08/02/2012
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$83,044	08/10/2012
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$14,517	08/10/2012
34-049-8250-60(00)	SPEC EDUC DIST LAKE COUNTY	GAGES LAKE	\$509,915	08/02/2012
40-056-8010-60(00)	SOUTH MACOUPIN ASSOCIATION	STAUNTON	\$38,662	08/01/2012
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$17,738	08/01/2012
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$7,733	08/01/2012
41-057-8010-60(00)	REGION III SPECIAL EDUCATION	COTTAGE HILLS	\$147,009	08/01/2012
43-102-0690-61(00)	WOODFORD COUNTY SPEC EDUC AS	METAMORA	\$94,618	08/02/2012
44-063-8010-60(00)	SPECIAL EDUCATION DISTRICT	WOODSTOCK	\$328,754	08/10/2012
46-069-8010-60(00)	FOUR RIVERS SPEC EDUC DIST	JACKSONVILLE	\$145,184	08/13/2012
48-072-0000-61(00)	SPEC EDUC ASSOC OF PEORIA CO	BARTONVILLE	\$102,919	08/13/2012
49-081-8650-60(00)	BLACK HAWK AREA SP ED DISTRI	EAST MOLINE	\$207,575	08/15/2012
50-082-1890-61(00)	E ST LOUIS AREA JOINT AGREEM	EAST ST LOUIS	\$53,214	08/29/2012
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$38,613	08/13/2012
51-084-0100-61(00)	SANGAMON AREA SPEC ED DIST	SPRINGFIELD	\$107,747	08/01/2012
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$129,308	08/09/2012
55-098-0000-61(00)	BI COUNTY SPECIAL EDUC COOP	STERLING	\$103,090	08/16/2012
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$21,188	08/30/2012
56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$82,124	08/30/2012
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$44,780	08/01/2012
56-099-8430-60(00)	LINCOLN WAY AREA SPEC ED JA	FRANKFORT	\$94,374	08/23/2012
65-108-9000-80(RS)	ILLINOIS DEPT OF HUMAN SERVICES	SPRINGFIELD	\$3,399	08/10/2012

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2012-08/31/2012)

\$3,902,679

Program: 2013 - 4605, Fed. - Sp. Ed. - Pre-School Discretionary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-2990-25(01)	CITY OF CHICAGO SD 299	CHICAGO	\$489,250	08/15/2012
			\$489,250	

Program: 2013 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$758,314	08/13/2012
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$621,404	08/17/2012
05-016-2190-17(00)	NILES TWP CHSD 219	SKOKIE	\$961,650	08/13/2012
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$311,500	08/09/2012
06-016-2000-13(00)	OAK PARK & RIVER FOREST D 200	OAK PARK	\$756,996	08/14/2012
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$454,348	08/15/2012
19-022-1810-04(00)	COMM CONS SCH DIST 181	BURR RIDGE	\$760,178	08/28/2012
32-038-8010-60(00)	IROQUOIS SPECIAL EDUC ASSN	CRESCENT CITY	\$869,419	08/14/2012
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$936,891	08/13/2012
40-056-8010-60(00)	SOUTH MACOUPIN ASSOCIATION	STAUNTON	\$901,607	08/01/2012
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$584,410	08/01/2012
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$310,379	08/22/2012
50-082-1870-26(00)	CAHOKIA CUSD 187	CAHOKIA	\$980,889	08/16/2012
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$835,583	08/22/2012
65-108-9000-80(RS)	ILLINOIS DEPT OF HUMAN SERVICES	SPRINGFIELD	\$177,382	08/09/2012
			\$10,220,950	

Program: 2013 - 4630, Fed. - Sp. Ed. - I.D.E.A. - Discretionary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
08-089-003P-00(10)	NORMAN C SLEEZER YOUTH HOME	FREERPORT	\$9,966	08/15/2012
15-016-191P-00(10)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$12,135	08/30/2012
15-016-191P-00(1A)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$12,135	08/30/2012
15-016-191P-00(1B)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$12,135	08/30/2012
15-016-727P-00(10)	UNIVERSAL FAMILY CONNECTION INC	CHICAGO	\$12,135	08/30/2012
15-016-727P-00(1A)	UNIVERSAL FAMILY CONNECTION INC	CHICAGO	\$12,135	08/30/2012
15-016-727P-00(1B)	UNIVERSAL FAMILY CONNECTION INC	CHICAGO	\$12,135	08/30/2012
17-064-0070-61(00)	TRI-COUNTY SPEC EDUC ASSOC	BLOOMINGTON	\$115,000	08/02/2012
25-041-001P-00(10)	UNITED METHODIST CHILDRENS HOME	MOUNT VERNON	\$114,913	08/30/2012
65-108-1005-51(10)	A KNOCK AT MIDNIGHT NFP	CHICAGO	\$12,135	08/30/2012
65-108-1085-51(10)	LIVINGSTON COUNTY COMMISSION	PONTIAC	\$9,587	08/30/2012
65-108-1095-51(10)	THE BRIDGE YOUTH & FAMILY SRVS	PALATINE	\$12,135	08/30/2012
65-108-1110-51(10)	CORNERSTONE-FNDTNS FOR FMLYS	QUINCY	\$10,415	08/30/2012
65-108-8265-51(00)	CENTER ON DEAFNESS	NORTHBROOK	\$507,000	08/22/2012
			\$863,961	

Program: 2013 - 4720, CTE - Perkins - State Leadership

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$10,000	08/22/2012
07-016-2180-16(01)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$10,000	08/22/2012
10-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$10,000	08/07/2012
40-056-0010-26(00)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$10,000	08/07/2012

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2012-08/31/2012)

41-057-0140-16(00)	EAST ALTON-WOOD RIVER CHSD 14	WOOD RIVER	\$10,000	08/02/2012
55-098-0030-26(00)	PROPHETSTOWN-LYNDON CUSD 3	PROPHETSTOW	\$10,000	08/13/2012
64-108-5560-51(00)	ILLINOIS ASSN FOR CAREER/TECH ED	MONMOUTH	\$20,000	08/08/2012
			<hr/> \$80,000 <hr/>	

Program: 2013 - 4745, CTE - Perkins - Secondary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-2140-46(00)	NORTHWEST SUBURBAN ED TO CAREE	ARLINGTON HTS	\$646,325	08/09/2012
08-000-0000-46(00)	EAGLE RIDGE DELIVERY SYS-EFE	STOCKTON	\$51,770	08/20/2012
10-068-0030-46(00)	CHRISTIAN-MONTGOMERY SYS-EFE	HILLSBORO	\$91,498	08/16/2012
13-000-0000-46(00)	MARION-CLINTON-WASHINGTON CNTY	SALEM	\$132,765	08/03/2012
26-000-0000-46(00)	WESTERN AREA CAREER SYSTEM	MACOMB	\$124,670	08/30/2012
31-000-0000-46(00)	VALLEY EDUC EMPLMT SYSTM-EFE	SUGAR GROVE	\$657,263	08/16/2012
31-045-0460-46(00)	NORTHERN KANE VOC SYSTEM-EFE	ELGIN	\$651,738	08/07/2012
41-057-7450-45(00)	MADISON CTY REG VOC EDUC-EFE	EDWARDSVILLE	\$457,732	08/13/2012
45-000-0000-46(00)	OKAW REGIONAL VOC SYSTEM-EFE	CHESTER	\$93,674	08/16/2012
46-009-7000-45(00)	TWO RIVERS VOC ED SYSTEM-EFE 250	BEARDSTOWN	\$80,789	08/08/2012
50-082-7460-45(00)	ST CLAIR CTY-BAC REG VOC SYS	BELLEVILLE	\$324,589	08/06/2012
50-082-7470-45(00)	EAST ST LOUIS REGIONAL VOCATIONA	EAST ST LOUIS	\$150,411	08/30/2012
51-084-7310-45(00)	REGIONAL OFFICE OF CAREER	SPRINGFIELD	\$333,425	08/01/2012
56-099-7110-45(00)	THREE RIVERS EDUCATION FOR EMPLO	JOLIET	\$928,570	08/01/2012
			<hr/> \$4,725,219 <hr/>	

Program: 2013 - 4920, McKinney Education for Homeless Children

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$226,000	08/13/2012
15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$804,450	08/23/2012
21-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION21	BENTON	\$170,626	08/13/2012
26-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$278,308	08/13/2012
32-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$158,361	08/13/2012
47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	DIXON	\$323,153	08/21/2012
56-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION56	NEW LENOX	\$452,034	08/20/2012
			<hr/> \$2,412,932 <hr/>	

Program: 2013 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0020-26(00)	LIBERTY CUSD 2	LIBERTY	\$30,410	08/27/2012
01-075-0030-26(00)	PLEASANT HILL CUSD 3	PLEASANT HILL	\$15,265	08/27/2012
02-044-0320-03(00)	NEW SIMPSON HILL C D 32	TUNNEL HILL	\$14,277	08/06/2012
02-044-0430-03(00)	BUNCOMBE CSD 43	BUNCOMBE	\$5,650	08/06/2012
02-044-0640-02(00)	CYPRESS SD 64	CYPRESS	\$14,478	08/20/2012
03-025-0500-26(00)	COMMUNITY UNIT SCHOOL DIST 50	TEUTOPOLIS	\$32,792	08/27/2012
03-026-2010-26(00)	BROWNSTOWN CUSD 201	BROWNSTOWN	\$16,535	08/07/2012
03-026-2030-26(00)	VANDALIA CUSD 203	VANDALIA	\$79,471	08/30/2012
04-101-1330-04(00)	PRAIRIE HILL CCSD 133	SOUTH BELOIT	\$9,418	08/27/2012
04-101-1340-04(00)	SHIRLAND CCSD 134	SHIRLAND	\$4,363	08/22/2012
04-101-3200-26(00)	COUNTY OF WINNEBAGO SD 320	SOUTH BELOIT	\$37,714	08/03/2012
07-016-1090-02(00)	INDIAN SPRINGS SD 109	JUSTICE	\$88,143	08/22/2012
07-016-113A-02(00)	LEMONT-BROMBEREK CSD 113A	LEMONT	\$43,880	08/23/2012
07-016-1330-02(00)	COOK COUNTY SCHOOL DISTRICT 133	RIVERDALE	\$55,251	08/07/2012

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION**
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(08/01/2012-08/31/2012)

07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$78,416	08/07/2012
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$33,486	08/30/2012
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$67,088	08/01/2012
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$68,292	08/07/2012
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$278,968	08/07/2012
07-016-2100-17(00)	LEMONT TWP HSD 210	LEMONT	\$17,427	08/30/2012
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$43,983	08/30/2012
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$448,482	08/08/2012
09-010-1160-22(00)	URBANA SD 116	URBANA	\$297,506	08/06/2012
09-010-1300-04(00)	THOMASBORO CCSD 130	THOMASBORO	\$13,071	08/07/2012
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$100,911	08/15/2012
09-010-1930-17(00)	RANTOUL TWP HSD 193	RANTOUL	\$23,697	08/01/2012
10-011-0010-26(00)	MORRISONVILLE CUSD 1	MORRISONVILLE	\$13,427	08/08/2012
10-011-0080-26(00)	PANA SD 8	PANA	\$91,433	08/27/2012
10-011-0140-24(00)	SOUTH FORK SD 14	KINCAID	\$19,833	08/27/2012
10-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$75,215	08/07/2012
10-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$42,812	08/01/2012
11-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION11	CHARLESTON	\$1,290	08/15/2012
11-018-0770-26(00)	CUMBERLAND CUSD 77	TOLEDO	\$48,168	08/23/2012
11-087-0010-26(00)	WINDSOR CUSD 1	WINDSOR	\$22,468	08/09/2012
12-013-0350-26(00)	FLORA CUSD 35	FLORA	\$61,895	08/08/2012
12-051-0100-26(00)	RED HILL CUSD 10	BRIDGEPORT	\$67,244	08/06/2012
13-014-0030-26(00)	WESCLIN CUSD 3	TRENTON	\$34,955	08/07/2012
13-014-0210-02(00)	AVISTON SCHOOL DISTRICT 21	AVISTON	\$6,389	08/20/2012
13-014-0570-02(00)	BARTELSD SD 57	BARTELSD	\$9,744	08/29/2012
13-014-0600-02(00)	GERMANTOWN SD 60	GERMANTOWN	\$14,583	08/29/2012
13-014-1415-02(00)	ST ROSE SD 14-15	ST ROSE	\$5,172	08/20/2012
13-058-1000-26(00)	PATOKA CUSD 100	PATOKA	\$17,353	08/15/2012
13-058-1330-02(00)	CENTRAL CITY SD 133	CENTRALIA	\$20,232	08/08/2012
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$126,862	08/20/2012
13-058-4010-26(00)	SOUTH CENTRAL CUSD 401	KINMUNDY	\$37,594	08/08/2012
13-058-5010-26(00)	SANDOVAL CUSD 501	SANDOVAL	\$40,922	08/07/2012
13-058-6000-16(00)	SALEM CHSD 600	SALEM	\$30,748	08/07/2012
13-095-0110-04(00)	IRVINGTON CCSD 11	IRVINGTON	\$6,457	08/27/2012
13-095-0290-03(00)	HOYLETON CSD 29	HOYLETON	\$3,364	08/07/2012
13-095-0990-16(00)	NASHVILLE CHSD 99	NASHVILLE	\$11,443	08/07/2012
17-053-2300-17(00)	DWIGHT TWP HSD 230	DWIGHT	\$6,089	08/30/2012
17-053-2320-02(00)	DWIGHT COMMON SD 232	DWIGHT	\$30,866	08/30/2012
17-053-4260-04(00)	CORNELL CCSD 426	CORNELL	\$3,122	08/21/2012
17-053-4290-04(00)	PONTIAC CCSD 429	PONTIAC	\$69,971	08/30/2012
17-064-0870-25(00)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$302,232	08/15/2012
28-006-0170-04(00)	OHIO COMM CONS SD 17	OHIO	\$5,638	08/06/2012
28-006-0920-02(00)	CHERRY SD 92	CHERRY	\$3,422	08/15/2012
28-006-1030-22(00)	DEPUE CUSD 103	DEPUE	\$23,169	08/30/2012
28-006-5000-15(00)	PRINCETON TWP HSD 500	PRINCETON	\$18,412	08/01/2012
28-037-2250-26(00)	ALWOOD CUSD 225	WOODHULL	\$13,604	08/07/2012
28-037-2280-26(00)	GENESE0 CUSD 228	GENESE0	\$59,235	08/20/2012
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$111,080	08/30/2012
28-037-2300-26(00)	WETHERSFIELD CUSD 230	KEWANEE	\$34,221	08/01/2012

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2012-08/31/2012)

28-088-0010-26(00)	BRADFORD CUSD 1	BRADFORD	\$16,620	08/30/2012
28-088-1000-26(00)	STARK COUNTY CUSD 100	WYOMING	\$32,074	08/21/2012
30-073-3000-26(00)	DU QUOIN COMMUNITY UNIT SCHOOL	DU QUOIN	\$88,836	08/21/2012
32-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$501	08/03/2012
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$36,393	08/03/2012
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$468,266	08/30/2012
32-046-3020-16(00)	ST ANNE CHSD 302	SAINT ANNE	\$18,897	08/03/2012
34-049-0330-02(00)	EMMONS SD 33	ANTIOCH	\$6,887	08/08/2012
35-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION35	OTTAWA	\$931	08/30/2012
35-050-1250-02(00)	OGLESBY ESD 125	OGLESBY	\$20,686	08/21/2012
38-054-0610-04(00)	CHESTER-EAST LINCOLN CCSD 61	LINCOLN	\$7,509	08/06/2012
38-054-4040-16(00)	LINCOLN CHSD 404	LINCOLN	\$34,154	08/07/2012
38-060-1260-26(00)	HAVANA CUSD 126	HAVANA	\$71,581	08/29/2012
38-060-1910-26(00)	MIDWEST CENTRAL CUD 191	MANITO	\$53,668	08/01/2012
38-065-2000-26(00)	GREENVIEW CUSD 200	GREENVIEW	\$18,568	08/29/2012
38-065-2130-26(00)	ATHENS CUSD 213	ATHENS	\$31,883	08/07/2012
40-031-0100-26(00)	GREENFIELD CUSD 10	GREENFIELD	\$25,119	08/01/2012
40-056-0020-26(00)	NORTHWESTERN CUSD 2	PALMYRA	\$36,737	08/01/2012
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$60,879	08/06/2012
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$146,193	08/23/2012
46-086-0010-26(00)	COMMUNITY UNIT SCHOOL DISTRICT 1	WINCHESTER	\$31,086	08/29/2012
49-081-0400-22(00)	MOLINE USD 40	MOLINE	\$316,495	08/20/2012
50-082-0300-03(00)	ST LIBORY CSD 30	SAINT LIBORY	\$1,945	08/16/2012
50-082-1600-04(00)	MILLSTADT CCSD 160	MILLSTADT	\$35,474	08/30/2012
50-082-1880-22(00)	BROOKLYN UD 188	LOVEJOY	\$28,510	08/01/2012
50-082-2030-17(00)	OFALLON TWP HSD 203	OFALLON	\$34,813	08/07/2012
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$24,292	08/20/2012
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$51,095	08/27/2012
51-084-0100-26(00)	AUBURN CUSD 10	AUBURN	\$34,000	08/08/2012
51-084-0160-26(00)	COMMUNITY UNIT DISTRICT NO 16	LOAMI	\$35,864	08/27/2012
54-092-0020-26(00)	WESTVILLE CUSD 2	WESTVILLE	\$62,066	08/01/2012
54-092-0050-26(00)	CATLIN CUSD 5	CATLIN	\$14,913	08/20/2012
54-092-0110-26(00)	HOOPESTON AREA CUSD 11	HOOPESTON	\$68,276	08/01/2012
54-092-0120-26(00)	JAMAICA CUSD 12	SIDELL	\$13,987	08/29/2012
54-092-0610-03(00)	ARMSTRONG-ELLIS CSD 61	ARMSTRONG	\$6,948	08/07/2012
54-092-2250-17(00)	ARMSTRONG TWP HSD 225	ARMSTRONG	\$4,319	08/07/2012
55-098-0060-26(00)	MORRISON COMMUNITY UNIT SD 6	MORRISON	\$31,017	08/28/2012
55-098-0120-02(00)	EAST COLOMA SD 12	ROCK FALLS	\$8,522	08/07/2012
55-098-1450-04(00)	MONTMORENCY CCSD 145	ROCK FALLS	\$11,865	08/27/2012
56-099-0170-02(00)	CHANNAHON SD 17	CHANNAHON	\$18,360	08/13/2012
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$45,045	08/14/2012
56-099-0900-02(00)	COUNTY OF WILL SD90	LOCKPORT	\$11,620	08/13/2012
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$22,332	08/03/2012
56-099-2030-04(00)	ELWOOD CCSD 203	ELWOOD	\$8,995	08/03/2012
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$232,980	08/03/2012
56-099-209U-26(00)	WILMINGTON CUSD 209U	WILMINGTON	\$60,397	08/03/2012
			\$5,801,236	

Program: 2013 - 4936, Mathematics and Science Partnerships

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2012-08/31/2012)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-0040-26(40)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$140,000	08/14/2012
17-064-5450-51(40)	ILLINOIS STATE UNIVERSITY	NORMAL	\$139,999	08/14/2012
28-000-0000-00(40)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$137,586	08/14/2012
28-000-0000-00(41)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$138,169	08/14/2012
65-108-5870-51(40)	DE PAUL UNIVERSITY	CHICAGO	\$139,886	08/14/2012
65-108-8070-51(80)	AURORA UNIVERSITY	AURORA	\$49,890	08/07/2012
			\$745,530	