

ILLINOIS STATE BOARD OF EDUCATION MEETING
December 18-19, 2013

TO: Illinois State Board of Education

FROM: Christopher A. Koch, Ed.D., State Superintendent of Education 
Robert Wolfe, Chief Financial Officer 
Donald W. Evans, Chief Operating Officer 

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY14
Financial Status Report (contract & grant detail) – FY14
Comparative Statement of Expenditures – FY14
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY14

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education
2014 Appropriation & Spending by Program 07/01/2013 thru 10/31/2013
(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,194,646.6</u>	<u>\$6,194,646.6</u>	<u>\$0.0</u>	<u>\$2,110,174.9</u>	<u>\$2,110,174.9</u>	<u>\$0.0</u>
General State Aid	\$4,442,198.3	\$4,442,198.3	\$0.0	\$1,607,993.6	\$1,607,993.6	\$0.0
District Consolidation Cost	\$2,500.0	\$2,500.0	\$0.0	\$2,500.0	\$2,500.0	\$0.0
Mandated Categoricals	<u>\$1,749,948.3</u>	<u>\$1,749,948.3</u>	<u>\$0.0</u>	<u>\$499,681.3</u>	<u>\$499,681.3</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$14,300.0	\$14,300.0	\$0.0	\$8,927.9	\$8,927.9	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$12,000.0	\$12,000.0	\$0.0	\$2,254.5	\$2,254.5	\$0.0
Sp-Ed - Extraordinary Services	\$303,091.7	\$303,091.7	\$0.0	\$107,742.2	\$107,742.2	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$105,000.0	\$105,000.0	\$0.0	\$40,218.9	\$40,218.9	\$0.0
Sp-Ed - Personnel Reimbursement	\$440,200.0	\$440,200.0	\$0.0	\$173,010.5	\$173,010.5	\$0.0
Sp-Ed - Private Tuition	\$218,947.7	\$218,947.7	\$0.0	\$28,244.3	\$28,244.3	\$0.0
Sp-Ed - Summer School	\$10,100.0	\$10,100.0	\$0.0	\$5,494.4	\$5,494.4	\$0.0
Sp-Ed - Transportation	\$440,500.0	\$440,500.0	\$0.0	\$76,316.6	\$76,316.6	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$57,472.1	\$57,472.1	\$0.0
Standards - Assessment & Accountability	<u>\$27,400.0</u>	<u>\$0.0</u>	<u>\$27,400.0</u>	<u>\$11,571.1</u>	<u>\$0.0</u>	<u>\$11,571.1</u>
Assessments	\$27,400.0	\$0.0	\$27,400.0	\$11,571.1	\$0.0	\$11,571.1
Standards, Materials, Training for Teachers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Ensuring Quality Ed Personnel	<u>\$2,000.0</u>	<u>\$2,000.0</u>	<u>\$0.0</u>	<u>\$348.0</u>	<u>\$348.0</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$98.0	\$98.0	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$1,000.0	\$1,000.0	\$0.0	\$250.0	\$250.0	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$300,192.4</u>	<u>\$296,337.4</u>	<u>\$3,855.0</u>	<u>\$113,619.6</u>	<u>\$112,277.8</u>	<u>\$1,341.8</u>
Academic Difficulty	<u>\$81,181.2</u>	<u>\$79,181.2</u>	<u>\$2,000.0</u>	<u>\$9,750.8</u>	<u>\$9,750.8</u>	<u>\$0.0</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$2,248.7	\$2,248.7	\$0.0
Bilingual Education	\$63,381.2	\$61,381.2	\$2,000.0	\$1,440.5	\$1,440.5	\$0.0
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$6,061.5	\$6,061.5	\$0.0
Learning Technologies	<u>\$2,500.0</u>	<u>\$1,250.0</u>	<u>\$1,250.0</u>	<u>\$1,057.5</u>	<u>\$495.6</u>	<u>\$561.9</u>
Technology for Success	\$2,500.0	\$1,250.0	\$1,250.0	\$1,057.5	\$495.6	\$561.9
Career Preparation	<u>\$39,312.1</u>	<u>\$39,312.1</u>	<u>\$0.0</u>	<u>\$21,488.3</u>	<u>\$21,488.3</u>	<u>\$0.0</u>

Agricultural Education	\$1,250.0	\$1,250.0	\$0.0	\$940.3	\$940.3	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$20,548.0	\$20,548.0	\$0.0
Strategic Plan	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Administration	<u>\$23,180.9</u>	<u>\$0.0</u>	<u>\$23,180.9</u>	<u>\$8,250.9</u>	<u>\$0.0</u>	<u>\$8,250.1</u>
Targeted Initiatives	<u>\$16,567.2</u>	<u>\$14,290.4</u>	<u>\$2,276.8</u>	<u>\$8,150.3</u>	<u>\$6,442.9</u>	<u>\$1,707.4</u>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$132.3	\$132.3	\$0.0
After School Matters	\$2,000.0	\$2,000.0	\$0.0	\$240.0	\$240.0	\$0.0
Arts and Foreign Language	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$40.0	\$40.0	\$0.0
Blind & Dyslexic	\$816.6	\$816.6	\$0.0	\$733.0	\$733.0	\$0.0
Childrens Mental Health Partnership	\$300.0	\$300.0	\$0.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$592.3	\$0.0	\$592.3	\$207.4	\$0.0	\$207.4
East St. Louis School District 189	\$3,000.0	\$3,000.0	\$0.0	\$3,000.0	\$3,000.0	\$0.0
Educator Misconduct Investigations	\$184.0	\$0.0	\$184.0	\$0.0	\$0.0	\$0.0
IL Coalition Immigrant/Refugee Parent Mentor	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.3	\$0.5	\$0.0	\$0.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$675.0	\$675.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$1,400.0	\$1,400.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
Emergency Financial Assistance Fund	\$1,500.0	\$0.0	\$1,500.0	\$1,500.0	\$0.0	\$1,500.0
Targeted Initiatives	\$350.0	\$350.0	\$0.0	\$0.0	\$0.0	\$0.0
NON STATE						
Regional Services	<u>\$14,695.0</u>	<u>\$14,695.0</u>	<u>\$0.0</u>	<u>\$5,852.9</u>	<u>\$5,852.9</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$12,400.0	\$12,400.0	\$0.0	\$4,706.6	\$4,706.6	\$0.0
ROE - School Services	\$2,225.0	\$2,225.0	\$0.0	\$1,076.3	\$1,076.3	\$0.0
School Infrastructure Fund	<u>\$600.0</u>	<u>\$0.0</u>	<u>\$600.0</u>	<u>\$56.4</u>	<u>\$0.0</u>	<u>\$56.4</u>
School Infrastructure (Debt Admin)	\$600.0	\$0.0	\$600.0	\$56.4	\$0.0	\$56.4
Driver Education	<u>\$15,000.0</u>	<u>\$15,000.0</u>	<u>\$0.0</u>	<u>\$3,750.0</u>	<u>\$3,750.0</u>	<u>\$0.0</u>
Career Prep	<u>\$550.0</u>	<u>\$550.0</u>	<u>\$0.0</u>	<u>\$395.0</u>	<u>\$395.0</u>	<u>\$0.0</u>
Agricultural Education - Downstate Transit	\$550.0	\$550.0	\$0.0	\$395.0	\$395.0	\$0.0
Other Funds	<u>\$138,354.0</u>	<u>\$115,210.1</u>	<u>\$23,143.9</u>	<u>\$11,454.0</u>	<u>\$9,153.7</u>	<u>\$2,300.3</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund-Sch Const.	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$16,140.0	\$16,140.0	\$0.0	\$600.0	\$600.0	\$0.0
Indirect Costs	\$7,015.2	\$0.0	\$7,015.2	\$1,134.0	\$0.0	\$1,134.0
ISBE - Special Purpose Trust Fund	\$8,484.8	\$165.0	\$8,319.8	\$82.0	\$82.0	\$0.0

ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$67,285.1	\$67,285.1	\$0.0	\$8,247.8	\$8,247.8	\$0.0
School Technology Revolving Loan	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
State Charter School Commission	\$600.0	\$0.0	\$600.0	\$142.9	\$0.0	\$142.9
Teacher Certification Fee Revolving Fund	\$5,000.0	\$0.0	\$5,000.0	\$1,023.4	\$0.0	\$1,023.4
Technology Immersion - Build IL Bond Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Temporary Relocation Revolving Fund	\$1,400.0	\$1,400.0	\$0.0	\$224.0	\$224.0	\$0.0

FEDERAL

Federal Funds	<u>\$3,007,410.5</u>	<u>\$2,844,583.0</u>	<u>\$162,827.5</u>	<u>\$415,152.9</u>	<u>\$400,087.2</u>	<u>\$15,065.7</u>
Advanced Placement Fee Payment	\$3,099.1	\$3,000.0	\$99.1	\$369.0	\$369.0	\$0.0
ARRA - Education Jobs Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Longitudinal Data Systems	\$10,000.0	\$0.0	\$10,000.0	\$429.5	\$0.0	\$429.5
ARRA - Race to the Top	\$42,800.0	\$15,272.0	\$27,528.0	\$2,813.2	\$2,050.5	\$762.7
ARRA - Title I	\$31,732.0	\$31,732.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Title I School Improvement (1003G)	\$41,668.0	\$41,668.0	\$0.0	\$9,740.8	\$9,740.8	\$0.0
ARRA - Title II Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$56,919.4	\$55,000.0	\$1,919.4	\$11,020.6	\$10,710.7	\$309.9
Career & Technical Education - Technical Prep	\$21.0	\$0.0	\$21.0	\$0.0	\$0.0	\$0.0
Charter Schools	\$9,000.0	\$9,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Child Nutrition	\$737,015.2	\$725,000.0	\$12,015.2	\$156,027.5	\$153,290.0	\$2,737.5
Early Learning Challenge	\$27,640.5	\$550.0	\$27,090.5	\$35.0	\$0.0	\$35.0
Early Learning Challenge - DCFS	\$200.0	\$0.0	\$200.0	\$0.0	\$0.0	\$0.0
Early Learning Challenge - DHS	\$7,159.5	\$0.0	\$7,159.5	\$1,227.4	\$0.0	\$1,227.4
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$45.5	\$45.5	\$0.0
IDEA - Improvement Plan	\$5,045.3	\$4,350.0	\$695.3	\$403.8	\$351.8	\$51.9
IDEA - Pre-School	\$25,898.5	\$25,000.0	\$898.5	\$3,657.7	\$3,538.5	\$119.2
Illinois Purchase Care Review Board	\$455.6	\$0.0	\$455.6	\$102.6	\$0.0	\$102.6
Individuals with Disabilities Educ. Act, Pt. B	\$716,578.4	\$700,000.0	\$16,578.4	\$93,755.0	\$89,946.2	\$3,808.8
IDEA - Bellefaire JCB	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$50.0	\$0.0	\$50.0	\$0.0	\$0.0	\$0.0
Longitudinal Data System	\$5,200.0	\$1,261.0	\$3,939.0	\$451.1	\$0.0	\$451.1
Math & Science Partnerships	\$14,633.0	\$14,000.0	\$633.0	\$1,757.4	\$1,696.0	\$61.4
National Center for Education Statistics	\$484.8	\$0.0	\$484.8	\$115.3	\$0.0	\$115.3
ONPAR	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Spanish Language Assesment-SALSA	\$919.1	\$0.0	\$919.1	\$182.9	\$0.0	\$182.9
School Health Programs	\$1,160.6	\$0.0	\$1,160.6	\$3.7	\$0.0	\$3.7
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Striving Readers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Basic Programs	\$824,620.1	\$813,494.4	\$11,125.7	\$92,661.8	\$91,222.2	\$1,439.6
Title I - Comprehensive School Reform	\$35.5	\$0.0	\$35.5	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$4,883.9	\$4,787.8	\$96.1	\$837.8	\$820.3	\$17.5
Title I - Even Start Family Literacy Programs	\$817.3	\$768.3	\$49.0	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$2,207.6	\$2,111.1	\$96.5	\$315.0	\$302.0	\$13.0
Title I - School Improvement	\$113,935.1	\$108,838.4	\$5,096.6	\$7,844.1	\$7,267.4	\$576.7
Title II - Enhance Ed through Technology	\$105.0	\$0.0	\$105.0	\$0.0	\$0.0	\$0.0

Title II - Quality Teachers	\$163,299.3	\$157,000.0	\$6,299.3	\$11,228.5	\$10,718.3	\$510.2
Title III - English Language Acquisition	\$47,596.1	\$45,250.0	\$2,346.1	\$6,253.9	\$6,001.2	\$252.7
Title IV - 21st Century Schools	\$76,318.6	\$74,000.0	\$2,318.6	\$12,122.8	\$11,577.9	\$544.9
Title IV - Safe & Drug Free Schools	\$10.0	\$0.0	\$10.0	\$0.0	\$0.0	\$0.0
Title VI - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$114.7	\$114.7	\$0.0
Title VI - State Assessment	\$22,861.2	\$0.0	\$22,861.2	\$1,280.4	\$0.0	\$1,280.4
Title X - McKinney Homeless Assistance	\$5,436.7	\$5,000.0	\$436.7	\$355.8	\$324.2	\$31.6
Transition to Teaching	\$15.6	\$0.0	\$15.6	\$0.0	\$0.0	\$0.0
TOTAL - ALL FUNDS:	\$9,863,589.9	\$9,617,055.8	\$246,534.1	\$2,721,072.3	\$2,680,216.9	\$40,854.6

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2013 through November 30, 2013
(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ 16,272,600	6,470,075	\$ 9,802,525	39.76%	60.24%
Contractual Services	6,000,000	1,514,693	4,485,307	25.24%	74.76%
Travel	166,320	78,400	87,920	47.14%	52.86%
Commodities	71,300	10,857	60,443	15.23%	84.77%
Printing	64,700	22,064	42,637	34.10%	65.90%
Equipment	132,200	3,237	128,963	2.45%	97.55%
Telecommunications	450,000	144,887	305,113	32.20%	67.80%
Operation of Automotive Equipment	23,800	6,638	17,162	27.89%	72.11%
Lump Sums	28,176,302	11,778,472	16,397,830	41.80%	58.20%
<i>Sub-total</i>	51,357,222	20,029,323	31,327,899	39.00%	61.00%
Awards and Grants	2,193,424,904	656,388,284	1,537,036,620	29.93%	70.07%
Total General Revenue Fund	\$ 2,244,782,126	\$ 676,417,607	\$ 1,568,364,519	30.13%	69.87%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 404,000,000	\$ -	\$ 404,000,000	0.00%	100.00%
<u>Common School Fund</u>					
General State Aid	\$ 4,038,198,260	\$ 1,607,993,580	\$ 2,430,204,680	39.82%	60.18%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 5,000,000	\$ 1,023,364	\$ 3,976,636	20.47%	79.53%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2013 through November 30, 2013
(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Drivers Education Fund</u>					
Awards and Grants	15,000,000	3,749,995	11,250,005	25.00%	75.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 16,140,000	\$ 600,000	\$ 15,540,000	3.72%	96.28%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 15,500,000	\$ 1,215,986	\$ 14,284,014	7.85%	92.15%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 2,050,734	\$ 4,752,666	30.14%	69.86%
Contractual Services	4,210,500	577,131	3,633,369	13.71%	86.29%
Travel	400,000	98,856	301,144	24.71%	75.29%
Commodities	85,000	2,736	82,264	3.22%	96.78%
Printing	156,300	4,125	152,175	2.64%	97.36%
Equipment	310,000	3,950	306,050	1.27%	98.73%
Telecommunications	50,000	-	50,000	0.00%	100.00%
Sub-total	12,015,200	2,737,531	9,277,669	22.78%	77.22%
Awards and Grants	725,000,000	153,289,991	571,710,009	21.14%	78.86%
Total SBE Federal Department of Agriculture Fund	\$ 737,015,200	\$ 156,027,522	\$ 580,987,678	21.17%	78.83%

ILLINOIS STATE BOARD OF EDUCATION
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(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 194,900	\$ -	\$ 194,900	0.00%	100.00%
Contractual Services	945,000	294	944,706	0.03%	99.97%
Travel	30,000	3,448	26,552	11.49%	88.51%
Commodities	20,000	-	20,000	0.00%	100.00%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	-	9,000	0.00%	100.00%
Sub-total	1,210,600	3,742	1,206,858	0.31%	99.69%
Total SBE Federal Agency Services Fund	\$ 1,210,600	\$ 3,742	\$ 1,206,858	0.31%	99.69%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 5,835,624	\$ 19,373,776	23.15%	76.85%
Contractual Services	21,370,000	1,908,151	19,461,849	8.93%	91.07%
Travel	1,600,000	180,758	1,419,242	11.30%	88.70%
Commodities	305,000	24,867	280,133	8.15%	91.85%
Printing	341,000	-	341,000	0.00%	100.00%
Equipment	679,000	6,036	672,964	0.89%	99.11%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	58,780,300	2,725,698	56,054,602	4.64%	95.36%
Sub-total	108,684,700	10,681,134	98,003,566	9.83%	90.17%
Awards and Grants	2,160,500,000	248,440,487	1,912,059,513	11.50%	88.50%
Total SBE Federal Department of Education Fund	\$ 2,269,184,700	\$ 259,121,621	\$ 2,010,063,079	11.42%	88.58%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 56,355	\$ 543,645	9.39%	90.61%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2013 through November 30, 2013
(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 5,000,000	\$ -	\$ 5,000,000	0.00%	100.00%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,400,000	\$ 224,000	\$ 1,176,000	16.00%	84.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 67,285,147	\$ 8,247,761	\$ 59,037,386	12.26%	87.74%
<u>Downstate Transit Improvement Fund</u>					
Awards and Grants	\$ 550,000	\$ 395,000	\$ 155,000	71.82%	28.18%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	-	100.00%	0.00%
Awards and Grants	2,225,000	1,076,292	1,148,708	48.37%	51.63%
Grants for Educational Purposes	12,400,000	4,706,614	7,693,386	37.96%	62.04%
Total Personal Property Tax Replacement Fund	\$ 14,695,000	\$ 5,852,906	\$ 8,842,094	39.83%	60.17%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ 600,000	\$ 142,884	\$ 457,116	23.81%	76.19%
ISBE TOTALS	\$ 9,863,589,933	\$ 2,721,072,325	\$ 7,142,517,608	27.59%	72.41%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2013 through November 30, 2013
(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>All Funds</u>						
Personal Services and Related Expenditures	\$ 49,264,865	\$ 14,356,433	\$ 784,565	\$ 34,123,867	29.14%	69.27%
Contractual Services	32,806,238	4,000,269	280,738	28,525,231	12.19%	86.95%
Travel	2,210,976	361,463	14,656	1,834,857	16.35%	82.99%
Commodities	494,945	38,460	13,645	442,840	7.77%	89.47%
Printing	564,475	26,188	1,775	536,512	4.64%	95.05%
Equipment	1,170,725	13,222	38,525	1,118,978	1.13%	95.58%
Telecommunications	909,111	144,887	111	764,113	15.94%	84.05%
Operation of Automotive Equipment	23,800	6,638	-	17,162	27.89%	72.11%
Lump Sums	110,001,487	15,878,745	-	92,921,982	14.44%	84.47%
Sub-total	197,446,622	35,960,321	1,134,015	161,486,301	18.21%	81.79%
Awards and Grants	9,598,858,164	2,676,864,243	-	6,921,993,921	27.89%	72.11%
Construction Grants	67,285,147	8,247,761	-	59,037,386	12.26%	87.74%
Total All Funds	\$ 9,863,589,933	\$ 2,719,938,310	\$ 1,134,015	\$ 7,142,517,608	27.58%	72.41%

General Revenue Fund

Personal Services and Related Expenditures	\$ 16,272,600	\$ 6,470,075	\$ -	\$ 9,802,525	39.76%	60.24%
Contractual Services	6,000,000	1,514,693	-	4,485,307	25.24%	74.76%
Travel	166,320	78,400	-	87,920	47.14%	52.86%
Commodities	71,300	10,857	-	60,443	15.23%	84.77%
Printing	64,700	22,064	-	42,637	34.10%	65.90%
Equipment	132,200	3,237	-	128,963	2.45%	97.55%
Telecommunications	450,000	144,887	-	305,113	32.20%	67.80%
Operation of Automotive Equipment	23,800	6,638	-	17,162	27.89%	72.11%
Lump Sums	28,176,302	11,778,472	-	16,397,830	41.80%	58.20%
Sub-total	51,357,222	20,029,323	-	31,327,899	39.00%	61.00%
Awards and Grants	2,193,424,904	656,388,284	-	1,537,036,620	29.93%	70.07%
Total General Revenue Fund	\$ 2,244,782,126	\$ 676,417,607	\$ -	\$ 1,568,364,519	30.13%	69.87%

Other State Funds

Lump Sums	\$ 24,178,900	\$ 2,508,590	\$ -	\$ 21,670,310	10.38%	89.62%
Sub-total	24,178,900	2,508,590	-	21,670,310	10.38%	89.62%
Awards and Grants	4,519,933,260	1,618,745,481	-	2,901,187,779	35.81%	64.19%
Construction Grants	67,285,147	8,247,761	-	59,037,386	12.26%	87.74%
Total Other State Funds	\$ 4,611,397,307	\$ 1,629,501,832	\$ -	\$ 2,981,895,475	35.34%	64.66%

Federal Funds

Personal Services and Related Expenditures	\$ 32,207,700	\$ 7,886,358	\$ -	\$ 24,321,342	24.49%	75.51%
Contractual Services	26,525,500	2,485,576	-	24,039,924	9.37%	90.63%
Travel	2,030,000	283,063	-	1,746,937	13.94%	86.06%
Commodities	410,000	27,603	-	382,397	6.73%	93.27%
Printing	498,000	4,125	-	493,875	0.83%	99.17%
Equipment	1,000,000	9,985	-	990,015	1.00%	99.00%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	58,780,300	2,725,698	-	56,054,602	4.64%	95.36%
Sub-total	121,910,500	13,422,408	-	108,488,092	11.01%	88.99%
Awards and Grants	2,885,500,000	401,730,478	-	2,483,769,522	13.92%	86.08%
Total Federal Funds	\$ 3,007,410,500	\$ 415,152,886	\$ -	\$ 2,592,257,614	13.80%	86.20%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2013 through November 30, 2013
(Fiscal Year 2014)

<u>General Revenue Fund</u>	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Advanced Placement Classes	\$ 500,000	\$ 132,257	\$ 367,743	26.45%	73.55%
Reorganization Incentive	2,500,000	2,500,000	-	100.00%	0.00%
Agriculture Education	1,250,000	940,285	309,715	75.22%	24.78%
Bilingual Education	61,381,200	1,440,546	59,940,654	2.35%	97.65%
Vocational Education Career and Technical Education	38,062,100	20,547,976	17,514,124	53.99%	46.01%
Early Childhood Education	296,337,400	112,277,812	184,059,588	37.89%	62.11%
Technology for Success	1,250,000	495,570	754,430	39.65%	60.35%
Autism Training & Technical Assistance	100,000	40,000	60,000	40.00%	60.00%
Recording for Blind and Dyslexic	816,600	733,020	83,580	89.76%	10.24%
Children's Mental Health Partnership	300,000	-	300,000	0.00%	100.00%
Educational Materials Unit	1,421,100	675,000	746,100	47.50%	52.50%
Philip Rock Center Reimbursement	3,577,800	1,400,000	2,177,800	39.13%	60.87%
Alternative Education	6,300,000	2,248,690	4,051,310	35.69%	64.31%
Truant Alternative/Optional Education	11,500,000	6,061,526	5,438,474	52.71%	47.29%
National Board Certification Reimbursement	1,000,000	97,950	902,050	9.80%	90.21%
Teach America	1,000,000	250,000	750,000	25.00%	75.00%
Special Education-Private Tuition	218,947,700	28,244,250	190,703,450	12.90%	87.10%
Special Education-Extraordinary	303,091,700	107,742,231	195,349,469	35.55%	64.45%
Special Education-Personnel	440,200,000	173,010,473	267,189,527	39.30%	60.70%
Special Education-Orphanage Tuition	105,000,000	40,218,864	64,781,136	38.30%	61.70%
Transportation-Regular/Vocational	205,808,900	57,472,101	148,336,799	27.92%	72.08%
Transportation-Special Education	440,500,000	76,316,625	364,183,375	17.33%	82.67%
Free Lunch/Breakfast	14,300,000	8,927,915	5,372,085	62.43%	37.57%
Orphanage Tuition	12,000,000	2,254,485	9,745,515	18.79%	81.21%
Special Education-Summer School	10,100,000	5,494,400	4,605,600	54.40%	45.60%
Lowest Performing Schools	1,002,300	-	1,002,300	0.00%	100.00%
IL Coalition Immigrant/Refugee Parent Mentor	1,000,000	-	1,000,000	0.00%	100.00%
East St. Louis School District	3,000,000	3,000,000	-	100.00%	0.00%
Targeted Initiatives	350,000	-	350,000	0.00%	100.00%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
After School Matters	2,000,000	240,000	1,760,000	12.00%	88.00%
Total General Revenue Fund	\$ 2,181,819,400	\$ 652,984,576	\$ 1,531,467,081	29.93%	70.19%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2013 through November 30, 2013
(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Education Assistance Fund</u>					
General State Aid	\$ 404,000,000	\$ -	\$ 404,000,000	0.00%	100.00%
Total Education Assistance Fund	\$ 404,000,000	\$ -	\$ 404,000,000	0.00%	100.00%
<u>Common School Fund</u>					
General State Aid	\$ 4,038,198,260	\$ 1,607,993,580	\$ 2,430,204,680	39.82%	60.18%
Total Common School Fund	\$ 4,038,198,260	\$ 1,607,993,580	\$ 2,430,204,680	39.82%	60.18%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 15,000,000	\$ 3,749,995	\$ 11,250,005	25.00%	75.00%
Total Drivers Education Fund	\$ 15,000,000	\$ 3,749,995	\$ 11,250,005	25.00%	75.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 16,140,000	\$ 600,000	\$ 15,540,000	3.72%	96.28%
Total School Dist. Emergency Fin. Asst. Fund	\$ 16,140,000	\$ 600,000	\$ 15,540,000	3.72%	96.28%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 90,000	\$ 81,971	\$ 8,029	91.08%	8.92%
Total SBE Special Purpose Trust Fund	\$ 90,000	\$ 81,971	\$ 8,029	91.08%	8.92%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 725,000,000	\$ 153,289,991	\$ 571,710,009	21.14%	78.86%
Total SBE Federal Department of Agriculture Fund	\$ 725,000,000	\$ 153,289,991	\$ 571,710,009	21.14%	78.86%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2013 through November 30, 2013
(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
Title VI Rural and Low Income Students	\$ 2,000,000	\$ 114,721	\$ 1,885,279	5.74%	94.26%
Race to the Top	15,272,000	2,050,519	13,221,481	13.43%	86.57%
Title III - English Language Acquisition	45,250,000	6,001,182	39,248,818	13.26%	86.74%
Early Learning Challenge	550,000	-	550,000	0.00%	100.00%
Charter Schools	9,000,000	-	9,000,000	0.00%	100.00%
Advanced Placement Fee	3,000,000	368,985	2,631,015	12.30%	87.70%
Title I - Basic	930,000,000	99,611,883	830,388,117	10.71%	89.29%
Title IV - 21st Century/Community Service	74,000,000	11,577,859	62,422,141	15.65%	84.35%
Title II - Teacher Quality	157,000,000	10,718,324	146,281,676	6.83%	93.17%
Title II - Math/Science Partnerships	14,000,000	1,696,003	12,303,997	12.11%	87.89%
Title X - McKinney Homeless	5,000,000	324,196	4,675,804	6.48%	93.52%
Longitudinal Data Systems	1,261,000	-	1,261,000	0.00%	100.00%
IDEA - Preschool	25,000,000	3,538,482	21,461,518	14.15%	85.85%
IDEA - Improvement	4,350,000	351,848	3,998,152	8.09%	91.91%
IDEA	700,000,000	89,946,197	610,053,803	12.85%	87.15%
IDEA - Deaf/Blind	500,000	45,516	454,484	9.10%	90.90%
Career and Technical Education - Basic Perkins	55,000,000	10,710,678	44,289,322	19.47%	80.53%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Title I ARRA	31,732,000	-	31,732,000	0.00%	100.00%
Title I ARRA School Improvement	41,668,000	9,740,782	31,927,218	23.38%	76.62%
Total SBE Federal Department of Education Fund	\$ 2,119,583,000	\$ 246,797,175	\$ 1,872,785,825	11.64%	88.36%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2013 through November 30, 2013
(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 5,000,000	\$ -	\$ 5,000,000	0.00%	100.00%
Total School Technology Rev. Loan Program Fund	\$ 5,000,000	\$ -	\$ 5,000,000	0.00%	100.00%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ 224,000	\$ 1,176,000	16.00%	84.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,400,000	\$ 224,000	\$ 1,176,000	16.00%	84.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
Total Capital Development Fund	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 67,285,147	\$ 8,247,761	\$ 59,037,386	12.26%	87.74%
Total School Construction Fund	\$ 67,285,147	\$ 8,247,761	\$ 59,037,386	12.26%	87.74%
<u>Downstate Transit Improvement Fund</u>					
Awards and Grants, Lump Sum	\$ 550,000	\$ 395,000	\$ 155,000	71.82%	28.18%
Total Downstate Transit Improvement Fund	\$ 550,000	\$ 395,000	\$ 155,000	71.82%	28.18%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2013 through November 30, 2013
(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants, Lump Sums	2,225,000	1,076,292	1,148,708	48.37%	51.63%
Grants for Educational Purposes	12,400,000	4,706,614	7,693,386	37.96%	62.04%
Total Personal Property Tax Replacement Fund	\$ 14,695,000	\$ 5,852,906	\$ 8,842,094	39.83%	60.17%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 9,613,980,807	\$ 2,680,216,955	\$ 6,936,396,109	27.88%	72.15%

ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2013 THROUGH 11/30/2013
FY2014

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
Personal Services and Related	56,066.4	16,796.3	30.0%	3,344.0	Salaries & Benefits
Contractual Services	182,618.8	21,852.5	12.0%	4,685.6	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,474.4	417.4	16.9%	112.6	Staff Travel
Commodities	733.1	52.8	7.2%	3.6	Supplies; Books
Printing	763.6	28.7	3.8%	21.7	Agency Printing
Equipment	1,272.7	53.6	4.2%	8.9	Computers; Printers; Furniture
Telecommunications	1,066.8	146.2	13.7%	46.3	Telecommunications Expenses
Auto Operations	23.8	6.6	27.7%	2.1	Operation of Agency Autos
Prompt Payment Act	0.0	0.0	0.0%	0.0	Prompt Payment
Refunds	14.7	1.5	10.2%	0.0	Refunds
Temp. Relocation Revolving Fund	1,500.0	1,500.0	100.0%	0.0	Interfund Cash Transfer
Grants	9,524,770.5	2,671,968.9	28.1%	570,126.8	See Detail Below
School Construction Grants	92,285.1	8,247.8	8.9%	0.0	School Construction Funds
TOTAL	9,863,589.9	2,721,072.3		578,351.6	

<u>Agency Contracts Breakdown:</u>	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
<u>Human Resources</u>					
Schuyler Roche & Chrisham					Arbitration matters
GRF	200.0	110.9	55.5%	58.8	
<u>Administrative Services</u>					
Alzina					Building lease in Springfield
GRF	1,221.9	571.1	46.7%	190.4	
Other State	367.6	171.8	46.7%	57.3	
Federal	750.5	350.8	46.7%	116.9	
Facilities Management					
GRF	126.9	30.9	24.4%	0.0	Rent for Chicago Office, Thompson Center
Other State	3.9	1.0	24.7%	0.0	
Federal	177.6	42.6	24.0%	0.0	
<u>General Counsel/Legal</u>					
5 Impartial Hearing Officers					Teacher Dismissal Hearing Officers
GRF	20.0	0.4	1.9%	0.0	
Laner Muchin Ltd					Prosecution of Educator misconduct cases and any other cases ISBE may request
GRF	250.0	9.4	3.8%	3.3	
ADR International, LLC					Pursuant to PA97-8 will provide training to hearing officers to enable them to preside over tenured teacher dismissal hearings across the State of Illinois.
GRF	75.0	18.8	25.0%	18.8	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
Hazel Crest SD #152.5					To pay for the settlement agreement with Innovation Modular Solutions (IMS) and to pay the District attorney's fees.
Other State	1,200.0	600.0	50.0%	0.0	
<u>Information Technology</u>					
Levi Ray & Shoup Inc					One Programmer/Analyst to assist in the further development and continuation of the Web-based Illinois Nutrition System (WINS).
Federal	122.4	44.4	36.3%	11.2	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One lead programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11213
Federal	162.3	47.7	29.4%	13.2	
Ashbaugh & Associates					Two programmers for the Special Education Data System - MY11214
Federal	312.7	96.2	30.8%	29.4	
Lead IT					One programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11212
Federal	129.5	38.8	29.9%	10.7	
Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Federal	326.7	111.5	34.1%	27.9	
Utilistar					Data analysis and reporting for Supplemental Education Services
Federal	49.9	0.0	0.0%	0.0	
Ashbaugh & Associates					Programmer for Teacher Certification Information System and Educator Certification System MY09212
Other State	162.3	57.1	35.2%	12.9	
Capitol Strategies Inc					Two Programmers for Child Nutrition System - MY08212
Federal	324.7	124.9	38.5%	29.0	
IBM					Ongoing maintenance for the Statewide Student Information System
GRF	750.0	566.7	75.6%	141.7	
Other State	350.0	0.0	0.0%	0.0	
Federal	600.0	0.0	0.0%	0.0	
Capitol Strategies Consulting					Continued development and maintenance of the entity profile system; assist staff in interfacing ISBE's current applications with EPS, implement enhancement requests and provide support, update user manuals and system documentation of the entity system.
GRF	155.4	6.2	4.0%	6.2	
<u>College and Career Readiness</u>					
Sangamon County ROE					Staff support for Illinois Mathematics and Science Partnership Program and Enhancing Education Through Technology as well as other statewide initiatives
Federal	70.0	17.5	25.0%	0.0	
EvalSolutions					Will provide external evaluation for Illinois Mathematics and Science Partnerships Program
Federal	63.5	42.3	66.7%	10.6	
University of Illinois					Will support the implementation and continuous improvement of the pathways initiative, including the STEM POS and Learning Exchanges.
Federal	291.8	73.0	25.0%	73.0	
Illinois Foundation FFA					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Agriculture Learning Exchange.
Federal	173.7	43.4	25.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
Illinois Science and Technology Inst.					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Research and Development Learning Exchange.
Federal	159.5	0.0	0.0%	0.0	
Illinois Manufacturers' Association					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Manufacturing Learning Exchange.
Federal	245.0	61.3	25.0%	61.3	
Illinois Community College Board					Will perform services related to the STEM College and Career Readiness project (CCR), which will support the implementation of programs of study by connecting remedial education to programs of study efforts
Federal	456.6	0.0	0.0%	0.0	
Comptia Workforce Development					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Information Technology Learning Exchange.
Federal	150.0	37.5	25.0%	0.0	
University of Illinois					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Health Science Learning Exchange.
Federal	159.2	0.0	0.0%	0.0	
Southwestern Ed. Dev. Corp					Will assist ISBE with state sponsored technical assistance workshops and professional development for 21st CCLC grantees.
Federal	599.2	200.0	33.4%	50.0	
Illinois Community College Board					Will provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College.
Federal	210.4	21.3	10.1%	21.3	
Sangamon County ROE					Will provide staff assistance to review budgets for 21st CCLC and other grants as needed. Will provide monitors and advisors for 21st CCLC grantees and site visits.
Federal	65.0	15.5	23.8%	0.0	
Illinois Board of Higher Education					Will focus on advancement of the implementation and alignment of Common Core State Standards across secondary and post secondary curricula through the development of a regional consortia of universities, community colleges and high schools through outreach.
Federal	138.2	120.7	87.3%	0.0	
Illinois State University					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning. Provide leadership and coordination of the Partnership for the Assessment Readiness for College and Career (PARCC) Educator Leader Core.
Federal	1,064.4	165.0	15.5%	120.5	
Education Development Center					Will evaluate the implementation of the 21st CCLC Program in Illinois by measuring how well ISBE and its sub grantees are meeting established program goal and the seven statewide objectives in ISBE's 21st CCLC plan to ED.
Federal	106.2	79.6	75.0%	79.6	
<u>Early Childhood</u>					
National Louis University					Third party monitoring of Early Childhood Block Grant Programs
GRF	852.9	213.2	25.0%	0.0	
IL Department of Human Services					Gateways to Opportunities Scholarship Program for Early Childhood
GRF	500.0	500.0	100.0%	0.0	
WestEd					Contractor will develop the Illinois Kindergarten Individual Development Survey
GRF	1,523.3	380.8	25.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
IL Department of Human Services					ISBE is the fiscal agent for RTT-ELC funds. This agreement will give ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the state's RTT-ELC application.
Federal	6,086.8	1,227.4	20.2%	40.8	
Northern Illinois University					Will provided services to ISBE and the Governor's Office of Early Childhood Development (OECD) to support OECD's implementation of the State's Race to the Top Early Learning Challenge Grant.
Federal	174.9	35.0	20.0%	17.5	
<u>English Language Learning</u>					
Illinois Resource Center					Statewide professional development
GRF	1,786.6	0.0	0.0%	0.0	
Federal	125.0	0.0	0.0%	0.0	
Illinois Migrant Council					Support & technical assistance to the Migrant Education Program
Federal	81.8	81.8	100.0%	0.0	
University of Wisconsin					Will create academic Spanish language development standards for grades PreK-12 and develop technology mediated assessments for grades PreK-12
Federal	919.1	182.9	19.9%	74.3	
Illinois Migrant Council					Support & technical assistance to the Migrant Education Program
Federal	491.7	118.3	24.1%	39.2	
<u>Special Education Services</u>					
10 Hearing Officers					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	325.0	139.6	43.0%	26.9	
9 Mediation Officers					Special Education mediation services
Federal	90.0	33.4	37.1%	11.0	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	709.4	295.6	41.7%	59.1	
Measurement Incorporated					Special Education parent survey
Federal	65.0	0.0	0.0%	0.0	
Capitol Strategies Consulting					Maintain Special Education Database System
Federal	155.8	42.0	26.9%	0.0	
Illinois State University					Evaluation services for the 5 year State Personnel Development Grant
Federal	150.0	50.0	33.3%	12.5	
Peoria County ROE					Administer, plan and implement the IL Virtual School (IVS) Program
GRF	1,200.0	550.0	45.8%	0.0	
Federal	250.0	0.0	0.0%	0.0	
Special Education Solutions					Training and on-going staff development for Due Process Hearing Officers
Federal	134.7	41.6	30.9%	10.4	
<u>Innovation and Improvement</u>					
University of Memphis					Evaluation of the effectiveness of providers for Supplemental Education Services
Federal	76.9	38.5	50.0%	0.0	
<u>Assessment</u>					
NCS Pearson (Harcourt)					Implement the Illinois Standards Achievement Test (ISAT) and state assessment and accountability requirements- MY07645
GRF	6,795.1	6,367.4	93.7%	1,040.1	
Federal	6,853.2	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
NCS Pearson (Harcourt)					Development of the Illinois Standards Achievement Test- MY05647
GRF	2,505.0	1,815.7	72.5%	363.1	
Federal	2,007.8	0.0	0.0%	0.0	
NCS Pearson, Inc.					IAA Test Development (MY066410)
Federal	2,902.8	1,209.5	41.7%	241.5	
Wisconsin University - WIDA Consortium					Title III Requirements for the ACCESS test (English Language Learning). Validated through comparative studies
GRF	5,032.9	928.3	18.4%	0.0	
American College Testing					Administration of the Prairie State Achievement Exam (PSAE)
GRF	12,687.0	2,458.3	19.4%	1,229.1	
Other State	865.8	0.0	0.0%	0.0	
Federal	3,314.9	0.0	0.0%	0.0	
Harte-Hanks					Will provide evaluation and review of vendor services to ensure the quality and accuracy of all Illinois' assessments
Federal	379.0	65.9	17.4%	0.0	
Danny Long					Will serve as the Partnership for Assessment of Readiness for College and Careers (PARCC) Coordinator.
Federal	117.0	43.9	37.5%	9.8	
GRF	10.0	1.4	13.9%	0.0	
Wesley D. Bruce					Will provide professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC) assessment accountability, and develop a technology plan for the implementation of PARCC.
Other State	91.5	4.9	5.3%	4.9	
<u>System of Support and District Intervention</u>					
Macon Piatt ROE #39					Will support the consistent design and delivery of state professional development modules, materials and workshops through the statewide system in the areas of Math, Reading/Language Arts, Assessment/Data, Social Emotional Learning and Parent Involvement.
Federal	137.6	45.9	33.3%	11.5	
American Institutes for Research					Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices.
Federal	13,879.0	3,000.0	21.6%	0.0	
Northern Illinois University					Refinement and maintenance of the IIRC and the development of a consolidated SIP/DIP/TIP and the Race to the Top Phase Three
GRF	993.8	0.0	0.0%	0.0	
Federal	472.0	0.0	0.0%	0.0	
Academic Development, Inc.					Technical assistance to schools/districts in developing evaluations for the content and effectiveness of the parental involvement policy activities and programs for improving the academic quality of schools through the spread of internet technology
Federal	100.7	25.2	25.0%	0.0	
Sangamon County ROE #51					Will provide staff assistance to review budgets for school improvement 1003(a) and 1003(g) and other grants as needed. To provide monitors and advisors for School Improvement 1003(g) and System of Support and technical assistance.
Federal	100.0	10.0	10.0%	0.0	
Champaign-Ford ROE#9					Will provide resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools which can be adopted or adapted for each school if needed to implement.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
Federal	509.3	9.3	1.8%	0.0	
<u>Educator Licensure</u>					
Hupp Information Technologies Other State	1,092.4	0.0	0.0%	0.0	Redesign of the TCIS TSR Systems
Illinois State University Federal	350.2	0.0	0.0%	0.0	Coordinate work to support of the National Board of Professional Teaching Standards to serve schools
<u>Preparation and Evaluation</u>					
3 Hearing Officers Other State	179.9	2.9	1.6%	0.5	Certification Revocation Hearing Officers
American Institutes for Research Federal	95.6	31.9	33.3%	8.0	Will provide a work plan that lays out strategic timelines and outcomes to be completed monthly through 6/30/13, in order to fulfill the short term and long term goals of PEAC
Westat Federal	471.3	117.8	25.0%	117.8	Will serve as the entity to conduct the PERA Research Based Study.
<u>Chief Performance Officer</u>					
IL Board of Higher Education Federal	107.7	48.2	44.8%	17.8	Integrate infrastructure and data systems of IBHE and ISBE for IL Longitudinal Data System
IL Board of Higher Education Federal	430.4	15.2	3.5%	0.0	IL Longitudinal Data System Status Reports
MSF&W Federal	182.5	65.2	35.7%	9.2	Co-project manager for the Illinois Longitudinal Data System (ILDS)
Illinois Community College Board Federal	700.0	67.8	9.7%	13.7	Funding for ICCB to perform certain services related to the State Longitudinal Data System ARRA Grant
Northern Illinois University Federal	190.0	190.0	100.0%	95.0	NIU will update the Illinois Interactive Report card to implement to new state report card per Public Act 097-0671.
Diversified Services Network Federal	175.3	56.1	32.0%	14.8	Time and materials contract for one business analyst for the Illinois Longitudinal Data System.
22nd Century Technologies Inc Federal	133.5	0.0	0.0%	0.0	Time and materials contract for one business analyst for the Illinois Longitudinal Data System.
Paradigm Solutions Inc Federal	396.4	108.3	27.3%	19.9	Time and materials contract for two programmer analysts for the Illinois Longitudinal Data System.
MSF&W Federal	174.1	125.4	72.1%	5.8	Will implement a knowledge management system for ISBE as part of the Longitudinal Data System project.
Champaign-Ford ROE #9 Federal	90.0	0.0	0.0%	0.0	Will perform the services required to complete the LEA Support and Regional Capacity project as detailed in the Race to the Top grant.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
IlliniCloud					Will provide professional development services to train personnel in Race to the Top participating in LEAS to implement and use the Illinois Shared Learning Environment (ISLE). Will provide technical training for teachers, district technical staff, and administrators. Will perform content tagging that will enable digital content to be searchable through ISLE applications and accessible for teachers using ISLE.
Federal	225.3	80.1	35.5%	0.0	
National Student Clearinghouse					Purchase of National Student Clearinghouse data which will report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the United States.
Federal	182.8	182.8	100.0%	0.0	
<u>Fiscal and Procurement</u>					
Crowe Horwath					Will follow the agency procedures for GAAP reports and the IOC's SAMS chapter 27 procedures to assist staff in extracting and compiling data from the Agency's Internal Accounting System for the purpose of converting accounting information from cash basis GAAP reporting
GRF	98.0	48.6	49.6%	0.0	
Multilingual Connections					Translation of documents from English to other languages
Federal	72.7	2.1	2.8%	0.8	
Other State	1.3	1.3	100.0%	0.5	
<u>Funding & Disbursements</u>					
MTW Solutions, LLC					Technical Support for e-Grants System
Federal	45.0	6.7	14.9%	0.0	
GRF	15.0	2.9	19.4%	0.0	
<u>Nutrition Programs</u>					
Legal Resolve, Inc.					Administrative Hearing Officer for Child Care Food Program
Federal	150.0	0.0	0.0%	0.0	
Department of Public Health					Conduct the summer food sanitation inspections
Federal	67.0	67.0	100.0%	0.0	
<u>School Business Services</u>					
North Chicago SD 187					Technical assistance to promote the financial health of the this district. Will provide funding toward the salary and benefits for a new financial and budget analyst position at the district.
Other State	128.5	0.0	0.0%	0.0	
East St. Louis SD 189					P.A. 98-0034, Sec 30 authorized the sum of \$3,000,000, appropriated from the General Revenue Fund to ISBE for the ordinary and contingent expenses of E. St Louis School District #189.
GRF	3,000.0	3,000.0	100.0%	3,000.0	
LASALLE-PERU TOWNSHIP HIGH					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KEWANEE CUSD 229					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OHIO COMM CONS SD 17					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MARSEILLES ESD 150					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
EAST PEORIA SD 86					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LOCKPORT SD 91					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SOUTHWESTERN CUSD 9					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OGLESBY ESD 125					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
ST JOSEPH OGDEN CHSD305					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CRESTON CCSD 161					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BELLEVILLE SD 118					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BOND COUNTY 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DOLTON CUSD 149					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
JOLIET PUBLIC SCH DIST 86					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SIGNAL HILL SD 181					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ASTORIA CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ARMSTRONG-ELLIS CSD 61					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MIDWEST CENTRAL CUD 191					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LANSING SD 158					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
EAST ALTON-WOOD RIVER					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ANNA SD 37					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HARDIN CNTY CUD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GILLESPIE CUSD 7					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MAHOMET-SEYMOUR CUSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WASHINGTON CHSD 308					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GIBSON-MELVIN-SIBLEY CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARLINVILLE CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MERIDIAN CUSD 15					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CENTRAL CUSD 4					School Maintenance Grant

	<u>Funded</u> <u>Amount</u>	<u>Expended</u> <u>Year to</u> <u>Date</u>	<u>% Spent</u> <u>Year to</u> <u>Date</u>	<u>November</u> <u>Expenditures</u>	<u>Description</u>
Other State	50.0	50.0	100.0%	0.0	
CRYSTAL LAKE CCSD 47					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FAIRMONT SD 89					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CASEY-WESTFIELD CUSD 4C					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PRINCETON TWP HSD 500					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DU QUOIN COMMUNITY UNIT SCHOOL					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KANKAKEE SD 111					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
QUEEN BEE SD 16					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LIMESTONE CHSD 310					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PIKELAND CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KINNIKINNICK CCSD131					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CHRISTOPHER UNIT SCHOOL DIST 99					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WALTONVILLE CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SUNNYBROOK SCHOOL DIST 171					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SPARTA CUSD 140					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PEARL CITY CUSD 200					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SHELBYVILLE CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GALATIA CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CHESTER CUSD 139					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DOLTON SCHOOL DIST 148					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
THORNTON THSD 205					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LENA WINSLOW CUSD 202					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ORANGEVILLE SCHOOL DISTRICT 203					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SARATOGA CCSD 60C					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WOODLAND CCSD 50					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
HARRISON SD 36					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LYONS SD 103					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MANHATTAN SD 114					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ZION-BENTON THSD 126					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WESTERN COMMUNITY UNIT SD 12					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CALUMET CITY SD 155					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BELLEVILLE TWP HSD 201					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CHESTER-EAST LINCOLN CCSD 61					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MERIDIAN CUSD 101					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SOUTH HOLLAND SD 151					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORTH WAMAC SD 186					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ASHLEY CCSD 15					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ELVERADO CUSD 196					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ZION ESD 6					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EAST MOLINE SD 37					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EAST ST LOUIS SD 189					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LASALLE ESD 122					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PRAIRIE-HILLS ELEM SD 144					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OTTAWA THSD 140					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GALESBURG CUSD 205					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GOREVILLE CUD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CENTRALIA SD 135					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FAIRFIELD PSD 112					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NEW HOPE CCSD 6					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FAIRFIELD CHSD 225					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
Other State	50.0	50.0	100.0%	0.0	
BENTON CHSD 103					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROCK ISLAND SD 41					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EWING NORTHERN CCSD 115					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FARRINGTON CCSD 99					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LICK CREEK CCSD 16					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EGYPTIAN CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF WILL SCHOOL DIST 88					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
STREATOR TWP HSD 40					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CENTRAL A AND M COMMUNITY UNIT					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MT VERNON CITY SCHOOL 80					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HARMONY EMGE SD 175					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BOARD OF ED SD 100					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FREEPORT SD 145					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OFALLON COMM CONS 90					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCH DIST NO 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COOK CO BD OF ED 89					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SULLIVAN C U SCHOOL DIST 300					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARTERVILLE CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EAST RICHLAND CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ANNA JONESBORO CHSD 81					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROCK FALLS ESD 13					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RED HILL CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROSSVILLE-ALVIN CSD 7					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LITCHFIELD CUD 12					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
ROCKTON SD 140					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
POTOMAC CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MILLSTADT CCSD 160					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PONTIAC TWP HSD 90					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ILLINI CENTRAL SCHOOL DIST 189					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORTH WAYNE CUSD 200					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MT OLIVE CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ARCOLA CUSD 306					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OHIO CHSD 505					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PROPHETSTOWN-LYNDON CUSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PRINCETON ELEM SD 115					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SALEM SD 111					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ARMSTRONG TWP HSD 225					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARBONDALE CHSD 165					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SOUTH CENTRAL CUSD 401					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BURNHAM COOK COUNTY					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EAST COLOMA-NELSON CONS ELEM					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ARGO CHSD 217					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

Grants Breakdown:

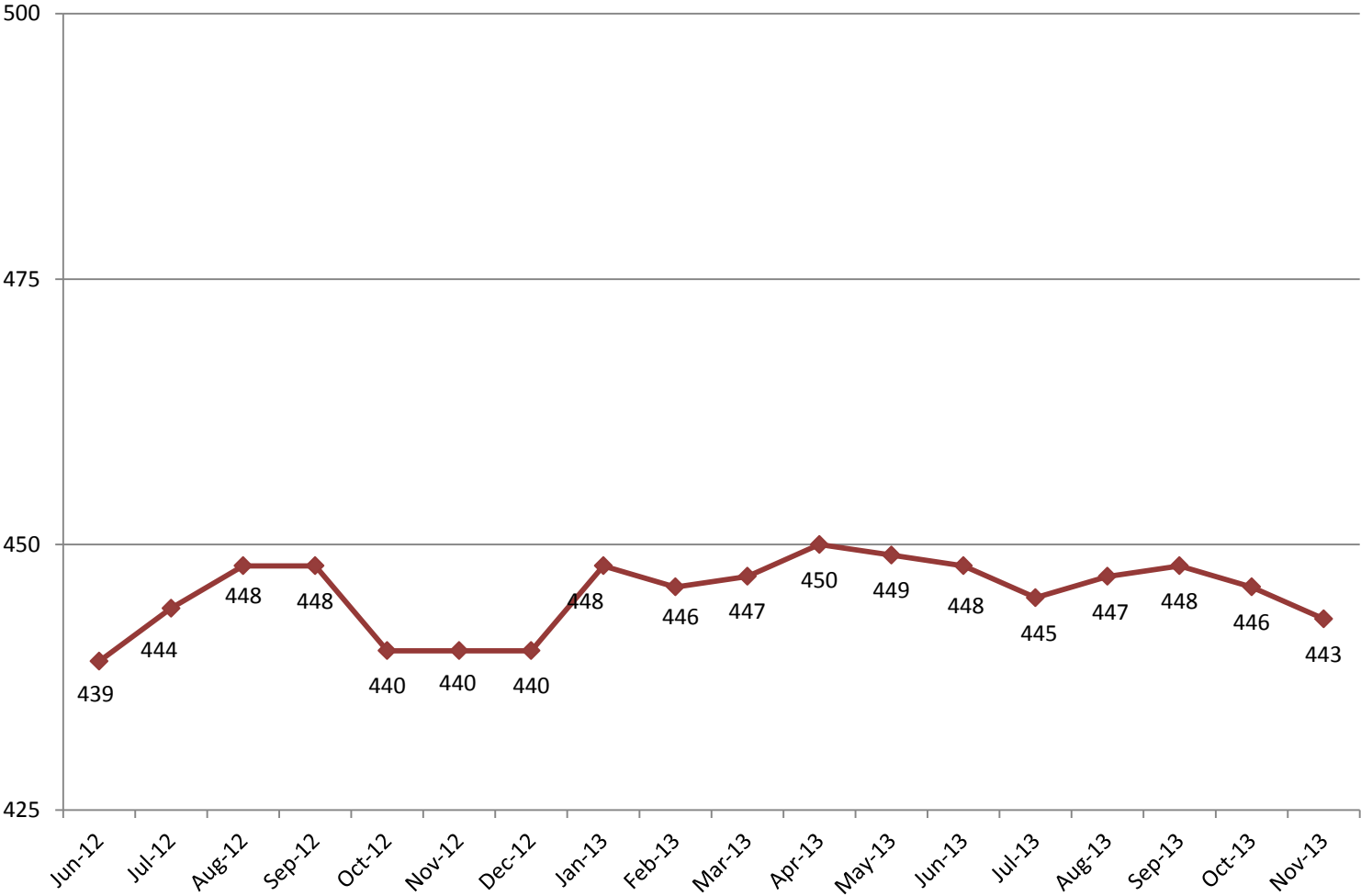
General State Aid	4,442,198.3	1,607,993.6	36.2%	399,823.8	Formula
Title I - Low Income	930,000.0	99,611.7	10.7%	8,989.5	Formula
Child Nutrition	725,000.0	153,290.0	21.1%	57,472.5	Formula - Reimbursement
IDEA	700,000.0	89,946.2	12.8%	17,013.5	Formula
Transportation Spec Ed	440,500.0	76,316.6	17.3%	0.0	Formula
Spec Ed Personnel	440,200.0	173,010.5	39.3%	0.0	Formula
Spec Ed Extraordinary	303,091.7	107,742.2	35.5%	39,373.1	Mandated Categorical-Supplemental
Early Childhood Block	296,337.4	112,277.8	37.9%	26,959.8	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Private Facility Tuition	218,947.7	28,244.3	12.9%	0.0	Formula
Transportation Reg/Voc	205,808.9	57,472.1	27.9%	0.0	Formula
Title II - Teacher Quality	157,000.0	10,718.3	6.8%	1,748.8	Formula

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
Spec Ed Orphanage	105,000.0	40,218.9	38.3%	0.0	Formula
Title IV - 21st Century	74,000.0	11,577.9	15.6%	2,373.1	Competitive
Title I - Low Income - ARRA	73,400.0	9,740.8	13.3%	372.1	Formula - Federal Stimulus
Bilingual Education	61,381.2	1,440.5	2.3%	0.0	Mandated Categorical
Voc Ed - Federal	55,000.0	10,710.7	19.5%	2,205.7	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	45,250.0	6,001.2	13.3%	1,147.8	Grant
Vocational Education - State	38,062.1	20,548.0	54.0%	2,863.7	Formula
IDEA Preschool	25,000.0	3,538.5	14.2%	657.4	Formula - special education, 3-5 year-olds
Emergency Financial Assistance	16,140.0	600.0	3.7%	0.0	Formula and loans to school districts
Race to the Top	15,272.0	2,050.5	13.4%	651.3	Grants to LEA's
Driver Education	15,000.0	3,750.0	25.0%	0.0	Reimbursement
State Free Lunch and Breakfast	14,300.0	8,927.9	62.4%	778.2	Mandated Categorical - Reimbursement
Title II Math/Science Partnerships	14,000.0	1,696.0	12.1%	40.6	Formula
ROE Salaries	12400	4706.6	0.379564516	1000.6	Salaries for ROE's
Orphanage Tuition	12,000.0	2,254.5	18.8%	0.0	Reimbursement to school districts for children residing in orphanages
Truant/Dropout/Optional Education	11,500.0	6,061.5	52.7%	960.9	Competitive - at-risk students/dropout prevention
Spec Ed Summer School	10,100.0	5,494.4	54.4%	0.0	Formula - Special ed students enrolled in summer sessions
Charter Schools - Federal	9,000.0	0.0	0.0%	0.0	Competitive
Alternative Ed/Reg Safe Schools	6,300.0	2,248.7	35.7%	725.3	Formula
McKinney Homeless Ed	5,000.0	324.2	6.5%	134.9	Competitive grants to school districts
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
School Tech. Rev. Loan	5,000.0	0.0	0.0%	0.0	Loans to schools to implement technology
IDEA Improvement Part D	4,350.0	351.8	8.1%	226.9	Reimbursement
Philip Rock Center	3,577.8	1,400.0	39.1%	400.0	Targeted Initiative
East St. Louis Sch Dist 189	3,000.0	3,000.0	100.0%	3,000.0	Grant to East St. Louis Sch Dist 189
Advanced Placement Fee	3,000.0	369.0	12.3%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
Reorg Incentive Feasibility Study	2,500.0	2,500.0	100.0%	0.0	Grants
ROE Bus Driver Training	2295	1146.3	0.499477124	165.6	ROE Bus Driver Training
After School Matters	2,000.0	240.0	12.0%	120.0	Grant to After School Matters
Title VI-Flex. & Acct Rural Education	2,000.0	114.7	5.7%	6.9	Grants to school districts
Agriculture Education	1,800.0	1,335.3	74.2%	332.4	Grants to school districts
Mat'ls for the Visually Impaired	1,421.1	675.0	47.5%	90.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Temporary Relocation	1,400.0	224.0	16.0%	224.0	Formula grants for school emergency relocation
Longitudinal Data System - DOE	1,261.0	0.0	0.0%	0.0	Grants
Technology for Success -State	1,250.0	495.6	39.6%	106.9	Grants
Nat'l Board Certification	1,000.0	98.0	9.8%	98.0	Grants
IL Coalition IM/RF Parent Mentor	1,000.0	0.0	0.0%	0.0	Grant to the Illions Coalition Immigrant and Refugee Rights Parent Mentor Program
Teach America	1,000.0	250.0	25.0%	0.0	Grant to Teach for America-Chicago
Lowest Performing Schools	880.3	0.0	0.0%	0.0	Grants to lowest performing schools
Recording - Blind and Dyslexic	816.6	733.0	89.8%	0.0	Grant to increase achievement of students with visual impairments
Early Learning Challenge	550.0	0.0	0.0%	0.0	Grant
Advanced Placement Classes/State	500.0	132.3	26.5%	53.1	Grants
Deaf/Blind	500.0	45.5	9.1%	0.7	Grant to Philip J. Rock Center
Children's Mental Health Partner	300.0	0.0	0.0%	0.0	Grants
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Monsanto Grant to EDL#189	165.0	82.0	0.0%	0.0	Grant to East St. Louis Sch Dist 189
Autism Training & Tech Assist.	100.0	40.0	40.0%	10.0	Grants to the IL Autism Training & Tech Assistance Program
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (November 30, 2013)
Fiscal Years 2014 and 2013

	FY14				FY13			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
All Funds								
Personal Services and Related Expenditures	\$ 49,264,865	\$ 14,356,433	\$ 784,565	30.73%	\$ 48,730,719	\$ 14,598,181	\$ 717,619	29.96%
Contractual Services	32,806,238	4,000,269	280,738	13.05%	31,835,396	3,471,439	309,896	10.90%
Travel	2,210,976	361,463	14,656	17.01%	2,217,226	385,652	20,976	17.39%
Commodities	494,945	38,460	13,645	10.53%	514,164	70,481	32,864	13.71%
Printing	564,475	26,188	1,775	4.95%	584,114	11,762	21,414	2.01%
Equipment	1,170,725	13,222	38,525	4.42%	1,203,081	168,673	70,881	14.02%
Telecommunications	909,111	144,887	111	15.95%	958,986	89,546	49,986	9.34%
Operation of Automotive Equipment	23,800	6,638	-	27.89%	23,800	6,484	-	27.24%
Lump Sums	110,001,487	15,878,745	-	14.44%	76,311,866	14,844,802	-	19.45%
Sub-total	197,446,622	34,826,306	1,134,015	18.21%	162,379,352	33,647,020	1,223,636	20.72%
Awards and Grants	9,598,858,164	2,676,864,243	-	27.89%	9,431,543,783	2,604,405,843	-	27.61%
Construction Grants	67,285,147	8,247,761	-	12.26%	84,125,824	16,431,059	-	0.00%
Total All Funds	\$ 9,863,589,933	\$ 2,719,938,310	\$ 1,134,015	27.59%	\$ 9,678,048,959	\$ 2,654,483,922	\$ 1,223,636	27.43%
General Revenue Fund								
Personal Services and Related Expenditures	\$ 16,272,600	\$ 6,470,075	\$ -	39.76%	\$ 16,745,700	\$ 6,558,420	\$ -	39.16%
Contractual Services	6,000,000	1,514,693	-	25.24%	6,000,000	1,559,542	-	25.99%
Travel	166,320	78,400	-	47.14%	166,250	83,340	-	50.13%
Commodities	71,300	10,857	-	15.23%	71,300	10,166	-	14.26%
Printing	64,700	22,064	-	34.10%	64,700	-	-	0.00%
Equipment	132,200	3,237	-	2.45%	132,200	41,172	-	31.14%
Telecommunications	450,000	144,887	-	32.20%	450,000	89,546	-	19.90%
Operation of Automotive Equipment	23,800	6,638	-	27.89%	23,800	6,484	-	27.24%
Lump Sums	28,176,302	11,778,472	-	41.80%	30,246,302	11,174,955	-	36.95%
Sub-total	51,357,222	20,029,323	-	39.00%	53,900,252	19,523,625	-	36.22%
Awards and Grants	2,193,424,904	656,388,284	-	29.93%	2,200,146,283	649,669,114	-	29.53%
Total General Revenue Fund	\$ 2,244,782,126	\$ 676,417,607	\$ -	30.13%	\$ 2,254,046,535	\$ 669,192,739	\$ -	29.69%
Other State Funds								
Lump Sums	\$ 24,178,900	\$ 2,508,590	\$ -	10.38%	\$ 23,508,900	\$ 1,806,531	\$ -	7.68%
Sub-total	24,178,900	2,508,590	-	10.38%	23,508,900	1,806,531	-	7.68%
Awards and Grants	4,519,933,260	1,618,745,481	-	35.81%	4,348,697,500	1,564,172,413	-	35.97%
Construction Grants	67,285,147	8,247,761	-	-	84,125,824	16,431,059	-	0.00%
Total Other State Funds	\$ 4,611,397,307	\$ 1,629,501,832	\$ -	35.34%	\$ 4,456,332,224	\$ 1,582,410,003	\$ -	35.51%
Federal Funds								
Personal Services and Related Expenditures	\$ 32,207,700	\$ 7,886,358	\$ -	24.49%	\$ 31,267,400	\$ 8,039,761	\$ -	25.71%
Contractual Services	26,525,500	2,485,576	-	9.37%	25,525,500	1,911,897	-	7.49%
Travel	2,030,000	283,063	-	13.94%	2,030,000	302,312	-	14.89%
Commodities	410,000	27,603	-	6.73%	410,000	60,315	-	14.71%
Printing	498,000	4,125	-	0.83%	498,000	11,762	-	2.36%
Equipment	1,000,000	9,985	-	1.00%	1,000,000	127,501	-	12.75%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	58,780,300	2,725,698	-	4.64%	23,780,300	3,086,952	-	12.98%
Sub-total	121,910,500	13,422,408	-	11.01%	84,970,200	13,540,500	-	15.94%
Awards and Grants	2,885,500,000	401,730,478	-	13.92%	2,882,700,000	390,564,316	-	13.55%
Total Federal Funds	\$ 3,007,410,500	\$ 415,152,886	\$ -	13.80%	\$ 2,967,670,200	\$ 404,104,816	\$ -	13.62%

**ILLINOIS STATE BOARD OF EDUCATION
18-MONTH HEADCOUNT HISTORY
(AS OF NOVEMBER 2013)**



**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF NOVEMBER 2013**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT						
State Superintendent's Office	<u>1</u>	<u>2</u>	<u>0</u>	<u>3</u>	<u>0</u>	<u>3</u>
Sub-Total	1	2	0	3	0	3
GENERAL COUNSEL						
Legal	4	15	2	18	3	21
Governmental Relations	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	4	17	2	20	3	23
DEPUTY SUPERINTENDENT/ DIRECTOR OF PUBLIC INFORMATION						
Center Administration	1	0	1	2	0	2
Board Services	0	1	1	2	0	2
Public Information	<u>1</u>	<u>4</u>	<u>1</u>	<u>5</u>	<u>1</u>	<u>6</u>
Sub-Total	2	5	3	9	1	10
INTERNAL AUDIT						
Center Administration	1	1	1	1	2	3
Federal and State Monitoring	<u>1</u>	<u>17</u>	<u>1</u>	<u>10</u>	<u>9</u>	<u>19</u>
Sub-Total	2	18	2	11	11	22
DEPUTY SUPERINTENDENT/ CHIEF EDUCATION OFFICER						
Center Administration	<u>3</u>	<u>0</u>	<u>1</u>	<u>4</u>	<u>0</u>	<u>4</u>
Sub-Total	3	0	1	4	0	4
INNOVATION AND IMPROVEMENT						
Center Administration	1	0	1	1	1	2
College and Career Readiness	1	12	1	7	7	14
Title Grant Administration	1	13	3	2	15	17
System of Support & District Intervention	<u>1</u>	<u>3</u>	<u>2</u>	<u>0</u>	<u>6</u>	<u>6</u>
Sub-Total	4	28	7	10	29	39
SPECIALIZED INSTRUCTION, NUTRITION & WELLNESS						
Center Administration	1	0	1	0	2	2
Special Education Services	3	51	7	5	56	61
Nutrition and Wellness Programs	<u>1</u>	<u>35</u>	<u>3</u>	<u>4</u>	<u>35</u>	<u>39</u>
Sub-Total	5	86	11	9	93	102
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT						
Center Administration	1	0	1	2	0	2
Early Childhood	1	7	2	7	3	10
English Language Learning	<u>1</u>	<u>9</u>	<u>1</u>	<u>6</u>	<u>5</u>	<u>11</u>
Sub-Total	3	16	4	15	8	23
DIRECTOR OF ASSESSMENTS						
Assessment	<u>2</u>	<u>12</u>	<u>2</u>	<u>10</u>	<u>6</u>	<u>16</u>
Sub-Total	2	12	2	10	6	16
TEACHER AND LEADER EFFECTIVENESS						
Center Administration	1	0	0	1	0	1
Educator Licensure	1	11	7	0	19	19
Preparation and Evaluation	<u>1</u>	<u>4</u>	<u>3</u>	<u>8</u>	<u>0</u>	<u>8</u>
Sub-Total	3	15	10	9	19	28

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
CHIEF OPERATING OFFICER						
Center Administration	1	0	1	2	0	2
Human Resources	2	6	5	12	1	13
Facility Management	1	3	12	14	2	16
Information Technology	<u>4</u>	<u>49</u>	<u>3</u>	<u>32</u>	<u>24</u>	<u>56</u>
Sub-Total	8	58	21	60	27	87
CHIEF PERFORMANCE OFFICER						
Center Administration	3	5	2	7	3	10
Data Analysis and Accountability	<u>1</u>	<u>6</u>	<u>1</u>	<u>5</u>	<u>3</u>	<u>8</u>
Sub-Total	4	11	3	12	6	18
CHIEF FINANCIAL OFFICER						
Center Administration	1	1	1	3	0	3
Budget & Financial Management	1	2	0	2	1	3
Fiscal & Procurement Services	1	10	4	12	3	15
Funding and Disbursements	2	19	7	13	15	28
School Business Services	<u>2</u>	<u>14</u>	<u>3</u>	<u>18</u>	<u>1</u>	<u>19</u>
Sub-Total	7	46	15	48	20	68
GRAND TOTAL, ALL CENTERS	48	314	81	220	223	443
	11%	71%	18%	50%	50%	100%

Illinois State Board of Education

Contract Awards

November 1, 2013 through November 30, 2013

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
University of Memphis Research Foundation	11/1/2013	Contract Renewal	1/1/14-12/31/14	\$ 155,278.00	Contractor will perform the evaluation of supplemental Education Service Providers.
Education Development Center	11/8/2013	Contract Renewal	1/1/14-12/31/14	\$ 212,461.00	Contractor will conduct a statewide evaluation of the 21st Century Community Learning Centers (21st CCLC) Program.
Illinois State University	n/a	New Intergovernmental Agreement	11/7/13-6/30/14	\$ 40,000.00	Provides technical assistance to the Race to the Top Projects of PERA/PEAC, supports Induction and Mentoring and PERA Research study.

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION**
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(11/01/2013-11/30/2013)

Program: 2014 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-075-0030-26(20)	PLEASANT HILL CUSD 3	PLEASANT HILL	\$1,781	11/27/2013
02-077-1010-26(20)	MERIDIAN CUSD 101	MOUNDS	\$621	11/06/2013
02-091-0840-26(20)	SHAWNEE CUSD 84	WOLF LAKE	\$2,319	11/13/2013
04-101-3210-26(20)	PECATONICA CUSD 321	PECATONICA	\$973	11/12/2013
11-015-0050-26(20)	COUNTY OF COLE	OAKLAND	\$1,905	11/27/2013
11-021-3050-26(20)	ARTHUR CUSD 305	ARTHUR	\$2,070	11/12/2013
11-070-3000-26(20)	SULLIVAN C U SCHOOL DIST 300	SULLIVAN	\$2,195	11/20/2013
13-058-1000-26(20)	PATOKA CUSD 100	PATOKA	\$1,097	11/04/2013
16-019-4250-26(20)	COMMUNITY UNIT DIST 425	SHABBONA	\$1,822	11/12/2013
16-019-4260-26(20)	HIAWATHA CUSD 426	KIRKLAND	\$1,304	11/27/2013
17-064-0050-26(20)	MCLEAN COUNTY UD 5	NORMAL	\$2,298	11/21/2013
17-064-0050-26(21)	MCLEAN COUNTY UD 5	NORMAL	\$2,319	11/06/2013
20-024-0010-26(20)	EDWARDS COUNTY CUSD 1	ALBION	\$2,464	11/18/2013
20-096-2000-26(20)	NORTH WAYNE CUSD 200	CISNE	\$2,443	11/14/2013
21-100-0010-26(20)	JOHNSTON CITY CUSD 1	JOHNSTON CITY	\$2,195	11/18/2013
21-100-0020-26(20)	MARION CUSD 2	MARION	\$2,360	11/12/2013
25-041-2010-17(20)	MT VERNON TWP HSD 201	MOUNT VERNON	\$2,712	11/12/2013
26-062-1030-26(20)	WEST PRAIRIE CUSD 103	COLCHESTER	\$2,816	11/13/2013
26-062-1700-26(20)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$2,422	11/14/2013
28-006-5000-15(20)	PRINCETON TWP HSD 500	PRINCETON	\$580	11/14/2013
30-039-1760-26(20)	TRICO CUSD 176	CAMPBELL HILL	\$1,739	11/14/2013
30-039-1960-26(20)	ELVERADO CUSD 196	ELKVILLE	\$5,000	11/04/2013
32-038-0100-26(20)	IROQUOIS WEST CUSD 10	GILMAN	\$2,070	11/12/2013
35-050-1400-17(20)	OTTAWA THSD 140	OTTAWA	\$1,014	11/20/2013
38-054-0230-26(20)	MOUNT PULASKI CUD 23	MOUNT PULASKI	\$1,511	11/27/2013
39-055-0030-26(20)	MT ZION CUSD 3	MOUNT ZION	\$932	11/14/2013
41-057-0110-26(20)	ALTON CUSD 11	ALTON	\$5,000	11/12/2013
44-063-1540-16(20)	MARENGO CHSD 154	MARENGO	\$1,905	11/13/2013
45-079-1320-26(20)	RED BUD CUSD 132	RED BUD	\$1,822	11/13/2013
48-072-3260-26(20)	PRINCEVILLE CUSD 326	PRINCEVILLE	\$1,946	11/12/2013
50-082-0770-16(20)	FREEBURG CHSD 77	FREEBURG	\$2,050	11/13/2013
53-090-7020-26(20)	TREMONT CUD 702	TREMONT	\$5,000	11/12/2013
			\$68,685	

Program: 2014 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$60,310	11/14/2013
05-016-0340-04(00)	SCHOOL DIST 34 COOK COUNTY	GLENVIEW	\$243,479	11/01/2013
05-016-0370-02(00)	AVOCA SCHOOL DIST 37	WILMETTE	\$11,241	11/15/2013
05-016-0670-02(00)	GOLF ELEM SD 67	MORTON GROVE	\$14,587	11/15/2013
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$20,646	11/01/2013
06-016-0855-02(00)	RIVER GROVE SD 85-5	RIVER GROVE	\$74,057	11/15/2013
06-016-0880-02(00)	BELLWOOD SD 88	BELLWOOD	\$318,770	11/15/2013
06-016-0925-02(00)	WESTCHESTER SD 92-5	WESTCHESTER	\$51,018	11/12/2013
06-016-0950-02(00)	BROOKFIELD SD 95	BROOKFIELD	\$16,091	11/07/2013
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$338,601	11/01/2013
06-016-2080-17(00)	SCHOOL DIST 208-COOK COUNTY	RIVERSIDE	\$17,263	11/01/2013

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06-016-2120-16(00)	LEYDEN COMMUNITY HIGH SCHOOL 212	FRANKLIN PARK	\$78,604	11/14/2013
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$323,886	11/15/2013
07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$372,429	11/15/2013
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$40,368	11/22/2013
07-016-1470-02(00)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$102,903	11/13/2013
07-016-2150-17(00)	THORNTON FRACTIONALTHSD 215	CALUMET CITY	\$7,434	11/01/2013
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$29,886	11/07/2013
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$288,519	11/15/2013
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$262,629	11/12/2013
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$11,669	11/15/2013
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$342,998	11/15/2013
19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$223,466	11/12/2013
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$205,024	11/12/2013
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$72,540	11/20/2013
28-006-0990-04(00)	SPRING VALLEY CCSD 99	SPRING VALLEY	\$31,275	11/20/2013
28-006-1030-22(00)	DEPUE CUSD 103	DEPUE	\$72,361	11/20/2013
30-039-1860-26(00)	COUNTY OF JACKSON	MURPHYSBORO	\$6,833	11/19/2013
31-045-3010-26(00)	CENTRAL CUSD 301	BURLINGTON	\$63,731	11/15/2013
34-049-0370-02(00)	GAVIN SD 37	INGLESIDE	\$29,147	11/20/2013
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$213,856	11/13/2013
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$47,349	11/13/2013
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$3,036	11/21/2013
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$13,354	11/01/2013
41-057-0090-26(00)	GRANITE CITY CUSD 9	GRANITE CITY	\$52,717	11/15/2013
43-078-5350-26(00)	PUTNAM COUNTY CU SCHOOL DIST 535	GRANVILLE	\$280	11/20/2013
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$31,282	11/15/2013
55-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$79,469	11/07/2013
56-099-0840-02(00)	ROCKDALE SD 84	ROCKDALE	\$10,930	11/15/2013
56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$817,644	11/20/2013
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$124,372	11/05/2013
			\$5,126,054	

Program: 2014 - 3695, Truants Alternative/Optional Ed.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-000-0000-00(14)	REGIONAL OFFICE OF EDUCATION09	RANTOUL	\$64,368	11/22/2013
20-030-0070-26(14)	GALLATIN CUSD 7	JUNCTION	\$37,104	11/06/2013
40-000-0000-00(12)	REGIONAL OFFICE OF EDUCATION40	CARLINVILLE	\$70,936	11/07/2013
56-000-0000-00(14)	REGIONAL OFFICE OF EDUCATION56	NEW LENOX	\$207,926	11/06/2013
			\$380,334	

Program: 2014 - 3696, Regional Safe Schools

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
31-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION31	GENEVA	\$314,209	11/04/2013
46-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION46	JACKSONVILLE	\$50,335	11/18/2013
56-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION56	NEW LENOX	\$303,207	11/08/2013
			\$667,751	

Program: 2014 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
35-050-2890-04(01)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$57,038	11/07/2013

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\$57,038

Program: 2014 - 3730, ROE/ISC Operations

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
44-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION44	WOODSTOCK	\$49,633	11/05/2013
46-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION46	JACKSONVILLE	\$24,805	11/20/2013
			<u>\$74,438</u>	

Program: 2014 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
40-056-0070-26(00)	GILLESPIE CUSD 7	GILLESPIE	\$224,000	11/07/2013
			<u>\$224,000</u>	

Program: 2014 - 4107, Title VI - Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-091-0370-04(00)	ANNA SD 37	ANNA	\$15,236	11/27/2013
10-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$28,217	11/27/2013
20-083-0030-26(00)	HARRISBURG CUSD 3	HARRISBURG	\$42,728	11/20/2013
20-096-1120-04(00)	FAIRFIELD PSD 112	FAIRFIELD	\$13,943	11/05/2013
21-028-0470-04(00)	BENTON CCSD 47	BENTON	\$21,557	11/08/2013
25-033-0100-26(00)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$25,642	11/27/2013
25-041-0800-02(00)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$32,896	11/15/2013
25-041-2010-17(00)	MT VERNON TWP HSD 201	MOUNT VERNON	\$22,019	11/12/2013
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$13,448	11/05/2013
38-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$26,634	11/08/2013
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$17,833	11/20/2013
			<u>\$260,153</u>	

Program: 2014 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0020-26(00)	LIBERTY CUSD 2	LIBERTY	\$62,340	11/07/2013
01-001-0040-26(00)	MENDON CUSD 4	MENDON	\$133,188	11/07/2013
02-044-0010-26(00)	GOREVILLE CUD 1	GOREVILLE	\$99,388	11/01/2013
02-061-0380-26(00)	JOPPA-MAPLE GROVE UD 38	JOPPA	\$229,912	11/26/2013
02-091-0160-04(00)	LICK CREEK CCSD 16	BUNCOMBE	\$31,499	11/01/2013
03-025-0200-26(00)	BEECHER CITY CUSD 20	BEECHER CITY	\$78,035	11/13/2013
03-026-2020-26(00)	ST ELMO CUSD 202	SAINT ELMO	\$219,493	11/26/2013
05-016-0370-02(00)	AVOCA SCHOOL DIST 37	WILMETTE	\$58,525	11/21/2013
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$994,297	11/12/2013
06-016-0780-02(00)	BOARD OF EDUCATION DIST 78	ROSEMONT	\$50,477	11/01/2013
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$355,701	11/22/2013
06-016-1070-02(00)	PLEASANTDALE SD 107	BURR RIDGE	\$68,786	11/20/2013
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$754,544	11/26/2013
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$508,273	11/26/2013
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$427,337	11/13/2013
07-016-1545-02(00)	COOK COUNTY SCH 154 1-2 DIST	BURNHAM	\$87,242	11/01/2013
07-016-1670-02(00)	BROOKWOOD SD 167	GLENWOOD	\$394,470	11/19/2013
07-016-2290-16(00)	OAK LAWN CHSD 229	OAK LAWN	\$523,086	11/01/2013
07-016-2300-13(00)	CONSOLIDATED HIGH SCH DIST 230	ORLAND PARK	\$888,687	11/07/2013
08-043-2060-26(00)	STOCKTON CUSD 206	STOCKTON	\$104,385	11/14/2013

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09-010-1300-04(00)	THOMASBORO CCSD 130	THOMASBORO	\$144,749	11/19/2013
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$770,283	11/06/2013
09-010-1690-04(00)	ST JOSEPH CCD 169	ST JOSEPH	\$62,672	11/12/2013
09-027-0050-26(00)	GIBSON-MELVIN-SIBLEY CUSD 5	GIBSON CITY	\$139,537	11/05/2013
09-027-0100-26(00)	PAXTON BUCKLEY LODA CUSD	PAXTON	\$280,939	11/18/2013
10-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$431,777	11/13/2013
11-015-0020-26(00)	MATTOON CUSD 2	MATTOON	\$889,983	11/13/2013
11-015-0050-26(00)	COUNTY OF COLE	OAKLAND	\$139,810	11/19/2013
11-021-3060-26(00)	ARCOLA CUSD 306	ARCOLA	\$136,068	11/13/2013
11-023-0030-26(00)	COMMUNITY UNIT DISTRICT 3	KANSAS	\$81,910	11/13/2013
12-017-0010-26(00)	COUNTY OF CRAWFORD CUSD 1	HUTSONVILLE	\$74,933	11/01/2013
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$371,493	11/01/2013
13-014-0710-16(00)	CENTRAL COMM HIGH SCHL DIST 71	BREESE	\$52,754	11/13/2013
13-014-1860-02(00)	NORTH WAMAC SD 186	CENTRALIA	\$87,995	11/07/2013
13-058-0020-03(00)	KELL CSD 2	KELL	\$29,550	11/01/2013
13-058-1110-02(00)	SALEM SD 111	SALEM	\$433,248	11/13/2013
13-095-0150-04(00)	ASHLEY CCSD 15	ASHLEY	\$43,202	11/13/2013
13-095-0990-16(00)	NASHVILLE CHSD 99	NASHVILLE	\$45,290	11/13/2013
16-019-4240-26(00)	GENOA KINGSTON CUSD 424	GENOA	\$211,201	11/07/2013
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$297,629	11/07/2013
17-020-0150-26(00)	CLINTON CUSD 15	CLINTON	\$307,163	11/14/2013
17-053-0080-26(00)	PRAIRIE CENTRAL CUSD 8	FAIRBURY	\$254,175	11/06/2013
17-053-4350-04(00)	ODELL CCSD 435	ODELL	\$37,788	11/14/2013
17-064-0160-26(00)	OLYMPIA CUSD 16	STANFORD	\$227,661	11/21/2013
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$226,428	11/13/2013
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	CAROL STREAM	\$511,976	11/01/2013
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$154,049	11/06/2013
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$789,243	11/20/2013
20-083-0010-26(00)	GALATIA CUSD 1	GALATIA	\$138,501	11/26/2013
20-083-0020-26(00)	CARRIER MILLS-STONEFORT CUSD 2	CARRIER MILLS	\$133,036	11/26/2013
20-083-0030-26(00)	HARRISBURG CUSD 3	HARRISBURG	\$686,613	11/19/2013
20-093-0170-24(00)	ALLENDALE CCSD 17	ALLENDALE	\$51,290	11/26/2013
22-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$602,737	11/13/2013
25-041-0010-26(00)	WALTONVILLE CUSD 1	WALTONVILLE	\$105,837	11/07/2013
25-041-0020-04(00)	JEFFERSON COUNTY OF	DIX	\$84,453	11/07/2013
25-041-0080-04(00)	INA CCSD 8	INA	\$41,019	11/26/2013
25-041-0990-04(00)	FARRINGTON CCSD 99	BLUFORD	\$7,033	11/26/2013
26-034-3070-16(00)	ILLINI WEST HSD 307	CARTHAGE	\$67,023	11/19/2013
26-034-3270-04(00)	DALLAS ELEMENTARY SCHOOL	DALLAS CITY	\$47,762	11/01/2013
26-034-3280-24(00)	HAMILTON CCSD 328	HAMILTON	\$110,478	11/19/2013
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$247,308	11/26/2013
28-006-3400-26(00)	BUREAU VALLEY CUSD 340	MANILUS	\$218,983	11/13/2013
28-037-2280-26(00)	GENESEO CUSD 228	GENESEO	\$227,174	11/01/2013
28-088-0010-26(00)	BRADFORD CUSD 1	BRADFORD	\$69,830	11/01/2013
30-073-1010-16(00)	PINCKNEYVILLE CHSD 101	PINCKNEYVILLE	\$147,316	11/26/2013
30-073-2040-04(00)	COMMUNITY CONS DIST 204	PINCKNEYVILLE	\$31,506	11/07/2013
31-045-3040-26(00)	GENEVA CUSD 304	GENEVA	\$196,457	11/26/2013
32-038-0100-26(00)	IROQUOIS WEST CUSD 10	GILMAN	\$176,889	11/06/2013
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$238,470	11/19/2013

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32-046-0060-26(00)	GRANT PARK CUSD 6	GRANT PARK	\$68,669	11/25/2013
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$362,478	11/21/2013
33-048-2080-26(00)	R O W V A CUSD 208	ONEIDA	\$85,169	11/12/2013
33-048-2100-26(00)	WILLIAMSFIELD CUSD 210	WILLIAMSFIELD	\$45,729	11/27/2013
34-049-0750-02(00)	COUNTY OF LAKE SCHOOL DIST 75	MUNDELEIN	\$211,881	11/20/2013
35-050-0400-17(00)	STREATOR TWP HSD 40	STREATOR	\$276,650	11/19/2013
35-050-1600-17(00)	SENECA TWP HSD 160	SENECA	\$33,014	11/07/2013
35-050-1850-04(00)	COUNTY OF LASALLE	UTICA	\$26,710	11/13/2013
39-055-0020-26(00)	MAROA FORSYTH CUSD 2	MAROA	\$128,216	11/13/2013
39-055-0110-26(00)	WARRENSBURG-LATHAM CUSD 11	WARRENSBURG	\$105,610	11/07/2013
39-074-0050-26(00)	BEMENT CUSD 5	BEMENT	\$49,837	11/13/2013
40-007-0420-26(00)	BRUSSELS CUSD 42	BRUSSELS	\$39,754	11/07/2013
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$279,586	11/13/2013
43-059-0050-26(00)	HENRY-SENACHWINE CUSD 5	HENRY	\$113,540	11/06/2013
43-078-5350-26(00)	PUTNAM COUNTY CU SCHOOL DIST 535	GRANVILLE	\$101,341	11/13/2013
44-063-0120-26(00)	JOHNSBURG CUSD 12	JOHNSBURG	\$172,522	11/21/2013
44-063-0180-04(00)	RILEY CCSD 18	MARENGO	\$124,473	11/14/2013
44-063-0360-02(00)	HARRISON SD 36	WONDER LAKE	\$56,657	11/19/2013
45-067-0030-26(00)	VALMEYER CUSD 3	VALMEYER	\$36,775	11/13/2013
45-067-0050-26(00)	WATERLOO CUSD 5	WATERLOO	\$161,481	11/07/2013
45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$231,142	11/26/2013
46-069-0270-26(00)	TRIOPIA CUSD 27	CONCORD	\$72,791	11/01/2013
47-052-2710-26(00)	COMM UNIT SCHOOL DISTRICT 271	PAW PAW	\$37,009	11/18/2013
47-071-2120-17(00)	ROCHELLE TWP HSD 212	ROCHELLE	\$269,502	11/08/2013
48-072-0620-02(00)	PLEASANT VALLEY SD 62	PEORIA	\$340,302	11/21/2013
48-072-3090-26(00)	BRIMFIELD CUSD 309	BRIMFIELD	\$75,010	11/20/2013
48-072-3210-26(00)	ILLINOIS VALLEY CENTRAL UNIT 321	CHILLICOTHE	\$249,911	11/21/2013
48-072-3250-26(00)	PEORIA HEIGHTS CUSD 325	PEORIA HEIGHT	\$255,317	11/01/2013
48-072-3270-26(00)	ILLINI BLUFFS CUSD 327	GLASFORD	\$159,385	11/27/2013
49-081-0290-02(00)	HAMPTON SD 29	HAMPTON	\$34,872	11/06/2013
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$812,014	11/21/2013
50-082-0300-03(00)	ST LIBORY CSD 30	SAINT LIBORY	\$8,282	11/13/2013
50-082-0770-16(00)	FREEBURG CHSD 77	FREEBURG	\$118,901	11/01/2013
50-082-2010-17(00)	BELLEVILLE TWP HSD 201	BELLEVILLE	\$962,155	11/13/2013
50-082-2030-17(00)	OFALLON TWP HSD 203	OFALLON	\$189,597	11/01/2013
53-090-3090-16(00)	COUNTY OF TAZEWELL SD 309	EAST PEORIA	\$221,040	11/07/2013
53-090-7010-26(00)	DEER CREEK-MACKINAW CUSD 701	MACKINAW	\$59,741	11/07/2013
54-092-0010-26(00)	BISMARCK CUSD 1	BISMARCK	\$105,177	11/06/2013
54-092-0040-26(00)	GEORGETOWN-RIDGE FARM CUSD 4	GEORGETOWN	\$479,637	11/27/2013
55-098-0030-26(00)	PROPHETSTOWN-LYNDON CUSD 3	PROPHETSTOW	\$235,582	11/14/2013
55-098-0200-02(00)	EAST COLOMA-NELSON CONS ELEM	ROCK FALLS	\$50,210	11/06/2013
56-099-0810-02(00)	UNION SD 81	JOLIET	\$19,074	11/01/2013
56-099-0880-02(00)	COUNTY OF WILL SCHOOL DIST 88	CREST HILL	\$135,484	11/07/2013
56-099-088A-02(00)	RICHLAND SD 88A	CREST HILL	\$204,858	11/26/2013
56-099-2030-04(00)	ELWOOD CCSD 203	ELWOOD	\$50,155	11/01/2013
56-099-209U-26(00)	WILMINGTON CUSD 209U	WILMINGTON	\$194,408	11/07/2013
			\$24,984,534	

Program: 2014 - 4305, Title I - Low Income - Neglected Priv.

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01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$69,093	11/18/2013
09-010-1160-22(00)	URBANA SD 116	URBANA	\$83,682	11/18/2013
31-045-0460-22(00)	SCHOOL DISTRICT U-46	ELGIN	\$47,818	11/04/2013
34-049-1170-16(00)	ANTIOCH C H S D 117	ANTIOCH	\$75,850	11/04/2013
			\$276,443	

Program: 2014 - 4306, Title I - Low Income - Delinquent Priv

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$50,801	11/07/2013
15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$757,771	11/19/2013
28-037-2230-26(00)	ORION CUSD 223	ORION	\$32,347	11/07/2013
			\$840,919	

Program: 2014 - 4331, Title I - School Improvement & Accountability

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-000-0000-00(SS)	REGIONAL OFFICE OF EDUCATION04	LOVES PARK	\$226,728	11/22/2013
06-000-0000-00(SS)	INTERMEDIATE SERVICE CENTER 2	LA GRANGE	\$211,570	11/22/2013
32-000-0000-00(SS)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$132,850	11/22/2013
50-000-0000-00(SS)	REGIONAL OFFICE OF EDUCATION50	BELLEVILLE	\$189,789	11/22/2013
56-000-0000-00(SS)	REGIONAL OFFICE OF EDUCATION56	NEW LENOX	\$226,728	11/14/2013
			\$987,665	

Program: 2014 - 4340, Title I - Migrant Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$153,142	11/07/2013
			\$153,142	

Program: 2014 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-077-1010-26(10)	MERIDIAN CUSD 101	MOUNDS	\$225,000	11/01/2013
09-000-0000-00(12)	REGIONAL OFFICE OF EDUCATION09	RANTOUL	\$149,879	11/01/2013
09-010-1160-22(10)	URBANA SD 116	URBANA	\$62,050	11/01/2013
09-010-1160-22(12)	URBANA SD 116	URBANA	\$289,314	11/01/2013
09-010-1160-22(13)	URBANA SD 116	URBANA	\$300,000	11/01/2013
15-016-022P-00(12)	CHILDRENS HOME AND AID SOCI	CHICAGO	\$300,000	11/01/2013
15-016-035P-00(10)	PASSAGES ALTERNATIVE LIVING PROG	CHICAGO	\$112,500	11/21/2013
15-016-2990-25(23)	CITY OF CHICAGO SD 299	CHICAGO	\$337,500	11/21/2013
15-016-5405-51(13)	NORTHEASTERN ILLINOIS UNIVERSITY	CHICAGO	\$600,000	11/19/2013
15-016-737P-00(12)	ASPIRA INC OF IL	CHICAGO	\$450,000	11/05/2013
41-057-0110-26(12)	ALTON CUSD 11	ALTON	\$254,780	11/01/2013
48-072-1500-25(10)	BOARD OF EDUCATION CITY OF	PEORIA	\$225,000	11/05/2013
51-084-109P-00(01)	BOYS AND GIRLS CLUBS OF	SPRINGFIELD	\$450,000	11/15/2013
51-084-109P-00(02)	BOYS AND GIRLS CLUBS OF	SPRINGFIELD	\$225,494	11/15/2013
51-084-1860-25(10)	SPRINGFIELD SD 186	SPRINGFIELD	\$246,947	11/01/2013
55-098-001P-00(10)	STERLING-ROCK FALLS FAMILY YMCA	STERLING	\$187,392	11/19/2013
64-108-8110-51(10)	HOWARD AREA COMMUNITY CENTER	CHICAGO	\$60,850	11/01/2013
65-108-0235-51(10)	CHICAGO ARTS PARTNERSHIPS IN EDU	CHICAGO	\$186,100	11/05/2013
65-108-0240-51(12)	NATIONAL MUSEUM OF MEXICAN ART	CHICAGO	\$149,896	11/25/2013
65-108-1585-51(10)	CENTER FOR COMMUNITY ACADEMIC	CHICAGO	\$262,500	11/19/2013

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65-108-1585-51(13)	CENTER FOR COMMUNITY ACADEMIC	CHICAGO	\$175,000	11/19/2013
65-108-1585-51(21)	CENTER FOR COMMUNITY ACADEMIC	CHICAGO	\$515,000	11/15/2013
65-108-1585-51(22)	CENTER FOR COMMUNITY ACADEMIC	CHICAGO	\$95,000	11/15/2013
65-108-1585-51(31)	CENTER FOR COMMUNITY ACADEMIC	CHICAGO	\$400,000	11/15/2013

\$6,260,202

Program: 2014 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0150-04(00)	COMM CONS SCHOOL DISTRICT NO 15	PALATINE	\$110,304	11/21/2013
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$62,422	11/15/2013
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$4,877	11/05/2013
06-016-8030-60(00)	PROVISO AREA EXCEPTIONAL CHI	MAYWOOD	\$104,292	11/14/2013
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$102,129	11/06/2013
07-016-1420-61(00)	SOUTHWEST COOK COOP SPEC ED	OAK FOREST	\$193,312	11/26/2013
08-089-1450-61(00)	NORTHWEST SP ED COOPERATIVE	FREEMONT	\$128,326	11/12/2013
13-058-8010-60(00)	KASKASKIA SPECIAL ED DIST 801	CENTRALIA	\$205,577	11/22/2013
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$18,966	11/15/2013
17-053-0000-61(00)	LIVINGSTON CO SPEC SERVICES	PONTIAC	\$66,553	11/12/2013
19-022-1810-04(00)	COMM CONS SCH DIST 181	BURR RIDGE	\$36,646	11/01/2013
25-041-8010-60(00)	FRANKLIN-JEFFERSON CO SPEC ED	BENTON	\$158,045	11/01/2013
32-046-8500-60(00)	KANKAKEE AREA SPEC EDUC COOP	KANKAKEE	\$64,053	11/04/2013
34-049-8040-60(00)	NORTHERN SUBURBAN SPEC ED DIST	HIGHLAND PARK	\$312,070	11/06/2013
39-055-0610-61(00)	MACON-PIATT SPEC EDUC JNT AG	DECATUR	\$228,971	11/15/2013
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$18,720	11/13/2013
41-057-0090-61(00)	MADISON CO REG I SPEC EDUC J	GRANITE CITY	\$106,269	11/21/2013
43-102-0690-61(00)	WOODFORD COUNTY SPEC EDUC AS	METAMORA	\$108,776	11/27/2013
44-063-8010-60(00)	SPECIAL EDUCATION DISTRICT	WOODSTOCK	\$370,530	11/26/2013
54-092-8010-60(00)	VERMILION ASSOC FOR SPEC EDU	DANVILLE	\$111,570	11/21/2013
56-099-8430-60(00)	LINCOLN WAY AREA SPEC ED JA	FRANKFORT	\$98,166	11/27/2013

\$2,610,574

Program: 2014 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$768,169	11/21/2013
17-053-4290-04(00)	PONTIAC CCSD 429	PONTIAC	\$318,459	11/27/2013
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$403,203	11/12/2013
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$332,107	11/26/2013

\$1,821,938

Program: 2014 - 4635, Fed. - Sp. Ed. - Title VIC - Deaf/Blind

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
19-022-0200-63(00)	PHILLIP J ROCK CENTER AND SC	GLEN ELLYN	\$335,444	11/21/2013

\$335,444

Program: 2014 - 4720, CTE - Perkins - State Leadership

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
64-108-5560-51(00)	ILLINOIS ASSN FOR CAREER/TECH ED	MONMOUTH	\$20,000	11/26/2013

\$20,000

Program: 2014 - 4901, Race To The Top

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
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09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$21,558	11/06/2013
12-080-0010-26(00)	EAST RICHLAND CUSD 1	OLNEY	\$18,007	11/26/2013
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$40,783	11/26/2013
20-093-3480-26(00)	WABASH CUSD 348	MOUNT CARMEL	\$15,179	11/25/2013
20-093-3480-26(IM)	WABASH CUSD 348	MOUNT CARMEL	\$8,772	11/25/2013
21-100-0020-26(00)	MARION CUSD 2	MARION	\$72,150	11/25/2013
32-046-2590-04(IM)	PEMBROKE CCSD 259	HOPKINS PARK	\$3,530	11/07/2013
34-049-0060-02(00)	ZION ESD 6	ZION	\$27,654	11/26/2013
50-082-1890-22(00)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$233,426	11/26/2013
			\$441,059	

Program: 2014 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$9,387	11/01/2013
07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$20,550	11/15/2013
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$8,100	11/13/2013
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$11,995	11/13/2013
			\$50,032	

Program: 2014 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$57,178	11/14/2013
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$369,600	11/22/2013
05-016-0340-04(00)	SCHOOL DIST 34 COOK COUNTY	GLENVIEW	\$89,700	11/01/2013
05-016-0680-02(00)	SKOKIE SD 68	SKOKIE	\$35,434	11/15/2013
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$16,979	11/01/2013
06-016-0855-02(00)	RIVER GROVE SD 85-5	RIVER GROVE	\$19,500	11/15/2013
06-016-0880-02(00)	BELLWOOD SD 88	BELLWOOD	\$99,300	11/15/2013
06-016-0925-02(00)	WESTCHESTER SD 92-5	WESTCHESTER	\$20,606	11/12/2013
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$130,553	11/01/2013
06-016-2120-16(00)	LEYDEN COMMUNITY HIGH SCHOOL 212	FRANKLIN PARK	\$27,927	11/14/2013
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$127,608	11/15/2013
07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$125,474	11/15/2013
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$11,400	11/22/2013
07-016-1470-02(00)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$28,168	11/13/2013
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$10,500	11/07/2013
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$43,324	11/20/2013
19-022-0040-02(00)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$151,403	11/12/2013
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$140,429	11/15/2013
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$94,462	11/12/2013
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$134,358	11/15/2013
19-022-2040-26(00)	INDIAN PRAIRIE 204	NAPERVILLE	\$451,141	11/01/2013
19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$115,291	11/12/2013
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$55,713	11/12/2013
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$37,311	11/20/2013
28-006-1030-22(00)	DEPUE CUSD 103	DEPUE	\$24,750	11/20/2013
31-045-3010-26(00)	CENTRAL CUSD 301	BURLINGTON	\$26,553	11/15/2013
34-049-0370-02(00)	GAVIN SD 37	INGLESIDE	\$10,988	11/20/2013
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$63,750	11/13/2013
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$1,475	11/13/2013

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35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$20,581	11/21/2013
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$19,800	11/15/2013
55-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$36,651	11/07/2013
56-099-0840-02(00)	ROCKDALE SD 84	ROCKDALE	\$32,816	11/15/2013
56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$203,550	11/20/2013
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$24,649	11/05/2013
			\$2,858,922	

Program: 2014 - 4920, McKinney Education for Homeless Children

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$320,530	11/21/2013
26-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$217,020	11/26/2013
32-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$169,000	11/21/2013
47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	DIXON	\$217,020	11/26/2013
			\$923,570	

Program: 2014 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0020-26(00)	LIBERTY CUSD 2	LIBERTY	\$30,921	11/07/2013
01-001-0040-26(00)	MENDON CUSD 4	MENDON	\$32,797	11/07/2013
02-044-0010-26(00)	GOREVILLE CUD 1	GOREVILLE	\$16,239	11/01/2013
02-061-0380-26(00)	JOPPA-MAPLE GROVE UD 38	JOPPA	\$28,672	11/26/2013
02-091-0160-04(00)	LICK CREEK CCSD 16	BUNCOMBE	\$8,904	11/01/2013
03-025-0200-26(00)	BEECHER CITY CUSD 20	BEECHER CITY	\$24,050	11/13/2013
04-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION04	LOVES PARK	\$1,288	11/18/2013
05-016-0370-02(00)	AVOCA SCHOOL DIST 37	WILMETTE	\$8,236	11/21/2013
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$94,327	11/12/2013
05-016-0640-04(00)	SCHOOL DIST 64 CONSOLIDATED	PARK RIDGE	\$76,158	11/14/2013
05-016-2110-17(00)	TOWNSHIP HSD 211	PALATINE	\$201,547	11/22/2013
06-016-0780-02(00)	BOARD OF EDUCATION DIST 78	ROSEMONT	\$8,013	11/01/2013
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$68,654	11/22/2013
06-016-0880-02(00)	BELLWOOD SD 88	BELLWOOD	\$84,598	11/18/2013
06-016-1070-02(00)	PLEASANTDALE SD 107	BURR RIDGE	\$11,082	11/20/2013
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$81,966	11/26/2013
07-016-1090-02(00)	INDIAN SPRINGS SD 109	JUSTICE	\$84,312	11/07/2013
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$71,673	11/26/2013
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$75,183	11/13/2013
07-016-1520-02(00)	HARVEY SD 152	HARVEY	\$529,070	11/26/2013
07-016-1545-02(00)	COOK COUNTY SCH 154 1-2 DIST	BURNHAM	\$4,443	11/01/2013
07-016-1670-02(00)	BROOKWOOD SD 167	GLENWOOD	\$111,256	11/19/2013
07-016-2280-16(00)	BREMEN CHSD 228	MIDLOTHIAN	\$160,058	11/26/2013
07-016-2290-16(00)	OAK LAWN CHSD 229	OAK LAWN	\$26,032	11/01/2013
07-016-2300-13(00)	CONSOLIDATED HIGH SCH DIST 230	ORLAND PARK	\$194,458	11/07/2013
08-043-2060-26(00)	STOCKTON CUSD 206	STOCKTON	\$16,981	11/14/2013
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$427,158	11/25/2013
09-010-1300-04(00)	THOMASBORO CCSD 130	THOMASBORO	\$12,936	11/19/2013
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$96,603	11/06/2013
09-010-1690-04(00)	ST JOSEPH CCD 169	ST JOSEPH	\$9,833	11/12/2013
09-027-0050-26(00)	GIBSON-MELVIN-SIBLEY CUSD 5	GIBSON CITY	\$45,278	11/05/2013
09-027-0100-26(00)	PAXTON BUCKLEY LODA CUSD	PAXTON	\$47,754	11/18/2013

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11-015-0020-26(00)	MATTOON CUSD 2	MATTOON	\$186,009	11/13/2013
11-015-0050-26(00)	COUNTY OF COLE	OAKLAND	\$20,526	11/19/2013
11-021-3060-26(00)	ARCOLA CUSD 306	ARCOLA	\$26,724	11/13/2013
11-023-0030-26(00)	COMMUNITY UNIT DISTRICT 3	KANSAS	\$8,553	11/13/2013
12-017-0010-26(00)	COUNTY OF CRAWFORD CUSD 1	HUTSONVILLE	\$21,255	11/01/2013
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$150,423	11/01/2013
13-014-1860-02(00)	NORTH WAMAC SD 186	CENTRALIA	\$17,269	11/07/2013
13-058-0020-03(00)	KELL CSD 2	KELL	\$6,043	11/01/2013
13-058-1110-02(00)	SALEM SD 111	SALEM	\$64,125	11/13/2013
13-095-0100-26(00)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$17,788	11/07/2013
13-095-0150-04(00)	ASHLEY CCSD 15	ASHLEY	\$10,564	11/13/2013
13-095-0990-16(00)	NASHVILLE CHSD 99	NASHVILLE	\$10,581	11/13/2013
16-019-4240-26(00)	GENOA KINGSTON CUSD 424	GENOA	\$31,924	11/07/2013
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$54,336	11/07/2013
17-020-0150-26(00)	CLINTON CUSD 15	CLINTON	\$93,689	11/14/2013
17-053-0080-26(00)	PRAIRIE CENTRAL CUSD 8	FAIRBURY	\$74,090	11/06/2013
17-053-4350-04(00)	ODELL CCSD 435	ODELL	\$14,140	11/14/2013
17-064-0160-26(00)	OLYMPIA CUSD 16	STANFORD	\$65,909	11/21/2013
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$88,300	11/13/2013
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	CAROL STREAM	\$88,506	11/01/2013
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$43,982	11/06/2013
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$281,457	11/20/2013
20-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION20	HARRISBURG	\$591	11/13/2013
20-083-0010-26(00)	GALATIA CUSD 1	GALATIA	\$31,845	11/26/2013
20-083-0020-26(00)	CARRIER MILLS-STONEFORT CUSD 2	CARRIER MILLS	\$40,271	11/26/2013
20-083-0030-26(00)	HARRISBURG CUSD 3	HARRISBURG	\$130,559	11/19/2013
20-093-0170-24(00)	ALLENDALE CCSD 17	ALLENDALE	\$10,826	11/26/2013
22-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$117,778	11/13/2013
24-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION24	MORRIS	\$2,025	11/13/2013
25-041-0010-26(00)	WALTONVILLE CUSD 1	WALTONVILLE	\$15,416	11/07/2013
25-041-0020-04(00)	JEFFERSON COUNTY OF	DIX	\$12,816	11/07/2013
25-041-0080-04(00)	INA CCSD 8	INA	\$7,477	11/26/2013
25-041-0990-04(00)	FARRINGTON CCSD 99	BLUFORD	\$4,622	11/26/2013
26-034-3070-16(00)	ILLINI WEST HSD 307	CARTHAGE	\$18,145	11/19/2013
26-034-3270-04(00)	DALLAS ELEMENTARY SCHOOL	DALLAS CITY	\$7,349	11/01/2013
26-034-3280-24(00)	HAMILTON CCSD 328	HAMILTON	\$30,433	11/19/2013
27-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION27	MONMOUTH	\$304	11/22/2013
28-006-0170-04(00)	OHIO COMM CONS SD 17	OHIO	\$5,276	11/01/2013
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$39,006	11/26/2013
28-006-3400-26(00)	BUREAU VALLEY CUSD 340	MANILUS	\$44,419	11/13/2013
28-006-5050-16(00)	OHIO CHSD 505	OHIO	\$1,163	11/01/2013
28-037-2280-26(00)	GENESE0 CUSD 228	GENESE0	\$56,441	11/01/2013
28-088-0010-26(00)	BRADFORD CUSD 1	BRADFORD	\$15,922	11/01/2013
30-073-1010-16(00)	PINCKNEYVILLE CHSD 101	PINCKNEYVILLE	\$16,455	11/26/2013
30-073-2040-04(00)	COMMUNITY CONS DIST 204	PINCKNEYVILLE	\$9,355	11/07/2013
31-045-3040-26(00)	GENEVA CUSD 304	GENEVA	\$70,078	11/26/2013
32-038-0100-26(00)	IROQUOIS WEST CUSD 10	GILMAN	\$33,401	11/06/2013
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$35,783	11/19/2013
32-046-0060-26(00)	GRANT PARK CUSD 6	GRANT PARK	\$13,710	11/25/2013

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32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$62,939	11/21/2013
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$470,209	11/13/2013
33-048-2100-26(00)	WILLIAMSFIELD CUSD 210	WILLIAMSFIELD	\$11,659	11/27/2013
34-049-0750-02(00)	COUNTY OF LAKE SCHOOL DIST 75	MUNDELEIN	\$38,916	11/20/2013
35-050-0400-17(00)	STREATOR TWP HSD 40	STREATOR	\$36,614	11/19/2013
35-050-0820-04(00)	DEER PARK CCSD 82	OTTAWA	\$16,660	11/07/2013
35-050-1600-17(00)	SENECA TWP HSD 160	SENECA	\$7,753	11/07/2013
35-050-1850-04(00)	COUNTY OF LASALLE	UTICA	\$8,379	11/13/2013
39-055-0110-26(00)	WARRENSBURG-LATHAM CUSD 11	WARRENSBURG	\$29,765	11/07/2013
39-074-0050-26(00)	BEMENT CUSD 5	BEMENT	\$24,220	11/13/2013
40-007-0420-26(00)	BRUSSELS CUSD 42	BRUSSELS	\$10,034	11/07/2013
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$64,100	11/13/2013
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$266,394	11/13/2013
43-059-0050-26(00)	HENRY-SENACHWINE CUSD 5	HENRY	\$23,613	11/06/2013
43-078-5350-26(00)	PUTNAM COUNTY CU SCHOOL DIST 535	GRANVILLE	\$29,752	11/13/2013
44-063-0120-26(00)	JOHNSBURG CUSD 12	JOHNSBURG	\$79,483	11/21/2013
44-063-0180-04(00)	RILEY CCSD 18	MARENGO	\$9,550	11/14/2013
44-063-0360-02(00)	HARRISON SD 36	WONDER LAKE	\$11,418	11/19/2013
45-067-0030-26(00)	VALMEYER CUSD 3	VALMEYER	\$31,798	11/13/2013
45-067-0050-26(00)	WATERLOO CUSD 5	WATERLOO	\$55,618	11/07/2013
45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$65,340	11/26/2013
46-069-0270-26(00)	TRIOPIA CUSD 27	CONCORD	\$18,782	11/01/2013
47-052-2710-26(00)	COMM UNIT SCHOOL DISTRICT 271	PAW PAW	\$13,051	11/18/2013
47-071-2120-17(00)	ROCHELLE TWP HSD 212	ROCHELLE	\$19,847	11/08/2013
48-072-3090-26(00)	BRIMFIELD CUSD 309	BRIMFIELD	\$17,414	11/20/2013
48-072-3210-26(00)	ILLINOIS VALLEY CENTRAL UNIT 321	CHILLICOTHE	\$78,284	11/21/2013
48-072-3250-26(00)	PEORIA HEIGHTS CUSD 325	PEORIA HEIGHT	\$37,031	11/01/2013
48-072-3270-26(00)	ILLINI BLUFFS CUSD 327	GLASFORD	\$24,870	11/27/2013
49-081-0290-02(00)	HAMPTON SD 29	HAMPTON	\$3,169	11/06/2013
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$165,473	11/21/2013
50-082-0300-03(00)	ST LIBORY CSD 30	SAINT LIBORY	\$3,539	11/13/2013
50-082-0770-16(00)	FREEBURG CHSD 77	FREEBURG	\$16,677	11/01/2013
50-082-2010-17(00)	BELLEVILLE TWP HSD 201	BELLEVILLE	\$117,574	11/13/2013
53-090-3090-16(00)	COUNTY OF TAZEWELL SD 309	EAST PEORIA	\$55,415	11/07/2013
53-090-7010-26(00)	DEER CREEK-MACKINAW CUSD 701	MACKINAW	\$22,813	11/07/2013
54-092-0010-26(00)	BISMARCK CUSD 1	BISMARCK	\$21,544	11/06/2013
54-092-0040-26(00)	GEORGETOWN-RIDGE FARM CUSD 4	GEORGETOWN	\$64,073	11/27/2013
55-098-0030-26(00)	PROPHETSTOWN-LYNDON CUSD 3	PROPHETSTOW	\$32,108	11/14/2013
55-098-0200-02(00)	EAST COLOMA-NELSON CONS ELEM	ROCK FALLS	\$10,632	11/06/2013
56-099-0810-02(00)	UNION SD 81	JOLIET	\$7,162	11/01/2013
56-099-0880-02(00)	COUNTY OF WILL SCHOOL DIST 88	CREST HILL	\$12,018	11/07/2013
56-099-088A-02(00)	RICHLAND SD 88A	CREST HILL	\$15,899	11/26/2013
56-099-2030-04(00)	ELWOOD CCSD 203	ELWOOD	\$8,849	11/01/2013
56-099-209U-26(00)	WILMINGTON CUSD 209U	WILMINGTON	\$62,273	11/07/2013
			\$7,020,850	

Program: 2014 - 4935, Title II - Teacher Quality - Leadership Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$3,150	11/07/2013

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10-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION10	TAYLORVILLE	\$2,310	11/04/2013
25-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION25	MOUNT VERNON	\$1,790	11/04/2013
26-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$1,575	11/13/2013
30-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION30	MURPHYSBORO	\$3,148	11/07/2013
43-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION43	WASHBURN	\$2,459	11/27/2013
45-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION45	WATERLOO	\$2,521	11/04/2013
			\$16,953	

Program: 2014 - 4999, Other Federal Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-2990-25(IB)	CITY OF CHICAGO SD 299	CHICAGO	\$212,722	11/04/2013
48-072-1500-25(IB)	BOARD OF EDUCATION CITY OF	PEORIA	\$2,256	11/04/2013
			\$214,978	