


ILLINOIS STATE BOARD OF EDUCATION MEETING
January 23-24, 2013

TO: Illinois State Board of Education

FROM: Christopher A. Koch, Ed.D., State Superintendent of Education 
Robert Wolfe, Chief Financial Officer 
Donald W. Evans, Chief Operating Officer 

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY13
Financial Status Report (contract & grant detail) – FY13
Comparative Statement of Expenditures – FY13
Monthly Headcount Graph, Staff Detail, Personnel Transactions
Contract & Grant Awards Under \$1 million - FY13

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposed only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposed only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget/Annual Report (annually in January)
2. Condition of Public Education (December)
3. Comptroller SEA Report (annually in February)
4. Appropriation and Expenditure (monthly)
5. Financial Status Report – Contract/Grant Detail (monthly)
6. Contract & Grant Awards Under \$1 Million (monthly)
7. Comparative Statement of Expenditures (monthly)
8. Headcount Reports (monthly)

Personnel Transactions, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education
2013 Appropriation & Spending by Program 07/01/2012 thru 12/31/2012
(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,045,505.8</u>	<u>\$6,045,505.8</u>	<u>\$0.0</u>	<u>\$2,807,208.6</u>	<u>\$2,807,208.6</u>	<u>\$0.0</u>
General State Aid	\$4,286,752.5	\$4,286,752.5	\$0.0	\$1,941,687.9	\$1,941,687.9	\$0.0
District Consolidation Cost	\$2,805.0	\$2,805.0	\$0.0	\$2,667.7	\$2,667.7	\$0.0
Mandated Categoryals	<u>\$1,755,948.3</u>	<u>\$1,755,948.3</u>	<u>\$0.0</u>	<u>\$862,853.0</u>	<u>\$862,853.0</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$14,300.0	\$14,300.0	\$0.0	\$9,426.3	\$9,426.3	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$13,000.0	\$13,000.0	\$0.0	\$4,744.4	\$4,744.4	\$0.0
Sp-Ed - Extraordinary Services	\$314,196.1	\$314,196.1	\$0.0	\$202,311.5	\$202,311.5	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$111,000.0	\$111,000.0	\$0.0	\$61,166.3	\$61,166.3	\$0.0
Sp-Ed - Personnel Reimbursement	\$440,200.0	\$440,200.0	\$0.0	\$262,109.9	\$262,109.9	\$0.0
Sp-Ed - Private Tuition	\$206,843.3	\$206,843.3	\$0.0	\$53,365.5	\$53,365.5	\$0.0
Sp-Ed - Summer School	\$10,100.0	\$10,100.0	\$0.0	\$10,100.0	\$10,100.0	\$0.0
Sp-Ed - Transportation	\$440,500.0	\$440,500.0	\$0.0	\$152,641.6	\$152,641.6	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$106,987.6	\$106,987.6	\$0.0
Standards - Assessment & Accountability	<u>\$29,400.0</u>	<u>\$0.0</u>	<u>\$29,400.0</u>	<u>\$15,594.7</u>	<u>\$0.0</u>	<u>\$15,594.7</u>
Assessments	\$27,400.0	\$0.0	\$27,400.0	\$15,569.7	\$0.0	\$15,569.7
Standards, Materials, Training for Teachers	\$2,000.0	\$0.0	\$2,000.0	\$25.0	\$0.0	\$25.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Ensuring Quality Ed Personnel	<u>\$2,225.0</u>	<u>\$2,225.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$1,225.0	\$1,225.0	\$0.0	\$0.0	\$0.0	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$300,192.4</u>	<u>\$295,965.7</u>	<u>\$4,226.7</u>	<u>\$134,025.4</u>	<u>\$132,131.0</u>	<u>\$1,894.3</u>
Academic Difficulty	<u>\$81,920.5</u>	<u>\$79,920.5</u>	<u>\$2,000.0</u>	<u>\$13,646.8</u>	<u>\$13,500.1</u>	<u>\$146.7</u>
Alternative Learning/Regional Safe Schools	\$6,539.3	\$6,539.3	\$0.0	\$2,821.4	\$2,821.4	\$0.0
Bilingual Education	\$63,381.2	\$61,381.2	\$2,000.0	\$3,983.4	\$3,836.6	\$146.7
Truant Alternative Optional Education	\$12,000.0	\$12,000.0	\$0.0	\$6,842.0	\$6,842.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Learning Technologies	<u>\$3,000.0</u>	<u>\$1,700.0</u>	<u>\$1,300.0</u>	<u>\$1,241.6</u>	<u>\$840.5</u>	<u>\$401.1</u>
Technology for Success	\$3,000.0	\$1,700.0	\$1,300.0	\$1,241.6	\$840.5	\$401.1
Career Preparation	<u>\$39,862.1</u>	<u>\$39,862.1</u>	<u>\$0.0</u>	<u>\$24,617.1</u>	<u>\$24,617.1</u>	<u>\$0.0</u>
Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$1,344.9	\$1,344.9	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$23,272.1	\$23,272.1	\$0.0
Regional Services	<u>\$14,320.1</u>	<u>\$14,320.1</u>	<u>\$0.0</u>	<u>\$6,876.3</u>	<u>\$6,876.3</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$12,025.0	\$12,025.0	\$0.0	\$5,564.5	\$5,564.5	\$0.0
ROE - School Services	\$2,225.1	\$2,225.1	\$0.0	\$1,241.8	\$1,241.8	\$0.0
Strategic Plan	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Administration	<u>\$23,654.0</u>	<u>\$0.0</u>	<u>\$23,654.0</u>	<u>\$9,764.4</u>	<u>\$0.0</u>	<u>\$9,764.4</u>
Targeted Initiatives	<u>\$12,744.2</u>	<u>\$11,761.8</u>	<u>\$982.4</u>	<u>\$4,881.9</u>	<u>\$4,617.1</u>	<u>\$264.9</u>
Advanced Placement Classes	\$527.0	\$527.0	\$0.0	\$0.0	\$0.0	\$0.0
After School Matters	\$2,500.0	\$2,500.0	\$0.0	\$750.0	\$750.0	\$0.0
Arts and Foreign Language	\$500.0	\$500.0	\$0.0	\$146.9	\$146.9	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$44.4	\$44.4	\$0.0
Blind & Dyslexic	\$816.6	\$816.6	\$0.0	\$710.2	\$710.2	\$0.0
Childrens Mental Health Partnership	\$300.0	\$250.0	\$50.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$592.3	\$0.0	\$592.3	\$244.4	\$0.0	\$244.4
Educator Misconduct Investigations	\$184.0	\$0.0	\$184.0	\$20.4	\$0.0	\$20.4
IL Coalition Immigrant/Refugee Parent Mentor	\$1,000.0	\$1,000.0	\$0.0	\$142.9	\$142.9	\$0.0
Lowest Performing Schools	\$1,002.8	\$846.7	\$156.1	\$0.0	\$0.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$800.0	\$800.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$1,800.0	\$1,800.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
NON STATE						
School Infrastructure Fund	<u>\$600.0</u>	<u>\$0.0</u>	<u>\$600.0</u>	<u>\$69.9</u>	<u>\$0.0</u>	<u>\$69.9</u>
School Infrastructure (Debt Admin)	\$600.0	\$0.0	\$600.0	\$69.9	\$0.0	\$69.9
Driver Education	<u>\$17,500.0</u>	<u>\$17,500.0</u>	<u>\$0.0</u>	<u>\$8,750.0</u>	<u>\$8,750.0</u>	<u>\$0.0</u>
Other Funds	<u>\$139,454.7</u>	<u>\$116,745.8</u>	<u>\$22,708.9</u>	<u>\$18,789.2</u>	<u>\$16,431.1</u>	<u>\$2,358.1</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund-Sch Const.	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Indirect Costs	\$7,015.2	\$0.0	\$7,015.2	\$1,552.3	\$0.0	\$1,552.3
ISBE - Special Purpose Trust Fund	\$8,484.8	\$0.0	\$8,484.8	\$116.3	\$0.0	\$116.3
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$83,716.2	\$83,716.2	\$0.0	\$16,431.1	\$16,431.1	\$0.0
School Technology Revolving Loan	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Teacher Certification Fee Revolving Fund	\$5,000.0	\$0.0	\$5,000.0	\$689.6	\$0.0	\$689.6
Technology Immersion - Build IL Bond Fund	\$409.6	\$409.6	\$0.0	\$0.0	\$0.0	\$0.0
Temporary Relocation Revolving Fund	\$1,400.0	\$1,400.0	\$0.0	\$0.0	\$0.0	\$0.0

FEDERAL

Federal Funds	<u>\$2,967,670.2</u>	<u>\$2,833,082.4</u>	<u>\$134,587.8</u>	<u>\$566,175.8</u>	<u>\$545,427.6</u>	<u>\$20,749.0</u>
Advanced Placement Fee Payment	\$3,099.1	\$3,000.0	\$99.1	\$235.5	\$235.5	\$0.0
ARRA - Education Jobs Fund	\$26,000.0	\$26,000.0	\$0.0	\$6,331.0	\$6,331.0	\$0.0
ARRA - Longitudinal Data Systems	\$10,000.0	\$0.0	\$10,000.0	\$1,030.9	\$0.0	\$1,030.9
ARRA - Race to the Top	\$42,800.0	\$11,197.8	\$31,602.2	\$2,570.1	\$38.0	\$2,532.0
ARRA - Title I	\$81,605.8	\$81,605.8	\$0.0	\$1,557.9	\$1,557.9	\$0.0
ARRA - Title I School Improvement (1003G)	\$68,394.2	\$64,394.2	\$4,000.0	\$11,263.7	\$11,263.7	\$0.0
ARRA - Title II Technology	\$100.0	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$56,603.1	\$55,000.0	\$1,603.1	\$16,720.6	\$16,287.3	\$433.3
Career & Technical Education - Technical Prep	\$121.0	\$100.0	\$21.0	\$0.0	\$0.0	\$0.0
Charter Schools	\$9,000.0	\$9,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Child Nutrition	\$736,725.2	\$725,000.0	\$11,725.2	\$205,614.4	\$202,357.6	\$3,256.8
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$137.5	\$137.5	\$0.0
IDEA - Improvement Plan	\$4,393.2	\$4,000.0	\$393.2	\$530.6	\$423.9	\$106.7
IDEA - Pre-School	\$25,933.9	\$25,000.0	\$933.9	\$4,598.4	\$4,489.7	\$108.6
Illinois Purchase Care Review Board	\$404.7	\$0.0	\$404.7	\$176.4	\$0.0	\$176.4
Individuals with Disabilities Educ. Act, Pt. B	\$716,637.6	\$700,000.0	\$16,637.6	\$133,783.4	\$129,070.0	\$4,713.4
IDEA - Bellefaire JCB	\$500.0	\$500.0	\$0.0	\$452.7	\$452.7	\$0.0
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$550.0	\$500.0	\$50.0	\$175.2	\$175.2	\$0.0
Longitudinal Data System	\$5,200.0	\$1,265.0	\$3,935.0	\$719.7	\$0.0	\$719.7
Math & Science Partnerships	\$14,658.5	\$14,000.0	\$658.5	\$2,436.7	\$2,396.5	\$40.2
National Center for Education Statistics	\$286.1	\$0.0	\$286.1	\$120.0	\$0.0	\$120.0
ONPAR	\$2,000.0	\$2,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Spanish Language Assesment-SALSA	\$1,341.7	\$0.0	\$1,341.7	\$180.5	\$0.0	\$180.5
School Health Programs	\$1,152.6	\$0.0	\$1,152.6	\$33.5	\$0.0	\$33.5
Special Congressional Initiatives	\$5,000.0	\$4,920.5	\$79.5	\$0.0	\$0.0	\$0.0
Striving Readers	\$500.0	\$499.1	\$0.9	\$0.9	\$0.9	\$0.9
Title I - Basic Programs	\$761,458.7	\$748,305.1	\$13,153.6	\$132,263.3	\$130,164.5	\$2,098.9

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Title I - Comprehensive School Reform	\$35.5	\$0.0	\$35.5	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$4,186.0	\$4,127.0	\$59.0	\$1,105.3	\$1,084.3	\$21.0
Title I - Even Start Family Literacy Programs	\$2,982.2	\$2,933.2	\$49.0	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$1,223.1	\$1,172.1	\$51.0	\$523.9	\$510.9	\$13.0
Title I - School Improvement	\$71,985.0	\$68,462.6	\$3,522.3	\$7,050.7	\$6,648.3	\$402.3
Title II - Enhance Ed through Technology	\$5,105.0	\$5,000.0	\$105.0	\$1,368.2	\$1,368.2	\$0.0
Title II - Quality Teachers	\$162,226.4	\$157,000.0	\$5,226.4	\$11,344.2	\$10,844.3	\$499.9
Title III - English Language Acquisition	\$47,433.4	\$45,000.0	\$2,433.4	\$6,834.7	\$6,561.5	\$273.2
Title IV - 21st Century Schools	\$66,978.1	\$65,000.0	\$1,978.1	\$12,970.7	\$12,457.1	\$513.6
Title IV - Safe & Drug Free Schools	\$547.0	\$500.0	\$47.0	\$24.1	\$18.7	\$5.4
Title VI - Rural & Low Income Programs	\$2,056.0	\$2,000.0	\$56.0	\$88.2	\$88.2	\$0.0
Title VI - State Assessment	\$22,438.6	\$0.0	\$22,438.6	\$3,405.5	\$0.0	\$3,405.5
Title X - McKinney Homeless Assistance	\$5,493.0	\$5,000.0	\$493.0	\$527.4	\$464.2	\$63.2
Transition to Teaching	\$15.6	\$0.0	\$15.6	\$0.0	\$0.0	\$0.0
TOTAL - ALL FUNDS:	\$9,678,049.0	\$9,458,589.2	\$219,459.8	\$3,611,641.5	\$3,560,399.3	\$51,243.1

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2012 through December 31, 2012
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ 16,745,700	\$ 7,690,948	\$ 9,054,752	45.93%	54.07%
Contractual Services	6,000,000	1,764,015	4,235,985	29.40%	70.60%
Travel	166,250	106,965	59,285	64.34%	35.66%
Commodities	71,300	11,110	60,190	15.58%	84.42%
Printing	64,700	9,601	55,100	14.84%	85.16%
Equipment	132,200	41,172	91,028	31.14%	68.86%
Telecommunications	450,000	130,476	319,524	28.99%	71.01%
Operation of Automotive Equipment	23,800	10,067	13,733	42.30%	57.70%
Lump Sums	30,246,302	15,929,549	14,316,753	52.67%	47.33%
<i>Sub-total</i>	53,900,252	25,693,903	28,206,349	47.67%	52.33%
Awards and Grants	2,200,146,283	1,044,910,382	1,155,235,901	47.49%	52.51%
Total General Revenue Fund	\$ 2,254,046,535	\$ 1,070,604,284	\$ 1,183,442,251	47.50%	52.50%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 390,661,700	\$ -	\$ 390,661,700	0.00%	100.00%
<u>Common School Fund</u>					
General State Aid	\$ 3,896,090,800	\$ 1,941,687,914	\$ 1,954,402,886	49.84%	50.16%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 5,000,000	\$ 689,559	\$ 4,310,441	13.79%	86.21%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2012 through December 31, 2012
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Drivers Education Fund</u>					
Awards and Grants	17,500,000	8,749,986	8,750,014	50.00%	50.00%
Total Drivers Education Fund	\$ 17,500,000	\$ 8,749,986	\$ 8,750,014	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 15,500,000	\$ 1,668,526	\$ 13,831,474	10.76%	89.24%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,513,400	\$ 2,509,268	\$ 4,004,132	38.52%	61.48%
Contractual Services	4,210,500	492,882	3,717,618	11.71%	88.29%
Travel	400,000	129,075	270,925	32.27%	67.73%
Commodities	85,000	15,849	69,151	18.65%	81.35%
Printing	156,300	11,500	144,800	7.36%	92.64%
Equipment	310,000	98,243	211,757	31.69%	68.31%
Telecommunications	50,000	-	50,000	0.00%	100.00%
Sub-total	11,725,200	3,256,819	8,468,381	27.78%	72.22%
Awards and Grants	725,000,000	202,357,611	522,642,389	27.91%	72.09%
Total SBE Federal Department of Agriculture Fund	\$ 736,725,200	\$ 205,614,430	\$ 531,110,770	27.91%	72.09%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2012 through December 31, 2012
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 186,900	\$ 3,549	\$ 183,351	1.90%	98.10%
Contractual Services	945,000	30,000	915,000	3.17%	96.83%
Travel	30,000	-	30,000	0.00%	100.00%
Commodities	20,000	-	20,000	0.00%	100.00%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	-	9,000	0.00%	100.00%
<i>Sub-total</i>	<u>1,202,600</u>	<u>33,549</u>	<u>1,169,051</u>	<u>2.79%</u>	<u>97.21%</u>
Awards and Grants	500,000	175,220	324,780	35.04%	64.96%
Total SBE Federal Agency Services Fund	<u>\$ 1,702,600</u>	<u>\$ 208,769</u>	<u>\$ 1,493,831</u>	<u>12.26%</u>	<u>87.74%</u>
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 24,567,100	\$ 7,071,480	\$ 17,495,620	28.78%	71.22%
Contractual Services	20,370,000	2,197,260	18,172,740	10.79%	89.21%
Travel	1,600,000	245,836	1,354,164	15.36%	84.64%
Commodities	305,000	45,061	259,939	14.77%	85.23%
Printing	341,000	262	340,738	0.08%	99.92%
Equipment	679,000	29,258	649,742	4.31%	95.69%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	23,780,300	3,585,946	20,194,354	15.08%	84.92%
<i>Sub-total</i>	<u>72,042,400</u>	<u>13,175,103</u>	<u>58,867,297</u>	<u>18.29%</u>	<u>81.71%</u>
Awards and Grants	2,131,200,000	340,846,493	1,790,353,507	15.99%	84.01%
Total SBE Federal Department of Education Fund	<u>\$ 2,203,242,400</u>	<u>\$ 354,021,596</u>	<u>\$ 1,849,220,804</u>	<u>16.07%</u>	<u>83.93%</u>
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 69,865	\$ 530,135	11.64%	88.36%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2012 through December 31, 2012
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 5,000,000	\$ -	\$ 5,000,000	0.00%	100.00%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 83,716,205	\$ 16,431,059	\$ 67,285,146	19.63%	80.37%
<u>Build Illinois Bond Fund</u>					
Construction Grants	\$ 409,619	\$ -	\$ 409,619	0.00%	100.00%
<u>U.S. Dept. of Education Jobs Program Federal Trust Fund</u>					
Awards and Grants	\$ 26,000,000	\$ 6,330,976	\$ 19,669,024	24.35%	75.65%
<u>Personal Property Tax Replacement Fund</u>					
Grants for Educational Purposes	12,025,000	5,564,539	6,460,461	46.27%	53.73%
Total Personal Property Tax Replacement Fund	\$ 12,025,000	\$ 5,564,539	\$ 6,460,461	46.27%	53.73%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
ISBE TOTALS	\$ 9,678,048,959	\$ 3,611,641,502	\$ 6,066,407,457	37.32%	62.68%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2012 through December 31, 2012
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>All Funds</u>						
Personal Services and Related Expenditures	\$ 48,013,100	\$ 16,268,523	\$ 1,006,722	\$ 30,737,855	33.88%	64.02%
Contractual Services	31,525,500	4,142,729	341,429	27,041,342	13.14%	85.78%
Travel	2,196,250	459,155	22,721	1,714,375	20.91%	78.06%
Commodities	481,300	32,900	39,121	409,279	6.84%	85.04%
Printing	562,700	(52)	21,414	541,338	-0.1%	96.20%
Equipment	1,132,200	97,792	70,881	963,527	8.64%	85.10%
Telecommunications	909,000	80,490	49,986	778,524	8.85%	85.65%
Operation of Automotive Equipment	23,800	10,067	-	13,733	42.30%	57.70%
Lump Sums	77,535,502	21,943,446	-	54,861,922	28.30%	70.76%
Sub-total	162,379,352	44,587,323	1,552,274	117,792,029	27.46%	72.54%
Awards and Grants	9,431,543,783	3,550,623,121	-	5,880,920,662	37.65%	62.35%
Construction Grants	84,125,824	16,431,059	-	67,694,765	19.53%	80.47%
Total All Funds	\$ 9,678,048,959	\$ 3,610,089,229	\$ 1,552,274	\$ 6,066,407,457	37.30%	62.68%

General Revenue Fund

Personal Services and Related Expenditures	\$ 16,745,700	\$ 7,690,948	\$ -	\$ 9,054,752	45.93%	54.07%
Contractual Services	6,000,000	1,764,015	-	4,235,985	29.40%	70.60%
Travel	166,250	106,965	-	59,285	64.34%	35.66%
Commodities	71,300	11,110	-	60,190	15.58%	84.42%
Printing	64,700	9,601	-	55,100	14.84%	85.16%
Equipment	132,200	41,172	-	91,028	31.14%	68.86%
Telecommunications	450,000	130,476	-	319,524	28.99%	71.01%
Operation of Automotive Equipment	23,800	10,067	-	13,733	42.30%	57.70%
Lump Sums	30,246,302	15,929,549	-	14,316,753	52.67%	47.33%
Sub-total	53,900,252	25,693,903	-	28,206,349	47.67%	52.33%
Awards and Grants	2,200,146,283	1,044,910,382	-	1,155,235,901	47.49%	52.51%
Total General Revenue Fund	\$ 2,254,046,535	\$ 1,070,604,284	\$ -	\$ 1,183,442,251	47.50%	52.50%

Other State Funds

Lump Sums	23,508,900	2,427,950	-	21,080,950	10.33%	89.67%
Sub-total	23,508,900	2,427,950	-	21,080,950	10.33%	89.67%
Awards and Grants	4,348,697,500	1,956,002,439	-	2,392,695,061	44.98%	55.02%
Construction Grants	84,125,824	16,431,059	-	67,694,765	19.53%	80.47%
Total Other State Funds	\$ 4,456,332,224	\$ 1,974,861,448	\$ -	\$ 2,481,470,776	44.32%	55.68%

Federal Funds

Personal Services and Related Expenditures	\$ 31,267,400	\$ 9,584,297	\$ -	\$ 21,683,103	30.65%	69.35%
Contractual Services	25,525,500	2,720,143	-	22,805,357	10.66%	89.34%
Travel	2,030,000	374,911	-	1,655,089	18.47%	81.53%
Commodities	410,000	60,911	-	349,089	14.86%	85.14%
Printing	498,000	11,762	-	486,238	2.36%	97.64%
Equipment	1,000,000	127,501	-	872,499	12.75%	87.25%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	23,780,300	3,585,946	-	20,194,354	15.08%	84.92%
Sub-total	84,970,200	16,465,470	-	68,504,730	19.38%	80.62%
Awards and Grants	2,882,700,000	549,710,300	-	2,332,989,700	19.07%	80.93%
Total Federal Funds	\$ 2,967,670,200	\$ 566,175,770	\$ -	\$ 2,401,494,430	19.08%	80.92%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2012 through December 31, 2012
(Fiscal Year 2013)

<u>General Revenue Fund</u>	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Advanced Placement Classes	527,000	-	527,000	0.00%	100.00%
Agriculture Education	1,800,000	1,344,905	455,095	74.72%	25.28%
Arts and Foreign Language	500,000	146,949	353,051	29.39%	70.61%
Bilingual Education	61,381,200	3,836,627	57,544,573	6.25%	93.75%
Vocational Education Career and Technical Education	38,062,100	23,272,147	14,789,953	61.14%	38.86%
Early Childhood Education	295,965,701	132,131,033	163,834,668	44.64%	55.36%
Technology for Success	1,700,000	840,465	859,535	49.44%	50.56%
ROE School Bus Driver Training	70,000	70,000	-	100.00%	0.00%
ROE School Services	2,225,050	1,241,788	983,262	55.81%	44.19%
Autism Training & Technical Assistance	100,000	44,444	55,556	44.44%	55.56%
Recording for Blind and Dyslexic	816,600	710,220	106,380	86.97%	13.03%
Children's Mental Health Partnership	250,000	-	250,000	0.00%	100.00%
Educational Materials Unit	1,421,100	800,000	621,100	56.29%	43.71%
Philip Rock Center Reimbursement	3,577,800	1,800,000	1,777,800	50.31%	49.69%
Alternative Education	6,539,330	2,821,448	3,717,882	43.15%	56.85%
Truant Alternative/Optional Education	12,000,000	6,842,029	5,157,971	57.02%	42.98%
National Board Certification Reimbursement	1,000,000	-	1,000,000	0.00%	100.00%
Teach America	1,225,000	-	1,225,000	0.00%	100.00%
Reorganization Incentive	2,805,000	2,667,683	137,317	95.10%	4.90%
Special Education-Private Tuition	206,843,300	53,365,547	153,477,753	25.80%	74.20%
Special Education-Extraordinary	314,196,100	202,311,543	111,884,557	64.39%	35.61%
Special Education-Personnel	440,200,000	262,109,861	178,090,139	59.54%	40.46%
Special Education-Orphanage Tuition	111,000,000	61,166,299	49,833,701	55.10%	44.90%
Transportation-Regular/Vocational	205,808,900	106,987,552	98,821,348	51.98%	48.02%
Transportation-Special Education	440,500,000	152,641,562	287,858,438	34.65%	65.35%
Free Lunch/Breakfast	14,300,000	9,426,255	4,873,745	65.92%	34.08%
Orphanage Tuition	13,000,000	4,744,402	8,255,599	36.50%	63.50%
Special Education-Summer School	10,100,000	10,100,000	-	100.00%	0.00%
Lowest Performing Schools	846,700	-	846,700	0.00%	100.00%
IL Coalition Immigrant/Refugee Parent Mentor	1,000,000	142,858	857,142	14.29%	85.71%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
After School Matters	2,500,000	750,000	1,750,000	30.00%	70.00%
Total General Revenue Fund	\$ 2,191,956,481	\$ 1,042,538,216	\$ 1,149,418,265	47.56%	52.44%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2012 through December 31, 2012
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Education Assistance Fund</u>					
General State Aid	\$ 390,661,700	\$ -	\$ 390,661,700	0.00%	100.00%
Total Education Assistance Fund	\$ 390,661,700	\$ -	\$ 390,661,700	0.00%	100.00%
<u>Common School Fund</u>					
General State Aid	3,896,090,800	1,941,687,914	1,954,402,886	49.84%	50.16%
Total Common School Fund	\$ 3,896,090,800	\$ 1,941,687,914	\$ 1,954,402,886	49.84%	50.16%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 17,500,000	\$ 8,749,986	\$ 8,750,014	50.00%	50.00%
Total Drivers Education Fund	\$ 17,500,000	\$ 8,749,986	\$ 8,750,014	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 725,000,000	\$ 202,357,611	\$ 522,642,389	27.91%	72.09%
Total SBE Federal Department of Agriculture Fund	\$ 725,000,000	\$ 202,357,611	\$ 522,642,389	27.91%	72.09%
<u>SBE Federal Agency Services Fund</u>					
Learn and Serve America	\$ 500,000	\$ 175,220	\$ 324,780	35.04%	64.96%
Total SBE Federal Agency Services Fund	\$ 500,000	\$ 175,220	\$ 324,780	35.04%	64.96%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2012 through December 31, 2012
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
Title VI Rural and Low Income Students	\$ 2,000,000	\$ 88,206	\$ 1,911,794	4.41%	95.59%
Race to the Top	11,197,837	38,035	11,159,802	0.34%	99.66%
Title III - English Language Acquisition	45,000,000	6,561,518	38,438,482	14.58%	85.42%
ONPAR	2,000,000	-	2,000,000	0.00%	100.00%
Enhancing Education Through Technology	5,000,000	1,368,226	3,631,774	27.36%	72.64%
Charter Schools	9,000,000	-	9,000,000	0.00%	100.00%
Advanced Placement Fee	3,000,000	235,500	2,764,500	7.85%	92.15%
Title I - Basic	825,000,000	138,407,956	686,592,044	16.78%	83.22%
Title IV - Safe & Drug Free Schools	500,000	18,696	481,304	3.74%	96.26%
Title IV - 21st Century/Community Service	65,000,000	12,457,096	52,542,904	19.16%	80.84%
Title II - Teacher Quality	157,000,000	10,844,259	146,155,741	6.91%	93.09%
Title II - Math/Science Partnerships	14,000,000	2,396,461	11,603,539	17.12%	82.88%
Title X - McKinney Homeless	5,000,000	464,200	4,535,800	9.28%	90.72%
Longitudinal Data Systems	1,265,000	-	1,265,000	0.00%	100.00%
IDEA - Preschool	25,000,000	4,489,748	20,510,252	17.96%	82.04%
IDEA - Improvement	4,000,000	423,940	3,576,060	10.60%	89.40%
IDEA	700,000,000	129,070,002	570,929,998	18.44%	81.56%
IDEA - Deaf/Blind	500,000	137,471	362,529	27.49%	72.51%
IDEA-Bellefaire JCB	500,000	452,681	47,319	90.54%	9.46%
Career and Technical Education - Basic Perkins	55,000,000	16,287,329	38,712,671	29.61%	70.39%
Career and Technical Education - Tech Prep	100,000	-	100,000	0.00%	100.00%
Special Federal Congressional Initiatives	4,920,463	-	4,920,463	0.00%	100.00%
Striving Readers	499,100	-	499,100	0.00%	100.00%
Title I ARRA	146,000,000	12,821,562	133,178,438	8.78%	91.22%
Enhancing Education Through Technology-ARRA	100,000	-	100,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,081,582,400	\$ 336,562,887	\$ 1,745,019,513	16.17%	83.83%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2012 through December 31, 2012
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 5,000,000	\$ -	\$ 5,000,000	0.00%	100.00%
Total School Technology Rev. Loan Program Fund	\$ 5,000,000	\$ -	\$ 5,000,000	0.00%	100.00%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
Total Capital Development Fund	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 83,716,205	\$ 16,431,059	\$ 67,285,146	19.63%	80.37%
Total School Construction Fund	\$ 83,716,205	\$ 16,431,059	\$ 67,285,146	19.63%	80.37%
<u>Build Illinois Bond Fund</u>					
Construction Grants	\$ 409,619	\$ -	\$ 409,619	0.00%	100.00%
Total Build Illinois Bond Fund	\$ 409,619	\$ -	\$ 409,619	0.00%	100.00%
<u>U.S. Dept. of Education Jobs Program Federal Trust Fund</u>					
Awards and Grants	\$ 26,000,000	\$ 6,330,976	\$ 19,669,024	24.35%	75.65%
Total U.S. Dept. of Education Jobs Program Fed. Trust Fund	\$ 26,000,000	\$ 6,330,976	\$ 19,669,024	24.35%	75.65%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2012 through December 31, 2012
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Personal Property Tax Replacement Fund</u>					
Grants for Educational Purposes	\$ 12,025,000	\$ 5,564,539	\$ 6,460,461	46.27%	53.73%
Total Personal Property Tax Replacement Fund	\$ 12,025,000	\$ 5,564,539	\$ 6,460,461	46.27%	53.73%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ -	0.00%	0.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ -		
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 9,458,062,205	\$ 3,560,398,408	\$ 5,897,463,797		62.35%

ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2012 THROUGH 12/31/2012
FY2013

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Personal Services and Related	55,960.3	19,588.3	35.0%	3,325.9	Salaries & Benefits
Contractual Services	157,037.5	30,438.9	19.4%	6,973.7	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,528.8	556.2	22.0%	107.1	Staff Travel
Commodities	733.3	113.1	15.4%	8.2	Supplies; Books
Printing	765.3	44.1	5.8%	9.6	Agency Printing
Equipment	1,324.7	296.3	22.4%	4.2	Computers; Printers; Furniture
Telecommunications	1,064.7	181.9	17.1%	41.3	Telecommunications Expenses
Auto Operations	23.8	10.0	42.0%	3.6	Operation of Agency Autos
Prompt Payment Act	0.5	0.0	0.0%	0.0	Prompt Payment
Refunds	20.8	14.6	70.2%	0.0	Refunds
Temp. Relocation Revolving Fund	0.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	9,349,463.4	3,543,967.4	37.9%	945,410.8	See Detail Below
School Construction Grants	109,125.8	16,431.1	15.1%	0.0	School Construction Funds
TOTAL	9,678,048.9	3,611,641.9		955,884.4	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
--	----------------------	------------------------------	-----------------------------	------------------------------	--------------------

Agency Contracts Breakdown:

Human Resources

Schuyler Roche & Chrisham GRF	125.0	28.9	23.1%	28	Arbitration matters
----------------------------------	-------	------	-------	----	---------------------

Administrative Services

Alzina					Building lease in Springfield
GRF	1,333.9	611.2	45.8%	101.9	
Other State	254.8	116.7	45.8%	19.5	
Federal	751.4	344.3	45.8%	57.4	
Xerox Corp					Copier Maintenance Repairs
GRF	92.5	40.5	43.7%	8.5	
Other State	92.5	0	0.0%	0	
Facilities Management					
GRF	110.0	45.8	41.7%	9.2	Rent for Chicago Office, Thompson Center
Other State	4.2	2.1	50.0%	0.7	
Federal	183.9	76.3	41.5%	15	

General Counsel/Legal

21 Impartial Hearing Officers GRF	85.8	17.7	20.6%	3.8	Teacher Dismissal Hearing Officers
Franczek, Sullivan PC					Attorney General's Office appointed Res Vazquez to continue as Legal Counsel for the ongoing implementation and monitoring of the Corey H. consent decree

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
GRF	30.0	29.8	99.4%	0	
Shefsky & Froelich LTD					Prosecution of Educator misconduct cases and any other cases ISBE may request
GRF	184.0	20.3	11.0%	0	
<u>Information Technology</u>					
Dell Marketing LP					CMS master lease agreement - Third year of a five-year installment purchase agreement for a Storage Area Network, server products and components
GRF	131.4	131.4	100.0%	0	
Other State	114.0	114	100.0%	0	
Federal	77.8	77.8	100.0%	0	
Utilistar					Data analysis and reporting for Supplemental Education Services
Federal	60.0	0	0.0%	0	
Capitol Strategies Inc					Programmer for Child Nutrition/ ACES - MY07211
Federal	89.3	71.1	79.6%	12.1	
Capitol Strategies Inc					Programmer for Entity System - MY07212
GRF	156.7	72.6	46.3%	12.8	
Ashbaugh & Associates					Programmer for Teacher Certification Information System and Educator Certification System MY09212
Other State	159.7	71.4	44.7%	24.9	
Ashbaugh & Associates					Two programmers for the Special Education Data System - MY11214
Federal	303.6	122.9	40.5%	45.7	
Capitol Strategies Inc					Two Programmers for Child Nutrition System - MY08212
Federal	323.4	61.5	19.0%	11	
Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Federal	321.4	125.8	39.1%	45.3	
Lead IT					One programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11212
Federal	126.0	41.3	32.8%	6.9	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One lead programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11213
Federal	161.7	57.4	35.5%	9.9	
Hupp Information Technologies					Programmer for support of EDFacts/EDEN
Federal	78.9	18.4	23.4%	2.5	
IBM					Development of Statewide Student Information System
GRF	351.6	341.7	97.2%	-162.9	
Federal	1,112.0	309.9	27.9%	162.9	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	66.0	62.2	94.1%	0	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	68.1	68.1	100.0%	0	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	66.0	60	90.9%	0	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	66.0	65.6	99.4%	0	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	68.1	58.8	86.3%	58.8	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project

		<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
IBM	Federal	68.1	52.3	76.7%	52.3	Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
IBM	Federal	68.1	53.5	78.6%	53.5	Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
IBM	Federal	68.1	64.7	95.0%	64.7	Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
<u>College and Career Readiness</u>						
Sangamon County ROE						Staff support for Illinois Mathematics and Science Partnership Program and Enhancing Education Through Technology as well as other statewide initiatives
	Federal	60.0	15	25.0%	15	
EvalSolutions						Will provide external evaluation for Illinois Mathematics and Science Partnerships Program
	Federal	112.9	22.6	20.0%	0	
Illinois Chamber of Commerce						Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Transportation, Distribution and Logistics Learning Exchange.
	Federal	50.0	12.5	25.0%	0	
University of Illinois						Will support the implementation and continuous improvement of the pathways initiative, including the STEM POS and Learning Exchanges.
	Federal	291.8	73	25.0%	73	
Illinois Foundation FFA						Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Agriculture Learning Exchange.
	Federal	150.0	37.5	25.0%	0	
Illinois Science and Technology Inst.						Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Research and Development Learning Exchange.
	Federal	149.5	37.4	25.0%	0	
Illinois Manufacturers' Association						Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Manufacturing Learning Exchange.
	Federal	150.0	37.5	25.0%	37.5	
Illinois Community College Board						Will perform services related to the STEM College and Career Readiness project (CCR), which will support the implementation of programs of study by connecting remedial education to programs of study efforts
	Federal	123.0	0	0.0%	0	
Illinois State University						Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Energy Learning Exchange.
	Federal	50.0	12.5	25.0%	12.5	
University of Illinois						Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Health Science Learning Exchange.
	Federal	150.0	37.5	25.0%	37.5	
<u>Early Childhood</u>						
Hupp Information Technologies						Programmer for Early Childhood Block Grant Program
	GRF	86.3	21.1	24.5%	0	
National Louis University						Third party monitoring of Early Childhood Block Grant Programs
	GRF	831.0	415.5	50.0%	207.8	
IL Department of Human Services						Gateways to Opportunities Scholarship Program for Early Childhood
	GRF	500.0	500	100.0%	0	
WestEd						Contractor will develop the Illinois Kindergarten Individual Development Survey
	GRF	1,523.1	380.8	25.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
<u>English Language Learning</u>					
Illinois Migrant Council Federal	491.0	232.6	47.4%	36.9	Support & technical assistance to the Migrant Education Program
University of Wisconsin Federal	1,341.7	180.5	13.5%	0	Will create academic Spanish language development standards for grades PreK-12 and develop technology mediated assessments for grades PreK-12
Illinois Resource Center GRF	1,760.9	146.7	8.3%	0	Statewide professional development
Federal	125.0	0	0.0%	0	
<u>Special Education Services</u>					
7 Hearing Officers Federal	189.0	122.1	64.6%	29.2	Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
9 Mediation Officers Federal	90.0	47.8	53.1%	4.3	Special Education mediation services
ROE # 20 Federal	692.8	288.7	41.7%	57.7	Harrisburg Project - Manage software for special education districts and co-ops
Gail Imobersteg Federal	50.0	20.8	41.7%	4.2	Evaluation of Special Education Impartial Hearing Officers
Measurement Incorporated Federal	65.0	0	0.0%	0	Special Education parent survey
Capitol Strategies Consulting Federal	153.9	59.3	38.5%	32.7	Maintain Special Education Database System
Illinois State University Federal	156.3	68.8	44.0%	12.5	Evaluation services for the 5 year State Personnel Development Grant
IL Caucus for Adolescent Health Federal	50.0	30	60.0%	30	HIV Prevention Education Training
Peoria County ROE GRF	1,200.0	390	32.5%	0	Administer, plan and implement the IL Virtual School (IVS) Program
Special Education Services Federal	134.9	41.7	30.9%	0	Training and on-going staff development for Due Process Hearing Officers
Macro International Inc Federal	74.9	0	0.0%	0	Will administer the Youth Risk Behavior Survey (YRBS)
<u>Innovation and Improvement</u>					
Northern Illinois University GRF	810.2	295	36.4%	0	A "live data" website for an Illinois Interactive Report Card
Federal	369.8	0	0.0%	0	
Academic Development, Inc. Federal	100.7	25.2	25.0%	0	Technical assistance to schools/districts in developing evaluations for the content and effectiveness of the parental involvement policy activities and programs for improving the academic quality of schools through the spread of internet technology
Sangamon County ROE Federal	150.0	62.5	41.7%	50	Provide services in the review, amendment and approval process of NCLB applications and ARRA Title I applications
University of Memphis Federal	153.8	38.5	25.0%	0	Evaluation of the effectiveness of providers for Supplemental Education Services

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Macon Piatt County ROE GRF	137.6	0	0.0%	0	Will support the consistent design and delivery of state professional development modules
American Institutes for Research Federal	25.0	25	100.0%	0	Will conduct monitoring activities and provide statewide technical assistance and professional development to the 21st Century Community Learning Center
The Vallas Group GRF	311.3	0	0.0%	0	Will assist in the coordination of various aspects of ISBE interventions in low performing school districts
Illinois State University Federal	891.0	60	6.7%	60	implementation planning. Provide leadership and coordination of the Partnership for the Assessment Readiness for College and Career (PARCC) Educator Leader Core.
GRF	9.0	0	0.0%	0	
<u>Assessment</u>					
NCS Pearson (Harcourt) GRF	11,671.5	7,403.10	63.4%	1,067.10	Implement the Illinois Standards Achievement Test (ISAT) and state assessment and accountability requirements- MY07645
Federal	2,272.3	138.1	6.1%	0	
NCS Pearson (Harcourt) GRF	3,058.0	1,032.70	33.8%	20	Development of the Illinois Standards Achievement Test- MY05647
Federal	3,058.0	2,005.30	65.6%	486.3	
NCS Pearson, Inc. Federal	2,713.5	1,130.60	41.7%	0	IAA Test Development (MY066410)
Wisconsin University - WIDA Consortium GRF	4,839.8	3,387.90	70.0%	2,419.90	Title III Requirements for the ACCESS test (English Language Learning). Validated through comparative studies
American College Testing GRF	7,435.2	3,642.80	49.0%	1,214.30	Administration of the Prairie State Achievement Exam (PSAE)
Federal	7,521.6	0	0.0%	0	
Harte-Hanks Federal	306.3	121.1	39.5%	10.6	Will provide evaluation and review of vendor services to ensure the quality and accuracy of all Illinois' assessments
Other State	39.8	24	60.3%	0	
Danny Long Federal	107.3	39	36.4%	9.8	Will serve as the Partnership for Assessment of Readiness for College and Careers (PARCC) Coordinator.
GRF	9.2	3.6	38.9%	0	
University of Illinois GRF	39.0	39	100.0%	39	Evaluation of the large scale assessment and accountability system
<u>Preparation and Evaluation</u>					
4 Hearing Officers Other State	179.9	19.3	10.8%	0	Certification Revocation Hearing Officers
Illinois State University Federal	329.3	0	0.0%	0	Coordinate work to support of the National Board of Professional Teaching Standards to serve schools

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Consortium for Educational Change					Will develop training, support and informational materials necessary according to The Performance Evaluation Reform Act (PERA)
Federal	2,300.0	1,790.60	77.9%	15.3	
Consortium for Educational Change					Will develop training, support and informational materials necessary according to The Performance Evaluation Reform Act (PERA)
Federal	225.0	75	33.3%	0	
University of Chicago					Will develop and administer a statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code
Federal	513.0	128.2	25.0%	0	
American Institutes for Research					Will provide a work plan that lays out strategic timelines and outcomes to be completed monthly through 6/30/13, in order to fulfill the short term and long term goals of PEAC
Federal	293.7	118.7	40.4%	50	
University of Illinois					Facilitate with ISBE and New Illinois Teacher Collaborative a pilot for the Induction and Mentoring Program
Other State	88.0	88	100.0%	88	
<u>Chief Performance Officer</u>					
Ashbaugh & Associates, Inc.					Provide programmer for the Illinois Longitudinal Data System
Federal	215.3	87.3	40.6%	27.5	
IL Board of Higher Education					Integrate infrastructure and data systems of IBHE and ISBE for IL Longitudinal Data System
Federal	157.0	45.1	28.7%	9	
Public Consulting Group					IL Longitudinal Data System Data Architecture
Federal	387.9	0	0.0%	0	
IL Board of Higher Education					IL Longitudinal Data System Status Reports
Federal	338.4	3.5	1.0%	0	
Hupp Information Technologies					Redesign of the TCIS TSR Systems
Federal	1,541.1	507.1	32.9%	101.4	
MSF&W					Co-project manager for the Illinois Longitudinal Data System (ILDS)
Federal	176.6	83.9	47.5%	14.3	
Public Consulting Group					Provide services in the integration of all ISBE student-level data collection systems and connecting student-level data
Federal	200.0	0	0.0%	0	
Illinois Community College Board					Funding for ICCB to perform certain services related to the State Longitudinal Data System ARRA Grant
Federal	1,030.3	179.7	17.4%	9	
Illinois Student Assistance Commission					ISAC will perform certain services related to SLDS ARRA Grant
Federal	631.8	161.8	25.6%	0	
University of Illinois					Will create a statewide education policy research collaborative.
Federal	140.7	0	0.0%	0	
Northern Illinois University					NIU will update the Illinois Interactive Report card to implement to new state report card per Public Act 097-0671.
Federal	285.0	0	0.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
<u>Fiscal and Procurement</u>					
Crowe Horwath					Will follow the agency procedures for GAAP reports and the IOC's SAMS chapter 27 procedures to assist staff in extracting and compiling data from the Agency's Internal Accounting System for the purpose of converting accounting information from cash basis GAAP reporting
GRF	96.6	81.5	84.4%	0	
Multilingual Connections					Translation of documents from English to other languages
Federal	116.2	39.2	33.7%	19.8	
<u>Funding & Disbursements</u>					
MTW Solutions, LLC					Technical Support for e-Grants System
Federal	45.0	0	0.0%	0	
GRF	15.0	0	0.0%	0	
<u>Nutrition Programs</u>					
Legal Resolve, Inc.					Administrative Hearing Officer for Child Care Food Program
Federal	150.0	40	26.7%	37.7	
Department of Public Health					Conduct the summer food sanitation inspections
Federal	135.0	67	49.6%	0	
<u>School Business Services</u>					
North Chicago SD 187					Technical assistance to promote the financial health of the this district. Will provide funding toward the salary and benefits for a new financial and budget analyst position at the district.
Other State	74.1	0	0.0%	0	
PAYSON SCH DIST NO 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MENDON CUSD 4					School Maintenance Grant
Other State	50.0	50	100.0%	0	
QUINCY SD 172					School Maintenance Grant
Other State	50.0	50	100.0%	0	
GRIGGSVILLE CUSD 4					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SHAWNEE CUSD 84					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BOND COUNTY 2					School Maintenance Grant
Other State	50.0	50	100.0%	0	
EFFINGHAM CUSD 40					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BELVIDERE CUSD 100					School Maintenance Grant
Other State	50.0	50	100.0%	0	
NORTH BOONE CUD 200					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ROCKFORD SCHOOL DIST 205					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DURAND CUSD 322					School Maintenance Grant
Other State	50.0	50	100.0%	0	
FIVE-COUNTY REG VOC SYST-EFE					School Maintenance Grant
Other State	50.0	50	100.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
HONONEGAH CHSD 207					School Maintenance Grant
Other State	50.0	50	100.0%	0	
NORTHBROOK ESD 27					School Maintenance Grant
Other State	50.0	50	100.0%	0	
GLENVIEW DIST 34					School Maintenance Grant
Other State	50.0	50	100.0%	0	
COOK COUNTY SCHOOL DISTRICT 36					School Maintenance Grant
Other State	50.0	50	100.0%	0	
KENILWORTH SD 38					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WILMETTE SD 39					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DES PLAINES SCH DIST 62					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PARK RIDGE DIST 64 CONS					School Maintenance Grant
Other State	50.0	50	100.0%	0	
GOLF ELEM SD 67					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MORTON GROVE SD 70					School Maintenance Grant
Other State	50.0	50	100.0%	0	
FAIRVIEW SD 72					School Maintenance Grant
Other State	50.0	50	100.0%	0	
EVERGREEN PARK ESD 124					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ATWOOD HEIGHTS DISTRICT 125					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LEMONT-BROMBEREK CSD 113A					School Maintenance Grant
Other State	50.0	50	100.0%	0	
FOREST RIDGE SD 142					School Maintenance Grant
Other State	49.3	49.3	100.0%	0	
COMMUNITY CONS SCH DIST 146					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ALSIP-HAZLGRN-OAKLWN SD 126					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HOOVER SCHRUM MEMORIAL 157					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SCHILLER PARK SD 81					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MAINE TWP HSD 207					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MANNHEIM COOK CNTY 083					School Maintenance Grant
Other State	50.0	50	100.0%	0	
FRANKLIN PARK SD 84					School Maintenance Grant
Other State	50.0	50	100.0%	0	
UNION RIDGE SD 86					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WESTCHESTER SD 92-5					School Maintenance Grant
Other State	50.0	50	100.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
HILLSIDE SD 93					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PENNOYER SD 79					School Maintenance Grant
Other State	50.0	50	100.0%	0	
RIVERSIDE SCHOOL DIST 96					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LA GRANGE SD 102					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LA GRANGE SD 105					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PROVISO TWP HSD 209					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LEYDEN CHSD 212					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CENTRAL STICKNEY SD 110					School Maintenance Grant
Other State	50.0	50	100.0%	0	
NORTH PALOS SD 117					School Maintenance Grant
Other State	50.0	50	100.0%	0	
OAK LAWN-HOMETOWN S D 123					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ARGO CHSD 217					School Maintenance Grant
Other State	50.0	50	100.0%	0	
REAVIS TWP HSD 220					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BREMEN CHSD 228					School Maintenance Grant
Other State	50.0	50	100.0%	0	
OAK LAWN CHSD 229					School Maintenance Grant
Other State	50.0	50	100.0%	0	
EASTLAND CUSD 308					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WEST CARROLL CUSD 314					School Maintenance Grant
Other State	50.0	50	100.0%	0	
EAST DUBUQUE CUSD 119					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WARREN CUSD 205					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ORANGEVILLE SD 203					School Maintenance Grant
Other State	49.9	49.9	100.0%	0	
TOLONO SCH DIST 7					School Maintenance Grant
Other State	50.0	50	100.0%	0	
GIBSON-MELVIN-SIBLEY CUSD 5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PAXTON BUCKLEY LODA CUSD					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HILLSBORO CUSD 3					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MARSHALL CUSD 2C					School Maintenance Grant
Other State	50.0	50	100.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
MATTOON CUSD 2					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CHADWICK-MILLEDGEVILLE 399					School Maintenance Grant
Other State	50.0	50	100.0%	0	
RICH TWP HSD 227					School Maintenance Grant
Other State	50.0	50	100.0%	0	
TUSCOLA CUSD 301					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ARTHUR CUSD 305					School Maintenance Grant
Other State	50.0	50	100.0%	0	
KANSAS CUSD 3					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SHELBYVILLE CUSD 4					School Maintenance Grant
Other State	50.0	50	100.0%	0	
STEWARDSON-STRASBURG 5A					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CENTRAL A&M COMMUNITY UNIT					School Maintenance Grant
Other State	50.0	50	100.0%	0	
EDGAR COUNTY CUSD 6					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CLAY CITY CUSD 10					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ROBINSON SD 2					School Maintenance Grant
Other State	50.0	50	100.0%	0	
COUNTY OF RICHLAND					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WESCLIN CUSD 3					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CENTRAL COMM HIGH SD 71					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PATOKA CUSD 100					School Maintenance Grant
Other State	50.0	50	100.0%	0	
INDIAN CREEK CUSD 425					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SYCAMORE CUSD 427					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DEKALB CUSD 428					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HIAWATHA CUSD 426					School Maintenance Grant
Other State	50.0	50	100.0%	0	
COUNTY OF COLE					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SOMONAUK CUSD 432					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BLUE RIDGE CUSD 18					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PRAIRIE CENTRAL CUSD 8					School Maintenance Grant
Other State	50.0	50	100.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
OKAW VALLEY CUSD 302					School Maintenance Grant
Other State	50.0	50	100.0%	0	
TRI- POINT CUSD 6-J					School Maintenance Grant
Other State	50.0	50	100.0%	0	
INDIAN VALLEY VOCATIONAL CENTER					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DWIGHT TWP HSD 230					School Maintenance Grant
Other State	50.0	50	100.0%	0	
TRI VALLEY CUSD 3					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MCLEAN COUNTY UD 5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LEXINGTON CUSD 7					School Maintenance Grant
Other State	50.0	50	100.0%	0	
COUNTY OF DUPAGE SCHOOL DIST 4					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WOOD DALE SD 7					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MEDINAH SD 11					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BLOOMINGDALE SD 13					School Maintenance Grant
Other State	50.0	50	100.0%	0	
QUEEN BEE SD 16					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WINFIELD SD34					School Maintenance Grant
Other State	50.0	50	100.0%	0	
GLENN ELLYN DISTRICT 41					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LOMBARD SD 44					School Maintenance Grant
Other State	50.0	50	100.0%	0	
VILLA PARK SD 45					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BUTLER SD 53					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DOWNERS GROVE GSD 58					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DARIEN SD 61					School Maintenance Grant
Other State	50.0	50	100.0%	0	
COUNTY OF DUPAGE					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WOODRIDGE SD 68					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HINSDALE DIST 86					School Maintenance Grant
Other State	50.0	50	100.0%	0	
FENTON CHSD 100					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LAKE PARK CHSD 108					School Maintenance Grant
Other State	50.0	50	100.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
COMMUNITY UNIT SCHOOL DIST 200					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LISLE CUSD 202					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ELMHURST SD 205					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MAERCKER SD 60					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DUPAGE AREA OCCUP EDUCATIONAL					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WABASH CUSD 348					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CARMI-WHITE COUNTY CUSD 5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CARTERVILLE CUSD 5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
V I T UNIT SCHOOL DIST 2					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CANTON UNION SD 66					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SCHUYLER-INDUSTRY CUSD 5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MORRIS SD 54					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SARATOGA CCSD 60C					School Maintenance Grant
Other State	50.0	50	100.0%	0	
NEWARK CHSD 18					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PLANO CUSD 88					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LISBON CCSD 90					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SOUTHEASTERN CUSD 337					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WEST PRAIRIE CUSD 103					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WEST CENTRAL CUSD 235					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MERCER COUNTY SD 404					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PRINCETON ELEM SD 115					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ALWOOD CUSD 225					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ANNAWAN CUSD 226					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CAMBRIDGE CUSD 227					School Maintenance Grant
Other State	50.0	50	100.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
GALATIA CUSD 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ORION CUSD 223					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CARBONDALE ESD 95					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CARBONDALE CHSD 165					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ELGIN SCHOOL DISTRICT U-46					School Maintenance Grant
Other State	50.0	50	100.0%	0	
AURORA WEST SCHOOL DIST 129					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DONOVAN COMMUNITY U S D 3					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CENTRAL CUSD 4					School Maintenance Grant
Other State	50.0	50	100.0%	0	
IROQUOIS WEST CUSD 10					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MOMENCE COMM UNIT SCH DIST 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HERSCHER CUSD 2					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BRADLEY BOURBONNAIS CHSD 307					School Maintenance Grant
Other State	50.0	50	100.0%	0	
GALESBURG CUSD 205					School Maintenance Grant
Other State	50.0	50	100.0%	0	
EMMONS SD 33					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CRESCENT-IROQUOIS CUSD 249					School Maintenance Grant
Other State	50.0	50	100.0%	0	
GRASS LAKE SD 36					School Maintenance Grant
Other State	50.0	50	100.0%	0	
GRAYSLAKE CCSD 46					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WOODLAND CCSD 50					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LAKE BLUFF SCHOOL DISTRICT 65					School Maintenance Grant
Other State	50.0	50	100.0%	0	
OAK GROVE SD 68					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LIBERTYVILLE SD 70					School Maintenance Grant
Other State	50.0	50	100.0%	0	
RONDOUT SD 72					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HAWTHORN CCSD 73					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DIAMOND LAKE SD 76					School Maintenance Grant
Other State	50.0	50	100.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
FREMONT SD 79					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BRADFORD CUSD 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MANTENO CUSD 5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LAKE ZURICH SD 95					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LINCOLNSHIRE-PRAIRIEVIEW 103					School Maintenance Grant
Other State	50.0	50	100.0%	0	
TOWNSHIP HIGH SCHOOL DIST 113					School Maintenance Grant
Other State	50.0	50	100.0%	0	
FOX LAKE GSD 114					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ROUND LAKE AREA SD 116					School Maintenance Grant
Other State	50.0	50	100.0%	0	
KNOXVILLE CUSD 202					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WINTHROP HARBOR SD 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WAUCONDA CUSD 118					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MUNDELEIN HS DIST 120					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WARREN THSD 121					School Maintenance Grant
Other State	50.0	50	100.0%	0	
GRANT CHSD 124					School Maintenance Grant
Other State	50.0	50	100.0%	0	
GRAYSLAKE CHSD 127					School Maintenance Grant
Other State	50.0	50	100.0%	0	
NORTH CHICAGO SD 187					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LAKE CO HIGH SCHL TECHNOLOGY					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LELAND CUSD 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SERENA CUSD NO 2					School Maintenance Grant
Other State	50.0	50	100.0%	0	
EARLVILLE CUSD 9					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ALLEN TWSP COMM CONS DIST 65					School Maintenance Grant
Other State	50.0	50	100.0%	0	
KANKAKEE AREA CAREER CENTER					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LASALLE-PERU TOWNSHIP HIGH					School Maintenance Grant
Other State	50.0	50	100.0%	0	
OTTAWA THSD 140					School Maintenance Grant
Other State	50.0	50	100.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
SENECA TWP HSD 160					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SENECA CCSD 170					School Maintenance Grant
Other State	50.0	50	100.0%	50	
WALLACE CCSD 195					School Maintenance Grant
Other State	50.0	50	100.0%	0	
RUTLAND CCSD 230					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MOUNT PULASKI CUD 23					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HAVANA CUSD 126					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ILLINI CENTRAL CUSD 189					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PORTA CUSD 202					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ATHENS CUSD 213					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ARGENTA-OREANA CUSD 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MT ZION CUSD 3					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SANGAMON VALLEY CUSD 9					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MERIDIAN CUSD 15					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DECATUR SD 61					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BEMENT CUSD 5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MONTICELLO CU 25					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DELAND-WELDON CUSD 57					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CERRO GORDO CUSD 100					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CARROLLTON CUSD 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ANTIOCH C H S D 117					School Maintenance Grant
Other State	50.0	50	100.0%	0	
COMMUNITY HIGH SD 128					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MAROA FORSYTH CUSD 2					School Maintenance Grant
Other State	50.0	50	100.0%	0	
GREENFIELD CUSD 10					School Maintenance Grant
Other State	50.0	50	100.0%	0	
JERSEY CUSD 100					School Maintenance Grant
Other State	50.0	50	100.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
MT OLIVE CUSD 5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
STAUNTON CUSD 6					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SOUTHWESTERN CUSD 9					School Maintenance Grant
Other State	50.0	50	100.0%	0	
NORTH MAC CUSD 34					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ROXANA CUSD 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
TRIAD CUSD 2					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HIGHLAND CUSD 5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BETHALTO CUSD 8					School Maintenance Grant
Other State	50.0	50	100.0%	0	
GRANITE CITY CUSD 9					School Maintenance Grant
Other State	50.0	50	100.0%	0	
COLLINSVILLE CUSD 10					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ALTON CUSD 11					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MIDLAND CUSD 7					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PUTNAM CCSD 535					School Maintenance Grant
Other State	50.0	50	100.0%	0	
FIELDCREST CUSD 6					School Maintenance Grant
Other State	50.0	50	100.0%	0	
EL PASO-GRIDLEY CUSD 11					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CARLINVILLE CUSD 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
EUREKA 140					School Maintenance Grant
Other State	50.0	50	100.0%	0	
NIPPERSINK SCH DIST 2					School Maintenance Grant
Other State	50.0	50	100.0%	0	
FOX RIVER GROVE CSD 3					School Maintenance Grant
Other State	50.0	50	100.0%	0	
JOHNSBURG CUSD 12					School Maintenance Grant
Other State	50.0	50	100.0%	0	
RILEY CCSD 18					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MCHENRY CCSD 15					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ALDEN HEBRON SD 19					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HARRISON SD 36					School Maintenance Grant
Other State	50.0	50	100.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
CRYSTAL LAKE CCSD 47					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HARVARD CUSD 50					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MARENGO CHSD 154					School Maintenance Grant
Other State	50.0	50	100.0%	0	
COMMUNITY HIGH SD 155					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MCHENRY CHSD 156					School Maintenance Grant
Other State	50.0	50	100.0%	0	
RICHMOND-BURTON CHSD 157					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HUNTLEY SD NO 158					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MARENGO-UNION ECSD 165					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WOODSTOCK SCHOOL DIST 200					School Maintenance Grant
Other State	50.0	50	100.0%	0	
VALMEYER CUSD 3					School Maintenance Grant
Other State	50.0	50	100.0%	0	
COLUMBIA CUSD 4					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WATERLOO CUSD 5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
STEELEVILLE CUSD 138					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BROWN COUNTY CUSD 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
VIRGINIA CUSD 64					School Maintenance Grant
Other State	50.0	50	100.0%	0	
A-C CENTRAL CUSD 262					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MEREDOSIA-CHAMBERSBURG 11					School Maintenance Grant
Other State	50.0	50	100.0%	0	
JACKSONVILLE SD 117					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WINCHESTER CUSD 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SCOTT-MORGAN CUSD 2					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DIXON CUSD 170					School Maintenance Grant
Other State	50.0	50	100.0%	0	
STEWARD 220 SCHOOL DIST					School Maintenance Grant
Other State	50.0	50	100.0%	0	
OREGON CUSD 220					School Maintenance Grant
Other State	50.0	50	100.0%	0	
FORRESTVILLE VALLEY CUSD 221					School Maintenance Grant
Other State	50.0	50	100.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
POLO CUSD 222					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MERIDIAN CUSD 223					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BYRON COMMUNITY UNIT SD 226					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PEORIA 150					School Maintenance Grant
Other State	50.0	50	100.0%	0	
IL VALLEY CENTRAL UNIT 321					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ELMWOOD CUSD 322					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PEORIA HEIGHTS CUSD 325					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PRINCEVILLE CUSD 326					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ILLINI BLUFFS CUSD 327					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MOLINE USD 40					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ROCK ISLAND SD 41					School Maintenance Grant
Other State	50.0	50	100.0%	0	
RIVERDALE CUSD 100					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ROCKRIDGE CUSD 300					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LEBANON CUSD 9					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HARMONY EMGE SD 175					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DUPO CUSD 196					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ROCHESTER CUSD 3A					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BALL CHATHAM CUSD 5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
AUBURN CUSD 10					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PAWNEE CUSD 11					School Maintenance Grant
Other State	50.0	50	100.0%	0	
RIVERTON CUSD 14					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WILLIAMSVILLE CUSD 15					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LOWPOINT-WASHBURN CUSD 21					School Maintenance Grant
Other State	50.0	50	100.0%	0	
COUNTY OF WOODFORD 122					School Maintenance Grant
Other State	50.0	50	100.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
CHESTER CUSD 139					School Maintenance Grant
Other State	50.0	50	100.0%	0	
FRANKLIN CUSD 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SHERRARD CUSD 200					School Maintenance Grant
Other State	50.0	50	100.0%	0	
NEW BERLIN CUSD 16					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SPRINGFIELD SD 186					School Maintenance Grant
Other State	50.0	50	100.0%	0	
TREMONT CUD 702					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DELAVAN CUSD 703					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MORTON CUSD 709					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CATLIN CUSD 5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ROSSVILLE-ALVIN CSD 7					School Maintenance Grant
Other State	50.0	50	100.0%	0	
OAKWOOD CUSD 76					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DANVILLE CCSD 118					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BECK AREA CAREER CENTER					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ERIE CUSD 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
STERLING CUSD 5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WILCO AREA CAREER CENTER					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CHANNAHON SD 17					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LOCKPORT SD 91					School Maintenance Grant
Other State	50.0	50	100.0%	0	
NEW LENOX SD 122					School Maintenance Grant
Other State	50.0	50	100.0%	0	
FRANKFORT CCSD 157C					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MOKENA SD 159					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SUMMIT HILL SD 161					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BEECHER CUSD 200U					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CRETE-MONEE SD 201-U					School Maintenance Grant
Other State	50.0	50	100.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
WILMINGTON CUSD 209U					School Maintenance Grant
Other State	50.0	50	100.0%	0	
VALLEY VIEW CUSD 365U					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ELWOOD CCSD 203					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LOCKPORT TWP HSD 205					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HOMER CCSD 33					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PEOTONE CUSD 207U					School Maintenance Grant
Other State	50.0	50	100.0%	0	

Grants Breakdown:

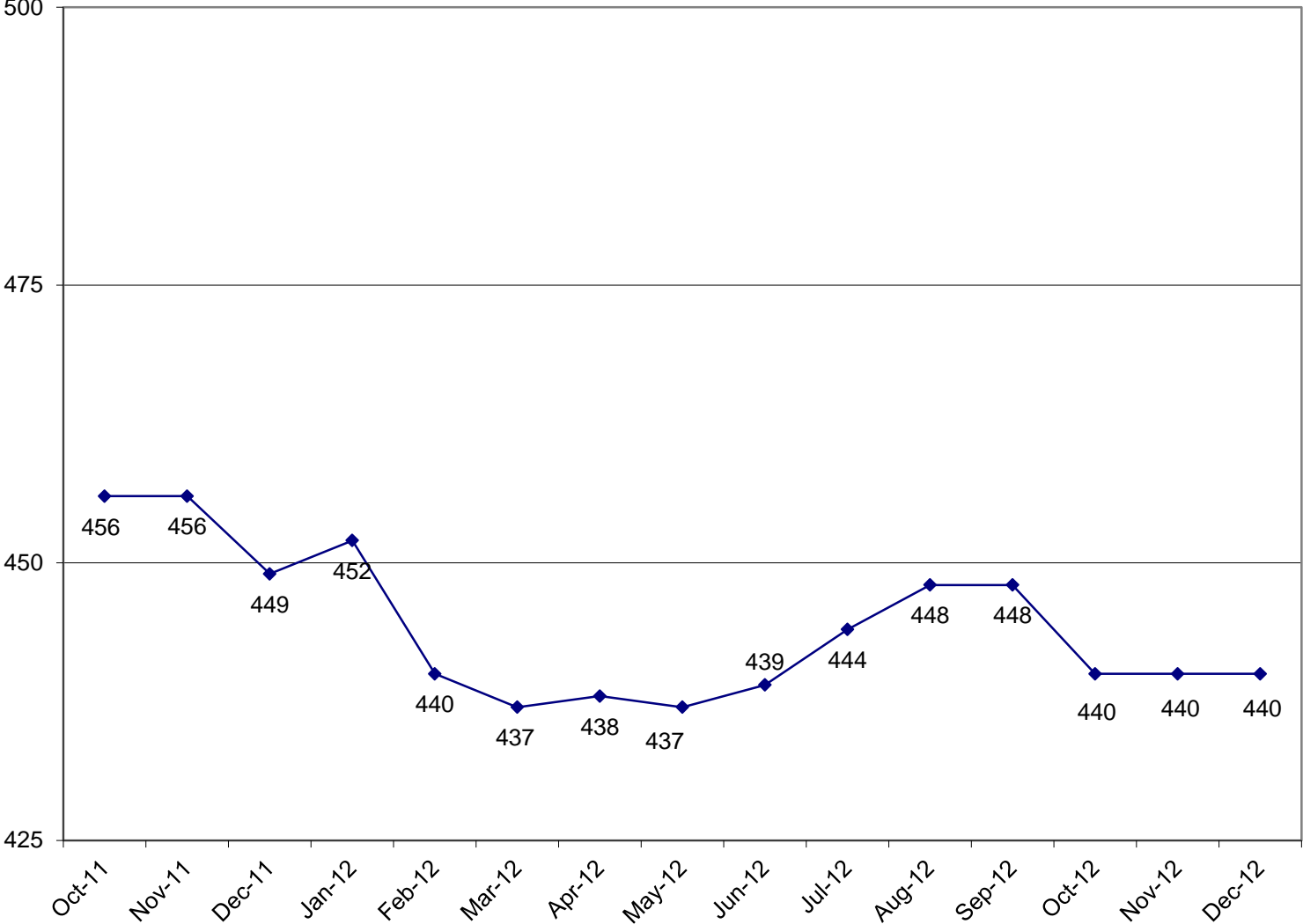
General State Aid	4,286,752.5	1,941,687.90	45.3%	386,523.20	Formula
Title I - Low Income	825,000.0	138,408.00	16.8%	40,995.50	Formula
Child Nutrition	725,000.0	202,357.60	27.9%	52,152.90	Formula - Reimbursement
IDEA	700,000.0	129,070.00	18.4%	42,046.50	Formula
Transportation Spec Ed	440,500.0	152,641.60	34.7%	76,324.90	Formula
Spec Ed Personnel	440,200.0	262,109.90	59.5%	88,995.70	Formula
Spec Ed Extraordinary	314,196.1	202,311.60	64.4%	94,946.80	Mandated Categorical-Supplemental
Early Childhood Block	295,965.7	132,131.00	44.6%	25,452.10	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Private Facility Tuition	206,843.3	53,365.60	25.8%	26,682.80	Formula
Transportation Reg/Voc	205,808.9	106,987.60	52.0%	49,515.40	Formula
Title II - Teacher Quality	157,000.0	10,844.30	6.9%	2,964.20	Formula
Title I - Low Income - ARRA	146,000.0	12,821.60	8.8%	8,365.80	Formula - Federal Stimulus
Spec Ed Orphanage	111,000.0	61,166.30	55.1%	17,952.40	Formula
Title IV - 21st Century	65,000.0	12,457.10	19.2%	4,097.10	Competitive
Bilingual Education	61,381.2	3,836.60	6.3%	1,498.60	Mandated Categorical
Voc Ed - Federal	55,000.0	16,287.30	29.6%	3,728.90	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	45,000.0	6,561.50	14.6%	2,547.40	Grant
Vocational Education - State	38,062.1	23,272.10	61.1%	2,909.10	Formula
IDEA Preschool	25,000.0	4,489.70	18.0%	962.2	Formula - special education, 3-5 year-olds
Driver Education	17,500.0	8,750.00	50.0%	4,375.00	Reimbursement
State Free Lunch and Breakfast	14,300.0	9,426.30	65.9%	710.5	Mandated Categorical - Reimbursement
Title II Math/Science Partnerships	14,000.0	2,396.50	17.1%	172.9	Formula
Orphanage Tuition	13,000.0	4,744.40	36.5%	2,522.60	Reimbursement to school districts for children residing in orphanages
ROE Salaries	12,025.0	5,564.50	46.3%	931.8	Salaries for ROE's
Truant/Dropout/Optional Education	12,000.0	6,842.00	57.0%	780.5	Competitive - at-risk students/dropout prevention
Race to the Top	11,197.8	38	0.3%	15.6	Grants to LEA's
Spec Ed Summer School	10,100.0	10,100.00	100.0%	4,605.60	Formula - Special ed students enrolled in summer sessions
Charter Schools - Federal	9,000.0	0	0.0%	0	Competitive
Alternative Ed/Reg Safe Schools	6,539.3	2,821.40	43.1%	560.7	Formula
Technology Literacy	5,000.0	1,368.20	27.4%	118.5	Competitive and non-competitive grants to school districts
McKinney Homeless Ed	5,000.0	464.2	9.3%	18.6	Competitive grants to school districts
School Tech. Rev. Loan	5,000.0	0	0.0%	0	Loans to schools to implement technology
Congressional Earmarks	4,920.5	0	0.0%	0	Grants

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
IDEA Improvement Part D	4,000.0	423.9	10.6%	161.8	Reimbursement
Philip Rock Center	3,577.8	1,800.00	50.3%	500	Targeted Initiative
Advanced Placement Fee	3,000.0	235.5	7.9%	0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
Reorg Incentive Feasibility Study	2,805.0	2,667.70	95.1%	0	Grants
After School Matters	2,500.0	750	30.0%	450	Grant to After School Matters
ROE - School Services	2,225.0	1,241.80	55.8%	183.8	Formula - ROE Operations
Title VI-Flex. & Acct Rural Education	2,000.0	88.2	4.4%	9.4	Grants to school districts
ONPAR	2,000.0	0	0.0%	0	Grant
Agriculture Education	1,800.0	1,344.90	74.7%	170.7	Grants to school districts
Technology for Success -State	1,700.0	840.5	49.4%	113.1	Grants
Mat'ls for the Visually Impaired	1,421.1	800	56.3%	100	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Temporary Relocation	1,400.0	0	0.0%	0	Formula grants for school emergency relocation
Longitudinal Data System - DOE	1,265.0	0	0.0%	0	Grants
Teach America	1,225.0	0	0.0%	0	Grant to Teach for America-Chicago
Nat'l Board Certification	1,000.0	0	0.0%	0	Grants
IL Coalition IM/RF Parent Mentor	1,000.0	142.9	14.3%	142.9	Grant to the Illions Coalition Immigrant and Refugee Rights Parent Mentor Program
Emergency Financial Assistance	1,000.0	0	0.0%	0	Formula and loans to school districts
Lowest Performing Schools	846.7	0	0.0%	0	Grants to lowest performing schools
Recording - Blind and Dyslexic	816.6	710.2	87.0%	0	Grant to increase achievement of students with visual impairments
Advanced Placement Classes/State	527.0	0	0.0%	0	Grants
Arts & Foreign Language	500.0	146.9	29.4%	30.4	Grants
Learn & Serve America	500.0	175.2	0.0%	33.4	Competitive grants
Title IV - Safe and Drug Free	500.0	18.7	3.7%	0	Formula
IDEA - Bellefaire	500.0	452.7	90.5%	0	Grants to legislated school districts for reimbursement of excess cost
Deaf/Blind	500.0	137.5	27.5%	30.4	Grant to Philip J. Rock Center
Striving Readers	499.1	0	0.0%	0	Grants
Children's Mental Health Partner	250.0	0	0.0%	0	Grants
Tax Equivalent Grants	222.6	222.6	100.0%	0	Grants
After School Rescue Fund	200.0	0	0.0%	0	Grants to Schools for After School Programs
Autism Training & Tech Assist.	100.0	44.4	44.4%	11.1	Grants to the IL Autism Training & Tech Assistance Program
Voc Ed - Federal Tech Prep	100.0	0	0.0%	0	Grants - assists students in achieving learning/occupational skills standards
Technology Literacy - ARRA	100.0	0	0.0%	0	Competitive - federal Stimulus
ROE Bus Driver Training	70.0	70	100.0%	0	ROE Bus Driver Training
Charter Schools-Rev Loan Fund	20.0	0	0.0%	0	Other/Repayment of loans
Standards Assessment & Acct	0.0	0	0.0%	0	Grants for K-6 Arts, Learn Improve, Learning Standards, Student/Teacher Assessment
Teachers/Admin. Mentoring	0.0	0	0.0%	0	Grants
Principal Mentoring Program	0.0	0	0.0%	0	Grants

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (December 31, 2012)
Fiscal Years 2013 and 2012

	FY13				FY12			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
All Funds								
Personal Services and Related Expenditures	\$ 49,019,822	\$ 17,275,245	\$ 1,006,722	37.30%	\$ 48,137,362	\$ 18,485,378	\$ 1,193,162	38.40%
Contractual Services	31,866,929	4,484,158	341,429	15.14%	29,136,366	4,583,983	326,366	15.73%
Travel	2,218,971	481,875	22,721	22.74%	2,207,341	375,645	11,091	17.02%
Commodities	520,421	72,021	39,121	21.36%	487,418	33,219	6,118	6.82%
Printing	584,114	21,363	21,414	7.32%	562,700	9,030	-	1.60%
Equipment	1,203,081	168,673	70,881	19.91%	825,298	281,594	77,098	34.12%
Telecommunications	958,986	130,476	49,986	18.82%	924,094	167,125	15,094	18.09%
Operation of Automotive Equipment	23,800	10,067	-	42.30%	23,800	8,134	-	34.18%
Lump Sums	75,983,228	20,391,172	-	26.84%	70,506,572	16,563,429	-	23.49%
Sub-total	162,379,352	43,035,050	1,552,274	27.46%	152,810,951	40,507,537	1,628,929	26.51%
Awards and Grants	9,431,543,783	3,550,623,121	-	37.65%	10,300,291,004	3,806,264,255	-	36.95%
Construction Grants	84,125,824	16,431,059	-	19.53%	-	1,040,345	-	0.00%
Total All Funds	\$ 9,678,048,959	\$ 3,610,089,229	\$ 1,552,274	37.32%	\$ 10,453,101,955	\$ 3,847,812,137	\$ 1,628,929	36.81%
General Revenue Fund								
Personal Services and Related Expenditures	\$ 16,745,700	\$ 7,690,948	\$ -	45.93%	\$ 16,745,700	\$ 8,640,613	\$ -	51.60%
Contractual Services	6,000,000	1,764,015	-	29.40%	4,500,000	1,731,106	-	38.47%
Travel	166,250	106,965	-	64.34%	166,250	42,303	-	25.45%
Commodities	71,300	11,110	-	15.58%	71,300	23,174	-	32.50%
Printing	64,700	9,601	-	14.84%	64,700	90	-	0.14%
Equipment	132,200	41,172	-	31.14%	132,200	43,039	-	32.56%
Telecommunications	450,000	130,476	-	28.99%	450,000	167,125	-	37.14%
Operation of Automotive Equipment	23,800	10,067	-	42.30%	23,800	8,134	-	34.18%
Lump Sums	30,246,302	15,929,549	-	52.67%	26,946,301	3,228,827	-	11.98%
Sub-total	53,900,252	25,693,903	-	47.67%	49,100,251	13,884,411	-	28.28%
Awards and Grants	2,200,146,283	1,044,910,382	-	47.49%	2,562,813,265	1,056,160,008	-	41.21%
Total General Revenue Fund	\$ 2,254,046,535	\$ 1,070,604,284	\$ -	47.50%	\$ 2,611,913,516	\$ 1,070,044,419	\$ -	40.97%
Other State Funds								
Personal Services and Related Expenditures	-	-	-	0.00%	822,400	390,915	-	-
Lump Sums	23,508,900	2,427,950	-	10.33%	21,408,900	2,013,948	-	9.41%
Sub-total	23,508,900	2,427,950	-	10.33%	22,231,300	2,404,863	-	10.82%
Awards and Grants	4,348,697,500	1,956,002,439	-	44.98%	4,195,122,739	2,132,676,403	-	50.84%
Construction Grants	84,125,824	16,431,059	-	-	101,768,157	1,040,345	-	0.00%
Total Other State Funds	\$ 4,456,332,224	\$ 1,974,861,448	\$ -	44.32%	\$ 4,319,122,196	\$ 2,136,121,611	\$ -	49.46%
Federal Funds								
Personal Services and Related Expenditures	\$ 31,267,400	\$ 9,584,297	\$ -	30.65%	\$ 29,376,100	\$ 9,453,850	\$ -	32.18%
Contractual Services	25,525,500	2,720,143	-	10.66%	24,310,000	2,852,877	-	11.74%
Travel	2,030,000	374,911	-	18.47%	2,030,000	333,342	-	16.42%
Commodities	410,000	60,911	-	14.86%	410,000	10,045	-	2.45%
Printing	498,000	11,762	-	2.36%	498,000	8,940	-	1.80%
Equipment	1,000,000	127,501	-	12.75%	616,000	238,555	-	38.73%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	23,780,300	3,585,946	-	15.08%	23,780,300	12,949,583	-	54.46%
Sub-total	84,970,200	16,465,470	-	19.38%	81,479,400	25,847,192	-	31.72%
Awards and Grants	2,882,700,000	549,710,300	-	19.07%	3,542,355,000	617,427,844	-	17.43%
Total Federal Funds	\$ 2,967,670,200	\$ 566,175,770	\$ -	19.08%	\$ 3,623,834,400	\$ 643,275,036	\$ -	17.75%

**ILLINOIS STATE BOARD OF EDUCATION
HEADCOUNT AS OF DECEMBER
2012**



**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF DECEMBER 2012**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT						
State Superintendent's Office	<u>1</u>	<u>3</u>	<u>0</u>	<u>3</u>	<u>1</u>	4
Sub-Total	1	3	0	3	1	4
GENERAL COUNSEL						
Legal	4	10	2	15	1	16
Governmental Relations	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>	1
Sub-Total	4	11	2	16	1	17
INTERNAL AUDIT						
Center Administration	1	3	1	3	2	5
Federal and State Monitoring	<u>2</u>	<u>17</u>	<u>2</u>	<u>13</u>	<u>8</u>	21
Sub-Total	3	20	3	16	10	26
DEPUTY SUPERINTENDENT/ CHIEF EDUCATION OFFICER						
Center Administration	1	0	1	2	0	2
Sub-Total	1	0	1	2	0	2
INNOVATION AND IMPROVEMENT						
Center Administration	1	0	0	1	0	1
College and Career Readiness	2	12	1	8	7	15
Title Grant Administration	1	10	4	2	13	15
System of Support & District Intervention	<u>0</u>	<u>7</u>	<u>2</u>	<u>0</u>	<u>9</u>	9
Sub-Total	4	29	7	11	29	40
SPECIALIZED INSTRUCTION, NUTRITION & WELLNESS						
Center Administration	1	0	1	0	2	2
Special Education Services	3	56	7	5	61	66
Nutrition and Wellness Programs	<u>1</u>	<u>37</u>	<u>3</u>	<u>4</u>	<u>37</u>	41
Sub-Total	5	93	11	9	100	109
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT						
Center Administration	1	0	1	2	0	2
Early Childhood	1	9	1	9	2	11
English Language Learning	<u>0</u>	<u>9</u>	<u>1</u>	<u>6</u>	<u>4</u>	10
Sub-Total	2	18	3	17	6	23
DIRECTOR OF ASSESSMENTS						
Assessment	1	10	1	3	9	12
Sub-Total	1	10	1	3	9	12
TEACHER AND LEADER EFFECTIVENESS						
Center Administration	2	0	1	1	2	3
Educator Licensure	1	12	13	2	24	26
Preparation and Evaluation	<u>1</u>	<u>2</u>	<u>3</u>	<u>6</u>	<u>0</u>	6
Sub-Total	4	14	17	9	26	35

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
CHIEF OPERATING OFFICER						
Center Administration	1	0	1	2	0	2
Human Resources	2	4	4	10	0	10
Facility Management	1	3	12	14	2	16
Information Technology	<u>3</u>	<u>46</u>	<u>4</u>	<u>32</u>	<u>21</u>	53
Sub-Total	7	53	21	58	23	81
CHIEF PERFORMANCE OFFICER						
Center Administration	4	2	1	3	4	7
Data Analysis and Accountability	<u>1</u>	<u>6</u>	<u>2</u>	<u>8</u>	<u>1</u>	9
Sub-Total	5	8	3	11	5	16
DEPUTY SUPERINTENDENT/ DIRECTOR OF PUBLIC INFORMATION						
Center Administration	1	0	1	2	0	2
Board Services	0	1	1	2	0	2
Public Information	<u>0</u>	<u>5</u>	<u>1</u>	<u>5</u>	<u>1</u>	6
Sub-Total	1	6	3	9	1	10
CHIEF FINANCIAL OFFICER						
Center Administration	1	0	1	2	0	2
Budget & Financial Management	0	4	0	3	1	4
Fiscal & Procurement Services	0	9	4	9	4	13
Funding and Disbursements	2	19	6	13	14	27
School Business Services	<u>2</u>	<u>14</u>	<u>3</u>	<u>18</u>	<u>1</u>	19
Sub-Total	5	46	14	45	20	65
GRAND TOTAL, ALL CENTERS	43	311	86	209	231	440
	10%	71%	20%	48%	53%	100%

ILLINOIS STATE BOARD OF EDUCATION
Personnel Transactions as of December 2012

Transaction Data:

	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
Begin Year	650	522	471	487	478	463	475	473	480	450	439
Hire Externally	29	20	77	37	44	54	30	51	23	53	29
Recall	11	19	4	4	0	1	1	0	1	0	0
Retire	-128	-34	-30	-25	-20	-19	-15	-25	-25	-38	-8
Resign	-13	-24	-31	-17	-33	-19	-12	-12	-25	-20	-19
Discharge	-2	-2	-4	-7	-5	-4	-5	-7	-3	-4	0
Layoff	-22	-30	0	0	0	0	0	0	-1	0	0
Death	-3	0	0	-1	-1	0	0	0	0	-2	-1
Other	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-1</u>	<u>-1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
End Year	522	471	487	478	463	475	473	480	450	439	440

Illinois State Board of Education
 Contract Awards
 December 1, 2012 through December 31, 2012

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Illinois Public Health Institute	n/a	New Small Purchase Contract	12/14/12-8/31/13	\$ 19,935.00	Will work closely with IDPH to administer the voluntary Enhanced PE Task Force. Will plan, schedule and support up to 6 in-person meetings including all the meeting logistics, meeting content and reporting. Will also participate in the required research for the task force, produce power points and up to 3 fact sheets or other supporting documentation.
ADR International, LLC	12/18/2012	New Sole Source Contract	upon execution-6/30/13	\$ 125,000.00	Pursuant to PA97-8, tenured teacher dismissal hearing officers must complete a training program. ADR International, LLC will be the training entity to design and deliver a training program.
North Chicago School District #187	n/a	New Intergovernmental Agreement	12/12/12-6/30/13	\$ 74,100.00	This contract is to provide financial technical assistance due to financial difficulty. ISBE appointed an Independent Authority (IA) in lieu of the school board and a Financial Oversight Panel (FOP). This position will be responsible for assisting in the coordination of and reporting requirement for the IA and FOP meetings, assisting district personnel with cash flows, budgets, tax levies, financial projections, accounting of revenues and expenditures, and other financial assistance as required by the district administration, ISBE, IA, and FOP as per 105 ILCS 5/1B-8.

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(12/01/2012-12/31/2012)

Program: 2012 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-46(00)	WEST CENTRAL REGION - EFE 24	QUINCY	\$426,307	12/04/2012
04-000-0000-46(00)	CAREER ED ASSOC N CEN IL-EFE	ROCKFORD	\$705,216	12/20/2012
17-064-0870-46(00)	MCLEAN-DEWITT REG SYSTM-EFE	BLOOMINGTON	\$581,002	12/06/2012
27-094-7290-45(00)	DELABAR VOC EDUC SYSTEM-EFE	MONMOUTH	\$248,518	12/06/2012
35-050-7200-45(00)	STARVED ROCK FOR VOC TECHNIC	PERU	\$605,174	12/06/2012
45-000-0000-46(00)	OKAW REGIONAL VOC SYSTEM-EFE	CHESTER	\$558,310	12/11/2012
			\$3,124,527	

Program: 2012 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
47-052-2750-26(00)	ASHTON-FRANKLIN CNTR CUSD 275	ASHTON	\$109,395	12/20/2012
			\$109,395	

Program: 2012 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-1160-22(12)	URBANA SD 116	URBANA	\$289,314	12/11/2012
			\$289,314	

Program: 2012 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$97,737	12/05/2012
47-052-2750-26(00)	ASHTON-FRANKLIN CNTR CUSD 275	ASHTON	\$28,220	12/20/2012
			\$125,957	

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(12/01/2012-12/31/2012)

Program: 2013 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-2120-46(00)	DES PLAINES VALLEY EFE 030	RIVER GROVE	\$498,007	12/05/2012
07-016-2280-46(00)	CAREER DEVELPMT SYSTEM - EFE	OAK FOREST	\$614,751	12/05/2012
31-045-0460-46(00)	NORTHERN KANE VOC SYSTEM-EFE	ELGIN	\$912,008	12/20/2012
50-082-7460-45(00)	ST CLAIR CTY-BAC REG VOC SYS	BELLEVILLE	\$504,489	12/04/2012
			\$2,529,255	

Program: 2013 - 3225, Career & Technical Ed. - W.E.C.E.P.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-1160-22(00)	URBANA SD 116	URBANA	\$130,261	12/20/2012
			\$130,261	

Program: 2013 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-075-0100-26(20)	PIKELAND CUSD 10	PITTSFIELD	\$1,914	12/20/2012
16-019-4290-26(20)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$2,713	12/19/2012
19-022-5020-40(20)	DUPAGE AREA OCCUP EDUCATIONAL	ADDISON	\$1,598	12/20/2012
30-039-1650-16(20)	CARBONDALE CHSD 165	CARBONDALE	\$5,000	12/05/2012
35-050-0400-17(20)	STREATOR TWP HSD 40	STREATOR	\$1,809	12/19/2012
44-063-1540-16(20)	MARENGO CHSD 154	MARENGO	\$1,430	12/20/2012
51-084-0160-26(20)	COMMUNITY UNIT DISTRICT NO 16	NEW BERLIN	\$1,851	12/20/2012
56-099-207U-26(20)	PEOTONE CUSD 207U	PEOTONE	\$1,535	12/19/2012
			\$17,850	

Program: 2013 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$427,443	12/03/2012
05-016-0680-02(00)	SKOKIE SD 68	SKOKIE	\$112,956	12/03/2012
05-016-0720-02(00)	FAIRVIEW SD 72	SKOKIE	\$30,689	12/13/2012
05-016-0740-02(00)	LINCOLNWOOD SD 74	LINCOLNWOOD	\$93,515	12/03/2012
05-016-2070-17(00)	MAINE TWP HSD 207	PARK RIDGE	\$155,743	12/03/2012
05-016-2140-17(00)	TOWNSHIP HSD 214	ARLINGTON HTS	\$330,942	12/03/2012
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$186,111	12/05/2012
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$681,004	12/03/2012
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$19,141	12/03/2012
06-016-1050-02(00)	LA GRANGE SD 105	LAGRANGE	\$84,108	12/05/2012
06-016-2120-16(00)	LEYDEN COMMUNITY HIGH SCHOOL 212	FRANKLIN PARK	\$90,797	12/21/2012
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$317,520	12/13/2012
07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$173,988	12/12/2012
07-016-1180-04(00)	PALOS CCSD 118	PALOS PARK	\$16,711	12/13/2012
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$55,550	12/13/2012
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$36,768	12/05/2012
07-016-1590-02(00)	ELEM SD 159 - MATTESON	MATTESON	\$11,241	12/05/2012
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$50,347	12/18/2012
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$101,246	12/03/2012
19-022-0100-02(00)	ITASCA PUBLIC SCHOOLS DIST 10	ITASCA	\$17,618	12/17/2012
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$126,912	12/03/2012
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$334,480	12/03/2012
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	CAROL STREAM	\$278,463	12/18/2012

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(12/01/2012-12/31/2012)

19-022-2020-26(00)	LISLE CUSD 202	LISLE	\$19,185	12/17/2012
24-047-3080-26(00)	OSWEGO CUSD 308	OSWEGO	\$241,244	12/04/2012
28-006-1030-22(00)	DEPUE CUSD 103	DEPUE	\$67,427	12/18/2012
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$41,580	12/03/2012
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$733,726	12/03/2012
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$43,127	12/13/2012
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$195,260	12/03/2012
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$292,688	12/18/2012
34-049-0750-02(00)	COUNTY OF LAKE SCHOOL DIST 75	MUNDELEIN	\$211,304	12/12/2012
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$45,595	12/03/2012
34-049-1270-16(00)	GRAYSLAKE CHSD 127	GRAYSLAKE	\$12,137	12/05/2012
44-063-0190-24(00)	ALDEN HEBRON SD 19	HEBRON	\$14,040	12/13/2012
46-069-1170-22(00)	JACKSONVILLE SD 117	JACKSONVILLE	\$12,729	12/03/2012
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$90,706	12/17/2012
			\$5,754,041	

Program: 2013 - 3695, Truants Alternative/Optional Ed.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
50-082-1890-22(11)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$130,594	12/26/2012
			\$130,594	

Program: 2013 - 3696, Regional Safe Schools

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-000-0000-00(00)	INTERMEDIATE SERVICE CENTER 4	CHICAGO HTS	\$393,637	12/03/2012
11-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION11	CHARLESTON	\$86,048	12/10/2012
31-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION31	GENEVA	\$321,341	12/19/2012
49-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$86,243	12/03/2012
			\$887,269	

Program: 2013 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0020-26(00)	LIBERTY CUSD 2	LIBERTY	\$110,352	12/06/2012
07-016-1470-02(00)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$456,928	12/07/2012
07-016-1520-02(01)	HARVEY SD 152	HARVEY	\$214,319	12/07/2012
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$319,110	12/17/2012
12-080-0020-26(00)	COUNTY OF RICHLAND	NOBLE	\$86,262	12/26/2012
21-100-8010-60(01)	WILLIAMSON COUNTY SP ED DIST	MARION	\$147,717	12/06/2012
25-033-0100-26(01)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$80,422	12/24/2012
26-062-1700-26(00)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$139,608	12/14/2012
31-045-1310-22(01)	AURORA EAST USD 131	AURORA	\$159,091	12/20/2012
34-049-1140-02(00)	FOX LAKE GSD 114	SPRING GROVE	\$185,664	12/03/2012
39-055-0150-26(00)	MERIDIAN CUSD 15	BLUE MOUND	\$220,704	12/14/2012
39-055-0610-AA(00)	ROBERTSON CHARTER SCHOOL	DECATUR	\$110,352	12/19/2012
40-042-1000-26(01)	JERSEY CUSD 100	JERSEYVILLE	\$114,950	12/24/2012
44-063-1580-22(00)	HUNTLEY SCHOOL DISTRICT NO 158	ALGONQUIN	\$226,994	12/21/2012
51-084-0010-26(00)	TRI CITY CUSD 1	BUFFALO	\$159,845	12/05/2012
			\$2,732,318	

Program: 2013 - 3730, ROE/ISC Operations

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
-------------	----------------------	-------------	-------------------	----------------------

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(12/01/2012-12/31/2012)

39-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$31,431	12/06/2012
			\$31,431	

Program: 2013 - 4107, Title VI - Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
30-039-1860-26(00)	COUNTY OF JACKSON	MURPHYSBORO	\$37,253	12/20/2012
30-073-3000-26(00)	DU QUOIN COMMUNITY UNIT SCHOOL	DU QUOIN	\$27,666	12/11/2012
			\$64,919	

Program: 2013 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-075-0040-26(00)	GRIGGSVILLE CUSD 4	GRIGGSVILLE	\$211,860	12/11/2012
02-044-0550-02(00)	VIENNA PUBLIC SCHOOL DIST 55	VIENNA	\$140,575	12/11/2012
02-077-1000-26(00)	CENTURY CUSD 100	ULLIN	\$155,801	12/14/2012
02-091-0160-04(00)	LICK CREEK CCSD 16	BUNCOMBE	\$39,947	12/14/2012
02-091-0840-26(00)	SHAWNEE CUSD 84	WOLF LAKE	\$220,465	12/21/2012
03-025-0300-26(00)	DIETERICH CUSD 30	DIETERICH	\$96,422	12/03/2012
04-101-3200-26(00)	COUNTY OF WINNEBAGO SD 320	SOUTH BELOIT	\$458,452	12/21/2012
05-016-0280-02(00)	NORTHBROOK SD 28	NORTHBROOK	\$111,205	12/20/2012
05-016-0390-02(00)	WILMETTE SD 39	WILMETTE	\$124,621	12/12/2012
06-016-1060-02(00)	LAGRANGE HIGHLANDS SD 106	LA GRANGE	\$67,872	12/11/2012
06-016-2340-16(00)	SCHOOL DIST 234 RIDGEWOOD HIGH	NORRIDGE	\$134,983	12/03/2012
07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$949,862	12/28/2012
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$320,103	12/05/2012
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$655,879	12/05/2012
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$424,460	12/12/2012
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$262,395	12/06/2012
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$536,935	12/05/2012
07-016-1600-02(00)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$422,307	12/05/2012
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$684,515	12/10/2012
08-008-3140-26(00)	WEST CARROLL CUSD 314	THOMSON	\$340,450	12/07/2012
08-008-3990-26(00)	CHADWICK-MILLEDGEVILLE CUSD 399	MILLEDGEVILLE	\$69,629	12/05/2012
08-043-2050-26(00)	WARREN CUSD 205	WARREN	\$54,314	12/12/2012
08-089-2000-26(00)	PEARL CITY CUSD 200	PEARL CITY	\$86,003	12/28/2012
08-089-2010-26(00)	DAKOTA CUSD 201	DAKOTA	\$164,423	12/05/2012
08-089-2020-26(00)	LENA WINSLOW CUSD 202	LENA	\$110,729	12/28/2012
09-010-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$373,888	12/06/2012
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$797,155	12/03/2012
09-010-1880-04(00)	GIFFORD CCSD 188	GIFFORD	\$21,551	12/11/2012
10-011-0080-26(00)	PANA SD 8	PANA	\$661,879	12/14/2012
11-012-003C-26(00)	MARTINSVILLE CUSD 3C	MARTINSVILLE	\$103,290	12/28/2012
11-087-003A-26(00)	COWDEN-HERRICK CUSD 3A	COWDEN	\$86,433	12/05/2012
11-087-0040-26(00)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$154,745	12/28/2012
12-013-0350-26(00)	FLORA CUSD 35	FLORA	\$360,111	12/14/2012
12-017-0040-26(00)	OBLONG CUSD 4	OBLONG	\$195,709	12/21/2012
12-051-0100-26(00)	RED HILL CUSD 10	BRIDGEPORT	\$267,140	12/14/2012
13-014-0010-26(00)	CARLYLE CUSD 1	CARLYLE	\$207,708	12/03/2012
13-058-0070-04(00)	IUKA COMMUNITY CONSOLIDATED SC	IUKA	\$65,311	12/14/2012
13-058-2000-17(00)	CENTRALIA HSD 200	CENTRALIA	\$408,528	12/03/2012
13-058-4010-26(00)	SOUTH CENTRAL CUSD 401	KINMUNDY	\$237,521	12/06/2012

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(12/01/2012-12/31/2012)

13-095-0100-26(00)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$72,372	12/21/2012
17-053-006J-26(00)	TRI- POINT CUSD 6-J	KEMPTON	\$92,444	12/06/2012
17-053-0900-17(00)	PONTIAC TWP HSD 90	PONTIAC	\$120,872	12/03/2012
17-053-4350-04(00)	ODELL CCSD 435	ODELL	\$36,743	12/03/2012
17-064-0030-26(00)	TRI VALLEY CUSD 3	DOWNS	\$67,239	12/14/2012
19-022-0110-02(00)	MEDINAH SD 11	ROSELLE	\$82,853	12/06/2012
19-022-0130-02(00)	BLOOMINGDALE SD 13	BLOOMINGDALE	\$77,876	12/14/2012
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$215,776	12/03/2012
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$294,262	12/24/2012
19-022-0530-02(00)	BUTLER SD 53	OAK BROOK	\$25,160	12/06/2012
19-022-1810-04(00)	COMM CONS SCH DIST 181	BURR RIDGE	\$135,354	12/06/2012
19-022-2020-26(00)	LISLE CUSD 202	LISLE	\$153,130	12/06/2012
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$639,624	12/20/2012
20-035-0010-26(00)	HARDIN CNTY CUD 1	ELIZABETHTOW	\$258,942	12/21/2012
20-083-0010-26(00)	GALATIA CUSD 1	GALATIA	\$163,975	12/21/2012
20-093-0170-24(00)	ALLENDALE CCSD 17	ALLENDALE	\$50,613	12/11/2012
20-093-3480-26(00)	WABASH CUSD 348	MOUNT CARMEL	\$388,526	12/18/2012
20-096-0060-04(00)	COMMUNITY CONSOLIDATED DIST 6	FAIRFIELD	\$53,880	12/11/2012
20-097-0030-26(00)	NORRIS CITY-OMAHA-ENFIELD CU 3	NORRIS CITY	\$239,576	12/11/2012
21-028-0910-04(00)	AKIN CCSD 91	AKIN	\$27,894	12/21/2012
21-028-1150-04(00)	EWING NORTHERN CCSD 115	EWING	\$71,690	12/21/2012
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$831,863	12/11/2012
21-028-1960-26(00)	SESSER-VALIER CUSD 196	SESSER	\$296,155	12/11/2012
22-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$642,475	12/14/2012
24-047-0180-16(00)	NEWARK CHSD 18	NEWARK	\$12,931	12/04/2012
24-047-0900-04(00)	LISBON CCSD 90	NEWARK	\$18,604	12/06/2012
25-041-0040-04(00)	WOODLAWN CCSD 4	WOODLAWN	\$74,878	12/14/2012
25-041-0050-04(00)	COUNTY OF JEFFERSON	OPDYKE	\$127,479	12/03/2012
25-041-0070-04(00)	DODDS COMM CONS SCHOOL DIST	MOUNT VERNON	\$45,826	12/03/2012
25-041-0790-02(00)	SUMMERSVILLE SD 79	MOUNT VERNON	\$48,029	12/18/2012
25-041-2010-17(00)	MT VERNON TWP HSD 201	MOUNT VERNON	\$590,725	12/21/2012
25-041-2040-17(00)	WEBBER TOWNSHIP HSD 204	BLUFORD	\$46,217	12/18/2012
25-041-2050-16(00)	WOODLAWN CHSD 205	WOODLAWN	\$42,474	12/06/2012
26-034-3170-04(00)	CARTHAGE ELEMENTARY DISTRICT 317	CARTHAGE	\$88,803	12/18/2012
26-062-1030-26(00)	WEST PRAIRIE CUSD 103	COLCHESTER	\$163,788	12/03/2012
28-037-2230-26(00)	ORION CUSD 223	ORION	\$33,692	12/06/2012
30-039-0860-03(00)	DESOTO CCSD 86	DESOTO	\$87,085	12/21/2012
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$331,652	12/21/2012
30-039-1650-16(00)	CARBONDALE CHSD 165	CARBONDALE	\$451,300	12/18/2012
30-073-0050-02(00)	TAMAROA SD 5	TAMAROA	\$51,397	12/14/2012
30-073-0500-02(00)	PINCKNEYVILLE SD 50	PINCKNEYVILLE	\$200,995	12/21/2012
32-038-0040-26(00)	CENTRAL CUSD 4	CLIFTON	\$164,193	12/06/2012
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$452,469	12/06/2012
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$406,281	12/07/2012
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$327,588	12/10/2012
33-048-2100-26(00)	WILLIAMSFIELD CUSD 210	WILLIAMSFIELD	\$31,945	12/03/2012
34-049-0060-02(00)	ZION ESD 6	ZION	\$933,864	12/24/2012
34-049-1260-17(00)	ZION-BENTON THSD 126	ZION	\$353,051	12/19/2012
35-050-0020-26(00)	COMMUNITY UNIT SCHOOL NO 2	SERENA	\$83,617	12/21/2012

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(12/01/2012-12/31/2012)

35-050-0400-17(00)	STREATOR TWP HSD 40	STREATOR	\$294,121	12/21/2012
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$607,662	12/18/2012
35-050-1410-02(00)	OTTAWA ESD 141	OTTAWA	\$527,606	12/06/2012
35-050-1500-02(00)	MARSEILLES ESD 150	MARSEILLES	\$101,831	12/21/2012
38-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$431,807	12/06/2012
38-054-0880-02(00)	NEW HOLLAND MIDDLETOWN EDS 88	MIDDLETOWN	\$39,010	12/03/2012
39-055-0010-26(00)	ARGENTA-OREANA CUSD 1	ARGENTA	\$60,343	12/10/2012
39-055-0030-26(00)	MT ZION CUSD 3	MOUNT ZION	\$154,305	12/10/2012
39-074-0050-26(00)	BEMENT CUSD 5	BEMENT	\$49,545	12/05/2012
39-074-0250-26(00)	MONTICELLO CU 25	MONTICELLO	\$96,548	12/05/2012
39-074-0390-26(00)	ATWOOD HAMMOND CUSD 39	ATWOOD	\$127,321	12/28/2012
40-042-1000-26(00)	JERSEY CUSD 100	JERSEYVILLE	\$399,309	12/03/2012
40-056-0050-26(00)	MT OLIVE CUSD 5	MOUNT OLIVE	\$92,613	12/03/2012
40-056-0080-26(00)	BUNKER HILL CUSD 8	BUNKER HILL	\$138,834	12/21/2012
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$294,003	12/03/2012
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$726,217	12/03/2012
41-057-0150-03(00)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$235,892	12/21/2012
43-059-0070-26(00)	MIDLAND CUSD 7	VARNA	\$158,308	12/05/2012
43-102-0060-26(00)	FIELDCREST CUSD 6	MINONK	\$227,224	12/28/2012
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$704,058	12/06/2012
45-067-0030-26(00)	VALMEYER CUSD 3	VALMEYER	\$47,536	12/18/2012
46-009-2620-26(00)	A-C CENTRAL CUSD 262	ASHLAND	\$66,474	12/18/2012
47-071-1440-03(00)	KINGS CSD 144	KINGS	\$12,931	12/24/2012
47-071-2200-26(00)	OREGON CUSD 220	OREGON	\$398,361	12/06/2012
48-072-0690-02(00)	PLEASANT HILL SD 69	PEORIA	\$131,619	12/28/2012
48-072-2650-26(00)	FARMINGTON CENTRAL CUSD 265	FARMINGTON	\$174,098	12/05/2012
48-072-3090-26(00)	BRIMFIELD CUSD 309	BRIMFIELD	\$60,356	12/19/2012
48-072-3250-26(00)	PEORIA HEIGHTS CUSD 325	PEORIA HEIGHT	\$282,026	12/19/2012
50-082-0700-04(00)	FREEBURG CCSD 70	FREEBURG	\$113,170	12/03/2012
50-082-0850-02(00)	SHILOH VILLAGE SD 85	OFALLON	\$58,287	12/18/2012
50-082-1190-02(00)	BELLE VALLEY SD 119	BELLEVILLE	\$236,943	12/03/2012
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$145,811	12/18/2012
51-084-0080-26(00)	PLEASANT PLAINS CUSD 8	PLEASANT PLAI	\$86,205	12/03/2012
51-084-0150-26(00)	WILLIAMSVILLE CUSD 15	WILLIAMSVILLE	\$79,308	12/03/2012
53-090-0760-02(00)	CREVE COEUR SD 76	CREVE COEUR	\$180,452	12/18/2012
53-090-1370-02(00)	SOUTH PEKIN SD 137	SOUTH PEKIN	\$70,073	12/28/2012
53-090-3030-16(00)	PEKIN CHSD 303	PEKIN	\$325,626	12/05/2012
53-090-7030-26(00)	DELAVAN CUSD 703	DELAVAN	\$43,102	12/13/2012
55-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$855,837	12/18/2012
56-099-088A-02(00)	RICHLAND SD 88A	CREST HILL	\$198,082	12/11/2012
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$73,862	12/10/2012
56-099-2100-16(00)	LINCOLN WAY CHSD 210	NEW LENOX	\$200,548	12/04/2012
56-099-255U-26(00)	REED CUSTER CUSD 255U	BRAIDWOOD	\$336,190	12/20/2012
			\$30,636,807	

Program: 2013 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1470-02(09)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$187,500	12/07/2012
07-016-1490-02(09)	DOLTON CUSD 149	CALUMET CITY	\$93,750	12/18/2012

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(12/01/2012-12/31/2012)

07-016-1630-02(12)	PARK FOREST SD 163	PARK FOREST	\$768,390	12/05/2012
09-000-0000-00(10)	REGIONAL OFFICE OF EDUCATION09	RANTOUL	\$134,042	12/18/2012
09-000-0000-00(12)	REGIONAL OFFICE OF EDUCATION09	RANTOUL	\$149,879	12/18/2012
09-010-1160-22(12)	URBANA SD 116	URBANA	\$289,314	12/18/2012
15-016-446P-00(12)	COLUMBIA COLLEGE	CHICAGO	\$450,000	12/05/2012
34-049-0600-26(10)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$415,398	12/19/2012
65-108-0235-51(09)	CHICAGO ARTS PARTNERSHIPS IN EDU	CHICAGO	\$281,250	12/19/2012
65-108-0235-51(10)	CHICAGO ARTS PARTNERSHIPS IN EDU	CHICAGO	\$279,150	12/19/2012
65-108-0240-51(12)	NATIONAL MUSEUM OF MEXICAN ART	CHICAGO	\$149,896	12/07/2012
65-108-0950-51(01)	COMER SCIENCE & EDUC FNDTN	WAUKESHAW	\$135,000	12/18/2012
65-108-1890-51(12)	JACKSON INITIATIVE INC	VILLA RIDGE	\$415,000	12/18/2012
65-108-5520-51(02)	FAMILY FOCUS	CHICAGO	\$472,393	12/18/2012
			\$4,220,962	

Program: 2013 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-61(00)	SPEC EDUC ASSOC OF ADAMS COU	QUINCY	\$118,841	12/07/2012
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$286,303	12/06/2012
06-016-2040-61(00)	LAGRANGE AREA DEPT SPEC ED-L	LA GRANGE	\$157,825	12/06/2012
07-016-1420-61(00)	SOUTHWEST COOK COOP SPEC ED	OAK FOREST	\$187,987	12/05/2012
07-016-1500-61(00)	EX CHILDREN HAVE OPPOR	SOUTH HOLLAN	\$225,733	12/18/2012
07-016-8020-60(00)	SPEC EDUC COOP S COOK CO SP	CHICAGO HEIGH	\$258,245	12/17/2012
09-010-0000-61(00)	RURAL CHAMPAIGN CTY SP ED COOP	RANTOUL	\$78,364	12/07/2012
09-010-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$12,826	12/11/2012
11-015-8010-60(00)	EASTERN ILLINOIS AREA SPEC ED	CHARLESTON	\$352,453	12/21/2012
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$17,474	12/18/2012
19-022-0160-61(00)	COOP ASSOC FOR SPEC EDUC	GLEN ELLYN	\$269,485	12/06/2012
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$56,530	12/04/2012
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$17,701	12/05/2012
44-063-8010-60(00)	SPECIAL EDUCATION DISTRICT	WOODSTOCK	\$357,351	12/12/2012
46-069-8010-60(00)	FOUR RIVERS SPEC EDUC DIST	JACKSONVILLE	\$152,202	12/10/2012
47-052-1700-61(00)	LEE COUNTY SPEC EDUC ASSOC	DIXON	\$35,463	12/06/2012
50-082-8010-60(00)	BELLEVILLE AREA SP SERV COOP	BELLEVILLE	\$266,412	12/04/2012
			\$2,851,195	

Program: 2013 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-061-0010-26(00)	MASSAC UD 1	METROPOLIS	\$563,843	12/06/2012
05-016-2190-17(00)	NILES TWP CHSD 219	SKOKIE	\$973,186	12/17/2012
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$311,500	12/07/2012
09-027-0050-61(00)	FORD SPECIAL EDUCATION COOP	GIBSON CITY	\$530,000	12/12/2012
32-038-8010-60(00)	IROQUOIS SPECIAL EDUC ASSN	CRESCENT CITY	\$957,399	12/17/2012
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$407,475	12/07/2012
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$522,860	12/05/2012
40-056-8010-60(00)	SOUTH MACOUPIN ASSOCIATION	STAUNTON	\$917,889	12/07/2012
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$434,625	12/20/2012
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$835,583	12/13/2012
65-108-9000-80(RS)	ILLINOIS DEPT OF HUMAN SERVICES	SPRINGFIELD	\$211,121	12/06/2012
			\$6,665,481	

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(12/01/2012-12/31/2012)

Program: 2013 - 4630, Fed. - Sp. Ed. - I.D.E.A. - Discretionary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
34-049-086P-00(10)	COMMUNITY YOUTH NETWORK INC	GRAYSLAKE	\$20,739	12/14/2012
65-108-1070-51(10)	YOUTH SVCS GLENVIEW NORTHBROOK	GLENVIEW	\$12,135	12/14/2012
65-108-1640-51(10)	HEALTHY FAMILIES CHICAGO	CHICAGO	\$12,135	12/14/2012
65-108-1660-51(10)	OMNI YOUTH SERVICES INC	BUFFALO GROV	\$12,135	12/14/2012
65-108-9145-51(10)	SINNISSIPPI CENTERS INC	DIXON	\$11,294	12/14/2012
			\$68,438	

Program: 2013 - 4720, CTE - Perkins - State Leadership

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-5450-51(00)	UNIVERSITY OF ILLINOIS	CHAMPAIGN	\$100,000	12/03/2012
			\$100,000	

Program: 2013 - 4745, CTE - Perkins - Secondary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-2120-46(00)	DES PLAINES VALLEY EFE 030	RIVER GROVE	\$515,617	12/05/2012
07-016-2280-46(00)	CAREER DEVELPMT SYSTEM - EFE	OAK FOREST	\$652,734	12/05/2012
09-010-0080-46(00)	CHAMPAIGN-FORD EFE SYSTEM	CHAMPAIGN	\$307,421	12/20/2012
41-057-7450-45(00)	MADISON CTY REG VOC EDUC-EFE	EDWARDSVILLE	\$457,732	12/07/2012
46-009-7000-45(00)	TWO RIVERS CAREER EDUCATION	BEARDSTOWN	\$80,789	12/19/2012
51-084-7310-45(00)	REGIONAL OFFICE OF CAREER	SPRINGFIELD	\$333,425	12/19/2012
			\$2,347,718	

Program: 2013 - 4901, Race To The Top

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
08-089-1450-22(00)	FREERPORT SD 145	FREERPORT	\$41,790	12/19/2012
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$38,988	12/19/2012
17-064-0870-25(00)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$54,053	12/19/2012
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$6,577	12/19/2012
21-100-0020-26(IM)	MARION CUSD 2	MARION	\$2,176	12/19/2012
50-082-1880-22(IM)	BROOKLYN UD 188	LOVEJOY	\$870	12/19/2012
			\$144,454	

Program: 2013 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	CAROL STREAM	\$10,200	12/18/2012
			\$10,200	

Program: 2013 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0150-04(00)	COMM CONS SCHOOL DISTRICT NO 15	PALATINE	\$463,737	12/04/2012
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$140,997	12/03/2012
05-016-0680-02(00)	SKOKIE SD 68	SKOKIE	\$43,283	12/03/2012
05-016-0720-02(00)	FAIRVIEW SD 72	SKOKIE	\$21,865	12/13/2012
05-016-0740-02(00)	LINCOLNWOOD SD 74	LINCOLNWOOD	\$36,242	12/03/2012
05-016-2070-17(00)	MAINE TWP HSD 207	PARK RIDGE	\$93,787	12/03/2012
05-016-2140-17(00)	TOWNSHIP HSD 214	ARLINGTON HTS	\$110,281	12/03/2012
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$55,800	12/05/2012
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$277,911	12/03/2012

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(12/01/2012-12/31/2012)

06-016-1050-02(00)	LA GRANGE SD 105	LAGRANGE	\$54,750	12/05/2012
06-016-2120-16(00)	LEYDEN COMMUNITY HIGH SCHOOL 212	FRANKLIN PARK	\$32,752	12/21/2012
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$107,304	12/13/2012
07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$104,346	12/12/2012
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$20,918	12/13/2012
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$20,259	12/05/2012
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$11,100	12/18/2012
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$32,340	12/03/2012
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$43,200	12/03/2012
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$115,826	12/03/2012
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	CAROL STREAM	\$142,908	12/18/2012
24-047-3080-26(00)	OSWEGO CUSD 308	OSWEGO	\$125,322	12/04/2012
28-006-1030-22(00)	DEPUE CUSD 103	DEPUE	\$35,865	12/18/2012
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$13,050	12/03/2012
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$326,747	12/03/2012
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$18,450	12/13/2012
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$86,454	12/03/2012
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$135,426	12/18/2012
34-049-0750-02(00)	COUNTY OF LAKE SCHOOL DIST 75	MUNDELEIN	\$78,801	12/12/2012
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$10,350	12/03/2012
			\$2,760,071	

Program: 2013 - 4920, McKinney Education for Homeless Children

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$226,000	12/04/2012
			\$226,000	

Program: 2013 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-075-0040-26(00)	GRIGGSVILLE CUSD 4	GRIGGSVILLE	\$28,073	12/11/2012
02-044-0550-02(00)	VIENNA PUBLIC SCHOOL DIST 55	VIENNA	\$21,044	12/11/2012
02-077-1000-26(00)	CENTURY CUSD 100	ULLIN	\$30,379	12/14/2012
02-091-0160-04(00)	LICK CREEK CCSD 16	BUNCOMBE	\$12,643	12/14/2012
02-091-0840-26(00)	SHAWNEE CUSD 84	WOLF LAKE	\$39,326	12/21/2012
03-025-0300-26(00)	DIETERICH CUSD 30	DIETERICH	\$29,673	12/03/2012
04-004-1000-26(00)	BELVIDERE CUSD 100	BELVIDERE	\$303,864	12/14/2012
04-101-3200-26(00)	COUNTY OF WINNEBAGO SD 320	SOUTH BELOIT	\$39,853	12/21/2012
05-016-0280-02(00)	NORTHBROOK SD 28	NORTHBROOK	\$27,980	12/20/2012
05-016-0390-02(00)	WILMETTE SD 39	WILMETTE	\$51,624	12/12/2012
06-016-1060-02(00)	LAGRANGE HIGHLANDS SD 106	LA GRANGE	\$20,008	12/11/2012
06-016-2340-16(00)	SCHOOL DIST 234 RIDGEWOOD HIGH	NORRIDGE	\$13,998	12/03/2012
07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$118,338	12/28/2012
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$36,219	12/05/2012
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$58,684	12/05/2012
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$79,648	12/12/2012
07-016-1440-02(00)	PRAIRIE-HILLS ELEM SD 144	MARKHAM	\$139,708	12/05/2012
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$33,486	12/06/2012
07-016-1480-02(00)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$207,295	12/12/2012
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$62,241	12/05/2012
07-016-1600-02(00)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$44,748	12/05/2012

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(12/01/2012-12/31/2012)

07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$43,983	12/10/2012
08-008-3140-26(00)	WEST CARROLL CUSD 314	THOMSON	\$83,508	12/07/2012
08-008-3990-26(00)	CHADWICK-MILLEDGEVILLE CUSD 399	MILLEDGEVILLE	\$15,995	12/05/2012
08-043-2050-26(00)	WARREN CUSD 205	WARREN	\$26,011	12/12/2012
08-089-2000-26(00)	PEARL CITY CUSD 200	PEARL CITY	\$12,243	12/28/2012
08-089-2010-26(00)	DAKOTA CUSD 201	DAKOTA	\$27,661	12/05/2012
08-089-2020-26(00)	LENA WINSLOW CUSD 202	LENA	\$33,496	12/28/2012
09-010-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$58,281	12/06/2012
09-010-1160-22(00)	URBANA SD 116	URBANA	\$428,911	12/06/2012
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$100,911	12/03/2012
09-010-1880-04(00)	GIFFORD CCSD 188	GIFFORD	\$12,246	12/11/2012
10-011-0080-26(00)	PANA SD 8	PANA	\$91,433	12/14/2012
11-012-003C-26(00)	MARTINSVILLE CUSD 3C	MARTINSVILLE	\$22,273	12/28/2012
11-087-003A-26(00)	COWDEN-HERRICK CUSD 3A	COWDEN	\$29,718	12/05/2012
11-087-0040-26(00)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$44,778	12/28/2012
12-013-0350-26(00)	FLORA CUSD 35	FLORA	\$61,895	12/14/2012
12-017-0040-26(00)	OBLONG CUSD 4	OBLONG	\$28,155	12/21/2012
12-051-0100-26(00)	RED HILL CUSD 10	BRIDGEPORT	\$81,954	12/14/2012
13-014-0010-26(00)	CARLYLE CUSD 1	CARLYLE	\$109,047	12/03/2012
13-058-0070-04(00)	IUKA COMMUNITY CONSOLIDATED SC	IUKA	\$13,361	12/14/2012
13-058-2000-17(00)	CENTRALIA HSD 200	CENTRALIA	\$49,350	12/03/2012
13-058-4010-26(00)	SOUTH CENTRAL CUSD 401	KINMUNDY	\$37,594	12/06/2012
13-095-0100-26(00)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$18,701	12/21/2012
17-053-006J-26(00)	TRI- POINT CUSD 6-J	KEMPTON	\$46,609	12/06/2012
17-053-0900-17(00)	PONTIAC TWP HSD 90	PONTIAC	\$18,114	12/03/2012
17-053-4350-04(00)	ODELL CCSD 435	ODELL	\$14,035	12/03/2012
17-064-0030-26(00)	TRI VALLEY CUSD 3	DOWNS	\$21,738	12/14/2012
19-022-0110-02(00)	MEDINAH SD 11	ROSELLE	\$22,061	12/06/2012
19-022-0130-02(00)	BLOOMINGDALE SD 13	BLOOMINGDALE	\$38,346	12/14/2012
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$109,830	12/03/2012
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$97,873	12/24/2012
19-022-0530-02(00)	BUTLER SD 53	OAK BROOK	\$13,928	12/06/2012
19-022-1810-04(00)	COMM CONS SCH DIST 181	BURR RIDGE	\$73,901	12/06/2012
19-022-2020-26(00)	LISLE CUSD 202	LISLE	\$102,062	12/06/2012
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$292,252	12/20/2012
20-035-0010-26(00)	HARDIN CNTY CUD 1	ELIZABETHTOW	\$55,696	12/21/2012
20-083-0010-26(00)	GALATIA CUSD 1	GALATIA	\$27,532	12/21/2012
20-093-0170-24(00)	ALLENDALE CCSD 17	ALLENDALE	\$14,173	12/11/2012
20-093-3480-26(00)	WABASH CUSD 348	MOUNT CARMEL	\$93,185	12/18/2012
20-096-0060-04(00)	COMMUNITY CONSOLIDATED DIST 6	FAIRFIELD	\$13,418	12/11/2012
20-097-0030-26(00)	NORRIS CITY-OMAHA-ENFIELD CU 3	NORRIS CITY	\$47,164	12/11/2012
21-028-0910-04(00)	AKIN CCSD 91	AKIN	\$7,863	12/21/2012
21-028-1150-04(00)	EWING NORTHERN CCSD 115	EWING	\$14,225	12/21/2012
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$125,409	12/11/2012
21-028-1960-26(00)	SESSER-VALIER CUSD 196	SESSER	\$38,181	12/11/2012
21-100-0020-26(00)	MARION CUSD 2	MARION	\$232,740	12/18/2012
22-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$121,012	12/14/2012
24-047-0180-16(00)	NEWARK CHSD 18	NEWARK	\$4,241	12/04/2012
24-047-0900-04(00)	LISBON CCSD 90	NEWARK	\$2,828	12/06/2012

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION**
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(12/01/2012-12/31/2012)

25-041-0040-04(00)	WOODLAWN CCSD 4	WOODLAWN	\$13,602	12/14/2012
25-041-0050-04(00)	COUNTY OF JEFFERSON	OPDYKE	\$15,005	12/03/2012
25-041-0070-04(00)	DODDS COMM CONS SCHOOL DIST	MOUNT VERNON	\$7,877	12/03/2012
25-041-0790-02(00)	SUMMERSVILLE SD 79	MOUNT VERNON	\$12,716	12/18/2012
25-041-2010-17(00)	MT VERNON TWP HSD 201	MOUNT VERNON	\$66,433	12/21/2012
25-041-2040-17(00)	WEBBER TOWNSHIP HSD 204	BLUFORD	\$6,394	12/18/2012
25-041-2050-16(00)	WOODLAWN CHSD 205	WOODLAWN	\$3,858	12/06/2012
26-034-3170-04(00)	CARTHAGE ELEMENTARY DISTRICT 317	CARTHAGE	\$9,303	12/18/2012
26-062-1030-26(00)	WEST PRAIRIE CUSD 103	COLCHESTER	\$37,330	12/03/2012
28-037-2230-26(00)	ORION CUSD 223	ORION	\$24,389	12/06/2012
30-039-0860-03(00)	DESOTO CCSD 86	DESOTO	\$17,222	12/21/2012
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$51,166	12/21/2012
30-039-1650-16(00)	CARBONDALE CHSD 165	CARBONDALE	\$37,990	12/18/2012
30-073-0050-02(00)	TAMAROA SD 5	TAMAROA	\$7,533	12/14/2012
30-073-0500-02(00)	PINCKNEYVILLE SD 50	PINCKNEYVILLE	\$48,715	12/21/2012
32-038-0040-26(00)	CENTRAL CUSD 4	CLIFTON	\$38,315	12/06/2012
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$57,374	12/06/2012
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$81,705	12/07/2012
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$61,229	12/10/2012
33-048-2100-26(00)	WILLIAMSFIELD CUSD 210	WILLIAMSFIELD	\$11,729	12/03/2012
34-049-0060-02(00)	ZION ESD 6	ZION	\$208,706	12/24/2012
34-049-1260-17(00)	ZION-BENTON THSD 126	ZION	\$83,404	12/19/2012
35-050-0020-26(00)	COMMUNITY UNIT SCHOOL NO 2	SERENA	\$27,306	12/21/2012
35-050-0400-17(00)	STREATOR TWP HSD 40	STREATOR	\$41,910	12/21/2012
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$148,211	12/18/2012
35-050-1410-02(00)	OTTAWA ESD 141	OTTAWA	\$98,108	12/06/2012
35-050-1500-02(00)	MARSEILLES ESD 150	MARSEILLES	\$18,790	12/21/2012
38-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$76,702	12/06/2012
38-054-0880-02(00)	NEW HOLLAND MIDDLETOWN EDS 88	MIDDLETOWN	\$12,618	12/03/2012
39-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$3,335	12/03/2012
39-055-0010-26(00)	ARGENTA-OREANA CUSD 1	ARGENTA	\$30,450	12/10/2012
39-055-0030-26(00)	MT ZION CUSD 3	MOUNT ZION	\$52,037	12/10/2012
39-074-0050-26(00)	BEMENT CUSD 5	BEMENT	\$24,493	12/05/2012
39-074-0250-26(00)	MONTICELLO CU 25	MONTICELLO	\$24,785	12/05/2012
39-074-0390-26(00)	ATWOOD HAMMOND CUSD 39	ATWOOD	\$25,819	12/28/2012
40-042-1000-26(00)	JERSEY CUSD 100	JERSEYVILLE	\$140,610	12/03/2012
40-056-0050-26(00)	MT OLIVE CUSD 5	MOUNT OLIVE	\$23,993	12/03/2012
40-056-0080-26(00)	BUNKER HILL CUSD 8	BUNKER HILL	\$53,896	12/21/2012
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$60,879	12/03/2012
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$229,454	12/03/2012
41-057-0150-03(00)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$28,006	12/21/2012
43-059-0070-26(00)	MIDLAND CUSD 7	VARNA	\$35,176	12/05/2012
43-102-0060-26(00)	FIELDCREST CUSD 6	MINONK	\$52,337	12/28/2012
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$172,650	12/06/2012
45-067-0030-26(00)	VALMEYER CUSD 3	VALMEYER	\$26,115	12/18/2012
46-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION46	JACKSONVILLE	\$2,429	12/06/2012
46-009-2620-26(00)	A-C CENTRAL CUSD 262	ASHLAND	\$23,479	12/18/2012
46-069-1170-22(00)	JACKSONVILLE SD 117	JACKSONVILLE	\$186,370	12/18/2012
47-071-1440-03(00)	KINGS CSD 144	KINGS	\$4,691	12/24/2012

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(12/01/2012-12/31/2012)

47-071-2200-26(00)	OREGON CUSD 220	OREGON	\$59,177	12/06/2012
48-072-0690-02(00)	PLEASANT HILL SD 69	PEORIA	\$8,787	12/28/2012
48-072-2650-26(00)	FARMINGTON CENTRAL CUSD 265	FARMINGTON	\$50,010	12/05/2012
48-072-3090-26(00)	BRIMFIELD CUSD 309	BRIMFIELD	\$18,934	12/19/2012
48-072-3250-26(00)	PEORIA HEIGHTS CUSD 325	PEORIA HEIGHT	\$37,425	12/19/2012
50-082-0700-04(00)	FREEBURG CCSD 70	FREEBURG	\$25,199	12/03/2012
50-082-0850-02(00)	SHILOH VILLAGE SD 85	OFALLON	\$16,471	12/18/2012
50-082-1190-02(00)	BELLE VALLEY SD 119	BELLEVILLE	\$32,664	12/03/2012
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$24,292	12/18/2012
51-084-0080-26(00)	PLEASANT PLAINS CUSD 8	PLEASANT PLAI	\$17,192	12/03/2012
51-084-0150-26(00)	WILLIAMSVILLE CUSD 15	WILLIAMSVILLE	\$22,627	12/03/2012
53-090-0760-02(00)	CREVE COEUR SD 76	CREVE COEUR	\$36,729	12/18/2012
53-090-1370-02(00)	SOUTH PEKIN SD 137	SOUTH PEKIN	\$18,280	12/28/2012
53-090-3030-16(00)	PEKIN CHSD 303	PEKIN	\$65,134	12/05/2012
53-090-7030-26(00)	DELAVAN CUSD 703	DELAVAN	\$15,377	12/13/2012
55-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$182,099	12/18/2012
56-099-088A-02(00)	RICHLAND SD 88A	CREST HILL	\$17,465	12/11/2012
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$19,008	12/10/2012
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$234,880	12/12/2012
56-099-2100-16(00)	LINCOLN WAY CHSD 210	NEW LENOX	\$93,619	12/04/2012
56-099-255U-26(00)	REED CUSTER CUSD 255U	BRAIDWOOD	\$69,138	12/20/2012
			<hr/>	
			\$8,069,904	
			<hr/>	

Program: 2013 - 4936, Mathematics and Science Partnerships

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
17-064-5450-51(40)	ILLINOIS STATE UNIVERSITY	NORMAL	\$139,999	12/12/2012
			<hr/>	
			\$139,999	
			<hr/>	