

ILLINOIS STATE BOARD OF EDUCATION MEETING
July, 2013

TO: Illinois State Board of Education

FROM: Christopher A. Koch, Ed.D., State Superintendent of Education 
Robert Wolfe, Chief Financial Officer 
Donald W. Evans, Chief Operating Officer 

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY13
Financial Status Report (contract & grant detail) – FY13
Comparative Statement of Expenditures – FY13
Monthly Headcount Graph, Staff Detail, Personnel Transactions
Contract & Grant Awards Under \$1 million - FY13

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Personnel Transactions, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education
2013 Appropriation & Spending by Program 07/01/2012 thru 06/30/2013

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,045,505.8</u>	<u>\$6,045,505.8</u>	<u>\$0.0</u>	<u>\$5,996,516.9</u>	<u>\$5,996,516.9</u>	<u>\$0.0</u>
General State Aid	\$4,286,752.5	\$4,286,752.5	\$0.0	\$4,286,752.5	\$4,286,752.5	\$0.0
District Consolidation Cost	\$2,805.0	\$2,805.0	\$0.0	\$2,686.2	\$2,686.2	\$0.0
Mandated Categoricals	<u>\$1,755,948.3</u>	<u>\$1,755,948.3</u>	<u>\$0.0</u>	<u>\$1,707,078.2</u>	<u>\$1,707,078.2</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$14,300.0	\$14,300.0	\$0.0	\$13,445.6	\$13,445.6	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$13,000.0	\$13,000.0	\$0.0	\$6,966.2	\$6,966.2	\$0.0
Sp-Ed - Extraordinary Services	\$314,196.1	\$314,196.1	\$0.0	\$314,196.1	\$314,196.1	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$111,000.0	\$111,000.0	\$0.0	\$69,018.1	\$69,018.1	\$0.0
Sp-Ed - Personnel Reimbursement	\$440,200.0	\$440,200.0	\$0.0	\$440,200.0	\$440,200.0	\$0.0
Sp-Ed - Private Tuition	\$206,843.3	\$206,843.3	\$0.0	\$206,843.3	\$206,843.3	\$0.0
Sp-Ed - Summer School	\$10,100.0	\$10,100.0	\$0.0	\$10,100.0	\$10,100.0	\$0.0
Sp-Ed - Transportation	\$440,500.0	\$440,500.0	\$0.0	\$440,500.0	\$440,500.0	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$205,808.9	\$205,808.9	\$0.0
Standards - Assessment & Accountability	<u>\$29,400.0</u>	<u>\$1,834.8</u>	<u>\$27,565.2</u>	<u>\$27,023.4</u>	<u>\$503.4</u>	<u>\$26,520.0</u>
Assessments	\$27,400.0	\$0.0	\$27,400.0	\$26,364.4	\$0.0	\$26,364.4
Standards, Materials, Training for Teachers	\$2,000.0	\$1,834.8	\$165.2	\$659.0	\$503.4	\$155.6
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Ensuring Quality Ed Personnel	<u>\$2,225.0</u>	<u>\$2,225.0</u>	<u>\$0.0</u>	<u>\$1,225.0</u>	<u>\$1,225.0</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$1,225.0	\$1,225.0	\$0.0	\$1,225.0	\$1,225.0	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$300,192.4</u>	<u>\$296,465.7</u>	<u>\$3,726.7</u>	<u>\$293,450.7</u>	<u>\$290,085.6</u>	<u>\$3,365.1</u>
Academic Difficulty	<u>\$81,920.5</u>	<u>\$79,920.5</u>	<u>\$2,000.0</u>	<u>\$44,450.6</u>	<u>\$42,832.9</u>	<u>\$1,617.7</u>
Alternative Learning/Regional Safe Schools	\$6,539.3	\$6,539.3	\$0.0	\$6,539.3	\$6,539.3	\$0.0
Bilingual Education	\$63,381.2	\$61,381.2	\$2,000.0	\$25,911.5	\$24,293.8	\$1,617.7
Truant Alternative Optional Education	\$12,000.0	\$12,000.0	\$0.0	\$11,999.8	\$11,999.8	\$0.0
Learning Technologies	<u>\$3,000.0</u>	<u>\$1,777.0</u>	<u>\$1,223.0</u>	<u>\$2,905.3</u>	<u>\$1,776.3</u>	<u>\$1,129.1</u>
Technology for Success	\$3,000.0	\$1,777.0	\$1,223.0	\$2,905.3	\$1,776.3	\$1,129.1

Career Preparation	<u>\$39,862.1</u>	<u>\$39,862.1</u>	<u>\$0.0</u>	<u>\$39,759.7</u>	<u>\$39,759.7</u>	<u>\$0.0</u>
Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$1,734.9	\$1,734.9	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$38,024.8	\$38,024.8	\$0.0
Regional Services	<u>\$14,320.1</u>	<u>\$14,320.1</u>	<u>\$0.0</u>	<u>\$13,309.4</u>	<u>\$13,309.4</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$12,025.0	\$12,025.0	\$0.0	\$11,014.3	\$11,014.3	\$0.0
ROE - School Services	\$2,225.1	\$2,225.1	\$0.0	\$2,225.0	\$2,225.0	\$0.0
Strategic Plan	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Administration	<u>\$23,654.0</u>	<u>\$0.0</u>	<u>\$23,654.0</u>	<u>\$21,867.6</u>	<u>\$0.0</u>	<u>\$21,867.6</u>
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Targeted Initiatives	<u>\$21,744.2</u>	<u>\$20,967.9</u>	<u>\$776.3</u>	<u>\$20,220.8</u>	<u>\$19,665.1</u>	<u>\$555.7</u>
Advanced Placement Classes	\$527.0	\$527.0	\$0.0	\$527.0	\$527.0	\$0.0
After School Matters	\$2,500.0	\$2,500.0	\$0.0	\$2,500.0	\$2,500.0	\$0.0
Arts and Foreign Language	\$500.0	\$500.0	\$0.0	\$500.0	\$500.0	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$100.0	\$100.0	\$0.0
Blind & Dyslexic	\$816.6	\$816.6	\$0.0	\$816.6	\$816.6	\$0.0
Childrens Mental Health Partnership	\$300.0	\$300.0	\$0.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$592.3	\$0.0	\$592.3	\$494.5	\$0.0	\$494.5
East St. Louis School District 189	\$9,000.0	\$9,000.0	\$0.0	\$9,000.0	\$9,000.0	\$0.0
Educator Misconduct Investigations	\$184.0	\$0.0	\$184.0	\$61.2	\$0.0	\$61.2
IL Coalition Immigrant/Refugee Parent Mentor	\$1,000.0	\$1,000.0	\$0.0	\$1,000.0	\$1,000.0	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.8	\$0.0	\$0.0	\$0.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$1,421.1	\$1,421.1	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$3,577.8	\$3,577.8	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0

NON STATE

School Infrastructure Fund	<u>\$600.0</u>	<u>\$0.0</u>	<u>\$600.0</u>	<u>\$117.2</u>	<u>\$0.0</u>	<u>\$117.2</u>
School Infrastructure (Debt Admin)	\$600.0	\$0.0	\$600.0	\$117.2	\$0.0	\$117.2

Driver Education	<u>\$17,500.0</u>	<u>\$17,500.0</u>	<u>\$0.0</u>	<u>\$17,500.0</u>	<u>\$17,500.0</u>	<u>\$0.0</u>
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Other Funds	<u>\$140,054.7</u>	<u>\$116,745.8</u>	<u>\$23,308.9</u>	<u>\$21,971.9</u>	<u>\$18,036.6</u>	<u>\$3,935.3</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund-Sch Const.	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$1,000.0	\$0.0	\$57.4	\$57.4	\$0.0
Indirect Costs	\$7,015.2	\$0.0	\$7,015.2	\$2,292.2	\$0.0	\$2,292.2
ISBE - Special Purpose Trust Fund	\$8,484.8	\$0.0	\$8,484.8	\$239.7	\$0.0	\$239.7
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$83,716.2	\$83,716.2	\$0.0	\$16,388.1	\$16,388.1	\$0.0
School Technology Revolving Loan	\$5,000.0	\$5,000.0	\$0.0	\$1,181.6	\$1,181.6	\$0.0

State Charter School Commission	\$600.0	\$0.0	\$600.0	\$0.0	\$0.0	\$0.0
Teacher Certification Fee Revolving Fund	\$5,000.0	\$0.0	\$5,000.0	\$1,403.4	\$0.0	\$1,403.4
Technology Immersion - Build IL Bond Fund	\$409.6	\$409.6	\$0.0	\$409.6	\$409.6	\$0.0
Temporary Relocation Revolving Fund	\$1,400.0	\$1,400.0	\$0.0	\$0.0	\$0.0	\$0.0

FEDERAL

Federal Funds	<u>\$3,002,670.2</u>	<u>\$2,830,302.4</u>	<u>\$172,367.8</u>	<u>\$1,750,158.1</u>	<u>\$1,696,241.7</u>	<u>\$53,916.9</u>
Advanced Placement Fee Payment	\$3,099.1	\$3,000.0	\$99.1	\$1,731.7	\$1,731.7	\$0.0
ARRA - Education Jobs Fund	\$26,000.0	\$26,000.0	\$0.0	\$6,331.0	\$6,331.0	\$0.0
ARRA - Longitudinal Data Systems	\$10,000.0	\$0.0	\$10,000.0	\$2,834.8	\$0.0	\$2,834.8
ARRA - Race to the Top	\$42,800.0	\$11,197.8	\$31,602.2	\$9,546.5	\$4,868.6	\$4,677.9
ARRA - Title I	\$79,405.8	\$79,405.8	\$0.0	\$1,550.6	\$1,550.6	\$0.0
ARRA - Titel I School Improvement (1003G)	\$70,594.2	\$64,394.2	\$6,200.0	\$37,696.0	\$31,937.0	\$5,759.1
ARRA - Title II Technology	\$100.0	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$56,603.1	\$55,000.0	\$1,603.1	\$36,990.9	\$36,198.8	\$792.1
Career & Technical Education - Technical Prep	\$121.0	\$100.0	\$21.0	\$0.0	\$0.0	\$0.0
Charter Schools	\$9,000.0	\$9,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Child Nutrition	\$736,725.2	\$725,000.0	\$11,725.2	\$626,183.2	\$619,947.2	\$6,236.0
Early Learning Challenge	\$34,230.2	\$0.0	\$34,230.2	\$0.7	\$0.0	\$0.7
Early Learning Challenge - DHS	\$769.8	\$0.0	\$769.8	\$95.2	\$0.0	\$95.2
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$299.8	\$299.8	\$0.0
IDEA - Improvement Plan	\$4,393.2	\$4,000.0	\$393.2	\$1,341.7	\$1,124.1	\$217.6
IDEA - Pre-School	\$25,933.9	\$25,000.0	\$933.9	\$13,143.8	\$12,823.4	\$320.4
Illinois Purchase Care Review Board	\$404.7	\$0.0	\$404.7	\$298.7	\$0.0	\$298.7
Individuals with Disabilities Educ. Act, Pt. B	\$716,637.6	\$700,000.0	\$16,637.6	\$404,698.4	\$395,104.3	\$9,594.1
IDEA - Bellefaire JCB	\$500.0	\$500.0	\$0.0	\$452.7	\$452.7	\$0.0
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$550.0	\$500.0	\$50.0	\$175.2	\$175.2	\$0.0
Longitudinal Data System	\$5,200.0	\$685.0	\$4,515.0	\$1,102.6	\$0.0	\$1,102.6
Math & Science Partnerships	\$14,658.5	\$14,000.0	\$658.5	\$3,618.3	\$3,438.8	\$179.5
National Center for Education Statistics	\$297.2	\$0.0	\$297.2	\$205.6	\$0.0	\$205.6
ONPAR	\$2,000.0	\$2,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Spanish Language Assesment-SALSA	\$1,341.7	\$0.0	\$1,341.7	\$663.7	\$0.0	\$663.7
School Health Programs	\$1,152.6	\$0.0	\$1,152.6	\$130.5	\$0.0	\$130.5
Special Congressional Initiatives	\$5,000.0	\$4,920.5	\$79.5	\$0.0	\$0.0	\$0.0
Striving Readers	\$500.0	\$499.1	\$0.9	\$0.9	\$0.0	\$0.9
Title I - Basic Programs	\$761,033.0	\$748,305.1	\$12,727.9	\$441,106.3	\$436,821.2	\$4,285.5
Title I - Comprehensive School Reform	\$35.5	\$0.0	\$35.5	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$4,186.0	\$4,127.0	\$59.0	\$1,691.5	\$1,669.6	\$21.9
Title I - Even Start Family Literacy Programs	\$2,982.2	\$2,933.2	\$49.0	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$1,223.1	\$1,172.1	\$51.0	\$1,167.3	\$1,154.3	\$13.0
Title I - School Improvement	\$72,097.6	\$68,462.6	\$3,634.9	\$18,768.4	\$17,647.4	\$1,121.0
Title II - Enhance Ed through Technology	\$5,105.0	\$5,000.0	\$105.0	\$1,313.6	\$1,313.6	\$0.0
Title II - Quality Teachers	\$162,526.4	\$157,000.0	\$5,526.4	\$64,514.8	\$63,213.0	\$1,301.8
Title III - English Language Acquisition	\$47,433.4	\$45,000.0	\$2,433.4	\$21,044.1	\$20,282.7	\$761.4
Title IV - 21st Century Schools	\$66,978.1	\$65,000.0	\$1,978.1	\$36,576.1	\$35,228.7	\$1,347.5
Title IV - Safe & Drug Free Schools	\$547.0	\$500.0	\$47.0	\$24.1	\$18.7	\$5.4

Title VI - Rural & Low Income Programs	\$2,056.0	\$2,000.0	\$56.0	\$783.9	\$747.6	\$36.3
Title VI - State Assessment	\$22,438.6	\$0.0	\$22,438.6	\$11,761.0	\$0.0	\$11,761.0
Title X - McKinney Homeless Assistance	\$5,495.0	\$5,000.0	\$495.0	\$2,314.4	\$2,161.7	\$152.7
Transition to Teaching	\$15.6	\$0.0	\$15.6	\$0.0	\$0.0	\$0.0
TOTAL - ALL FUNDS:	\$9,722,649.0	\$9,467,427.1	\$255,221.8	\$8,250,476.6	\$8,137,452.5	\$113,024.5

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2012 through June 30, 2013
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ 16,745,700	\$ 16,673,633	\$ 72,067	99.57%	0.43%
Contractual Services	6,000,000	4,578,100	1,421,900	76.30%	23.70%
Travel	276,250	186,137	90,113	67.38%	32.62%
Commodities	71,300	48,066	23,234	67.41%	32.59%
Printing	64,700	11,465	53,235	17.72%	82.28%
Equipment	132,200	85,713	46,487	64.84%	35.16%
Telecommunications	340,000	264,197	75,803	77.70%	22.30%
Operation of Automotive Equipment	23,800	20,286	3,514	85.23%	14.77%
Lump Sums	30,246,302	27,649,089	2,597,213	91.41%	8.59%
<i>Sub-total</i>	53,900,252	49,516,685	4,383,567	91.87%	8.13%
Awards and Grants	2,209,146,283	2,113,445,888	95,700,395	95.67%	4.33%
Total General Revenue Fund	\$ 2,263,046,535	\$ 2,162,962,574	\$ 100,083,961	95.58%	4.42%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 390,661,700	\$ 390,661,700	\$ 0	100.00%	0.00%
<u>Common School Fund</u>					
General State Aid	\$ 3,896,090,800	\$ 3,896,090,800	\$ -	100.00%	0.00%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 5,000,000	\$ 1,403,406	\$ 3,596,594	28.07%	71.93%
<u>Drivers Education Fund</u>					
Awards and Grants	17,500,000	17,499,971	29	100.00%	0.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,000,000	\$ 57,361	\$ 942,639	5.74%	94.26%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2012 through June 30, 2013
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 15,500,000	\$ 2,531,895	\$ 12,968,105	16.33%	83.67%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,513,400	\$ 4,769,130	\$ 1,744,270	73.22%	26.78%
Contractual Services	4,210,500	1,070,232	3,140,268	25.42%	74.58%
Travel	400,000	235,087	164,913	58.77%	41.23%
Commodities	85,000	36,283	48,717	42.69%	57.31%
Printing	156,300	21,868	134,432	13.99%	86.01%
Equipment	310,000	103,023	206,977	33.23%	66.77%
Telecommunications	50,000	-	50,000	0.00%	100.00%
<i>Sub-total</i>	<u>11,725,200</u>	<u>6,235,623</u>	<u>5,489,577</u>	<u>53.18%</u>	<u>46.82%</u>
Awards and Grants	<u>725,000,000</u>	<u>619,947,196</u>	<u>105,052,804</u>	<u>85.51%</u>	<u>14.49%</u>
Total SBE Federal Department of Agriculture Fund	\$ 736,725,200	\$ 626,182,819	\$ 110,542,381	85.00%	15.00%
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 186,900	\$ 34,212	\$ 152,688	18.30%	81.70%
Contractual Services	945,000	93,525	851,475	9.90%	90.10%
Travel	30,000	2,149	27,851	7.16%	92.84%
Commodities	20,000	653	19,347	3.27%	96.73%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	-	9,000	0.00%	100.00%
<i>Sub-total</i>	<u>1,202,600</u>	<u>130,539</u>	<u>1,072,061</u>	<u>10.85%</u>	<u>89.15%</u>
Awards and Grants	<u>500,000</u>	<u>175,220</u>	<u>324,780</u>	<u>35.04%</u>	<u>64.96%</u>
Total SBE Federal Agency Services Fund	\$ 1,702,600	\$ 305,759	\$ 1,396,841	17.96%	82.04%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2012 through June 30, 2013
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 24,567,100	\$ 13,540,441	\$ 11,026,659	55.12%	44.88%
Contractual Services	20,370,000	6,469,997	13,900,003	31.76%	68.24%
Travel	1,600,000	520,303	1,079,697	32.52%	67.48%
Commodities	305,000	50,868	254,132	16.68%	83.32%
Printing	341,000	22,201	318,799	6.51%	93.49%
Equipment	679,000	50,595	628,405	7.45%	92.55%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	23,780,300	12,520,652	11,259,648	52.65%	47.35%
<i>Sub-total</i>	<u>72,042,400</u>	<u>33,175,057</u>	<u>38,867,343</u>	46.05%	53.95%
Awards and Grants	<u>2,166,200,000</u>	<u>1,084,163,533</u>	<u>1,082,036,467</u>	50.05%	49.95%
Total SBE Federal Department of Education Fund	<u>\$ 2,238,242,400</u>	<u>\$ 1,117,338,590</u>	<u>\$ 1,120,903,810</u>	49.92%	50.08%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 117,201	\$ 482,799	19.53%	80.47%
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 5,000,000	\$ 1,181,600	\$ 3,818,400	23.63%	76.37%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2012 through June 30, 2013
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Construction Fund</u>					
Construction Grants	\$ 83,716,205	\$ 16,388,065	\$ 67,328,140	19.58%	80.42%
<u>Build Illinois Bond Fund</u>					
Construction Grants	\$ 409,619	\$ 409,619	-	100.00%	0.00%
<u>U.S. Dept. of Education Jobs Program Federal Trust Fund</u>					
Awards and Grants	\$ 26,000,000	\$ 6,330,976	\$ 19,669,024	24.35%	75.65%
<u>Personal Property Tax Replacement Fund</u>					
Grants for Educational Purposes	12,025,000	11,014,303	1,010,697	91.60%	8.40%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ 600,000	\$ -	\$ 600,000	0.00%	100.00%
ISBE TOTALS	\$ 9,722,648,959	\$ 8,250,476,638.62	\$ 1,472,172,320	84.86%	15.14%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2012 through June 30, 2013
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>All Funds</u>						
Personal Services and Related Expenditures	\$ 48,013,100	\$ 33,658,726	\$ 1,358,690	\$ 12,995,684	70.10%	27.07%
Contractual Services	31,525,500	11,654,952	556,902	19,313,646	36.97%	61.26%
Travel	2,306,250	898,909	44,768	1,362,573	38.98%	59.08%
Commodities	481,300	79,659	56,211	345,430	16.55%	71.77%
Printing	562,700	25,670	29,864	507,166	4.56%	90.13%
Equipment	1,132,200	136,954	102,376	892,870	12.10%	78.86%
Telecommunications	799,000	120,768	143,429	534,803	15.11%	66.93%
Operation of Automotive Equipment	23,800	20,286	-	3,514	85.23%	14.77%
Lump Sums	78,135,502	44,222,242	-	32,630,460	56.60%	41.76%
<i>Sub-total</i>	162,979,352	93,110,406	2,292,240	69,868,946	57.13%	42.87%
Awards and Grants	9,450,543,783	8,140,568,549	-	1,309,975,234	86.14%	13.86%
Construction Grants	109,125,824	16,797,684	-	92,328,140	15.39%	84.61%
Total All Funds	\$ 9,722,648,959	\$ 8,248,184,399	\$ 2,292,240	\$ 1,472,172,320	84.83%	15.14%

General Revenue Fund

Personal Services and Related Expenditures	\$ 16,745,700	\$ 16,673,633	\$ -	\$ 72,067	99.57%	0.43%
Contractual Services	6,000,000	4,578,100	-	1,421,900	76.30%	23.70%
Travel	276,250	186,137	-	90,113	67.38%	32.62%
Commodities	71,300	48,066	-	23,234	67.41%	32.59%
Printing	64,700	11,465	-	53,235	17.72%	82.28%
Equipment	132,200	85,713	-	46,487	64.84%	35.16%
Telecommunications	340,000	264,197	-	75,803	77.70%	22.30%
Operation of Automotive Equipment	23,800	20,286	-	3,514	85.23%	14.77%
Lump Sums	30,246,302	27,649,089	-	2,597,213	91.41%	8.59%
<i>Sub-total</i>	53,900,252	49,516,685	-	4,383,567	91.87%	8.13%
Awards and Grants	2,209,146,283	2,113,445,888	-	95,700,395	95.67%	4.33%
Total General Revenue Fund	\$ 2,263,046,535	\$ 2,162,962,574	\$ -	\$ 100,083,961	95.58%	4.42%

Other State Funds

Lump Sums	24,108,900	4,052,502	-	20,056,398	16.81%	83.19%
<i>Sub-total</i>	24,108,900	4,052,502	-	20,056,398	16.81%	83.19%
Awards and Grants	4,323,697,500	4,316,505,735	-	7,191,765	99.83%	0.17%
Construction Grants	109,125,824	16,797,684	-	92,328,140	15.39%	84.61%
Total Other State Funds	\$ 4,456,932,224	\$ 4,337,355,921	\$ -	\$ 119,576,303	97.32%	2.68%

Federal Funds

Personal Services and Related Expenditures	\$ 31,267,400	\$ 18,343,783	\$ -	\$ 12,923,617	58.67%	41.33%
Contractual Services	25,525,500	7,633,754	-	17,891,746	29.91%	70.09%
Travel	2,030,000	757,539	-	1,272,461	37.32%	62.68%
Commodities	410,000	87,804	-	322,196	21.42%	78.58%
Printing	498,000	44,069	-	453,931	8.85%	91.15%
Equipment	1,000,000	153,618	-	846,382	15.36%	84.64%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	23,780,300	12,520,652	-	11,259,648	52.65%	47.35%
<i>Sub-total</i>	84,970,200	39,541,219	-	45,428,981	46.54%	53.46%
Awards and Grants	2,917,700,000	1,710,616,925	-	1,207,083,075	58.63%	41.37%
Total Federal Funds	\$ 3,002,670,200	\$ 1,750,158,144	\$ -	\$ 1,252,512,056	58.29%	41.71%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2012 through June 30, 2013
(Fiscal Year 2013)

<u><i>General Revenue Fund</i></u>	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Advanced Placement Classes	527,000	527,000	-	100.00%	0.00%
Agriculture Education	1,800,000	1,734,900	65,100	96.38%	3.62%
Arts and Foreign Language	500,000	500,000	-	100.00%	0.00%
Bilingual Education	61,381,200	24,293,769	37,087,431	39.58%	60.42%
Vocational Education Career and Technical Education	38,062,100	38,024,800	37,300	99.90%	0.10%
Early Childhood Education	296,465,701	290,085,645	6,380,056	97.85%	2.15%
Technology for Success	1,777,000	1,776,256	744	99.96%	0.04%
ROE School Bus Driver Training	70,000	70,000	-	100.00%	0.00%
ROE School Services	2,225,050	2,225,048	2	100.00%	0.00%
Autism Training & Technical Assistance	100,000	100,000	-	100.00%	0.00%
Recording for Blind and Dyslexic	816,600	816,600	-	100.00%	0.00%
Children's Mental Health Partnership	300,000	-	300,000	0.00%	100.00%
Educational Materials Unit	1,421,100	1,421,000	100	99.99%	0.01%
Philip Rock Center Reimbursement	3,577,800	3,577,800	-	100.00%	0.00%
Alternative Education	6,539,330	6,539,330	-	100.00%	0.00%
Truant Alternative/Optional Education	12,000,000	11,999,782	218	100.00%	0.00%
National Board Certification Reimbursement	1,000,000	-	1,000,000	0.00%	100.00%
Standards, Materials and Training Grants	1,834,800	503,400	1,331,400	27.44%	72.56%
Teach America	1,225,000	1,225,000	-	100.00%	0.00%
Reorganization Incentive	2,805,000	2,686,183	118,817	95.76%	4.24%
Special Education-Private Tuition	206,843,300	206,843,296	4	100.00%	0.00%
Special Education-Extraordinary	314,196,100	314,196,082	18	100.00%	0.00%
Special Education-Personnel	440,200,000	440,200,000	-	100.00%	0.00%
Special Education-Orphanage Tuition	111,000,000	69,018,059	41,981,941	62.18%	37.82%
Transportation-Regular/Vocational	205,808,900	205,808,900	0	100.00%	0.00%
Transportation-Special Education	440,500,000	440,499,996	4	100.00%	0.00%
Free Lunch/Breakfast	14,300,000	13,445,637	854,363	94.03%	5.97%
Orphanage Tuition	13,000,000	6,966,237	6,033,763	53.59%	46.41%
Special Education-Summer School	10,100,000	10,100,000	-	100.00%	0.00%
Lowest Performing Schools	1,002,300	-	1,002,300	0.00%	100.00%
IL Coalition Immigrant/Refugee Parent Mentor	1,000,000	1,000,000	-	100.00%	0.00%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
East St. Louis District 189	9,000,000	9,000,000	-	100.00%	0.00%
After School Matters	2,500,000	2,500,000	-	100.00%	0.00%
Total General Revenue Fund	\$ 2,204,100,881	\$ 2,107,907,321	\$ 96,193,560	95.64%	4.36%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2012 through June 30, 2013
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Education Assistance Fund</u>					
General State Aid	\$ 390,661,700	\$ 390,661,700	\$ 0	100.00%	0.00%
Total Education Assistance Fund	\$ 390,661,700	\$ 390,661,700	\$ 0	100.00%	0.00%
<u>Common School Fund</u>					
General State Aid	3,896,090,800	3,896,090,800	-	100.00%	0.00%
Total Common School Fund	\$ 3,896,090,800	\$ 3,896,090,800	\$ -	100.00%	0.00%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 17,500,000	\$ 17,499,971	\$ 29	100.00%	0.00%
Total Drivers Education Fund	\$ 17,500,000	\$ 17,499,971	\$ 29	100.00%	0.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ 57,361	\$ 942,639	5.74%	94.26%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,000,000	\$ 57,361	\$ 942,639	5.74%	94.26%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 725,000,000	\$ 619,947,196	\$ 105,052,804	85.51%	14.49%
Total SBE Federal Department of Agriculture Fund	\$ 725,000,000	\$ 619,947,196	\$ 105,052,804	85.51%	14.49%
<u>SBE Federal Agency Services Fund</u>					
Learn and Serve America	\$ 500,000	\$ 175,220	\$ 324,780	35.04%	64.96%
Total SBE Federal Agency Services Fund	\$ 500,000	\$ 175,220	\$ 324,780	35.04%	64.96%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2012 through June 30, 2013
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
Title VI Rural and Low Income Students	\$ 2,000,000	\$ 747,631	\$ 1,252,369	37.38%	62.62%
Race to the Top	11,197,837	4,868,623	6,329,214	43.48%	56.52%
Title III - English Language Acquisition	45,000,000	20,282,730	24,717,270	45.07%	54.93%
ONPAR	2,000,000	-	2,000,000	0.00%	100.00%
Enhancing Education Through Technology	5,000,000	1,313,592	3,686,408	26.27%	73.73%
Charter Schools	9,000,000	-	9,000,000	0.00%	100.00%
Advanced Placement Fee	3,000,000	1,731,701	1,268,299	57.72%	42.28%
Title I - Basic	825,000,000	457,292,444	367,707,556	55.43%	44.57%
Title IV - Safe & Drug Free Schools	500,000	18,696	481,304	3.74%	96.26%
Title IV - 21st Century/Community Service	65,000,000	35,228,669	29,771,331	54.20%	45.80%
Title II - Teacher Quality	157,000,000	63,212,985	93,787,015	40.26%	59.74%
Title II - Math/Science Partnerships	14,000,000	3,438,795	10,561,205	24.56%	75.44%
Title X - McKinney Homeless	5,000,000	2,161,722	2,838,278	43.23%	56.77%
Longitudinal Data Systems	685,000	-	685,000	0.00%	100.00%
IDEA - Preschool	25,000,000	12,823,358	12,176,642	51.29%	48.71%
IDEA - Improvement	4,000,000	1,124,142	2,875,858	28.10%	71.90%
IDEA	700,000,000	395,104,324	304,895,676	56.44%	43.56%
IDEA - Deaf/Blind	500,000	299,756	200,244	59.95%	40.05%
IDEA-Bellefaire JCB	500,000	452,681	47,319	90.54%	9.46%
Career and Technical Education - Basic Perkins	55,000,000	36,198,845	18,801,155	65.82%	34.18%
Career and Technical Education - Tech Prep	100,000	-	100,000	0.00%	100.00%
Special Federal Congressional Initiatives	4,920,463	-	4,920,463	0.00%	100.00%
Striving Readers	499,100	-	499,100	0.00%	100.00%
Title I ARRA	143,800,000	33,487,592	110,312,408	23.29%	76.71%
Enhancing Education Through Technology-ARRA	100,000	-	100,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,078,802,400	\$ 1,069,788,287	\$ 1,009,014,113	51.46%	48.54%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2012 through June 30, 2013
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 5,000,000	\$ 1,181,600	\$ 3,818,400	23.63%	76.37%
Total School Technology Rev. Loan Program Fund	\$ 5,000,000	\$ 1,181,600	\$ 3,818,400	23.63%	76.37%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
Total Capital Development Fund	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 83,716,205	\$ 16,388,065	\$ 67,328,140	19.58%	80.42%
Total School Construction Fund	\$ 83,716,205	\$ 16,388,065	\$ 67,328,140	19.58%	80.42%
<u>Build Illinois Bond Fund</u>					
Construction Grants	\$ 409,619	\$ 409,619	\$ -	100.00%	0.00%
Total Build Illinois Bond Fund	\$ 409,619	\$ 409,619	\$ -	100.00%	0.00%
<u>U.S. Dept. of Education Jobs Program Federal Trust Fund</u>					
Awards and Grants	\$ 26,000,000	\$ 6,330,976	\$ 19,669,024	24.35%	75.65%
Total U.S. Dept. of Education Jobs Program Fed. Trust Fund	\$ 26,000,000	\$ 6,330,976	\$ 19,669,024	24.35%	75.65%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2012 through June 30, 2013
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Personal Property Tax Replacement Fund</u>					
Grants for Educational Purposes	\$ 12,025,000	\$ 11,014,303	\$ 1,010,697	91.60%	8.40%
Total Personal Property Tax Replacement Fund	\$ 12,025,000	\$ 11,014,303	\$ 1,010,697	91.60%	8.40%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ -	0.00%	0.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ -		
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 9,467,426,605	\$ 8,137,452,419	\$ 1,329,774,186		14.05%

**ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2012 THROUGH 6/30/2013
FY2013**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Personal Services and Related	55,906.6	38,900.8	69.6%	3,156.8	Salaries & Benefits
Contractual Services	192,101.4	71,381.1	37.2%	8,231.8	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,637.9	1,118.0	42.4%	92.6	Staff Travel
Commodities	746.8	195.0	26.1%	20.0	Supplies; Books
Printing	770.3	90.0	11.7%	10.3	Agency Printing
Equipment	1,643.2	622.0	37.9%	198.6	Computers; Printers; Furniture
Telecommunications	1,064.7	411.0	38.6%	41.7	Telecommunications Expenses
Auto Operations	25.8	20.3	78.7%	2.3	Operation of Agency Autos
Prompt Payment Act	304.3	271.3	89.2%	0.0	Prompt Payment
Refunds	20.8	15.1	72.6%	0.0	Refunds
Temp. Relocation Revolving Fund	0.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	9,358,301.4	8,120,654.3	86.8%	871,993.0	See Detail Below
School Construction Grants	109,125.8	16,797.7	15.4%	4.5	School Construction Funds
TOTAL	9,722,649.0	8,250,476.6		883,751.6	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Agency Contracts Breakdown:					
<u>Human Resources</u>					
Schuyler Roche & Chrisham					Arbitration matters
GRF	125.0	122.7	98.1%	0.0	
Other State	95.0	34.5	36.3%	34.5	
<u>Administrative Services</u>					
Alzina					Building lease in Springfield
GRF	1,333.9	1,222.5	91.6%	101.9	
Other State	254.8	233.5	91.6%	19.5	
Federal	751.4	688.6	91.6%	57.4	
Xerox Corp					Copier Maintenance Repairs
GRF	92.5	88.9	96.1%	8.5	
Other State	92.5	0.0	0.0%	0.0	
Facilities Management					
GRF	110.0	99.6	90.5%	9.0	Rent for Chicago Office, Thompson Center
Other State	4.2	4.2	98.8%	0.3	
Federal	183.9	166.1	90.3%	15.0	
<u>General Counsel/Legal</u>					
21 Impartial Hearing Officers					Teacher Dismissal Hearing Officers
GRF	92.8	40.4	43.5%	1.9	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Franczek, Sullivan PC					Attorney General's Office appointed Res Vazquez to continue as Legal Counsel for the ongoing implementation and monitoring of the Corey H. consent decree
GRF	35.0	30.4	86.8%	0.0	
Shefsky & Froelich LTD					Prosecution of Educator misconduct cases and any other cases ISBE may request
GRF	184.0	60.7	33.0%	15.6	
ADR International, LLC					Pursuant to PA97-8 will provide training to hearing officers to enable them to preside over tenured teacher dismissal hearings across the State of Illinois.
GRF	125.0	83.3	66.7%	0.0	
<u>Information Technology</u>					
Dell Marketing LP					CMS master lease agreement - Third year of a five-year installment purchase agreement for a Storage Area Network, server products and components
GRF	131.4	131.4	100.0%	0.0	
Other State	114.0	114.0	100.0%	0.0	
Federal	77.8	77.8	100.0%	0.0	
Utilistar					Data analysis and reporting for Supplemental Education Services
Federal	60.0	24.7	41.2%	0.0	
Capitol Strategies Inc					Programmer for Child Nutrition/ ACES - MY07211
Federal	89.3	88.8	99.4%	0.0	
Capitol Strategies Inc					Programmer for Entity System - MY07212
GRF	156.7	154.2	98.4%	28.4	
Ashbaugh & Associates					Programmer for Teacher Certification Information System and Educator Certification System MY09212
Other State	159.7	133.3	83.5%	8.3	
Ashbaugh & Associates					Two programmers for the Special Education Data System - MY11214
Federal	303.6	265.2	87.4%	32.3	
Capitol Strategies Inc					Two Programmers for Child Nutrition System - MY08212
Federal	323.4	196.5	60.8%	27.0	
Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Federal	321.4	272.5	84.8%	25.3	
Lead IT					One programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11212
Federal	126.0	84.9	67.4%	4.2	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One lead programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11213
Federal	161.7	126.3	78.1%	12.5	
Hupp Information Technologies					Programmer for support of EDFacts/EDEN
Federal	78.9	22.7	28.8%	2.2	
IBM					Development of Statewide Student Information System
GRF	702.5	667.5	95.0%	0.0	
Federal	1,252.5	1,124.4	89.8%	162.9	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	66.0	62.2	94.1%	0.0	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	68.1	68.1	100.0%	0.0	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	66.0	60.0	90.9%	0.0	

		<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
IBM	Federal	66.0	65.6	99.4%	0.0	Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
IBM	Federal	68.1	68.1	100.0%	0.0	Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
IBM	Federal	68.1	59.5	87.3%	0.0	Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
IBM	Federal	68.1	60.5	88.7%	0.0	Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
IBM	Federal	68.1	68.1	100.0%	0.0	Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
<u>College and Career Readiness</u>						
Sangamon County ROE	Federal	70.0	70.0	100.0%	25.0	Staff support for Illinois Mathematics and Science Partnership Program and Enhancing Education Through Technology as well as other statewide initiatives
EvalSolutions	Federal	112.9	101.6	90.0%	0.0	Will provide external evaluation for Illinois Mathematics and Science Partnerships Program
Illinois Chamber of Commerce	Federal	50.0	12.5	25.0%	0.0	Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Transportation, Distribution and Logistics Learning Exchange.
University of Illinois	Federal	291.8	218.9	75.0%	0.0	Will support the implementation and continuous improvement of the pathways initiative, including the STEM POS and Learning Exchanges.
Illinois Foundation FFA	Federal	140.0	112.5	80.4%	0.0	Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Agriculture Learning Exchange.
Illinois Science and Technology Inst.	Federal	149.5	76.1	50.9%	0.0	Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Research and Development Learning Exchange.
Illinois Manufacturers' Association	Federal	150.0	37.5	25.0%	0.0	Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Manufacturing Learning Exchange.
Illinois Community College Board	Federal	123.0	0.0	0.0%	0.0	Will perform services related to the STEM College and Career Readiness project (CCR), which will support the implementation of programs of study by connecting remedial education to programs of study efforts
Illinois State University	Federal	50.0	25.0	50.0%	12.5	Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Energy Learning Exchange.
University of Illinois	Federal	150.0	112.5	75.0%	0.0	Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Health Science Learning Exchange.
Southwestern Ed. Dev. Corp	Federal	598.0	598.0	100.0%	173.0	Will assist ISBE with state sponsored technical assistance workshops and professional development for 21st CCLC grantees.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Illinois Board of Higher Education					Will focus on advancement of the implementation and alignment of Common Core State Standards across secondary and post secondary curricula through the development of a regional consortia of universities, community colleges and high schools through outreach.
Federal	112.5	2.5	2.2%	0.0	
Illinois Community College Board					Will provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College.
Federal	187.5	0.0	0.0%	0.0	
<u>Early Childhood</u>					
Hupp Information Technologies					Programmer for Early Childhood Block Grant Program
GRF	86.3	29.5	34.2%	5.2	
National Louis University					Third party monitoring of Early Childhood Block Grant Programs
GRF	831.0	623.3	75.0%	0.0	
IL Department of Human Services					Gateways to Opportunities Scholarship Program for Early Childhood
GRF	500.0	500.0	100.0%	0.0	
WestEd					Contractor will develop the Illinois Kindergarten Individual Development Survey
GRF	1,523.1	1,523.1	100.0%	380.8	
IL Department of Human Services					ISBE is the fiscal agent for RTT-ELC funds. This agreement will give ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the state's RTT-ELC application.
Federal	769.8	95.2	12.4%	95.2	
<u>English Language Learning</u>					
Illinois Migrant Council					Support & technical assistance to the Migrant Education Program
Federal	491.0	454.1	92.5%	36.9	
University of Wisconsin					Will create academic Spanish language development standards for grades PreK-12 and develop technology mediated assessments for grades PreK-12
Federal	1,341.7	663.7	49.5%	239.3	
Illinois Resource Center					Statewide professional development
GRF	1,760.9	1,614.1	91.7%	146.7	
Federal	125.0	0.0	0.0%	0.0	
<u>Special Education Services</u>					
7 Hearing Officers					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	367.0	339.7	92.6%	30.1	
9 Mediation Officers					Special Education mediation services
Federal	104.1	92.7	89.1%	15.1	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	692.8	635.0	91.7%	57.7	
Gail Imobersteg					Evaluation of Special Education Impartial Hearing Officers
Federal	50.0	45.8	91.7%	4.2	
Measurement Incorporated					Special Education parent survey
Federal	65.0	43.4	66.7%	0.0	
Capitol Strategies Consulting					Maintain Special Education Database System
Federal	153.9	133.5	86.7%	19.7	
Illinois State University					Evaluation services for the 5 year State Personnel Development Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Federal	156.3	131.3	84.0%	0.0	
IL Caucus for Adolescent Health					HIV Prevention Education Training
Federal	50.0	50.0	100.0%	0.0	
Peoria County ROE					Administer, plan and implement the IL Virtual School (IVS) Program
GRF	1,200.0	1,110.0	92.5%	90.0	
Special Education Services					Training and on-going staff development for Due Process Hearing Officers
Federal	134.9	124.5	92.3%	10.4	
Macro International Inc					Will administer the Youth Risk Behavior Survey (YRBS)
Federal	74.9	37.4	50.0%	0.0	
Fieldcrest CUSD 6					School Technology Revolving Loan Agreement
Other State	81.9	81.9	100.0%	0.0	
Forrestville Valley School Dist. #221					School Technology Revolving Loan Agreement
Other State	64.3	64.3	100.0%	0.0	
Woodstock CUSD #200					School Technology Revolving Loan Agreement
Other State	250.0	250.0	100.0%	0.0	
East Alton/Wood River Dist. #14					School Technology Revolving Loan Agreement
Other State	113.8	113.8	100.0%	0.0	
Griggsville-Perry CUSD #4					School Technology Revolving Loan Agreement
Other State	40.3	40.3	100.0%	0.0	
Sycamore CUSD # 427					School Technology Revolving Loan Agreement
Other State	211.2	211.2	100.0%	0.0	
Taylorville CUSD #3					School Technology Revolving Loan Agreement
Other State	152.4	152.4	100.0%	0.0	
Waterloo CUSD #5					School Technology Revolving Loan Agreement
Other State	158.4	158.4	100.0%	0.0	
DuQuoin CUSD #300					School Technology Revolving Loan Agreement
Other State	89.5	89.5	100.0%	0.0	
Chicago School District #299					Low Cost Laptop Program
	136.5	136.5	100.0%	0.0	
<u>Innovation and Improvement</u>					
Northern Illinois University					A "live data" website for an Illinois Interactive Report Card
GRF	810.2	810.2	100.0%	0.0	
Federal	384.8	384.8	100.0%	302.5	
Academic Development, Inc.					Technical assistance to schools/districts in developing evaluations for the content and effectiveness of the parental involvement policy activities and programs for improving the academic quality of schools through the spread of internet technology
Federal	100.7	75.6	75.0%	0.0	
Sangamon County ROE					Provide services in the review, amendment and approval process of NCLB applications and ARRA Title I applications
Federal	150.0	100.0	66.7%	0.0	
University of Memphis					Evaluation of the effectiveness of providers for Supplemental Education Services
Federal	153.8	115.4	75.0%	0.0	
Macon Piatt County ROE					Will support the consistent design and delivery of state professional development modules
GRF	137.6	126.1	91.6%	11.5	
American Institutes for Research					Will conduct monitoring activities and provide statewide technical assistance and professional development to the 21st Century Community Learning Center

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Federal	25.0	25.0	100.0%	0.0	
The Vallas Group					Will assist in the coordination of various aspects of ISBE interventions in low performing school districts
GRF	311.3	183.4	58.9%	142.7	
Illinois State University					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning. Provide leadership and coordination of the Partnership for the Assessment Readiness for College and Career (PARCC) Educator Leader Core.
Federal	891.0	300.0	33.7%	240.0	
GRF	9.0	0.0	0.0%	0.0	
<u>Assessment</u>					
NCS Pearson (Harcourt)					Implement the Illinois Standards Achievement Test (ISAT) and state assessment and accountability requirements- MY07645
GRF	12,821.5	11,671.5	91.0%	0.0	
Federal	1,122.3	138.1	12.3%	0.0	
NCS Pearson (Harcourt)					Development of the Illinois Standards Achievement Test- MY05647
GRF	3,058.0	3,058.0	100.0%	0.0	
Federal	3,058.0	2,439.2	79.8%	0.0	
NCS Pearson, Inc.					IAA Test Development (MY066410)
Federal	2,713.5	2,713.5	100.0%	226.1	
Wisconsin University - WIDA Consortium					Title III Requirements for the ACCESS test (English Language Learning). Validated through comparative studies
GRF	4,839.8	4,482.3	92.6%	1,094.4	
American College Testing					Administration of the Prairie State Achievement Exam (PSAE)
GRF	7,435.2	7,285.5	98.0%	0.0	
Federal	7,521.6	6,197.7	82.4%	1,214.3	
Harte-Hanks					Will provide evaluation and review of vendor services to ensure the quality and accuracy of all Illinois' assessments
Federal	306.3	208.9	68.2%	10.6	
Other State	39.8	24.0	60.3%	0.0	
Danny Long					Will serve as the Partnership for Assessment of Readiness for College and Careers (PARCC) Coordinator.
Federal	107.3	92.6	86.4%	14.6	
GRF	9.2	7.0	76.2%	0.0	
University of Illinois					Evaluation of the large scale assessment and accountability system
GRF	39.0	39.0	100.0%	0.0	
<u>System of Support and District Intervention</u>					
American Institutes for Research					Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices.
Federal	9,999.9	6,525.0	65.3%	2,125.1	
Champaign Ford ROE #9					Will provide resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools which can be adopted or adapted for each school if needed to implement.
Federal	18.5	16.2	87.5%	0.0	
GRF	130.3	121.1	92.9%	121.1	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
<u>Preparation and Evaluation</u>					
4 Hearing Officers					Certification Revocation Hearing Officers
Other State	133.8	23.0	17.2%	1.3	
Illinois State University					Coordinate work to support of the National Board of Professional Teaching Standards to serve schools
Federal	329.3	226.3	68.7%	125.0	
Consortium for Educational Change					Will develop training, support and informational materials necessary according to The Performance Evaluation Reform Act (PERA)
Federal	2,300.0	2,300.0	100.0%	80.4	
Consortium for Educational Change					Will develop training, support and informational materials necessary according to The Performance Evaluation Reform Act (PERA)
Federal	225.0	225.0	100.0%	75.0	
University of Chicago					Will develop and administer a statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code
Federal	503.0	384.7	76.5%	128.2	
American Institutes for Research					Will provide a work plan that lays out strategic timelines and outcomes to be completed monthly through 6/30/13, in order to fulfill the short term and long term goals of PEAC
Federal	293.7	268.7	91.5%	50.0	
University of Illinois					Facilitate with ISBE and New Illinois Teacher Collaborative a pilot for the Induction and Mentoring Program
Other State	88.0	88.0	100.0%	0.0	
Westat					Will serve as the entity to conduct the PERA Research Based Study.
Federal	392.7	261.8	66.7%	0.0	
<u>Chief Performance Officer</u>					
Ashbaugh & Associates, Inc.					Provide programmer for the Illinois Longitudinal Data System
Federal	215.3	205.0	95.2%	16.1	
IL Board of Higher Education					Integrate infrastructure and data systems of IBHE and ISBE for IL Longitudinal Data System
Federal	157.0	100.4	63.9%	18.7	
Public Consulting Group					IL Longitudinal Data System Data Architecture
Federal	1,170.0	18.0	1.5%	0.0	
IL Board of Higher Education					IL Longitudinal Data System Status Reports
Federal	338.4	93.7	27.7%	15.6	
Hupp Information Technologies					Redesign of the TCIS TSR Systems
Federal	1,176.3	1,176.3	100.0%	0.0	
MSF&W					Co-project manager for the Illinois Longitudinal Data System (ILDS)
Federal	176.6	169.7	96.1%	12.9	
Public Consulting Group					Provide services in the integration of all ISBE student-level data collection systems and connecting student-level data
Federal	200.0	0.0	0.0%	0.0	
Illinois Community College Board					Funding for ICCB to perform certain services related to the State Longitudinal Data System ARRA Grant
Federal	1,030.3	233.9	22.7%	9.0	
Illinois Student Assistance Commission					ISAC will perform certain services related to SLDS ARRA Grant
Federal	631.8	593.4	93.9%	25.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
University of Illinois Federal	140.7	105.5	75.0%	0.0	Will create a statewide education policy research collaborative.
Northern Illinois University Federal	285.0	95.0	33.3%	0.0	NIU will update the Illinois Interactive Report card to implement to new state report card per Public Act 097-0671.
Diversified Services Network Federal	87.6	25.1	28.6%	15.4	Time and materials contract for one business analyst for the Illinois Longitudinal Data System.
22nd Century Technologies Inc Federal	64.7	0.0	0.0%	0.0	Time and materials contract for one business analyst for the Illinois Longitudinal Data System.
Paradigm Solutions Inc Federal	193.2	59.8	30.9%	59.8	Time and materials contract for two programmer analysts for the Illinois Longitudinal Data System.
<u>Fiscal and Procurement</u>					
Crowe Horwath GRF	96.6	88.1	91.2%	0.0	Will follow the agency procedures for GAAP reports and the IOC's SAMS chapter 27 procedures to assist staff in extracting and compiling data from the Agency's Internal Accounting System for the purpose of converting accounting information from cash basis GAAP reporting
Multilingual Connections Federal	116.2	39.2	33.7%	0.0	Translation of documents from English to other languages
GRF	4.5	4.5	100.0%	0.0	
<u>Funding & Disbursements</u>					
MTW Solutions, LLC Federal	45.0	42.0	93.3%	8.1	Technical Support for e-Grants System
GRF	15.0	14.2	95.0%	4.7	
<u>Nutrition Programs</u>					
Legal Resolve, Inc. Federal	150.0	40.0	26.7%	0.0	Administrative Hearing Officer for Child Care Food Program
Department of Public Health Federal	135.0	135.0	100.0%	68.0	Conduct the summer food sanitation inspections
<u>School Business Services</u>					
North Chicago SD 187 Other State	74.1	57.4	77.4%	15.3	Technical assistance to promote the financial health of the this district. Will provide funding toward the salary and benefits for a new financial and budget analyst position at the district.
East St. Louis SD 189 GRF	9,000.0	9,000.0	100.0%	7,000.0	This agreement is for the ordinary and contingent expenses for the East St Louis School District 189 pursuant to PA 98-0001.
PAYSON SCH DIST NO 1 Other State	50.0	50.0	100.0%	0.0	School Maintenance Grant
MENDON CUSD 4 Other State	50.0	50.0	100.0%	0.0	School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
QUINCY SD 172					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GRIGGSVILLE CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SHAWNEE CUSD 84					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BOND COUNTY 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EFFINGHAM CUSD 40					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BELVIDERE CUSD 100					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORTH BOONE CUD 200					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROCKFORD SCHOOL DIST 205					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DURAND CUSD 322					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FIVE-COUNTY REG VOC SYST-EFE					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HONONEGAH CHSD 207					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORTHBROOK ESD 27					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GLENVIEW DIST 34					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COOK COUNTY SCHOOL DISTRICT 36					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KENILWORTH SD 38					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WILMETTE SD 39					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DES PLAINES SCH DIST 62					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PARK RIDGE DIST 64 CONS					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GOLF ELEM SD 67					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MORTON GROVE SD 70					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FAIRVIEW SD 72					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EVERGREEN PARK ESD 124					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ATWOOD HEIGHTS DISTRICT 125					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LEMONT-BROMBEREK CSD 113A					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
FOREST RIDGE SD 142					School Maintenance Grant
Other State	49.3	49.3	100.0%	0.0	
COMMUNITY CONS SCH DIST 146					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ALSIP-HAZLGRN-OAKLWN SD 126					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HOOVER SCHRUM MEMORIAL 157					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SCHILLER PARK SD 81					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MAINE TWP HSD 207					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MANNHEIM COOK CNTY 083					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FRANKLIN PARK SD 84					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
UNION RIDGE SD 86					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WESTCHESTER SD 92-5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HILLSIDE SD 93					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PENNOYER SD 79					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RIVERSIDE SCHOOL DIST 96					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LA GRANGE SD 102					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LA GRANGE SD 105					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PROVISO TWP HSD 209					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LEYDEN CHSD 212					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CENTRAL STICKNEY SD 110					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORTH PALOS SD 117					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OAK LAWN-HOMETOWN S D 123					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ARGO CHSD 217					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
REAVIS TWP HSD 220					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BREMEN CHSD 228					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OAK LAWN CHSD 229					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
EASTLAND CUSD 308					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WEST CARROLL CUSD 314					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EAST DUBUQUE CUSD 119					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WARREN CUSD 205					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ORANGEVILLE SD 203					School Maintenance Grant
Other State	49.9	49.9	100.0%	0.0	
TOLONO SCH DIST 7					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GIBSON-MELVIN-SIBLEY CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PAXTON BUCKLEY LODA CUSD					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HILLSBORO CUSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MARSHALL CUSD 2C					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MATTOON CUSD 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CHADWICK-MILLEDGEVILLE 399					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RICH TWP HSD 227					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
TUSCOLA CUSD 301					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ARTHUR CUSD 305					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KANSAS CUSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SHELBYVILLE CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
STEWARDSON-STRASBURG 5A					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CENTRAL A&M COMMUNITY UNIT					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EDGAR COUNTY CUSD 6					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CLAY CITY CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROBINSON SD 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF RICHLAND					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WESCLIN CUSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
CENTRAL COMM HIGH SD 71					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PATOKA CUSD 100					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
INDIAN CREEK CUSD 425					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SYCAMORE CUSD 427					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DEKALB CUSD 428					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HIAWATHA CUSD 426					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF COLE					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SOMONAUK CUSD 432					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BLUE RIDGE CUSD 18					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PRAIRIE CENTRAL CUSD 8					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OKAW VALLEY CUSD 302					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
TRI- POINT CUSD 6-J					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
INDIAN VALLEY VOCATIONAL CENTER					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DWIGHT TWP HSD 230					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
TRI VALLEY CUSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MCLEAN COUNTY UD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LEXINGTON CUSD 7					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF DUPAGE SCHOOL DIST 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WOOD DALE SD 7					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MEDINAH SD 11					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BLOOMINGDALE SD 13					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
QUEEN BEE SD 16					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WINFIELD SD34					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GLENN ELLYN DISTRICT 41					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
LOMBARD SD 44					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
VILLA PARK SD 45					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BUTLER SD 53					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DOWNERS GROVE GSD 58					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DARIEN SD 61					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF DUPAGE					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WOODRIDGE SD 68					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HINSDALE DIST 86					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FENTON CHSD 100					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LAKE PARK CHSD 108					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 200					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LISLE CUSD 202					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ELMHURST SD 205					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MAERCKER SD 60					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DUPAGE AREA OCCUP EDUCATIONAL					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WABASH CUSD 348					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARM-WHITE COUNTY CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARTERVILLE CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
V I T UNIT SCHOOL DIST 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CANTON UNION SD 66					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SCHUYLER-INDUSTRY CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MORRIS SD 54					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SARATOGA CCSD 60C					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NEWARK CHSD 18					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
PLANO CUSD 88					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LISBON CCSD 90					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SOUTHEASTERN CUSD 337					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WEST PRAIRIE CUSD 103					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WEST CENTRAL CUSD 235					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MERCER COUNTY SD 404					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PRINCETON ELEM SD 115					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ALWOOD CUSD 225					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ANNAWAN CUSD 226					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CAMBRIDGE CUSD 227					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GALATIA CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ORION CUSD 223					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARBONDALE ESD 95					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARBONDALE CHSD 165					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ELGIN SCHOOL DISTRICT U-46					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
AURORA WEST SCHOOL DIST 129					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DONOVAN COMMUNITY U S D 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CENTRAL CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
IROQUOIS WEST CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MOMENCE COMM UNIT SCH DIST 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HERSCHER CUSD 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BRADLEY BOURBONNAIS CHSD 307					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GALESBURG CUSD 205					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EMMONS SD 33					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
CRESCENT-IROQUOIS CUSD 249					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GRASS LAKE SD 36					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GRAYSLAKE CCSD 46					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WOODLAND CCSD 50					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LAKE BLUFF SCHOOL DISTRICT 65					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OAK GROVE SD 68					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LIBERTYVILLE SD 70					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RONDOUT SD 72					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HAWTHORN CCSD 73					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DIAMOND LAKE SD 76					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FREMONT SD 79					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BRADFORD CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MANTENO CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LAKE ZURICH SD 95					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LINCOLNSHIRE-PRAIRIEVIEW 103					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
TOWNSHIP HIGH SCHOOL DIST 113					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FOX LAKE GSD 114					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROUND LAKE AREA SD 116					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KNOXVILLE CUSD 202					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WINTHROP HARBOR SD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WAUCONDA CUSD 118					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MUNDELEIN HS DIST 120					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WARREN THSD 121					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GRANT CHSD 124					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
GRAYSLAKE CHSD 127					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORTH CHICAGO SD 187					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LAKE CO HIGH SCHL TECHNOLOGY					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LELAND CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SERENA CUSD NO 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EARLVILLE CUSD 9					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ALLEN TWSP COMM CONS DIST 65					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KANKAKEE AREA CAREER CENTER					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LASALLE-PERU TOWNSHIP HIGH					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OTTAWA THSD 140					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SENECA TWP HSD 160					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SENECA CCSD 170					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
WALLACE CCSD 195					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RUTLAND CCSD 230					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MOUNT PULASKI CUD 23					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HAVANA CUSD 126					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ILLINI CENTRAL CUSD 189					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PORTA CUSD 202					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ATHENS CUSD 213					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ARGENTA-OREANA CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MT ZION CUSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SANGAMON VALLEY CUSD 9					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MERIDIAN CUSD 15					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DECATUR SD 61					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
BEMENT CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MONTICELLO CU 25					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DELAND-WELDON CUSD 57					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CERRO GORDO CUSD 100					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARROLLTON CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ANTIOCH C H S D 117					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY HIGH SD 128					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MAROA FORSYTH CUSD 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GREENFIELD CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
JERSEY CUSD 100					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MT OLIVE CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
STAUNTON CUSD 6					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SOUTHWESTERN CUSD 9					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORTH MAC CUSD 34					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROXANA CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
TRIAD CUSD 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HIGHLAND CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BETHALTO CUSD 8					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GRANITE CITY CUSD 9					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COLLINSVILLE CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ALTON CUSD 11					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MIDLAND CUSD 7					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PUTNAM CCSD 535					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FIELDCREST CUSD 6					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
EL PASO-GRIDLEY CUSD 11					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARLINVILLE CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EUREKA 140					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NIPPERSINK SCH DIST 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FOX RIVER GROVE CSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
JOHNSBURG CUSD 12					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RILEY CCSD 18					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MCHENRY CCSD 15					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ALDEN HEBRON SD 19					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HARRISON SD 36					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CRYSTAL LAKE CCSD 47					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HARVARD CUSD 50					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MARENGO CHSD 154					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY HIGH SD 155					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MCHENRY CHSD 156					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RICHMOND-BURTON CHSD 157					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HUNTLEY SD NO 158					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MARENGO-UNION ECSD 165					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WOODSTOCK SCHOOL DIST 200					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
VALMEYER CUSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COLUMBIA CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WATERLOO CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
STEELEVILLE CUSD 138					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BROWN COUNTY CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
VIRGINIA CUSD 64					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
A-C CENTRAL CUSD 262					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MEREDOSIA-CHAMBERSBURG 11					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
JACKSONVILLE SD 117					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WINCHESTER CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SCOTT-MORGAN CUSD 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DIXON CUSD 170					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
STEWARD 220 SCHOOL DIST					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OREGON CUSD 220					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FORRESTVILLE VALLEY CUSD 221					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
POLO CUSD 222					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MERIDIAN CUSD 223					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BYRON COMMUNITY UNIT SD 226					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PEORIA 150					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
IL VALLEY CENTRAL UNIT 321					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ELMWOOD CUSD 322					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PEORIA HEIGHTS CUSD 325					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PRINCEVILLE CUSD 326					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ILLINI BLUFFS CUSD 327					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MOLINE USD 40					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROCK ISLAND SD 41					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RIVERDALE CUSD 100					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROCKRIDGE CUSD 300					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LEBANON CUSD 9					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
HARMONY EMGE SD 175					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DUPO CUSD 196					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROCHESTER CUSD 3A					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BALL CHATHAM CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
AUBURN CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PAWNEE CUSD 11					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RIVERTON CUSD 14					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WILLIAMSVILLE CUSD 15					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LOWPOINT-WASHBURN CUSD 21					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF WOODFORD 122					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CHESTER CUSD 139					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FRANKLIN CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SHERRARD CUSD 200					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NEW BERLIN CUSD 16					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SPRINGFIELD SD 186					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
TREMONT CUD 702					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DELAVAN CUSD 703					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MORTON CUSD 709					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CATLIN CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROSSVILLE-ALVIN CSD 7					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OAKWOOD CUSD 76					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DANVILLE CCSD 118					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BECK AREA CAREER CENTER					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ERIE CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
STERLING CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WILCO AREA CAREER CENTER					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CHANNAHON SD 17					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LOCKPORT SD 91					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NEW LENOX SD 122					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FRANKFORT CCSD 157C					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MOKENA SD 159					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SUMMIT HILL SD 161					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BEECHER CUSD 200U					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CRETE-MONEE SD 201-U					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WILMINGTON CUSD 209U					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
VALLEY VIEW CUSD 365U					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ELWOOD CCSD 203					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LOCKPORT TWP HSD 205					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HOMER CCSD 33					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PEOTONE CUSD 207U					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MARSEILLES ESD 150					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
OGLESBY ESD 125					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
BELLEVILLE SD 118					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
JOLIET PUBLIC SCH DIST 86					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
SIGNAL HILL SD 181					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
ASTORIA CUSD 1					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
LANSING SD 158					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
KANKAKEE SD 111					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
QUEEN BEE SD 16					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
LIMESTONE CHSD 310					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
CHRISTOPHER UNIT SCHOOL DIST 99					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
PIKELAND CUSD 10					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
WOODLAND CCSD 50					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
HARRISON SD 36					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
LYONS SD 103					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
MANHATTAN SD 114					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
ZION-BENTON THSD 126					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
CASEY-WESTFIELD CUSD 4C					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
PRINCETON TWP HSD 500					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
WESTERN COMMUNITY UNIT SD 12					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
CALUMET CITY SD 155					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
BELLEVILLE TWP HSD 201					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
CHESTER-EAST LINCOLN CCSD 61					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
MERIDIAN CUSD 101					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
COOK COUNTY SCHOOL DIST 151					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
NORTH WAMAC SD 186					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
ASHLEY CCSD 15					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
ELVERADO CUSD 196					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
ZION ESD 6					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
EAST MOLINE SD 37					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
EAST ST LOUIS SD 189					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
EAST COLOMA SD 12					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
DU QUOIN COMMUNITY UNIT SCHOOL					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
KINNIKINNICK CCSD131					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
WALTONVILLE CUSD 1					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
SUNNYBROOK SCHOOL DIST 171					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
SPARTA CUSD 140					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
LASALLE ESD 122					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
PRAIRIE-HILLS ELEM SD 144					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
OTTAWA THSD 140					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
PEARL CITY CUSD 200					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
SHELBYVILLE CUSD 4					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
GALATIA CUSD 1					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
GALESBURG CUSD 205					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
GOREVILLE CUD 1					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
CHESTER CUSD 139					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
DOLTON BOARD OF EDUC SD 148					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
THORNTON THSD 205					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
LENA WINSLOW CUSD 202					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
ORANGEVILLE SCHOOL DISTRICT 203					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
SCH DIST 60C					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
CENTRALIA SD 135					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
NEW HOPE COMM CONSOLIDATED DIST 6					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
FAIRFIELD CHSD 225					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
BENTON CHSD 103					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
EWING NORTHERN CCSD 115					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
MT VERNON CITY SCHOOL 80					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
FARRINGTON CCSD 99					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
ROCK ISLAND SD 41					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
LICK CREEK CCSD 16					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
BURNHAM SD 154-5					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
EGYPTIAN CUSD 5					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
COUNTY OF WILL SCHOOL DIST 88					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
HARMONY EMGE SD 175					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
STREATOR TWP HSD 40					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
CENTRAL A AND M COMMUNITY UNIT					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
BERWYN SOUTH BOARD OF ED SD 100					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
FREEPORT SD 145					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
OFALLON COMM CONS 90					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
PAYSON CUSD NO 1					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
COOK CO BD OF ED 89					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
SULLIVAN C U SCHOOL DIST 300					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
CARTERVILLE CUSD 5					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
EAST RICHLAND CUSD 1					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
ANNA JONESBORO CHSD 81					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
ROCK FALLS ESD 13					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
RED HILL CUSD 10					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
ROSSVILLE-ALVIN CSD 7					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
LITCHFIELD CUD 12					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
ROCKTON SD 140					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
POTOMAC CUSD 10					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
MILLSTADT CCSD 160					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	

Grants Breakdown:

General State Aid	4,286,752.5	4,286,752.5	100.0%	4,286,752.5	Formula
Title I - Low Income	825,000.0	457,292.4	55.4%	457,292.5	Formula
Child Nutrition	725,000.0	619,947.2	85.5%	619,947.2	Formula - Reimbursement
IDEA	700,000.0	395,104.3	56.4%	395,104.3	Formula
Transportation Spec Ed	440,500.0	440,500.0	100.0%	440,500.0	Formula
Spec Ed Personnel	440,200.0	440,200.0	100.0%	440,200.0	Formula
Spec Ed Extraordinary	314,196.1	314,196.1	100.0%	314,196.1	Mandated Categorical-Supplemental
Early Childhood Block	296,465.7	290,085.6	97.8%	290,085.6	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Private Facility Tuition	206,843.3	206,843.3	100.0%	206,843.3	Formula
Transportation Reg/Voc	205,808.9	205,808.9	100.0%	205,808.9	Formula
Title II - Teacher Quality	157,000.0	63,213.0	40.3%	63,213.0	Formula
Title I - Low Income - ARRA	143,800.0	33,487.6	23.3%	33,487.6	Formula - Federal Stimulus
Spec Ed Orphanage	111,000.0	69,018.1	62.2%	69,018.1	Formula
Title IV - 21st Century	65,000.0	35,228.7	54.2%	35,228.7	Competitive
Bilingual Education	61,381.2	24,293.8	39.6%	24,293.8	Mandated Categorical
Voc Ed - Federal	55,000.0	36,198.8	65.8%	36,198.8	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	45,000.0	20,282.7	45.1%	20,282.7	Grant
Vocational Education - State	38,062.1	38,024.8	99.9%	38,024.8	Formula
IDEA Preschool	25,000.0	12,823.4	51.3%	12,823.4	Formula - special education, 3-5 year-olds
Driver Education	17,500.0	17,500.0	100.0%	17,500.0	Reimbursement
State Free Lunch and Breakfast	14,300.0	13,445.6	94.0%	13,445.6	Mandated Categorical - Reimbursement
Title II Math/Science Partnerships	14,000.0	3,438.8	24.6%	3,438.8	Formula
Orphanage Tuition	13,000.0	6,966.2	53.6%	6,966.2	Reimbursement to school districts for children residing in orphanages
ROE Salaries	12,025.0	11,014.3	91.6%	11,014.3	Salaries for ROE's
Truant/Dropout/Optional Education	12,000.0	11,999.8	100.0%	11,999.8	Competitive - at-risk students/dropout prevention
Race to the Top	11,197.8	4,868.6	43.5%	4,868.6	Grants to LEA's
Spec Ed Summer School	10,100.0	10,100.0	100.0%	10,100.0	Formula - Special ed students enrolled in summer sessions
East St. Louis Sch Dist 189	9,000.0	9,000.0	100.0%	9,000.0	Grant to East St. Louis Sch Dist 189
Charter Schools - Federal	9,000.0	0.0	0.0%	0.0	Competitive
Alternative Ed/Reg Safe Schools	6,539.3	6,539.3	100.0%	6,539.3	Formula
Technology Literacy	5,000.0	1,313.6	26.3%	1,313.6	Competitive and non-competitive grants to school districts
McKinney Homeless Ed	5,000.0	2,161.7	43.2%	2,161.7	Competitive grants to school districts
School Tech. Rev. Loan	5,000.0	1,181.6	23.6%	1,181.6	Loans to schools to implement technology
Congressional Earmarks	4,920.5	0.0	0.0%	0.0	Grants
IDEA Improvement Part D	4,000.0	1,124.1	28.1%	1,124.1	Reimbursement
Philip Rock Center	3,577.8	3,577.8	100.0%	3,577.8	Targeted Initiative
Advanced Placement Fee	3,000.0	1,731.7	57.7%	1,731.7	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
Reorg Incentive Feasibility Stdy	2,805.0	2,686.2	95.8%	2,686.2	Grants
After School Matters	2,500.0	2,500.0	100.0%	2,500.0	Grant to After School Matters
ROE - School Services	2,225.1	2,225.0	100.0%	2,225.0	Formula - ROE Operations
Title VI-Flex. & Acct Rural Education	2,000.0	747.6	37.4%	747.6	Grants to school districts

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
ONPAR	2,000.0	0.0	0.0%	0.0	Grant
Standards Assessment & Acct	1,834.8	503.4	0.0%	503.4	Grants for K-6 Arts, Learn Improve, Learning Standards, Student/Teacher Assessment
Agriculture Education	1,800.0	1,734.9	96.4%	1,734.9	Grants to school districts
Technology for Success -State	1,777.0	1,776.3	100.0%	1,776.3	Grants
Mat'ls for the Visually Impaired	1,421.1	1,421.1	100.0%	1,421.1	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Temporary Relocation	1,400.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Teach America	1,225.0	1,225.0	100.0%	1,225.0	Grant to Teach for America-Chicago
Lowest Performing Schools	1,002.8	0.0	0.0%	0.0	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	0.0	0.0%	0.0	Grants
IL Coalition IM/RF Parent Mentor	1,000.0	1,000.0	100.0%	1,000.0	Grant to the Illions Coalition Immigrant and Refugee Rights Parent Mentor Program
Emergency Financial Assistance	1,000.0	57.4	5.7%	57.4	Formula and loans to school districts
Recording - Blind and Dyslexic	816.6	816.6	100.0%	816.6	Grant to increase achievement of students with visual impairments
Longitudinal Data System - DOE	685.0	0.0	0.0%	0.0	Grants
Advanced Placement Classes/State	527.0	527.0	100.0%	527.0	Grants
Arts & Foreign Language	500.0	500.0	100.0%	500.0	Grants
Learn & Serve America	500.0	175.2	0.0%	175.2	Competitive grants
Title IV - Safe and Drug Free	500.0	18.7	3.7%	18.7	Formula
IDEA - Bellefaire	500.0	452.7	90.5%	452.7	Grants to legislated school districts for reimbursement of excess cost
Deaf/Blind	500.0	299.8	60.0%	299.8	Grant to Philip J. Rock Center
Striving Readers	499.1	0.0	0.0%	0.0	Grants
Children's Mental Health Partner	300.0	0.0	0.0%	0.0	Grants
Tax Equivalent Grants	222.6	222.6	100.0%	222.6	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Autism Training & Tech Assist.	100.0	100.0	100.0%	100.0	Grants to the IL Autism Training & Tech Assistance Program
Voc Ed - Federal Tech Prep	100.0	0.0	0.0%	0.0	Grants - assists students in achieving learning/occupational skills standards
Technology Literacy - ARRA	100.0	0.0	0.0%	0.0	Competitive - federal Stimulus
ROE Bus Driver Training	70.0	70.0	100.0%	70.0	ROE Bus Driver Training
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans
Teachers/Admin. Mentoring	0.0	0.0	0.0%	0.0	Grants
Principal Mentoring Program	0.0	0.0	0.0%	0.0	Grants

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (June 30, 2013)
Fiscal Years 2013 and 2012

	FY13				FY12			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
All Funds								
Personal Services and Related Expenditures	\$ 49,371,790	\$ 35,017,416	\$ 1,358,690	73.68%	\$ 48,993,447	\$ 36,254,758	\$ 2,039,247	74.00%
Contractual Services	32,082,402	12,211,854	556,902	39.80%	29,246,970	11,328,384	536,970	38.73%
Travel	2,351,018	943,677	44,768	42.04%	2,282,921	867,581	20,471	38.00%
Commodities	537,511	135,870	56,211	35.74%	509,372	85,722	28,072	16.83%
Printing	592,564	55,534	29,864	14.41%	549,060	27,515	21,360	5.01%
Equipment	1,234,576	239,330	102,376	27.68%	1,029,821	398,604	106,621	38.71%
Telecommunications	942,429	264,197	143,429	43.25%	899,435	293,160	106,635	32.59%
Operation of Automotive Equipment	23,800	20,286	-	85.23%	23,800	15,658	-	65.79%
Lump Sums	75,843,262	41,930,002	-	55.29%	69,276,125	30,065,959	-	43.40%
Sub-total	162,979,352	90,818,166	2,292,240	57.13%	152,810,951	79,337,341	2,859,376	51.92%
Awards and Grants	9,450,543,783	8,140,568,549	-	86.14%	10,363,322,454	8,423,694,068	-	81.28%
Construction Grants	109,125,824	16,797,684	-	15.39%	-	17,334,141	-	0.00%
Total All Funds	\$ 9,722,648,959	\$ 8,248,184,399	\$ 2,292,240	84.86%	\$ 10,516,133,405	\$ 8,520,365,550	\$ 2,859,376	81.02%

General Revenue Fund

Personal Services and Related Expenditures	\$ 16,745,700	\$ 16,673,633	\$ -	99.57%	\$ 16,755,700	\$ 16,649,222	\$ -	99.36%
Contractual Services	6,000,000	4,578,100	-	76.30%	4,500,000	3,294,375	-	73.21%
Travel	276,250	186,137	-	67.38%	232,450	149,192	-	64.18%
Commodities	71,300	48,066	-	67.41%	71,300	52,547	-	73.70%
Printing	64,700	11,465	-	17.72%	29,700	7,546	-	25.41%
Equipment	132,200	85,713	-	64.84%	207,200	87,710	-	42.33%
Telecommunications	340,000	264,197	-	77.70%	333,800	293,160	-	87.83%
Operation of Automotive Equipment	23,800	20,286	-	85.23%	23,800	15,658	-	65.79%
Lump Sums	30,246,302	27,649,089	-	91.41%	26,946,301	11,869,888	-	44.05%
Sub-total	53,900,252	49,516,685	-	91.87%	49,100,251	32,419,298	-	66.03%
Awards and Grants	2,209,146,283	2,113,445,888	-	95.67%	2,562,813,265	2,484,262,756	-	96.93%
Total General Revenue Fund	\$ 2,263,046,535	\$ 2,162,962,574	\$ -	95.58%	\$ 2,611,913,516	\$ 2,516,682,054	\$ -	96.35%

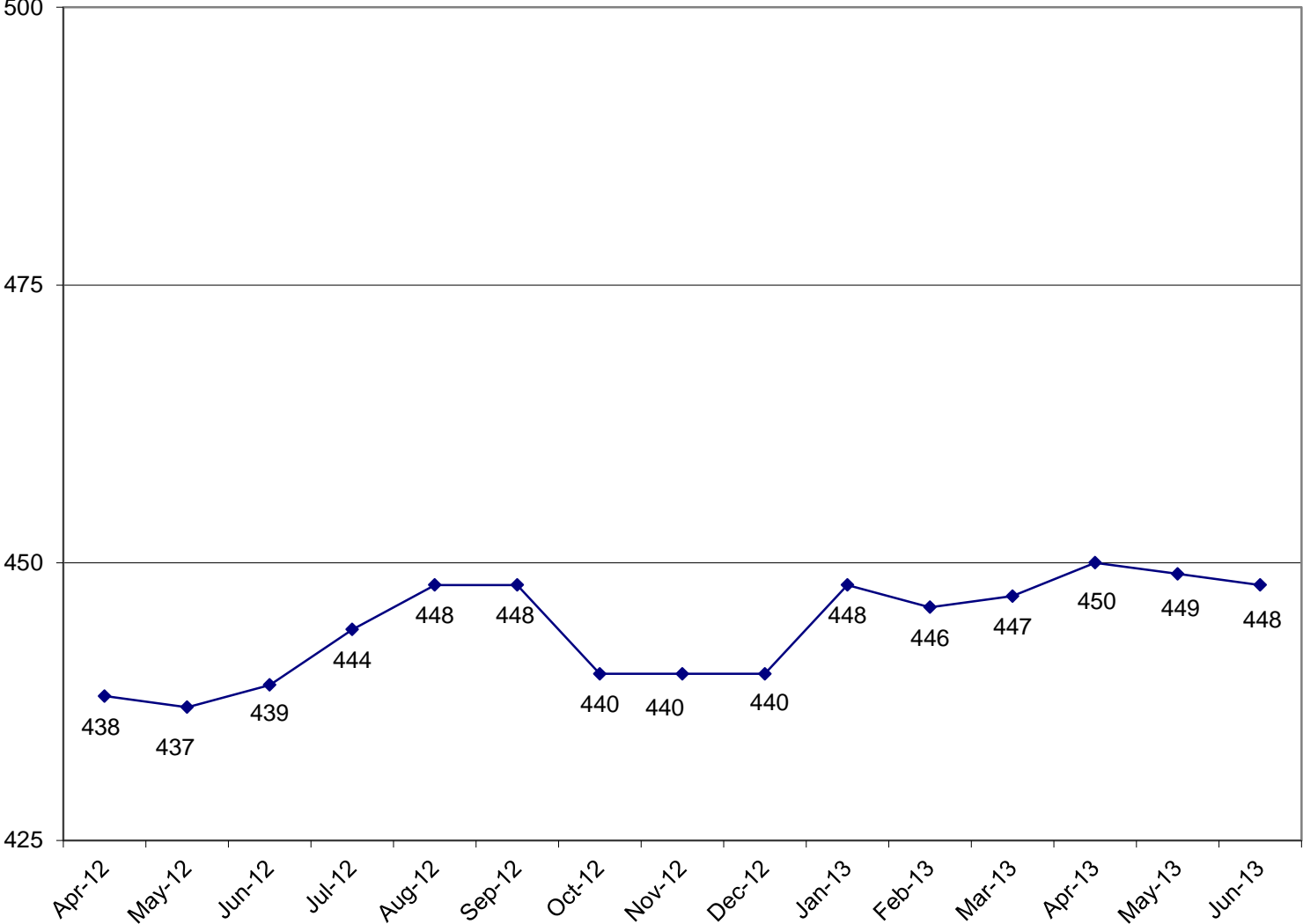
Other State Funds

Personal Services and Related Expenditures	-	-	-	0.00%	822,400	445,630	-	-
Lump Sums	24,108,900	4,052,502	-	16.81%	21,408,900	4,044,556	-	18.89%
Sub-total	24,108,900	4,052,502	-	16.81%	22,231,300	4,490,186	-	20.20%
Awards and Grants	4,323,697,500	4,316,505,735	-	99.83%	4,208,154,189	4,168,818,310	-	99.07%
Construction Grants	109,125,824	16,797,684	-	-	101,459,964	17,334,141	-	0.00%
Total Other State Funds	\$ 4,456,932,224	\$ 4,337,355,921	\$ -	97.32%	\$ 4,331,845,453	\$ 4,190,642,637	\$ -	96.74%

Federal Funds

Personal Services and Related Expenditures	\$ 31,267,400	\$ 18,343,783	\$ -	58.67%	\$ 29,376,100	\$ 19,159,906	\$ -	65.22%
Contractual Services	25,525,500	7,633,754	-	29.91%	24,210,000	8,034,009	-	33.18%
Travel	2,030,000	757,539	-	37.32%	2,030,000	718,389	-	35.39%
Commodities	410,000	87,804	-	21.42%	410,000	33,175	-	8.09%
Printing	498,000	44,069	-	8.85%	498,000	19,969	-	4.01%
Equipment	1,000,000	153,618	-	15.36%	716,000	310,894	-	43.42%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	23,780,300	12,520,652	-	52.65%	23,780,300	17,010,891	-	71.53%
Sub-total	84,970,200	39,541,219	-	46.54%	81,479,400	45,287,233	-	55.58%
Awards and Grants	2,917,700,000	1,710,616,925	-	58.63%	3,592,355,000	1,770,613,002	-	49.29%
Total Federal Funds	\$ 3,002,670,200	\$ 1,750,158,144	\$ -	58.29%	\$ 3,673,834,400	\$ 1,815,900,235	\$ -	49.43%

**ILLINOIS STATE BOARD OF EDUCATION
HEADCOUNT AS OF JUNE
2013**



Total	Source			
Jul-99	774 Data--W.S.	x	Jul-99	774
Aug-99	776 Data--W.S.		Oct-99	780
Sep-99	776 Data--W.S.		Jan-00	794
Oct-99	780 Data--W.S.	x	Apr-00	798
Nov-99	787 Data--W.S.		Jul-00	789
Dec-99	788 Data--W.S.		Oct-00	787
Jan-00	794 Data--W.S.	x		
Feb-00	793 Data--W.S.			
Mar-00	794 Data--W.S.			
Apr-00	798 Data--W.S.	x		
May-00	794 Data--W.S.			
Jun-00	787 AA			
Jul-00	789 Data--W.S.	x		
Aug-00	789 Data--W.S.			
Sep-00	791 Data--M.C.			
Oct-00	792 HRMS--GRF/NonGRF/Total - Center (less RSA)	x		
Nov-00	793 HRMS--GRF/NonGRF/Total - Center (less RSA)			
Dec-00	787 HRMS--GRF/NonGRF/Total - Center (less RSA) - plus one to Match Conkey's			
Jan-01	788 Chris			
Feb-01	778			
Mar-01	773			
Apr-01	767			
May-01	759			
Jun-01	739			
Jul-01	738			
Aug-01	732			
Sep-01	728			
Oct-01	724			
Nov-01	725			
Dec-01	722			
Jan-02	714			
Feb-02	700			
Mar-02	697			
Apr-02	695			
May-02	692			
Jun-02	650			
Jul-02	644			
Aug-02	640			
Sep-02	639			
Oct-02	638			
Nov-02	630			
Dec-02	604			
Jan-03	611			
Feb-03	527			
Mar-03	529			
Apr-03	532			
May-03	535			
Jun-03	522			

Jul-03	519
Aug-03	490
Sep-03	490
Oct-03	492
Nov-03	494
Dec-03	495
Jan-04	495
Feb-04	491
Mar-04	489
Apr-04	489
May-04	487
Jun-04	471
Jul-04	477
Aug-04	485
Sep-04	493
Oct-04	496
Nov-04	492
Dec-04	492
Jan-05	496
Feb-05	479
Mar-05	485
Apr-05	495
May-05	494
Jun-05	487
Jul-05	485
Aug-05	489
Sep-05	493
Oct-05	499
Nov-05	499
Dec-05	496
Jan-06	494
Feb-06	486
Mar-06	481
Apr-06	482
May-06	484
Jun-06	478
Jul-06	477
Aug-06	478
Sep-06	476
Oct-06	474
Nov-06	473
Dec-06	468
Jan-07	467
Feb-07	461
Mar-07	466
Apr-07	468
May-07	468
Jun-07	463
Jul-07	472
Aug-07	474
Sep-07	477
Oct-07	480

Nov-07	481
Dec-07	480
Jan-08	482
Feb-08	476
Mar-08	477
Apr-08	479
May-08	477
Jun-08	475
Jul-08	483
Aug-08	484
Sep-08	486
Oct-08	488
Nov-08	487
Dec-08	485
Jan-09	486
Feb-09	485
Mar-09	481
Apr-09	478
May-09	476
Jun-09	473
Jul-09	473
Aug-09	478
Sep-09	481
Oct-09	486
Nov-09	487
Dec-09	485
Jan-10	485
Feb-10	485
Mar-10	485
Apr-10	484
May-10	483
Jun-10	480
Jul-10	479
Aug-10	468
Sep-10	469
Oct-10	468
Nov-10	469
Dec-10	465
Jan-11	468
Feb-11	460
Mar-11	458
Apr-11	458
May-11	457
Jun-11	450
Jul-11	456
Aug-11	454
Sep-11	456
Oct-11	456
Nov-11	456
Dec-11	449
Jan-12	452
Feb-12	440

Mar-12	437
Apr-12	438
May-12	437
Jun-12	439
Jul-12	444
Aug-12	448
Sep-12	448
Oct-12	440
Nov-12	440
Dec-12	440
Jan-13	448
Feb-13	446
Mar-13	447
Apr-13	450
May-13	449
Jun-13	448
Jul-13	
Aug-13	
Sep-13	
Oct-13	
Nov-13	

FY80	931
FY85	816
FY90	792
FY95	773
Jul-99	774
Aug-99	776
Sep-99	776
Oct-99	780
Nov-99	787
Dec-99	788
Jan-00	794
Feb-00	793
Mar-00	794
Apr-00	798
May-00	794
Jun-00	787
Jul-00	789
Aug-00	789
Sep-00	790

Data--W.S.

Data--W.S.

Data--W.S.

Data--W.S.

Data--W.S.

HRMS--GRF/NonGRF/Total - Center (less RSA)

**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF JUNE 2013**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT						
State Superintendent's Office	<u>1</u>	<u>3</u>	<u>0</u>	<u>3</u>	<u>1</u>	<u>4</u>
Sub-Total	1	3	0	3	1	4
GENERAL COUNSEL						
Legal	4	13	2	19	0	19
Governmental Relations	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	4	15	2	21	0	21
INTERNAL AUDIT						
Center Administration	1	4	1	6	0	6
Federal and State Monitoring	<u>2</u>	<u>17</u>	<u>2</u>	<u>13</u>	<u>8</u>	<u>21</u>
Sub-Total	3	21	3	19	8	27
DEPUTY SUPERINTENDENT/ CHIEF EDUCATION OFFICER						
Center Administration	<u>1</u>	<u>0</u>	<u>1</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	1	0	1	2	0	2
INNOVATION AND IMPROVEMENT						
Center Administration	1	0	1	2	0	2
College and Career Readiness	2	13	1	9	7	16
Title Grant Administration	1	12	3	3	13	16
System of Support & District Intervention	<u>1</u>	<u>5</u>	<u>2</u>	<u>0</u>	<u>8</u>	<u>8</u>
Sub-Total	5	30	7	14	28	42
SPECIALIZED INSTRUCTION, NUTRITION & WELLNESS						
Center Administration	1	0	1	2	0	2
Special Education Services	2	58	6	5	61	66
Nutrition and Wellness Programs	<u>1</u>	<u>35</u>	<u>3</u>	<u>5</u>	<u>34</u>	<u>39</u>
Sub-Total	4	93	10	12	95	107
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT						
Center Administration	1	0	1	2	0	2
Early Childhood	1	8	2	8	3	11
English Language Learning	<u>1</u>	<u>9</u>	<u>1</u>	<u>3</u>	<u>8</u>	<u>11</u>
Sub-Total	3	17	4	13	11	24
DIRECTOR OF ASSESSMENTS						
Assessment	<u>2</u>	<u>11</u>	<u>2</u>	<u>14</u>	<u>1</u>	<u>15</u>
Sub-Total	2	11	2	14	1	15
TEACHER AND LEADER EFFECTIVENESS						
Center Administration	0	0	0	0	0	0
Educator Licensure	1	11	14	25	1	26
Preparation and Evaluation	<u>1</u>	<u>3</u>	<u>3</u>	<u>7</u>	<u>0</u>	<u>7</u>
Sub-Total	2	14	17	32	1	33

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
CHIEF OPERATING OFFICER						
Center Administration	1	0	1	2	0	2
Human Resources	2	5	5	12	0	12
Facility Management	1	3	12	16	0	16
Information Technology	<u>4</u>	<u>46</u>	<u>4</u>	<u>49</u>	<u>5</u>	<u>54</u>
Sub-Total	8	54	22	79	5	84
CHIEF PERFORMANCE OFFICER						
Center Administration	4	4	2	7	3	10
Data Analysis and Accountability	<u>1</u>	<u>4</u>	<u>1</u>	<u>6</u>	<u>0</u>	<u>6</u>
Sub-Total	5	8	3	13	3	16
DEPUTY SUPERINTENDENT/ DIRECTOR OF PUBLIC INFORMATION						
Center Administration	1	0	1	2	0	2
Board Services	0	1	1	2	0	2
Public Information	<u>1</u>	<u>4</u>	<u>1</u>	<u>5</u>	<u>1</u>	<u>6</u>
Sub-Total	2	5	3	9	1	10
CHIEF FINANCIAL OFFICER						
Center Administration	1	0	1	2	0	2
Budget & Financial Management	0	3	0	2	1	3
Fiscal & Procurement Services	1	10	2	11	2	13
Funding and Disbursements	2	19	7	22	6	28
School Business Services	<u>2</u>	<u>13</u>	<u>2</u>	<u>17</u>	<u>0</u>	<u>17</u>
Sub-Total	6	45	12	54	9	63
GRAND TOTAL, ALL CENTERS						
	46	316	86	285	163	448
	10%	71%	19%	64%	36%	100%

ILLINOIS STATE BOARD OF EDUCATION
Personnel Transactions as of June 2013

Transaction Data:

	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
Begin Year	650	522	471	487	478	463	475	473	480	450	439
Hire Externally	29	20	77	37	44	54	30	51	23	53	57
Recall	11	19	4	4	0	1	1	0	1	0	0
Retire	-128	-34	-30	-25	-20	-19	-15	-25	-25	-38	-18
Resign	-13	-24	-31	-17	-33	-19	-12	-12	-25	-20	-27
Discharge	-2	-2	-4	-7	-5	-4	-5	-7	-3	-4	-2
Layoff	-22	-30	0	0	0	0	0	0	-1	0	0
Death	-3	0	0	-1	-1	0	0	0	0	-2	-1
Other	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-1</u>	<u>-1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
End Year	522	471	487	478	463	475	473	480	450	439	448

**Illinois State Board of Education
 Contract Awards
 June 1, 2013 through June 30, 2013**

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount
Matthew Franklin	6/11/2013	Contract Renewal	7/1/13-6/30/14	\$ 59,995.00
Audrey Cosgrove	6/11/2013	Contract Renewal	7/1/13-6/30/14	\$ 59,995.00
Robert Agosto	6/11/2013	Contract Renewal	7/1/13-6/30/14	\$ 59,954.00
Paradigm Solutions	6/14/2013	Contract Renewal	7/1/13-6/30/14	\$ 396,408.00
CompTIA Workforce Development	6/18/2013	Contract Award Addendum	7/1/13-6/30/14	\$ 150,000.00
Pacific Research and Evaluation	6/18/2013	Contract Award Notice	upon execution - June 30, 2014	\$ 30,375.00
University of Chicago	6/18/2013	Contract Renewal	7/1/13-6/30/14	\$ -

Progressive Electric	6/19/2013	Contract Award Notice	7/2/13-6/30/14	\$ 40,000.00
Confidential On-Site Paper Shredding	6/19/2013	Contract Award Notice	7/3/13-6/30/14	\$ 15,000.00
ACT	6/19/2013	Contract Renewal	7/1/13-6/30/14	\$ 19,000.00
Teacher Dismissal Hearing Officers (5)	n/a	New Legal Exempt Contract	7/1/13-6/30/14	\$ 80,000.00
Champaign-Ford ROE #9	n/a	Intergovernmental Agreement Renewal	7/1/13-6/30/14	\$ 40,000.00
North Chicago SD #187	n/a	Intergovernmental Agreement Renewal	7/1/13-6/30/14	\$ 74,000.00
Schuyler Roche and Chrisham	n/a	Legal Exempt Amendment	6/18/13-6/30/14	\$ 295,000.00
Zinala LLC	n/a	New Small Purchase Contract	7/1/13-6/30/14	\$ 17,700.00
U of I -Chicago/ IL Dept of Human Services	n/a	Intergovernmental Agreement Renewal	7/1/13-6/30/14	\$ 34,000.00
Laner, Muchin Ltd	n/a	New Legal Exempt Contract	7/1/13-6/30/14	\$ 250,000.00
Sangamon County ROE #51	n/a	Intergovernmental Agreement Renewal	7/1/13-6/30/14	\$ 45,000.00
Macon-Piatt ROE #39	n/a	Intergovernmental Agreement Renewal	7/1/13-6/30/14	\$ 137,500.00
Illinois Board of Higher Education	n/a	Intergovernmental Agreement Renewal	7/1/13-6/30/14	\$ -

Illinois Board of Higher Education	n/a	Intergovernmental Agreement Renewal	7/1/13-6/30/14	\$ -
Quicksilver Mailing Services (CMS Master)	n/a	New Contract	7/1/13-6/30/14	\$ 8,000.00
Westlaw	n/a	New Contract	7/1/13-6/30/14	\$ 24,348.00
Illinois State University	n/a	Intergovernmental Agreement Renewal	7/1/13-6/30/14	\$ 900,000.00
Illinois Community College Board	n/a	Intergovernmental Agreement Renewal	7/1/13-6/30/14	\$ 11,341.00
North Cook Intermediate Service Center	n/a	Intergovernmental Agreement Renewal	7/1/13-6/30/14	\$ 46,000.00
Sangamon County ROE #51	n/a	New Intergovernmental Agreement	7/1/13-6/30/14	\$ 65,000.00
IL Dept. of Human Services	n/a	Intergovernmental Agreement Renewal	7/1/13-6/30/14	\$ 500,000.00
Special Education Mediators (9)	n/a	New Legal Exempt Contract	7/1/13-6/30/14	\$ 100,000.00
Special Ed Hearing Officers (11)	n/a	New Legal Exempt Contract	7/1/13-6/30/14	\$ 800,000.00
Illinois State University	n/a	Intergovernmental Agreement Renewal	7/1/13-8/31/13	\$ 298,000.00
Illinois Community College Board	n/a	Intergovernmental Agreement Renewal	7/1/13-6/30/14	\$ -
MARSEILLES ESD 150	n/a	Grant	6/18/13-6/30/13	\$ 50,000.00

SOUTH PEKIN SD 137	n/a	Grant	6/18/13-6/30/13	\$ 12,500.00
COUNTY OF JEFFERSON	n/a	Grant	6/18/13-6/30/13	\$ 5,000.00
PINCKNEYVILLE SD 50	n/a	Grant	6/18/13-6/30/13	\$ 28,672.00
OGLESBY ESD 125	n/a	Grant	6/18/13-6/30/13	\$ 50,000.00
BELLEVILLE SD 118	n/a	Grant	6/18/13-6/30/13	\$ 50,000.00
DISTRICT 50 SCHOOLS	n/a	Grant	6/18/13-6/30/13	\$ 17,822.38
PLEASANT VALLEY SD 62	n/a	Grant	6/18/13-6/30/13	\$ 15,213.00
JOLIET PUBLIC SCH DIST 86	n/a	Grant	6/18/13-6/30/13	\$ 50,000.00
SIGNAL HILL SD 181	n/a	Grant	6/18/13-6/30/13	\$ 50,000.00
ASTORIA CUSD 1	n/a	Grant	6/18/13-6/30/13	\$ 50,000.00
LANSING SD 158	n/a	Grant	6/18/13-6/30/13	\$ 50,000.00
NASHVILLE CHSD 99	n/a	Grant	6/18/13-6/30/13	\$ 39,900.00
NOKOMIS CUSD 22	n/a	Grant	6/18/13-6/30/13	\$ 36,466.00
ST ELMO CUSD 202	n/a	Grant	6/18/13-6/30/13	\$ 13,450.00
SCHOOL DISTRICT 143 COOK COUNTY	n/a	Grant	6/18/13-6/30/13	\$ 44,087.50
KANKAKEE SD 111	n/a	Grant	6/18/13-6/30/13	\$ 50,000.00
QUEEN BEE SD 16	n/a	Grant	6/18/13-6/30/13	\$ 50,000.00
COUNTY OF ST CLAIR	n/a	Grant	6/18/13-6/30/13	\$ 22,895.50
LIMESTONE CHSD 310	n/a	Grant	6/18/13-6/30/13	\$ 50,000.00
MARISSA CUSD 40	n/a	Grant	6/19/13-6/30/13	\$ 15,000.00
CHRISTOPHER UNIT SCHOOL DIST 99	n/a	Grant	6/19/13-6/30/13	\$ 50,000.00
GAVIN SD 37	n/a	Grant	6/19/13-6/30/13	\$ 8,025.00
PIKELAND CUSD 10	n/a	Grant	6/19/13-6/30/13	\$ 50,000.00
WOODLAND CCSD 50	n/a	Grant	6/19/13-6/30/13	\$ 50,000.00
SCHOOL DIST NO 102	n/a	Grant	6/19/13-6/30/13	\$ 37,500.00
HARRISON SD 36	n/a	Grant	6/19/13-6/30/13	\$ 50,000.00
LYONS SD 103	n/a	Grant	6/19/13-6/30/13	\$ 50,000.00
MANHATTAN SD 114	n/a	Grant	6/19/13-6/30/13	\$ 50,000.00
ZION-BENTON THSD 126	n/a	Grant	6/19/13-6/30/13	\$ 50,000.00
CASEY-WESTFIELD CUSD 4C	n/a	Grant	6/19/13-6/30/13	\$ 50,000.00
PRINCETON TWP HSD 500	n/a	Grant	6/19/13-6/30/13	\$ 50,000.00
SPOON RIVER VALLEY CUSD 4	n/a	Grant	6/19/13-6/30/13	\$ 8,000.00
WINTHROP HARBOR SD 1	n/a	Grant	6/19/13-6/30/13	\$ 25,000.00
MCKINLEY SCHOOL	n/a	Grant	6/19/13-6/30/13	\$ 21,600.00

COWDEN-HERRICK CUSD 3A	n/a	Grant	6/19/13-6/30/13	\$ 6,743.80
NORRIS CITY-OMAHA-ENFIELD CU 3	n/a	Grant	6/19/13-6/30/13	\$ 10,692.50
ROUND LAKE AREA SD 116	n/a	Grant	6/19/13-6/30/13	\$ 48,500.00
MARENGO-UNION ECSD 165	n/a	Grant	6/19/13-6/30/13	\$ 8,295.50
PRAIRIE CENTRAL CUSD 8	n/a	Grant	6/19/13-6/30/13	\$ 39,421.50
PAXTON BUCKLEY LODA CUSD	n/a	Grant	6/20/13-6/30/13	\$ 35,357.75
GARDNER CCSD 72C	n/a	Grant	6/20/13-6/30/13	\$ 6,000.00
WESTERN COMMUNITY UNIT SD 12	n/a	Grant	6/20/13-6/30/13	\$ 50,000.00
CALUMET CITY SD 155	n/a	Grant	6/20/13-6/30/13	\$ 50,000.00
LIBERTY CUSD 2	n/a	Grant	6/20/13-6/30/13	\$ 22,500.00
SPRING LAKE CCSD 606	n/a	Grant	6/20/13-6/30/13	\$ 1,000.00
BELLEVILLE TWP HSD 201	n/a	Grant	6/20/13-6/30/13	\$ 50,000.00
PRAIRIE CROSSING CHARTER SCHOOL	n/a	Grant	6/20/13-6/30/13	\$ 21,102.50
MORRISON COMMUNITY UNIT SD 6	n/a	Grant	6/20/13-6/30/13	\$ 48,489.33
CHESTER-EAST LINCOLN CCSD 61	n/a	Grant	6/20/13-6/30/13	\$ 50,000.00
MERIDIAN CUSD 101	n/a	Grant	6/21/13-6/30/13	\$ 50,000.00
COOK COUNTY SCHOOL DIST 151	n/a	Grant	6/21/13-6/30/13	\$ 50,000.00
WILLOW GROVE SD 46	n/a	Grant	6/21/13-6/30/13	\$ 9,500.00
NORTH WAMAC SD 186	n/a	Grant	6/21/13-6/30/13	\$ 50,000.00
ASHLEY CCSD 15	n/a	Grant	6/21/13-6/30/13	\$ 50,000.00
ELVERADO CUSD 196	n/a	Grant	6/21/13-6/30/13	\$ 50,000.00
TAMAROA SD 5	n/a	Grant	6/21/13-6/30/13	\$ 7,730.00
ZION ESD 6	n/a	Grant	6/21/13-6/30/13	\$ 50,000.00
STREATOR ELEMENTARY SD 44	n/a	Grant	6/21/13-6/30/13	\$ 7,500.00
SCOTT-MORGAN CUSD 2	n/a	Grant	6/21/13-6/30/13	\$ 27,625.00
EAST MOLINE SD 37	n/a	Grant	6/21/13-6/30/13	\$ 50,000.00
BOARD OF EDUCATION SD 189	n/a	Grant	6/21/13-6/30/13	\$ 50,000.00
WESTVILLE CUSD 2	n/a	Grant	6/21/13-6/30/13	\$ 43,000.00
EAST COLOMA SD 12	n/a	Grant	6/21/13-6/30/13	\$ 50,000.00
DU QUOIN COMMUNITY UNIT SCHOOL	n/a	Grant	6/21/13-6/30/13	\$ 50,000.00
AKIN CCSD 91	n/a	Grant	6/21/13-6/30/13	\$ 40,500.00
KINNIKINNICK CCSD131	n/a	Grant	6/21/13-6/30/13	\$ 50,000.00
TRICO CUSD 176	n/a	Grant	6/21/13-6/30/13	\$ 24,100.00
OAK GROVE SD 68	n/a	Grant	6/21/13-6/30/13	\$ 21,680.00

COMMUNITY CONSOLIDATED SD 17	n/a	Grant	6/21/13-6/30/13	\$ 12,916.08
WALTONVILLE CUSD 1	n/a	Grant	6/21/13-6/30/13	\$ 50,000.00
SUNNYBROOK SCHOOL DIST 171	n/a	Grant	6/21/13-6/30/13	\$ 50,000.00
LEWISTOWN SCHOOL DISTRICT 97	n/a	Grant	6/21/13-6/30/13	\$ 6,720.00
COMMUNITY HS DISTRICT 316	n/a	Grant	6/21/13-6/30/13	\$ 8,400.00
SPARTA CUSD 140	n/a	Grant	6/21/13-6/30/13	\$ 50,000.00
LASALLE ESD 122	n/a	Grant	6/24/13-6/30/13	\$ 50,000.00
PRAIRIE-HILLS ELEM SD 144	n/a	Grant	6/24/13-6/30/13	\$ 50,000.00
HOYLETON CSD 29	n/a	Grant	6/24/13-6/30/13	\$ 10,000.00
PLEASANT HILL SD 69	n/a	Grant	6/24/13-6/30/13	\$ 3,930.00
HONONEGAH CHSD 207	n/a	Grant	6/24/13-6/30/13	\$ 40,250.00
CANTON UNION SD 66	n/a	Grant	6/24/13-6/30/13	\$ 35,250.00
OTTAWA THSD 140	n/a	Grant	6/24/13-6/30/13	\$ 50,000.00
PEARL CITY CUSD 200	n/a	Grant	6/25/13-6/30/13	\$ 50,000.00
CENTRAL COMM HIGH SCHL DIST 71	n/a	Grant	6/25/13-6/30/13	\$ 32,500.00
SHELBYVILLE CUSD 4	n/a	Grant	6/25/13-6/30/13	\$ 50,000.00
GALATIA CUSD 1	n/a	Grant	6/25/13-6/30/13	\$ 50,000.00
CORNELL CCSD 426	n/a	Grant	6/25/13-6/30/13	\$ 15,750.00
WETHERSFIELD CUSD 230	n/a	Grant	6/25/13-6/30/13	\$ 21,060.00
GALESBURG CUSD 205	n/a	Grant	6/25/13-6/30/13	\$ 50,000.00
GOREVILLE CUD 1	n/a	Grant	6/25/13-6/30/13	\$ 50,000.00
ZEIGLER-ROYALTON CUSD 188	n/a	Grant	6/25/13-6/30/13	\$ 40,500.00
CHESTER CUSD 139	n/a	Grant	6/25/13-6/30/13	\$ 50,000.00
VIENNA PUBLIC SCHOOL DIST 55	n/a	Grant	6/25/13-6/30/13	\$ 41,250.00
MASSAC COUNTY UNIT SCHOOL DIST 1	n/a	Grant	6/25/13-6/30/13	\$ 37,617.76
BOARD OF EDUC SCHOOL DIST 148	n/a	Grant	6/25/13-6/30/13	\$ 50,000.00
THORNTON THSD 205	n/a	Grant	6/25/13-6/30/13	\$ 50,000.00
LENA WINSLOW CUSD 202	n/a	Grant	6/25/13-6/30/13	\$ 50,000.00
ORANGEVILLE SCHOOL DISTRICT 203	n/a	Grant	6/25/13-6/30/13	\$ 50,000.00
SCH DIST 60C	n/a	Grant	6/25/13-6/30/13	\$ 50,000.00
ALBERS SD 63	n/a	Grant	6/25/13-6/30/13	\$ 30,000.00
CENTRALIA SD 135	n/a	Grant	6/25/13-6/30/13	\$ 50,000.00
FAIRFIELD PSD 112	n/a	Grant	6/25/13-6/30/13	\$ 49,500.00
COMMUNITY CONSOLIDATED DIST 6	n/a	Grant	6/26/13-6/30/13	\$ 50,000.00

FAIRFIELD CHSD 225	n/a	Grant	6/26/13-6/30/13	\$ 50,000.00
BENTON CHSD 103	n/a	Grant	6/26/13-6/30/13	\$ 50,000.00
EWING NORTHERN CCSD 115	n/a	Grant	6/26/13-6/30/13	\$ 50,000.00
MT VERNON CITY SCHOOL 80	n/a	Grant	6/26/13-6/30/13	\$ 50,000.00
FARRINGTON CCSD 99	n/a	Grant	6/26/13-6/30/13	\$ 50,000.00
UNITY POINT CCSD 140	n/a	Grant	6/26/13-6/30/13	\$ 40,380.00
COUNTY OF WILL SD90	n/a	Grant	6/26/13-6/30/13	\$ 15,000.00
BURBANK SD 111	n/a	Grant	6/26/13-6/30/13	\$ 48,500.00
MENDON CUSD 4	n/a	Grant	6/26/13-6/30/13	\$ 10,362.00
SCHUYLER-INDUSTRY CUSD 5	n/a	Grant	6/26/13-6/30/13	\$ 17,400.00
ROCK ISLAND SD 41	n/a	Grant	6/26/13-6/30/13	\$ 50,000.00
MONTMORENCY CCSD 145	n/a	Grant	6/26/13-6/30/13	\$ 16,447.50
LICK CREEK CCSD 16	n/a	Grant	6/26/13-6/30/13	\$ 50,000.00
DESOTO CCSD 86	n/a	Grant	6/26/13-6/30/13	\$ 34,800.00
GERMANTOWN SD 60	n/a	Grant	6/26/13-6/30/13	\$ 42,000.00
SILVIS SD 34	n/a	Grant	6/26/13-6/30/13	\$ 20,750.00
BURNHAM SD 154-5	n/a	Grant	6/26/13-6/30/13	\$ 50,000.00
EGYPTIAN CUSD 5	n/a	Grant	6/26/13-6/30/13	\$ 50,000.00
COUNTY OF WILL SCHOOL DIST 88	n/a	Grant	6/26/13-6/30/13	\$ 50,000.00
HARMONY EMGE SD 175	n/a	Grant	6/26/13-6/30/13	\$ 50,000.00
STREATOR TWP HSD 40	n/a	Grant	6/26/13-6/30/13	\$ 50,000.00
CENTRAL A AND M COMMUNITY UNIT	n/a	Grant	6/26/13-6/30/13	\$ 50,000.00
WEST CARROLL CUSD 314	n/a	Grant	6/26/13-6/30/13	\$ 33,341.00
WOODLAWN CCSD 4	n/a	Grant	6/27/13-6/30/13	\$ 22,000.00
BOARD OF EDUCATION SD 100	n/a	Grant	6/27/13-6/30/13	\$ 50,000.00
FREEMPORT SD 145	n/a	Grant	6/27/13-6/30/13	\$ 50,000.00
A-C CENTRAL CUSD 262	n/a	Grant	6/27/13-6/30/13	\$ 27,229.50
IRVINGTON CCSD 11	n/a	Grant	6/27/13-6/30/13	\$ 10,000.00
OFALLON COMM CONS 90	n/a	Grant	6/27/13-6/30/13	\$ 50,000.00
COMMUNITY UNIT SCH DIST NO 1	n/a	Grant	6/27/13-6/30/13	\$ 50,000.00
COOK CO BD OF ED 89	n/a	Grant	6/27/13-6/30/13	\$ 50,000.00
SULLIVAN C U SCHOOL DIST 300	n/a	Grant	6/27/13-6/30/13	\$ 50,000.00
CARTERVILLE CUSD 5	n/a	Grant	6/27/13-6/30/13	\$ 50,000.00
VENICE CUSD 3	n/a	Grant	6/27/13-6/30/13	\$ 42,500.00

EAST RICHLAND CUSD 1	n/a	Grant	6/27/13-6/30/13	\$ 50,000.00
ANNA JONESBORO CHSD 81	n/a	Grant	6/27/13-6/30/13	\$ 50,000.00
ROCK FALLS ESD 13	n/a	Grant	6/27/13-6/30/13	\$ 50,000.00
RED HILL CUSD 10	n/a	Grant	6/27/13-6/30/13	\$ 50,000.00
ROSSVILLE-ALVIN CSD 7	n/a	Grant	6/27/13-6/30/13	\$ 50,000.00
LITCHFIELD CUD 12	n/a	Grant	6/27/13-6/30/13	\$ 50,000.00
ROCKTON SD 140	n/a	Grant	6/27/13-6/30/13	\$ 50,000.00
COMMUNITY UNIT SCHOOL DIST 50	n/a	Grant	6/27/13-6/30/13	\$ 36,000.00
HOOPESTON AREA CUSD 11	n/a	Grant	6/27/13-6/30/13	\$ 24,236.00
POTOMAC CUSD 10	n/a	Grant	6/27/13-6/30/13	\$ 50,000.00
WAYNE CITY CUSD 100	n/a	Grant	6/27/13-6/30/13	\$ 30,250.00
MILLSTADT CCSD 160	n/a	Grant	6/27/13-6/30/13	\$ 50,000.00
CARROLLTON CUSD 1	n/a	Grant	6/27/13-6/30/13	\$ 37,500.00
NEW HOLLAND MIDDLETOWN EDS 88	n/a	Grant	6/27/13-6/30/13	\$ 48,208.50

Description

Conduct certification revocation hearings, appeals of certificate suspensions, and other required hearings/appeals involving teacher/administration certifications

Conduct certification revocation hearings, appeals of certificate suspensions, and other required hearings/appeals involving teacher/administration certifications

Conduct certification revocation hearings, appeals of certificate suspensions, and other required hearings/appeals involving teacher/administration certifications

Contractor will provide two Programmer Analysts to support the implementation of the Illinois Longitudinal Data System (ILDS).

This contract was originally awarded in August 2012. Due to delayed contract negotiations the contract will now start July 1, 2013 and CompTIA will lose one renewal option.

Contractor will conduct a program evaluation to determine the impact of the McKinney-Vento Education for Homeless Children and Youths Program and provide recommendations to ISBE and the LALs to assist them in better serving school districts and in meeting and implementing the requirements of the McKinney-Vento Act.

ISBE is extending this contract at no cost to allow ISBE to support school districts to access and interpret data from the 5Essentials Survey. Additionally, it will allow us to host the 5Essentials data on the vendor's website and to make that data available for public viewing in October. This amendment will move \$10,000 out of FY13 and into FY14.

Progressive Electric, Inc will provide on-site electrical services for our Springfield, Illinois office; located at 100 North First Street.

Confidential On-Site Paper Shredding will provide confidential on-site shredding services in our Springfield, Illinois office; located at 100 North First Street.

Production of the High School College Feedback Survey

Serve as impartial teacher dismissal hearing officers.

Will supply individuals to support the administration by ISBE of SES under the No Child Left Behind Act 2001. Support will be as either work done as outside readers of applications by entities seeking approval as SES providers in Illinois or work done as compliance monitors/complaint investigators.

Will provide technical assistance to promote the financial health of the district. Will provide funding toward the salary and benefits for a new financial and budget analyst position at the district.

Legal litigation and legal counsel.

Total of 29 parking spaces at: 116 East Jefferson Street, Springfield, IL 62701

General State Aid poverty reporting

Contractor, in anticipation of litigation, will serve as the legal representative of the State Superintendent of ISBE in all pre-hearing, hearing, and post-hearing matters with respect to teacher certification.

To provide quality assurance in the review, amendment, and approval process of NCLB applications. Provide technical assistance as it relates to NCLB to districts applying for grant funds. Update division administrator on progress of reviews, participate in online phone conferences and training.

The purpose of this amendment is to extend the IGA with IBHE in conjunction with the extension of the SLDS 2009 grant. No additional money will be added. This amendment will use the unobligated \$107,680 from FY11 through FY13 and transfer it into FY14.

The purpose of this amendment is to extend the IGA with IBHE in conjunction with the extension of the SLDS 2009 grant. No additional money will be added. This amendment will use the unobligated \$506,454 from FY11 through FY13 and transfer it into FY14.

ISBE will utilize the State Master Contract with CMS and Vendor Price Schedule to contract for discounted pre-sort First Class Mail to comply with USPS regulations.

ISBE will utilize the State Master Contract with CMS. This contract will allow ISBE to have legal research access for 14 attorneys

Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning. Provide leadership and coordination of the Partnership for the Assessment Readiness for College and Career (PARCC) Educator Leader Core.

The Center for Applied Technology and Information (CAIT) at WIU provides tier one helpdesk for the basic skills test preparation system. The IBHE, ICCB and ISBE are combining resources to keep the website up and running to assist teacher candidates throughout Illinois.

Training of all school bus drivers in Chicago S.D. 299

To provide staff assistance to review budgets for 21st CCLC and other grants as needed. To provide monitors and advisors for 21st CCLC grantees and site visits.

IDHS to act as Fiscal Agent for Gateways to Opportunity Scholarship Program for Individuals seeking an Early Childhood Certificate.

Mediators will coordinate, schedule and convene sessions between parents and school districts in a special education disputes.

Hearing Officers will serve as an impartial due process hearing officer in any special education due process matters to which appointed by ISBE.

Services in support of National Board for Professional Teacher Standards (NBPTS).

The purpose of this amendment is to extend the IGA with IBHE in conjunction with the extension of the SLDS 2009 grant. No additional money will be added. This amendment will use the unobligated \$700,000 from FY11 through FY13 and transfer it into FY14.

School Maintenance Grant

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(06/01/2013-06/30/2013)

Program: 2013 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-46(00)	WEST CENTRAL REGION - EFE 24	QUINCY	\$431,839	06/04/2013
02-002-7480-45(00)	FIVE-COUNTY REG VOC SYST-EFE	TAMMS	\$426,223	06/13/2013
05-016-2140-46(00)	NORTHWEST EDUCATIONAL COUNCIL	ARLINGTON HTS	\$971,239	06/27/2013
06-016-2120-46(00)	DES PLAINES VALLEY EFE 030	RIVER GROVE	\$505,073	06/03/2013
07-016-2280-46(00)	CAREER DEVELPMT SYSTEM - EFE	OAK FOREST	\$622,465	06/03/2013
10-068-0030-46(00)	CHRISTIAN-MONTGOMERY SYS-EFE	HILLSBORO	\$244,030	06/05/2013
21-100-0040-46(00)	WILLIAMSON CO REG VOC SY-EFE	HERRIN	\$305,247	06/17/2013
25-000-0000-46(00)	REND LAKE REG DEL SYSTEM-EFE	MT VERNON	\$278,352	06/27/2013
27-094-7290-45(00)	DELABAR VOC EDUC SYSTEM-EFE	MONMOUTH	\$260,267	06/14/2013
35-050-7200-45(00)	STARVED ROCK FOR VOC TECHNIC	PERU	\$622,337	06/06/2013
40-000-0000-46(00)	CENTRAL ILLINOIS RURAL REGION	JERSEYVILLE	\$329,844	06/11/2013
50-082-7460-45(00)	ST CLAIR CTY-BAC REG VOC SYS	BELLEVILLE	\$509,990	06/05/2013
50-082-7470-45(00)	EAST ST LOUIS REGIONAL VOCATIONA	EAST ST LOUIS	\$197,892	06/12/2013
53-000-0000-46(00)	TAZEWELL COUNTY DEL SYST-EFE	PEKIN	\$546,621	06/25/2013
54-092-7400-45(00)	VERMILION VOC ED DEL SYS-EFE	DANVILLE	\$376,103	06/18/2013
			\$6,627,522	

Program: 2013 - 3225, Career & Technical Ed. - W.E.C.E.P.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-1160-22(00)	URBANA SD 116	URBANA	\$134,892	06/26/2013
			\$134,892	

Program: 2013 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
51-084-0110-26(20)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$988	06/03/2013
			\$988	

Program: 2013 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$63,966	06/11/2013
05-016-0230-02(00)	PROSPECT HEIGHTS SD 23	PROSPECT HTS	\$137,791	06/20/2013
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$845,104	06/27/2013
05-016-0680-02(00)	SKOKIE SD 68	SKOKIE	\$112,956	06/28/2013
05-016-2030-17(00)	NEW TRIER TWP HSD 203	NORTHFIELD	\$17,675	06/20/2013
05-016-2140-17(00)	TOWNSHIP HSD 214	ARLINGTON HTS	\$330,942	06/28/2013
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$681,004	06/20/2013
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$264,240	06/28/2013
06-016-2120-16(00)	LEYDEN COMMUNITY HIGH SCHOOL 212	FRANKLIN PARK	\$90,797	06/26/2013
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$153,261	06/07/2013
07-016-1710-02(00)	SUNNYBROOK SCHOOL DIST 171	LANSING	\$21,873	06/20/2013
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$101,246	06/27/2013
07-016-2280-16(00)	BREMEN CHSD 228	MIDLOTHIAN	\$34,007	06/06/2013
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$529,924	06/12/2013
19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$191,666	06/24/2013
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$733,726	06/20/2013
31-045-3040-26(00)	GENEVA CUSD 304	GENEVA	\$20,044	06/14/2013
34-049-0060-02(00)	ZION ESD 6	ZION	\$311,088	06/27/2013
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$44,625	06/27/2013

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Thru Date:(06/01/2013-06/30/2013)

34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$45,595	06/21/2013
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$334,234	06/27/2013
44-063-0260-04(00)	CARY CCSD 26	CARY	\$130,545	06/21/2013
44-063-0360-02(00)	HARRISON SD 36	WONDER LAKE	\$6,077	06/21/2013
44-063-1580-22(00)	HUNTLEY SCHOOL DISTRICT NO 158	ALGONQUIN	\$82,363	06/07/2013
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$472,803	06/28/2013
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$30,323	06/28/2013
48-072-1500-25(00)	BOARD OF EDUCATION CITY OF	PEORIA	\$272,462	06/26/2013
49-081-0300-17(00)	UNITED THSD 30	EAST MOLINE	\$7,788	06/11/2013
56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$631,294	06/27/2013

\$6,699,419

Program: 2013 - 3695, Truants Alternative/Optional Ed.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(13)	QUINCY SD 172	QUINCY	\$72,681	06/10/2013
08-000-0000-00(12)	REGIONAL OFFICE OF EDUCATION08	STOCKTON	\$130,905	06/10/2013
10-000-0000-00(11)	REGIONAL OFFICE OF EDUCATION10	TAYLORVILLE	\$76,271	06/27/2013
17-000-0000-00(12)	REGIONAL OFFICE OF EDUCATION17	BLOOMINGTON	\$71,990	06/10/2013
22-000-0000-00(12)	REGIONAL OFFICE OF EDUCATION22	LEWISTOWN	\$39,656	06/10/2013
33-000-0000-00(11)	REGIONAL OFFICE OF EDUCATION33	GALESBURG	\$84,430	06/10/2013
38-000-0000-00(13)	REGIONAL OFFICE OF EDUCATION38	LINCOLN	\$57,312	06/12/2013
40-000-0000-00(12)	REGIONAL OFFICE OF EDUCATION40	CARLINVILLE	\$73,319	06/10/2013
54-000-0000-00(13)	REGIONAL OFFICE OF EDUCATION54	DANVILLE	\$49,041	06/10/2013

\$655,605

Program: 2013 - 3696, Regional Safe Schools

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-000-0000-00(00)	INTERMEDIATE SERVICE CENTER 4	CHICAGO HTS	\$393,637	06/21/2013
17-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION17	BLOOMINGTON	\$114,217	06/11/2013
35-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION35	OTTAWA	\$72,174	06/14/2013

\$580,028

Program: 2013 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0010-26(00)	COMMUNITY UNIT SCH DIST NO 1	PAYSON	\$122,469	06/03/2013
01-075-0040-26(00)	GRIGGSVILLE CUSD 4	GRIGGSVILLE	\$136,944	06/10/2013
01-075-0120-26(00)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$308,403	06/03/2013
03-003-0020-26(01)	BOND COUNTY 2	GREENVILLE	\$48,739	06/17/2013
03-026-2010-26(00)	BROWNSTOWN CUSD 201	BROWNSTOWN	\$451,735	06/04/2013
06-016-0810-02(01)	SCHILLER PARK SD 81	SCHILLER PARK	\$130,092	06/03/2013
06-016-0870-02(00)	BERKELEY SD 87	BERKELEY	\$233,125	06/03/2013
07-016-1240-02(00)	EVERGREEN PARK ESD 124	EVERGREEN PA	\$137,454	06/04/2013
07-016-1275-02(00)	CHICAGO RIDGE SD 1275	CHICAGO RIDGE	\$331,056	06/11/2013
07-016-1430-02(01)	SCHOOL DISTRICT 143 COOK COUNTY	MIDLOTHIAN	\$95,657	06/04/2013
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$386,232	06/03/2013
07-016-1460-04(01)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$85,132	06/03/2013
07-016-1510-02(00)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$280,858	06/05/2013
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$319,110	06/20/2013
07-016-1680-04(01)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$201,079	06/03/2013
07-016-344P-00(01)	AUNT MARTHAS YOUTH SERVICE CTR	OLYMPIA FIELDS	\$153,757	06/10/2013

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Thru Date:(06/01/2013-06/30/2013)

09-010-043P-00(00)	CHAMPAIGN COUNTY OF	URBANA	\$604,210	06/21/2013
10-011-0010-26(01)	MORRISONVILLE CUSD 1	MORRISONVILLE	\$26,981	06/04/2013
10-011-0140-24(00)	SOUTH FORK SD 14	KINCAID	\$92,891	06/06/2013
12-080-0010-26(01)	EAST RICHLAND CUSD 1	OLNEY	\$111,039	06/03/2013
12-080-007p-00(00)	CHILD DEVELOPMENT PARTNERS LLC	OLNEY	\$115,870	06/28/2013
15-016-022P-00(01)	CHILDRENS HOME AND AID SOCI	CHICAGO	\$371,694	06/04/2013
15-016-335P-00(01)	OUNCE OF PREVENTION FUND	CHICAGO	\$836,132	06/05/2013
16-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION16	DEKALB	\$147,516	06/20/2013
16-019-4280-26(01)	DEKALB CUSD 428	DE KALB	\$65,288	06/04/2013
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$108,690	06/06/2013
19-022-2030-26(01)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$119,548	06/03/2013
22-029-0020-26(00)	V I T UNIT SCHOOL DIST 2	TABLE GROVE	\$110,352	06/06/2013
22-029-0040-26(00)	SPOON RIVER VALLEY CUSD 4	LONDON MILLS	\$110,352	06/03/2013
22-085-0050-26(00)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$269,479	06/10/2013
26-062-1030-26(00)	WEST PRAIRIE CUSD 103	COLCHESTER	\$137,720	06/05/2013
28-006-1030-22(00)	DEPUE CUSD 103	DEPUE	\$110,352	06/04/2013
31-045-0460-22(01)	SCHOOL DISTRICT U-46	ELGIN	\$301,533	06/04/2013
32-046-1110-25(01)	KANKAKEE SD 111	KANKAKEE	\$183,920	06/17/2013
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$220,704	06/05/2013
32-046-2590-04(01)	PEMBROKE CCSD 259	HOPKINS PARK	\$162,769	06/05/2013
34-049-0060-02(00)	ZION ESD 6	ZION	\$622,398	06/06/2013
34-049-0340-04(01)	ANTIOCH CCSD 34	ANTIOCH	\$53,015	06/03/2013
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$165,287	06/24/2013
34-049-1870-26(00)	NORTH CHICAGO SD 187	NORTH CHICAG	\$551,760	06/05/2013
39-055-0610-25(01)	DECATUR SD 61	DECATUR	\$259,004	06/03/2013
40-056-0340-26(00)	NORTH MAC CUSD 34	GIRARD	\$455,202	06/10/2013
41-057-0010-26(01)	ROXANA CUSD 1	ROXANA	\$41,570	06/03/2013
41-057-0130-02(01)	EAST ALTON SD 13	EAST ALTON	\$157,547	06/10/2013
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$165,528	06/06/2013
46-069-030P-00(01)	COMMUNITY CHLDRC & SVC CTR	JACKSONVILLE	\$170,597	06/04/2013
46-069-1170-22(01)	JACKSONVILLE SD 117	JACKSONVILLE	\$226,366	06/03/2013
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$110,352	06/05/2013
48-072-030P-00(01)	PEORIA CITIZENS CFEO INC	PEORIA	\$152,826	06/03/2013
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$356,056	06/03/2013
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$447,453	06/10/2013
50-082-053P-00(00)	JACK & JILL CHILD DEV CENTER INC	BELLEVILLE	\$110,352	06/04/2013
50-082-1750-02(00)	HARMONY EMGE SD 175	BELLEVILLE	\$220,704	06/06/2013
50-082-1750-02(01)	HARMONY EMGE SD 175	BELLEVILLE	\$51,484	06/06/2013
51-084-0140-26(00)	RIVERTON CUSD 14	RIVERTON	\$329,940	06/10/2013
51-084-0160-26(01)	COMMUNITY UNIT DISTRICT NO 16	NEW BERLIN	\$46,656	06/03/2013
55-098-0060-26(00)	MORRISON COMMUNITY UNIT SD 6	MORRISON	\$110,352	06/04/2013
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$97,090	06/05/2013
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$882,816	06/19/2013
65-108-5910-51(01)	SAINT XAVIER UNIVERSITY	CHICAGO	\$97,814	06/03/2013
65-108-8160-51(01)	ARC - COMMUNITY SUPPORT SYSTEMS	TEUTOPOLIS	\$153,198	06/05/2013
			\$13,664,249	

Program: 2013 - 3730, ROE/ISC Operations

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
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Thru Date:(06/01/2013-06/30/2013)

06-000-0000-00(01)	INTERMEDIATE SERVICE CENTER 2	LA GRANGE	\$108,977	06/03/2013
09-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION09	RANTOUL	\$35,056	06/04/2013
10-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION10	TAYLORVILLE	\$25,724	06/04/2013
25-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION25	MOUNT VERNON	\$24,305	06/04/2013

\$194,062

Program: 2013 - 3780, Technology for Success

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION04	LOVES PARK	\$110,990	06/07/2013
12-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION12	OLNEY	\$183,140	06/07/2013
15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$102,000	06/07/2013
31-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION31	GENEVA	\$74,300	06/07/2013
48-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$178,463	06/07/2013

\$648,893

Program: 2013 - 3961, Advanced Placement Classes-State Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$50,000	06/07/2013
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$50,000	06/07/2013
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$50,000	06/07/2013

\$150,000

Program: 2013 - 3962, Arts Education & Foreign Language Assistanc

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
21-028-1960-26(M2)	SESSER-VALIER CUSD 196	SESSER	\$39,914	06/07/2013

\$39,914

Program: 2013 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
17-064-5450-51(00)	ILLINOIS STATE UNIVERSITY	NORMAL	\$500,000	06/19/2013
17-064-5450-51(MH)	ILLINOIS STATE UNIVERSITY	NORMAL	\$300,000	06/28/2013
34-049-1870-26(LP)	NORTH CHICAGO SD 187	NORTH CHICAG	\$501,400	06/27/2013
40-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION40	CARLINVILLE	\$3,400	06/10/2013
50-082-1890-22(LP)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$501,400	06/27/2013
51-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION51	SPRINGFIELD	\$831,411	06/28/2013
65-108-0180-51(00)	ILLINOIS PRINCIPALS ASSOC	SPRINGFIELD	\$500,000	06/28/2013

\$3,137,611

Program: 2013 - 4107, Title VI - Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$22,702	06/06/2013
13-058-2000-17(00)	CENTRALIA HSD 200	CENTRALIA	\$19,052	06/17/2013
21-100-0010-26(00)	JOHNSTON CITY CUSD 1	JOHNSTON CITY	\$20,433	06/03/2013
26-062-1700-26(00)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$14,940	06/04/2013
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$17,183	06/27/2013

\$94,310

Program: 2013 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-075-0040-26(00)	GRIGGSVILLE CUSD 4	GRIGGSVILLE	\$211,860	06/05/2013
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$354,989	06/03/2013

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02-002-0010-22(00)	CAIRO SD 1	CAIRO	\$824,364	06/28/2013
02-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$613,386	06/10/2013
02-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$535,982	06/11/2013
02-091-0430-04(00)	COUNTY OF UNION SCH DIST NO 43	JONESBORO	\$162,862	06/10/2013
03-003-0020-26(00)	BOND COUNTY 2	GREENVILLE	\$325,651	06/24/2013
03-025-0300-26(00)	DIETERICH CUSD 30	DIETERICH	\$96,422	06/10/2013
03-025-0400-26(00)	EFFINGHAM CUSD 40	EFFINGHAM	\$526,734	06/03/2013
03-026-2030-26(00)	VANDALIA CUSD 203	VANDALIA	\$636,721	06/11/2013
03-026-2040-26(00)	RAMSEY CUSD 204	RAMSEY	\$200,921	06/03/2013
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$254,076	06/05/2013
04-101-3210-26(00)	PECATONICA CUSD 321	PECATONICA	\$115,954	06/24/2013
05-016-0300-02(00)	NORTHBROOK-GLENVIEW SD 30	NORTHBROOK	\$102,015	06/13/2013
05-016-0340-04(00)	SCHOOL DIST 34 COOK COUNTY	GLENVIEW	\$515,054	06/25/2013
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$996,868	06/25/2013
05-016-2190-17(00)	NILES TWP CHSD 219	SKOKIE	\$725,592	06/11/2013
06-016-0920-02(00)	LINDOP SD 92	BROADVIEW	\$105,992	06/10/2013
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$915,774	06/10/2013
06-016-1060-02(00)	LAGRANGE HIGHLANDS SD 106	LA GRANGE	\$67,872	06/05/2013
06-016-2040-17(00)	LYONS TWP HSD 204	LA GRANGE	\$359,178	06/05/2013
07-016-1100-02(00)	CENTRAL STICKNEY SD 110	CHICAGO	\$92,079	06/11/2013
07-016-1220-02(00)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$743,838	06/11/2013
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$590,657	06/05/2013
07-016-1620-02(00)	MATTESON SCHOOL DISTRICT 162	RIGHTON PARK	\$714,064	06/13/2013
07-016-9010-90(00)	SOUTHLAND COLLEGE PREP	RIGHTON PARK	\$54,905	06/18/2013
08-043-1190-22(00)	EAST DUBUQUE CUSD 119	EAST DUBUQUE	\$97,244	06/28/2013
08-089-2000-26(00)	PEARL CITY CUSD 200	PEARL CITY	\$86,003	06/05/2013
09-010-1970-04(00)	PRAIRIEVIEW-OGDEN CCSD 197	ROYAL	\$83,550	06/10/2013
09-010-3050-16(00)	ST JOSEPH OGDEN CHSD305	SAINT JOSEPH	\$45,817	06/12/2013
09-027-0100-26(00)	PAXTON BUCKLEY LODA CUSD	PAXTON	\$287,925	06/27/2013
10-011-0010-26(00)	MORRISONVILLE CUSD 1	MORRISONVILLE	\$55,976	06/03/2013
10-011-0080-26(00)	PANA SD 8	PANA	\$661,879	06/12/2013
10-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$146,177	06/05/2013
11-023-0030-26(00)	COMMUNITY UNIT DISTRICT 3	KANSAS	\$88,096	06/13/2013
11-087-0210-26(00)	CENTRAL A AND M COMMUNITY UNIT	ASSUMPTION	\$103,946	06/11/2013
12-013-0100-26(00)	CLAY CITY CUSD 10	CLAY CITY	\$86,920	06/10/2013
12-013-0250-26(00)	NORTH CLAY CUSD 25	LOUISVILLE	\$176,155	06/28/2013
13-014-0460-02(00)	WILLOW GROVE SD 46	CENTRALIA	\$80,572	06/05/2013
13-058-0070-04(00)	IUKA COMMUNITY CONSOLIDATED SC	IUKA	\$65,311	06/05/2013
13-058-4010-26(00)	SOUTH CENTRAL CUSD 401	KINMUNDY	\$237,521	06/05/2013
13-058-5010-26(00)	SANDOVAL CUSD 501	SANDOVAL	\$236,134	06/05/2013
13-058-6000-16(00)	SALEM CHSD 600	SALEM	\$196,826	06/05/2013
13-095-0100-26(00)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$65,968	06/05/2013
17-053-0900-17(00)	PONTIAC TWP HSD 90	PONTIAC	\$120,872	06/27/2013
17-053-2300-17(00)	DWIGHT TWP HSD 230	DWIGHT	\$29,427	06/11/2013
17-064-0040-26(00)	HEYWORTH CUSD 4	HEYWORTH	\$67,239	06/03/2013
19-022-0100-02(00)	ITASCA PUBLIC SCHOOLS DIST 10	ITASCA	\$71,018	06/04/2013
19-022-0530-02(00)	BUTLER SD 53	OAK BROOK	\$25,160	06/11/2013
19-022-0880-16(00)	DUPAGE HSD 88	ADDISON	\$555,454	06/18/2013
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$639,624	06/18/2013

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21-028-1030-13(00)	BENTON CHSD 103	BENTON	\$195,926	06/03/2013
21-100-0010-26(00)	JOHNSTON CITY CUSD 1	JOHNSTON CITY	\$479,306	06/12/2013
21-100-0050-26(00)	CARTERVILLE CUSD 5	CARTERVILLE	\$473,176	06/03/2013
22-029-0030-26(00)	FULTON COUNTY CUSD 3	CUBA	\$118,931	06/03/2013
22-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$646,412	06/05/2013
24-032-024C-04(00)	NETTLE CREEK CCSD 24C	MORRIS	\$10,345	06/19/2013
24-032-0540-02(00)	MORRIS SD 54	MORRIS	\$145,709	06/19/2013
25-041-0010-26(00)	WALTONVILLE CUSD 1	WALTONVILLE	\$105,793	06/10/2013
25-041-0020-04(00)	JEFFERSON COUNTY OF	DIX	\$101,415	06/10/2013
25-041-0040-04(00)	WOODLAWN CCSD 4	WOODLAWN	\$74,878	06/03/2013
25-041-0820-02(00)	COUNTY OF JEFFERSON SD 82	MOUNT VERNON	\$61,992	06/12/2013
25-041-0990-04(00)	FARRINGTON CCSD 99	BLUFORD	\$53,731	06/28/2013
26-034-3370-26(00)	SOUTHEASTERN CUSD 337	AUGUSTA	\$282,935	06/28/2013
26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$504,729	06/27/2013
28-037-2300-26(00)	WETHERSFIELD CUSD 230	KEWANEE	\$170,022	06/11/2013
30-039-1760-26(00)	TRICO CUSD 176	CAMPBELL HILL	\$347,321	06/10/2013
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$452,469	06/11/2013
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$327,588	06/12/2013
34-049-0370-02(00)	GAVIN SD 37	INGLESIDE	\$140,489	06/05/2013
34-049-0380-02(00)	BIG HOLLOW SD 38	INGLESIDE	\$136,489	06/17/2013
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$284,943	06/13/2013
35-050-1410-02(00)	OTTAWA ESD 141	OTTAWA	\$527,606	06/27/2013
38-054-0210-26(00)	HARTSBURG EMDEN CUSD 21	HARTSBURG	\$50,755	06/12/2013
38-065-2020-26(00)	PORTA CUSD 202	PETERSBURG	\$210,734	06/12/2013
40-042-1000-26(00)	JERSEY CUSD 100	JERSEYVILLE	\$399,309	06/10/2013
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$726,217	06/28/2013
41-057-0080-26(00)	BETHALTO CUSD 8	BETHALTO	\$740,108	06/11/2013
41-057-0140-16(00)	EAST ALTON-WOOD RIVER CHSD 14	WOOD RIVER	\$198,875	06/03/2013
44-063-0180-04(00)	RILEY CCSD 18	MARENGO	\$124,776	06/11/2013
44-063-0260-04(00)	CARY CCSD 26	CARY	\$315,108	06/10/2013
44-063-1560-16(00)	MCHENRY CHSD 156	MC HENRY	\$228,264	06/28/2013
46-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$382,411	06/28/2013
47-052-2750-26(00)	ASHTON-FRANKLIN CNTR CUSD 275	ASHTON	\$84,943	06/17/2013
48-072-0700-02(00)	MONROE S D 70	BARTONVILLE	\$35,086	06/25/2013
48-072-3250-26(00)	PEORIA HEIGHTS CUSD 325	PEORIA HEIGHT	\$282,026	06/05/2013
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$897,346	06/03/2013
49-081-2000-26(00)	SCHOOL DISTRICT 200 SHERRARD COM	SHERRARD	\$145,562	06/27/2013
50-082-0090-26(00)	LEBANON CUSD 9	LEBANON	\$193,674	06/28/2013
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$197,531	06/28/2013
50-082-1190-02(00)	BELLE VALLEY SD 119	BELLEVILLE	\$236,943	06/03/2013
50-082-1810-02(00)	SIGNAL HILL SD 181	BELLEVILLE	\$82,736	06/28/2013
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$341,745	06/28/2013
53-090-3090-16(00)	COUNTY OF TAZEWELL SD 309	EAST PEORIA	\$169,689	06/04/2013
54-092-0100-26(00)	POTOMAC CUSD 10	POTOMAC	\$80,273	06/12/2013
54-092-0760-26(00)	OAKWOOD CUSD 76	OAKWOOD	\$225,476	06/12/2013
55-098-0060-26(00)	MORRISON COMMUNITY UNIT SD 6	MORRISON	\$142,892	06/05/2013
55-098-0130-02(00)	ROCK FALLS ESD 13	ROCK FALLS	\$346,458	06/03/2013
			\$27,635,766	

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Program: 2013 - 4331, Title I - School Improvement & Accountability

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
48-000-0000-00(SS)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$934,523	06/28/2013
			\$934,523	

Program: 2013 - 4340, Title I - Migrant Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-1370-02(01)	RANTOUL CITY SD 137	RANTOUL	\$176,142	06/03/2013
			\$176,142	

Program: 2013 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-016P-00(10)	PROVISO-LEYDEN COUNCIL	MAYWOOD	\$540,000	06/26/2013
07-016-1470-02(09)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$187,500	06/10/2013
07-016-1490-02(09)	DOLTON CUSD 149	CALUMET CITY	\$93,750	06/26/2013
07-016-2150-17(13)	THORNTON FRACTIONALTHSD 215	CALUMET CITY	\$134,000	06/03/2013
07-016-718P-00(13)	HAROLD COLBERT JONES MEMORIAL	CHICAGO HEIGH	\$230,186	06/26/2013
15-016-191P-00(13)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$424,067	06/26/2013
15-016-5405-51(10)	NORTHEASTERN ILLINOIS UNIVERSITY	CHICAGO	\$405,000	06/04/2013
15-016-716P-00(12)	B U I L D INC	CHICAGO	\$150,000	06/06/2013
15-016-737P-00(01)	ASPIRA INC OF IL	CHICAGO	\$270,000	06/03/2013
15-016-737P-00(02)	ASPIRA INC OF IL	CHICAGO	\$260,044	06/03/2013
15-016-737P-00(12)	ASPIRA INC OF IL	CHICAGO	\$450,000	06/03/2013
19-022-0330-02(10)	WEST CHICAGO SD 33	WEST CHICAGO	\$135,000	06/26/2013
22-029-0660-25(10)	CANTON UNION SD 66	CANTON	\$134,883	06/10/2013
26-034-3270-04(10)	DALLAS ELEMENTARY SCHOOL	DALLAS CITY	\$93,075	06/04/2013
34-049-020P-00(10)	NICASA NFP	ROUND LAKE	\$93,075	06/26/2013
41-057-01110-26(12)	ALTON CUSD 11	ALTON	\$254,780	06/26/2013
41-057-0120-26(10)	MADISON CUSD 12	MADISON	\$135,000	06/10/2013
48-072-1500-25(10)	BOARD OF EDUCATION CITY OF	PEORIA	\$270,000	06/26/2013
50-082-1870-26(10)	CAHOKIA CUSD 187	CAHOKIA	\$372,150	06/10/2013
51-084-063P-00(13)	SPRINGFIELD URBAN LEAGUE	SPRINGFIELD	\$272,218	06/26/2013
51-084-109P-00(02)	BOYS AND GIRLS CLUBS OF	SPRINGFIELD	\$338,241	06/10/2013
51-084-109P-00(31)	BOYS AND GIRLS CLUBS OF	SPRINGFIELD	\$99,580	06/26/2013
65-108-1220-51(32)	YOUTH ORGNS UMBRELLA INC	EVANSTON	\$120,000	06/26/2013
65-108-1580-51(21)	DRIVEN AND EMPOWERED YOUTH INC	CHICAGO	\$217,933	06/26/2013
65-108-1580-51(22)	DRIVEN AND EMPOWERED YOUTH INC	CHICAGO	\$150,000	06/26/2013
65-108-1680-51(10)	YMCA OF SOUTHWEST ILLINOIS	BELLEVILLE	\$135,000	06/26/2013
			\$5,965,482	

Program: 2013 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1420-61(00)	SOUTHWEST COOK COOP SPEC ED	OAK FOREST	\$203,789	06/26/2013
07-016-1500-61(00)	EX CHILDREN HAVE OPPOR	SOUTH HOLLAN	\$237,596	06/04/2013
07-016-8020-60(00)	SPEC EDUC COOP S COOK CO SP	CHICAGO HEIGH	\$269,419	06/03/2013
11-015-8010-60(00)	EASTERN ILLINOIS AREA SPEC ED	CHARLESTON	\$352,453	06/03/2013
19-022-0660-61(00)	SCH ASSOC SPEC ED DUPAGE SA	NAPERVILLE	\$298,618	06/04/2013
19-022-8020-60(00)	NORTH DUPAGE SP ED COOPERATIVE	ROSELLE	\$99,078	06/26/2013
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$24,592	06/03/2013
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$155,807	06/26/2013

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54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$148,992	06/04/2013
			\$1,790,344	
Program: 2013 - 4605, Fed. - Sp. Ed. - Pre-School Discretionary				
<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
19-022-0660-61(00)	SCH ASSOC SPEC ED DUPAGE SA	NAPERVILLE	\$309,000	06/07/2013
			\$309,000	
Program: 2013 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through				
<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$864,041	06/13/2013
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$108,919	06/03/2013
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$715,064	06/03/2013
32-046-3070-16(00)	BRADLEY BOURBONNAIS CHSD 307	BRADLEY	\$463,633	06/03/2013
			\$2,151,657	
Program: 2013 - 4630, Fed. - Sp. Ed. - I.D.E.A. - Discretionary				
<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-5450-51(00)	UNIVERSITY OF ILLINOIS	CHAMPAIGN	\$39,538	06/05/2013
15-016-2990-25(05)	CITY OF CHICAGO SD 299	CHICAGO	\$60,000	06/05/2013
17-064-0070-61(00)	TRI-COUNTY SPEC EDUC ASSOC	BLOOMINGTON	\$115,000	06/05/2013
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$30,000	06/05/2013
43-102-0690-61(00)	WOODFORD COUNTY SPEC EDUC AS	METAMORA	\$93,364	06/05/2013
			\$337,902	
Program: 2013 - 4720, CTE - Perkins - State Leadership				
<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
17-064-5450-51(01)	ILLINOIS STATE UNIVERSITY	NORMAL	\$75,000	06/07/2013
30-039-5400-51(00)	SOUTHERN ILL UNIV-CARBONDALE	CARBONDALE	\$635,000	06/03/2013
40-007-0400-26(00)	CALHOUN CUSD 40	HARDIN	\$10,000	06/20/2013
55-098-0030-26(00)	PROPHETSTOWN-LYNDON CUSD 3	PROPHETSTOW	\$10,000	06/03/2013
			\$730,000	
Program: 2013 - 4745, CTE - Perkins - Secondary				
<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-46(00)	WEST CENTRAL REGION - EFE 24	QUINCY	\$138,474	06/04/2013
02-002-7480-45(00)	FIVE-COUNTY REG VOC SYST-EFE	TAMMS	\$121,511	06/17/2013
04-000-0000-46(00)	CAREER ED ASSOC N CEN IL-EFE	ROCKFORD	\$725,041	06/06/2013
06-016-2120-46(00)	DES PLAINES VALLEY EFE 030	RIVER GROVE	\$515,617	06/03/2013
07-016-2270-46(00)	CAREER NETWORK SO COOK - EFE	OLYMPIA FIELDS	\$422,904	06/03/2013
08-000-0000-46(00)	EAGLE RIDGE DELIVERY SYS-EFE	STOCKTON	\$51,770	06/27/2013
10-068-0030-46(00)	CHRISTIAN-MONTGOMERY SYS-EFE	HILLSBORO	\$91,498	06/12/2013
17-064-0870-46(00)	MCLEAN-DEWITT REG SYSTEM-EFE	BLOOMINGTON	\$198,733	06/26/2013
25-000-0000-46(00)	REND LAKE REG DEL SYSTEM-EFE	MT VERNON	\$86,634	06/17/2013
26-000-0000-46(00)	WESTERN AREA CAREER SYSTEM	MACOMB	\$124,670	06/05/2013
27-094-7290-45(00)	DELABAR VOC EDUC SYSTEM-EFE	MONMOUTH	\$122,766	06/06/2013
31-045-0460-46(00)	NORTHERN KANE VOC SYSTEM-EFE	ELGIN	\$651,738	06/06/2013
32-000-0000-46(00)	KANKAKEE AREA REG SYSTEM-EFE	BOURBONNAIS	\$225,596	06/12/2013
34-049-7900-46(00)	LAKE COUNTY AREA VOC SYSTEM EFE	GRAYSLAKE	\$953,658	06/03/2013
45-000-0000-46(00)	OKAW REGIONAL VOC SYSTEM-EFE	CHESTER	\$93,674	06/12/2013
48-000-0000-46(00)	PEORIA EDUCATIONAL REGN-EFE	PEORIA	\$277,164	06/06/2013

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50-082-7460-45(00)	ST CLAIR CTY-BAC REG VOC SYS	BELLEVILLE	\$329,221	06/12/2013
50-082-7470-45(00)	EAST ST LOUIS REGIONAL VOCATIONA	EAST ST LOUIS	\$150,411	06/12/2013
51-084-7310-45(00)	REGIONAL OFFICE OF CAREER	SPRINGFIELD	\$333,425	06/05/2013
54-092-7400-45(00)	VERMILION VOC ED DEL SYS-EFE	DANVILLE	\$185,170	06/18/2013
56-099-7110-45(00)	THREE RIVERS EDUCATION FOR EMPLO	JOLIET	\$928,570	06/14/2013
			\$6,728,245	

Program: 2013 - 4901, Race To The Top

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-2110-17(IM)	TOWNSHIP HSD 211	PALATINE	\$22,800	06/06/2013
12-080-0020-26(IM)	COUNTY OF RICHLAND	NOBLE	\$2,751	06/12/2013
			\$25,551	

Program: 2013 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$12,000	06/28/2013
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$10,986	06/27/2013
			\$22,986	

Program: 2013 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$49,304	06/11/2013
05-016-0230-02(00)	PROSPECT HEIGHTS SD 23	PROSPECT HTS	\$39,360	06/20/2013
05-016-0390-02(00)	WILMETTE SD 39	WILMETTE	\$14,268	06/03/2013
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$528,783	06/27/2013
05-016-0680-02(00)	SKOKIE SD 68	SKOKIE	\$40,643	06/28/2013
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$298,785	06/20/2013
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$131,613	06/28/2013
06-016-2120-16(00)	LEYDEN COMMUNITY HIGH SCHOOL 212	FRANKLIN PARK	\$34,362	06/26/2013
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$50,225	06/07/2013
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$34,566	06/27/2013
07-016-2280-16(00)	BREMEN CHSD 228	MIDLOTHIAN	\$15,995	06/06/2013
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$259,660	06/12/2013
19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$123,423	06/24/2013
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$346,935	06/20/2013
31-045-3040-26(00)	GENEVA CUSD 304	GENEVA	\$24,564	06/14/2013
34-049-0060-02(00)	ZION ESD 6	ZION	\$91,151	06/26/2013
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$810,400	06/21/2013
34-049-1160-26(00)	ROUND LAKE AREA SD 116	ROUND LAKE	\$291,100	06/28/2013
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$9,840	06/27/2013
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$19,717	06/21/2013
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$160,913	06/27/2013
44-063-0260-04(00)	CARY CCSD 26	CARY	\$62,909	06/21/2013
44-063-1580-22(00)	HUNTLEY SCHOOL DISTRICT NO 158	ALGONQUIN	\$28,700	06/07/2013
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$165,122	06/28/2013
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$14,106	06/28/2013
48-072-1500-25(00)	BOARD OF EDUCATION CITY OF	PEORIA	\$105,031	06/26/2013
56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$250,690	06/27/2013
			\$4,002,165	

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Program: 2013 - 4920, McKinney Education for Homeless Children

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$264,734	06/07/2013
			\$264,734	

Program: 2013 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-075-0040-26(00)	GRIGGSVILLE CUSD 4	GRIGGSVILLE	\$28,073	06/05/2013
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$71,664	06/03/2013
02-002-0010-22(00)	CAIRO SD 1	CAIRO	\$128,955	06/28/2013
02-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$123,404	06/10/2013
02-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$123,177	06/11/2013
02-091-0430-04(00)	COUNTY OF UNION SCH DIST NO 43	JONESBORO	\$24,356	06/10/2013
03-003-0020-26(00)	BOND COUNTY 2	GREENVILLE	\$89,967	06/24/2013
03-025-0300-26(00)	DIETERICH CUSD 30	DIETERICH	\$29,673	06/10/2013
03-025-0400-26(00)	EFFINGHAM CUSD 40	EFFINGHAM	\$147,065	06/03/2013
03-026-2030-26(00)	VANDALIA CUSD 203	VANDALIA	\$103,748	06/11/2013
03-026-2040-26(00)	RAMSEY CUSD 204	RAMSEY	\$35,322	06/03/2013
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$30,905	06/05/2013
04-101-3210-26(00)	PECATONICA CUSD 321	PECATONICA	\$16,831	06/24/2013
05-016-0300-02(00)	NORTHBROOK-GLENVIEW SD 30	NORTHBROOK	\$15,464	06/13/2013
05-016-0340-04(00)	SCHOOL DIST 34 COOK COUNTY	GLENVIEW	\$102,321	06/25/2013
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$152,740	06/25/2013
05-016-2140-17(00)	TOWNSHIP HSD 214	ARLINGTON HTS	\$245,728	06/18/2013
05-016-2190-17(00)	NILES TWP CHSD 219	SKOKIE	\$88,619	06/11/2013
06-016-0920-02(00)	LINDOP SD 92	BROADVIEW	\$14,572	06/10/2013
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$103,101	06/10/2013
06-016-1060-02(00)	LAGRANGE HIGHLANDS SD 106	LA GRANGE	\$20,008	06/05/2013
06-016-2010-17(00)	COOK COUNTY HSD 201	CICERO	\$335,685	06/27/2013
06-016-2040-17(00)	LYONS TWP HSD 204	LA GRANGE	\$68,808	06/05/2013
07-016-1090-02(00)	INDIAN SPRINGS SD 109	JUSTICE	\$90,555	06/18/2013
07-016-1100-02(00)	CENTRAL STICKNEY SD 110	CHICAGO	\$8,006	06/11/2013
07-016-1220-02(00)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$66,333	06/11/2013
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$129,990	06/05/2013
07-016-1470-02(00)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$187,382	06/04/2013
07-016-1620-02(00)	MATTESON SCHOOL DISTRICT 162	RIGHTON PARK	\$65,295	06/13/2013
07-016-2050-17(00)	THORNTON THSD 205	SOUTH HOLLAN	\$418,887	06/13/2013
07-016-9010-90(00)	SOUTHLAND COLLEGE PREP	RIGHTON PARK	\$1,801	06/18/2013
08-043-1190-22(00)	EAST DUBUQUE CUSD 119	EAST DUBUQUE	\$27,873	06/28/2013
08-089-2000-26(00)	PEARL CITY CUSD 200	PEARL CITY	\$12,243	06/05/2013
09-010-1970-04(00)	PRAIRIEVIEW-OGDEN CCSD 197	ROYAL	\$12,712	06/10/2013
09-010-3050-16(00)	ST JOSEPH OGDEN CHSD305	SAINT JOSEPH	\$5,741	06/12/2013
09-027-0100-26(00)	PAXTON BUCKLEY LODA CUSD	PAXTON	\$49,507	06/27/2013
10-011-0010-26(00)	MORRISONVILLE CUSD 1	MORRISONVILLE	\$4,043	06/03/2013
10-011-0080-26(00)	PANA SD 8	PANA	\$91,433	06/12/2013
10-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$27,477	06/05/2013
11-023-0030-26(00)	COMMUNITY UNIT DISTRICT 3	KANSAS	\$10,000	06/13/2013
11-087-0210-26(00)	CENTRAL A AND M COMMUNITY UNIT	ASSUMPTION	\$33,984	06/11/2013
12-013-0100-26(00)	CLAY CITY CUSD 10	CLAY CITY	\$21,915	06/10/2013

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12-013-0250-26(00)	NORTH CLAY CUSD 25	LOUISVILLE	\$24,405	06/28/2013
13-014-0460-02(00)	WILLOW GROVE SD 46	CENTRALIA	\$9,136	06/05/2013
13-058-0070-04(00)	IUKA COMMUNITY CONSOLIDATED SC	IUKA	\$13,361	06/05/2013
13-058-4010-26(00)	SOUTH CENTRAL CUSD 401	KINMUNDY	\$37,594	06/05/2013
13-058-5010-26(00)	SANDOVAL CUSD 501	SANDOVAL	\$40,922	06/05/2013
13-058-6000-16(00)	SALEM CHSD 600	SALEM	\$30,748	06/05/2013
13-095-0100-26(00)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$18,701	06/05/2013
17-053-0900-17(00)	PONTIAC TWP HSD 90	PONTIAC	\$18,114	06/27/2013
17-053-2300-17(00)	DWIGHT TWP HSD 230	DWIGHT	\$6,089	06/11/2013
17-064-0040-26(00)	HEYWORTH CUSD 4	HEYWORTH	\$18,193	06/03/2013
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$407,527	06/03/2013
19-022-0100-02(00)	ITASCA PUBLIC SCHOOLS DIST 10	ITASCA	\$40,801	06/04/2013
19-022-0530-02(00)	BUTLER SD 53	OAK BROOK	\$13,928	06/11/2013
19-022-0880-16(00)	DUPAGE HSD 88	ADDISON	\$96,647	06/18/2013
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$292,252	06/18/2013
20-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION20	HARRISBURG	\$1,141	06/28/2013
21-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION21	BENTON	\$1,684	06/10/2013
21-028-1030-13(00)	BENTON CHSD 103	BENTON	\$30,470	06/03/2013
21-100-0010-26(00)	JOHNSTON CITY CUSD 1	JOHNSTON CITY	\$73,144	06/12/2013
21-100-0020-26(00)	MARION CUSD 2	MARION	\$232,740	06/03/2013
21-100-0050-26(00)	CARTERVILLE CUSD 5	CARTERVILLE	\$72,862	06/03/2013
22-029-0030-26(00)	FULTON COUNTY CUSD 3	CUBA	\$28,973	06/03/2013
22-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$122,249	06/05/2013
24-032-024C-04(00)	NETTLE CREEK CCSD 24C	MORRIS	\$1,716	06/19/2013
24-032-0540-02(00)	MORRIS SD 54	MORRIS	\$46,174	06/19/2013
25-041-0010-26(00)	WALTONVILLE CUSD 1	WALTONVILLE	\$16,180	06/10/2013
25-041-0020-04(00)	JEFFERSON COUNTY OF	DIX	\$13,182	06/10/2013
25-041-0040-04(00)	WOODLAWN CCSD 4	WOODLAWN	\$13,602	06/03/2013
25-041-0820-02(00)	COUNTY OF JEFFERSON SD 82	MOUNT VERNON	\$4,730	06/12/2013
25-041-0990-04(00)	FARRINGTON CCSD 99	BLUFORD	\$4,869	06/28/2013
26-034-3370-26(00)	SOUTHEASTERN CUSD 337	AUGUSTA	\$39,697	06/28/2013
26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$115,133	06/27/2013
28-037-2300-26(00)	WETHERSFIELD CUSD 230	KEWANEE	\$34,221	06/11/2013
30-039-1760-26(00)	TRICO CUSD 176	CAMPBELL HILL	\$65,376	06/10/2013
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$57,374	06/11/2013
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$61,229	06/12/2013
33-048-2050-26(00)	GALESBURG CUSD 205	GALESBURG	\$314,534	06/10/2013
34-049-0370-02(00)	GAVIN SD 37	INGLESIDE	\$53,579	06/05/2013
34-049-0380-02(00)	BIG HOLLOW SD 38	INGLESIDE	\$16,614	06/17/2013
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$34,600	06/13/2013
34-049-1870-26(00)	NORTH CHICAGO SD 187	NORTH CHICAG	\$561,695	06/05/2013
35-050-1410-02(00)	OTTAWA ESD 141	OTTAWA	\$98,108	06/27/2013
38-054-0210-26(00)	HARTSBURG EMDEN CUSD 21	HARTSBURG	\$15,680	06/12/2013
38-065-2020-26(00)	PORTA CUSD 202	PETERSBURG	\$65,894	06/12/2013
40-042-1000-26(00)	JERSEY CUSD 100	JERSEYVILLE	\$140,610	06/10/2013
41-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION41	EDWARDSVILLE	\$329	06/05/2013
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$229,454	06/28/2013
41-057-0080-26(00)	BETHALTO CUSD 8	BETHALTO	\$121,700	06/11/2013
41-057-0120-26(00)	MADISON CUSD 12	MADISON	\$158,333	06/05/2013

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41-057-0140-16(00)	EAST ALTON-WOOD RIVER CHSD 14	WOOD RIVER	\$21,835	06/03/2013
44-063-0180-04(00)	RILEY CCSD 18	MARENGO	\$11,086	06/11/2013
44-063-0260-04(00)	CARY CCSD 26	CARY	\$85,927	06/10/2013
44-063-1560-16(00)	MCHENRY CHSD 156	MC HENRY	\$92,293	06/28/2013
46-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$64,104	06/28/2013
47-052-2750-26(00)	ASHTON-FRANKLIN CNTR CUSD 275	ASHTON	\$27,590	06/17/2013
48-072-0700-02(00)	MONROE S D 70	BARTONVILLE	\$10,967	06/25/2013
48-072-3250-26(00)	PEORIA HEIGHTS CUSD 325	PEORIA HEIGHT	\$37,425	06/05/2013
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$169,072	06/03/2013
49-081-2000-26(00)	SCHOOL DISTRICT 200 SHERRARD COM	SHERRARD	\$49,604	06/27/2013
50-082-0090-26(00)	LEBANON CUSD 9	LEBANON	\$34,164	06/28/2013
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$28,880	06/28/2013
50-082-1190-02(00)	BELLE VALLEY SD 119	BELLEVILLE	\$32,664	06/03/2013
50-082-1810-02(00)	SIGNAL HILL SD 181	BELLEVILLE	\$9,099	06/28/2013
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$46,075	06/28/2013
51-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION51	SPRINGFIELD	\$1,029	06/12/2013
53-090-3090-16(00)	COUNTY OF TAZEWELL SD 309	EAST PEORIA	\$74,666	06/04/2013
54-092-0100-26(00)	POTOMAC CUSD 10	POTOMAC	\$8,512	06/12/2013
54-092-0760-26(00)	OAKWOOD CUSD 76	OAKWOOD	\$35,769	06/12/2013
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$515,248	06/12/2013
55-098-0060-26(00)	MORRISON COMMUNITY UNIT SD 6	MORRISON	\$31,398	06/05/2013
55-098-0130-02(00)	ROCK FALLS ESD 13	ROCK FALLS	\$89,381	06/03/2013
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$234,880	06/20/2013
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEOVILLE	\$587,209	06/18/2013
			\$9,580,534	

Program: 2013 - 4935, Title II - Teacher Quality - Leadership Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION01	QUINCY	\$4,700	06/20/2013
03-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$4,785	06/20/2013
04-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION04	LOVES PARK	\$12,285	06/25/2013
05-000-0000-00(02)	INTERMEDIATE SERVICE CENTER 1	DES PLAINES	\$19,300	06/25/2013
06-000-0000-00(02)	INTERMEDIATE SERVICE CENTER 2	LA GRANGE	\$12,390	06/20/2013
07-000-0000-00(02)	INTERMEDIATE SERVICE CENTER 4	CHICAGO HTS	\$36,960	06/28/2013
08-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION08	STOCKTON	\$5,100	06/20/2013
09-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION09	RANTOUL	\$10,500	06/25/2013
11-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION11	CHARLESTON	\$9,240	06/25/2013
13-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION13	CARLYLE	\$5,630	06/20/2013
16-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION16	DEKALB	\$3,360	06/20/2013
17-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION17	BLOOMINGTON	\$14,900	06/28/2013
19-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION19	WHEATON	\$52,710	06/25/2013
20-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION20	HARRISBURG	\$4,410	06/20/2013
21-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION21	BENTON	\$4,700	06/20/2013
22-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION22	LEWISTOWN	\$2,309	06/20/2013
24-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION24	MORRIS	\$9,800	06/25/2013
25-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION25	MOUNT VERNON	\$2,715	06/20/2013
26-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$3,400	06/25/2013
27-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION27	MONMOUTH	\$2,100	06/20/2013
28-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$2,625	06/20/2013

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(06/01/2013-06/30/2013)

30-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION30	MURPHYSBORO	\$4,722	06/20/2013
32-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$9,135	06/27/2013
34-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION34	GRAYSLAKE	\$46,830	06/20/2013
35-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION35	OTTAWA	\$4,305	06/20/2013
38-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION38	LINCOLN	\$1,993	06/20/2013
39-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$6,900	06/20/2013
40-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION40	CARLINVILLE	\$2,835	06/25/2013
41-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION41	EDWARDSVILLE	\$13,545	06/25/2013
44-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION44	WOODSTOCK	\$13,285	06/20/2013
45-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION45	WATERLOO	\$3,990	06/20/2013
46-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION46	JACKSONVILLE	\$3,779	06/20/2013
47-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION47	DIXON	\$4,305	06/28/2013
48-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$7,800	06/25/2013
49-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$6,300	06/20/2013
50-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION50	BELLEVILLE	\$13,800	06/25/2013
51-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION51	SPRINGFIELD	\$11,550	06/20/2013
53-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION53	PEKIN	\$4,095	06/20/2013
54-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION54	DANVILLE	\$4,700	06/20/2013
55-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION55	STERLING	\$3,613	06/20/2013
56-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION56	NEW LENOX	\$17,400	06/20/2013
65-108-0180-51(SS)	ILLINOIS PRINCIPALS ASSOC	SPRINGFIELD	\$450,000	06/25/2013
			<hr/>	
			\$858,801	
			<hr/>	

Program: 2013 - 4936, Mathematics and Science Partnerships

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
17-064-5450-51(20)	ILLINOIS STATE UNIVERSITY	NORMAL	\$99,613	06/24/2013
			<hr/>	
			\$99,613	
			<hr/>	