

ILLINOIS STATE BOARD OF EDUCATION MEETING
March 20-21, 2013

TO: Illinois State Board of Education

FROM: Christopher A. Koch, Ed.D., State Superintendent of Education 
Robert Wolfe, Chief Financial Officer 
Donald W. Evans, Chief Operating Officer 

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY13
Financial Status Report (contract & grant detail) – FY13
Comparative Statement of Expenditures – FY13
Monthly Headcount Graph, Staff Detail, Personnel Transactions
Contract & Grant Awards Under \$1 million - FY13

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposed only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposed only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Personnel Transactions, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education
2013 Appropriation & Spending by Program 07/01/2012 thru 02/28/2013

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,045,505.8</u>	<u>\$6,045,505.8</u>	<u>\$0.0</u>	<u>\$3,687,607.0</u>	<u>\$3,687,607.0</u>	<u>\$0.0</u>
General State Aid	\$4,286,752.5	\$4,286,752.5	\$0.0	\$2,742,006.7	\$2,742,006.7	\$0.0
District Consolidation Cost	\$2,805.0	\$2,805.0	\$0.0	\$2,667.7	\$2,667.7	\$0.0
Mandated Categoricals	<u>\$1,755,948.3</u>	<u>\$1,755,948.3</u>	<u>\$0.0</u>	<u>\$942,932.7</u>	<u>\$942,932.7</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$14,300.0	\$14,300.0	\$0.0	\$10,847.3	\$10,847.3	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$13,000.0	\$13,000.0	\$0.0	\$4,744.4	\$4,744.4	\$0.0
Sp-Ed - Extraordinary Services	\$314,196.1	\$314,196.1	\$0.0	\$202,970.7	\$202,970.7	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$111,000.0	\$111,000.0	\$0.0	\$61,166.3	\$61,166.3	\$0.0
Sp-Ed - Personnel Reimbursement	\$440,200.0	\$440,200.0	\$0.0	\$262,109.9	\$262,109.9	\$0.0
Sp-Ed - Private Tuition	\$206,843.3	\$206,843.3	\$0.0	\$131,374.7	\$131,374.7	\$0.0
Sp-Ed - Summer School	\$10,100.0	\$10,100.0	\$0.0	\$10,100.0	\$10,100.0	\$0.0
Sp-Ed - Transportation	\$440,500.0	\$440,500.0	\$0.0	\$152,641.6	\$152,641.6	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$106,977.9	\$106,977.9	\$0.0
Standards - Assessment & Accountability	<u>\$29,400.0</u>	<u>\$0.0</u>	<u>\$29,400.0</u>	<u>\$21,174.4</u>	<u>\$0.0</u>	<u>\$21,174.4</u>
Assessments	\$27,400.0	\$0.0	\$27,400.0	\$21,149.4	\$0.0	\$21,149.4
Standards, Materials, Training for Teachers	\$2,000.0	\$0.0	\$2,000.0	\$25.0	\$0.0	\$25.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Ensuring Quality Ed Personnel	<u>\$2,225.0</u>	<u>\$2,225.0</u>	<u>\$0.0</u>	<u>\$864.6</u>	<u>\$864.6</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$1,225.0	\$1,225.0	\$0.0	\$864.6	\$864.6	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$300,192.4</u>	<u>\$296,265.7</u>	<u>\$3,926.7</u>	<u>\$188,474.8</u>	<u>\$186,218.8</u>	<u>\$2,256.0</u>
Academic Difficulty	<u>\$81,920.5</u>	<u>\$79,920.5</u>	<u>\$2,000.0</u>	<u>\$25,684.2</u>	<u>\$24,657.1</u>	<u>\$1,027.2</u>
Alternative Learning/Regional Safe Schools	\$6,539.3	\$6,539.3	\$0.0	\$3,904.8	\$3,904.8	\$0.0
Bilingual Education	\$63,381.2	\$61,381.2	\$2,000.0	\$12,891.1	\$11,863.9	\$1,027.2
Truant Alternative Optional Education	\$12,000.0	\$12,000.0	\$0.0	\$8,888.4	\$8,888.4	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Learning Technologies	<u>\$3,000.0</u>	<u>\$1,700.0</u>	<u>\$1,300.0</u>	<u>\$1,729.1</u>	<u>\$1,055.6</u>	<u>\$673.5</u>
Technology for Success	\$3,000.0	\$1,700.0	\$1,300.0	\$1,729.1	\$1,055.6	\$673.5
Career Preparation	<u>\$39,862.1</u>	<u>\$39,862.1</u>	<u>\$0.0</u>	<u>\$29,936.8</u>	<u>\$29,936.8</u>	<u>\$0.0</u>
Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$1,345.6	\$1,345.6	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$28,591.1	\$28,591.1	\$0.0
Regional Services	<u>\$14,320.1</u>	<u>\$14,320.1</u>	<u>\$0.0</u>	<u>\$9,021.8</u>	<u>\$9,021.8</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$12,025.0	\$12,025.0	\$0.0	\$7,380.3	\$7,380.3	\$0.0
ROE - School Services	\$2,225.1	\$2,225.1	\$0.0	\$1,571.5	\$1,571.5	\$0.0
Strategic Plan	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Administration	<u>\$23,654.0</u>	<u>\$0.0</u>	<u>\$23,654.0</u>	<u>\$13,274.7</u>	<u>\$0.0</u>	<u>\$13,274.7</u>
Targeted Initiatives	<u>\$21,744.2</u>	<u>\$20,917.4</u>	<u>\$826.8</u>	<u>\$8,876.4</u>	<u>\$8,522.5</u>	<u>\$353.9</u>
Advanced Placement Classes	\$527.0	\$527.0	\$0.0	\$0.0	\$0.0	\$0.0
After School Matters	\$2,500.0	\$2,500.0	\$0.0	\$2,500.0	\$2,500.0	\$0.0
Arts and Foreign Language	\$500.0	\$500.0	\$0.0	\$333.3	\$333.3	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$100.0	\$100.0	\$0.0
Blind & Dyslexic	\$816.6	\$816.6	\$0.0	\$816.6	\$816.6	\$0.0
Childrens Mental Health Partnership	\$300.0	\$250.0	\$50.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$592.3	\$0.0	\$592.3	\$328.6	\$0.0	\$328.6
East St. Louis School District 189	\$9,000.0	\$9,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Educator Misconduct Investigations	\$184.0	\$0.0	\$184.0	\$25.3	\$0.0	\$25.3
IL Coalition Immigrant/Refugee Parent Mentor	\$1,000.0	\$1,000.0	\$0.0	\$1,000.0	\$1,000.0	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.3	\$0.5	\$0.0	\$0.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$950.0	\$950.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$2,600.0	\$2,600.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
NON STATE						
School Infrastructure Fund	<u>\$600.0</u>	<u>\$0.0</u>	<u>\$600.0</u>	<u>\$110.7</u>	<u>\$0.0</u>	<u>\$110.7</u>
School Infrastructure (Debt Admin)	\$600.0	\$0.0	\$600.0	\$110.7	\$0.0	\$110.7
Driver Education	<u>\$17,500.0</u>	<u>\$17,500.0</u>	<u>\$0.0</u>	<u>\$8,750.0</u>	<u>\$8,750.0</u>	<u>\$0.0</u>
Other Funds	<u>\$140,054.7</u>	<u>\$116,745.8</u>	<u>\$23,308.9</u>	<u>\$20,810.6</u>	<u>\$17,611.8</u>	<u>\$3,198.8</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund-Sch Const.	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$1,000.0	\$0.0	\$19.1	\$19.1	\$0.0
Indirect Costs	\$7,015.2	\$0.0	\$7,015.2	\$1,912.3	\$0.0	\$1,912.3
ISBE - Special Purpose Trust Fund	\$8,484.8	\$0.0	\$8,484.8	\$152.7	\$0.0	\$152.7
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$83,716.2	\$83,716.2	\$0.0	\$16,431.1	\$16,431.1	\$0.0
School Technology Revolving Loan	\$5,000.0	\$5,000.0	\$0.0	\$1,161.6	\$1,161.6	\$0.0
State Charter School Commission	\$600.0	\$0.0	\$600.0	\$0.0	\$0.0	\$0.0
Teacher Certification Fee Revolving Fund	\$5,000.0	\$0.0	\$5,000.0	\$1,133.9	\$0.0	\$1,133.9
Technology Immersion - Build IL Bond Fund	\$409.6	\$409.6	\$0.0	\$0.0	\$0.0	\$0.0
Temporary Relocation Revolving Fund	\$1,400.0	\$1,400.0	\$0.0	\$0.0	\$0.0	\$0.0

FEDERAL

Federal Funds	<u>\$3,002,670.2</u>	<u>\$2,832,502.4</u>	<u>\$170,167.8</u>	<u>\$1,012,772.8</u>	<u>\$985,465.9</u>	<u>\$27,306.9</u>
Advanced Placement Fee Payment	\$3,099.1	\$3,000.0	\$99.1	\$1,731.7	\$1,731.7	\$0.0
ARRA - Education Jobs Fund	\$26,000.0	\$26,000.0	\$0.0	\$6,331.0	\$6,331.0	\$0.0
ARRA - Longitudinal Data Systems	\$10,000.0	\$0.0	\$10,000.0	\$1,553.3	\$0.0	\$1,553.3
ARRA - Race to the Top	\$42,800.0	\$11,197.8	\$31,602.2	\$3,568.6	\$391.8	\$3,176.8
ARRA - Title I	\$81,605.8	\$81,605.8	\$0.0	\$1,557.9	\$1,557.9	\$0.0
ARRA - Title I School Improvement (1003G)	\$68,394.2	\$64,394.2	\$4,000.0	\$15,427.3	\$15,427.3	\$0.0
ARRA - Title II Technology	\$100.0	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$56,603.1	\$55,000.0	\$1,603.1	\$23,362.4	\$22,826.7	\$535.7
Career & Technical Education - Technical Prep	\$121.0	\$100.0	\$21.0	\$0.0	\$0.0	\$0.0
Charter Schools	\$9,000.0	\$9,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Child Nutrition	\$736,725.2	\$725,000.0	\$11,725.2	\$375,003.5	\$370,772.5	\$4,231.0
Early Learning Challenge	\$35,000.0	\$0.0	\$35,000.0	\$0.0	\$0.0	\$0.0
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$187.8	\$187.8	\$0.0
IDEA - Improvement Plan	\$4,393.2	\$4,000.0	\$393.2	\$728.7	\$580.9	\$147.8
IDEA - Pre-School	\$25,933.9	\$25,000.0	\$933.9	\$8,039.6	\$7,840.4	\$199.2
Illinois Purchase Care Review Board	\$404.7	\$0.0	\$404.7	\$217.1	\$0.0	\$217.1
Individuals with Disabilities Educ. Act, Pt. B	\$716,637.6	\$700,000.0	\$16,637.6	\$229,842.9	\$223,726.6	\$6,116.3
IDEA - Bellefaire JCB	\$500.0	\$500.0	\$0.0	\$452.7	\$452.7	\$0.0
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$550.0	\$500.0	\$50.0	\$175.2	\$175.2	\$0.0
Longitudinal Data System	\$5,200.0	\$685.0	\$4,515.0	\$848.6	\$0.0	\$848.6
Math & Science Partnerships	\$14,658.5	\$14,000.0	\$658.5	\$2,884.1	\$2,794.5	\$89.6
National Center for Education Statistics	\$297.2	\$0.0	\$297.2	\$154.2	\$0.0	\$154.2
ONPAR	\$2,000.0	\$2,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Spanish Language Assesment-SALSA	\$1,341.7	\$0.0	\$1,341.7	\$424.5	\$0.0	\$424.5
School Health Programs	\$1,152.6	\$0.0	\$1,152.6	\$86.4	\$0.0	\$86.4
Special Congressional Initiatives	\$5,000.0	\$4,920.5	\$79.5	\$0.0	\$0.0	\$0.0
Striving Readers	\$500.0	\$499.1	\$0.9	\$0.9	\$0.0	\$0.9

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Title I - Basic Programs	\$761,137.6	\$748,305.1	\$12,832.5	\$252,688.4	\$249,610.4	\$3,078.0
Title I - Comprehensive School Reform	\$35.5	\$0.0	\$35.5	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$4,186.0	\$4,127.0	\$59.0	\$1,313.4	\$1,291.4	\$21.9
Title I - Even Start Family Literacy Programs	\$2,982.2	\$2,933.2	\$49.0	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$1,223.1	\$1,172.1	\$51.0	\$1,015.2	\$1,002.2	\$13.0
Title I - School Improvement	\$71,995.0	\$68,462.6	\$3,532.3	\$12,682.7	\$12,094.5	\$588.2
Title II - Enhance Ed through Technology	\$5,105.0	\$5,000.0	\$105.0	\$1,313.6	\$1,313.6	\$0.0
Title II - Quality Teachers	\$162,526.4	\$157,000.0	\$5,526.4	\$35,390.1	\$34,690.3	\$699.8
Title III - English Language Acquisition	\$47,433.4	\$45,000.0	\$2,433.4	\$9,742.2	\$9,279.8	\$462.4
Title IV - 21st Century Schools	\$66,978.1	\$65,000.0	\$1,978.1	\$20,700.7	\$20,019.2	\$681.6
Title IV - Safe & Drug Free Schools	\$547.0	\$500.0	\$47.0	\$24.1	\$18.7	\$5.4
Title VI - Rural & Low Income Programs	\$2,056.0	\$2,000.0	\$56.0	\$302.8	\$302.8	\$0.0
Title VI - State Assessment	\$22,438.6	\$0.0	\$22,438.6	\$3,887.1	\$0.0	\$3,887.1
Title X - McKinney Homeless Assistance	\$5,493.0	\$5,000.0	\$493.0	\$1,134.2	\$1,046.2	\$88.0
Transition to Teaching	\$15.6	\$0.0	\$15.6	\$0.0	\$0.0	\$0.0
TOTAL - ALL FUNDS:	\$9,722,649.0	\$9,467,464.8	\$255,184.1	\$5,029,087.9	\$4,959,711.8	\$69,376.1

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2012 through February 28, 2013
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ 16,745,700	\$ 10,264,654	\$ 6,481,046	61.30%	38.70%
Contractual Services	6,000,000	2,602,109	3,397,891	43.37%	56.63%
Travel	166,250	130,746	35,504	78.64%	21.36%
Commodities	71,300	13,960	57,340	19.58%	80.42%
Printing	64,700	9,933	54,768	15.35%	84.65%
Equipment	132,200	41,172	91,028	31.14%	68.86%
Telecommunications	450,000	198,219	251,781	44.05%	55.95%
Operation of Automotive Equipment	23,800	13,881	9,919	58.32%	41.68%
Lump Sums	30,246,302	21,598,287	8,648,015	71.41%	28.59%
<i>Sub-total</i>	53,900,252	34,872,961	19,027,291	64.70%	35.30%
Awards and Grants	2,209,146,283	1,202,383,806	1,006,762,477	54.43%	45.57%
Total General Revenue Fund	\$ 2,263,046,535	\$ 1,237,256,767	\$ 1,025,789,768	54.67%	45.33%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 390,661,700	\$ -	\$ 390,661,700	0.00%	100.00%
<u>Common School Fund</u>					
General State Aid	\$ 3,896,090,800	\$ 2,742,006,707	\$ 1,154,084,093	70.38%	29.62%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 5,000,000	\$ 1,133,873	\$ 3,866,127	22.68%	77.32%
<u>Drivers Education Fund</u>					
Awards and Grants	17,500,000	8,749,986	8,750,014	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,000,000	\$ 19,096	\$ 980,904	1.91%	98.09%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2012 through February 28, 2013
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 15,500,000	\$ 2,064,971	\$ 13,435,029	13.32%	86.68%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,513,400	\$ 3,288,443	\$ 3,224,957	50.49%	49.51%
Contractual Services	4,210,500	657,655	3,552,845	15.62%	84.38%
Travel	400,000	154,924	245,076	38.73%	61.27%
Commodities	85,000	20,178	64,822	23.74%	76.26%
Printing	156,300	11,500	144,800	7.36%	92.64%
Equipment	310,000	98,243	211,757	31.69%	68.31%
Telecommunications	50,000	-	50,000	0.00%	100.00%
Sub-total	11,725,200	4,230,943	7,494,257	36.08%	63.92%
Awards and Grants	725,000,000	370,772,527	354,227,473	51.14%	48.86%
Total SBE Federal Department of Agriculture Fund	\$ 736,725,200	\$ 375,003,470	\$ 361,721,730	50.90%	49.10%
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 186,900	\$ 17,745	\$ 169,156	9.49%	90.51%
Contractual Services	945,000	67,427	877,573	7.14%	92.86%
Travel	30,000	619	29,381	2.06%	97.94%
Commodities	20,000	653	19,347	3.27%	96.73%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	-	9,000	0.00%	100.00%
Sub-total	1,202,600	86,444	1,116,156	7.19%	92.81%
Awards and Grants	500,000	175,220	324,780	35.04%	64.96%
Total SBE Federal Agency Services Fund	\$ 1,702,600	\$ 261,664	\$ 1,440,936	15.37%	84.63%

ILLINOIS STATE BOARD OF EDUCATION
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(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 24,567,100	\$ 9,378,015	\$ 15,189,085	38.17%	61.83%
Contractual Services	20,370,000	3,321,221	17,048,779	16.30%	83.70%
Travel	1,600,000	322,544	1,277,456	20.16%	79.84%
Commodities	305,000	45,491	259,509	14.92%	85.08%
Printing	341,000	309	340,691	0.09%	99.91%
Equipment	679,000	30,702	648,298	4.52%	95.48%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	23,780,300	4,311,588	19,468,712	18.13%	81.87%
<i>Sub-total</i>	<u>72,042,400</u>	<u>17,409,870</u>	<u>54,632,530</u>	24.17%	75.83%
Awards and Grants	<u>2,166,200,000</u>	<u>613,766,805</u>	<u>1,552,433,195</u>	28.33%	71.67%
Total SBE Federal Department of Education Fund	<u>\$ 2,238,242,400</u>	<u>\$ 631,176,675</u>	<u>\$ 1,607,065,725</u>	28.20%	71.80%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 110,707	\$ 489,293	18.45%	81.55%
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 5,000,000	\$ 1,161,600	\$ 3,838,400	23.23%	76.77%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2012 through February 28, 2013
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Construction Fund</u>					
Construction Grants	\$ 83,716,205	\$ 16,431,059	\$ 67,285,146	19.63%	80.37%
<u>Build Illinois Bond Fund</u>					
Construction Grants	\$ 409,619	\$ -	\$ 409,619	0.00%	100.00%
<u>U.S. Dept. of Education Jobs Program Federal Trust Fund</u>					
Awards and Grants	\$ 26,000,000	\$ 6,330,976	\$ 19,669,024	24.35%	75.65%
<u>Personal Property Tax Replacement Fund</u>					
Grants for Educational Purposes	12,025,000	7,380,323	4,644,677	61.37%	38.63%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ 600,000	\$ -	\$ 600,000	0.00%	100.00%
ISBE TOTALS	\$ 9,722,648,959	\$ 5,029,087,872	\$ 4,693,561,087	51.73%	48.27%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2012 through February 28, 2013
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>All Funds</u>						
Personal Services and Related Expenditures	\$ 48,013,100	\$ 21,645,873	\$ 1,302,983	\$ 25,064,244	45.08%	52.20%
Contractual Services	31,525,500	6,256,394	392,017	24,877,089	19.85%	78.91%
Travel	2,196,250	577,312	31,521	1,587,417	26.29%	72.28%
Commodities	481,300	38,170	42,113	401,017	7.93%	83.32%
Printing	562,700	(1,067)	22,809	540,958	-0.19%	96.14%
Equipment	1,132,200	99,236	70,881	962,083	8.76%	84.97%
Telecommunications	909,000	148,234	49,986	710,781	16.31%	78.19%
Operation of Automotive Equipment	23,800	13,881	-	9,919	58.32%	41.68%
Lump Sums	78,135,502	29,219,425	-	47,626,783	37.40%	60.95%
Sub-total	162,979,352	59,909,768	1,912,310	103,069,584	36.76%	63.24%
Awards and Grants	9,450,543,783	4,952,747,046	-	4,497,796,738	52.41%	47.59%
Construction Grants	109,125,824	16,431,059	-	92,694,765	15.06%	84.94%
Total All Funds	\$ 9,722,648,959	\$ 5,027,175,562	\$ 1,912,310	\$ 4,693,561,087	51.71%	48.27%

General Revenue Fund

Personal Services and Related Expenditures	\$ 16,745,700	\$ 10,264,654	\$ -	\$ 6,481,046	61.30%	38.70%
Contractual Services	6,000,000	2,602,109	-	3,397,891	43.37%	56.63%
Travel	166,250	130,746	-	35,504	78.64%	21.36%
Commodities	71,300	13,960	-	57,340	19.58%	80.42%
Printing	64,700	9,933	-	54,768	15.35%	84.65%
Equipment	132,200	41,172	-	91,028	31.14%	68.86%
Telecommunications	450,000	198,219	-	251,781	44.05%	55.95%
Operation of Automotive Equipment	23,800	13,881	-	9,919	58.32%	41.68%
Lump Sums	30,246,302	21,598,287	-	8,648,015	71.41%	28.59%
Sub-total	53,900,252	34,872,961	-	19,027,291	64.70%	35.30%
Awards and Grants	2,209,146,283	1,202,383,806	-	1,006,762,477	54.43%	45.57%
Total General Revenue Fund	\$ 2,263,046,535	\$ 1,237,256,767	\$ -	\$ 1,025,789,768	54.67%	45.33%

Other State Funds

Lump Sums	24,108,900	3,309,550	-	20,799,350	13.73%	86.27%
Sub-total	24,108,900	3,309,550	-	20,799,350	13.73%	86.27%
Awards and Grants	4,323,697,500	2,759,317,711	-	1,564,379,789	63.82%	36.18%
Construction Grants	109,125,824	16,431,059	-	92,694,765	15.06%	84.94%
Total Other State Funds	\$ 4,456,932,224	\$ 2,779,058,320	\$ -	\$ 1,677,873,904	62.35%	37.65%

Federal Funds

Personal Services and Related Expenditures	\$ 31,267,400	\$ 12,684,202	\$ -	\$ 18,583,198	40.57%	59.43%
Contractual Services	25,525,500	4,046,302	-	21,479,198	15.85%	84.15%
Travel	2,030,000	478,087	-	1,551,913	23.55%	76.45%
Commodities	410,000	66,323	-	343,677	16.18%	83.82%
Printing	498,000	11,810	-	486,190	2.37%	97.63%
Equipment	1,000,000	128,945	-	871,055	12.89%	87.11%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	23,780,300	4,311,588	-	19,468,712	18.13%	81.87%
Sub-total	84,970,200	21,727,256	-	63,242,944	25.57%	74.43%
Awards and Grants	2,917,700,000	991,045,528	-	1,926,654,472	33.97%	66.03%
Total Federal Funds	\$ 3,002,670,200	\$ 1,012,772,784	\$ -	\$ 1,989,897,416	33.73%	66.27%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2012 through February 28, 2013
(Fiscal Year 2013)

<u><i>General Revenue Fund</i></u>	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Advanced Placement Classes	527,000	-	527,000	0.00%	100.00%
Agriculture Education	1,800,000	1,345,623	454,377	74.76%	25.24%
Arts and Foreign Language	500,000	333,284	166,716	66.66%	33.34%
Bilingual Education	61,381,200	11,863,876	49,517,324	19.33%	80.67%
Vocational Education Career and Technical Education	38,062,100	28,591,139	9,470,961	75.12%	24.88%
Early Childhood Education	296,465,701	186,218,827	110,246,874	62.81%	37.19%
Technology for Success	1,700,000	1,055,575	644,425	62.09%	37.91%
ROE School Bus Driver Training	70,000	70,000	-	100.00%	0.00%
ROE School Services	2,225,050	1,571,503	653,547	70.63%	29.37%
Autism Training & Technical Assistance	100,000	100,000	-	100.00%	0.00%
Recording for Blind and Dyslexic	816,600	816,600	-	100.00%	0.00%
Children's Mental Health Partnership	250,000	-	250,000	0.00%	100.00%
Educational Materials Unit	1,421,100	950,000	471,100	66.85%	33.15%
Philip Rock Center Reimbursement	3,577,800	2,600,000	977,800	72.67%	27.33%
Alternative Education	6,539,330	3,904,771	2,634,559	59.71%	40.29%
Truant Alternative/Optional Education	12,000,000	8,888,417	3,111,583	74.07%	25.93%
National Board Certification Reimbursement	1,000,000	-	1,000,000	0.00%	100.00%
Teach America	1,225,000	864,567	360,433	70.58%	29.42%
Reorganization Incentive	2,805,000	2,667,683	137,317	95.10%	4.90%
Special Education-Private Tuition	206,843,300	131,374,683	75,468,617	63.51%	36.49%
Special Education-Extraordinary	314,196,100	202,970,691	111,225,409	64.60%	35.40%
Special Education-Personnel	440,200,000	262,109,861	178,090,139	59.54%	40.46%
Special Education-Orphanage Tuition	111,000,000	61,166,299	49,833,701	55.10%	44.90%
Transportation-Regular/Vocational	205,808,900	106,977,894	98,831,006	51.98%	48.02%
Transportation-Special Education	440,500,000	152,641,562	287,858,438	34.65%	65.35%
Free Lunch/Breakfast	14,300,000	10,847,264	3,452,736	75.85%	24.15%
Orphanage Tuition	13,000,000	4,744,402	8,255,599	36.50%	63.50%
Special Education-Summer School	10,100,000	10,100,000	-	100.00%	0.00%
Lowest Performing Schools	1,002,300	-	1,002,300	0.00%	100.00%
IL Coalition Immigrant/Refugee Parent Mentor	1,000,000	1,000,000	-	100.00%	0.00%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
East St. Louis District 189	9,000,000	-	9,000,000	0.00%	100.00%
After School Matters	2,500,000	2,500,000	-	100.00%	0.00%
Total General Revenue Fund	\$ 2,201,612,081	\$ 1,198,497,120	\$ 1,003,114,961	54.44%	45.56%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2012 through February 28, 2013
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Education Assistance Fund</u>					
General State Aid	\$ 390,661,700	\$ -	\$ 390,661,700	0.00%	100.00%
Total Education Assistance Fund	\$ 390,661,700	\$ -	\$ 390,661,700	0.00%	100.00%
<u>Common School Fund</u>					
General State Aid	3,896,090,800	2,742,006,707	1,154,084,093	70.38%	29.62%
Total Common School Fund	\$ 3,896,090,800	\$ 2,742,006,707	\$ 1,154,084,093	70.38%	29.62%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 17,500,000	\$ 8,749,986	\$ 8,750,014	50.00%	50.00%
Total Drivers Education Fund	\$ 17,500,000	\$ 8,749,986	\$ 8,750,014	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ 19,096	\$ 980,904	1.91%	98.09%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,000,000	\$ 19,096	\$ 980,904	1.91%	98.09%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 725,000,000	\$ 370,772,527	\$ 354,227,473	51.14%	48.86%
Total SBE Federal Department of Agriculture Fund	\$ 725,000,000	\$ 370,772,527	\$ 354,227,473	51.14%	48.86%
<u>SBE Federal Agency Services Fund</u>					
Learn and Serve America	\$ 500,000	\$ 175,220	\$ 324,780	35.04%	64.96%
Total SBE Federal Agency Services Fund	\$ 500,000	\$ 175,220	\$ 324,780	35.04%	64.96%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2012 through February 28, 2013
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
Title VI Rural and Low Income Students	\$ 2,000,000	\$ 302,776	\$ 1,697,224	15.14%	84.86%
Race to the Top	11,197,837	391,843	10,805,994	3.50%	96.50%
Title III - English Language Acquisition	45,000,000	9,279,798	35,720,202	20.62%	79.38%
ONPAR	2,000,000	-	2,000,000	0.00%	100.00%
Enhancing Education Through Technology	5,000,000	1,313,592	3,686,408	26.27%	73.73%
Charter Schools	9,000,000	-	9,000,000	0.00%	100.00%
Advanced Placement Fee	3,000,000	1,731,701	1,268,299	57.72%	42.28%
Title I - Basic	825,000,000	263,998,512	561,001,489	32.00%	68.00%
Title IV - Safe & Drug Free Schools	500,000	18,696	481,304	3.74%	96.26%
Title IV - 21st Century/Community Service	65,000,000	20,019,172	44,980,828	30.80%	69.20%
Title II - Teacher Quality	157,000,000	34,690,288	122,309,712	22.10%	77.90%
Title II - Math/Science Partnerships	14,000,000	2,794,482	11,205,518	19.96%	80.04%
Title X - McKinney Homeless	5,000,000	1,046,157	3,953,843	20.92%	79.08%
Longitudinal Data Systems	685,000	-	685,000	0.00%	100.00%
IDEA - Preschool	25,000,000	7,840,365	17,159,635	31.36%	68.64%
IDEA - Improvement	4,000,000	580,854	3,419,146	14.52%	85.48%
IDEA	700,000,000	223,726,600	476,273,400	31.96%	68.04%
IDEA - Deaf/Blind	500,000	187,837	312,163	37.57%	62.43%
IDEA-Bellefaire JCB	500,000	452,681	47,319	90.54%	9.46%
Career and Technical Education - Basic Perkins	55,000,000	22,826,682	32,173,318	41.50%	58.50%
Career and Technical Education - Tech Prep	100,000	-	100,000	0.00%	100.00%
Special Federal Congressional Initiatives	4,920,463	-	4,920,463	0.00%	100.00%
Striving Readers	499,100	-	499,100	0.00%	100.00%
Title I ARRA	146,000,000	16,985,176	129,014,824	11.63%	88.37%
Enhancing Education Through Technology-ARRA	100,000	-	100,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,081,002,400	\$ 608,187,211	\$ 1,472,815,189	29.23%	70.77%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2012 through February 28, 2013
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 5,000,000	\$ 1,161,600	\$ 3,838,400	23.23%	76.77%
Total School Technology Rev. Loan Program Fund	\$ 5,000,000	\$ 1,161,600	\$ 3,838,400	23.23%	76.77%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
Total Capital Development Fund	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 83,716,205	\$ 16,431,059	\$ 67,285,146	19.63%	80.37%
Total School Construction Fund	\$ 83,716,205	\$ 16,431,059	\$ 67,285,146	19.63%	80.37%
<u>Build Illinois Bond Fund</u>					
Construction Grants	\$ 409,619	\$ -	\$ 409,619	0.00%	100.00%
Total Build Illinois Bond Fund	\$ 409,619	\$ -	\$ 409,619	0.00%	100.00%
<u>U.S. Dept. of Education Jobs Program Federal Trust Fund</u>					
Awards and Grants	\$ 26,000,000	\$ 6,330,976	\$ 19,669,024	24.35%	75.65%
Total U.S. Dept. of Education Jobs Program Fed. Trust Fund	\$ 26,000,000	\$ 6,330,976	\$ 19,669,024	24.35%	75.65%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2012 through February 28, 2013
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Personal Property Tax Replacement Fund</u>					
Grants for Educational Purposes	\$ 12,025,000	\$ 7,380,323	\$ 4,644,677	61.37%	38.63%
Total Personal Property Tax Replacement Fund	\$ 12,025,000	\$ 7,380,323	\$ 4,644,677	61.37%	38.63%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ -	0.00%	0.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ -		
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 9,467,137,805	\$ 4,959,711,825	\$ 4,507,225,980		47.61%

**ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2012 THROUGH 2/28/2013
FY2013**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Personal Services and Related	55,886.6	26,206.9	46.9%	3,240.0	Salaries & Benefits
Contractual Services	192,952.1	41,696.3	21.6%	3,664.4	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,538.9	723.9	28.5%	94.4	Staff Travel
Commodities	736.3	124.4	16.9%	2.6	Supplies; Books
Printing	770.3	48.5	6.3%	2.6	Agency Printing
Equipment	1,324.7	297.7	22.5%	0.2	Computers; Printers; Furniture
Telecommunications	1,064.7	250.2	23.5%	61.3	Telecommunications Expenses
Auto Operations	23.8	13.9	58.4%	1.2	Operation of Agency Autos
Prompt Payment Act	166.0	0.0	0.0%	0.0	Prompt Payment
Refunds	20.8	14.6	70.2%	0.0	Refunds
Temp. Relocation Revolving Fund	0.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	9,358,039.0	4,943,280.4	52.8%	658,893.4	See Detail Below
School Construction Grants	109,125.8	16,431.1	15.1%	0.0	School Construction Funds
TOTAL	9,722,649.0	5,029,087.9		665,960.1	

<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
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Agency Contracts Breakdown:

Human Resources

Schuyler Roche & Chrisam GRF	125.0	49	39.2%	0	Arbitration matters
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Administrative Services

Alzina					Building lease in Springfield
GRF	1,333.9	815	61.1%	0	
Other State	254.8	155.6	61.1%	0	
Federal	751.4	459.1	61.1%	0	
Xerox Corp					Copier Maintenance Repairs
GRF	92.5	55.3	59.8%	7.2	
Other State	92.5	0	0.0%	0	
Facilities Management					
GRF	110.0	63.8	57.9%	9	Rent for Chicago Office, Thompson Center
Other State	4.2	2.8	66.3%	0.3	
Federal	183.9	106.2	57.7%	15	

General Counsel/Legal

21 Impartial Hearing Officers GRF	89.8	26.7	29.7%	2.4	Teacher Dismissal Hearing Officers
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	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Franczek, Sullivan PC					Attorney General's Office appointed Res Vazquez to continue as Legal Counsel for the ongoing implementation and monitoring of the Corey H. consent decree
GRF	35.0	29.8	85.2%	0	
Shefsky & Froelich LTD					Prosecution of Educator misconduct cases and any other cases ISBE may request
GRF	184.0	25.2	13.7%	4.9	
ADR International, LLC					Pursuant to PA97-8 will provide training to hearing officers to enable them to preside over tenured teacher dismissal hearings across the State of Illinois.
GRF	125.0	41.7	33.3%	0	
<u>Information Technology</u>					
Dell Marketing LP					CMS master lease agreement - Third year of a five-year installment purchase agreement for a Storage Area Network, server products and components
GRF	131.4	131.4	100.0%	0	
Other State	114.0	114	100.0%	0	
Federal	77.8	77.8	100.0%	0	
Utilistar					Data analysis and reporting for Supplemental Education Services
Federal	60.0	14	23.4%	0	
Capitol Strategies Inc					Programmer for Child Nutrition/ ACES - MY07211
Federal	89.3	88.8	99.4%	6.4	
Capitol Strategies Inc					Programmer for Entity System - MY07212
GRF	156.7	85.4	54.5%	0	
Ashbaugh & Associates					Programmer for Teacher Certification Information System and Educator Certification System MY09212
Other State	159.7	98	61.4%	14.4	
Ashbaugh & Associates					Two programmers for the Special Education Data System - MY11214
Federal	303.6	157.4	51.8%	13.8	
Capitol Strategies Inc					Two Programmers for Child Nutrition System - MY08212
Federal	323.4	91.8	28.4%	18.8	
Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Federal	321.4	172.4	53.6%	22.5	
Lead IT					One programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11212
Federal	126.0	56.7	45.0%	6.8	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One lead programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11213
Federal	161.7	66.2	40.9%	0	
Hupp Information Technologies					Programmer for support of EDFacts/EDEN
Federal	78.9	18.4	23.4%	0	
IBM					Development of Statewide Student Information System
GRF	702.5	504.6	71.8%	0	
Federal	1,252.5	635.7	50.8%	162.9	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	66.0	62.2	94.1%	0	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	68.1	68.1	100.0%	0	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	66.0	60	90.9%	0	

		<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
IBM	Federal	66.0	65.6	99.4%	0	Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
IBM	Federal	68.1	68.1	100.0%	0	Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
IBM	Federal	68.1	59.5	87.3%	0	Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
IBM	Federal	68.1	60.5	88.7%	0	Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
IBM	Federal	68.1	68.1	100.0%	0	Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
<u>College and Career Readiness</u>						
Sangamon County ROE						Staff support for Illinois Mathematics and Science Partnership Program and Enhancing Education Through Technology as well as other statewide initiatives
	Federal	60.0	30	50.0%	15	
EvalSolutions						Will provide external evaluation for Illinois Mathematics and Science Partnerships Program
	Federal	112.9	56.4	50.0%	11.3	
Illinois Chamber of Commerce						Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Transportation, Distribution and Logistics Learning Exchange.
	Federal	50.0	12.5	25.0%	0	
University of Illinois						Will support the implementation and continuous improvement of the pathways initiative, including the STEM POS and Learning Exchanges.
	Federal	291.8	145.9	50.0%	73	
Illinois Foundation FFA						Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Agriculture Learning Exchange.
	Federal	150.0	37.5	25.0%	0	
Illinois Science and Technology Inst.						Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Research and Development Learning Exchange.
	Federal	149.5	44.6	29.8%	0	
Illinois Manufacturers' Association						Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Manufacturing Learning Exchange.
	Federal	150.0	37.5	25.0%	0	
Illinois Community College Board						Will perform services related to the STEM College and Career Readiness project (CCR), which will support the implementation of programs of study by connecting remedial education to programs of study efforts
	Federal	123.0	0	0.0%	0	
Illinois State University						Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Energy Learning Exchange.
	Federal	50.0	12.5	25.0%	0	
University of Illinois						Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Health Science Learning Exchange.
	Federal	150.0	37.5	25.0%	0	
Southwestern Ed. Dev. Corp						Will assist ISBE with state sponsored technical assistance workshops and professional development for 21st CCLC grantees.
	Federal	598.0	79	13.2%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Illinois Board of Higher Education					Will focus on advancement of the implementation and alignment of Common Core State Standards across secondary and post secondary curricula through the development of a regional consortia of universities, community colleges and high schools through outreach.
Federal	112.5	0	0.0%	0	
<u>Early Childhood</u>					
Hupp Information Technologies					Programmer for Early Childhood Block Grant Program
GRF	86.3	21.1	24.5%	0	
National Louis University					Third party monitoring of Early Childhood Block Grant Programs
GRF	831.0	415.5	50.0%	0	
IL Department of Human Services					Gateways to Opportunities Scholarship Program for Early Childhood
GRF	500.0	500	100.0%	0	
WestEd					Contractor will develop the Illinois Kindergarten Individual Development Survey
GRF	1,523.1	689.6	45.3%	0	
<u>English Language Learning</u>					
Illinois Migrant Council					Support & technical assistance to the Migrant Education Program
Federal	491.0	306.4	62.4%	73.8	
University of Wisconsin					Will create academic Spanish language development standards for grades PreK-12 and develop technology mediated assessments for grades PreK-12
Federal	1,341.7	424.5	31.6%	218.2	
Illinois Resource Center					Statewide professional development
GRF	1,760.9	1,027.20	58.3%	293.5	
Federal	125.0	0	0.0%	0	
<u>Special Education Services</u>					
7 Hearing Officers					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	274.0	198.3	72.4%	30.3	
9 Mediation Officers					Special Education mediation services
Federal	95.0	60.7	63.9%	5.2	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	692.8	404.1	58.3%	57.7	
Gail Imobersteg					Evaluation of Special Education Impartial Hearing Officers
Federal	50.0	29.2	58.3%	4.2	
Measurement Incorporated					Special Education parent survey
Federal	65.0	0	0.0%	0	
Capitol Strategies Consulting					Maintain Special Education Database System
Federal	153.9	83.1	54.0%	13.2	
Illinois State University					Evaluation services for the 5 year State Personnel Development Grant
Federal	156.3	81.3	52.0%	0	
IL Caucus for Adolescent Health					HIV Prevention Education Training
Federal	50.0	30	60.0%	0	
Peoria County ROE					Administer, plan and implement the IL Virtual School (IVS) Program
GRF	1,200.0	660	55.0%	90	
Special Education Services					Training and on-going staff development for Due Process Hearing Officers
Federal	134.9	82.5	61.2%	20.4	
Macro International Inc					Will administer the Youth Risk Behavior Survey (YRBS)
Federal	74.9	37.4	50.0%	37.4	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Fieldcrest CUSD 6					School Technology Revolving Loan Agreement
Other State	81.9	81.9	100.0%	0	
Forrestville Valley School Dist #221					School Technology Revolving Loan Agreement
Other State	64.3	64.3	100.0%	0	
Woodstock CUSD #200					School Technology Revolving Loan Agreement
Other State	250.0	250	100.0%	0	
East Alton/Wood River Dist #14					School Technology Revolving Loan Agreement
Other State	113.8	113.8	100.0%	0	
Griggsville-Perry CUSD #4					School Technology Revolving Loan Agreement
Other State	40.3	40.3	100.0%	0	
Sycamore CUSD # 427					School Technology Revolving Loan Agreement
Other State	211.2	211.2	100.0%	0	
Taylorville CUSD #3					School Technology Revolving Loan Agreement
Other State	152.4	152.4	100.0%	0	
Waterloo CUSD #5					School Technology Revolving Loan Agreement
Other State	158.4	158.4	100.0%	0	
DuQuoin CUSD #300					School Technology Revolving Loan Agreement
Other State	89.5	89.5	100.0%	0	
<u>Innovation and Improvement</u>					
Northern Illinois University					A "live data" website for an Illinois Interactive Report Card
GRF	810.2	590	72.8%	0	
Federal	384.8	0	0.0%	0	
Academic Development, Inc.					Technical assistance to schools/districts in developing evaluations for the content and effectiveness of the parental involvement policy activities and programs for improving the academic quality of schools through the spread of internet technology
Federal	100.7	50.4	50.0%	0	
Sangamon County ROE					Provide services in the review, amendment and approval process of NCLB applications and ARRA Title I applications
Federal	150.0	75	50.0%	0	
University of Memphis					Evaluation of the effectiveness of providers for Supplemental Education Services
Federal	153.8	76.9	50.0%	0	
Macon Piatt County ROE					Will support the consistent design and delivery of state professional development modules
GRF	137.6	80.2	58.3%	11.5	
American Institutes for Research					Will conduct monitoring activities and provide statewide technical assistance and professional development to the 21st Century Community Learning Center
Federal	25.0	25	100.0%	0	
The Vallas Group					Will assist in the coordination of various aspects of ISBE interventions in low performing school districts
GRF	311.3	0	0.0%	0	
Illinois State University					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning. Provide leadership and coordination of the Partnership for the Assessment Readiness for College and Career (PARCC) Educator Leader Core.
Federal	891.0	60	6.7%	0	
GRF	9.0	0	0.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
<u>Assessment</u>					
NCS Pearson (Harcourt)					Implement the Illinois Standards Achievement Test (ISAT) and state assessment and accountability requirements- MY07645
GRF	11,671.5	9,537.30	81.7%	1,067.10	
Federal	2,272.3	138.1	6.1%	0	
NCS Pearson (Harcourt)					Development of the Illinois Standards Achievement Test- MY05647
GRF	3,058.0	2,045.40	66.9%	506.3	
Federal	3,058.0	2,005.30	65.6%	0	
NCS Pearson, Inc.					IAA Test Development (MY066410)
Federal	2,713.5	1,582.90	58.3%	226.1	
Wisconsin University - WIDA Consortium					Title III Requirements for the ACCESS test (English Language Learning). Validated through comparative studies
GRF	4,839.8	3,387.90	70.0%	0	
American College Testing					Administration of the Prairie State Achievement Exam (PSAE)
GRF	7,435.2	6,071.30	81.7%	0	
Federal	7,521.6	0	0.0%	0	
Harte-Hanks					Will provide evaluation and review of vendor services to ensure the quality and accuracy of all Illinois' assessments
Federal	306.3	131.8	43.0%	0	
Other State	39.8	24	60.3%	0	
Danny Long					Will serve as the Partnership for Assessment of Readiness for College and Careers (PARCC) Coordinator.
Federal	107.3	58.5	54.5%	9.8	
GRF	9.2	5.7	62.7%	1.6	
University of Illinois					Evaluation of the large scale assessment and accountability system
GRF	39.0	39	100.0%	0	
<u>System of Support and District Intervention</u>					
American Institutes for Research					Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices.
Federal	9,999.9	2,999.90	30.0%	2,999.90	
<u>Preparation and Evaluation</u>					
4 Hearing Officers					Certification Revocation Hearing Officers
Other State	179.9	21.4	11.9%	1.1	
Illinois State University					Coordinate work to support of the National Board of Professional Teaching Standards to serve schools
Federal	329.3	70	21.3%	70	
Consortium for Educational Change					Will develop training, support and informational materials necessary according to The Performance Evaluation Reform Act (PERA)
Federal	2,300.0	1,825.80	79.4%	15.6	
Consortium for Educational Change					Will develop training, support and informational materials necessary according to The Performance Evaluation Reform Act (PERA)
Federal	225.0	150	66.7%	75	
University of Chicago					Will develop and administer a statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code
Federal	513.0	256.5	50.0%	128.2	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
American Institutes for Research					Will provide a work plan that lays out strategic timelines and outcomes to be completed monthly through 6/30/13, in order to fulfill the short term and long term goals of PEAC
Federal	293.7	143.7	48.9%	25	
University of Illinois					Facilitate with ISBE and New Illinois Teacher Collaborative a pilot for the Induction and Mentoring Program
Other State	88.0	88	100.0%	0	
Westat					Will serve as the entity to conduct the PERA Research Based Study.
Federal	392.7	130.9	33.3%	0	
<u>Chief Performance Officer</u>					
Ashbaugh & Associates, Inc.					Provide programmer for the Illinois Longitudinal Data System
Federal	215.3	132.4	61.5%	19.6	
IL Board of Higher Education					Integrate infrastructure and data systems of IBHE and ISBE for IL Longitudinal Data System
Federal	157.0	63.3	40.3%	9.2	
Public Consulting Group					IL Longitudinal Data System Data Architecture
Federal	387.9	0	0.0%	0	
IL Board of Higher Education					IL Longitudinal Data System Status Reports
Federal	338.4	77.2	22.8%	1	
Hupp Information Technologies					Redesign of the TCIS TSR Systems
Federal	1,541.1	807.2	52.4%	198.6	
MSF&W					Co-project manager for the Illinois Longitudinal Data System (ILDS)
Federal	176.6	114.2	64.7%	15.8	
Public Consulting Group					Provide services in the integration of all ISBE student-level data collection systems and connecting student-level data
Federal	200.0	0	0.0%	0	
Illinois Community College Board					Funding for ICCB to perform certain services related to the State Longitudinal Data System ARRA Grant
Federal	1,030.3	197.7	19.2%	9	
Illinois Student Assistance Commission					ISAC will perform certain services related to SLDS ARRA Grant
Federal	631.8	261.8	41.4%	0	
University of Illinois					Will create a statewide education policy research collaborative.
Federal	140.7	0	0.0%	0	
Northern Illinois University					NIU will update the Illinois Interactive Report card to implement to new state report card per Public Act 097-0671.
Federal	285.0	95	33.3%	95	
<u>Fiscal and Procurement</u>					
Crowe Horwath					Will follow the agency procedures for GAAP reports and the IOC's SAMS chapter 27 procedures to assist staff in extracting and compiling data from the Agency's Internal Accounting System for the purpose of converting accounting information from cash basis GAAP reporting
GRF	96.6	88.1	91.2%	0.4	
Multilingual Connections					Translation of documents from English to other languages
Federal	116.2	39.2	33.7%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
<u>Funding & Disbursements</u>					
MTW Solutions, LLC					Technical Support for e-Grants System
Federal	45.0	0	0.0%	0	
GRF	15.0	0	0.0%	0	
<u>Nutrition Programs</u>					
Legal Resolve, Inc.					Administrative Hearing Officer for Child Care Food Program
Federal	150.0	40	26.7%	0	
Department of Public Health					Conduct the summer food sanitation inspections
Federal	135.0	67	49.6%	0	
<u>School Business Services</u>					
North Chicago SD 187					Technical assistance to promote the financial health of the this district. Will provide funding toward the salary and benefits for a new financial and budget analyst position at the district.
Other State	74.1	19.1	25.8%	19.1	
PAYSON SCH DIST NO 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MENDON CUSD 4					School Maintenance Grant
Other State	50.0	50	100.0%	0	
QUINCY SD 172					School Maintenance Grant
Other State	50.0	50	100.0%	0	
GRIGGSVILLE CUSD 4					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SHAWNEE CUSD 84					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BOND COUNTY 2					School Maintenance Grant
Other State	50.0	50	100.0%	0	
EFFINGHAM CUSD 40					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BELVIDERE CUSD 100					School Maintenance Grant
Other State	50.0	50	100.0%	0	
NORTH BOONE CUD 200					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ROCKFORD SCHOOL DIST 205					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DURAND CUSD 322					School Maintenance Grant
Other State	50.0	50	100.0%	0	
FIVE-COUNTY REG VOC SYST-EFE					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HONONEGAH CHSD 207					School Maintenance Grant
Other State	50.0	50	100.0%	0	
NORTHBROOK ESD 27					School Maintenance Grant
Other State	50.0	50	100.0%	0	
GLENVIEW DIST 34					School Maintenance Grant
Other State	50.0	50	100.0%	0	
COOK COUNTY SCHOOL DISTRICT 36					School Maintenance Grant
Other State	50.0	50	100.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
KENILWORTH SD 38					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WILMETTE SD 39					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DES PLAINES SCH DIST 62					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PARK RIDGE DIST 64 CONS					School Maintenance Grant
Other State	50.0	50	100.0%	0	
GOLF ELEM SD 67					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MORTON GROVE SD 70					School Maintenance Grant
Other State	50.0	50	100.0%	0	
FAIRVIEW SD 72					School Maintenance Grant
Other State	50.0	50	100.0%	0	
EVERGREEN PARK ESD 124					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ATWOOD HEIGHTS DISTRICT 125					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LEMONT-BROMBEREK CSD 113A					School Maintenance Grant
Other State	50.0	50	100.0%	0	
FOREST RIDGE SD 142					School Maintenance Grant
Other State	49.3	49.3	100.0%	0	
COMMUNITY CONS SCH DIST 146					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ALSIP-HAZLGRN-OAKLWN SD 126					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HOOVER SCHRUM MEMORIAL 157					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SCHILLER PARK SD 81					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MAINE TWP HSD 207					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MANNHEIM COOK CNTY 083					School Maintenance Grant
Other State	50.0	50	100.0%	0	
FRANKLIN PARK SD 84					School Maintenance Grant
Other State	50.0	50	100.0%	0	
UNION RIDGE SD 86					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WESTCHESTER SD 92-5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HILLSIDE SD 93					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PENNOYER SD 79					School Maintenance Grant
Other State	50.0	50	100.0%	0	
RIVERSIDE SCHOOL DIST 96					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LA GRANGE SD 102					School Maintenance Grant
Other State	50.0	50	100.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
LA GRANGE SD 105					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PROVISO TWP HSD 209					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LEYDEN CHSD 212					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CENTRAL STICKNEY SD 110					School Maintenance Grant
Other State	50.0	50	100.0%	0	
NORTH PALOS SD 117					School Maintenance Grant
Other State	50.0	50	100.0%	0	
OAK LAWN-HOMETOWN S D 123					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ARGO CHSD 217					School Maintenance Grant
Other State	50.0	50	100.0%	0	
REAVIS TWP HSD 220					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BREMEN CHSD 228					School Maintenance Grant
Other State	50.0	50	100.0%	0	
OAK LAWN CHSD 229					School Maintenance Grant
Other State	50.0	50	100.0%	0	
EASTLAND CUSD 308					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WEST CARROLL CUSD 314					School Maintenance Grant
Other State	50.0	50	100.0%	0	
EAST DUBUQUE CUSD 119					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WARREN CUSD 205					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ORANGEVILLE SD 203					School Maintenance Grant
Other State	49.9	49.9	100.0%	0	
TOLONO SCH DIST 7					School Maintenance Grant
Other State	50.0	50	100.0%	0	
GIBSON-MELVIN-SIBLEY CUSD 5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PAXTON BUCKLEY LODA CUSD					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HILLSBORO CUSD 3					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MARSHALL CUSD 2C					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MATTOON CUSD 2					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CHADWICK-MILLEDGEVILLE 399					School Maintenance Grant
Other State	50.0	50	100.0%	0	
RICH TWP HSD 227					School Maintenance Grant
Other State	50.0	50	100.0%	0	
TUSCOLA CUSD 301					School Maintenance Grant
Other State	50.0	50	100.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
ARTHUR CUSD 305					School Maintenance Grant
Other State	50.0	50	100.0%	0	
KANSAS CUSD 3					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SHELBYVILLE CUSD 4					School Maintenance Grant
Other State	50.0	50	100.0%	0	
STEWARDSON-STRASBURG 5A					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CENTRAL A&M COMMUNITY UNIT					School Maintenance Grant
Other State	50.0	50	100.0%	0	
EDGAR COUNTY CUSD 6					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CLAY CITY CUSD 10					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ROBINSON SD 2					School Maintenance Grant
Other State	50.0	50	100.0%	0	
COUNTY OF RICHLAND					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WESCLIN CUSD 3					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CENTRAL COMM HIGH SD 71					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PATOKA CUSD 100					School Maintenance Grant
Other State	50.0	50	100.0%	0	
INDIAN CREEK CUSD 425					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SYCAMORE CUSD 427					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DEKALB CUSD 428					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HIAWATHA CUSD 426					School Maintenance Grant
Other State	50.0	50	100.0%	0	
COUNTY OF COLE					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SOMONAUK CUSD 432					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BLUE RIDGE CUSD 18					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PRAIRIE CENTRAL CUSD 8					School Maintenance Grant
Other State	50.0	50	100.0%	0	
OKAW VALLEY CUSD 302					School Maintenance Grant
Other State	50.0	50	100.0%	0	
TRI- POINT CUSD 6-J					School Maintenance Grant
Other State	50.0	50	100.0%	0	
INDIAN VALLEY VOCATIONAL CENTER					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DWIGHT TWP HSD 230					School Maintenance Grant
Other State	50.0	50	100.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
TRI VALLEY CUSD 3					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MCLEAN COUNTY UD 5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LEXINGTON CUSD 7					School Maintenance Grant
Other State	50.0	50	100.0%	0	
COUNTY OF DUPAGE SCHOOL DIST 4					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WOOD DALE SD 7					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MEDINAH SD 11					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BLOOMINGDALE SD 13					School Maintenance Grant
Other State	50.0	50	100.0%	0	
QUEEN BEE SD 16					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WINFIELD SD34					School Maintenance Grant
Other State	50.0	50	100.0%	0	
GLENN ELLYN DISTRICT 41					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LOMBARD SD 44					School Maintenance Grant
Other State	50.0	50	100.0%	0	
VILLA PARK SD 45					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BUTLER SD 53					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DOWNERS GROVE GSD 58					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DARIEN SD 61					School Maintenance Grant
Other State	50.0	50	100.0%	0	
COUNTY OF DUPAGE					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WOODRIDGE SD 68					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HINSDALE DIST 86					School Maintenance Grant
Other State	50.0	50	100.0%	0	
FENTON CHSD 100					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LAKE PARK CHSD 108					School Maintenance Grant
Other State	50.0	50	100.0%	0	
COMMUNITY UNIT SCHOOL DIST 200					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LISLE CUSD 202					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ELMHURST SD 205					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MAERCKER SD 60					School Maintenance Grant
Other State	50.0	50	100.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
DUPAGE AREA OCCUP EDUCATIONAL					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WABASH CUSD 348					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CARMI-WHITE COUNTY CUSD 5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CARTERVILLE CUSD 5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
V I T UNIT SCHOOL DIST 2					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CANTON UNION SD 66					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SCHUYLER-INDUSTRY CUSD 5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MORRIS SD 54					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SARATOGA CCSD 60C					School Maintenance Grant
Other State	50.0	50	100.0%	0	
NEWARK CHSD 18					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PLANO CUSD 88					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LISBON CCSD 90					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SOUTHEASTERN CUSD 337					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WEST PRAIRIE CUSD 103					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WEST CENTRAL CUSD 235					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MERCER COUNTY SD 404					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PRINCETON ELEM SD 115					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ALWOOD CUSD 225					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ANNAWAN CUSD 226					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CAMBRIDGE CUSD 227					School Maintenance Grant
Other State	50.0	50	100.0%	0	
GALATIA CUSD 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ORION CUSD 223					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CARBONDALE ESD 95					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CARBONDALE CHSD 165					School Maintenance Grant
Other State	50.0	50	100.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
ELGIN SCHOOL DISTRICT U-46					School Maintenance Grant
Other State	50.0	50	100.0%	0	
AURORA WEST SCHOOL DIST 129					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DONOVAN COMMUNITY U S D 3					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CENTRAL CUSD 4					School Maintenance Grant
Other State	50.0	50	100.0%	0	
IROQUOIS WEST CUSD 10					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MOMENCE COMM UNIT SCH DIST 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HERSCHER CUSD 2					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BRADLEY BOURBONNAIS CHSD 307					School Maintenance Grant
Other State	50.0	50	100.0%	0	
GALESBURG CUSD 205					School Maintenance Grant
Other State	50.0	50	100.0%	0	
EMMONS SD 33					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CRESCENT-IROQUOIS CUSD 249					School Maintenance Grant
Other State	50.0	50	100.0%	0	
GRASS LAKE SD 36					School Maintenance Grant
Other State	50.0	50	100.0%	0	
GRAYSLAKE CCSD 46					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WOODLAND CCSD 50					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LAKE BLUFF SCHOOL DISTRICT 65					School Maintenance Grant
Other State	50.0	50	100.0%	0	
OAK GROVE SD 68					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LIBERTYVILLE SD 70					School Maintenance Grant
Other State	50.0	50	100.0%	0	
RONDOUT SD 72					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HAWTHORN CCSD 73					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DIAMOND LAKE SD 76					School Maintenance Grant
Other State	50.0	50	100.0%	0	
FREMONT SD 79					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BRADFORD CUSD 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MANTENO CUSD 5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LAKE ZURICH SD 95					School Maintenance Grant
Other State	50.0	50	100.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
LINCOLNSHIRE-PRAIRIEVIEW 103					School Maintenance Grant
Other State	50.0	50	100.0%	0	
TOWNSHIP HIGH SCHOOL DIST 113					School Maintenance Grant
Other State	50.0	50	100.0%	0	
FOX LAKE GSD 114					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ROUND LAKE AREA SD 116					School Maintenance Grant
Other State	50.0	50	100.0%	0	
KNOXVILLE CUSD 202					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WINTHROP HARBOR SD 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WAUCONDA CUSD 118					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MUNDELEIN HS DIST 120					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WARREN THSD 121					School Maintenance Grant
Other State	50.0	50	100.0%	0	
GRANT CHSD 124					School Maintenance Grant
Other State	50.0	50	100.0%	0	
GRAYSLAKE CHSD 127					School Maintenance Grant
Other State	50.0	50	100.0%	0	
NORTH CHICAGO SD 187					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LAKE CO HIGH SCHL TECHNOLOGY					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LELAND CUSD 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SERENA CUSD NO 2					School Maintenance Grant
Other State	50.0	50	100.0%	0	
EARLVILLE CUSD 9					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ALLEN TWSP COMM CONS DIST 65					School Maintenance Grant
Other State	50.0	50	100.0%	0	
KANKAKEE AREA CAREER CENTER					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LASALLE-PERU TOWNSHIP HIGH					School Maintenance Grant
Other State	50.0	50	100.0%	0	
OTTAWA THSD 140					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SENECA TWP HSD 160					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SENECA CCSD 170					School Maintenance Grant
Other State	50.0	50	100.0%	50	
WALLACE CCSD 195					School Maintenance Grant
Other State	50.0	50	100.0%	0	
RUTLAND CCSD 230					School Maintenance Grant
Other State	50.0	50	100.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
MOUNT PULASKI CUD 23					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HAVANA CUSD 126					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ILLINI CENTRAL CUSD 189					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PORTA CUSD 202					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ATHENS CUSD 213					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ARGENTA-OREANA CUSD 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MT ZION CUSD 3					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SANGAMON VALLEY CUSD 9					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MERIDIAN CUSD 15					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DECATUR SD 61					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BEMENT CUSD 5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MONTICELLO CU 25					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DELAND-WELDON CUSD 57					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CERRO GORDO CUSD 100					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CARROLLTON CUSD 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ANTIOCH C H S D 117					School Maintenance Grant
Other State	50.0	50	100.0%	0	
COMMUNITY HIGH SD 128					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MAROA FORSYTH CUSD 2					School Maintenance Grant
Other State	50.0	50	100.0%	0	
GREENFIELD CUSD 10					School Maintenance Grant
Other State	50.0	50	100.0%	0	
JERSEY CUSD 100					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MT OLIVE CUSD 5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
STAUNTON CUSD 6					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SOUTHWESTERN CUSD 9					School Maintenance Grant
Other State	50.0	50	100.0%	0	
NORTH MAC CUSD 34					School Maintenance Grant
Other State	50.0	50	100.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
ROXANA CUSD 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
TRIAD CUSD 2					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HIGHLAND CUSD 5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BETHALTO CUSD 8					School Maintenance Grant
Other State	50.0	50	100.0%	0	
GRANITE CITY CUSD 9					School Maintenance Grant
Other State	50.0	50	100.0%	0	
COLLINSVILLE CUSD 10					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ALTON CUSD 11					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MIDLAND CUSD 7					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PUTNAM CCSD 535					School Maintenance Grant
Other State	50.0	50	100.0%	0	
FIELDCREST CUSD 6					School Maintenance Grant
Other State	50.0	50	100.0%	0	
EL PASO-GRIDLEY CUSD 11					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CARLINVILLE CUSD 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
EUREKA 140					School Maintenance Grant
Other State	50.0	50	100.0%	0	
NIPPERSINK SCH DIST 2					School Maintenance Grant
Other State	50.0	50	100.0%	0	
FOX RIVER GROVE CSD 3					School Maintenance Grant
Other State	50.0	50	100.0%	0	
JOHNSBURG CUSD 12					School Maintenance Grant
Other State	50.0	50	100.0%	0	
RILEY CCSD 18					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MCHENRY CCSD 15					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ALDEN HEBRON SD 19					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HARRISON SD 36					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CRYSTAL LAKE CCSD 47					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HARVARD CUSD 50					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MARENGO CHSD 154					School Maintenance Grant
Other State	50.0	50	100.0%	0	
COMMUNITY HIGH SD 155					School Maintenance Grant
Other State	50.0	50	100.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
MCHENRY CHSD 156					School Maintenance Grant
Other State	50.0	50	100.0%	0	
RICHMOND-BURTON CHSD 157					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HUNTLEY SD NO 158					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MARENGO-UNION ECSD 165					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WOODSTOCK SCHOOL DIST 200					School Maintenance Grant
Other State	50.0	50	100.0%	0	
VALMEYER CUSD 3					School Maintenance Grant
Other State	50.0	50	100.0%	0	
COLUMBIA CUSD 4					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WATERLOO CUSD 5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
STEELEVILLE CUSD 138					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BROWN COUNTY CUSD 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
VIRGINIA CUSD 64					School Maintenance Grant
Other State	50.0	50	100.0%	0	
A-C CENTRAL CUSD 262					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MEREDOSIA-CHAMBERSBURG 11					School Maintenance Grant
Other State	50.0	50	100.0%	0	
JACKSONVILLE SD 117					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WINCHESTER CUSD 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SCOTT-MORGAN CUSD 2					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DIXON CUSD 170					School Maintenance Grant
Other State	50.0	50	100.0%	0	
STEWARD 220 SCHOOL DIST					School Maintenance Grant
Other State	50.0	50	100.0%	0	
OREGON CUSD 220					School Maintenance Grant
Other State	50.0	50	100.0%	0	
FORRESTVILLE VALLEY CUSD 221					School Maintenance Grant
Other State	50.0	50	100.0%	0	
POLO CUSD 222					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MERIDIAN CUSD 223					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BYRON COMMUNITY UNIT SD 226					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PEORIA 150					School Maintenance Grant
Other State	50.0	50	100.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
IL VALLEY CENTRAL UNIT 321					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ELMWOOD CUSD 322					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PEORIA HEIGHTS CUSD 325					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PRINCEVILLE CUSD 326					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ILLINI BLUFFS CUSD 327					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MOLINE USD 40					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ROCK ISLAND SD 41					School Maintenance Grant
Other State	50.0	50	100.0%	0	
RIVERDALE CUSD 100					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ROCKRIDGE CUSD 300					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LEBANON CUSD 9					School Maintenance Grant
Other State	50.0	50	100.0%	0	
HARMONY EMGE SD 175					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DUPO CUSD 196					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ROCHESTER CUSD 3A					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BALL CHATHAM CUSD 5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
AUBURN CUSD 10					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PAWNEE CUSD 11					School Maintenance Grant
Other State	50.0	50	100.0%	0	
RIVERTON CUSD 14					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WILLIAMSVILLE CUSD 15					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LOWPOINT-WASHBURN CUSD 21					School Maintenance Grant
Other State	50.0	50	100.0%	0	
COUNTY OF WOODFORD 122					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CHESTER CUSD 139					School Maintenance Grant
Other State	50.0	50	100.0%	0	
FRANKLIN CUSD 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SHERRARD CUSD 200					School Maintenance Grant
Other State	50.0	50	100.0%	0	
NEW BERLIN CUSD 16					School Maintenance Grant
Other State	50.0	50	100.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
SPRINGFIELD SD 186					School Maintenance Grant
Other State	50.0	50	100.0%	0	
TREMONT CUD 702					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DELAVAN CUSD 703					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MORTON CUSD 709					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CATLIN CUSD 5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ROSSVILLE-ALVIN CSD 7					School Maintenance Grant
Other State	50.0	50	100.0%	0	
OAKWOOD CUSD 76					School Maintenance Grant
Other State	50.0	50	100.0%	0	
DANVILLE CCSD 118					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BECK AREA CAREER CENTER					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ERIE CUSD 1					School Maintenance Grant
Other State	50.0	50	100.0%	0	
STERLING CUSD 5					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WILCO AREA CAREER CENTER					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CHANNAHON SD 17					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LOCKPORT SD 91					School Maintenance Grant
Other State	50.0	50	100.0%	0	
NEW LENOX SD 122					School Maintenance Grant
Other State	50.0	50	100.0%	0	
FRANKFORT CCSD 157C					School Maintenance Grant
Other State	50.0	50	100.0%	0	
MOKENA SD 159					School Maintenance Grant
Other State	50.0	50	100.0%	0	
SUMMIT HILL SD 161					School Maintenance Grant
Other State	50.0	50	100.0%	0	
BEECHER CUSD 200U					School Maintenance Grant
Other State	50.0	50	100.0%	0	
CRETE-MONEE SD 201-U					School Maintenance Grant
Other State	50.0	50	100.0%	0	
WILMINGTON CUSD 209U					School Maintenance Grant
Other State	50.0	50	100.0%	0	
VALLEY VIEW CUSD 365U					School Maintenance Grant
Other State	50.0	50	100.0%	0	
ELWOOD CCSD 203					School Maintenance Grant
Other State	50.0	50	100.0%	0	
LOCKPORT TWP HSD 205					School Maintenance Grant
Other State	50.0	50	100.0%	0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
HOMER CCSD 33					School Maintenance Grant
Other State	50.0	50	100.0%	0	
PEOTONE CUSD 207U					School Maintenance Grant
Other State	50.0	50	100.0%	0	

Grants Breakdown:

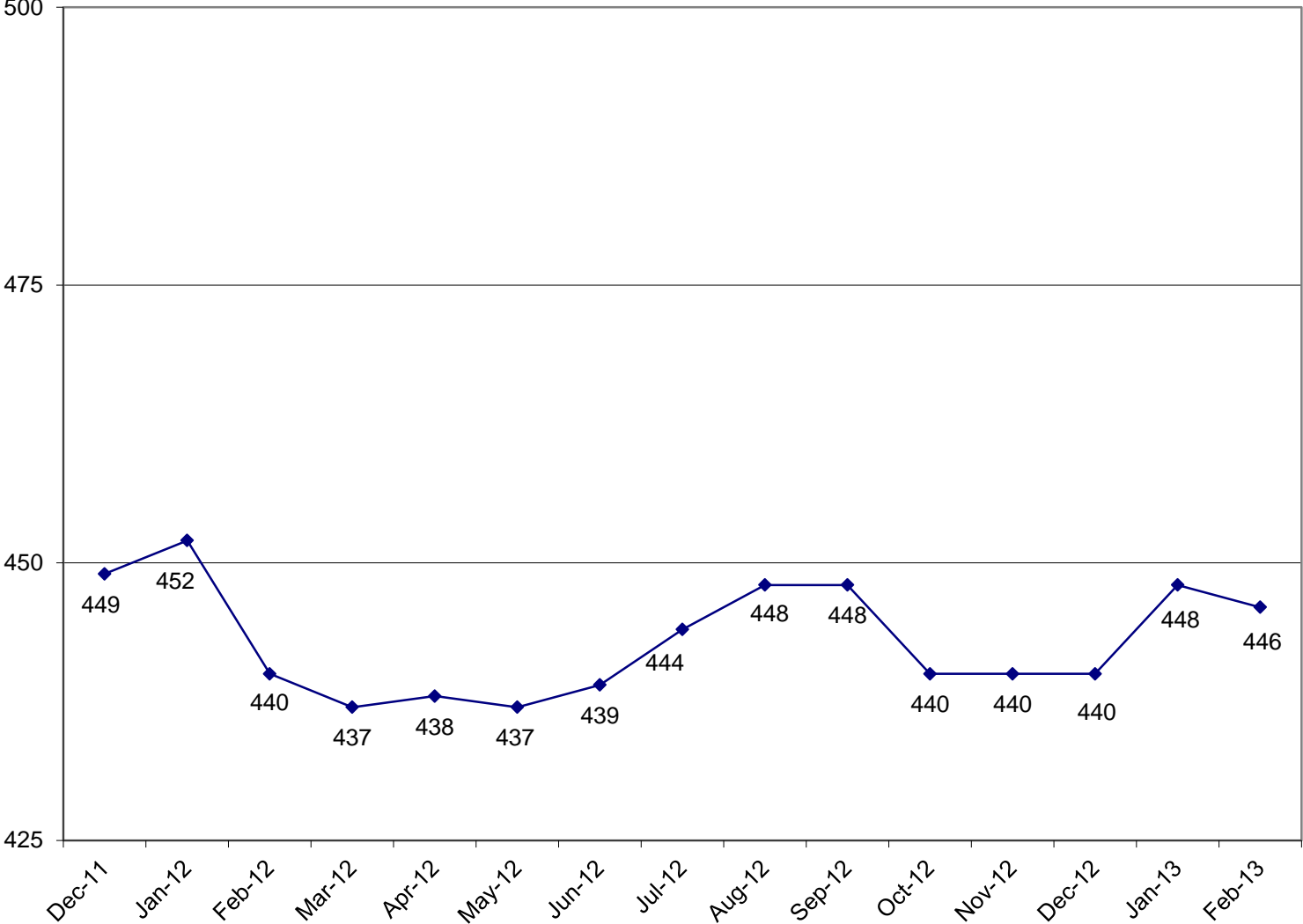
General State Aid	4,286,752.5	2,742,006.7	64.0%	386,522.7	Formula
Title I - Low Income	825,000.0	263,998.5	32.0%	84,739.0	Formula
Child Nutrition	725,000.0	370,772.5	51.1%	66,484.7	Formula - Reimbursement
IDEA	700,000.0	223,726.6	32.0%	22,426.0	Formula
Transportation Spec Ed	440,500.0	152,641.6	34.7%	0.0	Formula
Spec Ed Personnel	440,200.0	262,109.9	59.5%	0.0	Formula
Spec Ed Extraordinary	314,196.1	202,970.7	64.6%	0.0	Mandated Categorical-Supplemental
Early Childhood Block	295,965.7	186,218.8	62.9%	24,992.1	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Private Facility Tuition	206,843.3	131,374.7	63.5%	39,334.1	Formula
Transportation Reg/Voc	205,808.9	106,977.9	52.0%	0.0	Formula
Title II - Teacher Quality	157,000.0	34,690.3	22.1%	15,330.2	Formula
Title I - Low Income - ARRA	146,000.0	16,985.1	11.6%	434.8	Formula - Federal Stimulus
Spec Ed Orphanage	111,000.0	61,166.3	55.1%	0.0	Formula
Title IV - 21st Century	65,000.0	20,019.2	30.8%	2,848.9	Competitive
Bilingual Education	61,381.2	11,863.9	19.3%	1,066.0	Mandated Categorical
Voc Ed - Federal	55,000.0	22,826.7	41.5%	2,494.0	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	45,000.0	9,279.8	20.6%	1,082.7	Grant
Vocational Education - State	38,062.1	28,591.1	75.1%	2,541.5	Formula
IDEA Preschool	25,000.0	7,840.4	31.4%	950.8	Formula - special education, 3-5 year-olds
Driver Education	17,500.0	8,750.0	50.0%	0.0	Reimbursement
State Free Lunch and Breakfast	14,300.0	10,847.3	75.9%	653.3	Mandated Categorical - Reimbursement
Title II Math/Science Partnerships	14,000.0	2,794.5	20.0%	143.6	Formula
Orphanage Tuition	13,000.0	4,744.4	36.5%	0.0	Reimbursement to school districts for children residing in orphanages
ROE Salaries	12,025.0	7,380.3	61.4%	905.7	Salaries for ROE's
Truant/Dropout/Optional Education	12,000.0	8,888.4	74.1%	830.3	Competitive - at-risk students/dropout prevention
Race to the Top	11,197.8	391.8	3.5%	28.7	Grants to LEA's
Spec Ed Summer School	10,100.0	10,100.0	100.0%	0.0	Formula - Special ed students enrolled in summer sessions
East St. Louis Sch Dist 189	9,000.0	0.0	0.0%	0.0	Grant to East St. Louis Sch Dist 189
Charter Schools - Federal	9,000.0	0.0	0.0%	0.0	Competitive
Alternative Ed/Reg Safe Schools	6,539.3	3,904.8	59.7%	528.4	Formula
Technology Literacy	5,000.0	1,313.6	26.3%	0.0	Competitive and non-competitive grants to school districts
McKinney Homeless Ed	5,000.0	1,046.1	20.9%	130.8	Competitive grants to school districts
School Tech. Rev. Loan	5,000.0	1,161.6	23.2%	0.0	Loans to schools to implement technology
Congressional Earmarks	4,920.5	0.0	0.0%	0.0	Grants
IDEA Improvement Part D	4,000.0	580.8	14.5%	100.2	Reimbursement
Philip Rock Center	3,577.8	2,600.0	72.7%	400.0	Targeted Initiative
Advanced Placement Fee	3,000.0	1,731.7	57.7%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
Reorg Incentive Feasibility Study	2,805.0	2,667.7	95.1%	0.0	Grants
After School Matters	2,500.0	2,500.0	100.0%	1,750.0	Grant to After School Matters
ROE - School Services	2,225.1	1,571.5	70.6%	172.5	Formula - ROE Operations

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Title VI-Flex. & Acct Rural Education	2,000.0	302.8	15.1%	26.4	Grants to school districts
ONPAR	2,000.0	0.0	0.0%	0.0	Grant
Agriculture Education	1,800.0	1,345.6	74.8%	0.0	Grants to school districts
Technology for Success -State	1,700.0	1,055.6	62.1%	212.1	Grants
Mat'ls for the Visually Impaired	1,421.1	950.0	66.8%	75.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Temporary Relocation	1,400.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Teach America	1,225.0	864.6	70.6%	864.6	Grant to Teach for America-Chicago
Lowest Performing Schools	1,002.3	0.0	0.0%	0.0	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	0.0	0.0%	0.0	Grants
IL Coalition IM/RF Parent Mentor	1,000.0	1,000.0	100.0%	857.1	Grant to the Illions Coalition Immigrant and Refugee Rights Parent Mentor Program
Emergency Financial Assistance	1,000.0	19.1	1.9%	19.1	Formula and loans to school districts
Recording - Blind and Dyslexic	816.6	816.6	100.0%	106.4	Grant to increase achievement of students with visual impairments
Longitudinal Data System - DOE	685.0	0.0	0.0%	0.0	Grants
Advanced Placement Classes/State	527.0	0.0	0.0%	0.0	Grants
Arts & Foreign Language	500.0	333.3	66.7%	68.3	Grants
Learn & Serve America	500.0	175.2	0.0%	0.0	Competitive grants
Title IV - Safe and Drug Free	500.0	18.7	3.7%	0.0	Formula
IDEA - Bellefaire	500.0	452.7	90.5%	0.0	Grants to legislated school districts for reimbursement of excess cost
Deaf/Blind	500.0	187.8	37.6%	23.1	Grant to Philip J. Rock Center
Striving Readers	499.1	0.0	0.0%	0.0	Grants
Children's Mental Health Partner	250.0	0.0	0.0%	0.0	Grants
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Autism Training & Tech Assist.	100.0	100.0	100.0%	55.6	Grants to the IL Autism Training & Tech Assistance Program
Voc Ed - Federal Tech Prep	100.0	0.0	0.0%	0.0	Grants - assists students in achieving learning/occupational skills standards
Technology Literacy - ARRA	100.0	0.0	0.0%	0.0	Competitive - federal Stimulus
ROE Bus Driver Training	70.0	70.0	100.0%	0.0	ROE Bus Driver Training
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans
Standards Assessment & Acct	0.0	0.0	0.0%	0.0	Grants for K-6 Arts, Learn Improve, Learning Standards, Student/Teacher Assessment
Teachers/Admin. Mentoring	0.0	0.0	0.0%	0.0	Grants
Principal Mentoring Program	0.0	0.0	0.0%	0.0	Grants

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (February 28, 2013)
Fiscal Years 2013 and 2012

	FY13				FY12			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
All Funds								
Personal Services and Related Expenditures	\$ 49,316,083	\$ 22,948,856	\$ 1,302,983	49.18%	\$ 48,815,130	\$ 24,198,749	\$ 1,870,930	49.57%
Contractual Services	31,917,517	6,648,411	392,017	22.06%	29,196,999	6,508,725	386,999	22.29%
Travel	2,227,771	608,833	31,521	28.74%	2,208,819	505,132	12,569	22.87%
Commodities	523,413	80,283	42,113	23.38%	492,598	49,144	11,298	9.98%
Printing	585,509	21,742	22,809	7.61%	562,700	11,021	-	1.96%
Equipment	1,203,081	170,117	70,881	20.03%	834,025	298,490	85,825	35.79%
Telecommunications	958,986	198,219	49,986	25.88%	925,163	205,666	16,163	22.23%
Operation of Automotive Equipment	23,800	13,881	-	58.32%	23,800	9,179	-	38.57%
Lump Sums	76,223,192	27,307,115	-	35.83%	69,751,717	24,053,929	-	34.49%
Sub-total	162,979,352	57,997,458	1,912,310	36.76%	152,810,951	55,840,035	2,383,784	36.54%
Awards and Grants	9,450,543,783	4,952,747,046	-	52.41%	10,300,291,004	5,240,018,217	-	50.87%
Construction Grants	109,125,824	16,431,059	-	15.06%	-	1,040,345	-	0.00%
Total All Funds	\$ 9,722,648,959	\$ 5,027,175,562	\$ 1,912,310	51.73%	\$ 10,453,101,955	\$ 5,296,898,597	\$ 2,383,784	50.67%
General Revenue Fund								
Personal Services and Related Expenditures	\$ 16,745,700	\$ 10,264,654	\$ -	61.30%	\$ 16,745,700	\$ 10,910,137	\$ -	65.15%
Contractual Services	6,000,000	2,602,109	-	43.37%	4,500,000	2,218,438	-	49.30%
Travel	166,250	130,746	-	78.64%	166,250	61,626	-	37.07%
Commodities	71,300	13,960	-	19.58%	71,300	34,102	-	47.83%
Printing	64,700	9,933	-	15.35%	64,700	361	-	0.56%
Equipment	132,200	41,172	-	31.14%	132,200	43,557	-	32.95%
Telecommunications	450,000	198,219	-	44.05%	450,000	205,666	-	45.70%
Operation of Automotive Equipment	23,800	13,881	-	58.32%	23,800	9,179	-	38.57%
Lump Sums	30,246,302	21,598,287	-	71.41%	26,946,301	8,159,404	-	30.28%
Sub-total	53,900,252	34,872,961	-	64.70%	49,100,251	21,642,470	-	44.08%
Awards and Grants	2,209,146,283	1,202,383,806	-	54.43%	2,562,813,265	1,223,684,657	-	47.75%
Total General Revenue Fund	\$ 2,263,046,535	\$ 1,237,256,767	\$ -	54.67%	\$ 2,611,913,516	\$ 1,245,327,127	\$ -	47.68%
Other State Funds								
Personal Services and Related Expenditures	-	-	-	0.00%	822,400	421,277	-	-
Lump Sums	24,108,900	3,309,550	-	13.73%	21,408,900	2,944,084	-	13.75%
Sub-total	24,108,900	3,309,550	-	13.73%	22,231,300	3,365,361	-	15.14%
Awards and Grants	4,323,697,500	2,759,317,711	-	63.82%	4,195,122,739	3,006,988,048	-	71.68%
Construction Grants	109,125,824	16,431,059	-	-	101,768,157	1,040,345	-	0.00%
Total Other State Funds	\$ 4,456,932,224	\$ 2,779,058,320	\$ -	62.35%	\$ 4,319,122,196	\$ 3,011,393,754	\$ -	69.72%
Federal Funds								
Personal Services and Related Expenditures	\$ 31,267,400	\$ 12,684,202	\$ -	40.57%	\$ 29,376,100	\$ 12,867,335	\$ -	43.80%
Contractual Services	25,525,500	4,046,302	-	15.85%	24,310,000	4,290,287	-	17.65%
Travel	2,030,000	478,087	-	23.55%	2,030,000	443,506	-	21.85%
Commodities	410,000	66,323	-	16.18%	410,000	15,042	-	3.67%
Printing	498,000	11,810	-	2.37%	498,000	10,660	-	2.14%
Equipment	1,000,000	128,945	-	12.89%	616,000	254,933	-	41.39%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	23,780,300	4,311,588	-	18.13%	23,780,300	15,334,225	-	64.48%
Sub-total	84,970,200	21,727,256	-	25.57%	81,479,400	33,215,988	-	40.77%
Awards and Grants	2,917,700,000	991,045,528	-	33.97%	3,542,355,000	1,009,345,512	-	28.49%
Total Federal Funds	\$ 3,002,670,200	\$ 1,012,772,784	\$ -	33.73%	\$ 3,623,834,400	\$ 1,042,561,500	\$ -	28.77%

**ILLINOIS STATE BOARD OF EDUCATION
HEADCOUNT AS OF FEBRUARY
2013**



**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF FEBRUARY 2013**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT						
State Superintendent's Office	<u>1</u>	<u>3</u>	<u>0</u>	<u>3</u>	<u>1</u>	<u>4</u>
Sub-Total	1	3	0	3	1	4
GENERAL COUNSEL						
Legal	4	10	2	15	1	16
Governmental Relations	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	4	12	2	17	1	18
INTERNAL AUDIT						
Center Administration	1	4	1	6	0	6
Federal and State Monitoring	<u>2</u>	<u>17</u>	<u>2</u>	<u>13</u>	<u>8</u>	<u>21</u>
Sub-Total	3	21	3	19	8	27
DEPUTY SUPERINTENDENT/ CHIEF EDUCATION OFFICER						
Center Administration	<u>1</u>	<u>0</u>	<u>1</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	1	0	1	2	0	2
INNOVATION AND IMPROVEMENT						
Center Administration	1	0	1	2	0	2
College and Career Readiness	2	13	1	8	8	16
Title Grant Administration	1	10	3	3	11	14
System of Support & District Intervention	<u>1</u>	<u>5</u>	<u>2</u>	<u>0</u>	<u>8</u>	<u>8</u>
Sub-Total	5	28	7	13	27	40
SPECIALIZED INSTRUCTION, NUTRITION & WELLNESS						
Center Administration	1	0	1	2	0	2
Special Education Services	3	57	7	4	63	67
Nutrition and Wellness Programs	<u>1</u>	<u>36</u>	<u>3</u>	<u>3</u>	<u>37</u>	<u>40</u>
Sub-Total	5	93	11	9	100	109
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT						
Center Administration	1	0	1	2	0	2
Early Childhood	1	8	2	7	4	11
English Language Learning	<u>0</u>	<u>9</u>	<u>1</u>	<u>2</u>	<u>8</u>	<u>10</u>
Sub-Total	2	17	4	11	12	23
DIRECTOR OF ASSESSMENTS						
Assessment	<u>1</u>	<u>10</u>	<u>2</u>	<u>10</u>	<u>3</u>	<u>13</u>
Sub-Total	1	10	2	10	3	13
TEACHER AND LEADER EFFECTIVENESS						
Center Administration	2	0	1	3	0	3
Educator Licensure	1	12	14	2	25	27
Preparation and Evaluation	<u>1</u>	<u>3</u>	<u>3</u>	<u>7</u>	<u>0</u>	<u>7</u>
Sub-Total	4	15	18	12	25	37

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
CHIEF OPERATING OFFICER						
Center Administration	1	0	1	2	0	2
Human Resources	2	4	6	12	0	12
Facility Management	1	3	11	15	0	15
Information Technology	<u>4</u>	<u>44</u>	<u>4</u>	<u>52</u>	<u>0</u>	<u>52</u>
Sub-Total	8	51	22	81	0	81
CHIEF PERFORMANCE OFFICER						
Center Administration	4	2	1	4	3	7
Data Analysis and Accountability	<u>2</u>	<u>6</u>	<u>2</u>	<u>10</u>	<u>0</u>	<u>10</u>
Sub-Total	6	8	3	14	3	17
DEPUTY SUPERINTENDENT/ DIRECTOR OF PUBLIC INFORMATION						
Center Administration	1	0	1	2	0	2
Board Services	0	0	1	1	0	1
Public Information	<u>0</u>	<u>5</u>	<u>1</u>	<u>6</u>	<u>0</u>	<u>6</u>
Sub-Total	1	5	3	9	0	9
CHIEF FINANCIAL OFFICER						
Center Administration	1	0	1	2	0	2
Budget & Financial Management	0	4	0	4	0	4
Fiscal & Procurement Services	1	10	4	15	0	15
Funding and Disbursements	2	19	7	22	6	28
School Business Services	<u>2</u>	<u>13</u>	<u>2</u>	<u>17</u>	<u>0</u>	<u>17</u>
Sub-Total	6	46	14	60	6	66
GRAND TOTAL, ALL CENTERS	47	309	90	260	186	446
	11%	69%	20%	58%	42%	100%

ILLINOIS STATE BOARD OF EDUCATION
Personnel Transactions as of February 2013

Transaction Data:

	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
Begin Year	650	522	471	487	478	463	475	473	480	450	439
Hire Externally	29	20	77	37	44	54	30	51	23	53	42
Recall	11	19	4	4	0	1	1	0	1	0	0
Retire	-128	-34	-30	-25	-20	-19	-15	-25	-25	-38	-13
Resign	-13	-24	-31	-17	-33	-19	-12	-12	-25	-20	-21
Discharge	-2	-2	-4	-7	-5	-4	-5	-7	-3	-4	0
Layoff	-22	-30	0	0	0	0	0	0	-1	0	0
Death	-3	0	0	-1	-1	0	0	0	0	-2	-1
Other	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-1</u>	<u>-1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
End Year	522	471	487	478	463	475	473	480	450	439	446

Illinois State Board of Education
 Contract Awards
 February 1, 2013 through February 28, 2013

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Hupp	2/11/2013	Contract Renewal	3/1/13-6/30/13	\$ -	Programmer for support of EDFacts/EDEN. Contractor's rate of pay is \$83 per hour. There was no increase to the contract as this is currently funded at \$78,850 for FY13. This amendment extended the end date to June 30, 2013.
Paradigm	2/28/2013	Contract Award Notice	3/15/13-6/30/13	\$ 193,224.00	Contractor will provide two Programmer Analysts to support the implementation of the Illinois Longitudinal Data System (ILDS).
Diversified Services Network Incorporated	2/28/2013	Contract Award Notice	3/15/13-6/30/13	\$ 87,648.00	Contractor will provide one Business Analysts to support the implementation of the Illinois Longitudinal Data System (ILDS).
22nd Century Technologies Incorporated	2/28/2013	Contract Award Notice	3/15/13-6/30/13	\$ 64,740.00	Contractor will provide one Business Analysts to support the implementation of the Illinois Longitudinal Data System (ILDS).
Northern Illinois University	n/a	Intergovernmental Agreement Amendment	2/4/13-6/30/13	\$ 14,999.00	The increase of \$14,999 was necessary for the refinement and maintenance of the IIRC and to include the support of the benchmarking tool used by the 21st CCLC grantees.
Illinois Board of Higher Education	n/a	New Intergovernmental Agreement	2/14/13-9/30/13	\$ 150,000.00	Will focus on advancement of the implementation and alignment of Common Core State Standards across secondary and post secondary curricula through the development of a regional consortia of universities, community colleges and high schools through outreach.
Franczek	n/a	Contract Amendment	2/26/13-6/30/13	\$ 5,000.00	Provide specialized counsel regarding any and all matters required in the matter of Corey H. v. Board of Education of the City of Chicago.

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION**
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(02/01/2013-02/28/2013)

Program: 2013 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-46(00)	WEST CENTRAL REGION - EFE 24	QUINCY	\$431,839	02/26/2013
04-000-0000-46(00)	CAREER ED ASSOC N CEN IL-EFE	ROCKFORD	\$723,219	02/14/2013
06-016-2120-46(00)	DES PLAINES VALLEY EFE 030	RIVER GROVE	\$505,073	02/19/2013
07-016-2270-46(00)	CAREER NETWORK SO COOK - EFE	OLYMPIA FIELDS	\$385,414	02/13/2013
08-000-0000-46(00)	EAGLE RIDGE DELIVERY SYS-EFE	STOCKTON	\$299,882	02/27/2013
08-089-7230-45(00)	CAREER AND TECHNICAL EDUC CONS	FREEPORT	\$248,407	02/27/2013
12-000-0000-46(00)	TWIN RIVERS REG DEL SYST-EFE	ROBINSON	\$214,217	02/06/2013
12-013-0350-46(00)	CLAY-JASPER-RCHLND-N WAYN-EF	FLORA	\$308,438	02/22/2013
16-000-0000-46(00)	KISHWAUKEE ED CONSORTIUM-EFE	DE KALB	\$317,999	02/06/2013
17-053-0900-46(00)	LIVINGSTON EAST AREA - EFE 380	PONTIAC	\$289,418	02/15/2013
20-000-0000-46(00)	OHIO & WABASH VALLEY REG SYS	NORRIS CITY	\$490,154	02/21/2013
21-100-0040-46(00)	WILLIAMSON CO REG VOC SY-EFE	HERRIN	\$305,247	02/22/2013
26-000-0000-46(00)	WESTERN AREA CAREER SYSTEM	MACOMB	\$448,618	02/13/2013
27-094-7290-45(00)	DELABAR VOC EDUC SYSTEM-EFE	MONMOUTH	\$260,267	02/26/2013
31-045-0460-46(00)	NORTHERN KANE VOC SYSTEM-EFE	ELGIN	\$923,999	02/27/2013
32-000-0000-46(00)	KANKAKEE AREA REG SYSTEM-EFE	BOURBONNAIS	\$808,721	02/13/2013
32-000-0000-47(00)	IROQUOIS AREA DEL SYSTEM-EFE	WATSEKA	\$122,720	02/15/2013
35-050-7200-45(00)	STARVED ROCK FOR VOC TECHNIC	PERU	\$622,337	02/27/2013
38-000-0000-46(00)	LINCOLNLAND REG DEL SYST-EFE	LINCOLN	\$245,166	02/14/2013
43-102-7210-45(00)	CENTRAL IL VOC ED COOP - EFE	METAMORA	\$243,453	02/06/2013
46-009-7000-45(00)	TWO RIVERS CAREER EDUCATION	BEARDSTOWN	\$227,615	02/19/2013
49-081-0300-46(00)	QUAD CITY CAREER AND TECH ED CO	EAST MOLINE	\$860,696	02/13/2013
50-082-7460-45(00)	ST CLAIR CTY-BAC REG VOC SYS	BELLEVILLE	\$509,990	02/20/2013
54-092-7400-45(00)	VERMILION VOC ED DEL SYS-EFE	DANVILLE	\$376,103	02/19/2013
65-108-9000-80(RS)	ILLINOIS DEPT OF HUMAN SERVICES	SPRINGFIELD	\$70,665	02/07/2013
			\$10,239,657	

Program: 2013 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-075-0120-26(20)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$2,692	02/04/2013
08-008-3140-26(20)	WEST CARROLL CUSD 314	THOMSON	\$1,809	02/22/2013
09-010-3050-16(20)	ST JOSEPH OGDEN CHSD305	SAINT JOSEPH	\$1,325	02/13/2013
16-019-4320-26(20)	SOMONAUK CUSD 432	SOMONAUK	\$2,355	02/06/2013
19-022-2040-26(20)	INDIAN PRAIRIE 204	NAPERVILLE	\$820	02/22/2013
19-022-2040-26(21)	INDIAN PRAIRIE 204	NAPERVILLE	\$820	02/22/2013
25-041-0010-26(20)	WALTONVILLE CUSD 1	WALTONVILLE	\$1,977	02/04/2013
28-037-2240-26(20)	GALVA CUSD 224	GALVA	\$2,713	02/13/2013
32-038-0040-26(20)	CENTRAL CUSD 4	CLIFTON	\$2,545	02/27/2013
41-057-0070-26(20)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$1,661	02/22/2013
41-057-0120-26(20)	MADISON CUSD 12	MADISON	\$2,500	02/04/2013
47-071-2200-26(20)	OREGON CUSD 220	OREGON	\$2,650	02/04/2013
48-072-3090-26(20)	BRIMFIELD CUSD 309	BRIMFIELD	\$1,935	02/14/2013
49-081-2000-26(20)	SCHOOL DISTRICT 200 SHERRARD COM	SHERRARD	\$2,313	02/14/2013
51-084-0160-26(20)	COMMUNITY UNIT DISTRICT NO 16	NEW BERLIN	\$1,851	02/13/2013
			\$29,966	

Program: 2013 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(02/01/2013-02/28/2013)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-004-1000-26(00)	BELVIDERE CUSD 100	BELVIDERE	\$391,266	02/25/2013
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$845,104	02/07/2013
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$154,200	02/01/2013
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$29,298	02/06/2013
06-016-1020-02(00)	COOK CO SCHOOL DIST 102	LA GRANGE PAR	\$31,599	02/01/2013
07-016-1240-02(00)	EVERGREEN PARK ESD 124	EVERGREEN PA	\$28,244	02/25/2013
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$44,615	02/19/2013
07-016-1470-02(00)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$58,007	02/19/2013
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$47,100	02/07/2013
07-016-1940-02(00)	STEGER SD194	STEGER	\$40,995	02/25/2013
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$25,113	02/19/2013
19-022-0660-02(00)	CENTER CASS SD 66	DOWNERS GVE	\$11,540	02/25/2013
19-022-0990-16(00)	COMMUNITY HIGH SCHOOL DIST 99	DOWNERS GRO	\$30,734	02/19/2013
24-032-0540-02(00)	MORRIS SD 54	MORRIS	\$24,905	02/19/2013
30-039-1650-16(00)	CARBONDALE CHSD 165	CARBONDALE	\$7,075	02/14/2013
32-046-2580-04(00)	COUNTY OF KANKAKEE SCH DIST 258	BOURBONNAIS	\$7,594	02/27/2013
34-049-1250-13(00)	CONS HIGH SCH DIST 125	LINCOLNSHIRE	\$41,869	02/07/2013
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$7,537	02/26/2013
47-071-2690-04(00)	ESWOOD CCD 269	LINDENWOOD	\$1,595	02/13/2013
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$150,575	02/06/2013
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$244,959	02/04/2013
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$40,081	02/05/2013
56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$631,294	02/25/2013
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$13,057	02/15/2013
			\$2,908,356	

Program: 2013 - 3695, Truants Alternative/Optional Ed.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
16-000-0000-00(11)	REGIONAL OFFICE OF EDUCATION16	DEKALB	\$86,567	02/05/2013
39-055-0610-25(12)	DECATUR SD 61	DECATUR	\$83,334	02/13/2013
40-056-0010-26(11)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$84,392	02/05/2013
			\$254,293	

Program: 2013 - 3696, Regional Safe Schools

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION01	QUINCY	\$59,529	02/13/2013
06-000-0000-00(00)	INTERMEDIATE SERVICE CENTER 2	LA GRANGE	\$253,797	02/22/2013
24-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION24	MORRIS	\$120,470	02/26/2013
			\$433,796	

Program: 2013 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-075-0120-26(00)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$298,403	02/04/2013
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ARLINGTON HTS	\$454,919	02/22/2013
06-016-0920-02(00)	LINDOP SD 92	BROADVIEW	\$105,357	02/25/2013
07-016-1520-02(00)	HARVEY SD 152	HARVEY	\$822,905	02/11/2013
07-016-1520-02(01)	HARVEY SD 152	HARVEY	\$214,319	02/06/2013
07-016-1940-02(00)	STEGER SD194	STEGER	\$91,960	02/08/2013
08-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION08	STOCKTON	\$455,542	02/08/2013

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17-064-0020-26(00)	LEROY CUSD 2	LE ROY	\$110,352	02/08/2013
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$140,515	02/21/2013
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$227,841	02/20/2013
25-033-0100-26(00)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$356,408	02/01/2013
25-033-0100-26(01)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$80,422	02/01/2013
28-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$158,103	02/14/2013
34-049-0060-02(00)	ZION ESD 6	ZION	\$566,462	02/04/2013
43-078-5350-26(00)	PUTNAM COUNTY CU SCHOOL DIST 535	GRANVILLE	\$220,704	02/08/2013
48-072-3250-26(01)	PEORIA HEIGHTS CUSD 325	PEORIA HEIGHT	\$128,744	02/12/2013
50-082-1050-02(00)	PONTIAC-W HOLLIDAY SD 105	FAIRVIEW HGHT	\$220,704	02/05/2013
50-082-1180-02(00)	BELLEVILLE SD 118	BELLEVILLE	\$663,951	02/06/2013
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$244,614	02/25/2013
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$220,704	02/05/2013
51-084-0100-26(00)	AUBURN CUSD 10	AUBURN	\$344,796	02/26/2013
51-084-0160-26(00)	COMMUNITY UNIT DISTRICT NO 16	NEW BERLIN	\$165,528	02/19/2013
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$97,090	02/08/2013
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$882,816	02/07/2013
56-099-2040-17(01)	JOLIET TWP HSD 204	JOLIET	\$56,518	02/04/2013
			\$7,329,677	

Program: 2013 - 3730, ROE/ISC Operations

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
21-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION21	BENTON	\$29,609	02/26/2013
40-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION40	CARLINVILLE	\$28,255	02/22/2013
45-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION45	WATERLOO	\$25,506	02/26/2013
			\$83,370	

Program: 2013 - 3780, Technology for Success

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION04	LOVES PARK	\$110,990	02/13/2013
06-000-0000-00(00)	INTERMEDIATE SERVICE CENTER 2	LA GRANGE	\$197,349	02/13/2013
08-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION08	STOCKTON	\$36,596	02/13/2013
09-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION09	RANTOUL	\$207,613	02/13/2013
30-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION30	MURPHYSBORO	\$111,007	02/19/2013
34-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION34	GRAYSLAKE	\$74,643	02/13/2013
35-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION35	OTTAWA	\$33,075	02/13/2013
48-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$178,463	02/13/2013
49-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$58,823	02/13/2013
			\$1,008,559	

Program: 2013 - 3962, Arts Education & Foreign Language Assistanc

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
19-022-2050-26(M1)	ELMHURST SD 205	ELMHURST	\$43,175	02/21/2013
44-063-1580-22(M1)	HUNTLEY SCHOOL DISTRICT NO 158	ALGONQUIN	\$41,447	02/21/2013
			\$84,622	

Program: 2013 - 4107, Title VI - Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
25-041-2010-17(00)	MT VERNON TWP HSD 201	MOUNT VERNON	\$21,292	02/11/2013
			\$21,292	

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Program: 2013 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-002-0010-22(00)	CAIRO SD 1	CAIRO	\$824,364	02/07/2013
02-061-0010-26(00)	MASSAC UD 1	METROPOLIS	\$613,386	02/04/2013
02-061-0380-26(00)	JOPPA-MAPLE GROVE UD 38	JOPPA	\$254,234	02/04/2013
02-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$535,982	02/04/2013
02-091-0170-22(00)	COBDEN SUD 17	COBDEN	\$204,330	02/04/2013
02-091-0370-04(00)	ANNA SD 37	ANNA	\$303,539	02/04/2013
03-003-0020-26(00)	BOND COUNTY 2	GREENVILLE	\$325,651	02/19/2013
03-025-0400-26(00)	EFFINGHAM CUSD 40	EFFINGHAM	\$526,734	02/19/2013
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$270,634	02/01/2013
04-101-1330-04(00)	PRAIRIE HILL CCSD 133	SOUTH BELOIT	\$66,460	02/04/2013
04-101-1400-04(00)	ROCKTON SD 140	ROCKTON	\$133,617	02/13/2013
04-101-3210-26(00)	PECATONICA CUSD 321	PECATONICA	\$115,954	02/13/2013
05-016-0260-02(00)	RIVER TRAILS SD 26	MOUNT PROSPE	\$202,389	02/08/2013
05-016-0300-02(00)	NORTHBROOK-GLENVIEW SD 30	NORTHBROOK	\$102,015	02/08/2013
05-016-0720-02(00)	FAIRVIEW SD 72	SKOKIE	\$82,756	02/08/2013
05-016-2250-17(00)	NORTHFIELD THSD 225	GLENVIEW	\$349,489	02/26/2013
06-016-0960-02(00)	RIVERSIDE SCHOOL DIST 96	RIVERSIDE	\$133,255	02/01/2013
06-016-1010-02(00)	WESTERN SPRINGS SD 101	WESTERN SPRI	\$100,860	02/19/2013
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$652,950	02/01/2013
07-016-1270-02(00)	WORTH SD 127	WORTH	\$310,973	02/25/2013
07-016-1330-02(00)	COOK COUNTY SCHOOL DISTRICT 133	RIVERDALE	\$487,133	02/25/2013
08-008-3080-26(00)	EASTLAND CUSD 308	LANARK	\$110,412	02/27/2013
09-010-1300-04(00)	THOMASBORO CCSD 130	THOMASBORO	\$145,168	02/13/2013
09-010-1930-17(00)	RANTOUL TWP HSD 193	RANTOUL	\$396,823	02/13/2013
10-011-0080-26(00)	PANA SD 8	PANA	\$661,879	02/01/2013
10-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$146,177	02/19/2013
10-068-0030-26(00)	HILLSBORO CUSD 3	HILLSBORO	\$556,994	02/04/2013
11-021-3050-26(00)	ARTHUR CUSD 305	ARTHUR	\$295,321	02/08/2013
11-023-0010-26(00)	SHILOH CUSD 1	HUME	\$137,622	02/20/2013
11-070-3020-26(00)	OKAW VALLEY CUSD 302	BETHANY	\$99,927	02/27/2013
12-013-0250-26(00)	NORTH CLAY CUSD 25	LOUISVILLE	\$176,155	02/01/2013
13-058-1000-26(00)	PATOKA CUSD 100	PATOKA	\$78,482	02/04/2013
13-058-6000-16(00)	SALEM CHSD 600	SALEM	\$196,826	02/04/2013
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$163,688	02/21/2013
19-022-0340-02(00)	WINFIELD SD34	WINFIELD	\$49,999	02/25/2013
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$517,916	02/11/2013
19-022-0600-02(00)	MAERCKER SD 60	WESTMONT	\$222,958	02/11/2013
19-022-0620-02(00)	GOWER SD 62	WILLOWBROOK	\$61,205	02/21/2013
19-022-0860-17(00)	HINSDALE DIST 86	HINSDALE	\$270,006	02/27/2013
19-022-1000-16(00)	FENTON CHSD 100	BENSENVILLE	\$400,394	02/14/2013
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$166,119	02/27/2013
19-022-2040-26(00)	INDIAN PRAIRIE 204	NAPERVILLE	\$927,472	02/19/2013
20-093-3480-26(00)	WABASH CUSD 348	MOUNT CARMEL	\$388,526	02/04/2013
24-032-0010-26(00)	COAL CITY CUSD 1	COAL CITY	\$165,954	02/08/2013
24-047-0660-04(00)	NEWARK CCSD 66	NEWARK	\$66,655	02/27/2013
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$283,586	02/21/2013
26-034-3270-04(00)	DALLAS ELEMENTARY SCHOOL	DALLAS CITY	\$50,382	02/01/2013

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26-062-1700-26(00)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$206,577	02/04/2013
27-094-3040-26(00)	UNITED CUSD 304	MONMOUTH	\$145,332	02/01/2013
28-006-3030-26(00)	LAMOILLE CUSD 303	LA MOILLE	\$112,741	02/19/2013
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$954,514	02/19/2013
30-039-1300-04(00)	GIANT CITY CCSD 130	CARBONDALE	\$60,518	02/01/2013
30-039-1860-26(00)	COUNTY OF JACKSON	MURPHYSBORO	\$872,088	02/01/2013
30-073-1010-16(00)	PINCKNEYVILLE CHSD 101	PINCKNEYVILLE	\$125,704	02/01/2013
31-045-3020-26(00)	KANELAND CUSD 302	MAPLE PARK	\$264,648	02/08/2013
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$327,588	02/27/2013
33-048-2020-26(00)	KNOXVILLE CUSD 202	KNOXVILLE	\$146,714	02/01/2013
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$259,266	02/11/2013
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$284,943	02/27/2013
34-049-1030-02(00)	LINCOLNSHIRE-PRAIRIEVIEW 103	LINCOLNSHIRE	\$68,484	02/11/2013
34-049-1120-02(00)	NORTH SHORE SD 112	HIGHLAND PARK	\$439,495	02/21/2013
34-049-1140-02(00)	FOX LAKE GSD 114	SPRING GROVE	\$116,129	02/13/2013
34-049-1170-16(00)	ANTIOCH C H S D 117	ANTIOCH	\$95,078	02/21/2013
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$391,154	02/21/2013
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$271,161	02/11/2013
35-050-0650-04(00)	ALLEN TWSP COMM CONS DIST 65	RANSOM	\$14,673	02/13/2013
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$414,047	02/01/2013
38-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$200,286	02/01/2013
40-056-0050-26(00)	MT OLIVE CUSD 5	MOUNT OLIVE	\$92,613	02/13/2013
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$294,003	02/04/2013
41-057-0150-03(00)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$235,892	02/13/2013
44-063-0360-02(00)	HARRISON SD 36	WONDER LAKE	\$62,393	02/13/2013
44-063-0500-26(00)	HARVARD CUSD 50	HARVARD	\$639,637	02/19/2013
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$860,275	02/04/2013
45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$249,813	02/13/2013
46-005-0010-26(00)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$101,195	02/01/2013
48-072-0620-02(00)	PLEASANT VALLEY SD 62	PEORIA	\$344,778	02/26/2013
48-072-2650-26(00)	FARMINGTON CENTRAL CUSD 265	FARMINGTON	\$174,098	02/25/2013
48-072-3270-26(00)	ILLINI BLUFFS CUSD 327	GLASFORD	\$127,610	02/22/2013
50-082-0190-26(00)	MASCOUTAH CUD 19	MASCOUTAH	\$340,757	02/01/2013
50-082-0900-04(00)	OFALLON COMM CONS 90	OFALLON	\$358,361	02/13/2013
50-082-1150-02(00)	WHITESIDE SD 115	BELLEVILLE	\$320,990	02/01/2013
50-082-2030-17(00)	OFALLON TWP HSD 203	OFALLON	\$179,771	02/04/2013
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$392,255	02/19/2013
53-090-7010-26(00)	DEER CREEK-MACKINAW CUSD 701	MACKINAW	\$59,481	02/27/2013
54-092-0110-26(00)	HOOPESTON AREA CUSD 11	HOOPESTON	\$589,746	02/13/2013
56-099-088A-02(00)	RICHLAND SD 88A	CREST HILL	\$198,082	02/25/2013
			<hr/>	
			\$24,726,241	

Program: 2013 - 4306, Title I - Low Income - Delinquent Priv

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$891,935	02/15/2013
			<hr/>	
			\$891,935	

Program: 2013 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1480-02(10)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$279,150	02/13/2013

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07-016-718P-00(13)	HAROLD COLBERT JONES MEMORIAL	CHICAGO HEIGH	\$230,186	02/13/2013
12-080-0010-26(10)	EAST RICHLAND CUSD 1	OLNEY	\$135,000	02/13/2013
15-016-191P-00(13)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$424,067	02/13/2013
15-016-2990-25(23)	CITY OF CHICAGO SD 299	CHICAGO	\$405,000	02/13/2013
25-041-0800-02(10)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$270,000	02/13/2013
27-000-0000-00(13)	REGIONAL OFFICE OF EDUCATION27	MONMOUTH	\$150,000	02/01/2013
30-039-0950-02(12)	CARBONDALE ESD 95	CARBONDALE	\$209,340	02/13/2013
31-045-0460-22(10)	SCHOOL DISTRICT U-46	ELGIN	\$269,475	02/13/2013
50-082-1890-22(13)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$551,250	02/13/2013
51-084-109P-00(31)	BOYS AND GIRLS CLUBS OF	SPRINGFIELD	\$99,580	02/13/2013
64-108-8110-51(10)	HOWARD AREA COMMUNITY CENTER	CHICAGO	\$91,275	02/13/2013
65-108-5520-51(02)	FAMILY FOCUS	CHICAGO	\$472,393	02/13/2013

\$3,586,716

Program: 2013 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0980-61(00)	FED OF DISTRICTS FOR SPEC ED	BERWYN	\$199,230	02/19/2013
07-016-1420-61(00)	SOUTHWEST COOK COOP SPEC ED	OAK FOREST	\$187,987	02/08/2013
07-016-1500-61(00)	EX CHILDREN HAVE OPPOR	SOUTH HOLLAN	\$227,933	02/26/2013
07-016-8020-60(00)	SPEC EDUC COOP S COOK CO SP	CHICAGO HEIGH	\$266,100	02/06/2013
08-089-1450-61(00)	NORTHWEST SP ED COOPERATIVE	FREEMONT	\$136,447	02/14/2013
09-010-1160-22(00)	URBANA SD 116	URBANA	\$69,171	02/04/2013
12-017-8010-60(00)	SOUTH EASTERN SPEC EDUC PROG	SAINTE MARIE	\$152,565	02/04/2013
31-045-0460-22(00)	SCHOOL DISTRICT U-46	ELGIN	\$185,004	02/14/2013
34-049-8250-60(00)	SPEC EDUC DIST LAKE COUNTY	GAGES LAKE	\$569,368	02/01/2013
39-055-0610-61(00)	MACON-PIATT SPEC EDUC JNT AG	DECATUR	\$211,750	02/19/2013
44-063-8010-60(00)	SPECIAL EDUCATION DISTRICT	WOODSTOCK	\$357,351	02/26/2013
49-081-8650-60(00)	BLACK HAWK AREA SP ED DISTRI	EAST MOLINE	\$203,065	02/14/2013

\$2,765,971

Program: 2013 - 4605, Fed. - Sp. Ed. - Pre-School Discretionary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
65-108-0160-51(00)	THE CENTER RESOURCES FOR	ARLINGTON HTS	\$489,250	02/22/2013

\$489,250

Program: 2013 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0390-61(00)	WILMETTE COMM SPEC ED AGREEMENT	WILMETTE	\$943,429	02/14/2013
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$665,404	02/13/2013
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$454,741	02/04/2013
19-022-1810-04(00)	COMM CONS SCH DIST 181	BURR RIDGE	\$760,178	02/26/2013
32-038-8010-60(00)	IROQUOIS SPECIAL EDUC ASSN	CRESCENT CITY	\$935,969	02/22/2013

\$3,759,721

Program: 2013 - 4630, Fed. - Sp. Ed. - I.D.E.A. - Discretionary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
65-108-1080-51(10)	COUNTY OF MCHENRY ILLINOIS	CRYSTAL LAKE	\$14,016	02/08/2013

\$14,016

Program: 2013 - 4745, CTE - Perkins - Secondary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
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04-000-0000-46(00)	CAREER ED ASSOC N CEN IL-EFE	ROCKFORD	\$725,041	02/06/2013
06-016-2120-46(00)	DES PLAINES VALLEY EFE 030	RIVER GROVE	\$515,617	02/04/2013
07-016-2180-46(00)	MORAIN AREA CAREER SYST-EFE	OAK LAWN	\$665,067	02/19/2013
21-000-0000-46(00)	FRANKLIN COUNTY REG SYST-EFE	BENTON	\$80,741	02/07/2013
35-050-7200-45(00)	STARVED ROCK FOR VOC TECHNIC	PERU	\$190,106	02/06/2013
44-000-0000-46(00)	MCHENRY COUNTY CO-OP - EFE 1	WOODSTOCK	\$342,234	02/19/2013
48-000-0000-46(00)	PEORIA EDUCATIONAL REGN-EFE	PEORIA	\$277,164	02/13/2013
50-082-7460-45(00)	ST CLAIR CTY-BAC REG VOC SYS	BELLEVILLE	\$324,589	02/20/2013
56-099-7110-45(00)	THREE RIVERS EDUCATION FOR EMPLO	JOLIET	\$928,570	02/08/2013

\$4,049,129

Program: 2013 - 4901, Race To The Top

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-075-0120-26(00)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$5,818	02/06/2013
05-016-2110-17(IM)	TOWNSHIP HSD 211	PALATINE	\$22,800	02/04/2013
07-016-1330-02(IM)	COOK COUNTY SCHOOL DISTRICT 133	RIVERDALE	\$1,445	02/06/2013
07-016-1440-02(00)	PRAIRIE-HILLS ELEM SD 144	MARKHAM	\$34,250	02/25/2013
07-016-1440-02(IM)	PRAIRIE-HILLS ELEM SD 144	MARKHAM	\$12,861	02/04/2013
07-016-1600-02(IM)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$5,191	02/04/2013
07-016-2270-17(00)	RICH TWP HSD 227	MATTESON	\$21,815	02/07/2013
08-008-3080-26(IM)	EASTLAND CUSD 308	LANARK	\$1,445	02/04/2013
08-089-1450-22(IM)	FREEPORT SD 145	FREEPORT	\$21,223	02/04/2013
12-080-0010-26(IM)	EAST RICHLAND CUSD 1	OLNEY	\$3,466	02/25/2013
13-058-5010-26(IM)	SANDOVAL CUSD 501	SANDOVAL	\$5,346	02/06/2013
17-064-0870-25(IM)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$42,291	02/06/2013
19-022-0020-02(IM)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$7,515	02/06/2013
20-093-3480-26(IM)	WABASH CUSD 348	MOUNT CARMEL	\$4,764	02/06/2013
30-039-1400-04(IM)	UNITY POINT CCSD 140	CARBONDALE	\$1,733	02/06/2013
38-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$6,399	02/07/2013
38-060-1890-26(IM)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$4,484	02/06/2013
48-072-1500-25(IM)	BOARD OF EDUCATION CITY OF	PEORIA	\$127,521	02/06/2013
50-082-1890-22(IM)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$14,749	02/06/2013

\$345,116

Program: 2013 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$21,600	02/01/2013
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$13,650	02/06/2013
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$53,325	02/04/2013

\$88,575

Program: 2013 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-004-1000-26(00)	BELVIDERE CUSD 100	BELVIDERE	\$116,604	02/25/2013
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$528,783	02/07/2013
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$59,579	02/01/2013
06-016-1020-02(00)	COOK CO SCHOOL DIST 102	LA GRANGE PAR	\$18,101	02/01/2013
07-016-1240-02(00)	EVERGREEN PARK ESD 124	EVERGREEN PA	\$36,052	02/25/2013
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$12,136	02/19/2013
07-016-1470-02(00)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$24,349	02/19/2013

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07-016-1940-02(00)	STEGER SD194	STEGER	\$16,737	02/25/2013
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$20,098	02/19/2013
19-022-0990-16(00)	COMMUNITY HIGH SCHOOL DIST 99	DOWNERS GRO	\$11,480	02/19/2013
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$585,205	02/19/2013
34-049-1250-13(00)	CONS HIGH SCH DIST 125	LINCOLNSHIRE	\$10,332	02/07/2013
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$92,649	02/04/2013
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$15,300	02/05/2013
56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$250,690	02/25/2013
			\$1,798,095	

Program: 2013 - 4920, McKinney Education for Homeless Children

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$264,254	02/14/2013
15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$809,335	02/27/2013
21-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION21	BENTON	\$180,626	02/27/2013
26-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$300,326	02/27/2013
32-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$168,361	02/27/2013
47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	DIXON	\$323,153	02/14/2013
			\$2,046,055	

Program: 2013 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-061-0010-26(00)	MASSAC UD 1	METROPOLIS	\$123,404	02/04/2013
02-061-0380-26(00)	JOPPA-MAPLE GROVE UD 38	JOPPA	\$26,914	02/04/2013
02-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$123,177	02/04/2013
02-091-0170-22(00)	COBDEN SUD 17	COBDEN	\$37,551	02/04/2013
02-091-0370-04(00)	ANNA SD 37	ANNA	\$84,922	02/04/2013
03-003-0020-26(00)	BOND COUNTY 2	GREENVILLE	\$89,967	02/19/2013
03-025-0400-26(00)	EFFINGHAM CUSD 40	EFFINGHAM	\$147,065	02/19/2013
04-004-1000-26(00)	BELVIDERE CUSD 100	BELVIDERE	\$303,864	02/01/2013
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$30,905	02/01/2013
04-101-1330-04(00)	PRAIRIE HILL CCSD 133	SOUTH BELOIT	\$9,418	02/04/2013
04-101-1400-04(00)	ROCKTON SD 140	ROCKTON	\$25,070	02/13/2013
04-101-3210-26(00)	PECATONICA CUSD 321	PECATONICA	\$16,831	02/13/2013
05-016-0260-02(00)	RIVER TRAILS SD 26	MOUNT PROSPE	\$44,585	02/08/2013
05-016-0300-02(00)	NORTHBROOK-GLENVIEW SD 30	NORTHBROOK	\$15,464	02/08/2013
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ARLINGTON HTS	\$164,317	02/11/2013
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$220,636	02/08/2013
05-016-0720-02(00)	FAIRVIEW SD 72	SKOKIE	\$21,583	02/08/2013
05-016-2250-17(00)	NORTHFIELD THSD 225	GLENVIEW	\$65,940	02/26/2013
06-016-0960-02(00)	RIVERSIDE SCHOOL DIST 96	RIVERSIDE	\$22,176	02/01/2013
06-016-1010-02(00)	WESTERN SPRINGS SD 101	WESTERN SPRI	\$17,073	02/19/2013
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$86,810	02/01/2013
07-016-1090-02(00)	INDIAN SPRINGS SD 109	JUSTICE	\$88,143	02/25/2013
07-016-1270-02(00)	WORTH SD 127	WORTH	\$26,833	02/25/2013
07-016-1330-02(00)	COOK COUNTY SCHOOL DISTRICT 133	RIVERDALE	\$55,657	02/25/2013
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$333,199	02/27/2013
07-016-2050-17(00)	THORNTON THSD 205	SOUTH HOLLAN	\$418,887	02/22/2013
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$150,870	02/25/2013
08-008-3080-26(00)	EASTLAND CUSD 308	LANARK	\$28,540	02/27/2013

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09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$487,612	02/01/2013
09-010-1300-04(00)	THOMASBORO CCSD 130	THOMASBORO	\$13,071	02/13/2013
09-010-1930-17(00)	RANTOUL TWP HSD 193	RANTOUL	\$29,064	02/13/2013
10-011-0080-26(00)	PANA SD 8	PANA	\$91,433	02/01/2013
10-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$27,477	02/19/2013
10-068-0030-26(00)	HILLSBORO CUSD 3	HILLSBORO	\$114,320	02/04/2013
11-021-3050-26(00)	ARTHUR CUSD 305	ARTHUR	\$76,037	02/08/2013
11-023-0010-26(00)	SHILOH CUSD 1	HUME	\$41,609	02/20/2013
11-070-3020-26(00)	OKAW VALLEY CUSD 302	BETHANY	\$18,731	02/27/2013
12-013-0250-26(00)	NORTH CLAY CUSD 25	LOUISVILLE	\$24,405	02/01/2013
13-058-1000-26(00)	PATOKA CUSD 100	PATOKA	\$17,515	02/04/2013
13-058-6000-16(00)	SALEM CHSD 600	SALEM	\$30,748	02/04/2013
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$20,541	02/21/2013
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$184,040	02/08/2013
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$407,527	02/01/2013
19-022-0340-02(00)	WINFIELD SD34	WINFIELD	\$14,050	02/25/2013
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$123,604	02/11/2013
19-022-0600-02(00)	MAERCKER SD 60	WESTMONT	\$49,736	02/11/2013
19-022-0620-02(00)	GOWER SD 62	WILLOWBROOK	\$15,949	02/21/2013
19-022-0860-17(00)	HINSDALE DIST 86	HINSDALE	\$79,899	02/27/2013
19-022-1000-16(00)	FENTON CHSD 100	BENSENVILLE	\$34,804	02/14/2013
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$45,586	02/27/2013
19-022-2040-26(00)	INDIAN PRAIRIE 204	NAPERVILLE	\$521,252	02/19/2013
20-093-3480-26(00)	WABASH CUSD 348	MOUNT CARMEL	\$93,185	02/04/2013
24-032-0010-26(00)	COAL CITY CUSD 1	COAL CITY	\$42,813	02/08/2013
24-047-0660-04(00)	NEWARK CCSD 66	NEWARK	\$6,343	02/27/2013
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$48,379	02/21/2013
25-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION25	MOUNT VERNON	\$1,110	02/01/2013
26-034-3270-04(00)	DALLAS ELEMENTARY SCHOOL	DALLAS CITY	\$8,899	02/01/2013
26-062-1700-26(00)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$46,238	02/04/2013
27-094-3040-26(00)	UNITED CUSD 304	MONMOUTH	\$50,405	02/01/2013
28-006-3030-26(00)	LAMOILLE CUSD 303	LA MOILLE	\$14,311	02/19/2013
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$159,287	02/19/2013
30-039-1300-04(00)	GIANT CITY CCSD 130	CARBONDALE	\$18,581	02/01/2013
30-039-1860-26(00)	COUNTY OF JACKSON	MURPHYSBORO	\$193,242	02/01/2013
30-073-1010-16(00)	PINCKNEYVILLE CHSD 101	PINCKNEYVILLE	\$17,054	02/01/2013
31-045-3020-26(00)	KANELAND CUSD 302	MAPLE PARK	\$48,378	02/08/2013
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$61,229	02/27/2013
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$471,515	02/08/2013
33-048-2020-26(00)	KNOXVILLE CUSD 202	KNOXVILLE	\$34,533	02/01/2013
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$57,594	02/11/2013
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$34,600	02/27/2013
34-049-1030-02(00)	LINCOLNSHIRE-PRAIRIEVIEW 103	LINCOLNSHIRE	\$25,831	02/11/2013
34-049-1120-02(00)	NORTH SHORE SD 112	HIGHLAND PARK	\$122,141	02/21/2013
34-049-1140-02(00)	FOX LAKE GSD 114	SPRING GROVE	\$38,146	02/13/2013
34-049-1170-16(00)	ANTIOCH C H S D 117	ANTIOCH	\$41,410	02/21/2013
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$91,919	02/21/2013
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$41,677	02/11/2013
35-050-0650-04(00)	ALLEN TWSP COMM CONS DIST 65	RANSOM	\$8,005	02/13/2013

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35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$68,350	02/01/2013
38-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$29,843	02/01/2013
40-056-0050-26(00)	MT OLIVE CUSD 5	MOUNT OLIVE	\$23,993	02/13/2013
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$63,022	02/04/2013
41-057-0110-26(00)	ALTON CUSD 11	ALTON	\$479,020	02/04/2013
41-057-0150-03(00)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$28,006	02/13/2013
44-063-0360-02(00)	HARRISON SD 36	WONDER LAKE	\$12,063	02/13/2013
44-063-0500-26(00)	HARVARD CUSD 50	HARVARD	\$71,351	02/19/2013
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$176,806	02/04/2013
45-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION45	WATERLOO	\$1,332	02/01/2013
45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$73,204	02/13/2013
46-005-0010-26(00)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$38,966	02/01/2013
48-072-0620-02(00)	PLEASANT VALLEY SD 62	PEORIA	\$32,555	02/26/2013
48-072-2650-26(00)	FARMINGTON CENTRAL CUSD 265	FARMINGTON	\$50,010	02/25/2013
48-072-3270-26(00)	ILLINI BLUFFS CUSD 327	GLASFORD	\$25,305	02/22/2013
50-082-0190-26(00)	MASCOUTAH CUD 19	MASCOUTAH	\$89,138	02/01/2013
50-082-0900-04(00)	OFALLON COMM CONS 90	OFALLON	\$72,539	02/13/2013
50-082-1150-02(00)	WHITESIDE SD 115	BELLEVILLE	\$43,392	02/01/2013
50-082-2030-17(00)	OFALLON TWP HSD 203	OFALLON	\$35,774	02/04/2013
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$51,095	02/19/2013
53-090-7010-26(00)	DEER CREEK-MACKINAW CUSD 701	MACKINAW	\$23,657	02/27/2013
54-092-0110-26(00)	HOOPESTON AREA CUSD 11	HOOPESTON	\$68,276	02/13/2013
56-099-088A-02(00)	RICHLAND SD 88A	CREST HILL	\$17,465	02/25/2013
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$320,998	02/15/2013
60-105-4280-30(00)	JUVENILE JUSTICE DEPT OF	SPRINGFIELD	\$37,885	02/01/2013
65-108-9030-80(00)	MATHEMATICS AND SCIENCE ACA	AURORA	\$12,463	02/01/2013
			\$8,972,144	

Program: 2013 - 4936, Mathematics and Science Partnerships

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-000-0000-00(40)	REGIONAL OFFICE OF EDUCATION09	RANTOUL	\$140,000	02/27/2013
09-010-0040-26(40)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$140,000	02/27/2013
			\$280,000	