

ILLINOIS STATE BOARD OF EDUCATION MEETING
May 16, 2013

TO: Illinois State Board of Education

FROM: Christopher A. Koch, Ed.D., State Superintendent of Education 
Robert Wolfe, Chief Financial Officer 
Donald W. Evans, Chief Operating Officer 

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY13
Financial Status Report (contract & grant detail) – FY13
Comparative Statement of Expenditures – FY13
Monthly Headcount Graph, Staff Detail, Personnel Transactions
Contract & Grant Awards Under \$1 million - FY13

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Personnel Transactions, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education
2013 Appropriation & Spending by Program 07/01/2012 thru 04/30/2013
(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,045,505.8</u>	<u>\$6,045,505.8</u>	<u>\$0.0</u>	<u>\$4,849,952.9</u>	<u>\$4,849,952.9</u>	<u>\$0.0</u>
General State Aid	\$4,286,752.5	\$4,286,752.5	\$0.0	\$3,517,310.6	\$3,517,310.6	\$0.0
District Consolidation Cost	\$2,805.0	\$2,805.0	\$0.0	\$2,680.7	\$2,680.7	\$0.0
 <u>Mandated Categoricals</u>	 <u>\$1,755,948.3</u>	 <u>\$1,755,948.3</u>	 <u>\$0.0</u>	 <u>\$1,329,961.6</u>	 <u>\$1,329,961.6</u>	 <u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$14,300.0	\$14,300.0	\$0.0	\$12,223.6	\$12,223.6	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$13,000.0	\$13,000.0	\$0.0	\$6,966.2	\$6,966.2	\$0.0
Sp-Ed - Extraordinary Services	\$314,196.1	\$314,196.1	\$0.0	\$258,583.4	\$258,583.4	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$111,000.0	\$111,000.0	\$0.0	\$69,018.1	\$69,018.1	\$0.0
Sp-Ed - Personnel Reimbursement	\$440,200.0	\$440,200.0	\$0.0	\$351,105.6	\$351,105.6	\$0.0
Sp-Ed - Private Tuition	\$206,843.3	\$206,843.3	\$0.0	\$180,160.5	\$180,160.5	\$0.0
Sp-Ed - Summer School	\$10,100.0	\$10,100.0	\$0.0	\$10,100.0	\$10,100.0	\$0.0
Sp-Ed - Transportation	\$440,500.0	\$440,500.0	\$0.0	\$285,510.8	\$285,510.8	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$156,293.5	\$156,293.5	\$0.0
 Standards - Assessment & Accountability	 <u>\$29,400.0</u>	 <u>\$0.0</u>	 <u>\$29,400.0</u>	 <u>\$25,267.4</u>	 <u>\$0.0</u>	 <u>\$25,267.4</u>
Assessments	\$27,400.0	\$0.0	\$27,400.0	\$25,242.4	\$0.0	\$25,242.4
Standards, Materials, Training for Teachers	\$2,000.0	\$0.0	\$2,000.0	\$25.0	\$0.0	\$25.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
 Ensuring Quality Ed Personnel	 <u>\$2,225.0</u>	 <u>\$2,225.0</u>	 <u>\$0.0</u>	 <u>\$1,225.0</u>	 <u>\$1,225.0</u>	 <u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$1,225.0	\$1,225.0	\$0.0	\$1,225.0	\$1,225.0	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
 Early Childhood	 <u>\$300,192.4</u>	 <u>\$296,465.7</u>	 <u>\$3,726.7</u>	 <u>\$244,031.4</u>	 <u>\$241,080.3</u>	 <u>\$2,951.1</u>
 Academic Difficulty	 <u>\$81,920.5</u>	 <u>\$79,920.5</u>	 <u>\$2,000.0</u>	 <u>\$29,309.4</u>	 <u>\$28,132.2</u>	 <u>\$1,177.2</u>
Alternative Learning/Regional Safe Schools	\$6,539.3	\$6,539.3	\$0.0	\$5,711.5	\$5,711.5	\$0.0
Bilingual Education	\$63,381.2	\$61,381.2	\$2,000.0	\$13,041.1	\$11,863.9	\$1,177.2
Truant Alternative Optional Education	\$12,000.0	\$12,000.0	\$0.0	\$10,556.8	\$10,556.8	\$0.0
 Learning Technologies	 <u>\$3,000.0</u>	 <u>\$1,778.0</u>	 <u>\$1,222.0</u>	 <u>\$2,228.9</u>	 <u>\$1,462.4</u>	 <u>\$766.4</u>

Technology for Success	\$3,000.0	\$1,778.0	\$1,222.0	\$2,228.9	\$1,462.4	\$766.4
Career Preparation	<u>\$39,862.1</u>	<u>\$39,862.1</u>	<u>\$0.0</u>	<u>\$35,529.8</u>	<u>\$35,529.8</u>	<u>\$0.0</u>
Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$1,567.0	\$1,567.0	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$33,962.7	\$33,962.7	\$0.0
Regional Services	<u>\$14,320.1</u>	<u>\$14,320.1</u>	<u>\$0.0</u>	<u>\$11,199.7</u>	<u>\$11,199.7</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$12,025.0	\$12,025.0	\$0.0	\$9,193.4	\$9,193.4	\$0.0
ROE - School Services	\$2,225.1	\$2,225.1	\$0.0	\$1,936.2	\$1,936.2	\$0.0
Strategic Plan	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Administration	<u>\$23,654.0</u>	<u>\$0.0</u>	<u>\$23,654.0</u>	<u>\$17,972.6</u>	<u>\$0.0</u>	<u>\$17,972.6</u>
Targeted Initiatives	<u>\$21,744.2</u>	<u>\$20,917.4</u>	<u>\$826.8</u>	<u>\$10,193.2</u>	<u>\$9,734.3</u>	<u>\$458.9</u>
Advanced Placement Classes	\$527.0	\$527.0	\$0.0	\$213.9	\$213.9	\$0.0
After School Matters	\$2,500.0	\$2,500.0	\$0.0	\$2,500.0	\$2,500.0	\$0.0
Arts and Foreign Language	\$500.0	\$500.0	\$0.0	\$453.4	\$453.4	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$100.0	\$100.0	\$0.0
Blind & Dyslexic	\$816.6	\$816.6	\$0.0	\$816.6	\$816.6	\$0.0
Childrens Mental Health Partnership	\$300.0	\$250.0	\$50.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$592.3	\$0.0	\$592.3	\$413.3	\$0.0	\$413.3
East St. Louis School District 189	\$9,000.0	\$9,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Educator Misconduct Investigations	\$184.0	\$0.0	\$184.0	\$45.6	\$0.0	\$45.6
IL Coalition Immigrant/Refugee Parent Mentor	\$1,000.0	\$1,000.0	\$0.0	\$1,000.0	\$1,000.0	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.3	\$0.5	\$0.0	\$0.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$1,150.0	\$1,150.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$3,277.8	\$3,277.8	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0

NON STATE

School Infrastructure Fund	<u>\$600.0</u>	<u>\$0.0</u>	<u>\$600.0</u>	<u>\$115.6</u>	<u>\$0.0</u>	<u>\$115.6</u>
School Infrastructure (Debt Admin)	\$600.0	\$0.0	\$600.0	\$115.6	\$0.0	\$115.6
Driver Education	<u>\$17,500.0</u>	<u>\$17,500.0</u>	<u>\$0.0</u>	<u>\$13,125.0</u>	<u>\$13,125.0</u>	<u>\$0.0</u>
Other Funds	<u>\$140,054.7</u>	<u>\$116,745.8</u>	<u>\$23,308.9</u>	<u>\$21,303.1</u>	<u>\$17,750.7</u>	<u>\$3,552.4</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund-Sch Const.	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$1,000.0	\$0.0	\$42.0	\$42.0	\$0.0
Indirect Costs	\$7,015.2	\$0.0	\$7,015.2	\$2,070.5	\$0.0	\$2,070.5
ISBE - Special Purpose Trust Fund	\$8,484.8	\$0.0	\$8,484.8	\$217.4	\$0.0	\$217.4
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0

School Construction Maintenance Fund	\$83,716.2	\$83,716.2	\$0.0	\$16,431.1	\$16,431.1	\$0.0
School Technology Revolving Loan	\$5,000.0	\$5,000.0	\$0.0	\$1,181.6	\$1,181.6	\$0.0
State Charter School Commission	\$600.0	\$0.0	\$600.0	\$0.0	\$0.0	\$0.0
Teacher Certification Fee Revolving Fund	\$5,000.0	\$0.0	\$5,000.0	\$1,264.6	\$0.0	\$1,264.6
Technology Immersion - Build IL Bond Fund	\$409.6	\$409.6	\$0.0	\$96.0	\$96.0	\$0.0
Temporary Relocation Revolving Fund	\$1,400.0	\$1,400.0	\$0.0	\$0.0	\$0.0	\$0.0

FEDERAL

Federal Funds	<u>\$3,002,670.2</u>	<u>\$2,830,302.4</u>	<u>\$172,367.8</u>	<u>\$1,485,666.3</u>	<u>\$1,446,722.9</u>	<u>\$38,943.9</u>
Advanced Placement Fee Payment	\$3,099.1	\$3,000.0	\$99.1	\$1,731.7	\$1,731.7	\$0.0
ARRA - Education Jobs Fund	\$26,000.0	\$26,000.0	\$0.0	\$6,331.0	\$6,331.0	\$0.0
ARRA - Longitudinal Data Systems	\$10,000.0	\$0.0	\$10,000.0	\$2,194.6	\$0.0	\$2,194.6
ARRA - Race to the Top	\$42,800.0	\$11,197.8	\$31,602.2	\$8,563.6	\$4,780.9	\$3,782.7
ARRA - Title I	\$79,405.8	\$79,405.8	\$0.0	\$1,557.9	\$1,557.9	\$0.0
ARRA - Titel I School Improvement (1003G)	\$70,594.2	\$64,394.2	\$6,200.0	\$26,336.5	\$22,336.6	\$3,999.9
ARRA - Title II Technology	\$100.0	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$56,603.1	\$55,000.0	\$1,603.1	\$29,802.2	\$29,141.6	\$660.6
Career & Technical Education - Technical Prep	\$121.0	\$100.0	\$21.0	\$0.0	\$0.0	\$0.0
Charter Schools	\$9,000.0	\$9,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Child Nutrition	\$736,725.2	\$725,000.0	\$11,725.2	\$511,247.5	\$506,031.6	\$5,215.9
Early Learning Challenge	\$34,230.2	\$0.0	\$34,230.2	\$0.0	\$0.0	\$0.0
Early Learning Challenge - DHS	\$769.8	\$0.0	\$769.8	\$0.0	\$0.0	\$0.0
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$239.5	\$239.5	\$0.0
IDEA - Improvement Plan	\$4,393.2	\$4,000.0	\$393.2	\$1,108.6	\$916.5	\$192.2
IDEA - Pre-School	\$25,933.9	\$25,000.0	\$933.9	\$11,231.9	\$10,967.1	\$264.7
Illinois Purchase Care Review Board	\$404.7	\$0.0	\$404.7	\$259.6	\$0.0	\$259.6
Individuals with Disabilities Educ. Act, Pt. B	\$716,637.6	\$700,000.0	\$16,637.6	\$347,211.2	\$339,415.8	\$7,795.4
IDEA - Bellefaire JCB	\$500.0	\$500.0	\$0.0	\$452.7	\$452.7	\$0.0
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$550.0	\$500.0	\$50.0	\$175.2	\$175.2	\$0.0
Longitudinal Data System	\$5,200.0	\$685.0	\$4,515.0	\$938.7	\$0.0	\$938.7
Math & Science Partnerships	\$14,658.5	\$14,000.0	\$658.5	\$3,331.4	\$3,203.3	\$128.1
National Center for Education Statistics	\$297.2	\$0.0	\$297.2	\$189.4	\$0.0	\$189.4
ONPAR	\$2,000.0	\$2,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Spanish Language Assesment-SALSA	\$1,341.7	\$0.0	\$1,341.7	\$424.5	\$0.0	\$424.5
School Health Programs	\$1,152.6	\$0.0	\$1,152.6	\$123.0	\$0.0	\$123.0
Special Congressional Initiatives	\$5,000.0	\$4,920.5	\$79.5	\$0.0	\$0.0	\$0.0
Striving Readers	\$500.0	\$499.1	\$0.9	\$0.9	\$0.0	\$0.9
Title I - Basic Programs	\$761,127.0	\$748,305.1	\$12,821.9	\$404,434.1	\$400,844.6	\$3,590.0
Title I - Comprehensive School Reform	\$35.5	\$0.0	\$35.5	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$4,186.0	\$4,127.0	\$59.0	\$1,528.9	\$1,507.0	\$21.9
Title I - Even Start Family Literacy Programs	\$2,982.2	\$2,933.2	\$49.0	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$1,223.1	\$1,172.1	\$51.0	\$1,015.2	\$1,002.2	\$13.0
Title I - School Improvement	\$72,003.6	\$68,462.6	\$3,540.9	\$13,851.7	\$13,018.5	\$833.2
Title II - Enhance Ed through Technology	\$5,105.0	\$5,000.0	\$105.0	\$1,313.6	\$1,313.6	\$0.0
Title II - Quality Teachers	\$162,526.4	\$157,000.0	\$5,526.4	\$57,948.5	\$57,133.8	\$814.6

Title III - English Language Acquisition	\$47,433.4	\$45,000.0	\$2,433.4	\$13,885.5	\$13,254.6	\$630.9
Title IV - 21st Century Schools	\$66,978.1	\$65,000.0	\$1,978.1	\$30,057.0	\$28,941.4	\$1,115.6
Title IV - Safe & Drug Free Schools	\$547.0	\$500.0	\$47.0	\$24.1	\$18.7	\$5.4
Title VI - Rural & Low Income Programs	\$2,056.0	\$2,000.0	\$56.0	\$462.4	\$444.3	\$18.1
Title VI - State Assessment	\$22,438.6	\$0.0	\$22,438.6	\$5,598.5	\$0.0	\$5,598.5
Title X - McKinney Homeless Assistance	\$5,495.0	\$5,000.0	\$495.0	\$2,095.5	\$1,962.9	\$132.6
Transition to Teaching	\$15.6	\$0.0	\$15.6	\$0.0	\$0.0	\$0.0
TOTAL - ALL FUNDS:	\$9,722,649.0	\$9,465,542.8	\$257,106.1	\$6,747,120.2	\$6,655,915.16	\$91,205.45

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2012 through April 30, 2013
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ 16,745,700	\$ 13,446,118	\$ 3,299,582	80.30%	19.70%
Contractual Services	6,000,000	4,037,931	1,962,069	67.30%	32.70%
Travel	166,250	158,666	7,584	95.44%	4.56%
Commodities	71,300	27,163	44,137	38.10%	61.90%
Printing	64,700	10,535	54,165	16.28%	83.72%
Equipment	132,200	41,815	90,385	31.63%	68.37%
Telecommunications	450,000	232,500	217,500	51.67%	48.33%
Operation of Automotive Equipment	23,800	17,910	5,890	75.25%	24.75%
Lump Sums	30,246,302	25,796,244	4,450,058	85.29%	14.71%
<i>Sub-total</i>	53,900,252	43,768,881	10,131,371	81.20%	18.80%
Awards and Grants	2,209,146,283	1,656,637,256	552,509,027	74.99%	25.01%
Total General Revenue Fund	\$ 2,263,046,535	\$ 1,700,406,137	\$ 562,640,398	75.14%	24.86%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 390,661,700	\$ 193,268,815	\$ 197,392,885	49.47%	50.53%
<u>Common School Fund</u>					
General State Aid	\$ 3,896,090,800	\$ 3,324,041,815	\$ 572,048,985	85.32%	14.68%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 5,000,000	\$ 1,264,556	\$ 3,735,444	25.29%	74.71%
<u>Drivers Education Fund</u>					
Awards and Grants	17,500,000	13,124,978	4,375,022	75.00%	25.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,000,000	\$ 42,021	\$ 957,979	4.20%	95.80%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 15,500,000	\$ 2,287,854	\$ 13,212,146	14.76%	85.24%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,513,400	\$ 4,059,568	\$ 2,453,832	62.33%	37.67%
Contractual Services	4,210,500	819,471	3,391,029	19.46%	80.54%
Travel	400,000	190,293	209,707	47.57%	52.43%
Commodities	85,000	34,456	50,544	40.54%	59.46%
Printing	156,300	11,876	144,424	7.60%	92.40%
Equipment	310,000	99,803	210,197	32.19%	67.81%
Telecommunications	50,000	-	50,000	0.00%	100.00%
Sub-total	11,725,200	5,215,467	6,509,733	44.48%	55.52%
Awards and Grants	725,000,000	506,031,591	218,968,409	69.80%	30.20%
Total SBE Federal Department of Agriculture Fund	\$ 736,725,200	\$ 511,247,058	\$ 225,478,142	69.39%	30.61%
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 186,900	\$ 28,391	\$ 158,509	15.19%	84.81%
Contractual Services	945,000	93,037	851,963	9.85%	90.15%
Travel	30,000	883	29,117	2.94%	97.06%
Commodities	20,000	653	19,347	3.27%	96.73%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	-	9,000	0.00%	100.00%
Sub-total	1,202,600	122,964	1,079,636	10.22%	89.78%
Awards and Grants	500,000	175,220	324,780	35.04%	64.96%
Total SBE Federal Agency Services Fund	\$ 1,702,600	\$ 298,184	\$ 1,404,416	17.51%	82.49%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 24,567,100	\$ 11,456,718	\$ 13,110,382	46.63%	53.37%
Contractual Services	20,370,000	4,678,819	15,691,181	22.97%	77.03%
Travel	1,600,000	413,976	1,186,024	25.87%	74.13%
Commodities	305,000	49,038	255,962	16.08%	83.92%
Printing	341,000	21,904	319,096	6.42%	93.58%
Equipment	679,000	44,804	634,196	6.60%	93.40%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	23,780,300	6,022,924	17,757,376	25.33%	74.67%
<i>Sub-total</i>	72,042,400	22,688,183	49,354,217	31.49%	68.51%
Awards and Grants	2,166,200,000	945,101,964	1,221,098,036	43.63%	56.37%
Total SBE Federal Department of Education Fund	\$ 2,238,242,400	\$ 967,790,148	\$ 1,270,452,252	43.24%	56.76%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 115,577	\$ 484,423	19.26%	80.74%
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 5,000,000	\$ 1,181,600	\$ 3,818,400	23.63%	76.37%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2012 through April 30, 2013
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Construction Fund</u>					
Construction Grants	\$ 83,716,205	\$ 16,431,059	\$ 67,285,146	19.63%	80.37%
<u>Build Illinois Bond Fund</u>					
Construction Grants	\$ 409,619	\$ 95,996	\$ 313,623	23.44%	76.56%
<u>U.S. Dept. of Education Jobs Program Federal Trust Fund</u>					
Awards and Grants	\$ 26,000,000	\$ 6,330,976	\$ 19,669,024	24.35%	75.65%
<u>Personal Property Tax Replacement Fund</u>					
Grants for Educational Purposes	12,025,000	9,193,444	2,831,556	76.45%	23.55%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ 600,000	\$ -	\$ 600,000	0.00%	100.00%
ISBE TOTALS	\$ 9,722,648,959	\$ 6,747,120,218	\$ 2,975,528,741	69.40%	30.60%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2012 through April 30, 2013
(Fiscal Year 2013)

All Funds

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Personal Services and Related Expenditures	\$ 48,013,100	\$ 27,685,755	\$ 1,305,040	\$ 19,022,305	57.66%	39.62%
Contractual Services	31,525,500	9,162,079	467,178	21,896,243	29.06%	69.46%
Travel	2,196,250	724,876	38,942	1,432,431	33.01%	65.22%
Commodities	481,300	55,099	56,211	369,990	11.45%	76.87%
Printing	562,700	14,451	29,864	518,385	2.57%	92.12%
Equipment	1,132,200	103,366	83,056	945,778	9.13%	83.53%
Telecommunications	909,000	142,305	90,195	676,500	15.66%	74.42%
Operation of Automotive Equipment	23,800	17,910	-	5,890	75.25%	24.75%
Lump Sums	78,135,502	35,487,155	-	41,363,924	45.42%	52.94%
Sub-total	162,979,352	75,463,482	2,070,485	87,515,870	46.30%	53.70%
Awards and Grants	9,450,543,783	6,655,129,681	-	2,795,414,102	70.42%	29.58%
Construction Grants	109,125,824	16,527,055	-	92,598,769	15.14%	84.86%
Total All Funds	\$ 9,722,648,959	\$ 6,745,049,732	\$ 2,070,485	\$ 2,975,528,741	69.37%	30.60%

General Revenue Fund

Personal Services and Related Expenditures	\$ 16,745,700	\$ 13,446,118	\$ -	\$ 3,299,582	80.30%	19.70%
Contractual Services	6,000,000	4,037,931	-	1,962,069	67.30%	32.70%
Travel	166,250	158,666	-	7,584	95.44%	4.56%
Commodities	71,300	27,163	-	44,137	38.10%	61.90%
Printing	64,700	10,535	-	54,165	16.28%	83.72%
Equipment	132,200	41,815	-	90,385	31.63%	68.37%
Telecommunications	450,000	232,500	-	217,500	51.67%	48.33%
Operation of Automotive Equipment	23,800	17,910	-	5,890	75.25%	24.75%
Lump Sums	30,246,302	25,796,244	-	4,450,058	85.29%	14.71%
Sub-total	53,900,252	43,768,881	-	10,131,371	81.20%	18.80%
Awards and Grants	2,209,146,283	1,656,637,256	-	552,509,027	74.99%	25.01%
Total General Revenue Fund	\$ 2,263,046,535	\$ 1,700,406,137	\$ -	\$ 562,640,398	75.14%	24.86%

Other State Funds

Lump Sums	24,108,900	3,667,987	-	20,440,913	15.21%	84.79%
Sub-total	24,108,900	3,667,987	-	20,440,913	15.21%	84.79%
Awards and Grants	4,323,697,500	3,540,852,673	-	782,844,827	81.89%	18.11%
Construction Grants	109,125,824	16,527,055	-	92,598,769	15.14%	84.86%
Total Other State Funds	\$ 4,456,932,224	\$ 3,561,047,715	\$ -	\$ 895,884,509	79.90%	20.10%

Federal Funds

Personal Services and Related Expenditures	\$ 31,267,400	\$ 15,544,677	\$ -	\$ 15,722,723	49.72%	50.28%
Contractual Services	25,525,500	5,591,326	-	19,934,174	21.90%	78.10%
Travel	2,030,000	605,152	-	1,424,848	29.81%	70.19%
Commodities	410,000	84,147	-	325,853	20.52%	79.48%
Printing	498,000	33,780	-	464,220	6.78%	93.22%
Equipment	1,000,000	144,607	-	855,393	14.46%	85.54%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	23,780,300	6,022,924	-	17,757,376	25.33%	74.67%
Sub-total	84,970,200	28,026,614	-	56,943,586	32.98%	67.02%
Awards and Grants	2,917,700,000	1,457,639,751	-	1,460,060,249	49.96%	50.04%
Total Federal Funds	\$ 3,002,670,200	\$ 1,485,666,365	\$ -	\$ 1,517,003,835	49.48%	50.52%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2012 through April 30, 2013
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Advanced Placement Classes	527,000	213,899	313,101	40.59%	59.41%
Agriculture Education	1,800,000	1,567,045	232,955	87.06%	12.94%
Arts and Foreign Language	500,000	453,409	46,591	90.68%	9.32%
Bilingual Education	61,381,200	11,863,876	49,517,324	19.33%	80.67%
Vocational Education Career and Technical Education	38,062,100	33,962,733	4,099,367	89.23%	10.77%
Early Childhood Education	296,465,701	241,080,328	55,385,373	81.32%	18.68%
Technology for Success	1,778,000	1,462,435	315,565	82.25%	17.75%
ROE School Bus Driver Training	70,000	70,000	-	100.00%	0.00%
ROE School Services	2,225,050	1,936,213	288,837	87.02%	12.98%
Autism Training & Technical Assistance	100,000	100,000	-	100.00%	0.00%
Recording for Blind and Dyslexic	816,600	816,600	-	100.00%	0.00%
Children's Mental Health Partnership	250,000	-	250,000	0.00%	100.00%
Educational Materials Unit	1,421,100	1,150,000	271,100	80.92%	19.08%
Philip Rock Center Reimbursement	3,577,800	3,277,800	300,000	91.61%	8.39%
Alternative Education	6,539,330	5,711,494	827,836	87.34%	12.66%
Truant Alternative/Optional Education	12,000,000	10,556,829	1,443,171	87.97%	12.03%
National Board Certification Reimbursement	1,000,000	-	1,000,000	0.00%	100.00%
Teach America	1,225,000	1,225,000	-	100.00%	0.00%
Reorganization Incentive	2,805,000	2,680,683	124,317	95.57%	4.43%
Special Education-Private Tuition	206,843,300	180,160,523	26,682,777	87.10%	12.90%
Special Education-Extraordinary	314,196,100	258,583,387	55,612,713	82.30%	17.70%
Special Education-Personnel	440,200,000	351,105,584	89,094,416	79.76%	20.24%
Special Education-Orphanage Tuition	111,000,000	69,018,059	41,981,941	62.18%	37.82%
Transportation-Regular/Vocational	205,808,900	156,293,347	49,515,553	75.94%	24.06%
Transportation-Special Education	440,500,000	285,510,764	154,989,236	64.82%	35.18%
Free Lunch/Breakfast	14,300,000	12,223,577	2,076,423	85.48%	14.52%
Orphanage Tuition	13,000,000	6,966,237	6,033,763	53.59%	46.41%
Special Education-Summer School	10,100,000	10,100,000	-	100.00%	0.00%
Lowest Performing Schools	1,002,300	-	1,002,300	0.00%	100.00%
IL Coalition Immigrant/Refugee Parent Mentor	1,000,000	1,000,000	-	100.00%	0.00%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
East St. Louis District 189	9,000,000	-	9,000,000	0.00%	100.00%
After School Matters	2,500,000	2,500,000	-	100.00%	0.00%
Total General Revenue Fund	\$ 2,201,690,081	\$ 1,651,598,523	\$ 550,091,558	75.02%	24.98%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2012 through April 30, 2013
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Education Assistance Fund</u>					
General State Aid	\$ 390,661,700	\$ 193,268,815	\$ 197,392,885	49.47%	50.53%
Total Education Assistance Fund	\$ 390,661,700	\$ 193,268,815	\$ 197,392,885	49.47%	50.53%
<u>Common School Fund</u>					
General State Aid	3,896,090,800	3,324,041,815	572,048,985	85.32%	14.68%
Total Common School Fund	\$ 3,896,090,800	\$ 3,324,041,815	\$ 572,048,985	85.32%	14.68%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 17,500,000	\$ 13,124,978	\$ 4,375,022	75.00%	25.00%
Total Drivers Education Fund	\$ 17,500,000	\$ 13,124,978	\$ 4,375,022	75.00%	25.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ 42,021	\$ 957,979	4.20%	95.80%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,000,000	\$ 42,021	\$ 957,979	4.20%	95.80%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 725,000,000	\$ 506,031,591	\$ 218,968,409	69.80%	30.20%
Total SBE Federal Department of Agriculture Fund	\$ 725,000,000	\$ 506,031,591	\$ 218,968,409	69.80%	30.20%
<u>SBE Federal Agency Services Fund</u>					
Learn and Serve America	\$ 500,000	\$ 175,220	\$ 324,780	35.04%	64.96%
Total SBE Federal Agency Services Fund	\$ 500,000	\$ 175,220	\$ 324,780	35.04%	64.96%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2012 through April 30, 2013
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
Title VI Rural and Low Income Students	\$ 2,000,000	\$ 444,289	\$ 1,555,711	22.21%	77.79%
Race to the Top	11,197,837	4,780,919	6,416,918	42.70%	57.30%
Title III - English Language Acquisition	45,000,000	13,254,575	31,745,425	29.45%	70.55%
ONPAR	2,000,000	-	2,000,000	0.00%	100.00%
Enhancing Education Through Technology	5,000,000	1,313,592	3,686,408	26.27%	73.73%
Charter Schools	9,000,000	-	9,000,000	0.00%	100.00%
Advanced Placement Fee	3,000,000	1,731,701	1,268,299	57.72%	42.28%
Title I - Basic	825,000,000	416,372,264	408,627,736	50.47%	49.53%
Title IV - Safe & Drug Free Schools	500,000	18,696	481,304	3.74%	96.26%
Title IV - 21st Century/Community Service	65,000,000	28,941,406	36,058,594	44.53%	55.47%
Title II - Teacher Quality	157,000,000	57,133,844	99,866,156	36.39%	63.61%
Title II - Math/Science Partnerships	14,000,000	3,203,332	10,796,668	22.88%	77.12%
Title X - McKinney Homeless	5,000,000	1,962,863	3,037,137	39.26%	60.74%
Longitudinal Data Systems	685,000	-	685,000	0.00%	100.00%
IDEA - Preschool	25,000,000	10,967,128	14,032,872	43.87%	56.13%
IDEA - Improvement	4,000,000	916,482	3,083,518	22.91%	77.09%
IDEA	700,000,000	339,415,762	360,584,238	48.49%	51.51%
IDEA - Deaf/Blind	500,000	239,518	260,482	47.90%	52.10%
IDEA-Bellefaire JCB	500,000	452,681	47,319	90.54%	9.46%
Career and Technical Education - Basic Perkins	55,000,000	29,141,620	25,858,380	52.98%	47.02%
Career and Technical Education - Tech Prep	100,000	-	100,000	0.00%	100.00%
Special Federal Congressional Initiatives	4,920,463	-	4,920,463	0.00%	100.00%
Striving Readers	499,100	-	499,100	0.00%	100.00%
Title I ARRA	143,800,000	23,894,447	119,905,553	16.62%	83.38%
Enhancing Education Through Technology-ARRA	100,000	-	100,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,078,802,400	\$ 934,185,121	\$ 1,144,617,279	44.94%	55.06%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2012 through April 30, 2013
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 5,000,000	\$ 1,181,600	\$ 3,818,400	23.63%	76.37%
Total School Technology Rev. Loan Program Fund	\$ 5,000,000	\$ 1,181,600	\$ 3,818,400	23.63%	76.37%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
Total Capital Development Fund	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 83,716,205	\$ 16,431,059	\$ 67,285,146	19.63%	80.37%
Total School Construction Fund	\$ 83,716,205	\$ 16,431,059	\$ 67,285,146	19.63%	80.37%
<u>Build Illinois Bond Fund</u>					
Construction Grants	\$ 409,619	\$ 95,996	\$ 313,623	23.44%	76.56%
Total Build Illinois Bond Fund	\$ 409,619	\$ 95,996	\$ 313,623	23.44%	76.56%
<u>U.S. Dept. of Education Jobs Program Federal Trust Fund</u>					
Awards and Grants	\$ 26,000,000	\$ 6,330,976	\$ 19,669,024	24.35%	75.65%
Total U.S. Dept. of Education Jobs Program Fed. Trust Fund	\$ 26,000,000	\$ 6,330,976	\$ 19,669,024	24.35%	75.65%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2012 through April 30, 2013
(Fiscal Year 2013)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Personal Property Tax Replacement Fund</u>					
Grants for Educational Purposes	\$ 12,025,000	\$ 9,193,444	\$ 2,831,556	76.45%	23.55%
Total Personal Property Tax Replacement Fund	\$ 12,025,000	\$ 9,193,444	\$ 2,831,556	76.45%	23.55%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ -	0.00%	0.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ -		
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 9,465,015,805	\$ 6,655,701,159	\$ 2,809,114,646		29.68%

**ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2012 THROUGH 4/30/2013
FY2013**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Personal Services and Related	55,906.6	32,554.4	58.2%	3,154.9	Salaries & Benefits
Contractual Services	194,197.4	56,563.6	29.1%	6,969.4	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,634.1	908.1	34.5%	92.9	Staff Travel
Commodities	746.8	169.6	22.7%	34.7	Supplies; Books
Printing	770.3	78.7	10.2%	22.8	Agency Printing
Equipment	1,492.8	327.2	21.9%	15.2	Computers; Printers; Furniture
Telecommunications	1,064.7	325.4	30.6%	35.1	Telecommunications Expenses
Auto Operations	23.8	17.9	75.2%	1.9	Operation of Agency Autos
Prompt Payment Act	248.8	245.3	98.6%	53.5	Prompt Payment
Refunds	20.9	15.1	72.2%	0.5	Refunds
Temp. Relocation Revolving Fund	0.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	9,356,417.0	6,639,387.8	71.0%	750,326.7	See Detail Below
School Construction Grants	109,125.8	16,527.1	15.1%	96.0	School Construction Funds
TOTAL	9,722,649.0	6,747,120.2		760,803.6	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Agency Contracts Breakdown:					
<u>Human Resources</u>					
Schuyler Roche & Chrisham					Arbitration matters
GRF	125.0	98.2	78.5%	21.5	
<u>Administrative Services</u>					
Alzina					Building lease in Springfield
GRF	1,333.9	1,120.6	84.0%	101.9	
Other State	254.8	214.0	84.0%	19.5	
Federal	751.4	631.2	84.0%	57.4	
Xerox Corp					Copier Maintenance Repairs
GRF	92.5	72.9	78.8%	9.4	
Other State	92.5	0.0	0.0%	0.0	
Facilities Management					
GRF	110.0	81.7	74.2%	9.0	Rent for Chicago Office, Thompson Center
Other State	4.2	3.5	82.6%	0.3	
Federal	183.9	136.1	74.0%	15.0	

<u>General Counsel/Legal</u>					
21 Impartial Hearing Officers					Teacher Dismissal Hearing Officers
GRF	92.8	32.0	34.5%	5.3	
Franczek, Sullivan PC					Attorney General's Office appointed Res Vazquez to continue as Legal Counsel for the ongoing implementation and monitoring of the Corey H. consent decree

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
GRF	35.0	30.4	86.8%	0.0	
Shelsky & Froelich LTD					Prosecution of Educator misconduct cases and any other cases ISBE may request
GRF	184.0	45.0	24.5%	19.9	
ADR International, LLC					Pursuant to PA97-8 will provide training to hearing officers to enable them to preside over tenured teacher dismissal hearings across the State of Illinois.
GRF	125.0	41.7	33.3%	0.0	
<u>Information Technology</u>					
Dell Marketing LP					CMS master lease agreement - Third year of a five-year installment purchase agreement for a Storage Area Network, server products and components
GRF	131.4	131.4	100.0%	0.0	
Other State	114.0	114.0	100.0%	0.0	
Federal	77.8	77.8	100.0%	0.0	
Utilistar					Data analysis and reporting for Supplemental Education Services
Federal	60.0	24.7	41.2%	10.7	
Capitol Strategies Inc					Programmer for Child Nutrition/ ACES - MY07211
Federal	89.3	88.8	99.4%	0.0	
Capitol Strategies Inc					Programmer for Entity System - MY07212
GRF	156.7	125.8	80.3%	12.3	
Ashbaugh & Associates					Programmer for Teacher Certification Information System and Educator Certification System MY09212
Other State	159.7	110.0	68.9%	12.0	
Ashbaugh & Associates					Two programmers for the Special Education Data System - MY11214
Federal	303.6	207.2	68.2%	29.6	
Capitol Strategies Inc					Two Programmers for Child Nutrition System - MY08212
Federal	323.4	143.0	44.2%	27.5	
Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child
Federal	321.4	213.3	66.4%	30.2	
Lead IT					One programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child
Federal	126.0	70.0	55.5%	6.5	
Marucco Stoddard, Ferenbach &					One lead programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based
Federal	161.7	101.5	62.8%	22.7	
Hupp Information Technologies					Programmer for support of EDFacts/EDEN
Federal	78.9	18.4	23.4%	0.0	
IBM					Development of Statewide Student Information System
GRF	702.5	667.5	95.0%	0.0	
Federal	1,252.5	798.6	63.8%	162.9	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	66.0	62.2	94.1%	0.0	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	68.1	68.1	100.0%	0.0	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	66.0	60.0	90.9%	0.0	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	66.0	65.6	99.4%	0.0	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	68.1	68.1	100.0%	0.0	
IBM					Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
Federal	68.1	59.5	87.3%	0.0	

		<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
IBM						Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
	Federal	68.1	60.5	88.7%	0.0	
IBM						Will provide one Skill Level 3 Programmer Analyst for the ILDS application project
	Federal	68.1	68.1	100.0%	0.0	
<u>College and Career Readiness</u>						
Sangamon County ROE						Staff support for Illinois Mathematics and Science Partnership Program and Enhancing
	Federal	60.0	45.0	75.0%	15.0	
EvalSolutions						Will provide external evaluation for Illinois Mathematics and Science Partnerships Program
	Federal	112.9	79.0	70.0%	11.3	
Illinois Chamber of Commerce						Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Transportation, Distribution and Logistics Learning Exchange.
	Federal	50.0	12.5	25.0%	0.0	
University of Illinois						Will support the implementation and continuous improvement of the pathways initiative, including the STEM POS and Learning Exchanges.
	Federal	291.8	218.9	75.0%	73.0	
Illinois Foundation FFA						Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Agriculture Learning Exchange.
	Federal	150.0	112.5	75.0%	37.5	
Illinois Science and Technology Inst.						Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Research and Development Learning Exchange.
	Federal	149.5	76.1	50.9%	31.5	
Illinois Manufacturers' Association						Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Manufacturing Learning Exchange.
	Federal	150.0	37.5	25.0%	0.0	
Illinois Community College Board						Will perform services related to the STEM College and Career Readiness project (CCR), which will support the implementation of programs of study by connecting remedial education to programs of study efforts
	Federal	123.0	0.0	0.0%	0.0	
Illinois State University						Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Energy Learning Exchange.
	Federal	50.0	12.5	25.0%	0.0	
University of Illinois						Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Health Science Learning Exchange.
	Federal	150.0	75.0	50.0%	0.0	
Southwestern Ed. Dev. Corp						Will assist ISBE with state sponsored technical assistance workshops and professional development for 21st CCLC grantees.
	Federal	598.0	425.0	71.1%	86.5	
Illinois Board of Higher Education						Will focus on advancement of the implementation and alignment of Common Core State Standards across secondary and post secondary curricula through the development of a regional consortia of universities, community colleges and high schools through outreach.
	Federal	112.5	0.0	0.0%	0.0	
Illinois Community College Board						Will provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College.
	Federal	187.5	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
<u>Early Childhood</u>					
Hupp Information Technologies					Programmer for Early Childhood Block Grant Program
GRF	86.3	21.1	24.5%	0.0	
National Louis University					Third party monitoring of Early Childhood Block Grant Programs
GRF	831.0	623.3	75.0%	207.8	
IL Department of Human Services					Gateways to Opportunities Scholarship Program for Early Childhood
GRF	500.0	500.0	100.0%	0.0	
WestEd					Contractor will develop the Illinois Kindergarten Individual Development Survey
GRF	1,523.1	1,142.3	75.0%	452.8	
<u>English Language Learning</u>					
Illinois Migrant Council					Support & technical assistance to the Migrant Education Program
Federal	491.0	380.2	77.4%	36.9	
University of Wisconsin					Will create academic Spanish language development standards for grades PreK-12 and develop technology mediated assessments for grades PreK-12
Federal	1,341.7	424.5	31.6%	0.0	
Illinois Resource Center					Statewide professional development
GRF	1,760.9	1,173.9	66.7%	0.0	
Federal	125.0	0.0	0.0%	0.0	
<u>Special Education Services</u>					
7 Hearing Officers					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	408.0	265.9	65.2%	33.1	
9 Mediation Officers					Special Education mediation services
Federal	98.1	72.1	73.5%	8.4	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	692.8	519.6	75.0%	57.7	
Gail Imobersteg					Evaluation of Special Education Impartial Hearing Officers
Federal	50.0	37.5	75.0%	4.2	
Measurement Incorporated					Special Education parent survey
Federal	65.0	21.7	33.4%	0.0	
Capitol Strategies Consulting					Maintain Special Education Database System
Federal	153.9	101.5	66.0%	7.6	
Illinois State University					Evaluation services for the 5 year State Personnel Development Grant
Federal	156.3	106.3	68.0%	0.0	
IL Caucus for Adolescent Health					HIV Prevention Education Training
Federal	50.0	50.0	100.0%	0.0	
Peoria County ROE					Administer, plan and implement the IL Virtual School (IVS) Program
GRF	1,200.0	750.0	62.5%	0.0	
Special Education Services					Training and on-going staff development for Due Process Hearing Officers
Federal	134.9	103.7	76.9%	10.4	
Macro International Inc					Will administer the Youth Risk Behavior Survey (YRBS)
Federal	74.9	37.4	50.0%	0.0	
Fieldcrest CUSD 6					School Technology Revolving Loan Agreement
Other State	81.9	81.9	100.0%	0.0	
Forrestville Valley School Dist #221					School Technology Revolving Loan Agreement
Other State	64.3	64.3	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Woodstock CUSD #200					School Technology Revolving Loan Agreement
Other State	250.0	250.0	100.0%	0.0	
East Alton/Wood River Dist #14					School Technology Revolving Loan Agreement
Other State	113.8	113.8	100.0%	0.0	
Griggsville-Perry CUSD #4					School Technology Revolving Loan Agreement
Other State	40.3	40.3	100.0%	0.0	
Sycamore CUSD # 427					School Technology Revolving Loan Agreement
Other State	211.2	211.2	100.0%	0.0	
Taylorville CUSD #3					School Technology Revolving Loan Agreement
Other State	152.4	152.4	100.0%	0.0	
Waterloo CUSD #5					School Technology Revolving Loan Agreement
Other State	158.4	158.4	100.0%	0.0	
DuQuoin CUSD #300					School Technology Revolving Loan Agreement
Other State	89.5	89.5	100.0%	0.0	
<u>Innovation and Improvement</u>					
Northern Illinois University					A "live data" website for an Illinois Interactive Report Card
GRF	810.2	810.2	100.0%	220.2	
Federal	384.8	82.3	21.4%	82.3	
Academic Development, Inc.					Technical assistance to schools/districts in developing evaluations for the content and effectiveness of the parental involvement policy activities and programs for improving the academic quality of schools through the spread of internet technology
Federal	100.7	75.6	75.0%	25.2	
Sangamon County ROE					Provide services in the review, amendment and approval process of NCLB applications and ARRA Title I applications
Federal	150.0	87.5	58.3%	12.5	
University of Memphis					Evaluation of the effectiveness of providers for Supplemental Education Services
Federal	153.8	115.4	75.0%	38.5	
Macon Piatt County ROE					Will support the consistent design and delivery of state professional development modules
GRF	137.6	103.2	75.0%	11.5	
American Institutes for Research					Will conduct monitoring activities and provide statewide technical assistance and professional development to the 21st Century Community Learning Center
Federal	25.0	25.0	100.0%	0.0	
The Vallas Group					Will assist in the coordination of various aspects of ISBE interventions in low performing school districts
GRF	311.3	40.7	13.1%	40.7	
Illinois State University					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning. Provide leadership and coordination of the Partnership for the Assessment Readiness for College and Career (PARCC) Educator Leader Core.
Federal	891.0	60.0	6.7%	0.0	
GRF	9.0	0.0	0.0%	0.0	
<u>Assessment</u>					
NCS Pearson (Harcourt)					Implement the Illinois Standards Achievement Test (ISAT) and state assessment and accountability requirements- MY07645
GRF	11,671.5	11,671.5	100.0%	1,067.1	
Federal	2,272.3	138.1	6.1%	0.0	
NCS Pearson (Harcourt)					Development of the Illinois Standards Achievement Test- MY05647

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
GRF	3,058.0	3,058.0	100.0%	506.3	
Federal	3,058.0	2,005.3	65.6%	0.0	
NCS Pearson, Inc.					IAA Test Development (MY066410)
Federal	2,713.5	2,035.1	75.0%	226.1	
Wisconsin University - WIDA Consortium					Title III Requirements for the ACCESS test (English Language Learning). Validated through comparative studies
GRF	4,839.8	3,387.9	70.0%	0.0	
American College Testing					Administration of the Prairie State Achievement Exam (PSAE)
GRF	7,435.2	7,285.5	98.0%	0.0	
Federal	7,521.6	1,214.3	16.1%	1,214.3	
Harte-Hanks					Will provide evaluation and review of vendor services to ensure the quality and accuracy of all Illinois' assessments
Federal	306.3	166.4	54.3%	0.0	
Other State	39.8	24.0	60.3%	0.0	
Danny Long					Will serve as the Partnership for Assessment of Readiness for College and Careers (PARCC)
Federal	107.3	78.0	72.7%	9.8	
GRF	9.2	6.4	69.8%	0.0	
University of Illinois					Evaluation of the large scale assessment and accountability system
GRF	39.0	39.0	100.0%	0.0	
<u>System of Support and District Intervention</u>					
American Institutes for Research					Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices.
Federal	9,999.9	4,399.9	44.0%	0.0	
<u>Preparation and Evaluation</u>					
4 Hearing Officers					Certification Revocation Hearing Officers
Other State	179.9	21.4	11.9%	0.0	
Illinois State University					Coordinate work to support of the National Board of Professional Teaching Standards to serve schools
Federal	329.3	101.3	30.8%	0.0	
Consortium for Educational Change					Will develop training, support and informational materials necessary according to The Performance Evaluation Reform Act (PERA)
Federal	2,300.0	1,863.4	81.0%	17.0	
Consortium for Educational Change					Will develop training, support and informational materials necessary according to The Performance Evaluation Reform Act (PERA)
Federal	225.0	150.0	66.7%	0.0	
University of Chicago					Will develop and administer a statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code
Federal	513.0	256.5	50.0%	0.0	
American Institutes for Research					Will provide a work plan that lays out strategic timelines and outcomes to be completed monthly through 6/30/13, in order to fulfill the short term and long term goals of PEAC
Federal	293.7	218.7	74.5%	50.0	
University of Illinois					Facilitate with ISBE and New Illinois Teacher Collaborative a pilot for the Induction and Mentoring Program
Other State	88.0	88.0	100.0%	0.0	
Westat					Will serve as the entity to conduct the PERA Research Based Study.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Federal	392.7	261.8	66.7%	130.9	
<u>Chief Performance Officer</u>					
Ashbaugh & Associates, Inc.					Provide programmer for the Illinois Longitudinal Data System
Federal	215.3	169.6	78.8%	19.4	
IL Board of Higher Education					Integrate infrastructure and data systems of IBHE and ISBE for IL Longitudinal Data System
Federal	157.0	81.7	52.0%	9.2	
Public Consulting Group					IL Longitudinal Data System Data Architecture
Federal	1,170.0	18.0	1.5%	0.0	
IL Board of Higher Education					IL Longitudinal Data System Status Reports
Federal	338.4	78.1	23.1%	0.0	
Hupp Information Technologies					Redesign of the TCIS TSR Systems
Federal	1,929.9	1,074.8	55.7%	166.2	
MSF&W					Co-project manager for the Illinois Longitudinal Data System (ILDS)
Federal	176.6	143.2	81.1%	13.4	
Public Consulting Group					Provide services in the integration of all ISBE student-level data collection systems and connecting student-level data
Federal	200.0	0.0	0.0%	0.0	
Illinois Community College Board					Funding for ICCB to perform certain services related to the State Longitudinal Data System ARRA Grant
Federal	1,030.3	215.8	20.9%	9.0	
Illinois Student Assistance Commission					ISAC will perform certain services related to SLDS ARRA Grant
Federal	631.8	568.4	90.0%	306.5	
University of Illinois					Will create a statewide education policy research collaborative.
Federal	140.7	70.4	50.0%	0.0	
Northern Illinois University					NIU will update the Illinois Interactive Report card to implement to new state report card per Public Act 097-0671.
Federal	285.0	95.0	33.3%	0.0	
Diversified Services Network					Time and materials contract for one business analyst for the Illinois Longitudinal Data System.
Federal	87.6	0.0	0.0%	0.0	
22nd Century Technologies Inc					Time and materials contract for one business analyst for the Illinois Longitudinal Data System.
Federal	64.7	0.0	0.0%	0.0	
Paradigm Solutions Inc					Time and materials contract for two programmer analysts for the Illinois Longitudinal Data System.
Federal	193.2	0.0	0.0%	0.0	
<u>Fiscal and Procurement</u>					
Crowe Horwath					Will follow the agency procedures for GAAP reports and the IOC's SAMS chapter 27 procedures to assist staff in extracting and compiling data from the Agency's Internal Accounting System for the purpose of converting accounting information from cash basis GAAP reporting
GRF	96.6	88.1	91.2%	0.0	
Multilingual Connections					Translation of documents from English to other languages
Federal	116.2	39.2	33.7%	0.0	
GRF	4.5	4.5	100.0%	2.1	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
<u>Funding & Disbursements</u>					
MTW Solutions, LLC					Technical Support for e-Grants System
Federal	45.0	34.0	75.5%	34.0	
GRF	15.0	9.5	63.7%	9.5	
<u>Nutrition Programs</u>					
Legal Resolve, Inc.					Administrative Hearing Officer for Child Care Food Program
Federal	150.0	40.0	26.7%	0.0	
Department of Public Health					Conduct the summer food sanitation inspections
Federal	135.0	67.0	49.6%	0.0	
<u>School Business Services</u>					
North Chicago SD 187					Technical assistance to promote the financial health of the this district. Will provide funding toward the salary and benefits for a new financial and budget analyst position at the district.
Other State	74.1	42.0	56.7%	22.9	
PAYSON SCH DIST NO 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MENDON CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
QUINCY SD 172					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GRIGGSVILLE CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SHAWNEE CUSD 84					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BOND COUNTY 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EFFINGHAM CUSD 40					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BELVIDERE CUSD 100					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORTH BOONE CUD 200					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROCKFORD SCHOOL DIST 205					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DURAND CUSD 322					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FIVE-COUNTY REG VOC SYST-EFE					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HONONEGAH CHSD 207					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORTHBROOK ESD 27					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GLENVIEW DIST 34					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COOK COUNTY SCHOOL DISTRICT 36					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
KENILWORTH SD 38					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WILMETTE SD 39					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DES PLAINES SCH DIST 62					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PARK RIDGE DIST 64 CONS					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GOLF ELEM SD 67					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MORTON GROVE SD 70					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FAIRVIEW SD 72					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EVERGREEN PARK ESD 124					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ATWOOD HEIGHTS DISTRICT 125					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LEMONT-BROMBEREK CSD 113A					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FOREST RIDGE SD 142					School Maintenance Grant
Other State	49.3	49.3	100.0%	0.0	
COMMUNITY CONS SCH DIST 146					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ALSIP-HAZLGRN-OAKLWN SD 126					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HOOVER SCHRUM MEMORIAL 157					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SCHILLER PARK SD 81					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MAINE TWP HSD 207					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MANNHEIM COOK CNTY 083					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FRANKLIN PARK SD 84					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
UNION RIDGE SD 86					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WESTCHESTER SD 92-5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HILLSDIE SD 93					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PENNOYER SD 79					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RIVERSIDE SCHOOL DIST 96					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LA GRANGE SD 102					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
LA GRANGE SD 105					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PROVISO TWP HSD 209					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LEYDEN CHSD 212					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CENTRAL STICKNEY SD 110					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORTH PALOS SD 117					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OAK LAWN-HOMETOWN S D 123					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ARGO CHSD 217					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
REAVIS TWP HSD 220					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BREMEN CHSD 228					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OAK LAWN CHSD 229					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EASTLAND CUSD 308					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WEST CARROLL CUSD 314					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EAST DUBUQUE CUSD 119					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WARREN CUSD 205					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ORANGEVILLE SD 203					School Maintenance Grant
Other State	49.9	49.9	100.0%	0.0	
TOLONO SCH DIST 7					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GIBSON-MELVIN-SIBLEY CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PAXTON BUCKLEY LODA CUSD					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HILLSBORO CUSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MARSHALL CUSD 2C					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MATTOON CUSD 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CHADWICK-MILLEDGEVILLE 399					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RICH TWP HSD 227					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
TUSCOLA CUSD 301					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
ARTHUR CUSD 305					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KANSAS CUSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SHELBYVILLE CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
STEWARDSO-STRASBURG 5A					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CENTRAL A&M COMMUNITY UNIT					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EDGAR COUNTY CUSD 6					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CLAY CITY CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROBINSON SD 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF RICHLAND					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WESCLIN CUSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CENTRAL COMM HIGH SD 71					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PATOKA CUSD 100					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
INDIAN CREEK CUSD 425					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SYCAMORE CUSD 427					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DEKALB CUSD 428					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HIAWATHA CUSD 426					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF COLE					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SOMONAUK CUSD 432					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BLUE RIDGE CUSD 18					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PRAIRIE CENTRAL CUSD 8					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OKAW VALLEY CUSD 302					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
TRI- POINT CUSD 6-J					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
INDIAN VALLEY VOCATIONAL CENTER					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DWIGHT TWP HSD 230					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
TRI VALLEY CUSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MCLEAN COUNTY UD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LEXINGTON CUSD 7					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF DUPAGE SCHOOL DIST 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WOOD DALE SD 7					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MEDINAH SD 11					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BLOOMINGDALE SD 13					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
QUEEN BEE SD 16					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WINFIELD SD34					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GLENN ELLYN DISTRICT 41					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LOMBARD SD 44					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
VILLA PARK SD 45					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BUTLER SD 53					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DOWNERS GROVE GSD 58					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DARIEN SD 61					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF DUPAGE					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WOODRIDGE SD 68					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HINSDALE DIST 86					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FENTON CHSD 100					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LAKE PARK CHSD 108					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 200					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LISLE CUSD 202					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ELMHURST SD 205					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MAERCKER SD 60					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
DUPAGE AREA OCCUP EDUCATIONAL					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WABASH CUSD 348					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARMI-WHITE COUNTY CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARTERVILLE CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
V I T UNIT SCHOOL DIST 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CANTON UNION SD 66					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SCHUYLER-INDUSTRY CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MORRIS SD 54					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SARATOGA CCSD 60C					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NEWARK CHSD 18					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PLANO CUSD 88					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LISBON CCSD 90					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SOUTHEASTERN CUSD 337					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WEST PRAIRIE CUSD 103					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WEST CENTRAL CUSD 235					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MERCER COUNTY SD 404					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PRINCETON ELEM SD 115					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ALWOOD CUSD 225					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ANNAWAN CUSD 226					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CAMBRIDGE CUSD 227					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GALATIA CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ORION CUSD 223					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARBONDALE ESD 95					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARBONDALE CHSD 165					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
ELGIN SCHOOL DISTRICT U-46					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
AURORA WEST SCHOOL DIST 129					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DONOVAN COMMUNITY U S D 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CENTRAL CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
IROQUOIS WEST CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MOMENCE COMM UNIT SCH DIST 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HERSCHER CUSD 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BRADLEY BOURBONNAIS CHSD 307					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GALESBURG CUSD 205					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EMMONS SD 33					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CRESCENT-IROQUOIS CUSD 249					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GRASS LAKE SD 36					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GRAYSLAKE CCSD 46					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WOODLAND CCSD 50					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LAKE BLUFF SCHOOL DISTRICT 65					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OAK GROVE SD 68					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LIBERTYVILLE SD 70					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RONDOUT SD 72					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HAWTHORN CCSD 73					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DIAMOND LAKE SD 76					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FREMONT SD 79					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BRADFORD CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MANTENO CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LAKE ZURICH SD 95					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
LINCOLNSHIRE-PRAIRIEVIEW 103					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
TOWNSHIP HIGH SCHOOL DIST 113					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FOX LAKE GSD 114					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROUND LAKE AREA SD 116					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KNOXVILLE CUSD 202					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WINTHROP HARBOR SD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WAUCONDA CUSD 118					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MUNDELEIN HS DIST 120					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WARREN THSD 121					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GRANT CHSD 124					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GRAYSLAKE CHSD 127					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORTH CHICAGO SD 187					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LAKE CO HIGH SCHL TECHNOLOGY					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LELAND CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SERENA CUSD NO 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EARLVILLE CUSD 9					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ALLEN TWSP COMM CONS DIST 65					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KANKAKEE AREA CAREER CENTER					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LASALLE-PERU TOWNSHIP HIGH					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OTTAWA THSD 140					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SENECA TWP HSD 160					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SENECA CCSD 170					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
WALLACE CCSD 195					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RUTLAND CCSD 230					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
MOUNT PULASKI CUD 23					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HAVANA CUSD 126					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ILLINI CENTRAL CUSD 189					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PORTA CUSD 202					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ATHENS CUSD 213					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ARGENTA-OREANA CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MT ZION CUSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SANGAMON VALLEY CUSD 9					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MERIDIAN CUSD 15					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DECATUR SD 61					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BEMENT CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MONTICELLO CU 25					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DELAND-WELDON CUSD 57					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CERRO GORDO CUSD 100					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARROLLTON CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ANTIOCH C H S D 117					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY HIGH SD 128					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MAROA FORSYTH CUSD 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GREENFIELD CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
JERSEY CUSD 100					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MT OLIVE CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
STAUNTON CUSD 6					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SOUTHWESTERN CUSD 9					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORTH MAC CUSD 34					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
ROXANA CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
TRIAD CUSD 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HIGHLAND CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BETHALTO CUSD 8					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GRANITE CITY CUSD 9					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COLLINSVILLE CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ALTON CUSD 11					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MIDLAND CUSD 7					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PUTNAM CCSD 535					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FIELDCREST CUSD 6					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EL PASO-GRIDLEY CUSD 11					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARLINVILLE CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EUREKA 140					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NIPPERSINK SCH DIST 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FOX RIVER GROVE CSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
JOHNSBURG CUSD 12					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RILEY CCSD 18					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MCHENRY CCSD 15					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ALDEN HEBRON SD 19					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HARRISON SD 36					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CRYSTAL LAKE CCSD 47					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HARVARD CUSD 50					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MARENGO CHSD 154					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY HIGH SD 155					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
MCHENRY CHSD 156					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RICHMOND-BURTON CHSD 157					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HUNTLEY SD NO 158					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MARENGO-UNION ECSD 165					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WOODSTOCK SCHOOL DIST 200					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
VALMEYER CUSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COLUMBIA CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WATERLOO CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
STEELEVILLE CUSD 138					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BROWN COUNTY CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
VIRGINIA CUSD 64					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
A-C CENTRAL CUSD 262					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MEREDOSIA-CHAMBERSBURG 11					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
JACKSONVILLE SD 117					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WINCHESTER CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SCOTT-MORGAN CUSD 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DIXON CUSD 170					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
STEWART 220 SCHOOL DIST					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OREGON CUSD 220					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FORRESTVILLE VALLEY CUSD 221					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
POLO CUSD 222					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MERIDIAN CUSD 223					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BYRON COMMUNITY UNIT SD 226					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PEORIA 150					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
IL VALLEY CENTRAL UNIT 321					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ELMWOOD CUSD 322					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PEORIA HEIGHTS CUSD 325					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PRINCEVILLE CUSD 326					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ILLINI BLUFFS CUSD 327					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MOLINE USD 40					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROCK ISLAND SD 41					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RIVERDALE CUSD 100					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROCKRIDGE CUSD 300					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LEBANON CUSD 9					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HARMONY EMGE SD 175					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DUPO CUSD 196					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROCHESTER CUSD 3A					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BALL CHATHAM CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
AUBURN CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PAWNEE CUSD 11					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RIVERTON CUSD 14					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WILLIAMSVILLE CUSD 15					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LOWPOINT-WASHBURN CUSD 21					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF WOODFORD 122					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CHESTER CUSD 139					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FRANKLIN CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SHERRARD CUSD 200					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NEW BERLIN CUSD 16					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
SPRINGFIELD SD 186					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
TREMONT CUD 702					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DELAVAN CUSD 703					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MORTON CUSD 709					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CATLIN CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROSSVILLE-ALVIN CSD 7					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OAKWOOD CUSD 76					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DANVILLE CCSD 118					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BECK AREA CAREER CENTER					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ERIE CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
STERLING CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WILCO AREA CAREER CENTER					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CHANNAHON SD 17					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LOCKPORT SD 91					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NEW LENOX SD 122					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FRANKFORT CCSD 157C					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MOKENA SD 159					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SUMMIT HILL SD 161					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BEECHER CUSD 200U					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CRETE-MONEE SD 201-U					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WILMINGTON CUSD 209U					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
VALLEY VIEW CUSD 365U					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ELWOOD CCSD 203					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LOCKPORT TWP HSD 205					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
HOMER CCSD 33					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PEOTONE CUSD 207U					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

Grants Breakdown:

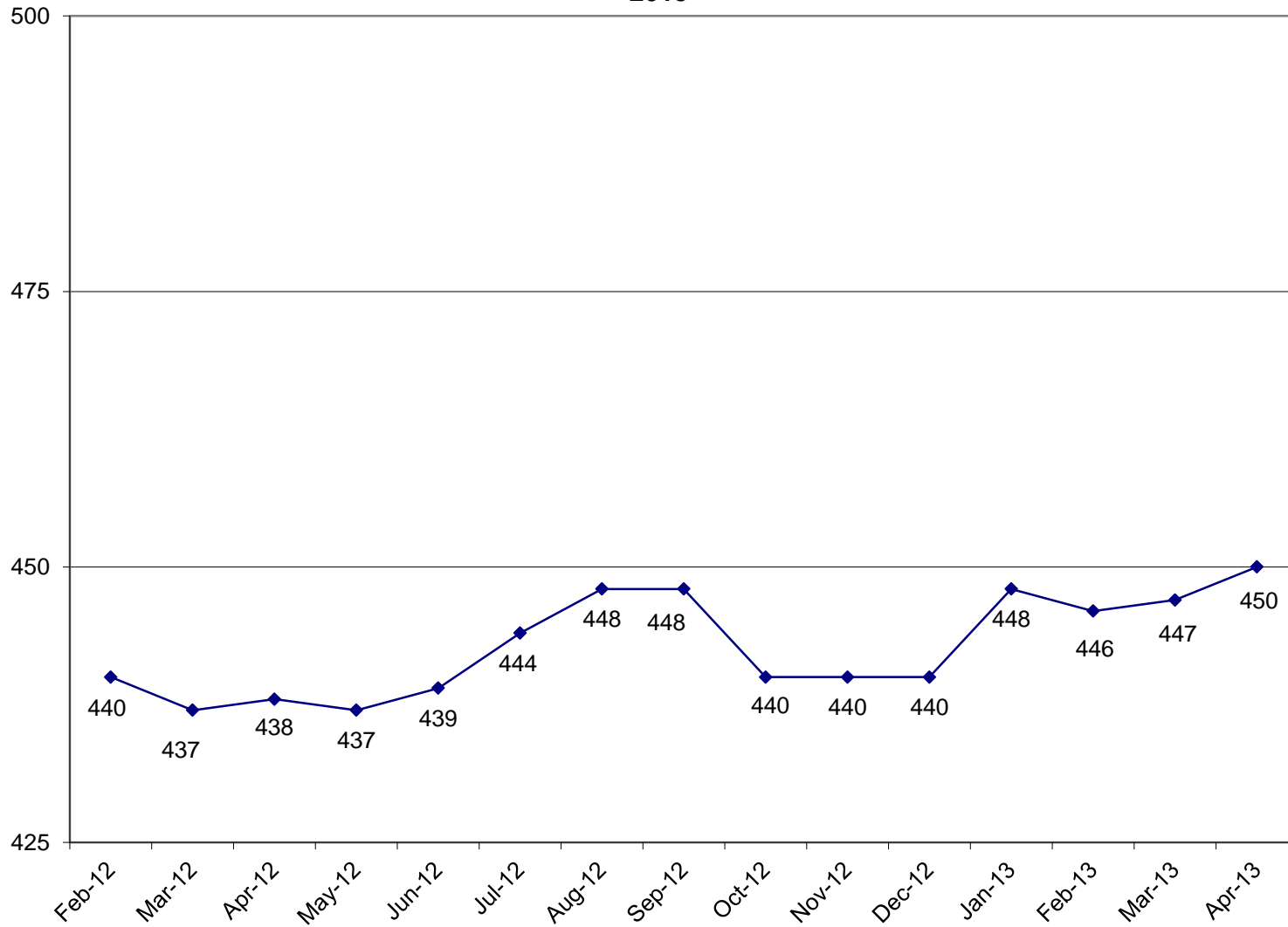
General State Aid	4,286,752.5	3,517,310.6	82.1%	386,537.6	Formula
Title I - Low Income	825,000.0	416,372.4	50.5%	94,403.6	Formula
Child Nutrition	725,000.0	506,031.6	69.8%	70,938.0	Formula - Reimbursement
IDEA	700,000.0	339,415.8	48.5%	88,560.0	Formula
Transportation Spec Ed	440,500.0	285,510.8	64.8%	39,334.1	Formula
Spec Ed Personnel	440,200.0	351,105.6	79.8%	0.0	Formula
Spec Ed Extraordinary	314,196.1	258,583.4	82.3%	0.0	Mandated Categorical-Supplemental
Early Childhood Block	296,465.7	241,080.3	81.3%	26,521.7	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Private Facility Tuition	206,843.3	180,160.5	87.1%	0.0	Formula
Transportation Reg/Voc	205,808.9	156,293.5	75.9%	-199.9	Formula
Title II - Teacher Quality	157,000.0	57,133.8	36.4%	13,044.4	Formula
Title I - Low Income - ARRA	143,800.0	23,894.4	16.6%	5,773.8	Formula - Federal Stimulus
Spec Ed Orphanage	111,000.0	69,018.1	62.2%	0.0	Formula
Title IV - 21st Century	65,000.0	28,941.4	44.5%	7,346.1	Competitive
Bilingual Education	61,381.2	11,863.9	19.3%	0.0	Grants to School Districts with approved Bilingual Programs
Voc Ed - Federal	55,000.0	29,141.6	53.0%	4,211.1	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	45,000.0	13,254.6	29.5%	2,609.7	Grants
Vocational Education - State	38,062.1	33,962.7	89.2%	2,404.9	Formula
IDEA Preschool	25,000.0	10,967.1	43.9%	2,309.3	Formula - special education, 3-5 year-olds
Driver Education	17,500.0	13,125.0	75.0%	0.0	Reimbursement
State Free Lunch and Breakfast	14,300.0	12,223.6	85.5%	762.1	Mandated Categorical - Reimbursement
Title II Math/Science Partnerships	14,000.0	3,203.3	22.9%	360.1	Formula
Orphanage Tuition	13,000.0	6,966.2	53.6%	0.0	Reimbursement to school districts for children residing in orphanages
ROE Salaries	12,025.0	9,193.4	76.5%	906.7	Salaries for ROE's
Truant/Dropout/Optional Education	12,000.0	10,556.8	88.0%	821.6	Competitive - at-risk students/dropout prevention
Race to the Top	11,197.8	4,780.9	42.7%	509.8	Grants to LEA's
Spec Ed Summer School	10,100.0	10,100.0	100.0%	0.0	Formula - Special ed students enrolled in summer sessions
Charter Schools - Federal	9,000.0	0.0	0.0%	0.0	Competitive
East St. Louis Sch Dist 189	9,000.0	0.0	0.0%	0.0	Grant to East St. Louis Sch Dist 189
Alternative Ed/Reg Safe Schools	6,539.3	5,711.5	87.3%	502.8	Formula
McKinney Homeless Ed	5,000.0	1,962.9	39.3%	861.9	Competitive grants to school districts
School Tech. Rev. Loan	5,000.0	1,181.6	23.6%	0.0	Loans to schools to implement technology
Technology Literacy	5,000.0	1,313.6	26.3%	0.0	Competitive and non-competitive grants to school districts
Congressional Earmarks	4,920.5	0.0	0.0%	0.0	Grants
IDEA Improvement Part D	4,000.0	916.5	22.9%	47.8	Reimbursement
Philip Rock Center	3,577.8	3,277.8	91.6%	377.8	Targeted Initiative-Grant to Philip Rock Center
Advanced Placement Fee	3,000.0	1,731.7	57.7%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
Reorg Incentive Feasibility Stdy	2,805.0	2,680.7	95.6%	0.0	Grants
After School Matters	2,500.0	2,500.0	100.0%	0.0	Grant to After School Matters
ROE - School Services	2,225.1	1,936.2	87.0%	159.4	Formula - ROE Operations

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
ONPAR	2,000.0	0.0	0.0%	0.0	Grants
Title VI-Flex. & Acct Rural Education	2,000.0	444.3	22.2%	88.8	Grants to school districts
Agriculture Education	1,800.0	1,567.0	87.1%	151.1	Grants to school districts
Technology for Success -State	1,778.0	1,462.4	82.2%	197.9	Grants
Mat'ls for the Visually Impaired	1,421.1	1,150.0	80.9%	100.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Temporary Relocation	1,400.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Teach America	1,225.0	1,225.0	100.0%	360.4	Grant to Teach for America-Chicago
Lowest Performing Schools	1,002.3	0.0	0.0%	0.0	Grants to lowest performing schools
Emergency Financial Assistance	1,000.0	42.0	4.2%	22.9	Formula and loans to school districts
IL Coalition IM/RF Parent Mentor	1,000.0	1,000.0	100.0%	0.0	Grant to the Illions Coalition Immigrant and Refugee Rights Parent Mentor Program
Nat'l Board Certification	1,000.0	0.0	0.0%	0.0	Grants
Recording - Blind and Dyslexic	816.6	816.6	100.0%	0.0	Grant to increase achievement of students with visual impairments
Longitudinal Data System - DOE	685.0	0.0	0.0%	0.0	Grants
Advanced Placement Classes/State	527.0	213.9	40.6%	213.9	Grants
Arts & Foreign Language	500.0	453.4	90.7%	35.6	Grants
IDEA - Bellefaire	500.0	452.7	90.5%	0.0	Grants to legislated school districts for reimbursement of excess cost
IDEA - Deaf and Blind	500.0	239.5	47.9%	51.7	Grant to Philip J. Rock Center
Learn & Serve America	500.0	175.2	35.0%	0.0	Competitive grants
Title IV - Safe and Drug Free	500.0	18.7	3.7%	0.0	Formula
Striving Readers	499.1	0.0	0.0%	0.0	Grants
Children's Mental Health Partner	250.0	0.0	0.0%	0.0	Grants
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Autism Project	100.0	100.0	100.0%	0.0	Grants to the IL Autism Training & Tech Assistance Program
Technology Literacy - ARRA	100.0	0.0	0.0%	0.0	Competitive - federal Stimulus
Voc Ed - Federal Tech Prep	100.0	0.0	0.0%	0.0	Grants - assists students in achieving learning/occupational skills standards
ROE Bus Driver Training	70.0	70.0	100.0%	0.0	ROE Bus Driver Training
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans
Principal Mentoring Program	0.0	0.0	NA	0.0	Grants
Standards Assessment & Acct	0.0	0.0	NA	0.0	Grants for K-6 Arts, Learn Improve, Learning Standards, Student/Teacher Assessment
Teachers/Admin. Mentoring	0.0	0.0	NA	0.0	Grants

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (April 30, 2013)
Fiscal Years 2013 and 2012

	FY13				FY12			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<u>All Funds</u>								
Personal Services and Related Expenditures	\$ 49,318,140	\$ 28,990,795	\$ 1,305,040	61.43%	\$ 48,815,130	\$ 30,066,294	\$ 1,870,930	61.59%
Contractual Services	31,992,678	9,629,257	467,178	31.56%	29,096,999	8,862,812	386,999	30.46%
Travel	2,235,192	763,819	38,942	35.91%	2,275,019	690,727	12,569	30.36%
Commodities	537,511	111,310	56,211	31.17%	492,598	80,120	11,298	16.26%
Printing	592,564	44,315	29,864	12.52%	562,700	20,508	-	3.64%
Equipment	1,215,256	186,422	83,056	22.17%	934,025	316,351	85,825	33.87%
Telecommunications	999,195	232,500	90,195	32.30%	858,963	277,275	16,163	32.28%
Operation of Automotive Equipment	23,800	17,910	-	75.25%	23,800	12,410	-	52.14%
Lump Sums	76,065,017	33,416,670	-	43.93%	69,751,717	27,887,339	-	39.98%
Sub-total	162,979,352	73,392,997	2,070,485	46.30%	152,810,951	68,213,836	2,383,784	44.64%
Awards and Grants	9,450,543,783	6,655,129,681	-	70.42%	10,363,322,454	6,991,345,891	-	67.46%
Construction Grants	109,125,824	16,527,055	-	15.14%	-	1,050,345	-	0.00%
Total All Funds	\$ 9,722,648,959	\$ 6,745,049,732	\$ 2,070,485	69.40%	\$ 10,516,133,405	\$ 7,060,610,072	\$ 2,383,784	67.14%
<u>General Revenue Fund</u>								
Personal Services and Related Expenditures	\$ 16,745,700	\$ 13,446,118	\$ -	80.30%	\$ 16,745,700	\$ 13,610,053	\$ -	81.27%
Contractual Services	6,000,000	4,037,931	-	67.30%	4,500,000	2,889,012	-	64.20%
Travel	166,250	158,666	-	95.44%	232,450	94,261	-	40.55%
Commodities	71,300	27,163	-	38.10%	71,300	50,278	-	70.52%
Printing	64,700	10,535	-	16.28%	64,700	539	-	0.83%
Equipment	132,200	41,815	-	31.63%	132,200	49,347	-	37.33%
Telecommunications	450,000	232,500	-	51.67%	383,800	277,275	-	72.24%
Operation of Automotive Equipment	23,800	17,910	-	75.25%	23,800	12,410	-	52.14%
Lump Sums	30,246,302	25,796,244	-	85.29%	26,946,301	9,845,450	-	36.54%
Sub-total	53,900,252	43,768,881	-	81.20%	49,100,251	26,828,625	-	54.64%
Awards and Grants	2,209,146,283	1,656,637,256	-	74.99%	2,562,813,265	1,706,963,228	-	66.61%
Total General Revenue Fund	\$ 2,263,046,535	\$ 1,700,406,137	\$ -	75.14%	\$ 2,611,913,516	\$ 1,733,791,853	\$ -	66.38%
<u>Other State Funds</u>								
Personal Services and Related Expenditures	-	-	-	0.00%	822,400	424,880	-	
Lump Sums	24,108,900	3,667,987	-	15.21%	21,408,900	3,688,253	-	17.23%
Sub-total	24,108,900	3,667,987	-	15.21%	22,231,300	4,113,133	-	18.50%
Awards and Grants	4,323,697,500	3,540,852,673	-	81.89%	4,208,154,189	3,861,733,929	-	91.77%
Construction Grants	109,125,824	16,527,055	-		101,459,964	1,050,345	-	0.00%
Total Other State Funds	\$ 4,456,932,224	\$ 3,561,047,715	\$ -	79.90%	\$ 4,331,845,453	\$ 3,866,897,407	\$ -	89.27%
<u>Federal Funds</u>								
Personal Services and Related Expenditures	\$ 31,267,400	\$ 15,544,677	\$ -	49.72%	\$ 29,376,100	\$ 16,031,361	\$ -	54.57%
Contractual Services	25,525,500	5,591,326	-	21.90%	24,210,000	5,973,800	-	24.67%
Travel	2,030,000	605,152	-	29.81%	2,030,000	596,466	-	29.38%
Commodities	410,000	84,147	-	20.52%	410,000	29,842	-	7.28%
Printing	498,000	33,780	-	6.78%	498,000	19,969	-	4.01%
Equipment	1,000,000	144,607	-	14.46%	716,000	267,004	-	37.29%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	23,780,300	6,022,924	-	25.33%	23,780,300	16,737,420	-	70.38%
Sub-total	84,970,200	28,026,614	-	32.98%	81,479,400	39,655,862	-	48.67%
Awards and Grants	2,917,700,000	1,457,639,751	-	49.96%	3,592,355,000	1,422,648,734	-	39.60%
Total Federal Funds	\$ 3,002,670,200	\$ 1,485,666,365	\$ -	49.48%	\$ 3,673,834,400	\$ 1,462,304,596	\$ -	39.80%

ILLINOIS STATE BOARD OF EDUCATION
HEADCOUNT AS OF APRIL
2013



**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF APRIL 2013**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT						
State Superintendent's Office	<u>1</u>	<u>3</u>	<u>0</u>	<u>3</u>	<u>1</u>	<u>4</u>
Sub-Total	1	3	0	3	1	4
GENERAL COUNSEL						
Legal	4	11	2	16	1	17
Governmental Relations	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	4	13	2	18	1	19
INTERNAL AUDIT						
Center Administration	1	4	1	6	0	6
Federal and State Monitoring	<u>2</u>	<u>17</u>	<u>2</u>	<u>13</u>	<u>8</u>	<u>21</u>
Sub-Total	3	21	3	19	8	27
DEPUTY SUPERINTENDENT/ CHIEF EDUCATION OFFICER						
Center Administration	<u>1</u>	<u>0</u>	<u>1</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	1	0	1	2	0	2
INNOVATION AND IMPROVEMENT						
Center Administration	1	0	1	2	0	2
College and Career Readiness	2	13	1	8	8	16
Title Grant Administration	1	12	3	3	13	16
System of Support & District Intervention	<u>1</u>	<u>5</u>	<u>2</u>	<u>0</u>	<u>8</u>	<u>8</u>
Sub-Total	5	30	7	13	29	42
SPECIALIZED INSTRUCTION, NUTRITION & WELLNESS						
Center Administration	1	0	1	2	0	2
Special Education Services	3	58	7	5	63	68
Nutrition and Wellness Programs	<u>1</u>	<u>35</u>	<u>3</u>	<u>2</u>	<u>37</u>	<u>39</u>
Sub-Total	5	93	11	9	100	109
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT						
Center Administration	1	0	1	2	0	2
Early Childhood	1	8	2	8	3	11
English Language Learning	<u>1</u>	<u>9</u>	<u>1</u>	<u>3</u>	<u>8</u>	<u>11</u>
Sub-Total	3	17	4	13	11	24
DIRECTOR OF ASSESSMENTS						
Assessment	<u>1</u>	<u>10</u>	<u>2</u>	<u>12</u>	<u>1</u>	<u>13</u>
Sub-Total	1	10	2	12	1	13
TEACHER AND LEADER EFFECTIVENESS						
Center Administration	2	0	1	3	0	3
Educator Licensure	1	11	14	25	1	26
Preparation and Evaluation	<u>1</u>	<u>3</u>	<u>3</u>	<u>7</u>	<u>0</u>	<u>7</u>
Sub-Total	4	14	18	35	1	36

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
CHIEF OPERATING OFFICER						
Center Administration	1	0	1	2	0	2
Human Resources	2	5	5	12	0	12
Facility Management	1	3	12	16	0	16
Information Technology	<u>4</u>	<u>45</u>	<u>4</u>	<u>53</u>	<u>0</u>	<u>53</u>
Sub-Total	8	53	22	83	0	83
CHIEF PERFORMANCE OFFICER						
Center Administration	4	4	1	5	4	9
Data Analysis and Accountability	<u>1</u>	<u>4</u>	<u>2</u>	<u>7</u>	<u>0</u>	<u>7</u>
Sub-Total	5	8	3	12	4	16
DEPUTY SUPERINTENDENT/ DIRECTOR OF PUBLIC INFORMATION						
Center Administration	1	0	1	2	0	2
Board Services	0	1	1	2	0	2
Public Information	<u>1</u>	<u>4</u>	<u>1</u>	<u>6</u>	<u>0</u>	<u>6</u>
Sub-Total	2	5	3	10	0	10
CHIEF FINANCIAL OFFICER						
Center Administration	1	0	1	2	0	2
Budget & Financial Management	0	4	0	4	0	4
Fiscal & Procurement Services	1	10	4	15	0	15
Funding and Disbursements	1	19	7	21	6	27
School Business Services	<u>2</u>	<u>13</u>	<u>2</u>	<u>17</u>	<u>0</u>	<u>17</u>
Sub-Total	5	46	14	59	6	65
GRAND TOTAL, ALL CENTERS						
	47 10%	313 70%	90 20%	288 64%	162 36%	450 100%

ILLINOIS STATE BOARD OF EDUCATION
Personnel Transactions as of April 2013

Transaction Data:

	<u>FY03</u>	<u>FY04</u>	<u>FY05</u>	<u>FY06</u>	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12</u>	<u>FY13</u>
Begin Year	650	522	471	487	478	463	475	473	480	450	439
Hire Externally	29	20	77	37	44	54	30	51	23	53	50
Recall	11	19	4	4	0	1	1	0	1	0	0
Retire	-128	-34	-30	-25	-20	-19	-15	-25	-25	-38	-15
Resign	-13	-24	-31	-17	-33	-19	-12	-12	-25	-20	-23
Discharge	-2	-2	-4	-7	-5	-4	-5	-7	-3	-4	0
Layoff	-22	-30	0	0	0	0	0	0	-1	0	0
Death	-3	0	0	-1	-1	0	0	0	0	-2	-1
Other	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-1</u>	<u>-1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
End Year	522	471	487	478	463	475	473	480	450	439	450

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
 100 NORTH FIRST STREET, SPRINGFIELD, IL 62777
Approved Grants Less Than 1 Million
Thru Date:(04/01/2013-04/30/2013)

Program: 2013 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-026-7410-45(00)	BOND-FAYETTE-EFFINGHAM - EFE	VANDALIA	\$707,695	04/24/2013
05-016-2070-46(00)	NORTH SUBURBAN EDUC REG-EFE	PARK RIDGE	\$755,416	04/16/2013
05-016-2140-46(00)	NORTHWEST EDUCATIONAL COUNCIL	ARLINGTON HTS	\$971,230	04/04/2013
07-016-2280-46(00)	CAREER DEVELPMT SYSTEM - EFE	OAK FOREST	\$622,465	04/19/2013
09-010-0080-46(00)	CHAMPAIGN-FORD EFE SYSTEM	CHAMPAIGN	\$460,225	04/04/2013
17-053-0900-46(00)	LIVINGSTON EAST AREA - EFE 380	PONTIAC	\$289,418	04/23/2013
17-064-0870-46(00)	MCLEAN-DEWITT REG SYSTM-EFE	BLOOMINGTON	\$607,161	04/23/2013
26-000-0000-46(00)	WESTERN AREA CAREER SYSTEM	MACOMB	\$448,618	04/17/2013
31-045-0460-46(00)	NORTHERN KANE VOC SYSTEM-EFE	ELGIN	\$923,999	04/11/2013
32-000-0000-46(00)	KANKAKEE AREA REG SYSTEM-EFE	BOURBONNAIS	\$808,721	04/17/2013
38-000-0000-46(00)	LINCOLN LAND REG DEL SYST-EFE	LINCOLN	\$245,166	04/02/2013
40-000-0000-46(00)	CENTRAL ILLINOIS RURAL REGION	JERSEYVILLE	\$329,844	04/29/2013
50-082-7460-45(00)	ST CLAIR CTY-BAC REG VOC SYS	BELLEVILLE	\$509,990	04/03/2013
50-082-7470-45(00)	EAST ST LOUIS REGIONAL VOCATIONA	EAST ST LOUIS	\$197,892	04/03/2013
53-000-0000-46(00)	TAZEWELL COUNTY DEL SYST-EFE	PEKIN	\$546,621	04/17/2013
54-092-7400-45(00)	VERMILION VOC ED DEL SYS-EFE	DANVILLE	\$376,103	04/23/2013
			\$8,800,564	

Program: 2013 - 3225, Career & Technical Ed. - W.E.C.E.P.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-1160-22(00)	URBANA SD 116	URBANA	\$134,892	04/23/2013
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$111,323	04/17/2013
27-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$85,627	04/04/2013
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$113,722	04/08/2013
33-048-2050-26(00)	GALESBURG CUSD 205	GALESBURG	\$88,018	04/15/2013
41-057-0080-26(00)	BETHALTO CUSD 8	BETHALTO	\$122,119	04/15/2013
50-082-1890-22(00)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$192,890	04/23/2013
			\$848,591	

Program: 2013 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
08-008-3990-26(20)	CHADWICK-MILLEDGEVILLE CUSD 399	MILLEDGEVILLE	\$1,746	04/24/2013
10-011-0080-26(20)	PANA SD 8	PANA	\$2,482	04/19/2013
11-012-004C-26(20)	CASEY-WESTFIELD CUSD 4C	CASEY	\$1,304	04/19/2013
11-018-0770-26(20)	CUMBERLAND CUSD 77	TOLEDO	\$2,313	04/19/2013
11-021-3050-26(20)	ARTHUR CUSD 305	ARTHUR	\$2,376	04/24/2013
11-087-005A-26(20)	STEWARDSON-STRASBURG CUD 5A	STRASBURG	\$1,746	04/19/2013
13-095-0100-26(20)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$2,187	04/24/2013
16-019-4240-26(20)	GENOA KINGSTON CUSD 424	GENOA	\$1,956	04/22/2013
20-093-3480-26(20)	WABASH CUSD 348	MOUNT CARMEL	\$1,367	04/11/2013
21-100-0020-26(20)	MARION CUSD 2	MARION	\$2,313	04/29/2013
22-029-0040-26(20)	SPOON RIVER VALLEY CUSD 4	LONDON MILLS	\$5,000	04/11/2013
26-062-5440-51(01)	WESTERN ILLINOIS UNIVERSITY	MACOMB	\$13,700	04/29/2013
30-073-3000-26(20)	DU QUOIN COMMUNITY UNIT SCHOOL	DU QUOIN	\$1,977	04/04/2013
32-046-0010-26(20)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$1,851	04/19/2013
40-056-0010-26(20)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$1,767	04/19/2013
46-009-2620-26(20)	A-C CENTRAL CUSD 262	ASHLAND	\$2,061	04/19/2013

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50-082-0400-26(20)	MARISSA CUSD 40	MARISSA	\$2,313	04/05/2013
			\$48,459	

Program: 2013 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$45,567	04/22/2013
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$153,261	04/23/2013
07-016-1110-02(00)	BURBANK SD 111	BURBANK	\$221,961	04/11/2013
07-016-1220-02(00)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$207,690	04/22/2013
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$55,550	04/19/2013
17-064-0870-25(00)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$126,023	04/11/2013
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$103,844	04/22/2013
22-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$3,339	04/22/2013
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$44,235	04/11/2013
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$62,958	04/19/2013
44-063-0150-04(00)	MCHENRY CCSD 15	MC HENRY	\$270,800	04/19/2013
48-072-3230-26(00)	DUNLAP CUSD 323	PEORIA	\$49,606	04/22/2013
			\$1,344,834	

Program: 2013 - 3695, Truants Alternative/Optional Ed.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
31-045-1310-22(12)	AURORA EAST USD 131	AURORA	\$91,318	04/23/2013
40-000-0000-00(12)	REGIONAL OFFICE OF EDUCATION40	CARLINVILLE	\$73,319	04/10/2013
49-081-5030-51(12)	BLACK HAWK COLL DIST 503	MOLINE	\$173,166	04/26/2013
			\$337,803	

Program: 2013 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0010-26(00)	COMMUNITY UNIT SCH DIST NO 1	PAYSON	\$122,469	04/12/2013
03-003-0020-26(01)	BOND COUNTY 2	GREENVILLE	\$48,739	04/19/2013
04-101-2050-25(01)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$638,313	04/29/2013
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$275,880	04/03/2013
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$211,138	04/26/2013
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$551,760	04/20/2013
07-016-1435-02(01)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$70,625	04/16/2013
07-016-1470-02(01)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$189,823	04/23/2013
07-016-1510-02(00)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$280,858	04/29/2013
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$722,236	04/16/2013
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$700,007	04/19/2013
07-016-5150-51(00)	PRAIRIE STATE COLLEGE DIST 5	CHICAGO HTS	\$125,620	04/12/2013
10-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$165,528	04/29/2013
10-068-0220-26(01)	NOKOMIS CUSD 22	NOKOMIS	\$31,941	04/18/2013
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$106,216	04/18/2013
12-080-0020-26(00)	COUNTY OF RICHLAND	NOBLE	\$86,262	04/10/2013
17-053-2320-02(00)	DWIGHT COMMON SD 232	DWIGHT	\$165,528	04/26/2013
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$383,284	04/05/2013
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$140,515	04/18/2013
19-022-0200-02(01)	KEENEYVILLE SD 20	HANOVER PARK	\$58,923	04/29/2013
20-024-0010-26(00)	EDWARDS COUNTY CUSD 1	ALBION	\$92,516	04/18/2013
20-096-1120-04(00)	FAIRFIELD PSD 112	FAIRFIELD	\$331,056	04/19/2013

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20-096-2000-26(00)	NORTH WAYNE CUSD 200	CISNE	\$66,966	04/22/2013
21-100-5300-51(00)	JOHN A LOGAN COLL DIST 530	CARTERVILLE	\$98,038	04/16/2013
22-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$220,704	04/18/2013
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$301,389	04/20/2013
26-034-3170-04(00)	CARTHAGE ELEMENTARY DISTRICT 317	CARTHAGE	\$110,352	04/22/2013
26-034-3270-04(00)	DALLAS ELEMENTARY SCHOOL	DALLAS CITY	\$90,195	04/15/2013
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$396,870	04/08/2013
28-037-2250-26(00)	ALWOOD CUSD 225	WOODHULL	\$91,174	04/15/2013
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$301,236	04/29/2013
31-045-1290-22(01)	AURORA WEST SCHOOL DIST 129	AURORA	\$80,925	04/02/2013
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$220,704	04/02/2013
33-048-2050-26(01)	GALESBURG CUSD 205	GALESBURG	\$73,125	04/16/2013
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$110,352	04/26/2013
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$331,056	04/23/2013
34-049-1120-02(00)	NORTH SHORE SD 112	HIGHLAND PARK	\$427,927	04/26/2013
34-049-1160-26(00)	ROUND LAKE AREA SD 116	ROUND LAKE	\$234,130	04/18/2013
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$241,883	04/23/2013
38-060-1260-26(00)	HAVANA CUSD 126	HAVANA	\$202,312	04/22/2013
38-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$221,614	04/11/2013
39-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$762,398	04/29/2013
40-056-0010-26(00)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$165,528	04/13/2013
40-056-0070-26(00)	GILLESPIE CUSD 7	GILLESPIE	\$110,352	04/11/2013
40-056-0090-26(00)	SOUTHWESTERN CUSD 9	PIASA	\$157,540	04/11/2013
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$392,472	04/08/2013
44-063-0500-26(00)	HARVARD CUSD 50	HARVARD	\$228,980	04/02/2013
44-063-1580-22(00)	HUNTLEY SCHOOL DISTRICT NO 158	ALGONQUIN	\$226,994	04/01/2013
46-069-0110-26(00)	MEREDOSIA-CHAMBERSBURG CUSD 11	MEREDOSIA	\$68,970	04/15/2013
48-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$165,804	04/29/2013
49-081-0400-22(00)	MOLINE USD 40	MOLINE	\$838,140	04/11/2013
49-081-1000-26(00)	RIVERDALE CUSD 100	PORT BYRON	\$207,913	04/11/2013
51-084-0150-26(00)	WILLIAMSVILLE CUSD 15	WILLIAMSVILLE	\$101,156	04/13/2013
53-090-063P-00(00)	ROGYS GINGERBREAD HOUSE INC	PEORIA	\$459,800	04/29/2013
53-090-1020-02(00)	SCHOOL DIST NO 102	MARQUETTE HE	\$197,435	04/08/2013
55-098-0020-26(00)	RIVER BEND CUSD 2	FULTON	\$110,352	04/03/2013
56-099-255U-26(00)	REED CUSTER CUSD 255U	BRAIDWOOD	\$86,810	04/23/2013
65-108-0140-51(01)	COMMUNITY ELEMENTS INC	CHAMPAIGN	\$227,136	04/10/2013
65-108-9725-51(01)	CLAY COUNTY	FLORA	\$148,636	04/18/2013
65-108-9730-51(01)	ASIAN HUMAN SERVICES INC	CHICAGO	\$96,907	04/08/2013
			\$14,073,512	

Program: 2013 - 3730, ROE/ISC Operations

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
33-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION33	GALESBURG	\$24,383	04/01/2013
48-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$36,710	04/15/2013
			\$61,093	

Program: 2013 - 3780, Technology for Success

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
12-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION12	OLNEY	\$183,140	04/03/2013
19-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION19	WHEATON	\$94,364	04/19/2013

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\$277,504

Program: 2013 - 3961, Advanced Placement Classes-State Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$50,000	04/12/2013
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$50,000	04/03/2013
			\$100,000	

Program: 2013 - 3962, Arts Education & Foreign Language Assistanc

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
26-062-1700-26(M1)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$13,706	04/08/2013
			\$13,706	

Program: 2013 - 4107, Title VI - Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
12-013-0250-26(00)	NORTH CLAY CUSD 25	LOUISVILLE	\$13,096	04/10/2013
21-028-0990-26(00)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$16,020	04/24/2013
21-100-0020-26(00)	MARION CUSD 2	MARION	\$66,826	04/25/2013
21-100-0040-26(00)	HERRIN CUSD 4	HERRIN	\$43,578	04/17/2013
			\$139,520	

Program: 2013 - 4227, Nutrition Training Grants

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
65-108-9000-80(TG)	ILLINOIS DEPT OF HUMAN SERVICES	SPRINGFIELD	\$940	04/24/2013
			\$940	

Program: 2013 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	CAMP POINT	\$216,291	04/10/2013
02-091-0660-22(00)	DONGOLA CUSD 66	DONGOLA	\$130,291	04/08/2013
04-101-3200-26(00)	COUNTY OF WINNEBAGO SD 320	SOUTH BELOIT	\$458,452	04/08/2013
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$979,536	04/23/2013
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$526,836	04/12/2013
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$127,640	04/26/2013
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$328,280	04/08/2013
06-016-0800-02(00)	BOARD OF EDUCATION DISTRICT 80	NORRIDGE	\$140,671	04/25/2013
06-016-1070-02(00)	PLEASANTDALE SD 107	BURR RIDGE	\$65,516	04/23/2013
06-016-2120-16(00)	LEYDEN COMMUNITY HIGH SCHOOL 212	FRANKLIN PARK	\$822,007	04/16/2013
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$707,219	04/04/2013
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$590,657	04/12/2013
07-016-1510-02(00)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$584,638	04/01/2013
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$632,344	04/26/2013
07-016-1610-02(00)	FLOSSMOOR SD 161	FLOSSMOOR	\$436,732	04/10/2013
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$684,099	04/18/2013
07-016-2200-17(00)	REAVIS TWP HSD 220	BURBANK	\$498,774	04/25/2013
08-043-1200-22(00)	GALENA CUSD 120	GALENA	\$148,041	04/18/2013
08-089-2030-26(00)	ORANGEVILLE SCHOOL DISTRICT 203	ORANGEVILLE	\$76,286	04/08/2013
09-010-0010-26(00)	FISHER CUSD 1	FISHER	\$64,653	04/03/2013
09-010-1970-04(00)	PRAIRIEVIEW-OGDEN CCSD 197	ROYAL	\$83,550	04/03/2013
10-011-0010-26(00)	MORRISONVILLE CUSD 1	MORRISONVILLE	\$49,262	04/10/2013
10-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$178,268	04/10/2013

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11-012-002C-26(00)	MARSHALL CUSD 2C	MARSHALL	\$233,892	04/10/2013
12-017-0020-26(00)	COMMUNITY UNIT SCHOOL DIST 2	ROBINSON	\$370,765	04/08/2013
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$276,524	04/12/2013
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$771,863	04/23/2013
13-095-0010-04(00)	OAKDALE C C SCHOOL DISTRICT	OAKDALE	\$19,302	04/25/2013
13-095-0100-26(00)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$65,968	04/23/2013
13-095-0490-04(00)	NASHVILLE CCSD 49	NASHVILLE	\$67,239	04/25/2013
13-095-0990-16(00)	NASHVILLE CHSD 99	NASHVILLE	\$52,781	04/25/2013
16-019-4250-26(00)	COMMUNITY UNIT DIST 425	SHABBONA	\$92,740	04/22/2013
16-019-4320-26(00)	SOMONAUK CUSD 432	SOMONAUK	\$82,757	04/04/2013
17-053-4380-04(00)	SAUNEMIN CCSD 438	SAUNEMIN	\$39,467	04/12/2013
19-022-0100-02(00)	ITASCA PUBLIC SCHOOLS DIST 10	ITASCA	\$71,018	04/01/2013
19-022-0530-02(00)	BUTLER SD 53	OAK BROOK	\$25,160	04/25/2013
19-022-0580-02(00)	DOWNERS GROVE GSD 58	DOWNERS GRO	\$333,308	04/01/2013
19-022-0610-02(00)	DARIEN SD 61	DARIEN	\$210,673	04/29/2013
19-022-0880-16(00)	DUPAGE HSD 88	ADDISON	\$555,454	04/12/2013
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$484,557	04/08/2013
20-096-1120-04(00)	FAIRFIELD PSD 112	FAIRFIELD	\$203,364	04/12/2013
20-097-0030-26(00)	NORRIS CITY-OMAHA-ENFIELD CU 3	NORRIS CITY	\$239,576	04/08/2013
21-028-0990-26(00)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$305,263	04/12/2013
24-032-024C-04(00)	NETTLE CREEK CCSD 24C	MORRIS	\$10,345	04/26/2013
24-032-060C-04(00)	SARATOGA CCSD 60C	MORRIS	\$82,478	04/15/2013
24-032-072C-04(00)	GARDNER CCSD 72C	GARDNER	\$23,276	04/26/2013
24-032-0740-03(00)	SOUTH WILMINGTON CSD 74	SOUTH WILMIN	\$64	04/04/2013
25-041-0800-02(00)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$932,413	04/23/2013
25-041-2010-17(00)	MT VERNON TWP HSD 201	MOUNT VERNON	\$590,725	04/23/2013
26-034-3270-04(00)	DALLAS ELEMENTARY SCHOOL	DALLAS CITY	\$50,382	04/03/2013
28-006-1030-22(00)	DEPUE CUSD 103	DEPUE	\$160,829	04/12/2013
28-006-3030-26(00)	LAMOILLE CUSD 303	LA MOILLE	\$112,741	04/25/2013
28-006-3400-26(00)	BUREAU VALLEY CUSD 340	MANLIUS	\$245,795	04/12/2013
28-037-2270-26(00)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$73,626	04/10/2013
28-088-0010-26(00)	BRADFORD CUSD 1	BRADFORD	\$91,975	04/03/2013
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$954,514	04/08/2013
31-045-1010-22(00)	BATAVIA USD 101	BATAVIA	\$447,161	04/24/2013
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$452,469	04/18/2013
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$211,841	04/04/2013
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$327,588	04/08/2013
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$273,269	04/08/2013
34-049-0060-02(00)	ZION ESD 6	ZION	\$933,864	04/10/2013
34-049-0700-02(00)	LIBERTYVILLE SD 70	LIBERTYVILLE	\$212,920	04/16/2013
34-049-0790-02(00)	FREMONT SD 79	MUNDELEIN	\$69,170	04/10/2013
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$239,366	04/01/2013
34-049-1030-02(00)	LINCOLNSHIRE-PRAIRIEVIEW 103	LINCOLNSHIRE	\$68,484	04/12/2013
34-049-1250-13(00)	CONS HIGH SCH DIST 125	LINCOLNSHIRE	\$144,017	04/08/2013
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$607,662	04/23/2013
35-050-0790-04(00)	SCHOOL DISTRICT 79	TONICA	\$37,010	04/16/2013
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$414,047	04/03/2013
35-050-1400-17(00)	OTTAWA THSD 140	OTTAWA	\$205,875	04/08/2013
35-050-2800-17(00)	COUNTY OF LASALLE SD 280	MENDOTA	\$119,079	04/23/2013

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38-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$431,807	04/12/2013
38-054-4040-16(00)	LINCOLN CHSD 404	LINCOLN	\$176,723	04/12/2013
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$317,745	04/12/2013
40-056-0020-26(00)	NORTHWESTERN CUSD 2	PALMYRA	\$101,952	04/16/2013
40-056-0070-26(00)	GILLESPIE CUSD 7	GILLESPIE	\$320,164	04/23/2013
40-056-0090-26(00)	SOUTHWESTERN CUSD 9	PIASA	\$267,932	04/16/2013
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$726,217	04/03/2013
41-057-0140-16(00)	EAST ALTON-WOOD RIVER CHSD 14	WOOD RIVER	\$198,875	04/16/2013
43-059-0070-26(00)	MIDLAND CUSD 7	VARNA	\$158,308	04/24/2013
44-063-0150-04(00)	MCHENRY CCSD 15	MC HENRY	\$632,355	04/10/2013
44-063-1560-16(00)	MCHENRY CHSD 156	MC HENRY	\$228,264	04/03/2013
45-067-0030-26(00)	VALMEYER CUSD 3	VALMEYER	\$47,536	04/16/2013
45-067-0050-26(00)	WATERLOO CUSD 5	WATERLOO	\$165,886	04/16/2013
47-052-1700-22(00)	DIXON CUSD 170	DIXON	\$446,345	04/02/2013
47-071-1610-04(00)	CRESTON CCSD 161	CRESTON	\$15,977	04/12/2013
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$170,227	04/12/2013
47-071-2310-04(00)	ROCHELLE CCD 231	ROCHELLE	\$499,573	04/25/2013
48-072-3210-26(00)	ILLINOIS VALLEY CENTRAL UNIT 321	CHILLICOTHE	\$292,657	04/12/2013
50-082-0090-26(00)	LEBANON CUSD 9	LEBANON	\$193,674	04/23/2013
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$197,531	04/25/2013
50-082-1040-02(00)	CENTRAL SD 104	OFALLON	\$127,553	04/23/2013
50-082-1050-02(00)	PONTIAC-W HOLLIDAY SD 105	FAIRVIEW HGHT	\$128,869	04/12/2013
50-082-1130-02(00)	WOLF BRANCH SD 113	SWANSEA	\$60,342	04/16/2013
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$341,745	04/25/2013
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$145,811	04/12/2013
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$392,255	04/10/2013
51-084-0150-26(00)	WILLIAMSVILLE CUSD 15	WILLIAMSVILLE	\$79,308	04/12/2013
53-090-0510-02(00)	CENTRAL SD 51	WASHINGTON	\$104,306	04/12/2013
53-090-1370-02(00)	SOUTH PEKIN SD 137	SOUTH PEKIN	\$70,073	04/12/2013
54-092-0040-26(00)	GEORGETOWN-RIDGE FARM CUSD 4	GEORGETOWN	\$489,952	04/16/2013
54-092-0070-26(00)	ROSSVILLE-ALVIN CSD 7	ROSSVILLE	\$135,209	04/03/2013
56-099-1610-02(00)	SUMMIT HILL SD 161	FRANKFORT	\$219,321	04/24/2013
			\$29,009,191	

Program: 2013 - 4305, Title I - Low Income - Neglected Priv.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$71,238	04/09/2013
15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$738,621	04/23/2013
41-057-0110-26(00)	ALTON CUSD 11	ALTON	\$9,256	04/16/2013
			\$819,115	

Program: 2013 - 4331, Title I - School Improvement & Accountability

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-000-0000-00(SS)	REGIONAL OFFICE OF EDUCATION02	ULLIN	\$325,517	04/09/2013
48-000-0000-00(SS)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$934,523	04/22/2013
			\$1,260,040	

Program: 2013 - 4340, Title I - Migrant Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION02	ULLIN	\$45,719	04/25/2013

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09-010-5050-51(01)	PARKLAND COLL DIST 505	CHAMPAIGN	\$141,310	04/24/2013
15-016-5050-51(01)	ILLINOIS MIGRANT COUNCIL	CHICAGO	\$95,637	04/25/2013
35-050-2890-04(01)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$77,326	04/24/2013
46-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$93,585	04/10/2013
48-072-3260-26(01)	PRINCEVILLE CUSD 326	PRINCEVILLE	\$61,697	04/25/2013
54-092-0110-26(01)	HOOPESTON AREA CUSD 11	HOOPESTON	\$79,145	04/25/2013
65-108-8240-51(01)	COMMUNITY HEALTH PARTNERSHIP	CHICAGO	\$58,202	04/24/2013
			\$652,621	

Program: 2013 - 4341, Title I - Migrant Incentive Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION02	ULLIN	\$2,500	04/25/2013
09-010-5050-51(00)	PARKLAND COLL DIST 505	CHAMPAIGN	\$5,000	04/24/2013
35-050-2890-04(00)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$3,100	04/24/2013
46-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$9,870	04/25/2013
54-092-0110-26(00)	HOOPESTON AREA CUSD 11	HOOPESTON	\$2,950	04/24/2013
			\$23,420	

Program: 2013 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(12)	QUINCY SD 172	QUINCY	\$149,684	04/29/2013
02-077-1010-26(10)	MERIDIAN CUSD 101	MOUNDS	\$270,000	04/19/2013
05-016-0650-04(09)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$93,750	04/02/2013
07-016-1470-02(09)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$187,500	04/29/2013
07-016-1480-02(10)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$279,150	04/02/2013
09-010-1160-22(13)	URBANA SD 116	URBANA	\$300,000	04/08/2013
15-016-191P-00(10)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$675,000	04/29/2013
15-016-191P-00(12)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$750,000	04/29/2013
15-016-236N-00(13)	QUAD COMMUNITIES DEVELOPMENT	CHICAGO	\$149,952	04/08/2013
15-016-446P-00(13)	COLUMBIA COLLEGE	CHICAGO	\$450,000	04/02/2013
15-016-5030-51(13)	ALTERNATIVE SCHOOLS NETWORK	CHICAGO	\$150,000	04/29/2013
15-016-573P-00(13)	BOYS AND GIRLS CLUBS OF CHICAGO	CHICAGO	\$283,500	04/19/2013
15-016-573P-00(31)	BOYS AND GIRLS CLUBS OF CHICAGO	CHICAGO	\$300,000	04/19/2013
25-041-0800-02(13)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$110,250	04/29/2013
28-000-0000-00(12)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$485,180	04/29/2013
30-073-3000-26(13)	DU QUOIN COMMUNITY UNIT SCHOOL	DU QUOIN	\$300,000	04/02/2013
47-071-2310-04(13)	ROCHELLE CCD 231	ROCHELLE	\$435,669	04/02/2013
49-000-0000-00(13)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$138,000	04/29/2013
51-084-063P-00(13)	SPRINGFIELD URBAN LEAGUE	SPRINGFIELD	\$272,218	04/29/2013
51-084-071P-00(12)	BOYS & GIRLS CLUB OF SPRINGFIELD	SPRINGFIELD	\$690,000	04/19/2013
65-108-0950-51(02)	COMER SCIENCE & EDUC FNDTN	WAUKESHAW	\$85,275	04/29/2013
65-108-1220-51(12)	YOUTH ORGNS UMBRELLA INC	EVANSTON	\$150,000	04/02/2013
65-108-1220-51(13)	YOUTH ORGNS UMBRELLA INC	EVANSTON	\$150,000	04/29/2013
65-108-1655-51(13)	AMERICA SCORES CHICAGO	CHICAGO	\$450,000	04/02/2013
65-108-5520-51(13)	FAMILY FOCUS	CHICAGO	\$300,000	04/19/2013
65-108-5520-51(31)	FAMILY FOCUS	CHICAGO	\$213,000	04/19/2013
65-108-9335-51(09)	ENLACE CHICAGO	CHICAGO	\$93,750	04/02/2013
65-108-9335-51(10)	ENLACE CHICAGO	CHICAGO	\$270,000	04/02/2013
65-108-9825-51(13)	CENTRAL STATES SER	CHICAGO	\$300,000	04/29/2013

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\$8,481,878

Program: 2013 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
13-058-8010-60(00)	KASKASKIA SPECIAL ED DIST 801	CENTRALIA	\$169,815	04/22/2013
19-022-0160-61(00)	COOP ASSOC FOR SPEC EDUC	GLEN ELLYN	\$326,265	04/16/2013
19-022-0660-61(00)	SCH ASSOC SPEC ED DUPAGE SA	NAPERVILLE	\$298,618	04/01/2013
21-100-8010-60(00)	WILLIAMSON COUNTY SP ED DIST	MARION	\$66,377	04/12/2013
26-062-0000-61(00)	WEST CENTRAL ILL SPEC EDUC C	MACOMB	\$186,769	04/03/2013
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$18,847	04/05/2013
56-099-0880-61(00)	LOCKPORT AREA SPEC EDUC COOP	LOCKPORT	\$32,328	04/22/2013
			\$1,099,019	

Program: 2013 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-2190-17(00)	NILES TWP CHSD 219	SKOKIE	\$973,186	04/05/2013
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$311,500	04/22/2013
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$715,064	04/18/2013
32-038-8010-60(00)	IROQUOIS SPECIAL EDUC ASSN	CRESCENT CITY	\$937,319	04/05/2013
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$407,475	04/02/2013
56-099-0880-61(00)	LOCKPORT AREA SPEC EDUC COOP	LOCKPORT	\$666,277	04/11/2013
			\$4,010,821	

Program: 2013 - 4630, Fed. - Sp. Ed. - I.D.E.A. - Discretionary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-555P-00(00)	UNITED CEREBRAL PALSY	TINLEY PARK	\$400,000	04/03/2013
			\$400,000	

Program: 2013 - 4720, CTE - Perkins - State Leadership

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
17-064-5450-51(00)	ILLINOIS STATE UNIVERSITY	NORMAL	\$275,000	04/29/2013
			\$275,000	

Program: 2013 - 4745, CTE - Perkins - Secondary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-2070-46(00)	NORTH SUBURBAN EDUC REG-EFE	PARK RIDGE	\$555,490	04/04/2013
06-016-2120-46(00)	DES PLAINES VALLEY EFE 030	RIVER GROVE	\$515,617	04/11/2013
07-016-2280-46(00)	CAREER DEVELPMT SYSTEM - EFE	OAK FOREST	\$652,734	04/29/2013
09-010-0080-46(00)	CHAMPAIGN-FORD EFE SYSTEM	CHAMPAIGN	\$307,421	04/04/2013
13-000-0000-46(00)	MCW CAREER AND TECHNICAL EDUC	SALEM	\$132,765	04/24/2013
26-000-0000-46(00)	WESTERN AREA CAREER SYSTEM	MACOMB	\$124,670	04/10/2013
31-045-0460-46(00)	NORTHERN KANE VOC SYSTEM-EFE	ELGIN	\$651,738	04/17/2013
32-000-0000-47(00)	IROQUOIS AREA DEL SYSTEM-EFE	WATSEKA	\$36,098	04/04/2013
40-000-0000-46(00)	CENTRAL ILLINOIS RURAL REGION	JERSEYVILLE	\$102,883	04/24/2013
41-057-7450-45(00)	MADISON CTY REG VOC EDUC-EFE	EDWARDSVILLE	\$457,732	04/03/2013
43-102-7210-45(00)	CENTRAL IL VOC ED COOP - EFE	METAMORA	\$65,173	04/22/2013
45-000-0000-46(00)	OKAW REGIONAL VOC SYSTEM-EFE	CHESTER	\$93,674	04/03/2013
50-082-7460-45(00)	ST CLAIR CTY-BAC REG VOC SYS	BELLEVILLE	\$329,221	04/10/2013
51-084-7310-45(00)	REGIONAL OFFICE OF CAREER	SPRINGFIELD	\$333,425	04/02/2013
53-000-0000-46(00)	TAZEWELL COUNTY DEL SYST-EFE	PEKIN	\$210,183	04/17/2013
54-092-7400-45(00)	VERMILION VOC ED DEL SYS-EFE	DANVILLE	\$185,170	04/23/2013

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56-099-7110-45(00)	THREE RIVERS EDUCATION FOR EMPLO	JOLIET	\$928,570	04/29/2013
			\$5,682,564	

Program: 2013 - 4855, ARRA-School Improvement Grant (Section 100)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-2990-25(13)	CITY OF CHICAGO SD 299	CHICAGO	\$0	04/10/2013
			\$0	

Program: 2013 - 4901, Race To The Top

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
50-082-1890-22(00)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$291,611	04/26/2013
			\$291,611	

Program: 2013 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$20,293	04/22/2013
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$50,225	04/23/2013
07-016-1110-02(00)	BURBANK SD 111	BURBANK	\$144,896	04/11/2013
07-016-1220-02(00)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$106,155	04/22/2013
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$22,766	04/19/2013
17-064-0870-25(00)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$79,414	04/11/2013
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$72,782	04/22/2013
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$23,788	04/11/2013
31-045-1310-22(00)	AURORA EAST USD 131	AURORA	\$901,253	04/05/2013
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$30,780	04/19/2013
44-063-0150-04(00)	MCHENRY CCSD 15	MC HENRY	\$104,377	04/19/2013
48-072-3230-26(00)	DUNLAP CUSD 323	PEORIA	\$25,256	04/22/2013
			\$1,581,985	

Program: 2013 - 4920, McKinney Education for Homeless Children

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	DIXON	\$333,153	04/03/2013
			\$333,153	

Program: 2013 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	CAMP POINT	\$51,178	04/10/2013
02-091-0660-22(00)	DONGOLA CUSD 66	DONGOLA	\$21,897	04/08/2013
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$247,045	04/23/2013
04-101-3200-26(00)	COUNTY OF WINNEBAGO SD 320	SOUTH BELOIT	\$39,853	04/08/2013
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$102,950	04/23/2013
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$220,636	04/04/2013
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$63,595	04/12/2013
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$23,368	04/26/2013
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$94,222	04/08/2013
05-016-2110-17(00)	TOWNSHIP HSD 211	PALATINE	\$188,612	04/04/2013
05-016-2140-17(00)	TOWNSHIP HSD 214	ARLINGTON HTS	\$245,728	04/24/2013
06-016-0800-02(00)	BOARD OF EDUCATION DISTRICT 80	NORRIDGE	\$44,370	04/25/2013
06-016-1070-02(00)	PLEASANTDALE SD 107	BURR RIDGE	\$11,584	04/23/2013
06-016-2120-16(00)	LEYDEN COMMUNITY HIGH SCHOOL 212	FRANKLIN PARK	\$90,147	04/16/2013
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$74,278	04/04/2013

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07-016-1090-02(00)	INDIAN SPRINGS SD 109	JUSTICE	\$90,555	04/12/2013
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$129,990	04/12/2013
07-016-1510-02(00)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$78,011	04/01/2013
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$67,088	04/26/2013
07-016-1610-02(00)	FLOSSMOOR SD 161	FLOSSMOOR	\$62,651	04/10/2013
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$333,199	04/23/2013
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$43,983	04/18/2013
07-016-2200-17(00)	REAVIS TWP HSD 220	BURBANK	\$68,834	04/25/2013
07-016-2300-13(00)	CONSOLIDATED HIGH SCH DIST 230	ORLAND PARK	\$201,067	04/25/2013
08-043-1200-22(00)	GALENA CUSD 120	GALENA	\$52,761	04/18/2013
08-089-2030-26(00)	ORANGEVILLE SCHOOL DISTRICT 203	ORANGEVILLE	\$22,499	04/08/2013
09-010-0010-26(00)	FISHER CUSD 1	FISHER	\$20,773	04/03/2013
09-010-1160-22(00)	URBANA SD 116	URBANA	\$428,911	04/10/2013
09-010-1970-04(00)	PRAIRIEVIEW-OGDEN CCSD 197	ROYAL	\$12,712	04/03/2013
10-011-0010-26(00)	MORRISONVILLE CUSD 1	MORRISONVILLE	\$14,036	04/10/2013
10-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$47,069	04/10/2013
11-012-002C-26(00)	MARSHALL CUSD 2C	MARSHALL	\$46,114	04/10/2013
12-017-0020-26(00)	COMMUNITY UNIT SCHOOL DIST 2	ROBINSON	\$78,648	04/08/2013
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$89,616	04/12/2013
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$143,151	04/23/2013
13-095-0010-04(00)	OAKDALE C C SCHOOL DISTRICT	OAKDALE	\$2,593	04/25/2013
13-095-0100-26(00)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$18,701	04/23/2013
13-095-0490-04(00)	NASHVILLE CCSD 49	NASHVILLE	\$22,859	04/25/2013
13-095-0990-16(00)	NASHVILLE CHSD 99	NASHVILLE	\$11,443	04/25/2013
16-019-4250-26(00)	COMMUNITY UNIT DIST 425	SHABBONA	\$31,966	04/22/2013
16-019-4320-26(00)	SOMONAUK CUSD 432	SOMONAUK	\$20,509	04/04/2013
17-053-4380-04(00)	SAUNEMIN CCSD 438	SAUNEMIN	\$6,365	04/12/2013
19-022-0100-02(00)	ITASCA PUBLIC SCHOOLS DIST 10	ITASCA	\$40,801	04/01/2013
19-022-0530-02(00)	BUTLER SD 53	OAK BROOK	\$13,928	04/25/2013
19-022-0580-02(00)	DOWNERS GROVE GSD 58	DOWNERS GRO	\$154,231	04/01/2013
19-022-0610-02(00)	DARIEN SD 61	DARIEN	\$67,836	04/29/2013
19-022-0880-16(00)	DUPAGE HSD 88	ADDISON	\$96,647	04/12/2013
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$45,404	04/08/2013
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$517,999	04/10/2013
20-096-1120-04(00)	FAIRFIELD PSD 112	FAIRFIELD	\$24,671	04/12/2013
20-097-0030-26(00)	NORRIS CITY-OMAHA-ENFIELD CU 3	NORRIS CITY	\$47,164	04/08/2013
21-028-0990-26(00)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$50,515	04/12/2013
24-032-024C-04(00)	NETTLE CREEK CCSD 24C	MORRIS	\$1,716	04/26/2013
24-032-060C-04(00)	SARATOGA CCSD 60C	MORRIS	\$16,125	04/15/2013
24-032-072C-04(00)	GARDNER CCSD 72C	GARDNER	\$5,850	04/26/2013
24-032-0740-03(00)	SOUTH WILMINGTON CSD 74	SOUTH WILMIN	\$4,632	04/04/2013
25-041-0800-02(00)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$178,952	04/23/2013
25-041-2010-17(00)	MT VERNON TWP HSD 201	MOUNT VERNON	\$66,433	04/23/2013
26-034-3270-04(00)	DALLAS ELEMENTARY SCHOOL	DALLAS CITY	\$8,899	04/03/2013
28-006-1030-22(00)	DEPUE CUSD 103	DEPUE	\$23,376	04/12/2013
28-006-3030-26(00)	LAMOILLE CUSD 303	LA MOILLE	\$14,311	04/25/2013
28-006-3400-26(00)	BUREAU VALLEY CUSD 340	MANLIUS	\$48,024	04/12/2013
28-037-2270-26(00)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$30,376	04/10/2013
28-088-0010-26(00)	BRADFORD CUSD 1	BRADFORD	\$16,620	04/03/2013

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30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$159,287	04/08/2013
31-045-1010-22(00)	BATAVIA USD 101	BATAVIA	\$113,278	04/24/2013
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$541,063	04/12/2013
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$510,713	04/01/2013
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$57,374	04/18/2013
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$36,393	04/04/2013
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$61,229	04/08/2013
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$471,515	04/01/2013
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$47,743	04/08/2013
34-049-0060-02(00)	ZION ESD 6	ZION	\$208,706	04/10/2013
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$730,552	04/29/2013
34-049-0700-02(00)	LIBERTYVILLE SD 70	LIBERTYVILLE	\$52,063	04/16/2013
34-049-0790-02(00)	FREMONT SD 79	MUNDELEIN	\$23,656	04/10/2013
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$81,754	04/01/2013
34-049-1030-02(00)	LINCOLNSHIRE-PRAIRIEVIEW 103	LINCOLNSHIRE	\$25,831	04/12/2013
34-049-1250-13(00)	CONS HIGH SCH DIST 125	LINCOLNSHIRE	\$26,425	04/08/2013
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$148,211	04/23/2013
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$68,350	04/03/2013
35-050-1400-17(00)	OTTAWA THSD 140	OTTAWA	\$35,963	04/08/2013
35-050-2800-17(00)	COUNTY OF LASALLE SD 280	MENDOTA	\$19,384	04/23/2013
38-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$76,702	04/12/2013
38-054-4040-16(00)	LINCOLN CHSD 404	LINCOLN	\$34,154	04/12/2013
40-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION40	CARLINVILLE	\$362	04/08/2013
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$66,114	04/12/2013
40-056-0020-26(00)	NORTHWESTERN CUSD 2	PALMYRA	\$36,737	04/16/2013
40-056-0070-26(00)	GILLESPIE CUSD 7	GILLESPIE	\$55,580	04/23/2013
40-056-0090-26(00)	SOUTHWESTERN CUSD 9	PIASA	\$57,241	04/16/2013
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$229,454	04/03/2013
41-057-0090-26(00)	GRANITE CITY CUSD 9	GRANITE CITY	\$427,692	04/03/2013
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$320,225	04/08/2013
41-057-0140-16(00)	EAST ALTON-WOOD RIVER CHSD 14	WOOD RIVER	\$21,835	04/16/2013
43-059-0070-26(00)	MIDLAND CUSD 7	VARNA	\$35,176	04/24/2013
44-063-0150-04(00)	MCHENRY CCSD 15	MC HENRY	\$129,178	04/10/2013
44-063-1560-16(00)	MCHENRY CHSD 156	MC HENRY	\$92,293	04/03/2013
45-067-0030-26(00)	VALMEYER CUSD 3	VALMEYER	\$32,202	04/16/2013
45-067-0050-26(00)	WATERLOO CUSD 5	WATERLOO	\$55,243	04/16/2013
47-052-1700-22(00)	DIXON CUSD 170	DIXON	\$129,781	04/02/2013
47-071-1610-04(00)	CRESTON CCSD 161	CRESTON	\$3,975	04/12/2013
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$43,361	04/12/2013
47-071-2310-04(00)	ROCHELLE CCD 231	ROCHELLE	\$72,393	04/25/2013
48-072-3210-26(00)	ILLINOIS VALLEY CENTRAL UNIT 321	CHILLICOTHE	\$82,810	04/12/2013
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$793,909	04/08/2013
50-082-0090-26(00)	LEBANON CUSD 9	LEBANON	\$34,164	04/23/2013
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$31,829	04/25/2013
50-082-1040-02(00)	CENTRAL SD 104	OFALLON	\$14,118	04/23/2013
50-082-1050-02(00)	PONTIAC-W HOLLIDAY SD 105	FAIRVIEW HGHT	\$26,392	04/12/2013
50-082-1130-02(00)	WOLF BRANCH SD 113	SWANSEA	\$12,287	04/16/2013
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$46,075	04/25/2013
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$24,292	04/12/2013

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51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$51,095	04/10/2013
51-084-0150-26(00)	WILLIAMSVILLE CUSD 15	WILLIAMSVILLE	\$22,627	04/12/2013
53-090-0510-02(00)	CENTRAL SD 51	WASHINGTON	\$11,885	04/12/2013
53-090-1370-02(00)	SOUTH PEKIN SD 137	SOUTH PEKIN	\$18,280	04/12/2013
54-092-0040-26(00)	GEORGETOWN-RIDGE FARM CUSD 4	GEORGETOWN	\$91,107	04/16/2013
54-092-0070-26(00)	ROSSVILLE-ALVIN CSD 7	ROSSVILLE	\$16,699	04/03/2013
56-099-1610-02(00)	SUMMIT HILL SD 161	FRANKFORT	\$62,589	04/24/2013
			\$11,819,423	

Program: 2013 - 4935, Title II - Teacher Quality - Leadership Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-000-0000-00(SS)	REGIONAL OFFICE OF EDUCATION02	ULLIN	\$8,000	04/03/2013
48-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$2,905	04/22/2013
65-108-0175-51(SS)	ILLINOIS ASSN OF SCHOOL BOARDS	SPRINGFIELD	\$250,000	04/10/2013
			\$260,905	

Program: 2013 - 4936, Mathematics and Science Partnerships

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
17-064-0160-26(50)	OLYMPIA CUSD 16	STANFORD	\$160,000	04/10/2013
17-064-5450-51(50)	ILLINOIS STATE UNIVERSITY	NORMAL	\$156,714	04/10/2013
65-108-8070-51(50)	AURORA UNIVERSITY	AURORA	\$159,237	04/08/2013
			\$475,951	