

**ILLINOIS STATE BOARD OF EDUCATION MEETING**  
**August 20, 2014**

**TO:** Illinois State Board of Education

**FROM:** Christopher A. Koch, Ed.D., State Superintendent of Education   
Robert Wolfe, Chief Financial Officer   
Donald W. Evans, Chief Operating Officer 

**Agenda Topic:** Information Item: SBE Fiscal & Administrative Monthly Reports

**Materials:** Appropriation and Spending by Program – FY14  
Financial Status Report (contract & grant detail) – FY14  
Comparative Statement of Expenditures – FY14  
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph  
Contract & Grant Awards Under \$1 million - FY14

**Purpose of Agenda Item**

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

**Relationship to/Implications for the State Board's Strategic Plan**

Not applicable – informational purposes only.

**Expected Outcome(s) of Agenda Item**

Not applicable – informational purposes only.

**Background Information**

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)  
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

**Analysis and Implications for Policy, Budget, Legislative Action and Communications**

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

**Superintendent's Recommendation**

None needed.

**Next Steps**

Continue to provide these reports pursuant to schedule above.

**Illinois State Board of Education**  
**2014 Appropriation & Spending by Program 07/01/2013 thru 7/31/2014**  
(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
<b>STATE</b>						
<b>Distributive Grants</b>	<b><u>\$6,195,046.6</u></b>	<b><u>\$6,195,046.6</u></b>	<b><u>\$0.0</u></b>	<b><u>\$6,149,573.4</u></b>	<b><u>\$6,149,573.4</u></b>	<b><u>\$0.0</u></b>
General State Aid	\$4,442,198.3	\$4,442,198.3	\$0.0	\$4,442,198.3	\$4,442,198.3	\$0.0
District Consolidation Cost	\$2,900.0	\$2,900.0	\$0.0	\$2,853.4	\$2,853.4	\$0.0
<b>Mandated Categoricals</b>	<b><u>\$1,749,948.3</u></b>	<b><u>\$1,749,948.3</u></b>	<b><u>\$0.0</u></b>	<b><u>\$1,704,521.7</u></b>	<b><u>\$1,704,521.7</u></b>	<b><u>\$0.0</u></b>
Illinois Free Lunch/Breakfast	\$14,300.0	\$14,300.0	\$0.0	\$13,716.1	\$13,716.1	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$12,000.0	\$12,000.0	\$0.0	\$7,104.0	\$7,104.0	\$0.0
Sp-Ed - Extraordinary Services	\$303,091.7	\$303,091.7	\$0.0	\$303,091.7	\$303,091.7	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$105,000.0	\$105,000.0	\$0.0	\$65,053.4	\$65,053.4	\$0.0
Sp-Ed - Personnel Reimbursement	\$439,061.8	\$439,061.8	\$0.0	\$439,061.7	\$439,061.7	\$0.0
Sp-Ed - Private Tuition	\$218,947.7	\$218,947.7	\$0.0	\$218,947.7	\$218,947.7	\$0.0
Sp-Ed - Summer School	\$10,100.0	\$10,100.0	\$0.0	\$10,100.0	\$10,100.0	\$0.0
Sp-Ed - Transportation	\$440,500.0	\$440,500.0	\$0.0	\$440,500.0	\$440,500.0	\$0.0
Transportation - Regular/Vocational	\$206,947.1	\$206,947.1	\$0.0	\$206,947.1	\$206,947.1	\$0.0
<b>Standards - Assessment &amp; Accountability</b>	<b><u>\$27,400.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$27,400.0</u></b>	<b><u>\$24,660.1</u></b>	<b><u>\$0.0</u></b>	<b><u>\$24,660.1</u></b>
Assessments	\$27,400.0	\$0.0	\$27,400.0	\$24,660.1	\$0.0	\$24,660.1
Standards, Materials, Training for Teachers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Ensuring Quality Ed Personnel</b>	<b><u>\$2,000.0</u></b>	<b><u>\$2,000.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$2,000.0</u></b>	<b><u>\$2,000.0</u></b>	<b><u>\$0.0</u></b>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$1,000.0	\$1,000.0	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$1,000.0	\$1,000.0	\$0.0	\$1,000.0	\$1,000.0	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Early Childhood</b>	<b><u>\$300,192.4</u></b>	<b><u>\$296,462.4</u></b>	<b><u>\$3,730.0</u></b>	<b><u>\$297,006.1</u></b>	<b><u>\$293,483.6</u></b>	<b><u>\$3,522.5</u></b>
<b>Academic Difficulty</b>	<b><u>\$81,181.2</u></b>	<b><u>\$79,181.2</u></b>	<b><u>\$2,000.0</u></b>	<b><u>\$52,562.6</u></b>	<b><u>\$50,775.8</u></b>	<b><u>\$1,786.8</u></b>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$6,300.0	\$6,300.0	\$0.0
Bilingual Education	\$63,381.2	\$61,381.2	\$2,000.0	\$34,762.6	\$32,975.8	\$1,786.8
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$11,500.0	\$11,500.0	\$0.0
<b>Learning Technologies</b>	<b><u>\$2,500.0</u></b>	<b><u>\$1,257.6</u></b>	<b><u>\$1,242.4</u></b>	<b><u>\$2,483.8</u></b>	<b><u>\$1,257.6</u></b>	<b><u>\$1,226.3</u></b>
Technology for Success	\$2,500.0	\$1,257.6	\$1,242.4	\$2,483.8	\$1,257.6	\$1,226.3
<b>Career Preparation</b>	<b><u>\$39,312.1</u></b>	<b><u>\$39,312.1</u></b>	<b><u>\$0.0</u></b>	<b><u>\$39,034.9</u></b>	<b><u>\$39,034.9</u></b>	<b><u>\$0.0</u></b>
Agricultural Education	\$1,250.0	\$1,250.0	\$0.0	\$1,249.6	\$1,249.6	\$0.0

Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$37,785.2	\$37,785.2	\$0.0
<b>Strategic Plan</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Administration</b>	<b>\$23,180.9</b>	<b>\$0.0</b>	<b>\$23,180.9</b>	<b>\$21,303.3</b>	<b>\$0.0</b>	<b>\$21,303.3</b>
<b>Targeted Initiatives</b>	<b>\$16,567.2</b>	<b>\$14,290.9</b>	<b>\$2,276.3</b>	<b>\$15,651.3</b>	<b>\$13,580.9</b>	<b>\$2,070.4</b>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$500.0	\$500.0	\$0.0
After School Matters	\$2,000.0	\$2,000.0	\$0.0	\$2,000.0	\$2,000.0	\$0.0
Arts and Foreign Language	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$100.0	\$100.0	\$0.0
Blind & Dyslexic	\$816.6	\$816.6	\$0.0	\$816.6	\$816.6	\$0.0
Childrens Mental Health Partnership	\$300.0	\$300.0	\$0.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$592.3	\$0.0	\$592.3	\$533.9	\$0.0	\$533.9
East St. Louis School District 189	\$3,000.0	\$3,000.0	\$0.0	\$3,000.0	\$3,000.0	\$0.0
Educator Misconduct Investigations	\$184.0	\$0.0	\$184.0	\$36.5	\$0.0	\$36.5
IL Coalition Immigrant/Refugee Parent Mentor	\$1,000.0	\$1,000.0	\$0.0	\$1,000.0	\$1,000.0	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.8	\$0.0	\$592.8	\$592.8	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$1,421.1	\$1,421.1	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$3,577.8	\$3,577.8	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
Emergency Financial Assistance Fund	\$1,500.0	\$0.0	\$1,500.0	\$1,500.0	\$0.0	\$1,500.0
Targeted Initiatives	\$350.0	\$350.0	\$0.0	\$350.0	\$350.0	\$0.0
<b>NON STATE</b>						
<b>Regional Services</b>	<b>\$14,695.0</b>	<b>\$14,695.0</b>	<b>\$0.0</b>	<b>\$13,638.2</b>	<b>\$13,638.2</b>	<b>\$0.0</b>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$12,400.0	\$12,400.0	\$0.0	\$11,343.2	\$11,343.2	\$0.0
ROE - School Services	\$2,225.0	\$2,225.0	\$0.0	\$2,225.0	\$2,225.0	\$0.0
<b>School Infrastructure Fund</b>	<b>\$600.0</b>	<b>\$0.0</b>	<b>\$600.0</b>	<b>\$212.4</b>	<b>\$0.0</b>	<b>\$212.4</b>
School Infrastructure (Debt Admin)	\$600.0	\$0.0	\$600.0	\$212.4	\$0.0	\$212.4
<b>Driver Education</b>	<b>\$15,000.0</b>	<b>\$15,000.0</b>	<b>\$0.0</b>	<b>\$15,000.0</b>	<b>\$15,000.0</b>	<b>\$0.0</b>
<b>Career Prep</b>	<b>\$550.0</b>	<b>\$550.0</b>	<b>\$0.0</b>	<b>\$550.0</b>	<b>\$550.0</b>	<b>\$0.0</b>
Agricultural Education - Downstate Transit	\$550.0	\$550.0	\$0.0	\$550.0	\$550.0	\$0.0
<b>Other Funds</b>	<b>\$138,354.0</b>	<b>\$115,710.1</b>	<b>\$22,643.9</b>	<b>\$58,555.0</b>	<b>\$52,774.7</b>	<b>\$5,780.3</b>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund-Sch Const.	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$16,140.0	\$16,140.0	\$0.0	\$1,434.2	\$1,434.2	\$0.0
Indirect Costs	\$7,015.2	\$500.0	\$6,515.2	\$3,030.3	\$407.3	\$2,623.0
ISBE - Special Purpose Trust Fund	\$8,484.8	\$165.0	\$8,319.8	\$173.5	\$165.0	\$8.5
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0

School Construction Maintenance Fund	\$67,285.1	\$67,285.1	\$0.0	\$46,854.8	\$46,854.8	\$0.0
School Technology Revolving Loan	\$5,000.0	\$5,000.0	\$0.0	\$3,514.6	\$3,514.6	\$0.0
State Charter School Commission	\$600.0	\$0.0	\$600.0	\$544.9	\$0.0	\$544.9
Teacher Certification Fee Revolving Fund	\$5,000.0	\$0.0	\$5,000.0	\$2,603.9	\$0.0	\$2,603.9
Technology Immersion - Build IL Bond Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Temporary Relocation Revolving Fund	\$1,400.0	\$1,400.0	\$0.0	\$398.8	\$398.8	\$0.0

<b>FEDERAL</b>
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<b>Federal Funds</b>	<b><u>\$3,007,410.5</u></b>	<b><u>\$2,843,842.0</u></b>	<b><u>\$163,568.5</u></b>	<b><u>\$2,193,812.3</u></b>	<b><u>\$2,139,139.0</u></b>	<b><u>\$54,673.4</u></b>
Advanced Placement Fee Payment	\$3,099.1	\$3,000.0	\$99.1	\$2,191.7	\$2,191.7	\$0.0
ARRA - Education Jobs Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Longitudinal Data Systems	\$10,000.0	\$0.0	\$10,000.0	\$1,493.4	\$0.0	\$1,493.4
ARRA - Race to the Top	\$42,800.0	\$15,672.0	\$27,128.0	\$10,821.2	\$7,725.8	\$3,095.4
ARRA - Title I	\$31,732.0	\$31,732.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Title I School Improvement (1003G)	\$41,668.0	\$41,668.0	\$0.0	\$31,102.2	\$31,102.2	\$0.0
ARRA - Title II Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$56,919.4	\$55,000.0	\$1,919.4	\$39,563.6	\$38,881.9	\$681.7
Career & Technical Education - Technical Prep	\$21.0	\$0.0	\$21.0	\$0.0	\$0.0	\$0.0
Charter Schools	\$9,000.0	\$9,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Child Nutrition	\$737,015.2	\$725,000.0	\$12,015.2	\$715,921.4	\$709,772.6	\$6,148.9
Early Learning Challenge	\$27,640.5	\$612.0	\$27,028.5	\$1,012.9	\$511.5	\$501.4
Early Learning Challenge - DCFS	\$200.0	\$0.0	\$200.0	\$95.4	\$0.0	\$95.4
Early Learning Challenge - DHS	\$7,159.5	\$0.0	\$7,159.5	\$6,159.2	\$0.0	\$6,159.2
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$289.2	\$289.2	\$0.0
IDEA - Improvement Plan	\$5,045.3	\$4,350.0	\$695.3	\$1,867.7	\$1,647.3	\$220.4
IDEA - Pre-School	\$25,898.5	\$25,000.0	\$898.5	\$16,099.8	\$15,639.9	\$459.8
Illinois Purchase Care Review Board	\$455.6	\$0.0	\$455.6	\$222.8	\$0.0	\$222.8
Individuals with Disabilities Educ. Act, Pt. B	\$716,578.4	\$700,000.0	\$16,578.4	\$467,508.1	\$457,931.3	\$9,576.9
IDEA - Bellefaire JCB	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$50.0	\$0.0	\$50.0	\$0.0	\$0.0	\$0.0
Longitudinal Data System	\$5,200.0	\$58.0	\$5,142.0	\$2,289.9	\$0.0	\$2,289.9
Math & Science Partnerships	\$14,633.0	\$14,000.0	\$633.0	\$3,128.6	\$2,967.4	\$161.3
National Center for Education Statistics	\$485.8	\$0.0	\$485.8	\$264.2	\$0.0	\$264.2
ONPAR	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Spanish Language Assesment-SALSA	\$919.1	\$0.0	\$919.1	\$753.7	\$0.0	\$753.7
School Health Programs	\$1,160.6	\$0.0	\$1,160.6	\$52.8	\$0.0	\$52.8
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Striving Readers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Basic Programs	\$824,382.8	\$813,415.0	\$10,967.7	\$657,868.6	\$653,559.4	\$4,309.2
Title I - Comprehensive School Reform	\$35.5	\$0.0	\$35.5	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$4,883.9	\$4,787.8	\$96.1	\$1,814.0	\$1,782.7	\$31.3
Title I - Even Start Family Literacy Programs	\$817.3	\$768.3	\$49.0	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$2,207.6	\$2,111.1	\$96.5	\$1,065.4	\$1,052.4	\$13.0
Title I - School Improvement	\$114,118.4	\$108,917.8	\$5,200.6	\$37,134.0	\$35,711.5	\$1,422.5
Title II - Enhance Ed through Technology	\$105.0	\$0.0	\$105.0	\$0.0	\$0.0	\$0.0
Title II - Quality Teachers	\$163,299.3	\$157,000.0	\$6,299.3	\$105,566.2	\$102,949.9	\$2,616.3

Title III - English Language Acquisition	\$47,596.1	\$45,250.0	\$2,346.1	\$26,054.9	\$25,214.7	\$840.2
Title IV - 21st Century Schools	\$76,371.6	\$74,000.0	\$2,371.6	\$48,089.6	\$46,728.7	\$1,360.9
Title IV - Safe & Drug Free Schools	\$10.0	\$0.0	\$10.0	\$0.0	\$0.0	\$0.0
Title VI - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$1,203.5	\$1,166.2	\$37.3
Title VI - State Assessment	\$22,861.2	\$0.0	\$22,861.2	\$11,755.6	\$0.0	\$11,755.6
Title X - McKinney Homeless Assistance	\$5,436.7	\$5,000.0	\$436.7	\$2,422.7	\$2,312.7	\$109.9
Transition to Teaching	\$15.6	\$0.0	\$15.6	\$0.0	\$0.0	\$0.0
<b>TOTAL - ALL FUNDS:</b>	<b>\$9,863,989.9</b>	<b>\$9,617,347.9</b>	<b>\$246,642.1</b>	<b>\$8,886,043.4</b>	<b>\$8,770,807.9</b>	<b>\$115,235.5</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2013 through July 31, 2014**  
**(Fiscal Year 2014)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>General Revenue Fund</u></b>					
Personal Services and Related Expenditures	\$ 16,272,620	\$ 16,218,481	\$ 54,139	99.67%	0.33%
Contractual Services	6,000,576	4,320,908	1,679,668	72.01%	27.99%
Travel	213,724	191,845	21,879	89.76%	10.24%
Commodities	71,300	57,148	14,152	80.15%	19.85%
Printing	56,700	45,551	11,149	80.34%	19.66%
Equipment	120,200	31,436	88,764	26.15%	73.85%
Telecommunications	422,000	417,309	4,691	98.89%	1.11%
Operation of Automotive Equipment	23,800	20,574	3,226	86.45%	13.55%
Lump Sums	28,176,302	25,230,559	2,945,743	89.55%	10.45%
<i>Sub-total</i>	51,357,222	46,533,810	4,823,412	90.61%	9.39%
Awards and Grants	2,193,824,904	2,115,543,350	78,281,554	96.43%	3.57%
<b>Total General Revenue Fund</b>	<b>\$ 2,245,182,126</b>	<b>\$ 2,162,077,160</b>	<b>\$ 83,104,966</b>	<b>96.30%</b>	<b>3.70%</b>
<b><u>Education Assistance Fund</u></b>					
Awards and Grants	\$ 404,000,000	\$ 404,000,000	\$ -	100.00%	0.00%
<b><u>Common School Fund</u></b>					
General State Aid	\$ 4,038,198,260	\$ 4,038,198,255	\$ 5	100.00%	0.00%
<b><u>Teacher Certification Fee Revolving Fund</u></b>					
Lump Sums	\$ 5,000,000	\$ 2,603,945	\$ 2,396,055	52.08%	47.92%

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2013 through July 31, 2014**  
**(Fiscal Year 2014)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Drivers Education Fund</u></b>					
Awards and Grants	\$ 15,000,000	\$ 14,999,979	\$ 21	100.00%	0.00%
<b><u>School Dist. Emergency Financial Asst. Fund</u></b>					
Awards and Grants	\$ 16,140,000	\$ 1,434,190	\$ 14,705,810	8.89%	91.11%
<b><u>SBE Special Purpose Trust Fund</u></b>					
Lump Sums	\$ 15,500,000	\$ 3,203,790	\$ 12,296,210	20.67%	79.33%
<b><u>SBE Teacher Certification Institution Fund</u></b>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<b><u>SBE Federal Department of Agriculture Fund</u></b>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 4,597,830	\$ 2,205,570	67.58%	32.42%
Contractual Services	4,210,500	1,249,223	2,961,277	29.67%	70.33%
Travel	400,000	269,160	130,840	67.29%	32.71%
Commodities	85,000	15,085	69,915	17.75%	82.25%
Printing	156,300	13,325	142,975	8.53%	91.47%
Equipment	310,000	4,236	305,764	1.37%	98.63%
Telecommunications	50,000	-	50,000	0.00%	100.00%
<b>Sub-total</b>	<b>12,015,200</b>	<b>6,148,858</b>	<b>5,866,342</b>	<b>51.18%</b>	<b>48.82%</b>
Awards and Grants	725,000,000	709,772,556	15,227,444	97.90%	2.10%
<b>Total SBE Federal Department of Agriculture Fund</b>	<b>\$ 737,015,200</b>	<b>\$ 715,921,414</b>	<b>\$ 21,093,786</b>	<b>97.14%</b>	<b>2.86%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Federal Agency Services Fund</u></b>					
Personal Services and Related Expenditures	\$ 194,900	\$ 44,833	\$ 150,067	23.00%	<b>77.00%</b>
Contractual Services	945,000	3,616	941,384	0.38%	<b>99.62%</b>
Travel	30,000	4,374	25,626	14.58%	<b>85.42%</b>
Commodities	20,000	-	20,000	0.00%	<b>100.00%</b>
Printing	700	-	700	0.00%	<b>100.00%</b>
Equipment	11,000	-	11,000	0.00%	<b>100.00%</b>
Telecommunications	9,000	-	9,000	0.00%	<b>100.00%</b>
<b>Sub-total</b>	<b>1,210,600</b>	<b>52,823</b>	<b>1,157,777</b>	<b>4.36%</b>	<b>95.64%</b>
<b>Total SBE Federal Agency Services Fund</b>	<b>\$ 1,210,600</b>	<b>\$ 52,823</b>	<b>\$ 1,157,777</b>	<b>4.36%</b>	<b>95.64%</b>
<b><u>SBE Federal Department of Education Fund</u></b>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 13,337,228	\$ 11,872,172	52.91%	<b>47.09%</b>
Contractual Services	21,370,000	8,438,139	12,931,861	39.49%	<b>60.51%</b>
Travel	1,600,000	501,189	1,098,811	31.32%	<b>68.68%</b>
Commodities	305,000	28,633	276,367	9.39%	<b>90.61%</b>
Printing	341,000	2,640	338,360	0.77%	<b>99.23%</b>
Equipment	679,000	19,901	659,099	2.93%	<b>97.07%</b>
Telecommunications	400,000	-	400,000	0.00%	<b>100.00%</b>
Lump Sums	58,780,300	19,776,832	39,003,468	33.65%	<b>66.35%</b>
<b>Sub-total</b>	<b>108,684,700</b>	<b>42,104,563</b>	<b>66,580,137</b>	<b>38.74%</b>	<b>61.26%</b>
Awards and Grants	2,160,500,000	1,435,733,538	724,766,462	66.45%	<b>33.55%</b>
<b>Total SBE Federal Department of Education Fund</b>	<b>\$ 2,269,184,700</b>	<b>\$ 1,477,838,101</b>	<b>\$ 791,346,599</b>	<b>65.13%</b>	<b>34.87%</b>
<b><u>Charter Schools Revolving Loan Program Fund</u></b>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	<b>100.00%</b>
<b><u>School Infrastructure Fund</u></b>					
Lump Sums	\$ 600,000	\$ 212,364	\$ 387,636	35.39%	<b>64.61%</b>

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>School Technology Revolving Loan Program Fund</u></b>					
Awards and Grants	\$ 5,000,000	\$ 3,514,625	\$ 1,485,375	70.29%	<b>29.71%</b>
<b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b>					
Awards and Grants	\$ 1,400,000	\$ 398,783	\$ 1,001,217	28.48%	<b>71.52%</b>
<b><u>Capital Development Fund</u></b>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	<b>100.00%</b>
<b><u>School Construction Fund</u></b>					
Construction Grants	\$ 67,285,147	\$ 46,854,762	\$ 20,430,385	69.64%	<b>30.36%</b>
<b><u>Downstate Transit Improvement Fund</u></b>					
Awards and Grants	\$ 550,000	\$ 550,000	\$ -	100.00%	<b>0.00%</b>
<b><u>Personal Property Tax Replacement Fund</u></b>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	<b>0.00%</b>
Awards and Grants	2,225,000	2,225,000	-	100.00%	<b>0.00%</b>
Grants for Educational Purposes	12,400,000	11,343,250	1,056,750	91.48%	<b>8.52%</b>
<b>Total Personal Property Tax Replacement Fund</b>	<b>\$ 14,695,000</b>	<b>\$ 13,638,250</b>	<b>\$ 1,056,750</b>	<b>92.81%</b>	<b>7.19%</b>
<b><u>After School Rescue Fund</u></b>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>
<b><u>State Charter School Commission Fund</u></b>					
Lump Sums	\$ 600,000	\$ 544,941	\$ 55,059	90.82%	<b>9.18%</b>
<b>ISBE TOTALS</b>	<b>\$ 9,863,989,933</b>	<b>\$ 8,886,043,380</b>	<b>\$ 977,946,553</b>	<b>90.09%</b>	<b>9.91%</b>

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	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>All Funds</u></b>						
Personal Services and Related Expenditures	\$ 50,054,297	\$ 34,198,371	\$ 1,573,977	\$ 14,281,949	68.32%	28.53%
Contractual Services	33,473,446	14,011,885	947,370	18,514,191	41.86%	55.31%
Travel	2,285,624	966,568	41,900	1,277,156	42.29%	55.88%
Commodities	498,928	100,866	17,628	380,434	20.22%	76.25%
Printing	556,475	61,516	1,775	493,184	11.05%	88.63%
Equipment	1,159,086	55,574	38,886	1,064,626	4.79%	91.85%
Telecommunications	882,438	417,309	1,438	463,691	47.29%	52.55%
Operation of Automotive Equipment	23,800	20,574	-	3,226	86.45%	13.55%
Lump Sums	108,512,527	49,019,456	-	58,850,376	45.17%	54.23%
<i>Sub-total</i>	197,446,622	101,475,093	2,622,975	95,971,529	51.39%	48.61%
Awards and Grants	9,599,258,164	8,737,713,525	-	861,544,639	91.02%	8.98%
Construction Grants	67,285,147	46,854,762	-	20,430,385	69.64%	30.36%
<b>Total All Funds</b>	<b>\$ 9,863,989,933</b>	<b>\$ 8,883,420,406</b>	<b>\$ 2,622,975</b>	<b>\$ 977,946,553</b>	<b>90.06%</b>	<b>9.91%</b>

**General Revenue Fund**

Personal Services and Related Expenditures	\$ 16,272,620	\$ 16,218,481	\$ -	\$ 54,139	99.67%	0.33%
Contractual Services	6,000,576	4,320,908	-	1,679,668	72.01%	27.99%
Travel	213,724	191,845	-	21,879	89.76%	10.24%
Commodities	71,300	57,148	-	14,152	80.15%	19.85%
Printing	56,700	45,551	-	11,149	80.34%	19.66%
Equipment	120,200	31,436	-	88,764	26.15%	73.85%
Telecommunications	422,000	417,309	-	4,691	98.89%	1.11%
Operation of Automotive Equipment	23,800	20,574	-	3,226	86.45%	13.55%
Lump Sums	28,176,302	25,230,559	-	2,945,743	89.55%	10.45%
<i>Sub-total</i>	51,357,222	46,533,810	-	4,823,412	90.61%	9.39%
Awards and Grants	2,193,824,904	2,115,543,350	-	78,281,554	96.43%	3.57%
<b>Total General Revenue Fund</b>	<b>\$ 2,245,182,126</b>	<b>\$ 2,162,077,160</b>	<b>\$ -</b>	<b>\$ 83,104,966</b>	<b>96.30%</b>	<b>3.70%</b>

**Other State Funds**

Lump Sums	\$ 24,178,900	\$ 6,635,039	\$ -	\$ 17,543,861	27.44%	72.56%
<i>Sub-total</i>	24,178,900	6,635,039	-	17,543,861	27.44%	72.56%
Awards and Grants	4,519,933,260	4,476,664,082	-	43,269,178	99.04%	0.96%
Construction Grants	67,285,147	46,854,762	-	20,430,385	69.64%	30.36%
<b>Total Other State Funds</b>	<b>\$ 4,611,397,307</b>	<b>\$ 4,530,153,883</b>	<b>\$ -</b>	<b>\$ 81,243,424</b>	<b>98.24%</b>	<b>1.76%</b>

**Federal Funds**

Personal Services and Related Expenditures	\$ 32,207,700	\$ 17,979,890	\$ -	\$ 14,227,810	55.82%	44.18%
Contractual Services	26,525,500	9,690,978	-	16,834,522	36.53%	63.47%
Travel	2,030,000	774,723	-	1,255,277	38.16%	61.84%
Commodities	410,000	43,718	-	366,282	10.66%	89.34%
Printing	498,000	15,965	-	482,035	3.21%	96.79%
Equipment	1,000,000	24,138	-	975,862	2.41%	97.59%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	58,780,300	19,776,832	-	39,003,468	33.65%	66.35%
<i>Sub-total</i>	121,910,500	48,306,244	-	73,604,256	39.62%	60.38%
Awards and Grants	2,885,500,000	2,145,506,094	-	739,993,906	74.35%	25.65%
<b>Total Federal Funds</b>	<b>\$ 3,007,410,500</b>	<b>\$ 2,193,812,338</b>	<b>\$ -</b>	<b>\$ 813,598,162</b>	<b>72.95%</b>	<b>27.05%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
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<u><i>General Revenue Fund</i></u>	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Advanced Placement Classes	\$ 500,000	\$ 500,000	\$ -	100.00%	0.00%
District Consolidation	2,900,000	2,853,384	46,616	98.39%	1.61%
Agriculture Education	1,250,000	1,249,647	353	99.97%	0.03%
Bilingual Education	61,381,200	32,975,756	28,405,444	53.72%	46.28%
Vocational Education Career and Technical Education	38,062,100	37,785,213	276,887	99.27%	0.73%
Early Childhood Education	296,462,400	293,483,557	2,978,843	99.00%	1.00%
Technology for Success	1,257,553	1,257,553	-	100.00%	0.00%
Autism Training & Technical Assistance	100,000	100,000	-	100.00%	0.00%
Recording for Blind and Dyslexic	816,600	816,600	-	100.00%	0.00%
Children's Mental Health Partnership	300,000	-	300,000	0.00%	100.00%
Educational Materials Unit	1,421,100	1,421,100	-	100.00%	0.00%
Philip Rock Center Reimbursement	3,577,800	3,577,800	-	100.00%	0.00%
Alternative Education	6,300,000	6,300,000	-	100.00%	0.00%
Truant Alternative/Optional Education	11,500,000	11,500,000	-	100.00%	0.00%
National Board Certification Reimbursement	1,000,000	1,000,000	-	100.00%	0.00%
Teach America	1,000,000	1,000,000	-	100.00%	0.00%
Special Education-Private Tuition	218,947,700	218,947,692	8	100.00%	0.00%
Special Education-Extraordinary	303,091,700	303,091,684	16	100.00%	0.00%
Special Education-Personnel	439,061,800	439,061,742	58	100.00%	0.00%
Special Education-Orphanage Tuition	105,000,000	65,053,438	39,946,562	61.96%	38.04%
Transportation-Regular/Vocational	206,947,100	206,947,100	0	100.00%	0.00%
Transportation-Special Education	440,500,000	440,499,996	4	100.00%	0.00%
Free Lunch/Breakfast	14,300,000	13,716,060	583,940	95.92%	4.08%
Orphanage Tuition	12,000,000	7,104,037	4,895,963	59.20%	40.80%
Special Education-Summer School	10,100,000	10,100,000	0	100.00%	0.00%
Lowest Performing Schools	1,002,800	592,800	410,000	59.11%	40.89%
IL Coalition Immigrant/Refugee Parent Mentor	1,000,000	1,000,000	-	100.00%	0.00%
East St. Louis School District	3,000,000	3,000,000	-	100.00%	0.00%
Targeted Initiatives	350,000	350,000	-	100.00%	0.00%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
After School Matters	2,000,000	2,000,000	-	100.00%	0.00%
<b>Total General Revenue Fund</b>	<b>\$ 2,181,952,453</b>	<b>\$ 2,107,507,758</b>	<b>\$ 77,798,079</b>	<b>96.59%</b>	<b>3.57%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Education Assistance Fund</u></b>					
General State Aid	\$ 404,000,000	\$ 404,000,000	\$ -	100.00%	0.00%
<b>Total Education Assistance Fund</b>	<b>\$ 404,000,000</b>	<b>\$ 404,000,000</b>	<b>\$ -</b>	<b>100.00%</b>	<b>0.00%</b>
<b><u>Common School Fund</u></b>					
General State Aid	\$ 4,038,198,260	\$ 4,038,198,255	\$ 5	100.00%	0.00%
<b>Total Common School Fund</b>	<b>\$ 4,038,198,260</b>	<b>\$ 4,038,198,255</b>	<b>\$ 5</b>	<b>100.00%</b>	<b>0.00%</b>
<b><u>Drivers Education Fund</u></b>					
Driver Education Grants	\$ 15,000,000	\$ 14,999,979	\$ 21	100.00%	0.00%
<b>Total Drivers Education Fund</b>	<b>\$ 15,000,000</b>	<b>\$ 14,999,979</b>	<b>\$ 21</b>	<b>100.00%</b>	<b>0.00%</b>
<b><u>School Dist. Emergency Financial Asst. Fund</u></b>					
School District Emergency Financial Assistance	\$ 16,140,000	\$ 1,434,190	\$ 14,705,810	8.89%	91.11%
<b>Total School Dist. Emergency Fin. Asst. Fund</b>	<b>\$ 16,140,000</b>	<b>\$ 1,434,190</b>	<b>\$ 14,705,810</b>	<b>8.89%</b>	<b>91.11%</b>
<b><u>SBE Special Purpose Trust Fund</u></b>					
Lump Sums	\$ 165,000	\$ 165,000	\$ -	100.00%	0.00%
<b>Total SBE Special Purpose Trust Fund</b>	<b>\$ 165,000</b>	<b>\$ 165,000</b>	<b>\$ -</b>	<b>100.00%</b>	<b>0.00%</b>
<b><u>SBE Federal Department of Agriculture Fund</u></b>					
Federal Nutrition Programs	\$ 725,000,000	\$ 709,772,556	\$ 15,227,444	97.90%	2.10%
<b>Total SBE Federal Department of Agriculture Fund</b>	<b>\$ 725,000,000</b>	<b>\$ 709,772,556</b>	<b>\$ 15,227,444</b>	<b>97.90%</b>	<b>2.10%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Federal Department of Education Fund</u></b>					
Title VI Rural and Low Income Students	\$ 2,000,000	\$ 1,166,246	\$ 833,754	58.31%	<b>41.69%</b>
Race to the Top	15,672,000	7,725,795	7,946,205	49.30%	<b>50.70%</b>
Title III - English Language Acquisition	45,250,000	25,214,678	20,035,322	55.72%	<b>44.28%</b>
Early Learning Challenge	612,000	511,545	100,455	83.59%	<b>16.41%</b>
Charter Schools	9,000,000	-	9,000,000	0.00%	<b>100.00%</b>
Advanced Placement Fee	3,000,000	2,191,745	808,255	73.06%	<b>26.94%</b>
Title I - Basic	930,000,000	692,105,877	237,894,123	74.42%	<b>25.58%</b>
Title IV - 21st Century/Community Service	74,000,000	46,728,698	27,271,302	63.15%	<b>36.85%</b>
Title II - Teacher Quality	157,000,000	102,949,890	54,050,110	65.57%	<b>34.43%</b>
Title II - Math/Science Partnerships	14,000,000	2,967,369	11,032,631	21.20%	<b>78.80%</b>
Title X - McKinney Homeless	5,000,000	2,312,733	2,687,267	46.25%	<b>53.75%</b>
Longitudinal Data Systems	58,000	-	58,000	0.00%	<b>100.00%</b>
IDEA - Preschool	25,000,000	15,639,937	9,360,063	62.56%	<b>37.44%</b>
IDEA - Improvement	4,350,000	1,647,323	2,702,677	37.87%	<b>62.13%</b>
IDEA	700,000,000	457,931,282	242,068,718	65.42%	<b>34.58%</b>
IDEA - Deaf/Blind	500,000	289,224	210,776	57.84%	<b>42.16%</b>
Career and Technical Education - Basic Perkins	55,000,000	38,881,865	16,118,135	70.69%	<b>29.31%</b>
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	<b>100.00%</b>
Title I ARRA	31,732,000	-	31,732,000	0.00%	<b>100.00%</b>
Title I ARRA School Improvement	41,668,000	31,102,223	10,565,777	74.64%	<b>25.36%</b>
<b>Total SBE Federal Department of Education Fund</b>	<b>\$ 2,118,842,000</b>	<b>\$ 1,429,366,430</b>	<b>\$ 689,475,570</b>	<b>67.46%</b>	<b>32.54%</b>
<b><u>Charter Schools Revolving Loan Program Fund</u></b>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	<b>100.00%</b>
<b>Total Charter Schools Rev. Loan Program Fund</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ 20,000</b>	<b>0.00%</b>	<b>100.00%</b>

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>School Technology Revolving Loan Program Fund</u></b>					
School Technology Revolving Loans	\$ 5,000,000	\$ 3,514,625	\$ 1,485,375	70.29%	<b>29.71%</b>
<b>Total School Technology Rev. Loan Program Fund</b>	<b>\$ 5,000,000</b>	<b>\$ 3,514,625</b>	<b>\$ 1,485,375</b>	<b>70.29%</b>	<b>29.71%</b>
<b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ 398,783	\$ 1,001,217	28.48%	<b>71.52%</b>
<b>Total Temporary Relocation Exp. Rev. Grant Fund</b>	<b>\$ 1,400,000</b>	<b>\$ 398,783</b>	<b>\$ 1,001,217</b>	<b>28.48%</b>	<b>71.52%</b>
<b><u>Capital Development Fund</u></b>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	<b>100.00%</b>
<b>Total Capital Development Fund</b>	<b>\$ 25,000,000</b>	<b>\$ -</b>	<b>\$ 25,000,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>School Construction Fund</u></b>					
Construction Grants	\$ 67,285,147	\$ 46,854,762	\$ 20,430,385	69.64%	<b>30.36%</b>
<b>Total School Construction Fund</b>	<b>\$ 67,285,147</b>	<b>\$ 46,854,762</b>	<b>\$ 20,430,385</b>	<b>69.64%</b>	<b>30.36%</b>
<b><u>Downstate Transit Improvement Fund</u></b>					
Awards and Grants, Lump Sum	\$ 550,000	\$ 550,000	\$ -	100.00%	<b>0.00%</b>
<b>Total Downstate Transit Improvement Fund</b>	<b>\$ 550,000</b>	<b>\$ 550,000</b>	<b>\$ -</b>	<b>100.00%</b>	<b>0.00%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Personal Property Tax Replacement Fund</u></b>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	<b>0.00%</b>
Awards and Grants, Lump Sums	2,225,000	2,225,000	-	100.00%	<b>0.00%</b>
Grants for Educational Purposes	12,400,000	11,343,250	1,056,750	91.48%	<b>8.52%</b>
<b>Total Personal Property Tax Replacement Fund</b>	<b>\$ 14,695,000</b>	<b>\$ 13,638,250</b>	<b>\$ 1,056,750</b>	<b>92.81%</b>	<b>7.19%</b>
<b><u>After School Rescue Fund</u></b>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>
<b>Total After School Rescue Fund</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b>TOTAL AWARDS AND GRANTS - ALL FUNDS</b>	<b>\$ 9,613,447,860</b>	<b>\$ 8,770,400,588</b>	<b>\$ 846,400,656</b>	<b>91.23%</b>	<b>8.80%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**FINANCIAL STATUS REPORT - 07/01/2013 THROUGH 7/31/2014**  
**FY2014**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Personal Services and Related	55,970.1	39,736.6	71.0%	25.9	Salaries & Benefits
Contractual Services	182,654.2	72,074.8	39.5%	6,639.7	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,568.4	1,132.1	44.1%	58.3	Staff Travel
Commodities	737.9	123.5	16.7%	3.6	Supplies; Books
Printing	759.6	66.6	8.8%	25.3	Agency Printing
Equipment	1,265.5	103.3	8.2%	1.9	Computers; Printers; Furniture
Telecommunications	1,074.6	424.8	39.5%	36.8	Telecommunications Expenses
Auto Operations	23.8	20.6	86.6%	2.0	Operation of Agency Autos
Prompt Payment Act	73.4	51.6	0.0%	0.0	Prompt Payment
Refunds	14.7	1.5	10.2%	0.0	Refunds
Temp. Relocation Revolving Fund	1,500.0	1,500.0	100.0%	0.0	Interfund Cash Transfer
Grants	9,525,062.6	8,723,953.2	91.6%	257,188.5	See Detail Below
School Construction Grants	92,285.1	46,854.8	50.8%	-83.0	School Construction Funds
<b>TOTAL</b>	<b>9,863,989.9</b>	<b>8,886,043.4</b>		<b>263,899.0</b>	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
<b>Agency Contracts Breakdown:</b>					
<u>Human Resources</u>					
Schuyler Roche & Chrisham					Arbitration matters
GRF	257.6	257.6	100.0%	59.6	
Jackson Lewis	60.0	0.0	0.0%	0.0	Litigation, legal counsel and guidance in anticipation of litigation.
<u>Administrative Services</u>					
Alzina					Building lease in Springfield
GRF	1,221.9	1,142.2	93.5%	0.0	
Other State	367.6	343.6	93.5%	0.0	
Federal	750.5	701.6	93.5%	0.0	
Facilities Management					
GRF	126.9	116.2	91.6%	0.0	Rent for Chicago Office, Thompson Center
Other State	3.9	3.7	94.3%	0.0	
Federal	177.6	162.6	91.6%	0.0	
Xerox Corporation					Will supply copier maintenance and repair to ISBE's XEROX machines.
GRF	57.2	57.2	100.0%	0.0	
Other State	9.7	9.7	100.0%	0.0	
Xerox Corporation					Will supply copier maintenance and repair to ISBE's XEROX machines.
GRF	30.8	27.3	88.7%	12.7	
Other State	30.8	0.9	2.9%	0.0	
<u>General Counsel/Legal</u>					
7 Impartial Hearing Officers					Teacher Dismissal Hearing Officers

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
GRF	28.6	13.2	46.2%	3.9	
Laner Muchin Ltd					Prosecution of Educator misconduct cases and any other cases ISBE may request
GRF	250.0	64.1	25.6%	10.0	
ADR International, LLC					Pursuant to PA97-8 will provide training to hearing officers to enable them to preside over tenured teacher dismissal hearings across the State of Illinois.
GRF	75.0	75.0	100.0%	18.8	
Hazel Crest SD #152.5					To pay for the settlement agreement with Innovation Modular Solutions (IMS) and to pay the District attorney's fees.
Other State	1,200.0	1,183.1	98.6%	0.0	
<u>Information Technology</u>					
Levi Ray & Shoup Inc					One Programmer/Analyst to assist in the further development and continuation of the Web-based Illinois Nutrition System (WINS).
Federal	122.4	119.9	98.0%	20.1	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One lead programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11213
Federal	162.3	138.4	85.3%	22.9	
Ashbaugh & Associates					Two programmers for the Special Education Data System - MY11211
Federal	312.7	258.5	82.7%	23.9	
Lead IT					One programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11212
Federal	129.5	112.2	86.6%	9.5	
Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11214
Federal	326.7	287.0	87.9%	26.2	
Utilistar					Data analysis and reporting for Supplemental Education Services
Federal	49.9	21.7	43.6%	0.0	
Ashbaugh & Associates					Programmer for Teacher Certification Information System and Educator Certification System MY09212
Other State	162.3	162.3	100.0%	6.2	
Capitol Strategies Inc					Two Programmers for Child Nutrition System - MY08212
Federal	324.7	316.3	97.4%	13.8	
IBM					Ongoing maintenance for the Statewide Student Information System
GRF	750.0	750.0	100.0%	0.0	
Other State	350.0	350.0	100.0%	75.0	
Federal	600.0	600.0	100.0%	66.7	
Capitol Strategies Consulting					Continued development and maintenance of the entity profile system; assist staff in interfacing ISBE's current applications with EPS, implement enhancement requests and provide support, update user manuals and system documentation of the entity system.
GRF	155.4	92.2	59.3%	7.7	
Capitol Strategies Consulting					Will provide a business analyst and a two programming analysts for the maintenance and support of the Educator Licensure Information System (ELIS). Will implement programming improvements to the processes within ELIS surrounding evaluations and the issuance of licenses, endorsements and approvals.
Other State	192.0	48.8	25.4%	12.0	
<u>College and Career Readiness</u>					

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Sangamon County ROE					Staff support for Illinois Mathematics and Science Partnership Program and Enhancing Education Through Technology as well as other statewide initiatives
Federal	70.0	70.0	100.0%	17.5	
EvalSolutions					Will provide external evaluation for Illinois Mathematics and Science Partnerships Program
Federal	63.5	63.5	100.0%	0.0	
University of Illinois					Will support the implementation and continuous improvement of the pathways initiative, including the STEM POS and Learning Exchanges.
Federal	291.8	291.8	100.0%	73.0	
Illinois Foundation FFA					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Agriculture Learning Exchange.
Federal	173.7	173.7	100.0%	43.4	
Illinois Science and Technology Inst.					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Research and Development Learning Exchange.
Federal	222.9	208.0	93.3%	40.7	
Illinois Manufacturers' Association					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Manufacturing Learning Exchange.
Federal	245.0	183.8	75.0%	0.0	
Illinois Community College Board					Will perform services related to the STEM College and Career Readiness project (CCR), which will support the implementation of programs of study by connecting remedial education to programs of study efforts
Federal	456.6	349.0	76.4%	236.2	
Comptia Workforce Development					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Information Technology Learning Exchange.
Federal	142.0	142.0	100.0%	29.5	
University of Illinois					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Health Science Learning Exchange.
Federal	159.2	159.2	100.0%	0.0	
Southwestern Ed. Dev. Corp					Will assist ISBE with state sponsored technical assistance workshops and professional development for 21st CCLC grantees.
Federal	599.2	599.2	100.0%	49.2	
Illinois Community College Board					Will provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College.
Federal	210.4	191.5	91.0%	67.9	
Sangamon County ROE					Will provide staff assistance to review budgets for 21st CCLC and other grants as needed. Will provide monitors and advisors for 21st CCLC grantees and site visits.
Federal	65.0	21.0	32.3%	0.0	
Illinois Board of Higher Education					Will focus on advancement of the implementation and alignment of Common Core State Standards across secondary and post secondary curricula through the development of a regional consortia of universities, community colleges and high schools through outreach.
Federal	138.2	120.7	87.3%	0.0	
Illinois State University					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning. Provide leadership and coordination of the Partnership for the Assessment Readiness for College and Career (PARCC) Educator Leader Core.
Federal	1,064.4	1,064.4	100.0%	359.8	
Education Development Center					Will evaluate the implementation of the 21st CCLC Program in Illinois by measuring how

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Federal	207.2	207.2	100.0%	50.5	
Illinois Board of Higher Education					Will establish further the advancement and alignment of Common Core Standards across
Federal	150.0	39.3	26.2%	36.5	
<u>Early Childhood</u>					
National Louis University					Third party monitoring of Early Childhood Block Grant Programs
GRF	852.9	852.9	100.0%	0.0	
IL Department of Human Services					Gateways to Opportunities Scholarship Program for Early Childhood
GRF	500.0	500.0	100.0%	0.0	
WestEd					Contractor will develop the Illinois Kindergarten Individual Development Survey
GRF	1,523.3	1,523.3	100.0%	380.8	
IL Department of Human Services					ISBE is the fiscal agent for RTT-ELC funds. This agreement will give ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the state's RTT-ELC application.
Federal	6,544.9	6,159.2	94.1%	1,888.6	
Northern Illinois University					Will provided services to ISBE and the Governor's Office of Early Childhood Development (OECD) to support OECD's implementation of the State's Race to the Top Early Learning Challenge Grant.
Federal	174.9	174.9	100.0%	17.5	
WestEd					Will develop an online Inter Rater Agreement System for the KIDS assessment.
Federal	304.7	304.7	100.0%	76.2	
IL Department of Children and Family Services					DCFS will provide professional services to advance in the development of weighting (risk assessment) and key indicator systems for child day care licensing.
Federal	200.0	95.4	47.7%	45.4	
<u>English Language Learning</u>					
Illinois Resource Center					Statewide professional development
GRF	1,786.6	1,786.6	100.0%	595.5	
Federal	125.0	80.7	64.5%	80.7	
Illinois Migrant Council					Support & technical assistance to the Migrant Education Program
Federal	81.8	81.8	100.0%	0.0	
University of Wisconsin					Will create academic Spanish language development standards for grades PreK-12 and
Federal	919.1	753.7	82.0%	128.5	
Illinois Migrant Council					Support & technical assistance to the Migrant Education Program
Federal	491.7	491.7	100.0%	49.2	
<u>Special Education Services</u>					
11 Hearing Officers					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	538.5	503.4	93.5%	61.7	
9 Mediation Officers					Special Education mediation services
Federal	95.7	82.0	85.7%	2.8	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	709.4	709.4	100.0%	0.0	
Measurement Incorporated					Special Education parent survey
Federal	65.0	65.0	100.0%	21.7	
Capitol Strategies Consulting					Maintain Special Education Database System
Federal	155.8	129.9	83.3%	6.9	
Illinois State University					Evaluation services for the 5 year State Personnel Development Grant
Federal	150.0	150.0	100.0%	12.5	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Peoria County ROE					Administer, plan and implement the IL Virtual School (IVS) Program
GRF	1,200.0	1,200.0	100.0%	0.0	
Federal	250.0	250.0	100.0%	0.0	
Special Education Solutions					Training and on-going staff development for Due Process Hearing Officers
Federal	134.7	134.7	100.0%	20.4	
Waterloo CUSD 5					School Technology Loan Agreement
Other State	300.1	300.1	100.0%	0.0	
Sycamore CUSD 427					School Technology Loan Agreement
Other State	402.7	402.7	100.0%	0.0	
Marengo-Union ECSD 165					School Technology Loan Agreement
Other State	159.3	159.3	100.0%	0.0	
Forestville Valley CUSD 221					School Technology Loan Agreement
Other State	112.8	112.8	100.0%	0.0	
Casey-Westfield CUSD 4C					School Technology Loan Agreement
Other State	117.7	117.7	100.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 200					School Technology Loan Agreement
Other State	325.0	325.0	100.0%	0.0	
LAMOILLE CUSD 303					School Technology Loan Agreement
Other State	53.2	53.2	100.0%	0.0	
RIVER TRAILS SD 26					School Technology Loan Agreement
Other State	219.4	219.4	100.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 2					School Technology Loan Agreement
Other State	178.0	178.0	100.0%	0.0	
HINCKLEY BIG ROCK CUSD 429					School Technology Loan Agreement
Other State	97.6	97.6	100.0%	0.0	
WINNEBAGO CUSD 323					School Technology Loan Agreement
Other State	165.1	165.1	100.0%	0.0	
ROCKDALE SD 84					School Technology Loan Agreement
Other State	64.5	64.5	100.0%	0.0	
SANDWICH CUSD 430					School Technology Loan Agreement
Other State	238.8	238.8	100.0%	0.0	
PEORIA HEIGHTS CUSD 325					School Technology Loan Agreement
Other State	100.0	100.0	100.0%	0.0	
LOCKPORT SD 91					School Technology Loan Agreement
Other State	125.8	125.8	100.0%	0.0	
CLAY CITY CUSD 10					School Technology Loan Agreement
Other State	56.7	56.7	100.0%	0.0	
LEMONT-BROMBEREK CSD 113A					School Technology Loan Agreement
Other State	366.4	366.4	100.0%	0.0	
BLUFORD GRADE SCHOOL 114					School Technology Loan Agreement
Other State	50.0	50.0	100.0%	0.0	
MUNDELEIN COUNTY OF LAKE					School Technology Loan Agreement
Other State	265.5	265.5	100.0%	0.0	
<u>Innovation and Improvement</u>					
University of Memphis					Evaluation of the effectiveness of providers for Supplemental Education Services
Federal	154.5	154.5	100.0%	38.8	

Assessment

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
NCS Pearson (Harcourt)					Implement the Illinois Standards Achievement Test (ISAT) and state assessment and
GRF	7,545.1	6,795.1	90.1%	0.0	
Federal	6,103.2	5,813.1	95.2%	0.0	
NCS Pearson (Harcourt)					Development of the Illinois Standards Achievement Test- MY05647
GRF	2,505.0	2,505.0	100.0%	0.0	
Federal	2,007.8	1,489.5	74.2%	0.0	
NCS Pearson, Inc.					IAA Test Development (MY066410)
Federal	2,930.5	2,902.8	99.1%	483.8	
Wisconsin University - WIDA					Title III Requirements for the ACCESS test (English Language Learning). Validated through
GRF	4,269.6	4,269.6	100.0%	0.0	
American College Testing					Administration of the Prairie State Achievement Exam (PSAE)
GRF	12,687.0	11,037.0	87.0%	0.0	
Other State	102.6	0.0	0.0%	0.0	
Federal	3,314.9	1,316.1	39.7%	0.0	
Harte-Hanks					Will provide evaluation and review of vendor services to ensure the quality and accuracy of all Illinois' assessments
Federal	379.0	198.3	52.3%	0.0	
Danny Long					Will serve as the Partnership for Assessment of Readiness for College and Careers (PARCC) Coordinator.
Federal	117.0	117.0	100.0%	4.9	
GRF	10.0	3.8	37.5%	0.0	
Wesley D. Bruce					Will provide professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC) assessment accountability, and develop a technology plan for the implementation of PARCC.
Other State	91.5	87.8	95.9%	9.7	
Education Development Center					Will provide guidance and framework for reviewing assessments to determine reliability and fairness of use to measure growth for teacher evaluation. Will pull together content teams
Federal	349.8	349.8	100.0%	174.9	
<u>System of Support and District Intervention</u>					
Macon Piatt ROE #39					Will support the consistent design and delivery of state professional development modules, materials and workshops through the statewide system in the areas of Math, Reading/Language Arts, Assessment/Data, Social Emotional Learning and Parent Involvement.
Federal	137.6	137.6	100.0%	11.5	
American Institutes for Research					Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices.
Federal	12,379.0	9,379.0	75.8%	0.0	
Northern Illinois University					Refinement and maintenance of the IIRC and the development of a consolidated SIP/DIP/TIP and the Race to the Top Phase Three
GRF	993.8	993.8	100.0%	0.0	
Federal	472.0	472.0	100.0%	366.5	
Academic Development, Inc.					Technical assistance to schools/districts in developing evaluations for the content and effectiveness of the parental involvement policy activities and programs for improving the academic quality of schools through the spread of internet technology
Federal	100.7	100.7	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Sangamon County ROE #51					Will provide staff assistance to review budgets for school improvement 1003(a) and 1003(g) and other grants as needed. To provide monitors and advisors for School Improvement 1003(g) and System of Support and technical assistance.
Federal	100.0	45.3	45.3%	15.3	
Champaign-Ford ROE#9					Will provide resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools which can be adopted or adapted for each school if needed to implement.
Federal	509.3	509.3	100.0%	0.0	
<u>Educator Licensure</u>					
Hupp Information Technologies					Redesign of the TCIS TSR Systems
Other State	1,092.4	0.0	0.0%	0.0	
Illinois State University					Coordinate work to support of the National Board of Professional Teaching Standards to serve schools
Federal	350.2	244.6	69.9%	0.0	
<u>Preparation and Evaluation</u>					
3 Hearing Officers					Certification Revocation Hearing Officers
Other State	179.9	31.8	17.7%	9.3	
American Institutes for Research					Will provide a work plan that lays out strategic timelines and outcomes to be completed monthly through 6/30/13, in order to fulfill the short term and long term goals of PEAC
Federal	95.6	95.6	100.0%	8.0	
Westat					Will serve as the entity to conduct the PERA Research Based Study.
Federal	471.3	353.5	75.0%	0.0	
<u>Chief Performance Officer</u>					
IL Board of Higher Education					Integrate infrastructure and data systems of IBHE and ISBE for IL Longitudinal Data System
Federal	107.7	96.5	89.6%	0.0	
IL Board of Higher Education					IL Longitudinal Data System Status Reports
Federal	430.4	15.2	3.5%	0.0	
MSF&W					Co-project manager for the Illinois Longitudinal Data System (ILDS)
Federal	182.5	182.5	100.0%	6.4	
Illinois Community College Board					Funding for ICCB to perform certain services related to the State Longitudinal Data System ARRA Grant
Federal	700.0	360.1	51.4%	19.1	
Northern Illinois University					NIU will update the Illinois Interactive Report card to implement to new state report card per Public Act 097-0671.
Federal	190.0	190.0	100.0%	0.0	
Diversified Services Network					Time and materials contract for one business analyst for the Illinois Longitudinal Data System.
Federal	175.3	160.6	91.6%	14.4	
22nd Century Technologies Inc					Time and materials contract for one business analyst for the Illinois Longitudinal Data System.
Federal	133.5	58.7	44.0%	0.0	
Paradigm Solutions Inc					Time and materials contract for two programmer analysts for the Illinois Longitudinal Data System.
Federal	396.4	241.5	60.9%	17.8	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
MSF&W					Will implement a knowledge management system for ISBE as part of the Longitudinal Data System project.
Federal	174.1	174.1	100.0%	11.3	
Champaign-Ford ROE #9					Will perform the services required to complete the LEA Support and Regional Capacity project as detailed in the Race to the Top grant.
	160.0	160.0	100.0%	40.0	
IlliniCloud					Will provide professional development services to train personnel in Race to the Top participating in LEAS to implement and use the Illinois Shared Learning Environment (ISLE). Will provide technical training for teachers, district technical staff, and administrators. Will perform content tagging that will enable digital content to be searchable through ISLE applications and accessible for teachers using ISLE.
Federal	642.6	536.4	83.5%	148.9	
National Student Clearinghouse					Purchase of National Student Clearinghouse data which will report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the United States.
Federal	182.8	182.8	100.0%	0.0	
UChicago Impact, LLC					Will develop and administer a statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153).
GRF	133.4	133.4	100.0%	0.0	
Federal	256.6	22.6	8.8%	0.0	
Northern Illinois University					Will provide services to support the startup activities of an ILDS multi-agency governance framework.
Federal	85.7	64.2	75.0%	21.4	
IBM					Will construct the ISBE Data Warehouse, a key component of the Illinois Longitudinal Data System (ILDS). Will be responsible for a scope of work that includes building the warehouse and all associated components.
Federal	1,800.0	1,250.0	69.4%	0.0	
Capitol Strategies Consulting					A data analyst will meet project needs for The Center for Performance including will generate ad hoc reports and data analysis in support of the division of Early Childhood and will also produce data submissions for the EDEN/EDFacts system.
GRF	85.0	39.1	46.0%	2.9	
Other State	80.3	0.0	0.0%	0.0	
Southern Illinois University					Will conduct a study of how Illinois school districts are using the 5Essentials Survey Data for school improvement. The study will provide guidance to the agency on the effectiveness of its Survey for Learning Conditions program and on refinements needed for future implementation.
Federal	79.4	79.4	100.0%	59.5	
<u>Fiscal and Procurement</u>					
Crowe Horwath					Will follow the agency procedures for GAAP reports and the IOC's SAMS chapter 27 procedures to assist staff in extracting and compiling data from the Agency's Internal Accounting System for the purpose of converting accounting information from cash basis GAAP reporting
GRF	59.6	59.6	100.0%	1.5	
Multilingual Connections					Translation of documents from English to other languages
Federal	71.0	8.5	12.0%	0.3	
Other State	1.3	1.3	100.0%	0.0	
GRF	1.2	1.2	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
<u>Funding &amp; Disbursements</u>					
MTW Solutions, LLC					Technical Support for e-Grants System
Federal	45.0	35.8	79.6%	23.6	
GRF	15.0	15.0	100.0%	7.3	
<u>Nutrition Programs</u>					
Legal Resolve, Inc.					Administrative Hearing Officer for Child Care Food Program
Federal	150.0	60.1	40.0%	11.8	
Department of Public Health					Conduct the summer food sanitation inspections
Federal	207.0	67.0	32.4%	0.0	
					Will purchase air, newspaper, radio space, transportation (bus/train) and billboard advertising space and/or time for a promotional campaign to create awareness and increase participation in the Summer Food Service Program.
Hambrick & Associates					
Federal	450.0	0.0	0.0%	0.0	
<u>School Business Services</u>					
North Chicago SD 187					Technical assistance to promote the financial health of the this district. Will provide funding toward the salary and benefits for a new financial and budget analyst position at the district.
Other State	128.5	119.5	93.0%	0.0	
East St. Louis SD 189					P.A. 98-0034, Sec 30 authorized the sum of \$3,000,000, appropriated from the General Revenue Fund to ISBE for the ordinary and contingent expenses of E. St Louis School District #189.
GRF	3,000.0	3,000.0	100.0%	0.0	
East St. Louis SD 189					Will provide funding toward salary, and benefits for a new Chief Financial Officer (CFO) position at the district.
Other State	236.0	131.6	55.8%	131.6	
LASALLE-PERU TOWNSHIP HIGH					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KEWANEE CUSD 229					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OHIO COMM CONS SD 17					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MARSEILLES ESD 150					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
EAST PEORIA SD 86					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LOCKPORT SD 91					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SOUTHWESTERN CUSD 9					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OGLESBY ESD 125					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
ST JOSEPH OGDEN CHSD305					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CRESTON CCSD 161					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BELLEVILLE SD 118					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
BOND COUNTY 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DOLTON CUSD 149					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
JOLIET PUBLIC SCH DIST 86					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SIGNAL HILL SD 181					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ASTORIA CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ARMSTRONG-ELLIS CSD 61					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MIDWEST CENTRAL CUD 191					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LANSING SD 158					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EAST ALTON-WOOD RIVER					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ANNA SD 37					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HARDIN CNTY CUD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GILLESPIE CUSD 7					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MAHOMET-SEYMOUR CUSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WASHINGTON CHSD 308					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GIBSON-MELVIN-SIBLEY CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARLINVILLE CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MERIDIAN CUSD 15					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CENTRAL CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CRYSTAL LAKE CCSD 47					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FAIRMONT SD 89					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CASEY-WESTFIELD CUSD 4C					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PRINCETON TWP HSD 500					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DU QUOIN COMMUNITY UNIT SCHOOL					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KANKAKEE SD 111					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
QUEEN BEE SD 16					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Other State LIMESTONE CHSD 310	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State PIKELAND CUSD 10	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State KINNIKINNICK CCSD131	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CHRISTOPHER UNIT SCHOOL DIST 99	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State WALTONVILLE CUSD 1	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SUNNYBROOK SCHOOL DIST 171	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SPARTA CUSD 140	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State PEARL CITY CUSD 200	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SHELBYVILLE CUSD 4	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State GALATIA CUSD 1	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CHESTER CUSD 139	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State DOLTON SCHOOL DIST 148	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State THORNTON THSD 205	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LENA WINSLOW CUSD 202	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ORANGEVILLE SCHOOL DISTRICT 203	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SARATOGA CCSD 60C	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State WOODLAND CCSD 50	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State HARRISON SD 36	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LYONS SD 103	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MANHATTAN SD 114	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ZION-BENTON THSD 126	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State WESTERN COMMUNITY UNIT SD 12	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CALUMET CITY SD 155	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State BELLEVILLE TWP HSD 201	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
CHESTER-EAST LINCOLN CCSD 61					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MERIDIAN CUSD 101					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SOUTH HOLLAND SD 151					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORTH WAMAC SD 186					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ASHLEY CCSD 15					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ELVERADO CUSD 196					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ZION ESD 6					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EAST MOLINE SD 37					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EAST ST LOUIS SD 189					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LASALLE ESD 122					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PRAIRIE-HILLS ELEM SD 144					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OTTAWA THSD 140					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GALESBURG CUSD 205					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GOREVILLE CUD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CENTRALIA SD 135					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FAIRFIELD PSD 112					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NEW HOPE CCSD 6					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FAIRFIELD CHSD 225					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BENTON CHSD 103					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROCK ISLAND SD 41					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EWING NORTHERN CCSD 115					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FARRINGTON CCSD 99					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LICK CREEK CCSD 16					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EGYPTIAN CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF WILL SCHOOL DIST 88					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Other State STREATOR TWP HSD 40	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CENTRAL A AND M COMMUNITY UNIT	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MT VERNON CITY SCHOOL 80	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State HARMONY EMGE SD 175	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State BOARD OF ED SD 100	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State FREEPORT SD 145	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State OFALLON COMM CONS 90	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COMMUNITY UNIT SCH DIST NO 1	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COOK CO BD OF ED 89	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SULLIVAN C U SCHOOL DIST 300	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CARTERVILLE CUSD 5	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State EAST RICHLAND CUSD 1	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ANNA JONESBORO CHSD 81	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ROCK FALLS ESD 13	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State RED HILL CUSD 10	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ROSSVILLE-ALVIN CSD 7	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LITCHFIELD CUD 12	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ROCKTON SD 140	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State POTOMAC CUSD 10	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MILLSTADT CCSD 160	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State PONTIAC TWP HSD 90	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ILLINI CENTRAL SCHOOL DIST 189	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State NORTH WAYNE CUSD 200	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MT OLIVE CUSD 5	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
ARCOLA CUSD 306					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OHIO CHSD 505					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PROPHETSTOWN-LYNDON CUSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PRINCETON ELEM SD 115					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SALEM SD 111					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ARMSTRONG TWP HSD 225					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARBONDALE CHSD 165					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SOUTH CENTRAL CUSD 401					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BURNHAM COOK COUNTY					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EAST COLOMA-NELSON CONS ELEM					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ARGO CHSD 217					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MENDON CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PIKELAND CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WESTERN COMMUNITY UNIT SD 12					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GOREVILLE CUD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NEW SIMPSON HILL C D 32					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SHAWNEE CUSD 84					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MULBERRY GROVE CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BOND COUNTY 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EFFINGHAM CUSD 40					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 50					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BELVIDERE CUSD 100					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROCKTON SD 140					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HONONEGAH CHSD 207					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Other State QUINCY SD 172	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CAIRO SD 1	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State DURAND CUSD 322	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State WINNEBAGO CUSD 323	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COMM CONS SCHOOL DISTRICT NO 15	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State PROSPECT HEIGHTS SD 23	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State RIVER TRAILS SD 26	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State NORTHBROOK SD 28	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SUNSET RIDGE SD 29	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State NORTHBROOK-GLENVIEW SD 30	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SCHOOL DIST 34 COOK COUNTY	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COOK COUNTY SCHOOL DISTRICT 36	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State AVOCA SCHOOL DIST 37	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State WILMETTE SD 39	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MOUNT PROSPECT SD 57	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COMMUNITY CONS SCH DIST 62	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State BOARD OF EDUCATION	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State GOLF ELEM SD 67	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SKOKIE SD 68	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SKOKIE SD 69	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MORTON GROVE SD 70	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State NILES ELEM SD 71	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SKOKIE SD 73-5	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LINCOLNWOOD SD 74	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
NEW TRIER TWP HSD 203					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MAINE TWP HSD 207					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
TOWNSHIP HSD 214					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
TOWNSHIP HSD 211					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BOARD OF EDUCATION DIST 78					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COOK CNTY BD EDUCATION 083					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FRANKLIN PARK SD 84					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RHODES SD 84-5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RIVER GROVE SD 85-5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
UNION RIDGE SD 86					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RIVER FOREST SD 90					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LINDOP SD 92					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HILLSIDE SD 93					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF COOK SCHOOL DIST 98					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LYONS SD 103					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LA GRANGE SD 105					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LAGRANGE HIGHLANDS SD 106					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OAK PARK & RIVER FOREST D 200					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SCHOOL DIST 208-COOK COUNTY					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LEYDEN CHSD 212					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SCHOOL DIST 234 RIDGEWOOD HIGH					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF COOK SCHOOL DIST 104					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WILLOW SPRINGS SD 108					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CENTRAL STICKNEY SD 110					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SCHOOL DISTRICT 111					School Maintenance Grant

	<u>Funded</u>	<u>Expended</u>	<u>% Spent</u>	<u>July</u>	<u>Description</u>
	<u>Amount</u>	<u>Year to</u>	<u>Year to</u>	<u>Expenditures</u>	
		<u>Date</u>	<u>Date</u>		
Other State	50.0	50.0	100.0%	0.0	
LEMONT-BROMBEREK CSD 113A					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORTH PALOS SD 117					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF COOK SCHOOL DIST 122					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
OAK LAWN-HOMETOWN S D 123					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PALOS HEIGHTS SD 128					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KIRBY SD 140					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FOREST RIDGE SD 142					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY CONS SCH DIST 146					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HARVEY SD 152					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HOMEWOOD SD 153					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FLOSSMOOR SD 161					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SANDRIDGE SD 172					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ARGO CHSD 217					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY HIGH SCHOOL DIST 218					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
REAVIS TWP HSD 220					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OAK LAWN CHSD 229					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CONSOLIDATED HIGH SCH DIST 230					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EVERGREEN PARK CHSD 231					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CHADWICK-MILLEDGEVILLE CUSD 399					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EAST DUBUQUE CUSD 119					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GALENA CUSD 120					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SUNNYBROOK SCHOOL DIST 171					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
STOCKTON CUSD 206					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SCALES MOUND CUSD 211					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
DAKOTA CUSD 201					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCH DIST 7					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HERITAGE CUSD 8					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PRAIRIEVIEW-OGDEN CCSD 197					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GIBSON-MELVIN-SIBLEY CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF CHRISTIAN TAYLORVILLE					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PANHANDLE COMM UNIT SCH DIST					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HILLSBORO CUSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CASEY-WESTFIELD CUSD 4C					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CHARLESTON CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WHEELING C C SCHOOL DIST 21					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ALSIP-HAZLGRN-OAKLWN SD 126					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MORRISONVILLE CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF COLE					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
TUSCOLA CUSD 301					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SCHOOL DISTRICT NO 95					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SHELBYVILLE CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
STEWARDSON-STRASBURG CUD 5A					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CLAY CITY CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
JASPER COUNTY CUD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EAST RICHLAND CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF RICHLAND					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WESCLIN CUSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CENTRAL COMM HIGH SCHL DIST 71					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Other State DEKALB CUSD 428	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State FIVE-COUNTY REG VOC SYST-EFE	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State KENILWORTH SD 38	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ELMWOOD PARK SCHOOL TREAS	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MATTOON CUSD 2	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CENTRAL A AND M COMMUNITY UNIT	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SANDWICH CUSD 430	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SOMONAUK CUSD 432	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State TRI- POINT CUSD 6-J	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ODELL CCSD 435	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SAUNEMIN CCSD 438	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LEROY CUSD 2	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MCLEAN COUNTY UD 5	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State OLYMPIA CUSD 16	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State WOOD DALE SD 7	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ITASCA PUBLIC SCHOOLS DIST 10	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State QUEEN BEE SD 16	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State KEENEYVILLE SD 20	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State BUTLER SD 53	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State WOODRIDGE SD 68	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State BELLWOOD SD 88	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State PROVISO TWP HSD 209	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CHICAGO RIDGE SD 1275	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State PARK FOREST SD 163	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
COMMUNITY UNIT DISTRICT 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SULLIVAN C U SCHOOL DIST 300					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORTH CLAY CUSD 25					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARLYLE CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DAMIANSVILLE SD 62					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT DIST 425					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CLINTON CUSD 15					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DOWNERS GROVE GSD 58					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DARIEN SD 61					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DUPAGE HSD 88					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY CONS SCHOOL DIST 93					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LAKE PARK CHSD 108					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMM CONS SCH DIST 180					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 200					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LISLE CUSD 202					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
INDIAN PRAIRIE 204					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ELMHURST SD 205					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DUPAGE AREA OCCUP EDUCATIONAL					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
POPE CO CUD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GALATIA CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY CONSOLIDATED DIST 6					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FAIRFIELD CHSD 225					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORRIS CITY-OMAHA-ENFIELD CU 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BENTON CCSD 47					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Other State MARION CUSD 2	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ASTORIA CUSD 1	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State FULTON COUNTY CUSD 3	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CANTON UNION SD 66	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State NETTLE CREEK CCSD 24C	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MORRIS SD 54	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SCH DIST 60C	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MORRIS CHSD 101	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State NEWARK CHSD 18	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State NEWARK CCSD 66	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LISBON CCSD 90	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State YORKVILLE CUSD 115	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State OSWEGO CUSD 308	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State INA CCSD 8	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State WEST PRAIRIE CUSD 103	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State BUSHNELL PRAIRIE CITY CUSD 170	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State WEST CENTRAL CUSD 235	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MERCER COUNTY SD 404	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State UNITED CUSD 304	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State OHIO COMM CONS SD 17	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State PRINCETON ELEM SD 115	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State BUREAU VALLEY CUSD 340	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State PRINCETON TWP HSD 500	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State OHIO CHSD 505	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
ORION CUSD 223					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ALWOOD CUSD 225					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GENESECO CUSD 228					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BRADFORD CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
STARK COUNTY CUSD 100					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARBONDALE ESD 95					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARBONDALE CHSD 165					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PINCKNEYVILLE SD 50					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EMMONS SD 33					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ANTIOCH CCSD 34					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY CONSOLIDATED SCHOOL					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 60					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LIBERTYVILLE SD 70					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SCHOOL DIST 76					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FREMONT SD 79					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 95					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KILDEER COUNTRYSIDE CCSD 96					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
APTAKISIC-TRIPP CCSD 102					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LINCOLNSHIRE-PRAIRIEVIEW 103					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DEERFIELD SD 109					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
TOWNSHIP HIGH SCHOOL DIST 113					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LAKE FOREST CHSD 115					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ANTIOCH C H S D 117					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WAUCONDA CUSD 118					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CONSOLIDATED HS DIST 120					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Other State FAIRVIEW SD 72	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ALTON CUSD 11	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COUNTY OF DUPAGE SCHOOL DIST 4	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COMMUNITY HIGH SCHOOL DIST 99	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State GALLATIN CUSD 7	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State KANKAKEE SD 111	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State GRANT CHSD 124	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LASALLE-PERU TOWNSHIP HIGH	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State PERU PUBLIC SCHOOLS	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State DIMMICK CCSD 175	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MIDWEST CENTRAL CUD 191	49.9	49.9	100.0%	0.0	School Maintenance Grant
Other State SANGAMON VALLEY CUSD 9	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State NORTH MAC CUSD 34	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State TRIAD CUSD 2	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ROANOKE BENSON CUSD 60	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ALDEN HEBRON SD 19	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MARENGO-UNION ECSD 165	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COMM UNIT SCHOOL DISTRICT 271	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State OREGON CUSD 220	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State HAWTHORN CCSD 73	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State DWIGHT TWP HSD 230	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SCHOOL DIST 95 LASALLE COUNTY	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SENECA CCSD 170	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State RUTLAND CCSD 230	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
HARTSBURG EMDEN CUSD 21					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MOUNT PULASKI CUD 23					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HAVANA CUSD 126					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ARGENTA-OREANA CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WARRENSBURG-LATHAM CUSD 11					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MERIDIAN CUSD 15					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DECATUR SD 61					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DELAND-WELDON CUSD 57					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF MACOUPIN CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORTHWESTERN CUSD 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BUNKER HILL CUSD 8					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BROWN COUNTY CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FRANKLIN CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OAKWOOD CUSD 76					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LOCKPORT SD 91					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WETHERSFIELD CUSD 230					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EAST ALTON-WOOD RIVER CHSD 14					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF WOODFORD SCHOOL					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF WOODFORD-EUREKA					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FOX RIVER GROVE CSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY HIGH SCHOOL DIST 155					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MCHENRY CHSD 156					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
STEELEVILLE CUSD 138					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EAST MOLINE SD 37					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PROPHETSTOWN-LYNDON CUSD 3					School Maintenance Grant

	<u>Funded</u> <u>Amount</u>	<u>Expended</u> <u>Year to</u> <u>Date</u>	<u>% Spent</u> <u>Year to</u> <u>Date</u>	<u>July</u> <u>Expenditures</u>	<u>Description</u>
Other State WILL COUNTY SD 92	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State FRANKFORT CCSD 157C	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State BEECHER CUSD 200U	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State VALLEY VIEW CUSD 365U	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State WORTH SD 127	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State BREMEN CHSD 228	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State HOMEWOOD FLOSSMOOR CHSD 233	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LUDLOW CCSD 142	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State HERRIN CUSD 4	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COMMUNITY UNIT SCHOOL DIST 300	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State BOURBONNAIS ESD 53	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MILLBURN CCSD 24	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LAKE VILLA CCSD 41	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ROUND LAKE AREA SD 116	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State NORTH CHICAGO SD 187	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COMMUNITY UNIT SCHOOL DIST 200	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COLUMBIA CUSD 4	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State WATERLOO CUSD 5	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State RED BUD CUSD 132	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State WAVERLY CUSD 6	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State DIXON CUSD 170	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State POLO CUSD 222	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State NORWOOD ELEM SD 63	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State BARTONVILLE SD 66	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
BOARD OF EDUCATION CITY OF					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LIMESTONE CHSD 310					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ELMWOOD CUSD 322					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PEORIA HEIGHTS CUSD 325					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
UNITED THSD 30					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROCK ISLAND SD 41					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SCHOOL DISTRICT 200 SHERRARD COM					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OFALLON COMM CONS 90					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PONTIAC-W HOLLIDAY SD 105					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF ST CLAIR					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PLEASANT PLAINS CUSD 8					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CATLIN CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WHITESIDE COUNTY SCHL DIST 301					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FAIRMONT SD 89					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ARCOLA CUSD 306					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DWIGHT COMMON SD 232					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OAK GROVE SD 68					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CONS HIGH SCH DIST 125					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OTTAWA THSD 140					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SENECA TWP HSD 160					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF LASALLE					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GREENVIEW CUSD 200					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ATHENS CUSD 213					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MT OLIVE CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
STAUNTON CUSD 6					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Other State ROXANA CUSD 1	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State HIGHLAND CUSD 5	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State JOHNSBURG CUSD 12	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CHESTER CUSD 139	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State JACKSONVILLE SD 117	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COUNTY OF LEE 220 SCHOOL DIST	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State HAMPTON SD 29	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MOLINE USD 40	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ROCKRIDGE CUSD 300	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ILLINOIS VALLEY CENTRAL UNIT 321	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MERIDIAN CUSD 101	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COBDEN SUD 17	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COUNTY OF COOK SD 99	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State PRAIRIE-HILLS ELEM SD 144	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State W HARVEY-DIXMOOR PUB SD 147	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State BOARD OF EDUC SCHOOL DIST 148	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COOK COUNTY SCH 154 1-2 DIST	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CALUMET CITY SD 155	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LANSING SD 158	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State BROOKWOOD SD 167	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State FORD HEIGHTS SD 169	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State BLOOM TWP HSD 206	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State THORNTON FRACTIONALTHSD 215	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MARTINSVILLE CUSD 3C	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
CENTRALIA SD 135					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SALEM CHSD 600					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BENTON CHSD 103					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARTERVILLE CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GARDNER S WILMINGTON THSD 73					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WALTONVILLE CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MONMOUTH-ROSEVILLE CUSD 238					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COOK COUNTY HSD 201					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RANTOUL CITY SD 137					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RACCOON CSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ELVERADO CUSD 196					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ST ANNE CHSD 302					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ZION ESD 6					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
STREATOR ELEMENTARY SD 44					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OTTAWA ESD 141					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MARSEILLES ESD 150					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WALLACE CCSD 195					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GILLESPIE CUSD 7					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WOOD RIVER-HARTFORD ESD 15					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EL PASO-GRIDLEY CUSD 11					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RILEY CCSD 18					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PEKIN PUBLIC SD 108					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DEER CREEK-MACKINAW CUSD 701					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HOOPESTON AREA CUSD 11					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NEW LENOX SD 122					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Other State	50.0	50.0	100.0%	0.0	
SCOTT-MORGAN CUSD 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KINGS CSD 144					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RIVERDALE CUSD 100					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BELLEVILLE SD 118					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MILLSTADT CCSD 160					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SIGNAL HILL SD 181					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROCHESTER CUSD 3A					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NEW BERLIN COMM UNIT DISTRICT NO 16					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SPRINGFIELD SD 186					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WASHINGTON CHSD 308					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GEORGETOWN-RIDGE FARM CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EGYPTIAN CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LEWISTOWN SCHOOL DISTRICT 97					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KANKAKEE AREA CAREER CENTER					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LINCOLN ESD 27					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LINCOLN CHSD 404					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MONTICELLO CU 25					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LIMESTONE WALTERS CCSD 316					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PRINCEVILLE CUSD 326					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FOX LAKE GSD 114					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COOK CO BD OF ED 89					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BOARD OF EDUCATION SD 100					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EVERGREEN PARK ESD 124					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CALUMET PUBLIC SD 132					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
DOLTON CUSD 149					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF COOK SCHOOL DIST 157					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MATTESON SCHOOL DISTRICT 162					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
THORNTON THSD 205					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CENTRALIA HSD 200					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NASHVILLE CHSD 99					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HIAWATHA CUSD 426					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HARDIN CNTY CUD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
JOHNSTON CITY CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MT VERNON CITY SCHOOL 80					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF JEFFERSON SD 82					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ANNAWAN CUSD 226					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DU QUOIN COMMUNITY UNIT SCHOOL					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SCHOOL DIST 131 KANE CO					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WARREN THSD 121					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ZION-BENTON THSD 126					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY HIGH SCHOOL DIST 128					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
STREATOR TWP HSD 40					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MENDOTA COMMUNITY CONS SD 289					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARROLLTON CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MARENGO CHSD 154					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
TRIOPIA CUSD 27					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LEBANON CUSD 9					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CAHOKIA CUSD 187					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BOARD OF EDUCATION SD 189					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Other State DISTRICT 50 SCHOOLS	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MORTON CUSD 709	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ROSSVILLE-ALVIN CSD 7	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MOKENA SD 159	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State BETHALTO CUSD 8	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State WILLIAMSVILLE CUSD 15	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ILLINI BLUFFS CUSD 327	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State PEMBROKE CCSD 259	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COOK COUNTY SCHOOL DISTRICT 133	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State FREEBURG CHSD 77	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State BALL CHATHAM CUSD 5	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COOK COUNTY SCHOOL DIST 168	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State FENTON CHSD 100	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ST ANNE CCSD 256	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LAKE CO HIGH SCHL TECHNOLOGY	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State EAST ALTON SD 13	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State DUPO CUSD 196	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SHILOH VILLAGE SD 85	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State DANVILLE CCSD 118	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ROCK FALLS ESD 13	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COUNTY OF WILL SCHOOL DIST 88	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COUNTY OF WILL SD90	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CRETE-MONEE SD 201-U	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State PLAINFIELD SD 202	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
LINCOLN WAY CHSD 210					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MENDON CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
QUINCY SD 172					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PIKELAND CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WESTERN COMMUNITY UNIT SD 12					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
VIENNA HSD 133					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MASSAC COUNTY UNIT SCHOOL DIST 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LICK CREEK CCSD 16					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ANNA SD 37					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BOND COUNTY 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
VANDALIA CUSD 203					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KINNIKINNICK CCSD131					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROCKTON SD 140					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WINNEBAGO CUSD 323					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PROSPECT HEIGHTS SD 23					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
TOWNSHIP HSD 214					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FRANKLIN PARK SD 84					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COOK CO BD OF ED 89					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LINDOP SD 92					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF COOK SD 99					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LA GRANGE SD 105					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COOK COUNTY HSD 201					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EVERGREEN PARK ESD 124					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ALSIP-HAZLGRN-OAKLWN SD 126					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Other State CALUMET PUBLIC SD 132	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State HARVEY SD 152	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State HAZEL CREST SD 152-5	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State HOMEWOOD SD 153	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COOK COUNTY SCH 154 1-2 DIST	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CALUMET CITY SD 155	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State GALENA CUSD 120	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State WARREN CUSD 205	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SCALES MOUND CUSD 211	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State FISHER CUSD 1	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COMMUNITY UNIT SCHOOL DIST 3	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CHAMPAIGN CUSD 4	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COMMUNITY UNIT SCH DIST 7	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State GIBSON-MELVIN-SIBLEY CUSD 5	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COUNTY OF CHRISTIAN TAYLORVILLE	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State HILLSBORO CUSD 3	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MARTINSVILLE CUSD 3C	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COMMUNITY UNIT SCHOOL DIST NO 6	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CARLYLE CUSD 1	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State BREESE ELEMENTARY DIST 12	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SYCAMORE CUSD 427	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State HINCKLEY BIG ROCK CUSD 429	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State TRI- POINT CUSD 6-J	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State PONTIAC TWP HSD 90	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
COUNTY OF DUPAGE SCHOOL DIST 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ITASCA PUBLIC SCHOOLS DIST 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DOWNERS GROVE GSD 58					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF DUPAGE					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FENTON CHSD 100					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 200					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORRIS CITY-OMAHA-ENFIELD CU 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EWING NORTHERN CCSD 115					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MARION CUSD 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LEWISTOWN SCHOOL DISTRICT 97					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GARDNER S WILMINGTON THSD 73					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NEWARK CCSD 66					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF JEFFERSON SD 82					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WEST CENTRAL CUSD 235					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PRINCETON TWP HSD 500					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CAMBRIDGE CUSD 227					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WETHERSFIELD CUSD 230					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BRADFORD CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GOREVILLE CUD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
AVOCA SCHOOL DIST 37					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RHODES SD 84-5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HILLSIDE SD 93					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COOK COUNTY SCHOOL DIST 151					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SUNNYBROOK SCHOOL DIST 171					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ARTHUR CUSD 305					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Other State STEWARDSON-STRASBURG CUD 5A	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SHELBYVILLE CUSD 4	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CLAY CITY CUSD 10	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State JASPER COUNTY CUD 1	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ASHLEY CCSD 15	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State NASHVILLE CHSD 99	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MCLEAN COUNTY UD 5	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State HARDIN CNTY CUD 1	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State HARRISBURG CUSD 3	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ELDORADO CUSD 4	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State HERRIN CUSD 4	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State WALTONVILLE CUSD 1	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State STARK COUNTY CUSD 100	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State GIANT CITY CCSD 130	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CARBONDALE CHSD 165	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ELVERADO CUSD 196	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State DU QUOIN COMMUNITY UNIT SCHOOL	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State KANELAND CUSD 302	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State GENEVA CUSD 304	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CENTRAL CUSD 4	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State IROQUOIS WEST CUSD 10	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State GALESBURG CUSD 205	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State EMMONS SD 33	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ANTIOCH CCSD 34	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
COMMUNITY UNIT SCHOOL DIST 60					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LINCOLN ESD 27					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF ST CLAIR SD 130					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SCHOOL DISTRICT NO 85					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DANVILLE CCSD 118					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FRANKFORT CCSD 157C					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RIVER GROVE SD 85-5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LYONS SD 103					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NAUVOO-COLUSA CUSD 325					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 300					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CENTRAL CUSD 301					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MOMENCE COMM UNIT SCH DIST 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HERSCHER CUSD 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KANKAKEE SD 111					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ZION ESD 6					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FOX LAKE GSD 114					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WAUCONDA CUSD 118					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CONSOLIDATED HS DIST 120					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY HIGH SCH DIST 128					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORTH CHICAGO SD 187					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
STREATOR TWP HSD 40					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
STREATOR ELEMENTARY SD 44					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ALLEN TWSP COMM CONS DIST 65					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OGLESBY ESD 125					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OTTAWA THSD 140					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Other State OTTAWA ESD 141	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SENECA TWP HSD 160	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SENECA CCSD 170	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COUNTY OF LASALLE SD 280	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MOUNT PULASKI CUD 23	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MIDWEST CENTRAL CUD 191	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State WARRENSBURG-LATHAM CUSD 11	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State DELAND-WELDON CUSD 57	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MT OLIVE CUSD 5	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State STAUNTON CUSD 6	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State GILLESPIE CUSD 7	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SOUTHWESTERN CUSD 9	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State TRIAD CUSD 2	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State HIGHLAND CUSD 5	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CARY CCSD 26	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COMMUNITY HIGH SCHOOL DIST 155	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MCHENRY CHSD 156	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COLUMBIA CUSD 4	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State RED BUD CUSD 132	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State TRIOPIA CUSD 27	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State JACKSONVILLE SD 117	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COMMUNITY UNIT SCHOOL DISTRICT 1	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State DIXON CUSD 170	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State KINGS CSD 144	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
OREGON CUSD 220					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MOLINE USD 40					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROCK ISLAND SD 41					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OFALLON COMM CONS 90					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PONTIAC-W HOLLIDAY SD 105					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WOLF BRANCH SD 113					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BELLEVILLE SD 118					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BOARD OF EDUCATION SD 189					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OFALLON TWP HSD 203					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BALL CHATHAM CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
AUBURN CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WILLIAMSVILLE CUSD 15					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SPRINGFIELD SD 186					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PEKIN CHSD 303					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WASHINGTON CHSD 308					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF TAZEWELL SD 309					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MORTON CUSD 709					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WHITESIDE COUNTY SCHL DIST 301					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF WILL SCHOOL DIST 88					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LOCKPORT SD 91					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MANHATTAN SD 114					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MOKENA SD 159					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CRETE-MONEE SD 201-U					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
VALLEY VIEW CUSD 365U					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF JACKSON					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>July Expenditures</u>	<u>Description</u>
Other State MERIDIAN CUSD 15	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MONTICELLO CU 25	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COUNTY OF WOODFORD-EUREKA	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State HARVARD CUSD 50	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COUNTY OF ST CLAIR	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SIGNAL HILL SD 181	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ROSSVILLE-ALVIN CSD 7	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

State Charter School Commission

Duane Morris LLP Other State	62.5	60.6	97.0%	60.6	
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In anticipation of litigation, will serve as the legal representative of the State Charter School Commission

**Grants Breakdown:**

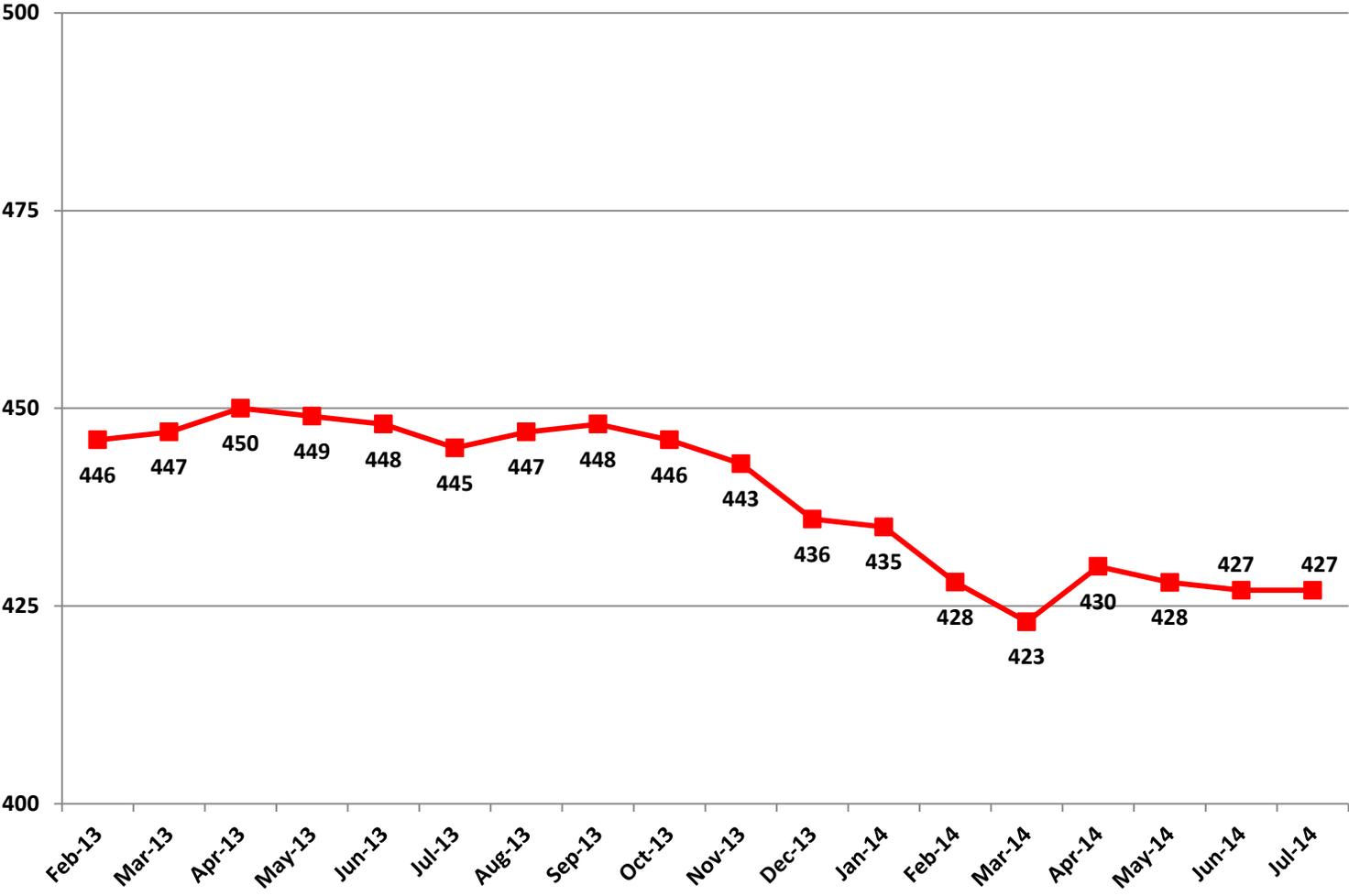
General State Aid	4,442,198.3	4,442,198.3	100.0%	0.0	Formula
Title I - Low Income	930,000.0	692,105.9	74.4%	114,659.0	Formula
Child Nutrition	725,000.0	709,772.6	97.9%	30,637.9	Formula - Reimbursement
IDEA	700,000.0	457,931.3	65.4%	61,641.3	Formula
Transportation Spec Ed	440,500.0	440,500.0	100.0%	0.0	Formula
Spec Ed Personnel	439,061.8	439,061.7	100.0%	0.0	Formula
Spec Ed Extraordinary	303,091.7	303,091.7	100.0%	0.0	Mandated Categorical-Supplemental
Early Childhood Block	293,962.4	291,108.6	99.0%	3,358.4	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Private Facility Tuition	218,947.7	218,947.7	100.0%	0.0	Formula
Transportation Reg/Voc	206,947.1	206,947.1	100.0%	0.0	Formula
Title II - Teacher Quality	157,000.0	102,949.9	65.6%	16,401.6	Formula
Spec Ed Orphanage	105,000.0	65,053.4	62.0%	0.0	Formula
Title IV - 21st Century	74,000.0	46,728.7	63.1%	7,688.5	Competitive
Title I - Low Income - ARRA	73,400.0	31,102.2	42.4%	3,786.0	Formula - Federal Stimulus
Bilingual Education	61,381.2	32,975.8	53.7%	0.0	Mandated Categorical
Voc Ed - Federal	55,000.0	38,881.9	70.7%	6,063.2	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	45,250.0	25,214.7	55.7%	5,303.9	Grant
Vocational Education - State	38,062.1	37,785.2	99.3%	326.9	Formula
IDEA Preschool	25,000.0	15,639.9	62.6%	2,603.4	Formula - special education, 3-5 year-olds
Emergency Financial Assistance	16,140.0	1,434.2	8.9%	131.7	Formula and loans to school districts
Race to the Top	15672	7725.8	0.49297	2409.5	Grants to LEA's
Driver Education	15,000.0	15,000.0	100.0%	0.0	Reimbursement
State Free Lunch and Breakfast	14,300.0	13,716.1	95.9%	159.9	Mandated Categorical - Reimbursement
Title II Math/Science Partnerships	14,000.0	2,967.4	21.2%	432.9	Formula
ROE Salaries	12,400.0	11,343.2	91.5%	0.0	Salaries for ROE's
Orphanage Tuition	12,000.0	7,104.0	59.2%	0.0	Reimbursement to school districts for children residing in orphanages

	<u>Funded</u>	<u>Expended</u>	<u>% Spent</u>	<u>July</u>	<u>Description</u>
	<u>Amount</u>	<u>Year to</u>	<u>Year to</u>	<u>Expenditures</u>	
		<u>Date</u>	<u>Date</u>		
Truant/Dropout/Optional Education	11,500.0	11,500.0	100.0%	7.6	Competitive - at-risk students/dropout prevention
Spec Ed Summer School	10,100.0	10,100.0	100.0%	0.0	Formula - Special ed students enrolled in summer sessions
Charter Schools - Federal	9,000.0	0.0	0.0%	0.0	Competitive
Alternative Ed/Reg Safe Schools	6,300.0	6,300.0	100.0%	0.0	Formula
McKinney Homeless Ed	5,000.0	2,312.7	46.3%	255.9	Competitive grants to school districts
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
School Tech. Rev. Loan	5,000.0	3,514.6	70.3%	0.0	Loans to schools to implement technology
IDEA Improvement Part D	4,350.0	1,647.3	37.9%	209.7	Reimbursement
Philip Rock Center	3577.8	3577.8	1	0	Targeted Initiative
East St. Louis Sch Dist 189	3,000.0	3,000.0	100.0%	0.0	Grant to East St. Louis Sch Dist 189
Advanced Placement Fee	3,000.0	2,191.7	73.1%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
Reorg Incentive Feasibility Stdy	2,900.0	2,853.4	98.4%	6.0	Grants
ROE Bus Driver Training	2,295.0	2,295.0	100.0%	18.5	ROE Bus Driver Training
After School Matters	2,000.0	2,000.0	100.0%	0.0	Grant to After School Matters
Title VI-Flex. & Acct Rural Education	2,000.0	1,166.2	58.3%	344.7	Grants to school districts
Agriculture Education	1,800.0	1,799.4	100.0%	4.6	Grants to school districts
Mat'ls for the Visually Impaired	1,421.1	1,421.1	100.0%	0.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Temporary Relocation	1,400.0	398.8	28.5%	0.0	Formula grants for school emergency relocation
Technology for Success -State	1,257.6	1,257.6	100.0%	0.0	Grants
Lowest Performing Schools	1,002.8	592.8	59.1%	0.0	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	1,000.0	100.0%	1.3	Grants
IL Coalition IM/RF Parent Mentor	1,000.0	1,000.0	100.0%	0.0	Grant to the Illions Coalition Immigrant and Refugee Rights Parent Mentor Program
Teach America	1,000.0	1,000.0	100.0%	0.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	816.6	816.6	100.0%	0.0	Grant to increase achievement of students with visual impairments
Early Learning Challenge	612.0	511.5	83.6%	273.6	Grant
Advanced Placement Classes/State	500.0	500.0	100.0%	0.0	Grants
Indirect Grants	500.0	407.3	100.0%	407.3	Grants to school districts
Deaf/Blind	500.0	289.2	57.8%	55.0	Grant to Philip J. Rock Center
Children's Mental Health Partner	300.0	0.0	0.0%	0.0	Grants
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Monsanto Grant to EDL#189	165.0	165	0.0%	0	Grant to East St. Louis Sch Dist 189
Autism Training & Tech Assist.	100.0	100	100.0%	0	Grants to the IL Autism Training & Tech Assistance Program
Longitudinal Data System - DOE	58.0	0	0.0%	0	Grants
Charter Schools-Rev Loan Fund	20.0	0	0.0%	0	Other/Repayment of loans

**ILLINOIS STATE BOARD OF EDUCATION**  
**Comparative Statement of Expenditures to Date (July 31, 2014)**  
**Fiscal Years 2014 and 2013**

	FY14				FY13			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<b>All Funds</b>								
Personal Services and Related Expenditures	\$ 50,054,297	\$ 34,198,371	\$ 1,573,977	71.47%	\$ 49,371,790	\$ 35,021,818	\$ 1,358,690	70.93%
Contractual Services	33,473,446	14,011,885	947,370	44.69%	32,161,163	14,026,999	635,663	43.61%
Travel	2,285,624	966,568	41,900	44.12%	2,351,864	1,018,980	45,614	43.33%
Commodities	498,928	100,866	17,628	23.75%	537,511	140,448	56,211	26.13%
Printing	556,475	61,516	1,775	11.37%	592,564	56,575	29,864	9.55%
Equipment	1,159,086	55,574	38,886	8.15%	1,271,927	277,589	139,727	21.82%
Telecommunications	882,438	417,309	1,438	47.45%	978,506	264,283	179,506	27.01%
Operation of Automotive Equipment	23,800	20,574	-	86.45%	25,333	23,552	1,533	92.97%
Lump Sums	108,512,527	49,019,456	-	45.17%	75,688,694	44,001,203	-	58.13%
<b>Sub-total</b>	<b>197,446,622</b>	<b>98,852,119</b>	<b>2,622,975</b>	<b>51.39%</b>	<b>162,979,352</b>	<b>94,831,447</b>	<b>2,446,808</b>	<b>58.19%</b>
Awards and Grants	9,599,258,164	8,737,713,525	-	91.02%	9,441,543,783	8,498,249,989	-	90.01%
Construction Grants	67,285,147	46,854,762	-	69.64%	109,125,824	16,792,021	-	0.00%
<b>Total All Funds</b>	<b>\$ 9,863,989,933</b>	<b>\$ 8,883,420,406</b>	<b>\$ 2,622,975</b>	<b>90.09%</b>	<b>\$ 9,713,648,959</b>	<b>\$ 8,609,873,457</b>	<b>\$ 2,446,808</b>	<b>88.64%</b>
<b>General Revenue Fund</b>								
Personal Services and Related Expenditures	\$ 16,272,620	\$ 16,218,481	\$ -	99.67%	\$ 16,745,700	\$ 16,674,660	\$ -	99.58%
Contractual Services	6,000,576	4,320,908	-	72.01%	6,000,000	5,390,788	-	89.85%
Travel	213,724	191,845	-	89.76%	276,250	200,259	-	72.49%
Commodities	71,300	57,148	-	80.15%	71,300	51,340	-	72.01%
Printing	56,700	45,551	-	80.34%	64,700	11,465	-	17.72%
Equipment	120,200	31,436	-	26.15%	132,200	110,850	-	83.85%
Telecommunications	422,000	417,309	-	98.89%	340,000	264,283	-	77.73%
Operation of Automotive Equipment	23,800	20,574	-	86.45%	23,800	23,552	-	98.96%
Lump Sums	28,176,302	25,230,559	-	89.55%	30,246,302	29,663,290	-	98.07%
<b>Sub-total</b>	<b>51,357,222</b>	<b>46,533,810</b>	<b>-</b>	<b>90.61%</b>	<b>53,900,252</b>	<b>52,390,487</b>	<b>-</b>	<b>97.20%</b>
Awards and Grants	2,193,824,904	2,115,543,350	-	96.43%	2,200,146,283	2,119,509,734	-	96.33%
<b>Total General Revenue Fund</b>	<b>\$ 2,245,182,126</b>	<b>\$ 2,162,077,160</b>	<b>\$ -</b>	<b>96.30%</b>	<b>\$ 2,254,046,535</b>	<b>\$ 2,171,900,221</b>	<b>\$ -</b>	<b>96.36%</b>
<b>Other State Funds</b>								
Lump Sums	\$ 24,178,900	\$ 6,635,039	\$ -	27.44%	\$ 24,108,900	\$ 4,221,032	\$ -	17.51%
<b>Sub-total</b>	<b>24,178,900</b>	<b>6,635,039</b>	<b>-</b>	<b>27.44%</b>	<b>24,108,900</b>	<b>4,221,032</b>	<b>-</b>	<b>17.51%</b>
Awards and Grants	4,519,933,260	4,476,664,082	-	99.04%	4,323,697,500	4,316,525,484	-	99.83%
Construction Grants	67,285,147	46,854,762	-	0.00%	109,125,824	16,792,021	-	0.00%
<b>Total Other State Funds</b>	<b>\$ 4,611,397,307</b>	<b>\$ 4,530,153,883</b>	<b>\$ -</b>	<b>98.24%</b>	<b>\$ 4,456,932,224</b>	<b>\$ 4,337,538,537</b>	<b>\$ -</b>	<b>97.32%</b>
<b>Federal Funds</b>								
Personal Services and Related Expenditures	\$ 32,207,700	\$ 17,979,890	\$ -	55.82%	\$ 31,267,400	\$ 18,347,158	\$ -	58.68%
Contractual Services	26,525,500	9,690,978	-	36.53%	25,525,500	8,636,211	-	33.83%
Travel	2,030,000	774,723	-	38.16%	2,030,000	818,721	-	40.33%
Commodities	410,000	43,718	-	10.66%	410,000	89,108	-	21.73%
Printing	498,000	15,965	-	3.21%	498,000	45,110	-	9.06%
Equipment	1,000,000	24,138	-	2.41%	1,000,000	166,739	-	16.67%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	58,780,300	19,776,832	-	33.65%	23,780,300	12,563,689	-	52.83%
<b>Sub-total</b>	<b>121,910,500</b>	<b>48,306,244</b>	<b>-</b>	<b>39.62%</b>	<b>84,970,200</b>	<b>40,666,736</b>	<b>-</b>	<b>47.86%</b>
Awards and Grants	2,885,500,000	2,145,506,094	-	74.35%	2,917,700,000	2,062,214,771	-	70.68%
<b>Total Federal Funds</b>	<b>\$ 3,007,410,500</b>	<b>\$ 2,193,812,338</b>	<b>\$ -</b>	<b>72.95%</b>	<b>\$ 3,002,670,200</b>	<b>\$ 2,102,881,507</b>	<b>\$ -</b>	<b>70.03%</b>

**ILLINOIS STATE BOARD OF EDUCATION  
18-MONTH HEADCOUNT HISTORY  
(AS OF JULY 2014)**



Total	Source			
Jul-99	774 Data--W.S.	x	Jul-99	774
Aug-99	776 Data--W.S.		Oct-99	780
Sep-99	776 Data--W.S.		Jan-00	794
Oct-99	780 Data--W.S.	x	Apr-00	798
Nov-99	787 Data--W.S.		Jul-00	789
Dec-99	788 Data--W.S.		Oct-00	787
Jan-00	794 Data--W.S.	x		
Feb-00	793 Data--W.S.			
Mar-00	794 Data--W.S.			
Apr-00	798 Data--W.S.	x		
May-00	794 Data--W.S.			
Jun-00	787 AA			
Jul-00	789 Data--W.S.	x		
Aug-00	789 Data--W.S.			
Sep-00	791 Data--M.C.			
Oct-00	792 HRMS--GRF/NonGRF/Total - Center (less RSA)	x		
Nov-00	793 HRMS--GRF/NonGRF/Total - Center (less RSA)			
Dec-00	787 HRMS--GRF/NonGRF/Total - Center (less RSA) - plus one to Match Conkey's			
Jan-01	788 Chris			
Feb-01	778			
Mar-01	773			
Apr-01	767			
May-01	759			
Jun-01	739			
Jul-01	738			
Aug-01	732			
Sep-01	728			
Oct-01	724			
Nov-01	725			
Dec-01	722			
Jan-02	714			
Feb-02	700			
Mar-02	697			
Apr-02	695			
May-02	692			
Jun-02	650			
Jul-02	644			
Aug-02	640			
Sep-02	639			
Oct-02	638			
Nov-02	630			
Dec-02	604			
Jan-03	611			
Feb-03	527			
Mar-03	529			
Apr-03	532			
May-03	535			
Jun-03	522			

Jul-03	519
Aug-03	490
Sep-03	490
Oct-03	492
Nov-03	494
Dec-03	495
Jan-04	495
Feb-04	491
Mar-04	489
Apr-04	489
May-04	487
Jun-04	471
Jul-04	477
Aug-04	485
Sep-04	493
Oct-04	496
Nov-04	492
Dec-04	492
Jan-05	496
Feb-05	479
Mar-05	485
Apr-05	495
May-05	494
Jun-05	487
Jul-05	485
Aug-05	489
Sep-05	493
Oct-05	499
Nov-05	499
Dec-05	496
Jan-06	494
Feb-06	486
Mar-06	481
Apr-06	482
May-06	484
Jun-06	478
Jul-06	477
Aug-06	478
Sep-06	476
Oct-06	474
Nov-06	473
Dec-06	468
Jan-07	467
Feb-07	461
Mar-07	466
Apr-07	468
May-07	468
Jun-07	463
Jul-07	472
Aug-07	474
Sep-07	477
Oct-07	480

Nov-07	481
Dec-07	480
Jan-08	482
Feb-08	476
Mar-08	477
Apr-08	479
May-08	477
Jun-08	475
Jul-08	483
Aug-08	484
Sep-08	486
Oct-08	488
Nov-08	487
Dec-08	485
Jan-09	486
Feb-09	485
Mar-09	481
Apr-09	478
May-09	476
Jun-09	473
Jul-09	473
Aug-09	478
Sep-09	481
Oct-09	486
Nov-09	487
Dec-09	485
Jan-10	485
Feb-10	485
Mar-10	485
Apr-10	484
May-10	483
Jun-10	480
Jul-10	479
Aug-10	468
Sep-10	469
Oct-10	468
Nov-10	469
Dec-10	465
Jan-11	468
Feb-11	460
Mar-11	458
Apr-11	458
May-11	457
Jun-11	450
Jul-11	456
Aug-11	454
Sep-11	456
Oct-11	456
Nov-11	456
Dec-11	449
Jan-12	452
Feb-12	440

Mar-12	437	
Apr-12	438	
May-12	437	
Jun-12	439	
Jul-12	444	
Aug-12	448	
Sep-12	448	
Oct-12	440	
Nov-12	440	
Dec-12	440	
Jan-13	448	
Feb-13	446	
Mar-13	447	341
Apr-13	450	262
May-13	449	248
Jun-13	448	242
Jul-13	445	202
Aug-13	447	202
Sep-13	448	198
Oct-13	446	200
Nov-13	443	199
Dec-13	436	222
Jan-14	435	223
Feb-14	428	225
Mar-14	423	225
Apr-14	430	230
May-14	428	226
Jun-14	427	226
Jul-14	427	225
Aug-14		224
Sep-14		221
Oct-14		
Nov-14		
Dec-14		
Jan-15		
Feb-15		
Mar-15		
Apr-15		
May-15		
Jun-15		

Data--W.S.

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HRMS--GRF/NonGRF/Total - Center (less RSA)





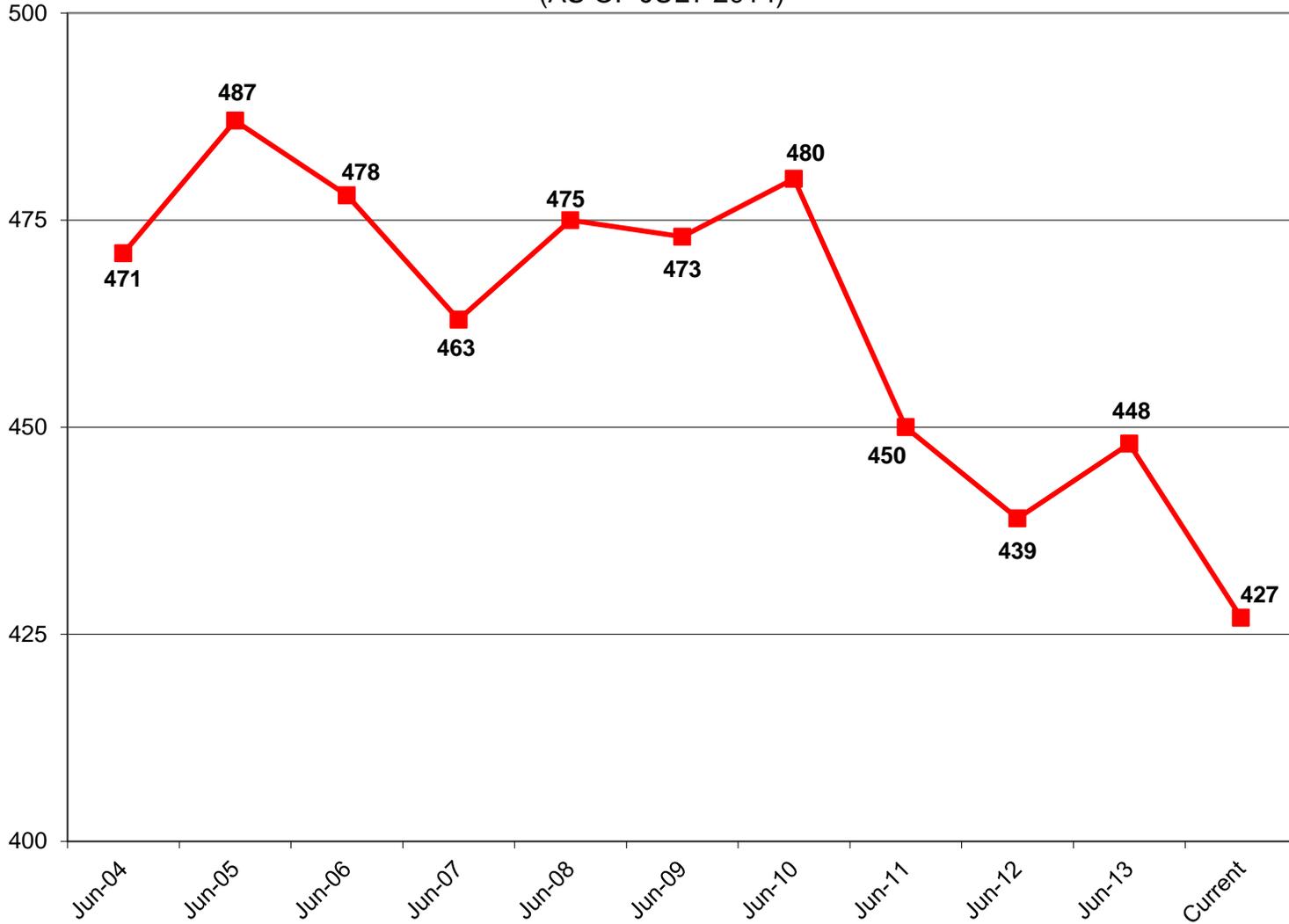
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**ILLINOIS STATE BOARD OF EDUCATION  
AGENCY STAFF DETAIL AS OF JULY 2014**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
<b>STATE SUPERINTENDENT</b>						
State Superintendent's Office	<u>1</u>	<u>2</u>	<u>0</u>	<u>3</u>	<u>0</u>	<u>3</u>
Sub-Total	1	2	0	3	0	3
<b>GENERAL COUNSEL</b>						
Legal	4	15	2	19	2	21
Governmental Relations	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	4	17	2	21	2	23
<b>DEPUTY SUPERINTENDENT/ DIRECTOR OF PUBLIC INFORMATION</b>						
Center Administration	1	0	1	2	0	2
Board Services	0	1	1	2	0	2
Public Information	<u>1</u>	<u>6</u>	<u>1</u>	<u>7</u>	<u>1</u>	<u>8</u>
Sub-Total	2	7	3	11	1	12
<b>INTERNAL AUDIT</b>						
Center Administration	1	5	1	7	0	7
Federal and State Monitoring	<u>2</u>	<u>15</u>	<u>2</u>	<u>18</u>	<u>1</u>	<u>19</u>
Sub-Total	3	20	3	25	1	26
<b>DEPUTY SUPERINTENDENT/ CHIEF EDUCATION OFFICER</b>						
Center Administration	<u>3</u>	<u>0</u>	<u>2</u>	<u>5</u>	<u>0</u>	<u>5</u>
Sub-Total	3	0	2	5	0	5
<b>INNOVATION AND IMPROVEMENT</b>						
Center Administration	1	0	2	2	1	3
College and Career Readiness	1	11	2	8	6	14
Title Grant Administration	1	12	3	0	16	16
System of Support & District Intervention	<u>1</u>	<u>4</u>	<u>0</u>	<u>0</u>	<u>5</u>	<u>5</u>
Sub-Total	4	27	7	10	28	38
<b>SPECIALIZED INSTRUCTION, NUTRITION &amp; WELLNESS</b>						
Center Administration	1	0	1	0	2	2
Special Education Services	3	42	8	2	51	53
Nutrition and Wellness Programs	<u>1</u>	<u>32</u>	<u>3</u>	<u>0</u>	<u>36</u>	<u>36</u>
Sub-Total	5	74	12	2	89	91
<b>LANGUAGE &amp; EARLY CHILDHOOD DEVELOPMENT</b>						
Center Administration	1	0	1	2	0	2
Early Childhood	1	8	2	8	3	11
English Language Learning	<u>1</u>	<u>7</u>	<u>1</u>	<u>7</u>	<u>2</u>	<u>9</u>
Sub-Total	3	15	4	17	5	22
<b>DIRECTOR OF ASSESSMENTS</b>						
Assessment	<u>2</u>	<u>11</u>	<u>2</u>	<u>9</u>	<u>6</u>	<u>15</u>
Sub-Total	2	11	2	9	6	15
<b>EDUCATOR EFFECTIVENESS</b>						
Center Administration	1	0	1	2	0	2
Educator Licensure	<u>3</u>	<u>14</u>	<u>7</u>	<u>4</u>	<u>20</u>	<u>24</u>
Sub-Total	4	14	8	6	20	26

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
<b>CHIEF OPERATING OFFICER</b>						
Center Administration	1	0	1	2	0	2
Human Resources	2	5	6	13	0	13
Facility Management	1	3	11	15	0	15
Information Technology	<u>5</u>	<u>47</u>	<u>3</u>	<u>45</u>	<u>10</u>	<u>55</u>
Sub-Total	9	55	21	75	10	85
<b>CHIEF PERFORMANCE OFFICER</b>						
Center Administration	2	5	1	6	2	8
Data Analysis and Accountability	<u>2</u>	<u>8</u>	<u>1</u>	<u>9</u>	<u>2</u>	<u>11</u>
Sub-Total	4	13	2	15	4	19
<b>CHIEF FINANCIAL OFFICER</b>						
Center Administration	1	1	1	3	0	3
Budget & Financial Management	1	2	0	3	0	3
Fiscal & Procurement Services	1	10	3	13	1	14
Funding and Disbursements	2	17	7	14	12	26
School Business Services	<u>2</u>	<u>12</u>	<u>2</u>	<u>15</u>	<u>1</u>	<u>16</u>
Sub-Total	7	42	13	48	14	62
<b>GRAND TOTAL, ALL CENTERS</b>	<b>51</b>	<b>297</b>	<b>79</b>	<b>247</b>	<b>180</b>	<b>427</b>
	12%	70%	19%	58%	42%	100%

**ILLINOIS STATE BOARD OF EDUCATION**  
**10-yr HEADCOUNT HISTORY**  
(AS OF JULY 2014)



Total	Source		
Jul-99	774 Data--W.S.	x	Jul-99
Aug-99	776 Data--W.S.		Oct-99
Sep-99	776 Data--W.S.		Jan-00
Oct-99	780 Data--W.S.	x	Apr-00
Nov-99	787 Data--W.S.		Jul-00
Dec-99	788 Data--W.S.		Oct-00
Jan-00	794 Data--W.S.	x	
Feb-00	793 Data--W.S.		
Mar-00	794 Data--W.S.		
Apr-00	798 Data--W.S.	x	
May-00	794 Data--W.S.		
Jun-00	787 AA		
Jul-00	789 Data--W.S.	x	
Aug-00	789 Data--W.S.		
Sep-00	791 Data--M.C.		
Oct-00	792 HRMS--GRF/NonGRF/Total - Center (less RSA)	x	
Nov-00	793 HRMS--GRF/NonGRF/Total - Center (less RSA)		
Dec-00	787 HRMS--GRF/NonGRF/Total - Center (less RSA) - plus one to Match Conkey's		
Jan-01	788 Chris		
Feb-01	778		
Mar-01	773		
Apr-01	767		
May-01	759		
Jun-01	739		
Jul-01	738		
Aug-01	732		
Sep-01	728		
Oct-01	724		
Nov-01	725		
Dec-01	722		
Jan-02	714		
Feb-02	700		
Mar-02	697		
Apr-02	695		
May-02	692		
Jun-02	650		
Jul-02	644		
Aug-02	640		
Sep-02	639		
Oct-02	638		
Nov-02	630		
Dec-02	604		
Jan-03	611		
Feb-03	527		
Mar-03	529		
Apr-03	532		
May-03	535		
Jun-03	522		

Jul-03	519
Aug-03	490
Sep-03	490
Oct-03	492
Nov-03	494
Dec-03	495
Jan-04	495
Feb-04	491
Mar-04	489
Apr-04	489
May-04	487
<b>Jun-04</b>	<b>471</b>
Jul-04	477
Aug-04	485
Sep-04	493
Oct-04	496
Nov-04	492
Dec-04	492
Jan-05	496
Feb-05	479
Mar-05	485
Apr-05	495
May-05	494
<b>Jun-05</b>	<b>487</b>
Jul-05	485
Aug-05	489
Sep-05	493
Oct-05	499
Nov-05	499
Dec-05	496
Jan-06	494
Feb-06	486
Mar-06	481
Apr-06	482
May-06	484
<b>Jun-06</b>	<b>478</b>
Jul-06	477
Aug-06	478
Sep-06	476
Oct-06	474
Nov-06	473
Dec-06	468
Jan-07	467
Feb-07	461
Mar-07	466
Apr-07	468
May-07	468
<b>Jun-07</b>	<b>463</b>
Jul-07	472
Aug-07	474
Sep-07	477
Oct-07	480

Nov-07	481
Dec-07	480
Jan-08	482
Feb-08	476
Mar-08	477
Apr-08	479
May-08	477
<b>Jun-08</b>	<b>475</b>
Jul-08	483
Aug-08	484
Sep-08	486
Oct-08	488
Nov-08	487
Dec-08	485
Jan-09	486
Feb-09	485
Mar-09	481
Apr-09	478
May-09	476
<b>Jun-09</b>	<b>473</b>
Jul-09	473
Aug-09	478
Sep-09	481
Oct-09	486
Nov-09	487
Dec-09	485
Jan-10	485
Feb-10	485
Mar-10	485
Apr-10	484
May-10	483
<b>Jun-10</b>	<b>480</b>
Jul-10	479
Aug-10	468
Sep-10	469
Oct-10	468
Nov-10	469
Dec-10	465
Jan-11	468
Feb-11	460
Mar-11	458
Apr-11	458
May-11	457
<b>Jun-11</b>	<b>450</b>
Jul-11	456
Aug-11	454
Sep-11	456
Oct-11	456
Nov-11	456
Dec-11	449
Jan-12	452
Feb-12	440

Mar-12	437
Apr-12	438
May-12	437
<b>Jun-12</b>	<b>439</b>
Jul-12	444
Aug-12	448
Sep-12	448
Oct-12	440
Nov-12	440
Dec-12	440
Jan-13	448
Feb-13	446
Mar-13	447
Apr-13	450
May-13	449
<b>Jun-13</b>	<b>448</b>
Jul-13	445
Aug-13	447
Sep-13	448
Oct-13	446
Nov-13	443
Dec-13	436
Jan-14	435
Feb-14	428
Mar-14	423
Apr-14	430
May-14	428
Jun-14	427
<b>Jul-14</b>	<b>427</b>
Aug-14	
Sep-14	
Oct-14	
Nov-14	
Dec-14	

Jun-03  
Jun-04  
Jun-05  
Jun-06  
Jun-07  
Jun-08  
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Jun-11  
Jun-12  
Jun-13

**Current**

FY80	931
FY85	816
FY90	792
FY95	773
Jul-99	774
Aug-99	776
Sep-99	776
Oct-99	780
Nov-99	787
Dec-99	788
Jan-00	794
Feb-00	793
Mar-00	794
Apr-00	798
May-00	794

Jun-00	787
Jul-00	789
Aug-00	789
Sep-00	790

64	516	200	774 Data--W.S.
65	506	223	780 Data--W.S.
65	503	230	794 Data--W.S.
75	489	225	798 Data--W.S.
			789 Data--W.S.
			787 HRMS--GRF/NonGRF/Total - Center (less RSA)





522

471

487

478

463

475

473

480

450

439

448

427

**Illinois State Board of Education**  
**Contract Awards**  
**July 1, 2014 through July 31, 2014**

<b>Vendor</b>	<b>Illinois Procurement Bulletin Award Notice Date</b>
East St. Louis SD 189	n/a
Kathy Joyce	n/a
East St. Louis SD 189	n/a

<b>Type of Award</b>	<b>Term</b>	<b>Contract Term Amount</b>
Intergovernmental Agreement Amendment	7/1/13-6/30/14	\$ -
New Small Purchase Contract	8/1/14-6/30/15	\$ 14,250.00
New Intergovernmental Agreement	upon execution- 6/30/15	\$ 236,000.00

**Description**

Amended IGA to reflect the correct start date.

Contractor will train staff on the collection, processing, correction and the providing appropriate technical assistance in preparing the annual special education child count submitted to the United States Department of Education

To provide reimbursement and fund mentors for the CFO.

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

Thru Date:(07/01/2014-07/31/2014)

**Program: 2014 - 3705, Early Childhood - Block Grant**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$250,704	07/29/2014
			<b>\$250,704</b>	

**Program: 2014 - 3999, Other State Programs**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
65-108-9350-51(00)	COLLEGE ENTRANCE EXAM BOARD	NEW YORK	\$407,340	07/07/2014
			<b>\$407,340</b>	

**Program: 2014 - 4300, Title I - Low Income**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-077-1000-26(00)	CENTURY CUSD 100	ULLIN	\$147,198	07/23/2014
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$805,148	07/15/2014
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$691,527	07/23/2014
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$378,411	07/14/2014
19-022-1810-04(00)	COMM CONS SCH DIST 181	BURR RIDGE	\$157,286	07/09/2014
22-029-0030-26(00)	FULTON COUNTY CUSD 3	CUBA	\$112,018	07/14/2014
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$281,204	07/21/2014
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$176,193	07/28/2014
55-098-0020-26(00)	RIVER BEND CUSD 2	FULTON	\$110,284	07/16/2014
			<b>\$2,859,269</b>	

**Program: 2014 - 4340, Title I - Migrant Education**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
32-046-1110-25(01)	KANKAKEE SD 111	KANKAKEE	\$110,003	07/29/2014
35-050-2890-04(01)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$78,569	07/21/2014
			<b>\$188,572</b>	

**Program: 2014 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$172,445	07/03/2014
			<b>\$172,445</b>	

**Program: 2014 - 4901, Race To The Top**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
08-089-1450-22(00)	FREERPORT SD 145	FREERPORT	\$38,971	07/07/2014
			<b>\$38,971</b>	

**Program: 2014 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$609,768	07/07/2014
05-016-2190-17(00)	NILES TWP CHSD 219	SKOKIE	\$64,865	07/15/2014
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$134,823	07/11/2014
19-022-0890-04(00)	COMMUNITY CONS SCH DIST 89	GLEN ELLYN	\$36,029	07/02/2014
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$34,387	07/14/2014
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$5,341	07/18/2014
56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$271,150	07/18/2014
			<b>\$1,156,363</b>	

**Program: 2014 - 4932, Title II - Teacher Quality**

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

Thru Date:(07/01/2014-07/31/2014)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-077-1000-26(00)	CENTURY CUSD 100	ULLIN	\$29,410	07/23/2014
22-029-0030-26(00)	FULTON COUNTY CUSD 3	CUBA	\$33,729	07/14/2014
25-041-2050-16(00)	WOODLAWN CHSD 205	WOODLAWN	\$3,244	07/08/2014
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$28,667	07/28/2014
51-084-0100-26(00)	AUBURN CUSD 10	AUBURN	\$56,924	07/15/2014
			<b>\$151,974</b>	

**Program: 2014 - 4935, Title II - Teacher Quality - Leadership Grant**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
41-057-029P-00(4E)	SOUTHERN ILL UNIV-EDWARDSVILLE	EDWARDSVILLE	\$10,723	07/01/2014
41-057-029P-00(4M)	SOUTHERN ILL UNIV-EDWARDSVILLE	EDWARDSVILLE	\$8,712	07/01/2014
65-108-5420-51(4E)	ELMHURST COLLEGE		\$10,630	07/01/2014
65-108-5420-51(4M)	ELMHURST COLLEGE		\$8,650	07/01/2014
			<b>\$38,715</b>	