

ILLINOIS STATE BOARD OF EDUCATION MEETING
February 19, 2014

TO: Illinois State Board of Education

FROM: Christopher A. Koch, Ed.D., State Superintendent of Education 
Robert Wolfe, Chief Financial Officer 
Donald W. Evans, Chief Operating Officer 

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY14
Financial Status Report (contract & grant detail) – FY14
Comparative Statement of Expenditures – FY14
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY14

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)

Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education

2014 Appropriation & Spending by Program 07/01/2013 thru 1/31/2014

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,194,646.6</u>	<u>\$6,194,646.6</u>	<u>\$0.0</u>	<u>\$3,339,354.4</u>	<u>\$3,339,354.4</u>	<u>\$0.0</u>
General State Aid	\$4,442,198.3	\$4,442,198.3	\$0.0	\$2,437,005.3	\$2,437,005.3	\$0.0
District Consolidation Cost	\$2,500.0	\$2,500.0	\$0.0	\$2,500.0	\$2,500.0	\$0.0
Mandated Categoricals	<u>\$1,749,948.3</u>	<u>\$1,749,948.3</u>	<u>\$0.0</u>	<u>\$899,849.0</u>	<u>\$899,849.0</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$14,300.0	\$14,300.0	\$0.0	\$10,224.6	\$10,224.6	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$12,000.0	\$12,000.0	\$0.0	\$4,849.6	\$4,849.6	\$0.0
Sp-Ed - Extraordinary Services	\$303,091.7	\$303,091.7	\$0.0	\$195,797.2	\$195,797.2	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$105,000.0	\$105,000.0	\$0.0	\$56,608.7	\$56,608.7	\$0.0
Sp-Ed - Personnel Reimbursement	\$440,200.0	\$440,200.0	\$0.0	\$261,889.9	\$261,889.9	\$0.0
Sp-Ed - Private Tuition	\$218,947.7	\$218,947.7	\$0.0	\$100,827.0	\$100,827.0	\$0.0
Sp-Ed - Summer School	\$10,100.0	\$10,100.0	\$0.0	\$10,100.0	\$10,100.0	\$0.0
Sp-Ed - Transportation	\$440,500.0	\$440,500.0	\$0.0	\$152,634.2	\$152,634.2	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$106,917.7	\$106,917.7	\$0.0
Standards - Assessment & Accountability	<u>\$27,400.0</u>	<u>\$0.0</u>	<u>\$27,400.0</u>	<u>\$18,706.0</u>	<u>\$0.0</u>	<u>\$18,706.0</u>
Assessments	\$27,400.0	\$0.0	\$27,400.0	\$18,706.0	\$0.0	\$18,706.0
Standards, Materials, Training for Teachers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Ensuring Quality Ed Personnel	<u>\$2,000.0</u>	<u>\$2,000.0</u>	<u>\$0.0</u>	<u>\$798.0</u>	<u>\$798.0</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$98.0	\$98.0	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$1,000.0	\$1,000.0	\$0.0	\$700.0	\$700.0	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$300,192.4</u>	<u>\$296,337.4</u>	<u>\$3,855.0</u>	<u>\$166,231.6</u>	<u>\$164,055.6</u>	<u>\$2,176.0</u>
Academic Difficulty	<u>\$81,181.2</u>	<u>\$79,181.2</u>	<u>\$2,000.0</u>	<u>\$28,933.5</u>	<u>\$28,735.0</u>	<u>\$198.5</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$3,764.6	\$3,764.6	\$0.0
Bilingual Education	\$63,381.2	\$61,381.2	\$2,000.0	\$17,474.4	\$17,275.9	\$198.5
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$7,694.4	\$7,694.4	\$0.0
Learning Technologies	<u>\$2,500.0</u>	<u>\$1,257.6</u>	<u>\$1,242.4</u>	<u>\$1,599.3</u>	<u>\$734.6</u>	<u>\$864.7</u>
Technology for Success	\$2,500.0	\$1,257.6	\$1,242.4	\$1,599.3	\$734.6	\$864.7
Career Preparation	<u>\$39,312.1</u>	<u>\$39,312.1</u>	<u>\$0.0</u>	<u>\$26,911.6</u>	<u>\$26,911.6</u>	<u>\$0.0</u>
Agricultural Education	\$1,250.0	\$1,250.0	\$0.0	\$1,066.3	\$1,066.3	\$0.0

Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$25,845.4	\$25,845.4	\$0.0
Strategic Plan	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Administration	<u>\$23,180.9</u>	<u>\$0.0</u>	<u>\$23,180.9</u>	<u>\$12,049.0</u>	<u>\$0.0</u>	<u>\$12,049.0</u>
Targeted Initiatives	<u>\$16,567.2</u>	<u>\$14,290.4</u>	<u>\$2,276.8</u>	<u>\$10,007.8</u>	<u>\$8,218.5</u>	<u>\$1,789.3</u>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$214.5	\$214.5	\$0.0
After School Matters	\$2,000.0	\$2,000.0	\$0.0	\$600.0	\$600.0	\$0.0
Arts and Foreign Language	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$60.0	\$60.0	\$0.0
Blind & Dyslexic	\$816.6	\$816.6	\$0.0	\$816.6	\$816.6	\$0.0
Childrens Mental Health Partnership	\$300.0	\$300.0	\$0.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$592.3	\$0.0	\$592.3	\$289.3	\$0.0	\$289.3
East St. Louis School District 189	\$3,000.0	\$3,000.0	\$0.0	\$3,000.0	\$3,000.0	\$0.0
Educator Misconduct Investigations	\$184.0	\$0.0	\$184.0	\$0.0	\$0.0	\$0.0
IL Coalition Immigrant/Refugee Parent Mentor	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.3	\$0.5	\$122.0	\$122.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$795.0	\$795.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$2,300.0	\$2,300.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
Emergency Financial Assistance Fund	\$1,500.0	\$0.0	\$1,500.0	\$1,500.0	\$0.0	\$1,500.0
Targeted Initiatives	\$350.0	\$350.0	\$0.0	\$87.8	\$87.8	\$0.0
NON STATE						
Regional Services	<u>\$14,695.0</u>	<u>\$14,695.0</u>	<u>\$0.0</u>	<u>\$8,092.5</u>	<u>\$8,092.5</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$12,400.0	\$12,400.0	\$0.0	\$6,615.4	\$6,615.4	\$0.0
ROE - School Services	\$2,225.0	\$2,225.0	\$0.0	\$1,407.1	\$1,407.1	\$0.0
School Infrastructure Fund	<u>\$600.0</u>	<u>\$0.0</u>	<u>\$600.0</u>	<u>\$105.8</u>	<u>\$0.0</u>	<u>\$105.8</u>
School Infrastructure (Debt Admin)	\$600.0	\$0.0	\$600.0	\$105.8	\$0.0	\$105.8
Driver Education	<u>\$15,000.0</u>	<u>\$15,000.0</u>	<u>\$0.0</u>	<u>\$7,500.0</u>	<u>\$7,500.0</u>	<u>\$0.0</u>
Career Prep	<u>\$550.0</u>	<u>\$550.0</u>	<u>\$0.0</u>	<u>\$550.0</u>	<u>\$550.0</u>	<u>\$0.0</u>
Agricultural Education - Downstate Transit	\$550.0	\$550.0	\$0.0	\$550.0	\$550.0	\$0.0
Other Funds	<u>\$138,354.0</u>	<u>\$115,210.1</u>	<u>\$23,143.9</u>	<u>\$20,067.4</u>	<u>\$16,658.0</u>	<u>\$3,409.4</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund-Sch Const.	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$16,140.0	\$16,140.0	\$0.0	\$600.0	\$600.0	\$0.0
Indirect Costs	\$7,015.2	\$0.0	\$7,015.2	\$1,731.6	\$0.0	\$1,731.6
ISBE - Special Purpose Trust Fund	\$8,484.8	\$165.0	\$8,319.8	\$163.0	\$157.0	\$6.0
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0

School Construction Maintenance Fund	\$67,285.1	\$67,285.1	\$0.0	\$12,427.8	\$12,427.8	\$0.0
School Technology Revolving Loan	\$5,000.0	\$5,000.0	\$0.0	\$3,249.2	\$3,249.2	\$0.0
State Charter School Commission	\$600.0	\$0.0	\$600.0	\$208.8	\$0.0	\$208.8
Teacher Certification Fee Revolving Fund	\$5,000.0	\$0.0	\$5,000.0	\$1,463.0	\$0.0	\$1,463.0
Technology Immersion - Build IL Bond Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Temporary Relocation Revolving Fund	\$1,400.0	\$1,400.0	\$0.0	\$224.0	\$224.0	\$0.0

FEDERAL

Federal Funds	<u>\$3,007,410.5</u>	<u>\$2,843,844.2</u>	<u>\$163,566.2</u>	<u>\$843,638.5</u>	<u>\$820,206.9</u>	<u>\$23,431.6</u>
Advanced Placement Fee Payment	\$3,099.1	\$3,000.0	\$99.1	\$2,191.7	\$2,191.7	\$0.0
ARRA - Education Jobs Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Longitudinal Data Systems	\$10,000.0	\$0.0	\$10,000.0	\$551.4	\$0.0	\$551.4
ARRA - Race to the Top	\$42,800.0	\$15,672.0	\$27,128.0	\$4,517.6	\$3,471.2	\$1,046.5
ARRA - Title I	\$31,732.0	\$31,732.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Titel I School Improvement (1003G)	\$41,668.0	\$41,668.0	\$0.0	\$17,198.3	\$17,198.3	\$0.0
ARRA - Title II Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$56,919.4	\$55,000.0	\$1,919.4	\$18,505.3	\$18,116.9	\$388.4
Career & Technical Education - Technical Prep	\$21.0	\$0.0	\$21.0	\$0.0	\$0.0	\$0.0
Charter Schools	\$9,000.0	\$9,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Child Nutrition	\$737,015.2	\$725,000.0	\$12,015.2	\$295,023.7	\$291,333.5	\$3,690.2
Early Learning Challenge	\$27,640.5	\$612.0	\$27,028.5	\$222.3	\$0.0	\$222.3
Early Learning Challenge - DCFS	\$200.0	\$0.0	\$200.0	\$50.0	\$0.0	\$50.0
Early Learning Challenge - DHS	\$7,159.5	\$0.0	\$7,159.5	\$1,967.9	\$0.0	\$1,967.9
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$130.5	\$130.5	\$0.0
IDEA - Improvement Plan	\$5,045.3	\$4,350.0	\$695.3	\$724.0	\$630.5	\$93.5
IDEA - Pre-School	\$25,898.5	\$25,000.0	\$898.5	\$6,729.0	\$6,526.6	\$202.4
Illinois Purchase Care Review Board	\$455.6	\$0.0	\$455.6	\$143.3	\$0.0	\$143.3
Individuals with Disabilities Educ. Act, Pt. B	\$716,578.4	\$700,000.0	\$16,578.4	\$203,820.7	\$198,423.2	\$5,397.5
IDEA - Bellefaire JCB	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Integration of Schools & Mental Health System	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$50.0	\$0.0	\$50.0	\$0.0	\$0.0	\$0.0
Longitudinal Data System	\$5,200.0	\$60.3	\$5,139.8	\$629.0	\$0.0	\$629.0
Math & Science Partnerships	\$14,633.0	\$14,000.0	\$633.0	\$2,097.0	\$2,013.6	\$83.4
National Center for Education Statistics	\$484.8	\$0.0	\$484.8	\$159.2	\$0.0	\$159.2
ONPAR	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Spanish Language Assesment-SALSA	\$919.1	\$0.0	\$919.1	\$207.1	\$0.0	\$207.1
School Health Programs	\$1,160.6	\$0.0	\$1,160.6	\$3.9	\$0.0	\$3.9
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Striving Readers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Basic Programs	\$824,620.1	\$813,494.4	\$11,125.7	\$202,908.6	\$200,662.2	\$2,246.4
Title I - Comprehensive School Reform	\$35.5	\$0.0	\$35.5	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$4,883.9	\$4,787.8	\$96.1	\$1,047.6	\$1,029.5	\$18.1
Title I - Even Start Family Literacy Programs	\$817.3	\$768.3	\$49.0	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$2,207.6	\$2,111.1	\$96.5	\$407.6	\$394.6	\$13.0
Title I - School Improvement	\$113,935.1	\$108,838.4	\$5,096.6	\$14,969.8	\$14,172.6	\$797.2
Title II - Enhance Ed through Technology	\$105.0	\$0.0	\$105.0	\$0.0	\$0.0	\$0.0
Title II - Quality Teachers	\$163,299.3	\$157,000.0	\$6,299.3	\$31,120.7	\$30,390.1	\$730.5

Title III - English Language Acquisition	\$47,596.1	\$45,250.0	\$2,346.1	\$12,161.0	\$11,717.6	\$443.4
Title IV - 21st Century Schools	\$76,318.6	\$74,000.0	\$2,318.6	\$21,685.7	\$20,939.7	\$746.0
Title IV - Safe & Drug Free Schools	\$10.0	\$0.0	\$10.0	\$0.0	\$0.0	\$0.0
Title VI - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$301.7	\$301.7	\$0.0
Title VI - State Assessment	\$22,861.2	\$0.0	\$22,861.2	\$3,550.5	\$0.0	\$3,550.5
Title X - McKinney Homeless Assistance	\$5,436.7	\$5,000.0	\$436.7	\$613.5	\$562.8	\$50.7
Transition to Teaching	\$15.6	\$0.0	\$15.6	\$0.0	\$0.0	\$0.0
TOTAL - ALL FUNDS:	\$9,863,589.9	\$9,616,324.6	\$247,265.3	\$4,484,545.5	\$4,421,815.1	\$62,730.4

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2013 through January 31, 2014
(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ 16,272,600	8,851,800	\$ 7,420,800	54.40%	45.60%
Contractual Services	6,000,000	2,789,309	3,210,691	46.49%	53.51%
Travel	166,320	109,178	57,142	65.64%	34.36%
Commodities	71,300	24,058	47,242	33.74%	66.26%
Printing	64,700	22,064	42,637	34.10%	65.90%
Equipment	132,200	19,782	112,418	14.96%	85.04%
Telecommunications	450,000	223,558	226,442	49.68%	50.32%
Operation of Automotive Equipment	23,800	9,298	14,502	39.07%	60.93%
Lump Sums	28,176,302	18,995,286	9,181,016	67.42%	32.58%
<i>Sub-total</i>	51,357,222	31,044,334	20,312,888	60.45%	39.55%
Awards and Grants	2,193,424,904	1,136,541,545	1,056,883,359	51.82%	48.18%
Total General Revenue Fund	\$ 2,244,782,126	\$ 1,167,585,879	\$ 1,077,196,247	52.01%	47.99%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 404,000,000	\$ -	\$ 404,000,000	0.00%	100.00%
<u>Common School Fund</u>					
General State Aid	\$ 4,038,198,260	\$ 2,437,005,324	\$ 1,601,192,936	60.35%	39.65%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 5,000,000	\$ 1,462,996	\$ 3,537,004	29.26%	70.74%

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(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Drivers Education Fund</u>					
Awards and Grants	15,000,000	7,499,989	7,500,011	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 16,140,000	\$ 600,000	\$ 15,540,000	3.72%	96.28%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 15,500,000	\$ 1,894,606	\$ 13,605,394	12.22%	87.78%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 2,806,894	\$ 3,996,506	41.26%	58.74%
Contractual Services	4,210,500	727,854	3,482,646	17.29%	82.71%
Travel	400,000	143,444	256,556	35.86%	64.14%
Commodities	85,000	3,940	81,060	4.63%	95.37%
Printing	156,300	4,125	152,175	2.64%	97.36%
Equipment	310,000	3,950	306,050	1.27%	98.73%
Telecommunications	50,000	-	50,000	0.00%	100.00%
Sub-total	12,015,200	3,690,206	8,324,994	30.71%	69.29%
Awards and Grants	725,000,000	291,333,539	433,666,461	40.18%	59.82%
Total SBE Federal Department of Agriculture Fund	\$ 737,015,200	\$ 295,023,746	\$ 441,991,454	40.03%	59.97%

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(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 194,900	\$ -	\$ 194,900	0.00%	100.00%
Contractual Services	945,000	442	944,558	0.05%	99.95%
Travel	30,000	3,448	26,552	11.49%	88.51%
Commodities	20,000	-	20,000	0.00%	100.00%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	-	9,000	0.00%	100.00%
Sub-total	1,210,600	3,890	1,206,710	0.32%	99.68%
Total SBE Federal Agency Services Fund	\$ 1,210,600	\$ 3,890	\$ 1,206,710	0.32%	99.68%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 8,234,720	\$ 16,974,680	32.67%	67.33%
Contractual Services	21,370,000	2,975,242	18,394,758	13.92%	86.08%
Travel	1,600,000	264,362	1,335,638	16.52%	83.48%
Commodities	305,000	25,131	279,869	8.24%	91.76%
Printing	341,000	-	341,000	0.00%	100.00%
Equipment	679,000	13,388	665,612	1.97%	98.03%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	58,780,300	5,997,825	52,782,475	10.20%	89.80%
Sub-total	108,684,700	17,510,667	91,174,033	16.11%	83.89%
Awards and Grants	2,160,500,000	531,100,228	1,629,399,772	24.58%	75.42%
Total SBE Federal Department of Education Fund	\$ 2,269,184,700	\$ 548,610,895	\$ 1,720,573,805	24.18%	75.82%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 105,831	\$ 494,169	17.64%	82.36%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2013 through January 31, 2014
(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 5,000,000	\$ 3,249,175	\$ 1,750,825	64.98%	35.02%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,400,000	\$ 224,000	\$ 1,176,000	16.00%	84.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 67,285,147	\$ 12,427,842	\$ 54,857,305	18.47%	81.53%
<u>Downstate Transit Improvement Fund</u>					
Awards and Grants	\$ 550,000	\$ 550,000	\$ -	100.00%	0.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants	2,557,490	1,568,560	988,930	61.33%	38.67%
Grants for Educational Purposes	12,067,510	6,453,922	5,613,588	53.48%	46.52%
Total Personal Property Tax Replacement Fund	\$ 14,695,000	\$ 8,092,482	\$ 6,602,518	55.07%	44.93%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ 600,000	\$ 208,796	\$ 391,204	34.80%	65.20%
ISBE TOTALS	\$ 9,863,589,933	\$ 4,484,545,452	\$ 5,379,044,481	45.47%	54.53%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2013 through January 31, 2014
(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>All Funds</u>						
Personal Services and Related Expenditures	\$ 49,774,986	\$ 19,893,414	\$ 1,294,686	\$ 28,586,886	39.97%	57.43%
Contractual Services	32,889,654	6,492,847	364,154	26,032,653	19.74%	79.15%
Travel	2,214,283	520,432	17,963	1,675,888	23.50%	75.69%
Commodities	494,970	53,129	13,670	428,171	10.73%	86.50%
Printing	564,475	26,188	1,775	536,512	4.64%	95.05%
Equipment	1,171,086	37,120	38,886	1,095,081	3.17%	93.51%
Telecommunications	909,501	223,558	501	685,442	24.58%	75.36%
Operation of Automotive Equipment	23,800	9,298	-	14,502	39.07%	60.93%
Lump Sums	109,403,867	27,003,706	-	81,314,790	24.68%	74.33%
<i>Sub-total</i>	197,446,622	55,991,327	1,731,635	141,455,295	28.36%	71.64%
Awards and Grants	9,598,858,164	4,416,126,283	-	5,182,731,881	46.01%	53.99%
Construction Grants	67,285,147	12,427,842	-	54,857,305	18.47%	81.53%
Total All Funds	\$ 9,863,589,933	\$ 4,482,813,818	\$ 1,731,635	\$ 5,379,044,481	45.45%	54.53%

General Revenue Fund

Personal Services and Related Expenditures	\$ 16,272,600	\$ 8,851,800	\$ -	\$ 7,420,800	54.40%	45.60%
Contractual Services	6,000,000	2,789,309	-	3,210,691	46.49%	53.51%
Travel	166,320	109,178	-	57,142	65.64%	34.36%
Commodities	71,300	24,058	-	47,242	33.74%	66.26%
Printing	64,700	22,064	-	42,637	34.10%	65.90%
Equipment	132,200	19,782	-	112,418	14.96%	85.04%
Telecommunications	450,000	223,558	-	226,442	49.68%	50.32%
Operation of Automotive Equipment	23,800	9,298	-	14,502	39.07%	60.93%
Lump Sums	28,176,302	18,995,286	-	9,181,016	67.42%	32.58%
<i>Sub-total</i>	51,357,222	31,044,334	-	20,312,888	60.45%	39.55%
Awards and Grants	2,193,424,904	1,136,541,545	-	1,056,883,359	51.82%	48.18%
Total General Revenue Fund	\$ 2,244,782,126	\$ 1,167,585,879	\$ -	\$ 1,077,196,247	52.01%	47.99%

Other State Funds

Lump Sums	\$ 24,178,900	\$ 3,742,230	\$ -	\$ 20,436,670	15.48%	84.52%
<i>Sub-total</i>	24,178,900	3,742,230	-	20,436,670	15.48%	84.52%
Awards and Grants	4,519,933,260	2,457,150,971	-	2,062,782,289	54.36%	45.64%
Construction Grants	67,285,147	12,427,842	-	54,857,305	18.47%	81.53%
Total Other State Funds	\$ 4,611,397,307	\$ 2,473,321,042	\$ -	\$ 2,138,076,265	53.63%	46.37%

Federal Funds

Personal Services and Related Expenditures	\$ 32,207,700	\$ 11,041,614	\$ -	\$ 21,166,086	34.28%	65.72%
Contractual Services	26,525,500	3,703,538	-	22,821,962	13.96%	86.04%
Travel	2,030,000	411,255	-	1,618,745	20.26%	79.74%
Commodities	410,000	29,071	-	380,929	7.09%	92.91%
Printing	498,000	4,125	-	493,875	0.83%	99.17%
Equipment	1,000,000	17,337	-	982,663	1.73%	98.27%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	58,780,300	5,997,825	-	52,782,475	10.20%	89.80%
<i>Sub-total</i>	121,910,500	21,204,764	-	100,705,737	17.39%	82.61%
Awards and Grants	2,885,500,000	822,433,768	-	2,063,066,232	28.50%	71.50%
Total Federal Funds	\$ 3,007,410,500	\$ 843,638,531	\$ -	\$ 2,163,771,969	28.05%	71.95%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2013 through January 31, 2014
(Fiscal Year 2014)

<u>General Revenue Fund</u>	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Advanced Placement Classes	\$ 500,000	\$ 214,532	\$ 285,468	42.91%	57.09%
Reorganization Incentive	2,500,000	2,500,000	-	100.00%	0.00%
Agriculture Education	1,250,000	1,066,259	183,741	85.30%	14.70%
Bilingual Education	61,381,200	17,275,925	44,105,275	28.15%	71.85%
Vocational Education Career and Technical Education	38,062,100	25,845,369	12,216,731	67.90%	32.10%
Early Childhood Education	296,337,400	164,055,635	132,281,765	55.36%	44.64%
Technology for Success	1,250,000	734,592	515,408	58.77%	41.23%
Autism Training & Technical Assistance	100,000	60,000	40,000	60.00%	40.00%
Recording for Blind and Dyslexic	816,600	816,600	-	100.00%	0.00%
Children's Mental Health Partnership	300,000	-	300,000	0.00%	100.00%
Educational Materials Unit	1,421,100	795,000	626,100	55.94%	44.06%
Philip Rock Center Reimbursement	3,577,800	2,300,000	1,277,800	64.29%	35.71%
Alternative Education	6,300,000	3,764,624	2,535,376	59.76%	40.24%
Truant Alternative/Optional Education	11,500,000	7,694,434	3,805,566	66.91%	33.09%
National Board Certification Reimbursement	1,000,000	97,950	902,050	9.80%	90.21%
Teach America	1,000,000	700,000	300,000	70.00%	30.00%
Special Education-Private Tuition	218,947,700	100,826,995	118,120,705	46.05%	53.95%
Special Education-Extraordinary	303,091,700	195,797,242	107,294,458	64.60%	35.40%
Special Education-Personnel	440,200,000	261,889,920	178,310,080	59.49%	40.51%
Special Education-Orphanage Tuition	105,000,000	56,608,749	48,391,251	53.91%	46.09%
Transportation-Regular/Vocational	205,808,900	106,917,748	98,891,152	51.95%	48.05%
Transportation-Special Education	440,500,000	152,634,186	287,865,814	34.65%	65.35%
Free Lunch/Breakfast	14,300,000	10,224,640	4,075,360	71.50%	28.50%
Orphanage Tuition	12,000,000	4,849,552	7,150,448	40.41%	59.59%
Special Education-Summer School	10,100,000	10,100,000	0	100.00%	0.00%
Lowest Performing Schools	1,002,300	122,000	880,300	12.17%	87.83%
IL Coalition Immigrant/Refugee Parent Mentor	1,000,000	-	1,000,000	0.00%	100.00%
East St. Louis School District	3,000,000	3,000,000	-	100.00%	0.00%
Targeted Initiatives	350,000	87,782	262,218	25.08%	74.92%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
After School Matters	2,000,000	600,000	1,400,000	30.00%	70.00%
Total General Revenue Fund	\$ 2,181,819,400	\$ 1,131,802,334	\$ 1,052,731,598	51.87%	48.25%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2013 through January 31, 2014
(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Education Assistance Fund</u>					
General State Aid	\$ 404,000,000	\$ -	\$ 404,000,000	0.00%	100.00%
Total Education Assistance Fund	\$ 404,000,000	\$ -	\$ 404,000,000	0.00%	100.00%
<u>Common School Fund</u>					
General State Aid	\$ 4,038,198,260	\$ 2,437,005,324	\$ 1,601,192,936	60.35%	39.65%
Total Common School Fund	\$ 4,038,198,260	\$ 2,437,005,324	\$ 1,601,192,936	60.35%	39.65%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 15,000,000	\$ 7,499,989	\$ 7,500,011	50.00%	50.00%
Total Drivers Education Fund	\$ 15,000,000	\$ 7,499,989	\$ 7,500,011	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 16,140,000	\$ 600,000	\$ 15,540,000	3.72%	96.28%
Total School Dist. Emergency Fin. Asst. Fund	\$ 16,140,000	\$ 600,000	\$ 15,540,000	3.72%	96.28%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 165,000	\$ 156,971	\$ 8,029	95.13%	4.87%
Total SBE Special Purpose Trust Fund	\$ 165,000	\$ 156,971	\$ 8,029	95.13%	4.87%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 725,000,000	\$ 291,333,539	\$ 433,666,461	40.18%	59.82%
Total SBE Federal Department of Agriculture Fund	\$ 725,000,000	\$ 291,333,539	\$ 433,666,461	40.18%	59.82%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2013 through January 31, 2014
(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
Title VI Rural and Low Income Students	\$ 2,000,000	\$ 301,652	\$ 1,698,348	15.08%	84.92%
Race to the Top	15,672,000	3,471,160	12,200,840	22.15%	77.85%
Title III - English Language Acquisition	45,250,000	11,717,642	33,532,358	25.90%	74.10%
Early Learning Challenge	612,000	-	612,000	0.00%	100.00%
Charter Schools	9,000,000	-	9,000,000	0.00%	100.00%
Advanced Placement Fee	3,000,000	2,191,745	808,255	73.06%	26.94%
Title I - Basic	930,000,000	216,258,941	713,741,059	23.25%	76.75%
Title IV - 21st Century/Community Service	74,000,000	20,939,666	53,060,334	28.30%	71.70%
Title II - Teacher Quality	157,000,000	30,390,123	126,609,877	19.36%	80.64%
Title II - Math/Science Partnerships	14,000,000	2,013,641	11,986,359	14.38%	85.62%
Title X - McKinney Homeless	5,000,000	562,773	4,437,227	11.26%	88.74%
Longitudinal Data Systems	1,260,300	-	1,260,300	0.00%	100.00%
IDEA - Preschool	25,000,000	6,526,603	18,473,397	26.11%	73.89%
IDEA - Improvement	4,350,000	630,512	3,719,488	14.49%	85.51%
IDEA	700,000,000	198,423,195	501,576,805	28.35%	71.65%
IDEA - Deaf/Blind	500,000	130,502	369,498	26.10%	73.90%
Career and Technical Education - Basic Perkins	55,000,000	18,116,894	36,883,106	32.94%	67.06%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Title I ARRA	31,732,000	-	31,732,000	0.00%	100.00%
Title I ARRA School Improvement	41,668,000	17,198,345	24,469,655	41.27%	58.73%
Total SBE Federal Department of Education Fund	\$ 2,120,044,300	\$ 528,873,394	\$ 1,591,170,906	24.95%	75.05%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2013 through January 31, 2014
(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 5,000,000	\$ 3,249,175	\$ 1,750,825	64.98%	35.02%
Total School Technology Rev. Loan Program Fund	\$ 5,000,000	\$ 3,249,175	\$ 1,750,825	64.98%	35.02%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ 224,000	\$ 1,176,000	16.00%	84.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,400,000	\$ 224,000	\$ 1,176,000	16.00%	84.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
Total Capital Development Fund	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 67,285,147	\$ 12,427,842	\$ 54,857,305	18.47%	81.53%
Total School Construction Fund	\$ 67,285,147	\$ 12,427,842	\$ 54,857,305	18.47%	81.53%
<u>Downstate Transit Improvement Fund</u>					
Awards and Grants, Lump Sum	\$ 550,000	\$ 550,000	\$ -	100.00%	0.00%
Total Downstate Transit Improvement Fund	\$ 550,000	\$ 550,000	\$ -	100.00%	0.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2013 through January 31, 2014
(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants, Lump Sums	2,225,000	1,407,105	817,895	63.24%	36.76%
Grants for Educational Purposes	12,400,000	6,615,377	5,784,623	53.35%	46.65%
Total Personal Property Tax Replacement Fund	\$ 14,695,000	\$ 8,092,482	\$ 6,602,518	55.07%	44.93%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 9,614,517,107	\$ 4,421,815,051	\$ 5,195,416,588	45.99%	54.04%

**ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2013 THROUGH 1/31/2014
FY2014**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Personal Services and Related	56,141.4	23,514.9	41.9%	3,355.2	Salaries & Benefits
Contractual Services	182,028.3	36,666.5	20.1%	5,844.9	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,485.5	599.2	24.1%	77.9	Staff Travel
Commodities	734.4	68.8	9.4%	5.6	Supplies; Books
Printing	765.8	28.7	3.7%	0.0	Agency Printing
Equipment	1,275.4	78.9	6.2%	3.0	Computers; Printers; Furniture
Telecommunications	1,066.8	226.5	21.2%	38.0	Telecommunications Expenses
Auto Operations	23.8	9.3	39.1%	2.7	Operation of Agency Autos
Prompt Payment Act	36.9	36.3	0.0%	36.3	Prompt Payment
Refunds	14.7	1.5	10.2%	0.0	Refunds
Temp. Relocation Revolving Fund	1,500.0	1,500.0	100.0%	0.0	Interfund Cash Transfer
Grants	9,525,231.8	4,409,387.1	46.3%	750,064.6	See Detail Below
School Construction Grants	92,285.1	12,427.8	13.5%	4,193.0	School Construction Funds
TOTAL	9,863,589.9	4,484,545.5		763,621.2	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Agency Contracts Breakdown:					
<u>Human Resources</u>					
Schuyler Roche & Chrisham GRF	200.0	158.5	79.2%	47.6	Arbitration matters
<u>Administrative Services</u>					
Alzina					Building lease in Springfield
GRF	1,221.9	761.5	62.3%	95.2	
Other State	367.6	229.1	62.3%	28.6	
Federal	750.5	467.7	62.3%	58.5	
Facilities Management					
GRF	126.9	62.9	49.6%	10.7	Rent for Chicago Office, Thompson Center
Other State	3.9	2.0	50.8%	0.3	
Federal	177.6	87.6	49.3%	15.0	
<u>General Counsel/Legal</u>					
5 Impartial Hearing Officers					Teacher Dismissal Hearing Officers
GRF	24.2	4.6	18.9%	4.2	
Laner Muchin Ltd					Prosecution of Educator misconduct cases and any other cases ISBE may request
GRF	250.0	9.4	3.8%	0.0	
ADR International, LLC					Pursuant to PA97-8 will provide training to hearing officers to enable them to preside over tenured teacher dismissal hearings across the State of Illinois.
GRF	75.0	37.5	50.0%	18.8	
Hazel Crest SD #152.5					To pay for the settlement agreement with Innovation Modular Solutions (IMS) and to pay the District attorney's fees.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Other State	1,200.0	600.0	50.0%	0.0	
<u>Information Technology</u>					
Levi Ray & Shoup Inc					One Programmer/Analyst to assist in the further development and continuation of the Web-based Illinois Nutrition System (WINS).
Federal	122.4	53.3	43.6%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One lead programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11213
Federal	162.3	69.0	42.5%	10.9	
Ashbaugh & Associates					Two programmers for the Special Education Data System - MY11214
Federal	312.7	123.2	39.4%	10.3	
Lead IT					One programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11212
Federal	129.5	55.4	42.8%	9.0	
Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Federal	326.7	144.1	44.1%	12.6	
Utilistar					Data analysis and reporting for Supplemental Education Services
Federal	49.9	0.0	0.0%	0.0	
Ashbaugh & Associates					Programmer for Teacher Certification Information System and Educator Certification System MY09212
Other State	162.3	85.7	52.8%	14.3	
Capitol Strategies Inc					Two Programmers for Child Nutrition System - MY08212
Federal	324.7	171.8	52.9%	24.4	
IBM					Ongoing maintenance for the Statewide Student Information System
GRF	750.0	750.0	100.0%	41.7	
Other State	350.0	0.0	0.0%	0.0	
Federal	600.0	100.0	16.7%	100.0	
Capitol Strategies Consulting					Continued development and maintenance of the entity profile system; assist staff in interfacing ISBE's current applications with EPS, implement enhancement requests and provide support, update user manuals and system documentation of the entity system.
GRF	155.4	20.6	13.3%	11.6	
<u>College and Career Readiness</u>					
Sangamon County ROE					Staff support for Illinois Mathematics and Science Partnership Program and Enhancing Education Through Technology as well as other statewide initiatives
Federal	70.0	17.5	25.0%	0.0	
EvalSolutions					Will provide external evaluation for Illinois Mathematics and Science Partnerships Program
Federal	63.5	63.5	100.0%	10.6	
University of Illinois					Will support the implementation and continuous improvement of the pathways initiative, including the STEM POS and Learning Exchanges.
Federal	291.8	145.9	50.0%	73.0	
Illinois Foundation FFA					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Agriculture Learning Exchange.
Federal	173.7	43.4	25.0%	0.0	
Illinois Science and Technology Inst.					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Research and Development Learning Exchange.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Federal	222.9	55.7	25.0%	55.7	
Illinois Manufacturers' Association					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Manufacturing Learning Exchange.
Federal	245.0	61.3	25.0%	0.0	
Illinois Community College Board					Will perform services related to the STEM College and Career Readiness project (CCR), which will support the implementation of programs of study by connecting remedial education to programs of study efforts
Federal	456.6	23.1	5.1%	23.1	
Comptia Workforce Development					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Information Technology Learning Exchange.
Federal	150.0	37.5	25.0%	0.0	
University of Illinois					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Health Science Learning Exchange.
Federal	159.2	39.8	25.0%	0.0	
Southwestern Ed. Dev. Corp					Will assist ISBE with state sponsored technical assistance workshops and professional development for 21st CCLC grantees.
Federal	599.2	300.0	50.1%	50.0	
Illinois Community College Board					Will provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College.
Federal	210.4	37.5	17.8%	16.2	
Sangamon County ROE					Will provide staff assistance to review budgets for 21st CCLC and other grants as needed. Will provide monitors and advisors for 21st CCLC grantees and site visits.
Federal	65.0	21.0	32.3%	0.0	
Illinois Board of Higher Education					Will focus on advancement of the implementation and alignment of Common Core State Standards across secondary and post secondary curricula through the development of a regional consortia of universities, community colleges and high schools through outreach.
Federal	138.2	120.7	87.3%	0.0	
Illinois State University					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning. Provide leadership and coordination of the Partnership for the Assessment Readiness for College and Career (PARCC) Educator Leader Core.
Federal	1,064.4	165.0	15.5%	0.0	
Education Development Center					Will evaluate the implementation of the 21st CCLC Program in Illinois by measuring how well ISBE and its sub grantees are meeting established program goal and the seven statewide objectives in ISBE's 21st CCLC plan to ED.
Federal	207.2	106.2	51.3%	0.0	
<u>Early Childhood</u>					
National Louis University					Third party monitoring of Early Childhood Block Grant Programs
GRF	852.9	426.5	50.0%	213.2	
IL Department of Human Services					Gateways to Opportunities Scholarship Program for Early Childhood
GRF	500.0	500.0	100.0%	0.0	
WestEd					Contractor will develop the Illinois Kindergarten Individual Development Survey
GRF	1,523.3	761.6	50.0%	380.8	
IL Department of Human Services					ISBE is the fiscal agent for RTT-ELC funds. This agreement will give ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the state's RTT-ELC application.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Federal	6,086.8	1,967.9	32.3%	241.6	
Northern Illinois University					Will provided services to ISBE and the Governor's Office of Early Childhood Development (OECD) to support OECD's implementation of the State's Race to the Top Early Learning Challenge Grant.
Federal	174.9	69.7	39.8%	0.0	
WestEd					Will develop an online Inter Rater Agreement System for the KIDS assessment.
Federal	304.7	152.4	50.0%	76.2	
IL Department of Children and Family Services					DCFS will provide professional services to advance in the development of weighting (risk assessment) and key indicator systems for child day care licensing.
Federal	200.0	50.0	25.0%	50.0	
<u>English Language Learning</u>					
Illinois Resource Center					Statewide professional development
GRF	1,786.6	198.5	11.1%	198.5	
Federal	125.0	0.0	0.0%	0.0	
Illinois Migrant Council					Support & technical assistance to the Migrant Education Program
Federal	81.8	81.8	100.0%	0.0	
University of Wisconsin					Will create academic Spanish language development standards for grades PreK-12 and develop technology mediated assessments for grades PreK-12
Federal	919.1	207.1	22.5%	0.0	
Illinois Migrant Council					Support & technical assistance to the Migrant Education Program
Federal	491.7	196.7	40.0%	39.2	
<u>Special Education Services</u>					
10 Hearing Officers					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	376.0	227.2	60.4%	51.9	
9 Mediation Officers					Special Education mediation services
Federal	90.0	44.5	49.4%	7.7	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	709.4	413.8	58.3%	59.1	
Measurement Incorporated					Special Education parent survey
Federal	65.0	0.0	0.0%	0.0	
Capitol Strategies Consulting					Maintain Special Education Database System
Federal	155.8	64.4	41.3%	4.1	
Illinois State University					Evaluation services for the 5 year State Personnel Development Grant
Federal	150.0	75.0	50.0%	25.0	
Peoria County ROE					Administer, plan and implement the IL Virtual School (IVS) Program
GRF	1,200.0	850.0	70.8%	100.0	
Federal	250.0	0.0	0.0%	0.0	
Special Education Solutions					Training and on-going staff development for Due Process Hearing Officers
Federal	134.7	62.3	46.3%	10.4	
Waterloo CUSD 5					School Technology Loan Agreement
Other State	300.1	300.1	100.0%	0.0	
Sycamore CUSD 427					School Technology Loan Agreement
Other State	402.7	402.7	100.0%	0.0	
Marengo-Union ECSD 165					School Technology Loan Agreement
Other State	159.3	159.3	100.0%	0.0	
Forestville Valley CUSD 221					School Technology Loan Agreement
Other State	112.8	112.8	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Casey-Westfield CUSD 4C					School Technology Loan Agreement
Other State	117.7	117.7	100.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 200					School Technology Loan Agreement
Other State	325.0	325.0	100.0%	325.0	
LAMOILLE CUSD 303					School Technology Loan Agreement
Other State	53.2	53.2	100.0%	53.2	
RIVER TRAILS SD 26					School Technology Loan Agreement
Other State	219.4	219.4	100.0%	219.4	
COMMUNITY UNIT SCHOOL DIST 2					School Technology Loan Agreement
Other State	178.0	178.0	100.0%	178.0	
HINCKLEY BIG ROCK CUSD 429					School Technology Loan Agreement
Other State	97.6	97.6	100.0%	97.6	
WINNEBAGO CUSD 323					School Technology Loan Agreement
Other State	165.1	165.1	100.0%	165.1	
ROCKDALE SD 84					School Technology Loan Agreement
Other State	64.5	64.5	100.0%	64.5	
SANDWICH CUSD 430					School Technology Loan Agreement
Other State	238.8	238.8	100.0%	238.8	
PEORIA HEIGHTS CUSD 325					School Technology Loan Agreement
Other State	100.0	100.0	100.0%	100.0	
LOCKPORT SD 91					School Technology Loan Agreement
Other State	125.8	125.8	100.0%	125.8	
CLAY CITY CUSD 10					School Technology Loan Agreement
Other State	56.7	56.7	100.0%	56.7	
LEMONT-BROMBEREK CSD 113A					School Technology Loan Agreement
Other State	366.4	366.4	100.0%	366.4	
BLUFORD GRADE SCHOOL 114					School Technology Loan Agreement
Other State	50.0	50.0	100.0%	50.0	
<u>Innovation and Improvement</u>					
University of Memphis					Evaluation of the effectiveness of providers for Supplemental Education Services
Federal	154.5	76.9	49.8%	38.5	
<u>Assessment</u>					
NCS Pearson (Harcourt)					Implement the Illinois Standards Achievement Test (ISAT) and state assessment and accountability requirements- MY07645
GRF	6,795.1	6,795.1	100.0%	0.0	
Federal	6,853.2	1,652.6	24.1%	1,040.1	
NCS Pearson (Harcourt)					Development of the Illinois Standards Achievement Test- MY05647
GRF	2,505.0	2,505.0	100.0%	326.2	
Federal	2,007.8	37.0	1.8%	37.0	
NCS Pearson, Inc.					IAA Test Development (MY066410)
Federal	2,902.8	1,693.3	58.3%	241.9	
Wisconsin University - WIDA Consortium					Title III Requirements for the ACCESS test (English Language Learning). Validated through comparative studies
GRF	5,032.9	3,249.1	64.6%	0.0	
American College Testing					Administration of the Prairie State Achievement Exam (PSAE)
GRF	12,687.0	6,120.7	48.2%	1,229.1	
Other State	865.8	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Federal	3,314.9	0.0	0.0%	0.0	
Harte-Hanks					Will provide evaluation and review of vendor services to ensure the quality and accuracy of all Illinois' assessments
Federal	379.0	155.8	41.1%	34.6	
Danny Long					Will serve as the Partnership for Assessment of Readiness for College and Careers (PARCC) Coordinator.
Federal	117.0	63.4	54.2%	9.8	
GRF	10.0	1.4	13.9%	0.0	
Wesley D. Bruce					Will provide professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC) assessment accountability, and develop a technology plan for the implementation of PARCC.
Other State	91.5	25.7	28.1%	10.1	
<u>System of Support and District Intervention</u>					
Macon Piatt ROE #39					Will support the consistent design and delivery of state professional development modules, materials and workshops through the statewide system in the areas of Math, Reading/Language Arts, Assessment/Data, Social Emotional Learning and Parent Involvement.
Federal	137.6	68.8	50.0%	11.5	
American Institutes for Research					Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices.
Federal	13,879.0	5,000.0	36.0%	0.0	
Northern Illinois University					Refinement and maintenance of the IIRC and the development of a consolidated SIP/DIP/TIP and the Race to the Top Phase Three
GRF	993.8	732.9	73.7%	366.5	
Federal	472.0	0.0	0.0%	0.0	
Academic Development, Inc.					Technical assistance to schools/districts in developing evaluations for the content and effectiveness of the parental involvement policy activities and programs for improving the academic quality of schools through the spread of internet technology
Federal	100.7	50.4	50.0%	25.2	
Sangamon County ROE #51					Will provide staff assistance to review budgets for school improvement 1003(a) and 1003(g) and other grants as needed. To provide monitors and advisors for School Improvement 1003(g) and System of Support and technical assistance.
Federal	100.0	10.0	10.0%	0.0	
Champaign-Ford ROE#9					Will provide resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools which can be adopted or adapted for each school if needed to implement.
Federal	509.3	9.3	1.8%	0.0	
<u>Educator Licensure</u>					
Hupp Information Technologies					Redesign of the TCIS TSR Systems
Other State	1,092.4	0.0	0.0%	0.0	
Illinois State University					Coordinate work to support of the National Board of Professional Teaching Standards to serve schools
Federal	350.2	119.6	34.2%	0.0	
<u>Preparation and Evaluation</u>					
3 Hearing Officers					Certification Revocation Hearing Officers

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Other State	179.9	6.6	3.7%	3.7	
American Institutes for Research					Will provide a work plan that lays out strategic timelines and outcomes to be completed monthly through 6/30/13, in order to fulfill the short term and long term goals of PEAC
Federal	95.6	31.9	33.3%	0.0	
Westat					Will serve as the entity to conduct the PERA Research Based Study.
Federal	471.3	117.8	25.0%	0.0	
<u>Chief Performance Officer</u>					
IL Board of Higher Education					Integrate infrastructure and data systems of IBHE and ISBE for IL Longitudinal Data System
Federal	107.7	78.6	73.0%	21.5	
IL Board of Higher Education					IL Longitudinal Data System Status Reports
Federal	430.4	15.2	3.5%	0.0	
MSF&W					Co-project manager for the Illinois Longitudinal Data System (ILDS)
Federal	182.5	92.8	50.9%	7.5	
Illinois Community College Board					Funding for ICCB to perform certain services related to the State Longitudinal Data System ARRA Grant
Federal	700.0	97.3	13.9%	17.2	
Northern Illinois University					NIU will update the Illinois Interactive Report card to implement to new state report card per Public Act 097-0671.
Federal	190.0	190.0	100.0%	0.0	
Diversified Services Network					Time and materials contract for one business analyst for the Illinois Longitudinal Data System.
Federal	175.3	68.0	38.8%	0.0	
22nd Century Technologies Inc					Time and materials contract for one business analyst for the Illinois Longitudinal Data System.
Federal	133.5	45.3	33.9%	0.0	
Paradigm Solutions Inc					Time and materials contract for two programmer analysts for the Illinois Longitudinal Data System.
Federal	396.4	140.1	35.3%	16.7	
MSF&W					Will implement a knowledge management system for ISBE as part of the Longitudinal Data System project.
Federal	174.1	128.0	73.5%	2.6	
Champaign-Ford ROE #9					Will perform the services required to complete the LEA Support and Regional Capacity project as detailed in the Race to the Top grant.
	160.0	0.0	0.0%	0.0	
IlliniCloud					Will provide professional development services to train personnel in Race to the Top participating in LEAS to implement and use the Illinois Shared Learning Environment (ISLE). Will provide technical training for teachers, district technical staff, and administrators. Will perform content tagging that will enable digital content to be searchable through ISLE applications and accessible for teachers using ISLE.
Federal	225.3	111.9	49.7%	31.8	
National Student Clearinghouse					Purchase of National Student Clearinghouse data which will report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the United States.
Federal	182.8	182.8	100.0%	0.0	
UChicago Impact, LLC					Will develop and administer a statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153).

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
GRF	133.4	0.0	0.0%	0.0	
Federal	256.6	0.0	0.0%	0.0	
<u>Fiscal and Procurement</u>					
Crowe Horwath					Will follow the agency procedures for GAAP reports and the IOC's SAMS chapter 27 procedures to assist staff in extracting and compiling data from the Agency's Internal Accounting System for the purpose of converting accounting information from cash basis GAAP reporting
GRF	98.0	54.1	55.2%	0.0	
Multilingual Connections					Translation of documents from English to other languages
Federal	71.0	4.2	6.0%	2.2	
Other State	1.3	1.3	100.0%	0.0	
GRF	1.2	1.2	100.0%	1.2	
<u>Funding & Disbursements</u>					
MTW Solutions, LLC					Technical Support for e-Grants System
Federal	45.0	10.6	23.5%	3.9	
GRF	15.0	5.0	33.0%	2.0	
<u>Nutrition Programs</u>					
Legal Resolve, Inc.					Administrative Hearing Officer for Child Care Food Program
Federal	150.0	22.6	15.1%	22.6	
Department of Public Health					Conduct the summer food sanitation inspections
Federal	67.0	67.0	100.0%	0.0	
<u>School Business Services</u>					
North Chicago SD 187					Technical assistance to promote the financial health of the this district. Will provide funding toward the salary and benefits for a new financial and budget analyst position at the district.
Other State	128.5	0.0	0.0%	0.0	
East St. Louis SD 189					P.A. 98-0034, Sec 30 authorized the sum of \$3,000,000, appropriated from the General Revenue Fund to ISBE for the ordinary and contingent expenses of E. St Louis School District #189.
GRF	3,000.0	3,000.0	100.0%	0.0	
East St. Louis SD 189					Will provide funding toward salary, and benefits for a new Chief Financial Officer (CFO) position at the district.
Other State	236.0	0.0	0.0%	0.0	
LASALLE-PERU TOWNSHIP HIGH					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KEWANEE CUSD 229					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OHIO COMM CONS SD 17					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MARSEILLES ESD 150					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
EAST PEORIA SD 86					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LOCKPORT SD 91					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
SOUTHWESTERN CUSD 9					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OGLESBY ESD 125					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
ST JOSEPH OGDEN CHSD305					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CRESTON CCSD 161					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BELLEVILLE SD 118					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BOND COUNTY 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DOLTON CUSD 149					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
JOLIET PUBLIC SCH DIST 86					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SIGNAL HILL SD 181					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ASTORIA CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ARMSTRONG-ELLIS CSD 61					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MIDWEST CENTRAL CUD 191					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LANSING SD 158					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
EAST ALTON-WOOD RIVER					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ANNA SD 37					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HARDIN CNTY CUD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GILLESPIE CUSD 7					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MAHOMET-SEYMOUR CUSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WASHINGTON CHSD 308					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GIBSON-MELVIN-SIBLEY CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARLINVILLE CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MERIDIAN CUSD 15					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CENTRAL CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CRYSTAL LAKE CCSD 47					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FAIRMONT SD 89					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Other State	50.0	50.0	100.0%	0.0	
CASEY-WESTFIELD CUSD 4C					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PRINCETON TWP HSD 500					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DU QUOIN COMMUNITY UNIT SCHOOL					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KANKAKEE SD 111					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
QUEEN BEE SD 16					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LIMESTONE CHSD 310					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PIKELAND CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KINNIKINNICK CCSD131					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CHRISTOPHER UNIT SCHOOL DIST 99					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WALTONVILLE CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SUNNYBROOK SCHOOL DIST 171					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SPARTA CUSD 140					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PEARL CITY CUSD 200					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SHELBYVILLE CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GALATIA CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CHESTER CUSD 139					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DOLTON SCHOOL DIST 148					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
THORNTON THSD 205					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LENA WINSLOW CUSD 202					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ORANGEVILLE SCHOOL DISTRICT 203					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SARATOGA CCSD 60C					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WOODLAND CCSD 50					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HARRISON SD 36					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LYONS SD 103					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
MANHATTAN SD 114					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ZION-BENTON THSD 126					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WESTERN COMMUNITY UNIT SD 12					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CALUMET CITY SD 155					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BELLEVILLE TWP HSD 201					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CHESTER-EAST LINCOLN CCSD 61					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MERIDIAN CUSD 101					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SOUTH HOLLAND SD 151					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORTH WAMAC SD 186					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ASHLEY CCSD 15					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ELVERADO CUSD 196					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ZION ESD 6					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EAST MOLINE SD 37					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EAST ST LOUIS SD 189					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LASALLE ESD 122					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PRAIRIE-HILLS ELEM SD 144					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OTTAWA THSD 140					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GALESBURG CUSD 205					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GOREVILLE CUD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CENTRALIA SD 135					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FAIRFIELD PSD 112					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NEW HOPE CCSD 6					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FAIRFIELD CHSD 225					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BENTON CHSD 103					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROCK ISLAND SD 41					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Other State	50.0	50.0	100.0%	0.0	
EWING NORTHERN CCSD 115					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FARRINGTON CCSD 99					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LICK CREEK CCSD 16					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EGYPTIAN CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF WILL SCHOOL DIST 88					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
STREATOR TWP HSD 40					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CENTRAL A AND M COMMUNITY UNIT					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MT VERNON CITY SCHOOL 80					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HARMONY EMGE SD 175					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BOARD OF ED SD 100					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FREEPORT SD 145					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OFALLON COMM CONS 90					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCH DIST NO 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COOK CO BD OF ED 89					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SULLIVAN C U SCHOOL DIST 300					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARTERVILLE CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EAST RICHLAND CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ANNA JONESBORO CHSD 81					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROCK FALLS ESD 13					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RED HILL CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROSSVILLE-ALVIN CSD 7					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LITCHFIELD CUD 12					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROCKTON SD 140					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
POTOMAC CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
MILLSTADT CCSD 160					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PONTIAC TWP HSD 90					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ILLINI CENTRAL SCHOOL DIST 189					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORTH WAYNE CUSD 200					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MT OLIVE CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ARCOLA CUSD 306					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OHIO CHSD 505					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PROPHETSTOWN-LYNDON CUSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PRINCETON ELEM SD 115					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SALEM SD 111					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ARMSTRONG TWP HSD 225					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARBONDALE CHSD 165					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SOUTH CENTRAL CUSD 401					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BURNHAM COOK COUNTY					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EAST COLOMA-NELSON CONS ELEM					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ARGO CHSD 217					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
MENDON CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
PIKELAND CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
WESTERN COMMUNITY UNIT SD 12					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
GOREVILLE CUD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
NEW SIMPSON HILL C D 32					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
SHAWNEE CUSD 84					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
MULBERRY GROVE CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
BOND COUNTY 2					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Other State EFFINGHAM CUSD 40	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State COMMUNITY UNIT SCHOOL DIST 50	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State BELVIDERE CUSD 100	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State ROCKTON SD 140	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State HONONEGAH CHSD 207	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State QUINCY SD 172	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State CAIRO SD 1	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State DURAND CUSD 322	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State WINNEBAGO CUSD 323	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State COMM CONS SCHOOL DISTRICT NO 15	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State PROSPECT HEIGHTS SD 23	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State RIVER TRAILS SD 26	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State NORTHBROOK SD 28	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State SUNSET RIDGE SD 29	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State NORTHBROOK-GLENVIEW SD 30	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State SCHOOL DIST 34 COOK COUNTY	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State COOK COUNTY SCHOOL DISTRICT 36	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State AVOCA SCHOOL DIST 37	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State WILMETTE SD 39	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State MOUNT PROSPECT SD 57	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State COMMUNITY CONS SCH DIST 62	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State BOARD OF EDUCATION	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State GOLF ELEM SD 67	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State SKOKIE SD 68	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
SKOKIE SD 69					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
MORTON GROVE SD 70					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
NILES ELEM SD 71					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
SKOKIE SD 73-5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LINCOLNWOOD SD 74					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
NEW TRIER TWP HSD 203					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
MAINE TWP HSD 207					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
TOWNSHIP HSD 214					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
TOWNSHIP HSD 211					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
BOARD OF EDUCATION DIST 78					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
COOK CNTY BD EDUCATION 083					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
FRANKLIN PARK SD 84					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
RHODES SD 84-5					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
RIVER GROVE SD 85-5					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
UNION RIDGE SD 86					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
RIVER FOREST SD 90					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
LINDOP SD 92					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
HILLSIDE SD 93					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
COUNTY OF COOK SCHOOL DIST 98					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
LYONS SD 103					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
LA GRANGE SD 105					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
LAGRANGE HIGHLANDS SD 106					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
OAK PARK & RIVER FOREST D 200					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
SCHOOL DIST 208-COOK COUNTY					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
LEYDEN CHSD 212					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Other State	50.0	0.0	0.0%	0.0	
SCHOOL DIST 234 RIDGEWOOD HIGH					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
COUNTY OF COOK SCHOOL DIST 104					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
WILLOW SPRINGS SD 108					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
CENTRAL STICKNEY SD 110					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
SCHOOL DISTRICT 111					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
LEMONT-BROMBEREK CSD 113A					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
NORTH PALOS SD 117					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
COUNTY OF COOK SCHOOL DIST 122					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
OAK LAWN-HOMETOWN S D 123					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
PALOS HEIGHTS SD 128					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
KIRBY SD 140					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
FOREST RIDGE SD 142					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
COMMUNITY CONS SCH DIST 146					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
HARVEY SD 152					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
HOMEWOOD SD 153					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
FLOSSMOOR SD 161					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
SANDRIDGE SD 172					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
ARGO CHSD 217					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
COMMUNITY HIGH SCHOOL DIST 218					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
REAVIS TWP HSD 220					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
OAK LAWN CHSD 229					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
CONSOLIDATED HIGH SCH DIST 230					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
EVERGREEN PARK CHSD 231					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
CHADWICK-MILLEDGEVILLE CUSD 399					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
EAST DUBUQUE CUSD 119					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
GALENA CUSD 120					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
SUNNYBROOK SCHOOL DIST 171					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
STOCKTON CUSD 206					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
SCALES MOUND CUSD 211					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
DAKOTA CUSD 201					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 3					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
COMMUNITY UNIT SCH DIST 7					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
HERITAGE CUSD 8					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
PRAIRIEVIEW-OGDEN CCSD 197					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
GIBSON-MELVIN-SIBLEY CUSD 5					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
COUNTY OF CHRISTIAN TAYLORVILLE					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
PANHANDLE COMM UNIT SCH DIST					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
HILLSBORO CUSD 3					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
CASEY-WESTFIELD CUSD 4C					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
CHARLESTON CUSD 1					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
WHEELING C C SCHOOL DIST 21					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
ALSIP-HAZLGRN-OAKLWN SD 126					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
MORRISONVILLE CUSD 1					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
COUNTY OF COLE					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
TUSCOLA CUSD 301					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
SCHOOL DISTRICT NO 95					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
SHELBYVILLE CUSD 4					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
STEWARDSON-STRASBURG CUD 5A					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
CLAY CITY CUSD 10					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Other State	50.0	0.0	0.0%	0.0	
JASPER COUNTY CUD 1					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
EAST RICHLAND CUSD 1					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
COUNTY OF RICHLAND					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
WESCLIN CUSD 3					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
CENTRAL COMM HIGH SCHL DIST 71					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
DEKALB CUSD 428					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
FIVE-COUNTY REG VOC SYST-EFE					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
KENILWORTH SD 38					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
ELMWOOD PARK SCHOOL TREAS					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
MATTOON CUSD 2					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
CENTRAL A AND M COMMUNITY UNIT					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
SANDWICH CUSD 430					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
SOMONAUK CUSD 432					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
TRI- POINT CUSD 6-J					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
ODELL CCSD 435					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
SAUNEMIN CCSD 438					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
LEROY CUSD 2					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
MCLEAN COUNTY UD 5					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
OLYMPIA CUSD 16					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
WOOD DALE SD 7					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
ITASCA PUBLIC SCHOOLS DIST 10					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
QUEEN BEE SD 16					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
KEENEYVILLE SD 20					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
BUTLER SD 53					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
WOODRIDGE SD 68					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
BELLWOOD SD 88					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
PROVISO TWP HSD 209					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
CHICAGO RIDGE SD 1275					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
PARK FOREST SD 163					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
COMMUNITY UNIT DISTRICT 3					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 4					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
SULLIVAN C U SCHOOL DIST 300					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
NORTH CLAY CUSD 25					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
CARLYLE CUSD 1					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
DAMIANSVILLE SD 62					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
COMMUNITY UNIT DIST 425					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
CLINTON CUSD 15					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
DOWNERS GROVE GSD 58					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
DARIEN SD 61					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
DUPAGE HSD 88					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
COMMUNITY CONS SCHOOL DIST 93					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
LAKE PARK CHSD 108					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
COMM CONS SCH DIST 180					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 200					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
LISLE CUSD 202					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
INDIAN PRAIRIE 204					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
ELMHURST SD 205					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
DUPAGE AREA OCCUP EDUCATIONAL					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
POPE CO CUD 1					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Other State	50.0	0.0	0.0%	0.0	
GALATIA CUSD 1					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
COMMUNITY CONSOLIDATED DIST 6					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
FAIRFIELD CHSD 225					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
NORRIS CITY-OMAHA-ENFIELD CU 3					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
BENTON CCSD 47					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
MARION CUSD 2					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
ASTORIA CUSD 1					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
FULTON COUNTY CUSD 3					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
CANTON UNION SD 66					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
NETTLE CREEK CCSD 24C					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
MORRIS SD 54					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
SCH DIST 60C					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
MORRIS CHSD 101					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
NEWARK CHSD 18					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
NEWARK CCSD 66					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
LISBON CCSD 90					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
YORKVILLE CUSD 115					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
OSWEGO CUSD 308					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
INA CCSD 8					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
WEST PRAIRIE CUSD 103					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
BUSHNELL PRAIRIE CITY CUSD 170					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
WEST CENTRAL CUSD 235					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
MERCER COUNTY SD 404					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
UNITED CUSD 304					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
OHIO COMM CONS SD 17					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
PRINCETON ELEM SD 115					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
BUREAU VALLEY CUSD 340					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
PRINCETON TWP HSD 500					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
OHIO CHSD 505					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
ORION CUSD 223					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
ALWOOD CUSD 225					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
GENESEO CUSD 228					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
BRADFORD CUSD 1					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
STARK COUNTY CUSD 100					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
CARBONDALE ESD 95					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
CARBONDALE CHSD 165					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
PINCKNEYVILLE SD 50					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
EMMONS SD 33					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
ANTIOCH CCSD 34					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
COMMUNITY CONSOLIDATED SCHOOL					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 60					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
LIBERTYVILLE SD 70					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
SCHOOL DIST 76					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
FREMONT SD 79					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 95					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
KILDEER COUNTRYSIDE CCSD 96					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
APTAKISIC-TRIPP CCSD 102					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
LINCOLNSHIRE-PRAIRIEVIEW 103					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
DEERFIELD SD 109					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Other State	50.0	0.0	0.0%	0.0	
TOWNSHIP HIGH SCHOOL DIST 113					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
LAKE FOREST CHSD 115					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
ANTIOCH C H S D 117					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
WAUCONDA CUSD 118					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
CONSOLIDATED HS DIST 120					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
FAIRVIEW SD 72					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	

Grants Breakdown:

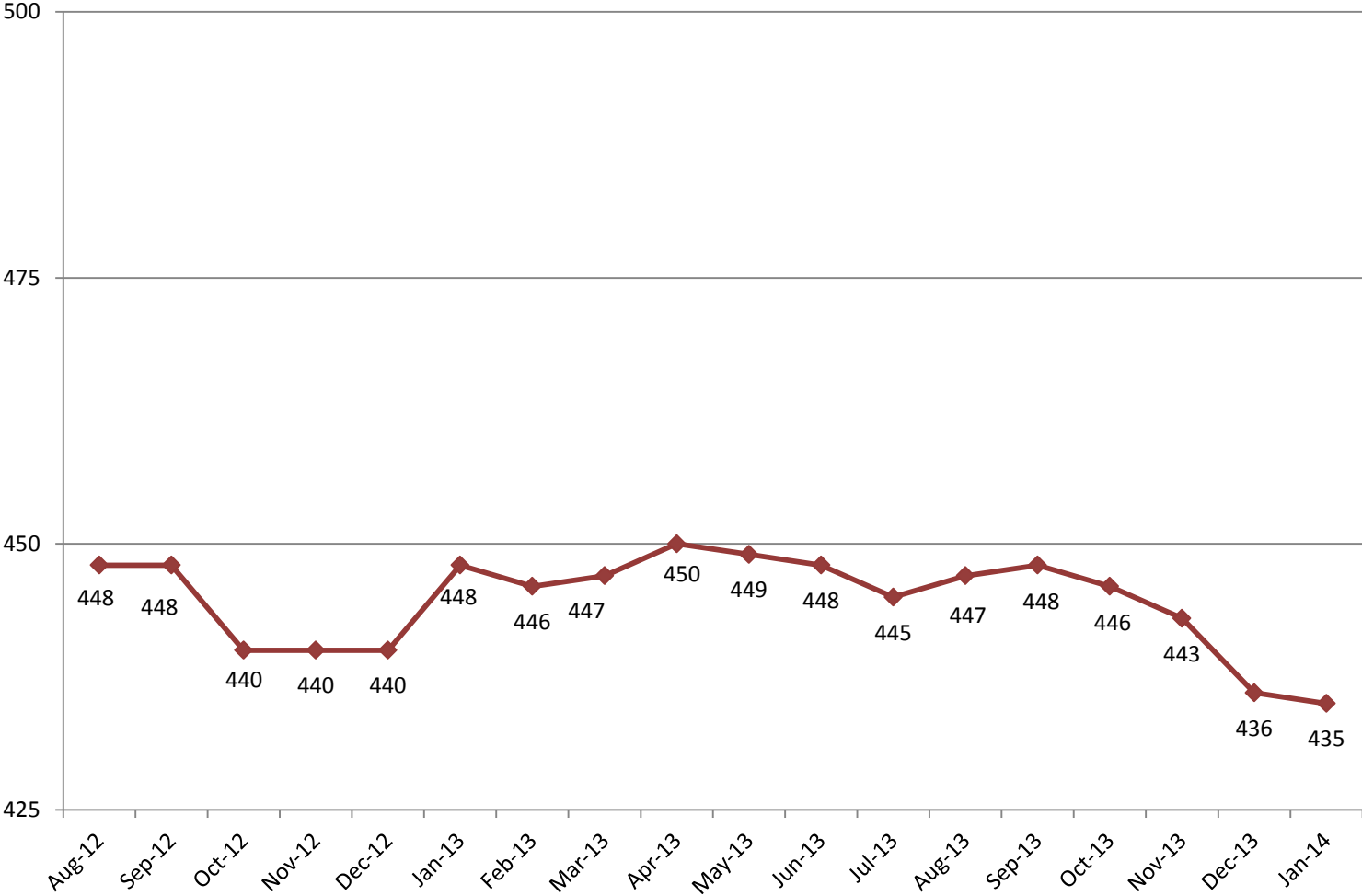
General State Aid	4,442,198.3	2,437,005.3	54.9%	429,187.9	Formula
Title I - Low Income	930,000.0	216,258.9	23.3%	50,409.6	Formula
Child Nutrition	725,000.0	291,333.5	40.2%	67,332.2	Formula - Reimbursement
IDEA	700,000.0	198,423.3	28.3%	81,065.7	Formula
Transportation Spec Ed	440,500.0	152,634.2	34.7%	0.0	Formula
Spec Ed Personnel	440,200.0	261,889.9	59.5%	0.0	Formula
Spec Ed Extraordinary	303,091.7	195,797.2	64.6%	0.0	Mandated Categorical-Supplemental
Early Childhood Block	296,337.4	164,055.7	55.4%	26,125.0	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Private Facility Tuition	218,947.7	100,827.0	46.1%	39,373.1	Formula
Transportation Reg/Voc	205,808.9	106,917.7	51.9%	0.0	Formula
Title II - Teacher Quality	157,000.0	30,390.1	19.4%	9,304.5	Formula
Spec Ed Orphanage	105,000.0	56,608.7	53.9%	0.0	Formula
Title IV - 21st Century	74,000.0	20,939.7	28.3%	5,772.2	Competitive
Title I - Low Income - ARRA	73,400.0	17,198.3	23.4%	5,902.2	Formula - Federal Stimulus
Bilingual Education	61,381.2	17,275.9	28.1%	12,754.7	Mandated Categorical
Voc Ed - Federal	55,000.0	18,116.9	32.9%	4,480.8	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	45,250.0	11,717.6	25.9%	4,861.1	Grant
Vocational Education - State	38,062.1	25,845.4	67.9%	2,494.6	Formula
IDEA Preschool	25,000.0	6,526.6	26.1%	2,295.6	Formula - special education, 3-5 year-olds
Emergency Financial Assistance	16,140.0	600.0	3.7%	0.0	Formula and loans to school districts
Race to the Top	15,672.0	3,471.2	22.1%	1,381.0	Grants to LEA's
Driver Education	15,000.0	7,500.0	50.0%	0.0	Reimbursement
State Free Lunch and Breakfast	14,300.0	10,224.6	71.5%	534.3	Mandated Categorical - Reimbursement
Title II Math/Science Partnerships	14,000.0	2,013.6	14.4%	152.8	Formula
ROE Salaries	12400	6615.4	0.5335	954.8	Salaries for ROE's
Orphanage Tuition	12,000.0	4,849.6	40.4%	0.0	Reimbursement to school districts for children residing in orphanages
Truant/Dropout/Optional Education	11,500.0	7,694.4	66.9%	856.9	Competitive - at-risk students/dropout prevention
Spec Ed Summer School	10,100.0	10,100.0	100.0%	0.0	Formula - Special ed students enrolled in summer sessions
Charter Schools - Federal	9,000.0	0.0	0.0%	0.0	Competitive
Alternative Ed/Reg Safe Schools	6,300.0	3,764.6	59.8%	985.0	Formula
McKinney Homeless Ed	5,000.0	562.8	11.3%	128.6	Competitive grants to school districts
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
School Tech. Rev. Loan	5,000.0	3,249.2	65.0%	2,120.7	Loans to schools to implement technology

	<u>Funded</u> <u>Amount</u>	<u>Expended</u> <u>Year to</u> <u>Date</u>	<u>% Spent</u> <u>Year to</u> <u>Date</u>	<u>January</u> <u>Expenditures</u>	<u>Description</u>
IDEA Improvement Part D	4,350.0	630.5	14.5%	71.0	Reimbursement
Philip Rock Center	3,577.8	2,300.0	64.3%	500.0	Targeted Initiative
East St. Louis Sch Dist 189	3,000.0	3,000.0	100.0%	0.0	Grant to East St. Louis Sch Dist 189
Advanced Placement Fee	3,000.0	2,191.7	73.1%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
Reorg Incentive Feasibility Stdy	2,500.0	2,500.0	100.0%	0.0	Grants
ROE Bus Driver Training	2295	1477.1	0.643616558	165.9	ROE Bus Driver Training
After School Matters	2,000.0	600.0	30.0%	0.0	Grant to After School Matters
Title VI-Flex. & Acct Rural Education	2,000.0	301.7	15.1%	158.3	Grants to school districts
Agriculture Education	1,800.0	1,616.3	89.8%	39.0	Grants to school districts
Mat'ls for the Visually Impaired	1,421.1	795.0	55.9%	65.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Temporary Relocation	1,400.0	224.0	16.0%	0.0	Formula grants for school emergency relocation
Longitudinal Data System - DOE	1,260.3	0.0	0.0%	0.0	Grants
Technology for Success -State	1,250.0	734.6	58.8%	108.2	Grants
Lowest Performing Schools	1,002.3	122.0	12.2%	0.0	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	98.0	9.8%	0.0	Grants
IL Coalition IM/RF Parent Mentor	1,000.0	0.0	0.0%	0.0	Grant to the Illions Coalition Immigrant and Refugee Rights Parent Mentor Program
Teach America	1,000.0	700.0	70.0%	150.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	816.6	816.6	100.0%	83.6	Grant to increase achievement of students with visual impairments
Early Learning Challenge	612.0	0.0	0.0%	0.0	Grant
Advanced Placement Classes/State	500.0	214.5	42.9%	63.2	Grants
Deaf/Blind	500.0	130.5	26.1%	14.4	Grant to Philip J. Rock Center
Children's Mental Health Partner	300.0	0.0	0.0%	0.0	Grants
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Monsanto Grant to EDL#189	165.0	157.0	0.0%	75.0	Grant to East St. Louis Sch Dist 189
Autism Training & Tech Assist.	100.0	60.0	60.0%	10.0	Grants to the IL Autism Training & Tech Assistance Program
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (January 31, 2014)
Fiscal Years 2014 and 2013

	FY14				FY13			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
All Funds								
Personal Services and Related Expenditures	\$ 49,774,986	\$ 19,893,414	\$ 1,294,686	42.57%	\$ 49,314,447	\$ 20,002,367	\$ 1,301,347	40.56%
Contractual Services	32,889,654	6,492,847	364,154	20.85%	31,909,892	6,091,573	384,392	19.09%
Travel	2,214,283	520,432	17,963	24.31%	2,222,741	535,006	26,491	24.07%
Commodities	494,970	53,129	13,670	13.50%	522,842	78,244	41,542	14.97%
Printing	564,475	26,188	1,775	4.95%	585,509	21,743	22,809	3.71%
Equipment	1,171,086	37,120	38,886	6.49%	1,203,081	169,887	70,881	14.12%
Telecommunications	909,501	223,558	501	24.64%	958,986	137,383	49,986	14.33%
Operation of Automotive Equipment	23,800	9,298	-	39.07%	23,800	12,729	-	53.48%
Lump Sums	109,403,867	27,003,706	-	24.68%	75,638,054	25,006,225	-	33.06%
Sub-total	197,446,622	54,259,692	1,731,635	28.36%	162,379,352	52,055,157	1,897,448	32.06%
Awards and Grants	9,598,858,164	4,416,126,283	-	46.01%	9,431,543,783	4,292,744,126	-	45.51%
Construction Grants	67,285,147	12,427,842	-	18.47%	84,125,824	16,431,059	-	0.00%
Total All Funds	\$ 9,863,589,933	\$ 4,482,813,818	\$ 1,731,635	45.47%	\$ 9,678,048,959	\$ 4,361,230,342	\$ 1,897,448	45.06%
General Revenue Fund								
Personal Services and Related Expenditures	\$ 16,272,600	\$ 8,851,800	\$ -	54.40%	\$ 16,745,700	\$ 8,764,646	\$ -	52.34%
Contractual Services	6,000,000	2,789,309	-	46.49%	6,000,000	2,559,053	-	42.65%
Travel	166,320	109,178	-	65.64%	166,250	118,727	-	71.41%
Commodities	71,300	24,058	-	33.74%	71,300	12,422	-	17.42%
Printing	64,700	22,064	-	34.10%	64,700	9,933	-	15.35%
Equipment	132,200	19,782	-	14.96%	132,200	41,172	-	31.14%
Telecommunications	450,000	223,558	-	49.68%	450,000	137,383	-	30.53%
Operation of Automotive Equipment	23,800	9,298	-	39.07%	23,800	12,729	-	53.48%
Lump Sums	28,176,302	18,995,286	-	67.42%	30,246,302	19,977,969	-	66.05%
Sub-total	51,357,222	31,044,334	-	60.45%	53,900,252	31,634,034	-	58.69%
Awards and Grants	2,193,424,904	1,136,541,545	-	51.82%	2,200,146,283	1,127,727,449	-	51.26%
Total General Revenue Fund	\$ 2,244,782,126	\$ 1,167,585,879	\$ -	52.01%	\$ 2,254,046,535	\$ 1,159,361,483	\$ -	51.43%
Other State Funds								
Lump Sums	\$ 24,178,900	\$ 3,742,230	\$ -	15.48%	\$ 23,508,900	\$ 3,060,491	\$ -	13.02%
Sub-total	24,178,900	3,742,230	-	15.48%	23,508,900	3,060,491	-	13.02%
Awards and Grants	4,519,933,260	2,457,150,971	-	54.36%	4,348,697,500	2,371,870,181	-	54.54%
Construction Grants	67,285,147	12,427,842	-	0.00%	84,125,824	16,431,059	-	0.00%
Total Other State Funds	\$ 4,611,397,307	\$ 2,473,321,042	\$ -	53.63%	\$ 4,456,332,224	\$ 2,391,361,731	\$ -	53.66%
Federal Funds								
Personal Services and Related Expenditures	\$ 32,207,700	\$ 11,041,614	\$ -	34.28%	\$ 31,267,400	\$ 11,237,721	\$ -	35.94%
Contractual Services	26,525,500	3,703,538	-	13.96%	25,525,500	3,532,520	-	13.84%
Travel	2,030,000	411,255	-	20.26%	2,030,000	416,279	-	20.51%
Commodities	410,000	29,071	-	7.09%	410,000	65,822	-	16.05%
Printing	498,000	4,125	-	0.83%	498,000	11,810	-	2.37%
Equipment	1,000,000	17,337	-	1.73%	1,000,000	128,715	-	12.87%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	58,780,300	5,997,825	-	10.20%	23,780,300	3,865,213	-	16.25%
Sub-total	121,910,500	21,204,764	-	17.39%	84,970,200	19,258,080	-	22.66%
Awards and Grants	2,885,500,000	822,433,768	-	28.50%	2,882,700,000	793,146,496	-	27.51%
Total Federal Funds	\$ 3,007,410,500	\$ 843,638,531	\$ -	28.05%	\$ 2,967,670,200	\$ 812,404,576	\$ -	27.38%

**ILLINOIS STATE BOARD OF EDUCATION
18-MONTH HEADCOUNT HISTORY
(AS OF JANUARY 2014)**

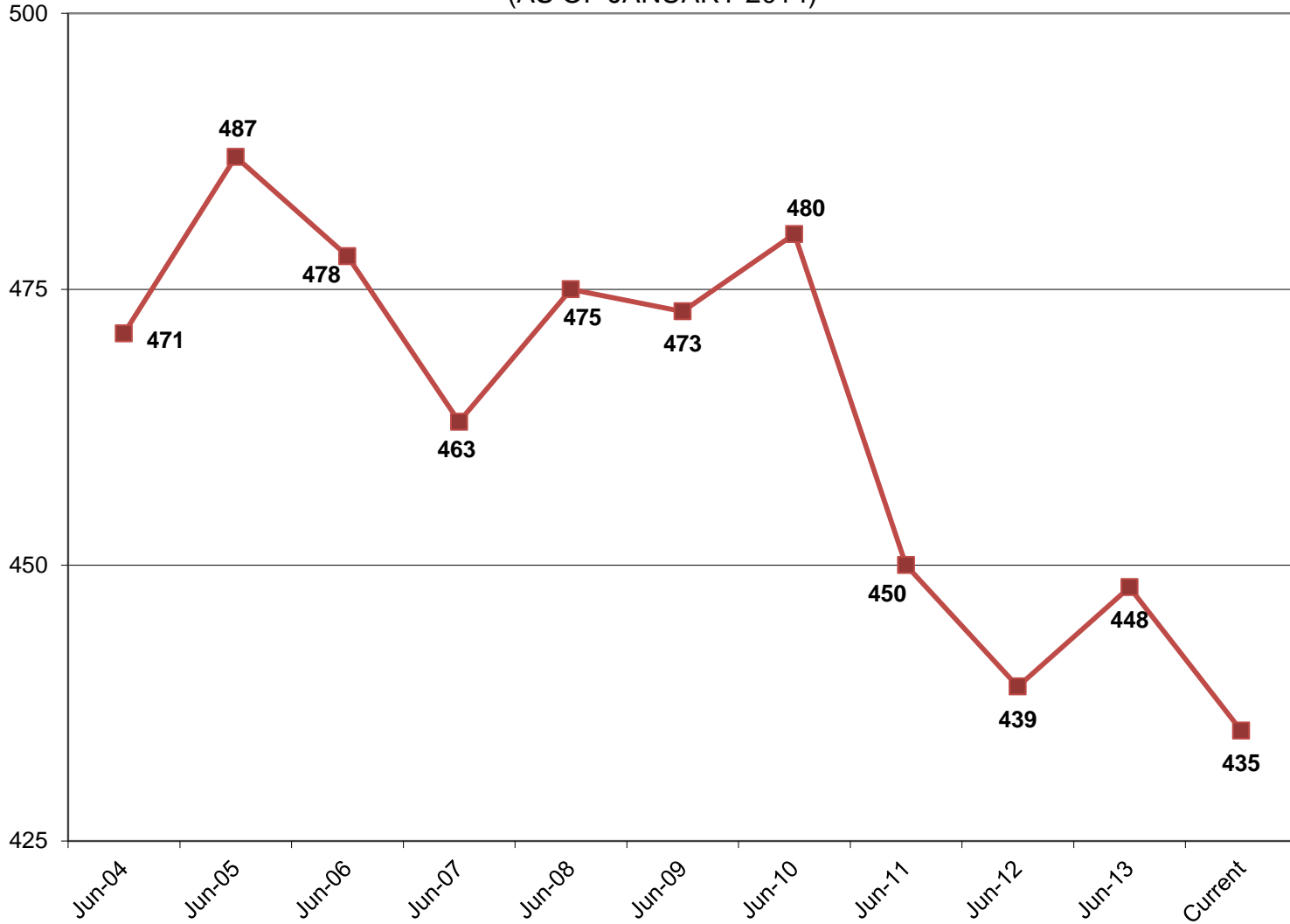


**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF JANUARY 2014**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT						
State Superintendent's Office	<u>1</u>	<u>2</u>	<u>0</u>	<u>3</u>	<u>0</u>	<u>3</u>
Sub-Total	1	2	0	3	0	3
GENERAL COUNSEL						
Legal	4	15	2	19	2	21
Governmental Relations	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	4	17	2	21	2	23
DEPUTY SUPERINTENDENT/ DIRECTOR OF PUBLIC INFORMATION						
Center Administration	1	0	1	2	0	2
Board Services	0	1	1	2	0	2
Public Information	<u>1</u>	<u>5</u>	<u>1</u>	<u>6</u>	<u>1</u>	<u>7</u>
Sub-Total	2	6	3	10	1	11
INTERNAL AUDIT						
Center Administration	1	1	1	2	1	3
Federal and State Monitoring	<u>2</u>	<u>17</u>	<u>1</u>	<u>10</u>	<u>10</u>	<u>20</u>
Sub-Total	3	18	2	12	11	23
DEPUTY SUPERINTENDENT/ CHIEF EDUCATION OFFICER						
Center Administration	<u>3</u>	<u>0</u>	<u>1</u>	<u>3</u>	<u>1</u>	<u>4</u>
Sub-Total	3	0	1	3	1	4
INNOVATION AND IMPROVEMENT						
Center Administration	1	0	0	1	0	1
College and Career Readiness	1	12	1	8	6	14
Title Grant Administration	1	14	3	2	16	18
System of Support & District Intervention	<u>1</u>	<u>3</u>	<u>2</u>	<u>0</u>	<u>6</u>	<u>6</u>
Sub-Total	4	29	6	11	28	39
SPECIALIZED INSTRUCTION, NUTRITION & WELLNESS						
Center Administration	1	0	1	0	2	2
Special Education Services	3	45	7	0	55	55
Nutrition and Wellness Programs	<u>1</u>	<u>34</u>	<u>3</u>	<u>4</u>	<u>34</u>	<u>38</u>
Sub-Total	5	79	11	4	91	95
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT						
Center Administration	1	0	1	2	0	2
Early Childhood	1	7	2	4	6	10
English Language Learning	<u>1</u>	<u>7</u>	<u>1</u>	<u>4</u>	<u>5</u>	<u>9</u>
Sub-Total	3	14	4	10	11	21
DIRECTOR OF ASSESSMENTS						
Assessment	<u>2</u>	<u>12</u>	<u>2</u>	<u>6</u>	<u>10</u>	<u>16</u>
Sub-Total	2	12	2	6	10	16
TEACHER AND LEADER EFFECTIVENESS						
Center Administration	1	0	1	2	0	2
Educator Licensure	1	11	7	0	19	19
Preparation and Evaluation	<u>1</u>	<u>4</u>	<u>1</u>	<u>6</u>	<u>0</u>	<u>6</u>
Sub-Total	3	15	9	8	19	27

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
CHIEF OPERATING OFFICER						
Center Administration	1	0	1	1	1	2
Human Resources	2	5	5	11	1	12
Facility Management	1	3	12	13	3	16
Information Technology	<u>6</u>	<u>46</u>	<u>3</u>	<u>29</u>	<u>26</u>	<u>55</u>
Sub-Total	10	54	21	54	31	85
CHIEF PERFORMANCE OFFICER						
Center Administration	3	8	2	10	3	13
Data Analysis and Accountability	<u>1</u>	<u>5</u>	<u>1</u>	<u>4</u>	<u>3</u>	<u>7</u>
Sub-Total	4	13	3	14	6	20
CHIEF FINANCIAL OFFICER						
Center Administration	1	1	1	3	0	3
Budget & Financial Management	1	2	0	3	0	3
Fiscal & Procurement Services	1	10	4	12	3	15
Funding and Disbursements	2	19	7	13	15	28
School Business Services	<u>2</u>	<u>14</u>	<u>3</u>	<u>15</u>	<u>4</u>	<u>19</u>
Sub-Total	7	46	15	46	22	68
GRAND TOTAL, ALL CENTERS	51	305	79	202	233	435
	12%	70%	18%	46%	54%	100%

**ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(AS OF JANUARY 2014)**



Illinois State Board of Education
Contract Awards
January 1, 2014 through January 31, 2014

Vendor	Illinois Procurement Bulletin Award Notice Date
Capitol Strategies Consulting	1/10/2014
Northern Illinois University	n/a
IlliniCloud	n/a
IBHE	n/a
Lawrence Cohen	n/a
COMMUNITY UNIT SCH DIST NO 1	n/a
COMMUNITY UNIT SCHOOL DIST 3	n/a
MENDON CUSD 4	n/a
PLEASANT HILL CUSD 3	n/a
PIKELAND CUSD 10	n/a
WESTERN COMMUNITY UNIT SD 12	n/a
GOREVILLE CUD 1	n/a
NEW SIMPSON HILL C D 32	n/a
CYPRESS SD 64	n/a
MASSAC COUNTY UNIT SCHOOL DIST 1	n/a
LICK CREEK CCSD 16	n/a
COUNTY OF UNION SCH DIST NO 43	n/a
SHAWNEE CUSD 84	n/a

MULBERRY GROVE CUSD 1	n/a
BOND COUNTY 2	n/a
ALTAMONT CUSD 10	n/a
EFFINGHAM CUSD 40	n/a
COMMUNITY UNIT SCHOOL DIST 50	n/a
BROWNSTOWN CUSD 201	n/a
BELVIDERE CUSD 100	n/a
KINNIKINNICK CCSD131	n/a
SHIRLAND CCSD 134	n/a
ROCKTON SD 140	n/a
HONONEGAH CHSD 207	n/a
PECATONICA CUSD 321	n/a
QUINCY SD 172	n/a
CAIRO SD 1	n/a
DURAND CUSD 322	n/a
WINNEBAGO CUSD 323	n/a
COMM CONS SCHOOL DISTRICT NO 15	n/a
PROSPECT HEIGHTS SD 23	n/a
RIVER TRAILS SD 26	n/a
NORTHBROOK SD 28	n/a
SUNSET RIDGE SD 29	n/a
NORTHBROOK-GLENVIEW SD 30	n/a
SCHOOL DIST 34 COOK COUNTY	n/a
COOK COUNTY SCHOOL DISTRICT 36	n/a
AVOCA SCHOOL DIST 37	n/a
WILMETTE SD 39	n/a
MOUNT PROSPECT SD 57	n/a
COMMUNITY CONS SCH DIST 62	n/a
BOARD OF EDUCATION	n/a
GOLF ELEM SD 67	n/a
SKOKIE SD 68	n/a
SKOKIE SD 69	n/a
MORTON GROVE SD 70	n/a
NILES ELEM SD 71	n/a
SKOKIE SD 73-5	n/a
LINCOLNWOOD SD 74	n/a
NEW TRIER TWP HSD 203	n/a
MAINE TWP HSD 207	n/a
TOWNSHIP HSD 214	n/a
TOWNSHIP HSD 211	n/a
BOARD OF EDUCATION DIST 78	n/a
PENNOYER SD 79	n/a
COOK CNTY BD EDUCATION 083	n/a
FRANKLIN PARK SD 84	n/a
RHODES SD 84-5	n/a
RIVER GROVE SD 85-5	n/a
UNION RIDGE SD 86	n/a

RIVER FOREST SD 90	n/a
LINDOP SD 92	n/a
HILLSIDE SD 93	n/a
BROOKFIELD SD 95	n/a
COUNTY OF COOK SCHOOL DIST 98	n/a
LYONS SD 103	n/a
LA GRANGE SD 105	n/a
LAGRANGE HIGHLANDS SD 106	n/a
OAK PARK & RIVER FOREST D 200	n/a
SCHOOL DIST 208-COOK COUNTY	n/a
LEYDEN CHSD 212	n/a
SCHOOL DIST 234 RIDGEWOOD HIGH	n/a
COUNTY OF COOK SCHOOL DIST 104	n/a
WILLOW SPRINGS SD 108	n/a
CENTRAL STICKNEY SD 110	n/a
SCHOOL DISTRICT 111	n/a
LEMONT-BROMBEREK CSD 113A	n/a
NORTH PALOS SD 117	n/a
COUNTY OF COOK SCHOOL DIST 122	n/a
OAK LAWN-HOMETOWN S D 123	n/a
PALOS HEIGHTS SD 128	n/a
KIRBY SD 140	n/a
FOREST RIDGE SD 142	n/a
COMMUNITY CONS SCH DIST 146	n/a
MCKINLEY SCHOOL	n/a
HARVEY SD 152	n/a
HOMEWOOD SD 153	n/a
FLOSSMOOR SD 161	n/a
SANDRIDGE SD 172	n/a
ARGO CHSD 217	n/a
COMMUNITY HIGH SCHOOL DIST 218	n/a
REAVIS TWP HSD 220	n/a
OAK LAWN CHSD 229	n/a
CONSOLIDATED HIGH SCH DIST 230	n/a
EVERGREEN PARK CHSD 231	n/a
EASTLAND CUSD 308	n/a
WEST CARROLL CUSD 314	n/a
CHADWICK-MILLEDGEVILLE CUSD 399	n/a
EAST DUBUQUE CUSD 119	n/a
BUNCOMBE CSD 43	n/a
NORTH BOONE CUD 200	n/a
GALENA CUSD 120	n/a
SUNNYBROOK SCHOOL DIST 171	n/a
STOCKTON CUSD 206	n/a
SCALES MOUND CUSD 211	n/a
DAKOTA CUSD 201	n/a
LENA WINSLOW CUSD 202	n/a

COMMUNITY UNIT SCHOOL DIST 3	n/a
CHAMPAIGN CUSD 4	n/a
COMMUNITY UNIT SCH DIST 7	n/a
HERITAGE CUSD 8	n/a
ST JOSEPH CCD 169	n/a
PRAIRIEVIEW-OGDEN CCSD 197	n/a
ST JOSEPH OGDEN CHSD305	n/a
GIBSON-MELVIN-SIBLEY CUSD 5	n/a
PAXTON BUCKLEY LODA CUSD	n/a
COUNTY OF CHRISTIAN TAYLORVILLE	n/a
PANA SD 8	n/a
PANHANDLE COMM UNIT SCH DIST	n/a
HILLSBORO CUSD 3	n/a
LITCHFIELD CUD 12	n/a
NOKOMIS CUSD 22	n/a
MARSHALL CUSD 2C	n/a
CASEY-WESTFIELD CUSD 4C	n/a
CHARLESTON CUSD 1	n/a
WHEELING C C SCHOOL DIST 21	n/a
ALSIP-HAZLGRN-OAKLWN SD 126	n/a
MORRISONVILLE CUSD 1	n/a
COUNTY OF COLE	n/a
TUSCOLA CUSD 301	n/a
COMMUNITY UNIT SCHOOL DIST NO 6	n/a
SCHOOL DISTRICT NO 95	n/a
OKAW VALLEY CUSD 302	n/a
SHELBYVILLE CUSD 4	n/a
STEWARDSON-STRASBURG CUD 5A	n/a
CLAY CITY CUSD 10	n/a
JASPER COUNTY CUD 1	n/a
EAST RICHLAND CUSD 1	n/a
COUNTY OF RICHLAND	n/a
WESCLIN CUSD 3	n/a
GERMANTOWN SD 60	n/a
CENTRAL COMM HIGH SCHL DIST 71	n/a
SOUTH CENTRAL CUSD 401	n/a
DEKALB CUSD 428	n/a
SYCAMORE CUSD 427	n/a
OAKDALE C C SCHOOL DISTRICT	n/a
FIVE-COUNTY REG VOC SYST-EFE	n/a
KENILWORTH SD 38	n/a
ELMWOOD PARK SCHOOL TREAS	n/a
MATTOON CUSD 2	n/a
WINDSOR CUSD 1	n/a
CENTRAL A AND M COMMUNITY UNIT	n/a
ASHLEY CCSD 15	n/a
SANDWICH CUSD 430	n/a

INDIAN VALLEY VOCATIONAL CENTER	n/a
SOMONAUK CUSD 432	n/a
BLUE RIDGE CUSD 18	n/a
TRI- POINT CUSD 6-J	n/a
ODELL CCSD 435	n/a
SAUNEMIN CCSD 438	n/a
LEROY CUSD 2	n/a
MCLEAN COUNTY UD 5	n/a
OLYMPIA CUSD 16	n/a
WOOD DALE SD 7	n/a
ITASCA PUBLIC SCHOOLS DIST 10	n/a
MEDINAH SD 11	n/a
QUEEN BEE SD 16	n/a
KEENEYVILLE SD 20	n/a
BUTLER SD 53	n/a
COUNTY OF DUPAGE	n/a
WOODRIDGE SD 68	n/a
BELLWOOD SD 88	n/a
PROVISO TWP HSD 209	n/a
CHICAGO RIDGE SD 1275	n/a
PARK FOREST SD 163	n/a
COMMUNITY UNIT DISTRICT 3	n/a
COMMUNITY UNIT SCHOOL DIST 4	n/a
SULLIVAN C U SCHOOL DIST 300	n/a
NORTH CLAY CUSD 25	n/a
CARLYLE CUSD 1	n/a
AVISTON SCHOOL DISTRICT 21	n/a
DAMIANSVILLE SD 62	n/a
COMMUNITY UNIT DIST 425	n/a
CLINTON CUSD 15	n/a
WOODLAND CUSD 5	n/a
DOWNERS GROVE GSD 58	n/a
DARIEN SD 61	n/a
DUPAGE HSD 88	n/a
COMMUNITY CONS SCH DIST 89	n/a
COMMUNITY CONS SCHOOL DIST 93	n/a
LAKE PARK CHSD 108	n/a
COMM CONS SCH DIST 180	n/a
COMMUNITY UNIT SCHOOL DIST 200	n/a
COMMUNITY UNIT SCHOOL DIST 201	n/a
LISLE CUSD 202	n/a
INDIAN PRAIRIE 204	n/a
ELMHURST SD 205	n/a
DUPAGE AREA OCCUP EDUCATIONAL	n/a
POPE CO CUD 1	n/a
GALATIA CUSD 1	n/a
WABASH CUSD 348	n/a

COMMUNITY CONSOLIDATED DIST 6	n/a
COMMUNITY CONSOLIDATED SD 17	n/a
NORTH WAYNE CUSD 200	n/a
FAIRFIELD CHSD 225	n/a
NORRIS CITY-OMAHA-ENFIELD CU 3	n/a
BENTON CCSD 47	n/a
THOMPSONVILLE COMMUNITY UNIT	n/a
MARION CUSD 2	n/a
ASTORIA CUSD 1	n/a
V I T UNIT SCHOOL DIST 2	n/a
FULTON COUNTY CUSD 3	n/a
SPOON RIVER VALLEY CUSD 4	n/a
CANTON UNION SD 66	n/a
MAZON-VERONA-KINSMAN ESD 2C	n/a
NETTLE CREEK CCSD 24C	n/a
MORRIS SD 54	n/a
SCH DIST 60C	n/a
MORRIS CHSD 101	n/a
COUNTY OF GRUNDY SD 111	n/a
NEWARK CHSD 18	n/a
NEWARK CCSD 66	n/a
LISBON CCSD 90	n/a
YORKVILLE CUSD 115	n/a
OSWEGO CUSD 308	n/a
JEFFERSON COUNTY OF	n/a
FIELD CCSD 3	n/a
COUNTY OF JEFFERSON	n/a
GRAND PRAIRIE CCSD 6	n/a
INA CCSD 8	n/a
WEST PRAIRIE CUSD 103	n/a
BUSHNELL PRAIRIE CITY CUSD 170	n/a
WEST CENTRAL CUSD 235	n/a
MERCER COUNTY SD 404	n/a
UNITED CUSD 304	n/a
OHIO COMM CONS SD 17	n/a
MALDEN CCSD 84	n/a
LADD CCSD 94	n/a
DALZELL SD 98	n/a
SPRING VALLEY CCSD 99	n/a
PRINCETON ELEM SD 115	n/a
BUREAU VALLEY CUSD 340	n/a
PRINCETON TWP HSD 500	n/a
OHIO CHSD 505	n/a
ORION CUSD 223	n/a
GALVA CUSD 224	n/a
ALWOOD CUSD 225	n/a
CAMBRIDGE CUSD 227	n/a

GENESEO CUSD 228	n/a
BRADFORD CUSD 1	n/a
STARK COUNTY CUSD 100	n/a
CARBONDALE ESD 95	n/a
CARBONDALE CHSD 165	n/a
TRICO CUSD 176	n/a
COUNTY OF JACKSON	n/a
TAMAROA SD 5	n/a
PINCKNEYVILLE SD 50	n/a
PINCKNEYVILLE CHSD 101	n/a
SCHOOL DISTRICT U-46	n/a
CENTRAL CUSD 301	n/a
GENEVA CUSD 304	n/a
COMMUNITY U S D 3	n/a
CENTRAL CUSD 4	n/a
CISSNA PARK CUSD 6	n/a
IROQUOIS COUNTY CUSD 9	n/a
IROQUOIS WEST CUSD 10	n/a
CRESCENT-IROQUOIS CUSD 249	n/a
MOMENCE COMM UNIT SCH DIST 1	n/a
HERSCHER CUSD 2	n/a
COUNTY OF KANKAKEE 5 MANTENO	n/a
GALESBURG CUSD 205	n/a
WILLIAMSFIELD CUSD 210	n/a
ABINGDON-AVON CUSD 276	n/a
EMMONS SD 33	n/a
ANTIOCH CCSD 34	n/a
BIG HOLLOW SD 38	n/a
COMMUNITY CONSOLIDATED SCHOOL	n/a
COMMUNITY UNIT SCHOOL DIST 60	n/a
LIBERTYVILLE SD 70	n/a
COUNTY OF LAKE SCHOOL DIST 75	n/a
SCHOOL DIST 76	n/a
FREMONT SD 79	n/a
COMMUNITY UNIT SCHOOL DIST 95	n/a
KILDEER COUNTRYSIDE CCSD 96	n/a
APTAKISIC-TRIPP CCSD 102	n/a
LINCOLNSHIRE-PRAIRIEVIEW 103	n/a
DEERFIELD SD 109	n/a
TOWNSHIP HIGH SCHOOL DIST 113	n/a
LAKE FOREST CHSD 115	n/a
ANTIOCH C H S D 117	n/a
WAUCONDA CUSD 118	n/a
CONSOLIDATED HS DIST 120	n/a
PRAIRIE CROSSING CHARTER SCHOOL	n/a
LELAND CUSD 1	n/a
COMMUNITY UNIT SCHOOL NO 2	n/a

EARLVILLE CUSD 9	n/a
FAIRVIEW SD 72	n/a

Type of Award	Term	Contract Term Amount
Contract Award Notice	2/3/14-6/30/14	\$ 165,336.00
New Intergovernmental Agreement	1/27/14-6/30/14	\$ 85,663.00
Intergovernmental Agreement Amendment	1/23/14-6/30/14	\$ 290,500.00
New Intergovernmental Agreement	1/23/14-6/30/14	\$ 10,000.00
New Legal Exempt Contract	7/1/13-6/30/14	\$ 8,000.00
Grant	1/21/14-6/30/14	\$ 29,200.00
Grant	1/21/14-6/30/14	\$ 50,000.00
Grant	1/21/14-6/30/14	\$ 50,000.00
Grant	1/21/14-6/30/14	\$ 6,000.00
Grant	1/21/14-6/30/14	\$ 50,000.00
Grant	1/21/14-6/30/14	\$ 50,000.00
Grant	1/21/14-6/30/14	\$ 50,000.00
Grant	1/21/14-6/30/14	\$ 50,000.00
Grant	1/21/14-6/30/14	\$ 41,100.00
Grant	1/21/14-6/30/14	\$ 37,500.00
Grant	1/21/14-6/30/14	\$ 20,000.00
Grant	1/21/14-6/30/14	\$ 20,725.00
Grant	1/21/14-6/30/14	\$ 50,000.00

Grant	1/24/14-6/30/14	\$ 50,000.00
Grant	1/24/14-6/30/14	\$ 37,479.24
Grant	1/24/14-6/30/14	\$ 50,000.00
Grant	1/24/14-6/30/14	\$ 50,000.00
Grant	1/24/14-6/30/14	\$ 36,401.00
Grant	1/24/14-6/30/14	\$ 50,000.00
Grant	1/24/14-6/30/14	\$ 15,000.00
Grant	1/24/14-6/30/14	\$ 50,000.00
Grant	1/24/14-6/30/14	\$ 48,015.98
Grant	1/24/14-6/30/14	\$ 50,000.00
Grant	1/24/14-6/30/14	\$ 27,916.00
Grant	1/24/14-6/30/14	\$ 50,000.00
Grant	1/24/14-6/30/14	\$ 50,000.00
Grant	1/24/14-6/30/14	\$ 48,680.00
Grant	1/24/14-6/30/14	\$ 22,840.00
Grant	1/24/14-6/30/14	\$ 12,500.00
Grant	1/24/14-6/30/14	\$ 50,000.00
Grant	1/24/14-6/30/14	\$ 50,000.00
Grant	1/21/14-6/30/14	\$ 50,000.00
Grant	1/24/14-6/30/14	\$ 50,000.00
Grant	1/24/14-6/30/14	\$ 50,000.00
Grant	1/24/14-6/30/14	\$ 50,000.00
Grant	1/24/14-6/30/14	\$ 50,000.00
Grant	1/24/14-6/30/14	\$ 39,500.00
Grant	1/24/14-6/30/14	\$ 50,000.00
Grant	1/24/14-6/30/14	\$ 25,500.00
Grant	1/24/14-6/30/14	\$ 50,000.00
Grant	1/24/14-6/30/14	\$ 50,000.00
Grant	1/24/14-6/30/14	\$ 50,000.00
Grant	1/24/14-6/30/14	\$ 50,000.00
Grant	1/24/14-6/30/14	\$ 50,000.00
Grant	1/24/14-6/30/14	\$ 50,000.00
Grant	1/24/14-6/30/14	\$ 50,000.00
Grant	1/24/14-6/30/14	\$ 50,000.00
Grant	1/24/14-6/30/14	\$ 50,000.00
Grant	1/24/14-6/30/14	\$ 12,000.00
Grant	1/24/14-6/30/14	\$ 50,000.00
Grant	1/24/14-6/30/14	\$ 9,950.00
Grant	1/24/14-6/30/14	\$ 50,000.00
Grant	1/24/14-6/30/14	\$ 49,129.00
Grant	1/24/14-6/30/14	\$ 10,000.00
Grant	1/28/14-6/30/14	\$ 50,000.00
Grant	1/28/14-6/30/14	\$ 50,000.00
Grant	1/28/14-6/30/14	\$ 50,000.00
Grant	1/28/14-6/30/14	\$ 50,000.00
Grant	1/28/14-6/30/14	\$ 16,500.00
Grant	1/28/14-6/30/14	\$ 50,000.00
Grant	1/28/14-6/30/14	\$ 11,976.00
Grant	1/28/14-6/30/14	\$ 50,000.00

Grant	1/29/14-6/30/14	\$ 50,000.00
Grant	1/29/14-6/30/14	\$ 27,500.00
Grant	1/29/14-6/30/14	\$ 22,500.00
Grant	1/29/14-6/30/14	\$ 50,000.00
Grant	1/29/14-6/30/14	\$ 50,000.00
Grant	1/29/14-6/30/14	\$ 50,000.00
Grant	1/29/14-6/30/14	\$ 41,000.00
Grant	1/29/14-6/30/14	\$ 50,000.00
Grant	1/29/14-6/30/14	\$ 50,000.00
Grant	1/29/14-6/30/14	\$ 23,197.50
Grant	1/29/14-6/30/14	\$ 50,000.00
Grant	1/29/14-6/30/14	\$ 3,859.00
Grant	1/29/14-6/30/14	\$ 50,000.00
Grant	1/29/14-6/30/14	\$ 49,250.00
Grant	1/29/14-6/30/14	\$ 50,000.00
Grant	1/29/14-6/30/14	\$ 50,000.00
Grant	1/29/14-6/30/14	\$ 50,000.00
Grant	1/29/14-6/30/14	\$ 36,000.00
Grant	1/29/14-6/30/14	\$ 50,000.00
Grant	1/29/14-6/30/14	\$ 50,000.00
Grant	1/29/14-6/30/14	\$ 50,000.00
Grant	1/29/14-6/30/14	\$ 49,838.50
Grant	1/29/14-6/30/14	\$ 50,000.00
Grant	1/29/14-6/30/14	\$ 4,200.00
Grant	1/29/14-6/30/14	\$ 21,000.00
Grant	1/29/14-6/30/14	\$ 3,800.00
Grant	1/29/14-6/30/14	\$ 50,000.00
Grant	1/29/14-6/30/14	\$ 50,000.00
Grant	1/29/14-6/30/14	\$ 50,000.00
Grant	1/29/14-6/30/14	\$ 50,000.00
Grant	1/29/14-6/30/14	\$ 50,000.00
Grant	1/29/14-6/30/14	\$ 49,800.00
Grant	1/29/14-6/30/14	\$ 17,500.00
Grant	1/29/14-6/30/14	\$ 9,850.00
Grant	1/29/14-6/30/14	\$ 15,000.00
Grant	1/29/14-6/30/14	\$ 49,500.00
Grant	1/29/14-6/30/14	\$ 50,000.00
Grant	1/29/14-6/30/14	\$ 50,000.00
Grant	1/29/14-6/30/14	\$ 50,000.00
Grant	1/29/14-6/30/14	\$ 50,000.00
Grant	1/29/14-6/30/14	\$ 49,250.00
Grant	1/29/14-6/30/14	\$ 50,000.00
Grant	1/29/14-6/30/14	\$ 40,800.00

Grant	1/29/14-6/30/14	\$ 40,950.00
Grant	1/24/14-6/30/14	\$ 50,000.00

Description

Contractor will provide a Data Analyst to support the Early Childhood Division, as well as perform the role of the Education Data Exchange Network (EDEN) / EDFacts Coordinator. EdFacts is a U.S. Department of Education (USDE) initiative that provides centrally collected kindergarten through grade 12 education and performance data supplied by state educational agencies, as well as grantee data supplied by grantees and USDE administrators, for use in policy, planning and management.

Will provide services to support the startup activities of an ILDS multi-agency governance framework. The Office of Educations System Innovation (OESI) will support the startup of an ILDA governance committee by: preparing a status report, prepare a strategic plan, facilitate and conduct meeting logistics, negotiate data sharing agreements, other activities as assigned.

The amendment is to reallocate part of the District Training Stipend to fully fund the Training Program Performance Evaluation, to add mechanism to extract district data from ISLE to ISBE SIS, and to assist with RTTT districts' upgrade of their local SIF components.

IBHE will implement a program known as the Early Childhood Race to the Top Higher Education Program Innovation Grant. Will provide institutes of higher education with two rounds of grant funding to redesign their associate's, bachelor's and or master's level early childhood teacher preparation programs.

Serve as hearing officer for teacher dismissal cases.

School Maintenance Grant

School Maintenance Grant

School Maintenance Grant

School Maintenance Grant

School Maintenance Grant

School Maintenance Grant

School Maintenance Grant

School Maintenance Grant

School Maintenance Grant

School Maintenance Grant

School Maintenance Grant

School Maintenance Grant

School Maintenance Grant

School Maintenance Grant

School Maintenance Grant

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(01/01/2014-01/31/2014)

Program: 2014 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
32-038-0040-26(20)	CENTRAL CUSD 4	CLIFTON	\$2,588	01/18/2014
			\$2,588	

Program: 2014 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0250-02(00)	ARLINGTON HEIGHTS SD 25	ARLINGTON HEIG	\$162,393	01/17/2014
05-016-0720-02(00)	FAIRVIEW SD 72	SKOKIE	\$28,862	01/17/2014
06-016-2010-17(00)	COOK COUNTY HSD 201	CICERO	\$297,252	01/21/2014
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$98,713	01/17/2014
07-016-1240-02(00)	EVERGREEN PARK ESD 124	EVERGREEN PA	\$52,514	01/31/2014
07-016-1250-02(00)	ATWOOD HEIGHTS DISTRICT 125	ALSIP	\$6,380	01/21/2014
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$77,417	01/24/2014
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$100,531	01/24/2014
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$38,604	01/17/2014
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$157,213	01/21/2014
07-016-1710-02(00)	SUNNYBROOK SCHOOL DIST 171	LANSING	\$27,343	01/24/2014
07-016-2050-17(00)	THORNTON THSD 205	SOUTH HOLLAN	\$33,022	01/24/2014
07-016-2060-17(00)	BLOOM TWP HSD 206	CHICAGO HEIGH	\$20,091	01/21/2014
27-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$74,309	01/24/2014
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$33,413	01/17/2014
34-049-0340-04(00)	ANTIOCH CCSD 34	ANTIOCH	\$25,824	01/31/2014
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$323,616	01/24/2014
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$118,987	01/21/2014
34-049-1250-13(00)	CONS HIGH SCH DIST 125	LINCOLNSHIRE	\$28,387	01/07/2014
34-049-1870-26(00)	NORTH CHICAGO SD 187	NORTH CHICAG	\$391,872	01/24/2014
39-055-0610-25(00)	DECATUR SD 61	DECATUR	\$24,589	01/16/2014
44-063-0260-04(00)	CARY CCSD 26	CARY	\$124,438	01/17/2014
44-063-0360-02(00)	HARRISON SD 36	WONDER LAKE	\$3,343	01/09/2014
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$211,279	01/24/2014
55-098-0130-02(00)	ROCK FALLS ESD 13	ROCK FALLS	\$12,152	01/09/2014
56-099-070C-04(00)	LARAWAY CCSD 70C	JOLIET	\$13,976	01/30/2014
			\$2,486,520	

Program: 2014 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$103,103	01/31/2014
15-016-264N-00(00)	LIGHT HOUSE YOUTH CENTER	CHICAGO	\$250,000	01/03/2014
15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$10,000	01/27/2014
			\$363,103	

Program: 2014 - 4107, Title VI - Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-026-2030-26(00)	VANDALIA CUSD 203	VANDALIA	\$31,383	01/17/2014
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$23,811	01/29/2014
21-028-0990-26(00)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$17,145	01/27/2014
21-100-0010-26(00)	JOHNSTON CITY CUSD 1	JOHNSTON CITY	\$21,820	01/06/2014
30-073-3000-26(00)	DU QUOIN COMMUNITY UNIT SCHOOL	DU QUOIN	\$29,615	01/06/2014
33-048-2760-26(00)	ABINGDON-AVON CUSD 276	ABINGDON	\$19,160	01/28/2014

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50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$22,689	01/29/2014
			\$165,623	

Program: 2014 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-044-0430-03(00)	BUNCOMBE CSD 43	BUNCOMBE	\$30,637	01/23/2014
03-025-0100-26(00)	ALTAMONT CUSD 10	ALTAMONT	\$120,175	01/23/2014
03-025-0500-26(00)	COMMUNITY UNIT SCHOOL DIST 50	TEUTOPOLIS	\$148,339	01/21/2014
05-016-0260-02(00)	RIVER TRAILS SD 26	MOUNT PROSPE	\$177,666	01/03/2014
05-016-0300-02(00)	NORTHBROOK-GLENVIEW SD 30	NORTHBROOK	\$93,156	01/30/2014
05-016-0670-02(00)	GOLF ELEM SD 67	MORTON GROVE	\$98,190	01/03/2014
05-016-0680-02(00)	SKOKIE SD 68	SKOKIE	\$387,954	01/03/2014
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$130,756	01/21/2014
05-016-0720-02(00)	FAIRVIEW SD 72	SKOKIE	\$82,692	01/21/2014
05-016-0740-02(00)	LINCOLNWOOD SD 74	LINCOLNWOOD	\$378,274	01/03/2014
06-016-0860-02(00)	UNION RIDGE SD 86	HARWOOD HEI	\$122,486	01/08/2014
06-016-0920-02(00)	LINDOP SD 92	BROADVIEW	\$104,863	01/16/2014
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$670,285	01/16/2014
07-016-1100-02(00)	CENTRAL STICKNEY SD 110	CHICAGO	\$92,397	01/02/2014
07-016-1180-04(00)	PALOS CCSD 118	PALOS PARK	\$230,770	01/13/2014
07-016-1220-02(00)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$732,042	01/08/2014
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$323,806	01/23/2014
07-016-1280-02(00)	PALOS HEIGHTS SD 128	PALOS HEIGHTS	\$74,997	01/13/2014
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$595,728	01/02/2014
07-016-1570-02(00)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$376,391	01/08/2014
07-016-1590-02(00)	ELEM SD 159 - MATTESON	MATTESON	\$473,651	01/13/2014
07-016-1600-02(00)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$417,799	01/08/2014
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$718,372	01/13/2014
07-016-1680-04(00)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$852,915	01/02/2014
07-016-1710-02(00)	SUNNYBROOK SCHOOL DIST 171	LANSING	\$298,774	01/02/2014
07-016-2100-17(00)	LEMONT TWP HSD 210	LEMONT	\$94,982	01/08/2014
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$697,981	01/22/2014
07-016-2270-17(00)	RICH TWP HSD 227	MATTESON	\$917,267	01/13/2014
08-043-1190-22(00)	EAST DUBUQUE CUSD 119	EAST DUBUQUE	\$94,023	01/10/2014
08-089-2000-26(00)	PEARL CITY CUSD 200	PEARL CITY	\$73,906	01/30/2014
09-010-0010-26(00)	FISHER CUSD 1	FISHER	\$64,941	01/14/2014
09-010-0070-26(00)	COMMUNITY UNIT SCH DIST 7	TOLONO	\$450,805	01/14/2014
10-011-0140-24(00)	SOUTH FORK SD 14	KINCAID	\$103,237	01/02/2014
10-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$160,867	01/02/2014
11-012-002C-26(00)	MARSHALL CUSD 2C	MARSHALL	\$201,874	01/23/2014
11-087-0040-26(00)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$122,953	01/02/2014
12-013-0100-26(00)	CLAY CITY CUSD 10	CLAY CITY	\$91,684	01/13/2014
12-013-0350-26(00)	FLORA CUSD 35	FLORA	\$364,086	01/30/2014
12-051-0100-26(00)	RED HILL CUSD 10	BRIDGEPORT	\$223,753	01/30/2014
12-080-0020-26(00)	COUNTY OF RICHLAND	NOBLE	\$80,703	01/30/2014
13-058-0100-04(00)	SELMAVILLE CCSD 10	SALEM	\$28,294	01/30/2014
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$116,143	01/23/2014
17-053-0050-26(00)	WOODLAND CUSD 5	STREATOR	\$101,839	01/16/2014
17-053-006J-26(00)	TRI- POINT CUSD 6-J	KEMPTON	\$90,388	01/09/2014

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19-022-0040-02(00)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$991,922	01/17/2014
19-022-0100-02(00)	ITASCA PUBLIC SCHOOLS DIST 10	ITASCA	\$61,345	01/09/2014
19-022-0110-02(00)	MEDINAH SD 11	ROSELLE	\$76,804	01/29/2014
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$933,363	01/10/2014
19-022-0340-02(00)	WINFIELD SD34		\$58,343	01/17/2014
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$300,550	01/08/2014
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$507,084	01/29/2014
19-022-0530-02(00)	BUTLER SD 53	OAK BROOK	\$25,691	01/16/2014
19-022-0610-02(00)	DARIEN SD 61	DARIEN	\$216,394	01/03/2014
19-022-0620-02(00)	GOWER SD 62	WILLOWBROOK	\$60,471	01/14/2014
19-022-0880-16(00)	DUPAGE HSD 88	ADDISON	\$618,351	01/16/2014
19-022-0890-04(00)	COMMUNITY CONS SCH DIST 89	GLEN ELLYN	\$195,747	01/16/2014
19-022-0990-16(00)	COMMUNITY HIGH SCHOOL DIST 99	DOWNERS GRO	\$344,238	01/16/2014
20-096-1000-26(00)	WAYNE CITY CUSD 100	WAYNE CITY	\$152,365	01/23/2014
20-096-2000-26(00)	NORTH WAYNE CUSD 200	CISNE	\$120,021	01/13/2014
21-028-0470-04(00)	BENTON CCSD 47	BENTON	\$506,602	01/23/2014
21-028-0990-26(00)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$303,443	01/23/2014
21-028-1150-04(00)	EWING NORTHERN CCSD 115	EWING	\$50,949	01/13/2014
21-028-1880-26(00)	ZEIGLER-ROYALTON CUSD 188	ZEIGLER	\$251,352	01/13/2014
21-100-0010-26(00)	JOHNSTON CITY CUSD 1	JOHNSTON CITY	\$471,479	01/30/2014
24-032-060C-04(00)	SCH DIST 60C	MORRIS	\$79,701	01/23/2014
24-032-0730-17(00)	GARDNER S WILMINGTON THSD 73	GARDNER	\$55,105	01/23/2014
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$234,473	01/08/2014
24-047-0180-16(00)	NEWARK CHSD 18	NEWARK	\$11,594	01/30/2014
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$274,272	01/23/2014
24-047-3080-26(00)	OSWEGO CUSD 308	OSWEGO	\$985,485	01/23/2014
25-041-0790-02(00)	SUMMERSVILLE SD 79	MOUNT VERNON	\$53,738	01/30/2014
25-041-2010-17(00)	MT VERNON TWP HSD 201	MOUNT VERNON	\$540,156	01/02/2014
26-034-3160-26(00)	COMMUNITY HS DISTRICT 316	WARSAW	\$68,053	01/23/2014
26-034-3370-26(00)	SOUTHEASTERN CUSD 337	AUGUSTA	\$311,703	01/02/2014
26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$510,256	01/02/2014
28-037-2240-26(00)	GALVA CUSD 224	GALVA	\$108,145	01/13/2014
28-037-2260-26(00)	ANNAWAN CUSD 226	ANNAWAN	\$32,868	01/13/2014
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$941,362	01/13/2014
30-039-1300-04(00)	GIANT CITY CCSD 130	CARBONDALE	\$62,012	01/23/2014
30-073-0500-02(00)	PINCKNEYVILLE SD 50	PINCKNEYVILLE	\$257,201	01/13/2014
31-045-1010-22(00)	BATAVIA USD 101	BATAVIA	\$458,363	01/08/2014
32-038-0040-26(00)	CENTRAL CUSD 4	CLIFTON	\$141,311	01/30/2014
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$417,245	01/16/2014
32-038-2800-04(00)	MILFORD CCSD 280	MILFORD	\$94,757	01/22/2014
32-046-2580-04(00)	COUNTY OF KANKAKEE SCH DIST 258	BOURBONNAIS	\$49,441	01/24/2014
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$407,391	01/30/2014
34-049-0360-02(00)	GRASS LAKE SD 36	ANTIOCH	\$30,948	01/10/2014
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$323,521	01/21/2014
34-049-0790-02(00)	FREMONT SD 79	MUNDELEIN	\$147,776	01/15/2014
34-049-9000-90(00)	PRAIRIE CROSSING CHARTER SCHOOL	GRAYSLAKE	\$26,241	01/16/2014
35-050-0020-26(00)	COMMUNITY UNIT SCHOOL NO 2	SERENA	\$88,024	01/30/2014
35-050-1500-02(00)	MARSEILLES ESD 150	MARSEILLES	\$101,881	01/02/2014
38-054-4040-16(00)	LINCOLN CHSD 404	LINCOLN	\$162,640	01/30/2014

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38-065-2020-26(00)	PORTA CUSD 202	PETERSBURG	\$195,427	01/23/2014
39-074-1000-26(00)	CERRO GORDO CUSD 100	CERRO GORDO	\$65,123	01/02/2014
40-056-0090-26(00)	SOUTHWESTERN CUSD 9	BRIGHTON	\$261,040	01/23/2014
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$446,054	01/23/2014
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$688,586	01/13/2014
43-102-0110-26(00)	EL PASO-GRIDLEY CUSD 11	EL PASO	\$110,131	01/10/2014
43-102-1220-17(00)	COUNTY OF WOODFORD SCHOOL	METAMORA	\$43,675	01/16/2014
44-063-0020-03(00)	NIPPERSINK SCH DIST 2	RICHMOND	\$116,890	01/14/2014
44-063-0260-04(00)	CARY CCSD 26	CARY	\$204,131	01/03/2014
44-063-1550-16(00)	COMMUNITY HIGH SCHOOL DIST 155	CRYSTAL LAKE	\$431,165	01/31/2014
44-063-1560-16(00)	MCHENRY CHSD 156	MC HENRY	\$250,969	01/30/2014
45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$385,446	01/23/2014
46-005-0010-26(00)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$88,389	01/23/2014
47-052-2750-26(00)	ASHTON-FRANKLIN CNTR CUSD 275	ASHTON	\$73,121	01/24/2014
47-071-1440-03(00)	KINGS CSD 144	KINGS	\$12,527	01/14/2014
47-071-2200-26(00)	OREGON CUSD 220	OREGON	\$372,743	01/10/2014
48-072-0700-02(00)	MONROE S D 70	BARTONVILLE	\$61,285	01/17/2014
48-072-2650-26(00)	FARMINGTON CENTRAL CUSD 265	FARMINGTON	\$220,869	01/29/2014
48-072-3100-16(00)	LIMESTONE CHSD 310	BARTONVILLE	\$481,635	01/16/2014
48-072-3280-03(00)	HOLLIS CSD 328	PEORIA	\$15,397	01/03/2014
49-081-0300-17(00)	UNITED THSD 30	EAST MOLINE	\$482,711	01/22/2014
49-081-0360-02(00)	CARBON CLIFF-BARSTOW SD 36	SILVIS	\$129,067	01/29/2014
49-081-3000-26(00)	ROCKRIDGE CUSD 300	TAYLOR RIDGE	\$84,070	01/14/2014
50-082-1150-02(00)	WHITESIDE SD 115	BELLEVILLE	\$344,687	01/23/2014
50-082-1810-02(00)	SIGNAL HILL SD 181	BELLEVILLE	\$95,812	01/23/2014
51-084-0140-26(00)	RIVERTON CUSD 14	RIVERTON	\$306,375	01/30/2014
53-090-0760-02(00)	CREVE COEUR SD 76	CREVE COEUR	\$178,456	01/13/2014
54-092-0120-26(00)	JAMAICA CUSD 12	SIDELL	\$81,138	01/22/2014
55-098-0060-26(00)	MORRISON COMMUNITY UNIT SD 6	MORRISON	\$123,100	01/16/2014
55-098-1450-04(00)	MONTMORENCY CCSD 145	ROCK FALLS	\$36,387	01/22/2014
56-099-0890-02(00)	FAIRMONT SD 89	LOCKPORT	\$205,066	01/23/2014
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$63,816	01/30/2014
56-099-1140-02(00)	MANHATTAN SD 114	MANHATTAN	\$66,898	01/13/2014
			<hr/>	
			\$31,757,204	

Program: 2014 - 4305, Title I - Low Income - Neglected Priv.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
41-057-0110-26(00)	ALTON CUSD 11	ALTON	\$9,549	01/27/2014
			<hr/>	
			\$9,549	

Program: 2014 - 4306, Title I - Low Income - Delinquent Priv

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$125,010	01/21/2014
			<hr/>	
			\$125,010	

Program: 2014 - 4331, Title I - School Improvement & Accountability

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-000-0000-00(SS)	REGIONAL OFFICE OF EDUCATION04	LOVES PARK	\$893,801	01/17/2014
05-000-0000-00(SS)	INTERMEDIATE SERVICE CENTER 1	DES PLAINES	\$108,420	01/17/2014
06-000-0000-00(SS)	INTERMEDIATE SERVICE CENTER 2	HILLSIDE	\$430,121	01/17/2014

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07-000-0000-00(SS)	INTERMEDIATE SERVICE CENTER 4	CHICAGO HTS	\$160,247	01/10/2014
32-000-0000-00(SS)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$607,850	01/17/2014
56-000-0000-00(SS)	REGIONAL OFFICE OF EDUCATION56	NEW LENOX	\$596,536	01/27/2014
			\$2,796,975	

Program: 2014 - 4339, School Improvement Grant (Section 1003g)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
13-058-5010-26(12)	SANDOVAL CUSD 501	SANDOVAL	\$189,726	01/14/2014
			\$189,726	

Program: 2014 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-716P-00(12)	B U I L D INC	CHICAGO	\$150,000	01/16/2014
15-016-737P-00(02)	ASPIRA INC OF IL	CHICAGO	\$173,362	01/16/2014
21-028-0990-26(10)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$100,000	01/23/2014
21-028-0990-26(13)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$129,647	01/16/2014
31-045-0460-22(10)	SCHOOL DISTRICT U-46	ELGIN	\$250,000	01/23/2014
31-045-0460-22(12)	SCHOOL DISTRICT U-46	ELGIN	\$832,281	01/23/2014
49-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$112,500	01/07/2014
49-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$112,500	01/14/2014
49-000-0000-00(03)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$112,500	01/07/2014
49-000-0000-00(04)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$59,025	01/02/2014
49-000-0000-00(05)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$61,000	01/07/2014
49-000-0000-00(13)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$138,000	01/02/2014
49-000-0000-00(21)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$118,050	01/07/2014
49-000-0000-00(22)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$150,000	01/02/2014
			\$2,498,865	

Program: 2014 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1500-61(00)	EX CHILDREN HAVE OPPOR	SOUTH HOLLAN	\$233,863	01/16/2014
07-016-8020-60(00)	SPEC EDUC COOP S COOK CO SP	CHICAGO HEIGH	\$234,220	01/16/2014
12-017-8010-60(00)	SOUTH EASTERN SPEC EDUC PROG	SAINTE MARIE	\$155,221	01/22/2014
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$20,722	01/23/2014
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$17,918	01/22/2014
48-072-0000-61(00)	SPEC EDUC ASSOC OF PEORIA CO	BARTONVILLE	\$101,114	01/29/2014
55-098-0000-61(00)	BI COUNTY SPECIAL EDUC COOP	STERLING	\$109,870	01/22/2014
			\$872,928	

Program: 2014 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
40-056-8010-60(00)	SOUTH MACOUPIN ASSOCIATION	STAUNTON	\$874,896	01/21/2014
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$679,215	01/14/2014
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$349,263	01/21/2014
56-099-2050-17(00)	LOCKPORT TWP HSD 205	LOCKPORT	\$538,228	01/27/2014
60-105-4280-30(00)	JUVENILE JUSTICE DEPT OF	SPRINGFIELD	\$516,804	01/30/2014
65-108-9000-80(RS)	ILLINOIS DEPT OF HUMAN SERVICES	SPRINGFIELD	\$226,833	01/15/2014
			\$3,185,239	

Program: 2014 - 4901, Race To The Top

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01-075-0120-26(00)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$8,999	01/16/2014
07-016-1440-02(IM)	PRAIRIE-HILLS ELEM SD 144	MARKHAM	\$15,803	01/22/2014
08-089-1450-22(IM)	FREEMPORT SD 145	FREEMPORT	\$20,191	01/23/2014
09-010-1370-02(IM)	RANTOUL CITY SD 137	RANTOUL	\$15,422	01/21/2014
15-016-232N-00(4M)	THE NEW TEACHER PROJECT INC	CHICAGO	\$4,000	01/23/2014
15-016-316P-00(4E)	ROOSEVELT UNIVERSITY	CHICAGO	\$4,166	01/02/2014
15-016-316P-00(4M)	ROOSEVELT UNIVERSITY	CHICAGO	\$4,000	01/02/2014
17-064-0050-26(IM)	MCLEAN COUNTY UD 5	NORMAL	\$146,054	01/15/2014
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$6,674	01/22/2014
38-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$6,506	01/16/2014
49-081-0360-02(IM)	CARBON CLIFF-BARSTOW SD 36	SILVIS	\$5,325	01/07/2014
55-098-0060-26(00)	MORRISON COMMUNITY UNIT SD 6	MORRISON	\$5,217	01/22/2014
65-108-1755-51(4E)	DOMINICAN UNIVERSITY	RIVER FOREST	\$4,166	01/15/2014
65-108-1755-51(4M)	DOMINICAN UNIVERSITY	RIVER FOREST	\$4,000	01/15/2014
65-108-5860-51(4E)	BRADLEY UNIVERSITY	PEORIA	\$4,166	01/30/2014
65-108-5860-51(4M)	BRADLEY UNIVERSITY	PEORIA	\$4,000	01/30/2014
65-108-7030-51(4E)	UNIVERSITY OF ST FRANCIS	JOLIET	\$4,166	01/28/2014
65-108-7030-51(4M)	UNIVERSITY OF ST FRANCIS	JOLIET	\$4,000	01/28/2014

\$266,855

Program: 2014 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
27-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$5,986	01/24/2014
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$15,823	01/24/2014

\$21,809

Program: 2014 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0250-02(00)	ARLINGTON HEIGHTS SD 25	ARLINGTON HEIG	\$73,930	01/17/2014
05-016-0720-02(00)	FAIRVIEW SD 72	SKOKIE	\$12,754	01/17/2014
05-016-2070-17(00)	MAINE TWP HSD 207	PARK RIDGE	\$47,116	01/24/2014
06-016-2010-17(00)	COOK COUNTY HSD 201	CICERO	\$111,109	01/21/2014
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$51,041	01/17/2014
07-016-1240-02(00)	EVERGREEN PARK ESD 124	EVERGREEN PA	\$31,889	01/31/2014
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$30,696	01/24/2014
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$39,300	01/24/2014
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$18,203	01/17/2014
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$55,940	01/21/2014
07-016-2050-17(00)	THORNTON THSD 205	SOUTH HOLLAN	\$11,400	01/24/2014
07-016-2060-17(00)	BLOOM TWP HSD 206	CHICAGO HEIGH	\$15,475	01/21/2014
27-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$34,006	01/24/2014
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$15,072	01/17/2014
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$91,299	01/02/2014
34-049-0340-04(00)	ANTIOCH CCSD 34	ANTIOCH	\$13,800	01/31/2014
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$137,755	01/24/2014
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$62,220	01/21/2014
34-049-1870-26(00)	NORTH CHICAGO SD 187	NORTH CHICAG	\$113,400	01/24/2014
39-055-0610-25(00)	DECATUR SD 61	DECATUR	\$3,024	01/16/2014
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$63,581	01/02/2014
44-063-0260-04(00)	CARY CCSD 26	CARY	\$62,314	01/17/2014

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47-071-2310-04(00)	ROCHELLE CCD 231	ROCHELLE	\$59,040	01/21/2014
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$114,101	01/24/2014
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEDEVILLE	\$288,231	01/09/2014
			<hr/>	
			\$1,556,696	
			<hr/>	

Program: 2014 - 4920, McKinney Education for Homeless Children

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$807,100	01/13/2014
			<hr/>	
			\$807,100	
			<hr/>	

Program: 2014 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-044-0430-03(00)	BUNCOMBE CSD 43	BUNCOMBE	\$5,530	01/23/2014
02-091-0660-22(00)	DONGOLA CUSD 66	DONGOLA	\$23,064	01/23/2014
03-025-0100-26(00)	ALTAMONT CUSD 10	ALTAMONT	\$42,367	01/23/2014
03-026-2020-26(00)	ST ELMO CUSD 202	SAINT ELMO	\$31,867	01/13/2014
04-004-1000-26(00)	BELVIDERE CUSD 100	BELVIDERE	\$198,222	01/22/2014
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$301,862	01/03/2014
05-016-0150-04(00)	COMM CONS SCHOOL DISTRICT NO 15	PALATINE	\$398,293	01/03/2014
05-016-0260-02(00)	RIVER TRAILS SD 26	MOUNT PROSPE	\$36,321	01/03/2014
05-016-0300-02(00)	NORTHBROOK-GLENVIEW SD 30	NORTHBROOK	\$14,420	01/30/2014
05-016-0360-02(00)	COOK COUNTY SCHOOL DISTRICT 36	WINNETKA	\$34,803	01/30/2014
05-016-0670-02(00)	GOLF ELEM SD 67	MORTON GROVE	\$7,031	01/03/2014
05-016-0680-02(00)	SKOKIE SD 68	SKOKIE	\$48,938	01/03/2014
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$17,287	01/21/2014
05-016-0720-02(00)	FAIRVIEW SD 72	SKOKIE	\$20,458	01/21/2014
05-016-0740-02(00)	LINCOLNWOOD SD 74	LINCOLNWOOD	\$26,193	01/03/2014
05-016-2030-17(00)	NEW TRIER TWP HSD 203	NORTHFIELD	\$69,196	01/17/2014
06-016-0860-02(00)	UNION RIDGE SD 86	HARWOOD HEI	\$8,643	01/08/2014
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$536,747	01/30/2014
06-016-0920-02(00)	LINDOP SD 92	BROADVIEW	\$12,561	01/16/2014
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$83,433	01/16/2014
07-016-1100-02(00)	CENTRAL STICKNEY SD 110	CHICAGO	\$7,292	01/02/2014
07-016-113A-02(00)	LEMONT-BROMBEREK CSD 113A	LEMONT	\$50,734	01/08/2014
07-016-1180-04(00)	PALOS CCSD 118	PALOS PARK	\$32,005	01/13/2014
07-016-1220-02(00)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$60,757	01/08/2014
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$36,085	01/23/2014
07-016-1280-02(00)	PALOS HEIGHTS SD 128	PALOS HEIGHTS	\$28,698	01/13/2014
07-016-1440-02(00)	PRAIRIE-HILLS ELEM SD 144	MARKHAM	\$133,235	01/13/2014
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$77,930	01/02/2014
07-016-1570-02(00)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$39,938	01/08/2014
07-016-1590-02(00)	ELEM SD 159 - MATTESON	MATTESON	\$35,952	01/13/2014
07-016-1600-02(00)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$47,622	01/08/2014
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$94,356	01/13/2014
07-016-1680-04(00)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$113,286	01/02/2014
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$321,208	01/08/2014
07-016-1710-02(00)	SUNNYBROOK SCHOOL DIST 171	LANSING	\$17,108	01/02/2014
07-016-2100-17(00)	LEMONT TWP HSD 210	LEMONT	\$19,547	01/08/2014
07-016-2150-17(00)	THORNTON FRACTIONALTHSD 215	CALUMET CITY	\$84,750	01/08/2014
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$41,073	01/08/2014

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07-016-2270-17(00)	RICH TWP HSD 227	MATTESON	\$156,728	01/13/2014
08-043-1190-22(00)	EAST DUBUQUE CUSD 119	EAST DUBUQUE	\$24,717	01/10/2014
08-089-2000-26(00)	PEARL CITY CUSD 200	PEARL CITY	\$11,666	01/30/2014
09-010-0010-26(00)	FISHER CUSD 1	FISHER	\$20,040	01/14/2014
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$469,900	01/10/2014
09-010-0070-26(00)	COMMUNITY UNIT SCH DIST 7	TOLONO	\$36,486	01/14/2014
10-011-0140-24(00)	SOUTH FORK SD 14	KINCAID	\$10,992	01/02/2014
10-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$27,063	01/02/2014
11-015-0020-26(00)	MATTOON CUSD 2	MATTOON	\$188,009	01/02/2014
11-087-0040-26(00)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$43,041	01/02/2014
12-013-0100-26(00)	CLAY CITY CUSD 10	CLAY CITY	\$19,776	01/13/2014
12-051-0100-26(00)	RED HILL CUSD 10	BRIDGEPORT	\$66,090	01/30/2014
12-080-0020-26(00)	COUNTY OF RICHLAND	NOBLE	\$21,641	01/30/2014
13-058-0100-04(00)	SELMAVILLE CCSD 10	SALEM	\$11,579	01/30/2014
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$23,901	01/23/2014
17-053-0050-26(00)	WOODLAND CUSD 5	STREATOR	\$9,886	01/16/2014
17-053-006J-26(00)	TRI- POINT CUSD 6-J	KEMPTON	\$45,120	01/09/2014
17-053-4250-04(00)	ROOKS CREEK CCSD 425	GRAYMONT	\$3,669	01/24/2014
17-064-0870-25(00)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$300,062	01/16/2014
19-022-0040-02(00)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$118,340	01/17/2014
19-022-0100-02(00)	ITASCA PUBLIC SCHOOLS DIST 10	ITASCA	\$39,368	01/09/2014
19-022-0110-02(00)	MEDINAH SD 11	ROSELLE	\$22,492	01/29/2014
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$100,687	01/10/2014
19-022-0340-02(00)	WINFIELD SD34		\$12,916	01/17/2014
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$125,081	01/08/2014
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$115,014	01/29/2014
19-022-0530-02(00)	BUTLER SD 53	OAK BROOK	\$13,338	01/16/2014
19-022-0610-02(00)	DARIEN SD 61	DARIEN	\$60,508	01/03/2014
19-022-0620-02(00)	GOWER SD 62	WILLOWBROOK	\$15,367	01/14/2014
19-022-0880-16(00)	DUPAGE HSD 88	ADDISON	\$96,143	01/16/2014
19-022-0890-04(00)	COMMUNITY CONS SCH DIST 89	GLEN ELLYN	\$67,540	01/16/2014
19-022-0990-16(00)	COMMUNITY HIGH SCHOOL DIST 99	DOWNERS GRO	\$94,255	01/16/2014
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$486,643	01/10/2014
19-022-2040-26(00)	INDIAN PRAIRIE 204	NAPERVILLE	\$341,352	01/21/2014
20-096-1000-26(00)	WAYNE CITY CUSD 100	WAYNE CITY	\$33,019	01/23/2014
20-096-2000-26(00)	NORTH WAYNE CUSD 200	CISNE	\$14,775	01/13/2014
21-028-0470-04(00)	BENTON CCSD 47	BENTON	\$95,441	01/23/2014
21-028-0990-26(00)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$50,521	01/23/2014
21-028-1150-04(00)	EWING NORTHERN CCSD 115	EWING	\$13,924	01/13/2014
21-028-1880-26(00)	ZEIGLER-ROYALTON CUSD 188	ZEIGLER	\$48,630	01/13/2014
21-100-0010-26(00)	JOHNSTON CITY CUSD 1	JOHNSTON CITY	\$67,678	01/30/2014
21-100-0020-26(00)	MARION CUSD 2	MARION	\$223,538	01/02/2014
24-032-060C-04(00)	SCH DIST 60C	MORRIS	\$15,199	01/23/2014
24-032-0730-17(00)	GARDNER S WILMINGTON THSD 73	GARDNER	\$4,978	01/23/2014
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$27,109	01/08/2014
24-047-0180-16(00)	NEWARK CHSD 18	NEWARK	\$3,986	01/30/2014
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$47,501	01/23/2014
24-047-3080-26(00)	OSWEGO CUSD 308	OSWEGO	\$146,554	01/23/2014
26-034-3160-26(00)	COMMUNITY HS DISTRICT 316	WARSAW	\$36,929	01/23/2014

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26-034-3370-26(00)	SOUTHEASTERN CUSD 337	AUGUSTA	\$36,217	01/02/2014
26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$67,928	01/02/2014
28-037-2240-26(00)	GALVA CUSD 224	GALVA	\$24,516	01/13/2014
28-037-2260-26(00)	ANNAWAN CUSD 226	ANNAWAN	\$15,440	01/13/2014
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$129,273	01/13/2014
30-039-1300-04(00)	GIANT CITY CCSD 130	CARBONDALE	\$13,092	01/23/2014
30-073-0500-02(00)	PINCKNEYVILLE SD 50	PINCKNEYVILLE	\$56,436	01/13/2014
31-045-1010-22(00)	BATAVIA USD 101	BATAVIA	\$88,154	01/08/2014
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$464,239	01/08/2014
31-045-1310-22(00)	SCHOOL DIST 131 KANE CO	AURORA	\$996,908	01/08/2014
32-038-0040-26(00)	CENTRAL CUSD 4	CLIFTON	\$37,104	01/30/2014
32-038-2800-04(00)	MILFORD CCSD 280	MILFORD	\$42,582	01/22/2014
32-046-2580-04(00)	COUNTY OF KANKAKEE SCH DIST 258	BOURBONNAIS	\$4,403	01/24/2014
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$93,735	01/30/2014
34-049-0360-02(00)	GRASS LAKE SD 36	ANTIOCH	\$10,519	01/10/2014
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$32,340	01/21/2014
34-049-0790-02(00)	FREMONT SD 79	MUNDELEIN	\$26,375	01/15/2014
34-049-1270-16(00)	GRAYSLAKE CHSD 127	GRAYSLAKE	\$23,479	01/29/2014
34-049-9000-90(00)	PRAIRIE CROSSING CHARTER SCHOOL	GRAYSLAKE	\$2,205	01/16/2014
35-050-0020-26(00)	COMMUNITY UNIT SCHOOL NO 2	SERENA	\$26,233	01/30/2014
35-050-1500-02(00)	MARSEILLES ESD 150	MARSEILLES	\$17,810	01/02/2014
38-054-4040-16(00)	LINCOLN CHSD 404	LINCOLN	\$34,005	01/30/2014
38-065-2020-26(00)	PORTA CUSD 202	PETERSBURG	\$73,400	01/23/2014
40-056-0090-26(00)	SOUTHWESTERN CUSD 9	BRIGHTON	\$58,222	01/23/2014
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$94,783	01/23/2014
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$227,176	01/13/2014
41-057-0110-26(00)	ALTON CUSD 11	ALTON	\$462,439	01/13/2014
43-102-0110-26(00)	EL PASO-GRIDLEY CUSD 11	EL PASO	\$33,841	01/10/2014
43-102-1220-17(00)	COUNTY OF WOODFORD SCHOOL	METAMORA	\$13,482	01/16/2014
44-063-0020-03(00)	NIPPERSINK SCH DIST 2	RICHMOND	\$24,386	01/14/2014
44-063-0260-04(00)	CARY CCSD 26	CARY	\$50,560	01/03/2014
44-063-1550-16(00)	COMMUNITY HIGH SCHOOL DIST 155	CRYSTAL LAKE	\$65,792	01/31/2014
44-063-1560-16(00)	MCHENRY CHSD 156	MC HENRY	\$90,072	01/30/2014
44-063-1570-16(00)	RICHMOND-BURTON CHSD 157	RICHMOND	\$8,128	01/14/2014
46-005-0010-26(00)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$39,937	01/23/2014
47-052-2750-26(00)	ASHTON-FRANKLIN CNTR CUSD 275	ASHTON	\$26,355	01/24/2014
47-071-1440-03(00)	KINGS CSD 144	KINGS	\$4,379	01/14/2014
47-071-1610-04(00)	CRESTON CCSD 161	CRESTON	\$3,809	01/30/2014
47-071-2200-26(00)	OREGON CUSD 220	OREGON	\$56,702	01/10/2014
48-072-2650-26(00)	FARMINGTON CENTRAL CUSD 265	FARMINGTON	\$24,440	01/29/2014
48-072-3100-16(00)	LIMESTONE CHSD 310	BARTONVILLE	\$37,403	01/16/2014
48-072-3280-03(00)	HOLLIS CSD 328	PEORIA	\$2,921	01/03/2014
49-081-0300-17(00)	UNITED THSD 30	EAST MOLINE	\$71,113	01/22/2014
49-081-0360-02(00)	CARBON CLIFF-BARSTOW SD 36	SILVIS	\$18,423	01/29/2014
49-081-0400-22(00)	MOLINE USD 40	MOLINE	\$384,238	01/03/2014
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$672,060	01/29/2014
49-081-3000-26(00)	ROCKRIDGE CUSD 300	TAYLOR RIDGE	\$35,412	01/14/2014
50-082-1150-02(00)	WHITESIDE SD 115	BELLEVILLE	\$40,459	01/23/2014
50-082-1810-02(00)	SIGNAL HILL SD 181	BELLEVILLE	\$8,576	01/23/2014

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51-084-0140-26(00)	RIVERTON CUSD 14	RIVERTON	\$15,137	01/30/2014
53-090-0760-02(00)	CREVE COEUR SD 76	CREVE COEUR	\$39,091	01/13/2014
54-092-0120-26(00)	JAMAICA CUSD 12	SIDELL	\$13,686	01/22/2014
55-098-0060-26(00)	MORRISON COMMUNITY UNIT SD 6	MORRISON	\$34,221	01/16/2014
55-098-1450-04(00)	MONTMORENCY CCSD 145	ROCK FALLS	\$11,354	01/22/2014
56-099-0890-02(00)	FAIRMONT SD 89	LOCKPORT	\$29,561	01/23/2014
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$20,904	01/30/2014
56-099-1140-02(00)	MANHATTAN SD 114	MANHATTAN	\$21,858	01/13/2014
60-105-4280-30(00)	JUVENILE JUSTICE DEPT OF	SPRINGFIELD	\$22,225	01/13/2014
65-108-9010-80(00)	ILLINOIS ST UNIVERSITY LAB S	NORMAL	\$10,010	01/23/2014

\$12,277,552

Program: 2014 - 4935, Title II - Teacher Quality - Leadership Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION01	QUINCY	\$3,133	01/16/2014
40-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION40	CARLINVILLE	\$3,143	01/30/2014
48-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$7,169	01/02/2014

\$13,445

Program: 2014 - 4999, Other Federal Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
65-108-0160-51(01)	THE CENTER RESOURCES FOR	ARLINGTON HTS	\$70,000	01/10/2014

\$70,000