

ILLINOIS STATE BOARD OF EDUCATION MEETING
May 14, 2014

TO: Illinois State Board of Education

FROM: Christopher A. Koch, Ed.D., State Superintendent of Education 
Robert Wolfe, Chief Financial Officer 
Donald W. Evans, Chief Operating Officer 

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY14
Financial Status Report (contract & grant detail) – FY14
Comparative Statement of Expenditures – FY14
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY14

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)

Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education
2014 Appropriation & Spending by Program 07/01/2013 thru 4/30/2014

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,194,646.6</u>	<u>\$6,194,646.6</u>	<u>\$0.0</u>	<u>\$4,970,436.2</u>	<u>\$4,970,436.2</u>	<u>\$0.0</u>
General State Aid	\$4,442,198.3	\$4,442,198.3	\$0.0	\$3,640,865.1	\$3,640,865.1	\$0.0
District Consolidation Cost	\$2,500.0	\$2,500.0	\$0.0	\$2,500.0	\$2,500.0	\$0.0
Mandated Categoricals	<u>\$1,749,948.3</u>	<u>\$1,749,948.3</u>	<u>\$0.0</u>	<u>\$1,327,071.1</u>	<u>\$1,327,071.1</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$14,300.0	\$14,300.0	\$0.0	\$12,094.0	\$12,094.0	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$12,000.0	\$12,000.0	\$0.0	\$7,104.0	\$7,104.0	\$0.0
Sp-Ed - Extraordinary Services	\$303,091.7	\$303,091.7	\$0.0	\$249,444.5	\$249,444.5	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$105,000.0	\$105,000.0	\$0.0	\$65,053.4	\$65,053.4	\$0.0
Sp-Ed - Personnel Reimbursement	\$440,200.0	\$440,200.0	\$0.0	\$350,769.4	\$350,769.4	\$0.0
Sp-Ed - Private Tuition	\$218,947.7	\$218,947.7	\$0.0	\$190,703.5	\$190,703.5	\$0.0
Sp-Ed - Summer School	\$10,100.0	\$10,100.0	\$0.0	\$10,100.0	\$10,100.0	\$0.0
Sp-Ed - Transportation	\$440,500.0	\$440,500.0	\$0.0	\$285,439.0	\$285,439.0	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$156,363.4	\$156,363.4	\$0.0
Standards - Assessment & Accountability	<u>\$27,400.0</u>	<u>\$0.0</u>	<u>\$27,400.0</u>	<u>\$22,409.1</u>	<u>\$0.0</u>	<u>\$22,409.1</u>
Assessments	\$27,400.0	\$0.0	\$27,400.0	\$22,409.1	\$0.0	\$22,409.1
Standards, Materials, Training for Teachers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Ensuring Quality Ed Personnel	<u>\$2,000.0</u>	<u>\$2,000.0</u>	<u>\$0.0</u>	<u>\$1,098.0</u>	<u>\$1,098.0</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$98.0	\$98.0	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$1,000.0	\$1,000.0	\$0.0	\$1,000.0	\$1,000.0	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$300,192.4</u>	<u>\$296,462.4</u>	<u>\$3,730.0</u>	<u>\$243,863.0</u>	<u>\$241,011.5</u>	<u>\$2,851.6</u>
Academic Difficulty	<u>\$81,181.2</u>	<u>\$79,181.2</u>	<u>\$2,000.0</u>	<u>\$49,043.7</u>	<u>\$48,448.2</u>	<u>\$595.5</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$5,327.9	\$5,327.9	\$0.0
Bilingual Education	\$63,381.2	\$61,381.2	\$2,000.0	\$33,571.3	\$32,975.8	\$595.5
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$10,144.5	\$10,144.5	\$0.0
Learning Technologies	<u>\$2,500.0</u>	<u>\$1,257.6</u>	<u>\$1,242.4</u>	<u>\$2,281.1</u>	<u>\$1,060.1</u>	<u>\$1,220.9</u>
Technology for Success	\$2,500.0	\$1,257.6	\$1,242.4	\$2,281.1	\$1,060.1	\$1,220.9
Career Preparation	<u>\$39,312.1</u>	<u>\$39,312.1</u>	<u>\$0.0</u>	<u>\$34,272.4</u>	<u>\$34,272.4</u>	<u>\$0.0</u>
Agricultural Education	\$1,250.0	\$1,250.0	\$0.0	\$1,162.8	\$1,162.8	\$0.0

Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$33,109.6	\$33,109.6	\$0.0
Strategic Plan	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Administration	<u>\$23,180.9</u>	<u>\$0.0</u>	<u>\$23,180.9</u>	<u>\$17,296.3</u>	<u>\$0.0</u>	<u>\$17,296.3</u>
Targeted Initiatives	<u>\$16,567.2</u>	<u>\$14,290.9</u>	<u>\$2,276.3</u>	<u>\$13,729.8</u>	<u>\$11,817.8</u>	<u>\$1,912.0</u>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$374.9	\$374.9	\$0.0
After School Matters	\$2,000.0	\$2,000.0	\$0.0	\$1,600.0	\$1,600.0	\$0.0
Arts and Foreign Language	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$90.0	\$90.0	\$0.0
Blind & Dyslexic	\$816.6	\$816.6	\$0.0	\$816.6	\$816.6	\$0.0
Childrens Mental Health Partnership	\$300.0	\$300.0	\$0.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$592.3	\$0.0	\$592.3	\$410.9	\$0.0	\$410.9
East St. Louis School District 189	\$3,000.0	\$3,000.0	\$0.0	\$3,000.0	\$3,000.0	\$0.0
Educator Misconduct Investigations	\$184.0	\$0.0	\$184.0	\$1.2	\$0.0	\$1.2
IL Coalition Immigrant/Refugee Parent Mentor	\$1,000.0	\$1,000.0	\$0.0	\$1,000.0	\$1,000.0	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.8	\$0.0	\$122.0	\$122.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$1,120.0	\$1,120.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$3,277.8	\$3,277.8	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
Emergency Financial Assistance Fund	\$1,500.0	\$0.0	\$1,500.0	\$1,500.0	\$0.0	\$1,500.0
Targeted Initiatives	\$350.0	\$350.0	\$0.0	\$193.9	\$193.9	\$0.0
NON STATE						
Regional Services	<u>\$14,695.0</u>	<u>\$14,695.0</u>	<u>\$0.0</u>	<u>\$11,433.1</u>	<u>\$11,433.1</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$12,400.0	\$12,400.0	\$0.0	\$9,464.4	\$9,464.4	\$0.0
ROE - School Services	\$2,225.0	\$2,225.0	\$0.0	\$1,898.7	\$1,898.7	\$0.0
School Infrastructure Fund	<u>\$600.0</u>	<u>\$0.0</u>	<u>\$600.0</u>	<u>\$145.6</u>	<u>\$0.0</u>	<u>\$145.6</u>
School Infrastructure (Debt Admin)	\$600.0	\$0.0	\$600.0	\$145.6	\$0.0	\$145.6
Driver Education	<u>\$15,000.0</u>	<u>\$15,000.0</u>	<u>\$0.0</u>	<u>\$11,250.0</u>	<u>\$11,250.0</u>	<u>\$0.0</u>
Career Prep	<u>\$550.0</u>	<u>\$550.0</u>	<u>\$0.0</u>	<u>\$550.0</u>	<u>\$550.0</u>	<u>\$0.0</u>
Agricultural Education - Downstate Transit	\$550.0	\$550.0	\$0.0	\$550.0	\$550.0	\$0.0
Other Funds	<u>\$138,354.0</u>	<u>\$115,710.1</u>	<u>\$22,643.9</u>	<u>\$56,891.9</u>	<u>\$52,327.4</u>	<u>\$4,564.5</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund-Sch Const.	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$16,140.0	\$16,140.0	\$0.0	\$1,183.1	\$1,183.1	\$0.0
Indirect Costs	\$7,015.2	\$500.0	\$6,515.2	\$2,158.4	\$0.0	\$2,158.4
ISBE - Special Purpose Trust Fund	\$8,484.8	\$165.0	\$8,319.8	\$165.4	\$157.0	\$8.5
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0

School Construction Maintenance Fund	\$67,285.1	\$67,285.1	\$0.0	\$47,074.0	\$47,074.0	\$0.0
School Technology Revolving Loan	\$5,000.0	\$5,000.0	\$0.0	\$3,514.6	\$3,514.6	\$0.0
State Charter School Commission	\$600.0	\$0.0	\$600.0	\$305.7	\$0.0	\$305.7
Teacher Certification Fee Revolving Fund	\$5,000.0	\$0.0	\$5,000.0	\$2,092.0	\$0.0	\$2,092.0
Technology Immersion - Build IL Bond Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Temporary Relocation Revolving Fund	\$1,400.0	\$1,400.0	\$0.0	\$398.8	\$398.8	\$0.0

FEDERAL

Federal Funds	<u>\$3,007,410.5</u>	<u>\$2,843,842.0</u>	<u>\$163,568.5</u>	<u>\$1,588,361.8</u>	<u>\$1,547,051.4</u>	<u>\$41,310.4</u>
Advanced Placement Fee Payment	\$3,099.1	\$3,000.0	\$99.1	\$2,191.7	\$2,191.7	\$0.0
ARRA - Education Jobs Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Longitudinal Data Systems	\$10,000.0	\$0.0	\$10,000.0	\$941.7	\$0.0	\$941.7
ARRA - Race to the Top	\$42,800.0	\$15,672.0	\$27,128.0	\$7,332.5	\$5,191.9	\$2,140.5
ARRA - Title I	\$31,732.0	\$31,732.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Titel I School Improvement (1003G)	\$41,668.0	\$41,668.0	\$0.0	\$24,060.2	\$24,060.2	\$0.0
ARRA - Title II Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$56,919.4	\$55,000.0	\$1,919.4	\$27,684.1	\$27,145.2	\$538.9
Career & Technical Education - Technical Prep	\$21.0	\$0.0	\$21.0	\$0.0	\$0.0	\$0.0
Charter Schools	\$9,000.0	\$9,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Child Nutrition	\$737,015.2	\$725,000.0	\$12,015.2	\$537,739.0	\$532,582.7	\$5,156.3
Early Learning Challenge	\$27,640.5	\$612.0	\$27,028.5	\$522.7	\$237.9	\$284.8
Early Learning Challenge - DCFS	\$200.0	\$0.0	\$200.0	\$50.0	\$0.0	\$50.0
Early Learning Challenge - DHS	\$7,159.5	\$0.0	\$7,159.5	\$3,886.3	\$0.0	\$3,886.3
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$222.9	\$222.9	\$0.0
IDEA - Improvement Plan	\$5,045.3	\$4,350.0	\$695.3	\$1,335.6	\$1,166.5	\$169.1
IDEA - Pre-School	\$25,898.5	\$25,000.0	\$898.5	\$11,018.3	\$10,676.2	\$342.2
Illinois Purchase Care Review Board	\$455.6	\$0.0	\$455.6	\$196.1	\$0.0	\$196.1
Individuals with Disabilities Educ. Act, Pt. B	\$716,578.4	\$700,000.0	\$16,578.4	\$334,660.8	\$326,928.4	\$7,732.4
IDEA - Bellefaire JCB	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$50.0	\$0.0	\$50.0	\$0.0	\$0.0	\$0.0
Longitudinal Data System	\$5,200.0	\$58.0	\$5,142.0	\$1,591.0	\$0.0	\$1,591.0
Math & Science Partnerships	\$14,633.0	\$14,000.0	\$633.0	\$2,475.7	\$2,343.5	\$132.2
National Center for Education Statistics	\$484.8	\$0.0	\$484.8	\$227.7	\$0.0	\$227.7
ONPAR	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Spanish Language Assesment-SALSA	\$919.1	\$0.0	\$919.1	\$403.5	\$0.0	\$403.5
School Health Programs	\$1,160.6	\$0.0	\$1,160.6	\$28.9	\$0.0	\$28.9
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Striving Readers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Basic Programs	\$824,493.8	\$813,415.0	\$11,078.7	\$464,079.8	\$460,636.1	\$3,443.6
Title I - Comprehensive School Reform	\$35.5	\$0.0	\$35.5	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$4,883.9	\$4,787.8	\$96.1	\$1,338.2	\$1,320.1	\$18.1
Title I - Even Start Family Literacy Programs	\$817.3	\$768.3	\$49.0	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$2,207.6	\$2,111.1	\$96.5	\$587.0	\$574.0	\$13.0
Title I - School Improvement	\$114,061.4	\$108,917.8	\$5,143.6	\$24,611.0	\$23,530.3	\$1,080.7
Title II - Enhance Ed through Technology	\$105.0	\$0.0	\$105.0	\$0.0	\$0.0	\$0.0
Title II - Quality Teachers	\$163,299.3	\$157,000.0	\$6,299.3	\$76,773.1	\$75,214.2	\$1,559.0

Title III - English Language Acquisition	\$47,596.1	\$45,250.0	\$2,346.1	\$18,403.4	\$17,736.2	\$667.2
Title IV - 21st Century Schools	\$76,318.6	\$74,000.0	\$2,318.6	\$34,522.3	\$33,526.3	\$996.0
Title IV - Safe & Drug Free Schools	\$10.0	\$0.0	\$10.0	\$0.0	\$0.0	\$0.0
Title VI - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$626.3	\$607.7	\$18.6
Title VI - State Assessment	\$22,861.2	\$0.0	\$22,861.2	\$9,597.0	\$0.0	\$9,597.0
Title X - McKinney Homeless Assistance	\$5,436.7	\$5,000.0	\$436.7	\$1,254.9	\$1,159.4	\$95.5
Transition to Teaching	\$15.6	\$0.0	\$15.6	\$0.0	\$0.0	\$0.0
TOTAL - ALL FUNDS:	\$9,863,589.9	\$9,616,947.9	\$246,642.1	\$7,023,062.1	\$6,930,756.0	\$92,306.1

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2013 through April 30, 2014
(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ 16,272,600	\$ 12,959,121	\$ 3,313,479	79.64%	20.36%
Contractual Services	6,000,000	3,751,322	2,248,678	62.52%	37.48%
Travel	166,320	155,213	11,107	93.32%	6.68%
Commodities	71,300	35,171	36,129	49.33%	50.67%
Printing	64,700	22,379	42,322	34.59%	65.41%
Equipment	132,200	26,675	105,525	20.18%	79.82%
Telecommunications	450,000	332,462	117,538	73.88%	26.12%
Operation of Automotive Equipment	23,800	13,943	9,857	58.58%	41.42%
Lump Sums	28,176,302	22,821,160	5,355,142	80.99%	19.01%
<i>Sub-total</i>	51,357,222	40,117,447	11,239,775	78.11%	21.89%
Awards and Grants	2,193,424,904	1,673,447,098	519,977,806	76.29%	23.71%
Total General Revenue Fund	\$ 2,244,782,126	\$ 1,713,564,544	\$ 531,217,582	76.34%	23.66%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 404,000,000	\$ 199,919,471	\$ 204,080,529	49.49%	50.51%
<u>Common School Fund</u>					
General State Aid	\$ 4,038,198,260	\$ 3,440,945,630	\$ 597,252,630	85.21%	14.79%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 5,000,000	\$ 2,091,952	\$ 2,908,048	41.84%	58.16%

ILLINOIS STATE BOARD OF EDUCATION
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July 1, 2013 through April 30, 2014
(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 15,000,000	\$ 11,249,984	\$ 3,750,016	75.00%	25.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 16,140,000	\$ 1,183,050	\$ 14,956,950	7.33%	92.67%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 15,500,000	\$ 2,323,811	\$ 13,176,189	14.99%	85.01%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 3,907,281	\$ 2,896,119	57.43%	42.57%
Contractual Services	4,210,500	1,007,764	3,202,736	23.93%	76.07%
Travel	400,000	210,856	189,144	52.71%	47.29%
Commodities	85,000	12,810	72,190	15.07%	84.93%
Printing	156,300	13,325	142,975	8.53%	91.47%
Equipment	310,000	4,236	305,764	1.37%	98.63%
Telecommunications	50,000	-	50,000	0.00%	100.00%
Sub-total	12,015,200	5,156,272	6,858,928	42.91%	57.09%
Awards and Grants	725,000,000	532,582,746	192,417,254	73.46%	26.54%
Total SBE Federal Department of Agriculture Fund	\$ 737,015,200	\$ 537,739,018	\$ 199,276,182	72.96%	27.04%

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July 1, 2013 through April 30, 2014
(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 194,900	\$ 24,669	\$ 170,231	12.66%	87.34%
Contractual Services	945,000	741	944,259	0.08%	99.92%
Travel	30,000	3,448	26,552	11.49%	88.51%
Commodities	20,000	-	20,000	0.00%	100.00%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	-	9,000	0.00%	100.00%
Sub-total	1,210,600	28,858	1,181,742	2.38%	97.62%
Total SBE Federal Agency Services Fund	\$ 1,210,600	\$ 28,858	\$ 1,181,742	2.38%	97.62%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 11,433,764	\$ 13,775,636	45.36%	54.64%
Contractual Services	21,370,000	5,364,773	16,005,227	25.10%	74.90%
Travel	1,600,000	389,524	1,210,476	24.35%	75.65%
Commodities	305,000	26,539	278,461	8.70%	91.30%
Printing	341,000	-	341,000	0.00%	100.00%
Equipment	679,000	15,793	663,207	2.33%	97.67%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	58,780,300	14,459,517	44,320,783	24.60%	75.40%
Sub-total	108,684,700	31,689,910	76,994,790	29.16%	70.84%
Awards and Grants	2,160,500,000	1,018,904,016	1,141,595,984	47.16%	52.84%
Total SBE Federal Department of Education Fund	\$ 2,269,184,700	\$ 1,050,593,926	\$ 1,218,590,774	46.30%	53.70%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 145,650	\$ 454,350	24.27%	75.73%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2013 through April 30, 2014
(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 5,000,000	\$ 3,514,625	\$ 1,485,375	70.29%	29.71%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,400,000	\$ 398,783	\$ 1,001,217	28.48%	71.52%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 67,285,147	\$ 47,073,958	\$ 20,211,189	69.96%	30.04%
<u>Downstate Transit Improvement Fund</u>					
Awards and Grants	\$ 550,000	\$ 550,000	\$ -	100.00%	0.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants	2,557,490	1,898,712	658,778	74.24%	25.76%
Grants for Educational Purposes	12,067,510	9,464,411	2,603,099	78.43%	21.57%
Total Personal Property Tax Replacement Fund	\$ 14,695,000	\$ 11,433,123	\$ 3,261,877	77.80%	22.20%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ 600,000	\$ 305,733	\$ 294,267	50.96%	49.04%
ISBE TOTALS	\$ 9,863,589,933	\$ 7,023,062,117	\$ 2,840,527,816	71.20%	28.80%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2013 through April 30, 2014
(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>All Funds</u>						
Personal Services and Related Expenditures	\$ 50,034,555	\$ 28,324,836	\$ 1,554,255	\$ 20,155,464	56.61%	40.28%
Contractual Services	33,038,696	10,124,600	513,196	22,400,900	30.64%	67.80%
Travel	2,228,306	759,042	31,986	1,437,278	34.06%	64.50%
Commodities	498,488	74,520	17,188	406,780	14.95%	81.60%
Printing	564,475	35,703	1,775	526,997	6.33%	93.36%
Equipment	1,171,086	46,704	38,886	1,085,496	3.99%	92.69%
Telecommunications	910,080	332,462	1,080	576,538	36.53%	63.35%
Operation of Automotive Equipment	23,800	13,943	-	9,857	58.58%	41.42%
Lump Sums	108,977,137	40,059,458	-	67,969,062	36.76%	62.37%
Sub-total	197,446,622	81,929,633	2,158,365	115,516,989	41.49%	58.51%
Awards and Grants	9,598,858,164	6,894,058,527	-	2,704,799,637	71.82%	28.18%
Construction Grants	67,285,147	47,073,958	-	20,211,189	69.96%	30.04%
Total All Funds	\$ 9,863,589,933	\$ 7,020,903,752	\$ 2,158,365	\$ 2,840,527,816	71.18%	28.80%

General Revenue Fund

Personal Services and Related Expenditures	\$ 16,272,600	\$ 12,959,121	\$ -	\$ 3,313,479	79.64%	20.36%
Contractual Services	6,000,000	3,751,322	-	2,248,678	62.52%	37.48%
Travel	166,320	155,213	-	11,107	93.32%	6.68%
Commodities	71,300	35,171	-	36,129	49.33%	50.67%
Printing	64,700	22,379	-	42,322	34.59%	65.41%
Equipment	132,200	26,675	-	105,525	20.18%	79.82%
Telecommunications	450,000	332,462	-	117,538	73.88%	26.12%
Operation of Automotive Equipment	23,800	13,943	-	9,857	58.58%	41.42%
Lump Sums	28,176,302	22,821,160	-	5,355,142	80.99%	19.01%
Sub-total	51,357,222	40,117,447	-	11,239,775	78.11%	21.89%
Awards and Grants	2,193,424,904	1,673,447,098	-	519,977,806	76.29%	23.71%
Total General Revenue Fund	\$ 2,244,782,126	\$ 1,713,564,544	\$ -	\$ 531,217,582	76.34%	23.66%

Other State Funds

Lump Sums	\$ 24,178,900	\$ 4,937,146	\$ -	\$ 19,241,754	20.42%	79.58%
Sub-total	24,178,900	4,937,146	-	19,241,754	20.42%	79.58%
Awards and Grants	4,519,933,260	3,669,124,666	-	850,808,594	81.18%	18.82%
Construction Grants	67,285,147	47,073,958	-	20,211,189	69.96%	30.04%
Total Other State Funds	\$ 4,611,397,307	\$ 3,721,135,770	\$ -	\$ 890,261,537	80.69%	19.31%

Federal Funds

Personal Services and Related Expenditures	\$ 32,207,700	\$ 15,365,714	\$ -	\$ 16,841,986	47.71%	52.29%
Contractual Services	26,525,500	6,373,278	-	20,152,222	24.03%	75.97%
Travel	2,030,000	603,829	-	1,426,171	29.75%	70.25%
Commodities	410,000	39,348	-	370,652	9.60%	90.40%
Printing	498,000	13,325	-	484,675	2.68%	97.32%
Equipment	1,000,000	20,029	-	979,971	2.00%	98.00%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	58,780,300	14,459,517	-	44,320,783	24.60%	75.40%
Sub-total	121,910,500	36,875,040	-	85,035,460	30.25%	69.75%
Awards and Grants	2,885,500,000	1,551,486,763	-	1,334,013,237	53.77%	46.23%
Total Federal Funds	\$ 3,007,410,500	\$ 1,588,361,803	\$ -	\$ 1,419,048,697	52.81%	47.19%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2013 through April 30, 2014
(Fiscal Year 2014)

<u>General Revenue Fund</u>	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Advanced Placement Classes	\$ 500,000	\$ 374,926	\$ 125,074	74.99%	25.01%
District Consolidation	2,500,000	2,500,000	-	100.00%	0.00%
Agriculture Education	1,250,000	1,162,806	87,194	93.02%	6.98%
Bilingual Education	61,381,200	32,975,756	28,405,444	53.72%	46.28%
Vocational Education Career and Technical Education	38,062,100	33,109,566	4,952,534	86.99%	13.01%
Early Childhood Education	296,337,400	241,011,462	55,325,938	81.33%	18.67%
Technology for Success	1,257,553	1,060,125	197,428	84.30%	15.70%
Autism Training & Technical Assistance	100,000	90,000	10,000	90.00%	10.00%
Recording for Blind and Dyslexic	816,600	816,600	-	100.00%	0.00%
Children's Mental Health Partnership	300,000	-	300,000	0.00%	100.00%
Educational Materials Unit	1,421,100	1,120,000	301,100	78.81%	21.19%
Philip Rock Center Reimbursement	3,577,800	3,277,800	300,000	91.61%	8.39%
Alternative Education	6,300,000	5,327,913	972,087	84.57%	15.43%
Truant Alternative/Optional Education	11,500,000	10,144,497	1,355,503	88.21%	11.79%
National Board Certification Reimbursement	1,000,000	97,950	902,050	9.80%	90.21%
Teach America	1,000,000	1,000,000	-	100.00%	0.00%
Special Education-Private Tuition	218,947,700	190,703,453	28,244,247	87.10%	12.90%
Special Education-Extraordinary	303,091,700	249,444,463	53,647,237	82.30%	17.70%
Special Education-Personnel	440,200,000	350,769,368	89,430,632	79.68%	20.32%
Special Education-Orphanage Tuition	105,000,000	65,053,438	39,946,562	61.96%	38.04%
Transportation-Regular/Vocational	205,808,900	156,363,398	49,445,502	75.98%	24.02%
Transportation-Special Education	440,500,000	285,438,969	155,061,031	64.80%	35.20%
Free Lunch/Breakfast	14,300,000	12,094,014	2,205,986	84.57%	15.43%
Orphanage Tuition	12,000,000	7,104,037	4,895,963	59.20%	40.80%
Special Education-Summer School	10,100,000	10,100,000	0	100.00%	0.00%
Lowest Performing Schools	1,002,300	122,000	880,300	12.17%	87.83%
IL Coalition Immigrant/Refugee Parent Mentor	1,000,000	1,000,000	-	100.00%	0.00%
East St. Louis School District	3,000,000	3,000,000	-	100.00%	0.00%
Targeted Initiatives	350,000	193,895	156,105	55.40%	44.60%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
After School Matters	2,000,000	1,600,000	400,000	80.00%	20.00%
Total General Revenue Fund	\$ 2,181,826,953	\$ 1,667,279,036	\$ 517,422,843	76.42%	23.72%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2013 through April 30, 2014
(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Education Assistance Fund</u>					
General State Aid	\$ 404,000,000	\$ 199,919,471	\$ 204,080,529	49.49%	50.51%
Total Education Assistance Fund	\$ 404,000,000	\$ 199,919,471	\$ 204,080,529	49.49%	50.51%
<u>Common School Fund</u>					
General State Aid	\$ 4,038,198,260	\$ 3,440,945,630	\$ 597,252,630	85.21%	14.79%
Total Common School Fund	\$ 4,038,198,260	\$ 3,440,945,630	\$ 597,252,630	85.21%	14.79%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 15,000,000	\$ 11,249,984	\$ 3,750,016	75.00%	25.00%
Total Drivers Education Fund	\$ 15,000,000	\$ 11,249,984	\$ 3,750,016	75.00%	25.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 16,140,000	\$ 1,183,050	\$ 14,956,950	7.33%	92.67%
Total School Dist. Emergency Fin. Asst. Fund	\$ 16,140,000	\$ 1,183,050	\$ 14,956,950	7.33%	92.67%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 165,000	\$ 156,971	\$ 8,029	95.13%	4.87%
Total SBE Special Purpose Trust Fund	\$ 165,000	\$ 156,971	\$ 8,029	95.13%	4.87%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 725,000,000	\$ 532,582,746	\$ 192,417,254	73.46%	26.54%
Total SBE Federal Department of Agriculture Fund	\$ 725,000,000	\$ 532,582,746	\$ 192,417,254	73.46%	26.54%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2013 through April 30, 2014
(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
Title VI Rural and Low Income Students	\$ 2,000,000	\$ 607,672	\$ 1,392,328	30.38%	69.62%
Race to the Top	15,672,000	5,191,943	10,480,057	33.13%	66.87%
Title III - English Language Acquisition	45,250,000	17,736,196	27,513,804	39.20%	60.80%
Early Learning Challenge	612,000	237,920	374,080	38.88%	61.12%
Charter Schools	9,000,000	-	9,000,000	0.00%	100.00%
Advanced Placement Fee	3,000,000	2,191,745	808,255	73.06%	26.94%
Title I - Basic	930,000,000	486,060,520	443,939,480	52.26%	47.74%
Title IV - 21st Century/Community Service	74,000,000	33,526,267	40,473,733	45.31%	54.69%
Title II - Teacher Quality	157,000,000	75,214,158	81,785,842	47.91%	52.09%
Title II - Math/Science Partnerships	14,000,000	2,343,527	11,656,473	16.74%	83.26%
Title X - McKinney Homeless	5,000,000	1,159,400	3,840,600	23.19%	76.81%
Longitudinal Data Systems	58,000	-	58,000	0.00%	100.00%
IDEA - Preschool	25,000,000	10,676,189	14,323,811	42.70%	57.30%
IDEA - Improvement	4,350,000	1,166,465	3,183,535	26.82%	73.18%
IDEA	700,000,000	326,928,386	373,071,614	46.70%	53.30%
IDEA - Deaf/Blind	500,000	222,915	277,085	44.58%	55.42%
Career and Technical Education - Basic Perkins	55,000,000	27,145,170	27,854,830	49.35%	50.65%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Title I ARRA	31,732,000	-	31,732,000	0.00%	100.00%
Title I ARRA School Improvement	41,668,000	24,060,198	17,607,802	57.74%	42.26%
Total SBE Federal Department of Education Fund	\$ 2,118,842,000	\$ 1,014,468,670	\$ 1,104,373,330	47.88%	52.12%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2013 through April 30, 2014
(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 5,000,000	\$ 3,514,625	\$ 1,485,375	70.29%	29.71%
Total School Technology Rev. Loan Program Fund	\$ 5,000,000	\$ 3,514,625	\$ 1,485,375	70.29%	29.71%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ 398,783	\$ 1,001,217	28.48%	71.52%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,400,000	\$ 398,783	\$ 1,001,217	28.48%	71.52%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
Total Capital Development Fund	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 67,285,147	\$ 47,073,958	\$ 20,211,189	69.96%	30.04%
Total School Construction Fund	\$ 67,285,147	\$ 47,073,958	\$ 20,211,189	69.96%	30.04%
<u>Downstate Transit Improvement Fund</u>					
Awards and Grants, Lump Sum	\$ 550,000	\$ 550,000	\$ -	100.00%	0.00%
Total Downstate Transit Improvement Fund	\$ 550,000	\$ 550,000	\$ -	100.00%	0.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2013 through April 30, 2014
(Fiscal Year 2014)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants, Lump Sums	2,225,000	1,898,712	326,288	85.34%	14.66%
Grants for Educational Purposes	12,400,000	9,464,411	2,935,589	76.33%	23.67%
Total Personal Property Tax Replacement Fund	\$ 14,695,000	\$ 11,433,123	\$ 3,261,877	77.80%	22.20%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 9,613,322,360	\$ 6,930,756,047	\$ 2,685,441,239	72.10%	27.93%

ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2013 THROUGH 4/30/2014
FY2014

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Personal Services and Related	56,055.1	33,139.0	59.1%	3,120.2	Salaries & Benefits
Contractual Services	182,747.9	56,150.5	30.7%	7,842.1	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,549.4	883.7	34.7%	103.4	Staff Travel
Commodities	737.3	95.5	13.0%	14.6	Supplies; Books
Printing	766.6	40.6	5.3%	9.2	Agency Printing
Equipment	1,277.2	91.7	7.2%	11.9	Computers; Printers; Furniture
Telecommunications	1,027.3	338.0	32.9%	36.4	Telecommunications Expenses
Auto Operations	23.8	13.9	58.4%	1.8	Operation of Agency Autos
Prompt Payment Act	67.9	51.6	0.0%	0.0	Prompt Payment
Refunds	14.7	1.5	10.2%	0.0	Refunds
Temp. Relocation Revolving Fund	1,500.0	1,500.0	100.0%	0.0	Interfund Cash Transfer
Grants	9,524,537.6	6,883,682.1	72.3%	963,148.9	See Detail Below
School Construction Grants	92,285.1	47,074.0	51.0%	7,890.5	School Construction Funds
TOTAL	9,863,589.9	7,023,062.1		982,179.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Agency Contracts Breakdown:					
<u>Human Resources</u>					
Schuyler Roche & Chrisham					Arbitration matters
GRF	200.0	189.5	94.8%	0.0	
<u>Administrative Services</u>					
Alzina					Building lease in Springfield
GRF	1,221.9	951.8	77.9%	0.0	
Other State	367.6	286.4	77.9%	0.0	
Federal	750.5	584.7	77.9%	0.0	
Facilities Management					
GRF	126.9	94.9	74.8%	10.7	Rent for Chicago Office, Thompson Center
Other State	3.9	3.0	76.9%	0.3	
Federal	177.6	132.6	74.7%	15.0	
Xerox Corporation					Will supply copier maintenance and repair to ISBE's XEROX machines.
GRF	92.5	57.2	61.9%	-11.4	
Other State	92.5	9.7	10.5%	9.7	
Xerox Corporation					Will supply copier maintenance and repair to ISBE's XEROX machines.
GRF	30.8	4.4	14.3%	4.4	
Other State	30.8	0.9	2.9%	0.9	
<u>General Counsel/Legal</u>					
6 Impartial Hearing Officers					Teacher Dismissal Hearing Officers
GRF	24.2	5.4	22.2%	0.0	
Laner Muchin Ltd					Prosecution of Educator misconduct cases and any other cases ISBE may request

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
GRF	250.0	16.8	6.7%	1.4	
ADR International, LLC					Pursuant to PA97-8 will provide training to hearing officers to enable them to preside over tenured teacher dismissal hearings across the State of Illinois.
GRF	75.0	56.3	75.0%	18.8	
Hazel Crest SD #152.5					To pay for the settlement agreement with Innovation Modular Solutions (IMS) and to pay the District attorney's fees.
Other State	1,200.0	1,183.1	98.6%	0.0	
<u>Information Technology</u>					
Levi Ray & Shoup Inc					One Programmer/Analyst to assist in the further development and continuation of the Web-based Illinois Nutrition System (WINS).
Federal	122.4	89.0	72.7%	8.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One lead programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11213
Federal	162.3	102.8	63.3%	11.1	
Ashbaugh & Associates					Two programmers for the Special Education Data System - MY11214
Federal	312.7	198.4	63.5%	35.2	
Lead IT					One programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11212
Federal	129.5	82.7	63.9%	9.5	
Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Federal	326.7	222.8	68.2%	38.6	
Utilistar					Data analysis and reporting for Supplemental Education Services
Federal	49.9	21.7	43.6%	21.7	
Ashbaugh & Associates					Programmer for Teacher Certification Information System and Educator Certification System MY09212
Other State	162.3	127.5	78.5%	13.6	
Capitol Strategies Inc					Two Programmers for Child Nutrition System - MY08212
Federal	324.7	250.4	77.1%	27.7	
IBM					Ongoing maintenance for the Statewide Student Information System
GRF	750.0	750.0	100.0%	0.0	
Other State	350.0	0.0	0.0%	0.0	
Federal	600.0	525.0	87.5%	141.7	
Capitol Strategies Consulting					Continued development and maintenance of the entity profile system; assist staff in interfacing ISBE's current applications with EPS, implement enhancement requests and provide support, update user manuals and system documentation of the entity system.
GRF	155.4	58.5	37.7%	18.5	
<u>College and Career Readiness</u>					
Sangamon County ROE					Staff support for Illinois Mathematics and Science Partnership Program and Enhancing Education Through Technology as well as other statewide initiatives
Federal	70.0	52.5	75.0%	17.5	
EvalSolutions					Will provide external evaluation for Illinois Mathematics and Science Partnerships Program
Federal	63.5	63.5	100.0%	0.0	
University of Illinois					Will support the implementation and continuous improvement of the pathways initiative, including the STEM POS and Learning Exchanges.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Federal	291.8	218.9	75.0%	73.0	
Illinois Foundation FFA					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Agriculture Learning Exchange.
Federal	173.7	130.3	75.0%	0.0	
Illinois Science and Technology Inst.					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Research and Development Learning Exchange.
Federal	222.9	167.2	75.0%	55.7	
Illinois Manufacturers' Association					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Manufacturing Learning Exchange.
Federal	245.0	183.8	75.0%	122.5	
Illinois Community College Board					Will perform services related to the STEM College and Career Readiness project (CCR), which will support the implementation of programs of study by connecting remedial education to programs of study efforts
Federal	456.6	83.0	18.2%	14.6	
Comptia Workforce Development					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Information Technology Learning Exchange.
Federal	150.0	112.5	75.0%	75.0	
University of Illinois					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Health Science Learning Exchange.
Federal	159.2	119.4	75.0%	39.8	
Southwestern Ed. Dev. Corp					Will assist ISBE with state sponsored technical assistance workshops and professional development for 21st CCLC grantees.
Federal	599.2	450.0	75.1%	50.0	
Illinois Community College Board					Will provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College.
Federal	210.4	105.5	50.1%	0.0	
Sangamon County ROE					Will provide staff assistance to review budgets for 21st CCLC and other grants as needed. Will provide monitors and advisors for 21st CCLC grantees and site visits.
Federal	65.0	21.0	32.3%	0.0	
Illinois Board of Higher Education					Will focus on advancement of the implementation and alignment of Common Core State Standards across secondary and post secondary curricula through the development of a regional consortia of universities, community colleges and high schools through outreach.
Federal	138.2	120.7	87.3%	0.0	
Illinois State University					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning. Provide leadership and coordination of the Partnership for the Assessment Readiness for College and Career (PARCC) Educator Leader Core.
Federal	1,064.4	434.8	40.8%	89.9	
Education Development Center					Will evaluate the implementation of the 21st CCLC Program in Illinois by measuring how well ISBE and its sub grantees are meeting established program goal and the seven statewide objectives in ISBE's 21st CCLC plan to ED.
Federal	207.2	106.2	51.3%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Illinois Board of Higher Education					Will establish further the advancement and alignment of Common Core Standards across secondary and post-secondary curricula through the development of a regional consortia comprised of universities, community colleges and high schools through outreach and workshops. Will align the Common Core Standards to educator preparation programs through professional development opportunities for Illinois' two and four year public and private institutions.
Federal	150.0	0.0	0.0%	0.0	
<u>Early Childhood</u>					
National Louis University					Third party monitoring of Early Childhood Block Grant Programs
GRF	852.9	639.7	75.0%	213.2	
IL Department of Human Services					Gateways to Opportunities Scholarship Program for Early Childhood
GRF	500.0	500.0	100.0%	0.0	
WestEd					Contractor will develop the Illinois Kindergarten Individual Development Survey
GRF	1,523.3	1,142.5	75.0%	380.8	
IL Department of Human Services					ISBE is the fiscal agent for RTT-ELC funds. This agreement will give ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the state's RTT-ELC application.
Federal	6,086.8	3,886.3	63.8%	741.5	
Northern Illinois University					Will provided services to ISBE and the Governor's Office of Early Childhood Development (OECD) to support OECD's implementation of the State's Race to the Top Early Learning Challenge Grant.
Federal	174.9	122.5	70.0%	17.5	
WestEd					Will develop an online Inter Rater Agreement System for the KIDS assessment.
Federal	304.7	152.4	50.0%	0.0	
IL Department of Children and Family Services					DCFS will provide professional services to advance in the development of weighting (risk assessment) and key indicator systems for child day care licensing.
Federal	200.0	50.0	25.0%	0.0	
<u>English Language Learning</u>					
Illinois Resource Center					Statewide professional development
GRF	1,786.6	595.5	33.3%	0.0	
Federal	125.0	0.0	0.0%	0.0	
Illinois Migrant Council					Support & technical assistance to the Migrant Education Program
Federal	81.8	81.8	100.0%	0.0	
University of Wisconsin					Will create academic Spanish language development standards for grades PreK-12 and develop technology mediated assessments for grades PreK-12
Federal	919.1	403.5	43.9%	107.5	
Illinois Migrant Council					Support & technical assistance to the Migrant Education Program
Federal	491.7	344.2	70.0%	49.2	
<u>Special Education Services</u>					
11 Hearing Officers					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	420.5	332.5	79.1%	18.8	
9 Mediation Officers					Special Education mediation services
Federal	90.0	58.6	65.1%	4.4	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	709.4	591.2	83.3%	59.1	
Measurement Incorporated					Special Education parent survey

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Federal Capitol Strategies Consulting	65.0	43.4	66.7%	21.7	Maintain Special Education Database System
Federal Illinois State University	155.8	105.1	67.4%	18.8	Evaluation services for the 5 year State Personnel Development Grant
Federal Peoria County ROE	150.0	112.5	75.0%	12.5	Administer, plan and implement the IL Virtual School (IVS) Program
GRF Special Education Solutions	1,200.0	1,200.0	100.0%	150.0	
Federal Special Education Solutions	250.0	50.0	20.0%	50.0	Training and on-going staff development for Due Process Hearing Officers
Federal Waterloo CUSD 5	134.7	93.5	69.4%	10.4	School Technology Loan Agreement
Other State Sycamore CUSD 427	300.1	300.1	100.0%	0.0	School Technology Loan Agreement
Other State Marengo-Union ECSD 165	402.7	402.7	100.0%	0.0	School Technology Loan Agreement
Other State Forestville Valley CUSD 221	159.3	159.3	100.0%	0.0	School Technology Loan Agreement
Other State Casey-Westfield CUSD 4C	112.8	112.8	100.0%	0.0	School Technology Loan Agreement
Other State COMMUNITY UNIT SCHOOL DIST 200	117.7	117.7	100.0%	0.0	School Technology Loan Agreement
Other State LAMOILLE CUSD 303	325.0	325.0	100.0%	0.0	School Technology Loan Agreement
Other State RIVER TRAILS SD 26	53.2	53.2	100.0%	0.0	School Technology Loan Agreement
Other State COMMUNITY UNIT SCHOOL DIST 2	219.4	219.4	100.0%	0.0	School Technology Loan Agreement
Other State HINCKLEY BIG ROCK CUSD 429	178.0	178.0	100.0%	0.0	School Technology Loan Agreement
Other State WINNEBAGO CUSD 323	97.6	97.6	100.0%	0.0	School Technology Loan Agreement
Other State ROCKDALE SD 84	165.1	165.1	100.0%	0.0	School Technology Loan Agreement
Other State SANDWICH CUSD 430	64.5	64.5	100.0%	0.0	School Technology Loan Agreement
Other State PEORIA HEIGHTS CUSD 325	238.8	238.8	100.0%	0.0	School Technology Loan Agreement
Other State LOCKPORT SD 91	100.0	100.0	100.0%	0.0	School Technology Loan Agreement
Other State CLAY CITY CUSD 10	125.8	125.8	100.0%	0.0	School Technology Loan Agreement
Other State LEMONT-BROMBEREK CSD 113A	56.7	56.7	100.0%	0.0	School Technology Loan Agreement
Other State BLUFORD GRADE SCHOOL 114	366.4	366.4	100.0%	0.0	School Technology Loan Agreement
Other State MUNDELEIN COUNTY OF LAKE	50.0	50.0	100.0%	0.0	School Technology Loan Agreement
Other State	265.5	265.5	100.0%	0.0	School Technology Loan Agreement

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
<u>Innovation and Improvement</u>					
University of Memphis Federal	154.5	115.7	74.9%	38.8	Evaluation of the effectiveness of providers for Supplemental Education Services
<u>Assessment</u>					
NCS Pearson (Harcourt) GRF Federal	6,795.1 6,853.2	6,795.1 4,773.0	100.0% 69.6%	0.0 2,080.3	Implement the Illinois Standards Achievement Test (ISAT) and state assessment and accountability requirements- MY07645
NCS Pearson (Harcourt) GRF Federal	2,505.0 2,007.8	2,505.0 1,126.4	100.0% 56.1%	0.0 363.1	Development of the Illinois Standards Achievement Test- MY05647
NCS Pearson, Inc. Federal	2,930.5	2,177.1	74.3%	0.0	IAA Test Development (MY066410)
Wisconsin University - WIDA GRF	5,032.9	3,249.1	64.6%	0.0	Title III Requirements for the ACCESS test (English Language Learning). Validated through
American College Testing GRF Other State Federal	12,687.0 865.8 3,314.9	9,808.1 0.0 1,316.1	77.3% 0.0% 39.7%	1,229.1 0.0 0.0	Administration of the Prairie State Achievement Exam (PSAE)
Harte-Hanks Federal	379.0	187.6	49.5%	31.9	Will provide evaluation and review of vendor services to ensure the quality and accuracy of all Illinois' assessments
Danny Long Federal GRF	117.0 10.0	92.6 2.2	79.2% 22.0%	9.8 0.0	Will serve as the Partnership for Assessment of Readiness for College and Careers (PARCC) Coordinator.
Wesley D. Bruce Other State	91.5	56.3	61.5%	10.2	Will provide professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC) assessment accountability, and develop a technology plan for the implementation of PARCC.
<u>System of Support and District Intervention</u>					
Macon Piatt ROE #39 Federal	137.6	103.2	75.0%	11.5	Will support the consistent design and delivery of state professional development modules, materials and workshops through the statewide system in the areas of Math, Reading/Language Arts, Assessment/Data, Social Emotional Learning and Parent Involvement.
American Institutes for Research Federal	12,379.0	5,379.0	43.5%	379.0	Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices.
Northern Illinois University GRF Federal	993.8 472.0	993.8 105.6	100.0% 22.4%	260.9 105.6	Refinement and maintenance of the IIRC and the development of a consolidated SIP/DIP/TIP and the Race to the Top Phase Three
Academic Development, Inc.					Technical assistance to schools/districts in developing evaluations for the content and effectiveness of the parental involvement policy activities and programs for improving the academic quality of schools through the spread of internet technology

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Federal	100.7	75.6	75.0%	25.2	
Sangamon County ROE #51					Will provide staff assistance to review budgets for school improvement 1003(a) and 1003(g) and other grants as needed. To provide monitors and advisors for School Improvement 1003(g) and System of Support and technical assistance.
Federal	100.0	20.0	20.0%	0.0	
Champaign-Ford ROE#9					Will provide resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools which can be adopted or adapted for each school if needed to implement.
Federal	509.3	409.3	80.4%	50.0	
<u>Educator Licensure</u>					
Hupp Information Technologies					Redesign of the TCIS TSR Systems
Other State	1,092.4	0.0	0.0%	0.0	
Illinois State University					Coordinate work to support of the National Board of Professional Teaching Standards to serve schools
Federal	350.2	119.6	34.2%	0.0	
<u>Preparation and Evaluation</u>					
3 Hearing Officers					Certification Revocation Hearing Officers
Other State	179.9	11.3	6.3%	2.3	
American Institutes for Research					Will provide a work plan that lays out strategic timelines and outcomes to be completed monthly through 6/30/13, in order to fulfill the short term and long term goals of PEAC
Federal	95.6	71.7	75.0%	8.0	
Westat					Will serve as the entity to conduct the PERA Research Based Study.
Federal	471.3	353.5	75.0%	0.0	
<u>Chief Performance Officer</u>					
IL Board of Higher Education					Integrate infrastructure and data systems of IBHE and ISBE for IL Longitudinal Data System
Federal	107.7	96.5	89.6%	0.0	
IL Board of Higher Education					IL Longitudinal Data System Status Reports
Federal	430.4	15.2	3.5%	0.0	
MSF&W					Co-project manager for the Illinois Longitudinal Data System (ILDS)
Federal	182.5	135.1	74.0%	8.3	
Illinois Community College Board					Funding for ICCB to perform certain services related to the State Longitudinal Data System ARRA Grant
Federal	700.0	139.0	19.9%	11.9	
Northern Illinois University					NIU will update the Illinois Interactive Report card to implement to new state report card per Public Act 097-0671.
Federal	190.0	190.0	100.0%	0.0	
Diversified Services Network					Time and materials contract for one business analyst for the Illinois Longitudinal Data System.
Federal	175.3	105.1	59.9%	10.4	
22nd Century Technologies Inc					Time and materials contract for one business analyst for the Illinois Longitudinal Data System.
Federal	133.5	45.3	33.9%	0.0	
Paradigm Solutions Inc					Time and materials contract for two programmer analysts for the Illinois Longitudinal Data System.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Federal	396.4	189.4	47.8%	16.7	
MSF&W					Will implement a knowledge management system for ISBE as part of the Longitudinal Data System project.
Federal	174.1	150.1	86.2%	7.0	
Champaign-Ford ROE #9					Will perform the services required to complete the LEA Support and Regional Capacity project as detailed in the Race to the Top grant.
	160.0	120.0	75.0%	120.0	
IlliniCloud					Will provide professional development services to train personnel in Race to the Top participating in LEAS to implement and use the Illinois Shared Learning Environment (ISLE). Will provide technical training for teachers, district technical staff, and administrators. Will perform content tagging that will enable digital content to be searchable through ISLE applications and accessible for teachers using ISLE.
Federal	515.8	313.5	60.8%	150.7	
National Student Clearinghouse					Purchase of National Student Clearinghouse data which will report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the United States.
Federal	182.8	182.8	100.0%	0.0	
UChicago Impact, LLC					Will develop and administer a statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153).
GRF	133.4	133.4	100.0%	55.4	
Federal	256.6	22.6	8.8%	22.6	
Northern Illinois University					Will provide services to support the startup activities of an ILDS multi-agency governance framework.
Federal	85.7	64.2	75.0%	21.4	
IBM					Will construct the ISBE Data Warehouse, a key component of the Illinois Longitudinal Data System (ILDS). Will be responsible for a scope of work that includes building the warehouse and all associated components.
Federal	1,800.0	750.0	41.7%	250.0	
Capitol Strategies Consulting					A data analyst will meet project needs for The Center for Performance including will generate ad hoc reports and data analysis in support of the division of Early Childhood and will also produce data submissions for the EDEN/EDFacts system.
GRF	85.0	16.5	19.4%	0.0	
Other State	80.3	0.0	0.0%	0.0	
Southern Illinois University					Will conduct a study of how Illinois school districts are using the 5Essentials Survey Data for school improvement. The study will provide guidance to the agency on the effectiveness of its Survey for Learning Conditions program and on refinements needed for future implementation.
Federal	79.4	19.8	25.0%	19.8	
<u>Fiscal and Procurement</u>					
Crowe Horwath					Will follow the agency procedures for GAAP reports and the IOC's SAMS chapter 27 procedures to assist staff in extracting and compiling data from the Agency's Internal Accounting System for the purpose of converting accounting information from cash basis GAAP reporting
GRF	98.0	55.4	56.6%	0.0	
Multilingual Connections					Translation of documents from English to other languages
Federal	71.0	4.9	6.8%	0.0	
Other State	1.3	1.3	100.0%	0.0	
GRF	1.2	1.2	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
<u>Funding & Disbursements</u>					
MTW Solutions, LLC					Technical Support for e-Grants System
Federal	45.0	10.6	23.5%	0.0	
GRF	15.0	5.0	33.0%	0.0	
<u>Nutrition Programs</u>					
Legal Resolve, Inc.					Administrative Hearing Officer for Child Care Food Program
Federal	150.0	45.5	30.3%	17.7	
Department of Public Health					Conduct the summer food sanitation inspections
Federal	67.0	67.0	100.0%	0.0	
<u>School Business Services</u>					
North Chicago SD 187					Technical assistance to promote the financial health of the this district. Will provide funding toward the salary and benefits for a new financial and budget analyst position at the district.
Other State	128.5	0.0	0.0%	0.0	
East St. Louis SD 189					P.A. 98-0034, Sec 30 authorized the sum of \$3,000,000, appropriated from the General Revenue Fund to ISBE for the ordinary and contingent expenses of E. St Louis School District #189.
GRF	3,000.0	3,000.0	100.0%	0.0	
East St. Louis SD 189					Will provide funding toward salary, and benefits for a new Chief Financial Officer (CFO) position at the district.
Other State	236.0	0.0	0.0%	0.0	
LASALLE-PERU TOWNSHIP HIGH					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KEWANEE CUSD 229					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OHIO COMM CONS SD 17					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MARSEILLES ESD 150					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
EAST PEORIA SD 86					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LOCKPORT SD 91					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SOUTHWESTERN CUSD 9					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OGLESBY ESD 125					School Maintenance Grant
Other State	50.0	0.0	0.0%	0.0	
ST JOSEPH OGDEN CHSD305					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CRESTON CCSD 161					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BELLEVILLE SD 118					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BOND COUNTY 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DOLTON CUSD 149					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Other State JOLIET PUBLIC SCH DIST 86	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SIGNAL HILL SD 181	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ASTORIA CUSD 1	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ARMSTRONG-ELLIS CSD 61	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MIDWEST CENTRAL CUD 191	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LANSING SD 158	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State EAST ALTON-WOOD RIVER	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ANNA SD 37	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State HARDIN CNTY CUD 1	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State GILLESPIE CUSD 7	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MAHOMET-SEYMOUR CUSD 3	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State WASHINGTON CHSD 308	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State GIBSON-MELVIN-SIBLEY CUSD 5	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CARLINVILLE CUSD 1	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MERIDIAN CUSD 15	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CENTRAL CUSD 4	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CRYSTAL LAKE CCSD 47	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State FAIRMONT SD 89	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CASEY-WESTFIELD CUSD 4C	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State PRINCETON TWP HSD 500	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State DU QUOIN COMMUNITY UNIT SCHOOL	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State KANKAKEE SD 111	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State QUEEN BEE SD 16	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LIMESTONE CHSD 310	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
PIKELAND CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KINNIKINNICK CCSD131					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CHRISTOPHER UNIT SCHOOL DIST 99					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WALTONVILLE CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SUNNYBROOK SCHOOL DIST 171					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SPARTA CUSD 140					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PEARL CITY CUSD 200					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SHELBYVILLE CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GALATIA CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CHESTER CUSD 139					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DOLTON SCHOOL DIST 148					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
THORNTON THSD 205					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LENA WINSLOW CUSD 202					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ORANGEVILLE SCHOOL DISTRICT 203					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SARATOGA CCSD 60C					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WOODLAND CCSD 50					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HARRISON SD 36					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LYONS SD 103					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MANHATTAN SD 114					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ZION-BENTON THSD 126					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WESTERN COMMUNITY UNIT SD 12					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CALUMET CITY SD 155					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BELLEVILLE TWP HSD 201					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CHESTER-EAST LINCOLN CCSD 61					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MERIDIAN CUSD 101					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Other State SOUTH HOLLAND SD 151	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State NORTH WAMAC SD 186	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ASHLEY CCSD 15	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ELVERADO CUSD 196	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ZION ESD 6	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State EAST MOLINE SD 37	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State EAST ST LOUIS SD 189	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LASALLE ESD 122	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State PRAIRIE-HILLS ELEM SD 144	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State OTTAWA THSD 140	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State GALESBURG CUSD 205	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State GOREVILLE CUD 1	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CENTRALIA SD 135	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State FAIRFIELD PSD 112	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State NEW HOPE CCSD 6	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State FAIRFIELD CHSD 225	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State BENTON CHSD 103	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ROCK ISLAND SD 41	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State EWING NORTHERN CCSD 115	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State FARRINGTON CCSD 99	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LICK CREEK CCSD 16	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State EGYPTIAN CUSD 5	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COUNTY OF WILL SCHOOL DIST 88	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State STREATOR TWP HSD 40	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
CENTRAL A AND M COMMUNITY UNIT					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MT VERNON CITY SCHOOL 80					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HARMONY EMGE SD 175					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BOARD OF ED SD 100					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FREEPORT SD 145					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OFALLON COMM CONS 90					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCH DIST NO 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COOK CO BD OF ED 89					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SULLIVAN C U SCHOOL DIST 300					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARTERVILLE CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EAST RICHLAND CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ANNA JONESBORO CHSD 81					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROCK FALLS ESD 13					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RED HILL CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROSSVILLE-ALVIN CSD 7					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LITCHFIELD CUD 12					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROCKTON SD 140					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
POTOMAC CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MILLSTADT CCSD 160					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PONTIAC TWP HSD 90					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ILLINI CENTRAL SCHOOL DIST 189					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORTH WAYNE CUSD 200					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MT OLIVE CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ARCOLA CUSD 306					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OHIO CHSD 505					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Other State	50.0	50.0	100.0%	0.0	
PROPHETSTOWN-LYNDON CUSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PRINCETON ELEM SD 115					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SALEM SD 111					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ARMSTRONG TWP HSD 225					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARBONDALE CHSD 165					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SOUTH CENTRAL CUSD 401					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BURNHAM COOK COUNTY					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EAST COLOMA-NELSON CONS ELEM					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ARGO CHSD 217					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MENDON CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PIKELAND CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WESTERN COMMUNITY UNIT SD 12					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GOREVILLE CUD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NEW SIMPSON HILL C D 32					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SHAWNEE CUSD 84					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MULBERRY GROVE CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BOND COUNTY 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EFFINGHAM CUSD 40					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 50					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BELVIDERE CUSD 100					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROCKTON SD 140					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HONONEGAH CHSD 207					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
QUINCY SD 172					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
CAIRO SD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DURAND CUSD 322					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WINNEBAGO CUSD 323					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMM CONS SCHOOL DISTRICT NO 15					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PROSPECT HEIGHTS SD 23					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RIVER TRAILS SD 26					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORTHBROOK SD 28					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SUNSET RIDGE SD 29					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORTHBROOK-GLENVIEW SD 30					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SCHOOL DIST 34 COOK COUNTY					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COOK COUNTY SCHOOL DISTRICT 36					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
AVOCA SCHOOL DIST 37					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WILMETTE SD 39					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MOUNT PROSPECT SD 57					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY CONS SCH DIST 62					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BOARD OF EDUCATION					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GOLF ELEM SD 67					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SKOKIE SD 68					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SKOKIE SD 69					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MORTON GROVE SD 70					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NILES ELEM SD 71					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SKOKIE SD 73-5					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
LINCOLNWOOD SD 74					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NEW TRIER TWP HSD 203					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MAINE TWP HSD 207					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Other State TOWNSHIP HSD 214	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State TOWNSHIP HSD 211	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State BOARD OF EDUCATION DIST 78	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COOK CNTY BD EDUCATION 083	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State FRANKLIN PARK SD 84	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State RHODES SD 84-5	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State RIVER GROVE SD 85-5	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State UNION RIDGE SD 86	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State RIVER FOREST SD 90	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LINDOP SD 92	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State HILLSIDE SD 93	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COUNTY OF COOK SCHOOL DIST 98	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LYONS SD 103	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LA GRANGE SD 105	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LAGRANGE HIGHLANDS SD 106	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State OAK PARK & RIVER FOREST D 200	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SCHOOL DIST 208-COOK COUNTY	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LEYDEN CHSD 212	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SCHOOL DIST 234 RIDGEWOOD HIGH	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COUNTY OF COOK SCHOOL DIST 104	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State WILLOW SPRINGS SD 108	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CENTRAL STICKNEY SD 110	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SCHOOL DISTRICT 111	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LEMONT-BROMBEREK CSD 113A	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
NORTH PALOS SD 117					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF COOK SCHOOL DIST 122					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
OAK LAWN-HOMETOWN S D 123					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PALOS HEIGHTS SD 128					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KIRBY SD 140					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FOREST RIDGE SD 142					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY CONS SCH DIST 146					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HARVEY SD 152					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HOMEWOOD SD 153					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FLOSSMOOR SD 161					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SANDRIDGE SD 172					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ARGO CHSD 217					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY HIGH SCHOOL DIST 218					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
REAVIS TWP HSD 220					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OAK LAWN CHSD 229					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CONSOLIDATED HIGH SCH DIST 230					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EVERGREEN PARK CHSD 231					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CHADWICK-MILLEDGEVILLE CUSD 399					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EAST DUBUQUE CUSD 119					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GALENA CUSD 120					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SUNNYBROOK SCHOOL DIST 171					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
STOCKTON CUSD 206					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SCALES MOUND CUSD 211					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DAKOTA CUSD 201					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 3					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Other State COMMUNITY UNIT SCH DIST 7	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State HERITAGE CUSD 8	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State PRAIRIEVIEW-OGDEN CCSD 197	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State GIBSON-MELVIN-SIBLEY CUSD 5	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COUNTY OF CHRISTIAN TAYLORVILLE	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State PANHANDLE COMM UNIT SCH DIST	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State HILLSBORO CUSD 3	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CASEY-WESTFIELD CUSD 4C	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CHARLESTON CUSD 1	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State WHEELING C C SCHOOL DIST 21	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ALSIP-HAZLGRN-OAKLWN SD 126	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MORRISONVILLE CUSD 1	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COUNTY OF COLE	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State TUSCOLA CUSD 301	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SCHOOL DISTRICT NO 95	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SHELBYVILLE CUSD 4	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State STEWARDSON-STRASBURG CUD 5A	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CLAY CITY CUSD 10	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State JASPER COUNTY CUD 1	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State EAST RICHLAND CUSD 1	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COUNTY OF RICHLAND	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State WESCLIN CUSD 3	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CENTRAL COMM HIGH SCHL DIST 71	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State DEKALB CUSD 428	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
FIVE-COUNTY REG VOC SYST-EFE					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KENILWORTH SD 38					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ELMWOOD PARK SCHOOL TREAS					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MATTOON CUSD 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CENTRAL A AND M COMMUNITY UNIT					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SANDWICH CUSD 430					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SOMONAUK CUSD 432					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
TRI- POINT CUSD 6-J					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ODELL CCSD 435					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SAUNEMIN CCSD 438					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LEROY CUSD 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MCLEAN COUNTY UD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OLYMPIA CUSD 16					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WOOD DALE SD 7					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ITASCA PUBLIC SCHOOLS DIST 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
QUEEN BEE SD 16					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KEENEYVILLE SD 20					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BUTLER SD 53					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WOODRIDGE SD 68					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BELLWOOD SD 88					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PROVISO TWP HSD 209					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CHICAGO RIDGE SD 1275					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PARK FOREST SD 163					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT DISTRICT 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 4					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Other State SULLIVAN C U SCHOOL DIST 300	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State NORTH CLAY CUSD 25	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CARLYLE CUSD 1	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State DAMIANSVILLE SD 62	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COMMUNITY UNIT DIST 425	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CLINTON CUSD 15	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State DOWNERS GROVE GSD 58	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State DARIEN SD 61	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State DUPAGE HSD 88	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COMMUNITY CONS SCHOOL DIST 93	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LAKE PARK CHSD 108	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COMM CONS SCH DIST 180	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COMMUNITY UNIT SCHOOL DIST 200	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LISLE CUSD 202	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State INDIAN PRAIRIE 204	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ELMHURST SD 205	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State DUPAGE AREA OCCUP EDUCATIONAL	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State POPE CO CUD 1	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State GALATIA CUSD 1	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COMMUNITY CONSOLIDATED DIST 6	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State FAIRFIELD CHSD 225	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State NORRIS CITY-OMAHA-ENFIELD CU 3	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State BENTON CCSD 47	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MARION CUSD 2	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
ASTORIA CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FULTON COUNTY CUSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CANTON UNION SD 66					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NETTLE CREEK CCSD 24C					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MORRIS SD 54					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SCH DIST 60C					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MORRIS CHSD 101					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NEWARK CHSD 18					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NEWARK CCSD 66					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LISBON CCSD 90					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
YORKVILLE CUSD 115					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OSWEGO CUSD 308					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
INA CCSD 8					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WEST PRAIRIE CUSD 103					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BUSHNELL PRAIRIE CITY CUSD 170					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WEST CENTRAL CUSD 235					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MERCER COUNTY SD 404					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
UNITED CUSD 304					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OHIO COMM CONS SD 17					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PRINCETON ELEM SD 115					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BUREAU VALLEY CUSD 340					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PRINCETON TWP HSD 500					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OHIO CHSD 505					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ORION CUSD 223					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ALWOOD CUSD 225					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Other State GENESEEO CUSD 228	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State BRADFORD CUSD 1	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State STARK COUNTY CUSD 100	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CARBONDALE ESD 95	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CARBONDALE CHSD 165	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State PINCKNEYVILLE SD 50	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State EMMONS SD 33	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ANTIOCH CCSD 34	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COMMUNITY CONSOLIDATED SCHOOL	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COMMUNITY UNIT SCHOOL DIST 60	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LIBERTYVILLE SD 70	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State SCHOOL DIST 76	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State FREMONT SD 79	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COMMUNITY UNIT SCHOOL DIST 95	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State KILDEER COUNTRYSIDE CCSD 96	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State APTAKISIC-TRIPP CCSD 102	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LINCOLNSHIRE-PRAIRIEVIEW 103	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State DEERFIELD SD 109	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State TOWNSHIP HIGH SCHOOL DIST 113	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LAKE FOREST CHSD 115	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ANTIOCH C H S D 117	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State WAUCONDA CUSD 118	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CONSOLIDATED HS DIST 120	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State FAIRVIEW SD 72	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
ALTON CUSD 11					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF DUPAGE SCHOOL DIST 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY HIGH SCHOOL DIST 99					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GALLATIN CUSD 7					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KANKAKEE SD 111					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GRANT CHSD 124					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LASALLE-PERU TOWNSHIP HIGH					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PERU PUBLIC SCHOOLS					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DIMMICK CCSD 175					School Maintenance Grant
Other State	49.9	49.9	100.0%	0.0	
MIDWEST CENTRAL CUD 191					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SANGAMON VALLEY CUSD 9					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORTH MAC CUSD 34					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
TRIAD CUSD 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROANOKE BENSON CUSD 60					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ALDEN HEBRON SD 19					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MARENGO-UNION ECSD 165					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMM UNIT SCHOOL DISTRICT 271					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OREGON CUSD 220					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HAWTHORN CCSD 73					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DWIGHT TWP HSD 230					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SCHOOL DIST 95 LASALLE COUNTY					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SENECA CCSD 170					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RUTLAND CCSD 230					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HARTSBURG EMDEN CUSD 21					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MOUNT PULASKI CUD 23					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Other State	50.0	50.0	100.0%	0.0	
HAVANA CUSD 126					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ARGENTA-OREANA CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WARRENSBURG-LATHAM CUSD 11					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MERIDIAN CUSD 15					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DECATUR SD 61					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DELAND-WELDON CUSD 57					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF MACOUPIN CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORTHWESTERN CUSD 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BUNKER HILL CUSD 8					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BROWN COUNTY CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FRANKLIN CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OAKWOOD CUSD 76					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LOCKPORT SD 91					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WETHERSFIELD CUSD 230					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EAST ALTON-WOOD RIVER CHSD 14					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF WOODFORD SCHOOL					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF WOODFORD-EUREKA					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FOX RIVER GROVE CSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY HIGH SCHOOL DIST 155					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MCHENRY CHSD 156					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
STEELEVILLE CUSD 138					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EAST MOLINE SD 37					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PROPHETSTOWN-LYNDON CUSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WILL COUNTY SD 92					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
FRANKFORT CCSD 157C					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BEECHER CUSD 200U					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
VALLEY VIEW CUSD 365U					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WORTH SD 127					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BREMEN CHSD 228					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HOMEWOOD FLOSSMOOR CHSD 233					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LUDLOW CCSD 142					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HERRIN CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 300					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BOURBONNAIS ESD 53					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MILLBURN CCSD 24					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LAKE VILLA CCSD 41					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROUND LAKE AREA SD 116					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORTH CHICAGO SD 187					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 200					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COLUMBIA CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WATERLOO CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RED BUD CUSD 132					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WAVERLY CUSD 6					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DIXON CUSD 170					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
POLO CUSD 222					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NORWOOD ELEM SD 63					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BARTONVILLE SD 66					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BOARD OF EDUCATION CITY OF					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LIMESTONE CHSD 310					School Maintenance Grant

	<u>Funded</u>	<u>Expended</u>	<u>% Spent</u>	<u>April</u>	<u>Description</u>
	<u>Amount</u>	<u>Year to</u>	<u>Year to</u>	<u>Expenditures</u>	
		<u>Date</u>	<u>Date</u>		
Other State	50.0	50.0	100.0%	0.0	
ELMWOOD CUSD 322					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PEORIA HEIGHTS CUSD 325					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
UNITED THSD 30					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROCK ISLAND SD 41					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SCHOOL DISTRICT 200 SHERRARD COM					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OFALLON COMM CONS 90					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PONTIAC-W HOLLIDAY SD 105					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF ST CLAIR					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PLEASANT PLAINS CUSD 8					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CATLIN CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WHITESIDE COUNTY SCHL DIST 301					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FAIRMONT SD 89					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ARCOLA CUSD 306					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DWIGHT COMMON SD 232					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OAK GROVE SD 68					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CONS HIGH SCH DIST 125					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OTTAWA THSD 140					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SENECA TWP HSD 160					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF LASALLE					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GREENVIEW CUSD 200					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ATHENS CUSD 213					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MT OLIVE CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
STAUNTON CUSD 6					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROXANA CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
HIGHLAND CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
JOHNSBURG CUSD 12					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CHESTER CUSD 139					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
JACKSONVILLE SD 117					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF LEE 220 SCHOOL DIST					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HAMPTON SD 29					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MOLINE USD 40					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROCKRIDGE CUSD 300					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ILLINOIS VALLEY CENTRAL UNIT 321					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MERIDIAN CUSD 101					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COBDEN SUD 17					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF COOK SD 99					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PRAIRIE-HILLS ELEM SD 144					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
W HARVEY-DIXMOOR PUB SD 147					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BOARD OF EDUC SCHOOL DIST 148					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COOK COUNTY SCH 154 1-2 DIST					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CALUMET CITY SD 155					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LANSING SD 158					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BROOKWOOD SD 167					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FORD HEIGHTS SD 169					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BLOOM TWP HSD 206					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
THORNTON FRACTIONALTHSD 215					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MARTINSVILLE CUSD 3C					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CENTRALIA SD 135					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SALEM CHSD 600					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Other State	50.0	50.0	100.0%	0.0	
BENTON CHSD 103					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARTERVILLE CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GARDNER S WILMINGTON THSD 73					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WALTONVILLE CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MONMOUTH-ROSEVILLE CUSD 238					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COOK COUNTY HSD 201					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RANTOUL CITY SD 137					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RACCOON CSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ELVERADO CUSD 196					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ST ANNE CHSD 302					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ZION ESD 6					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
STREATOR ELEMENTARY SD 44					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
OTTAWA ESD 141					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MARSEILLES ESD 150					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WALLACE CCSD 195					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GILLESPIE CUSD 7					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WOOD RIVER-HARTFORD ESD 15					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EL PASO-GRIDLEY CUSD 11					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RILEY CCSD 18					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PEKIN PUBLIC SD 108					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DEER CREEK-MACKINAW CUSD 701					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HOOPESTON AREA CUSD 11					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NEW LENOX SD 122					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SCOTT-MORGAN CUSD 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
KINGS CSD 144					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
RIVERDALE CUSD 100					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BELLEVILLE SD 118					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MILLSTADT CCSD 160					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SIGNAL HILL SD 181					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROCHESTER CUSD 3A					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NEW BERLIN COMM UNIT DISTRICT NO 16					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SPRINGFIELD SD 186					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WASHINGTON CHSD 308					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GEORGETOWN-RIDGE FARM CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EGYPTIAN CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LEWISTOWN SCHOOL DISTRICT 97					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
KANKAKEE AREA CAREER CENTER					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LINCOLN ESD 27					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LINCOLN CHSD 404					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MONTICELLO CU 25					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LIMESTONE WALTERS CCSD 316					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PRINCEVILLE CUSD 326					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FOX LAKE GSD 114					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COOK CO BD OF ED 89					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BOARD OF EDUCATION SD 100					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EVERGREEN PARK ESD 124					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CALUMET PUBLIC SD 132					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DOLTON CUSD 149					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF COOK SCHOOL DIST 157					School Maintenance Grant

	<u>Funded</u> <u>Amount</u>	<u>Expended</u> <u>Year to</u> <u>Date</u>	<u>% Spent</u> <u>Year to</u> <u>Date</u>	<u>April</u> <u>Expenditures</u>	<u>Description</u>
Other State	50.0	50.0	100.0%	0.0	
MATTESON SCHOOL DISTRICT 162					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
THORNTON THSD 205					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CENTRALIA HSD 200					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
NASHVILLE CHSD 99					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HIAWATHA CUSD 426					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HARDIN CNTY CUD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
JOHNSTON CITY CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MT VERNON CITY SCHOOL 80					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF JEFFERSON SD 82					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ANNAWAN CUSD 226					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DU QUOIN COMMUNITY UNIT SCHOOL					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SCHOOL DIST 131 KANE CO					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WARREN THSD 121					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ZION-BENTON THSD 126					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY HIGH SCHOOL DIST 128					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
STREATOR TWP HSD 40					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MENDOTA COMMUNITY CONS SD 289					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARROLLTON CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MARENGO CHSD 154					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
TRIOPIA CUSD 27					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LEBANON CUSD 9					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CAHOKIA CUSD 187					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BOARD OF EDUCATION SD 189					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DISTRICT 50 SCHOOLS					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
MORTON CUSD 709					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROSSVILLE-ALVIN CSD 7					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MOKENA SD 159					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BETHALTO CUSD 8					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WILLIAMSVILLE CUSD 15					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ILLINI BLUFFS CUSD 327					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PEMBROKE CCSD 259					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COOK COUNTY SCHOOL DISTRICT 133					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FREEBURG CHSD 77					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BALL CHATHAM CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COOK COUNTY SCHOOL DIST 168					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FENTON CHSD 100					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ST ANNE CCSD 256					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LAKE CO HIGH SCHL TECHNOLOGY					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
EAST ALTON SD 13					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DUPO CUSD 196					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SHILOH VILLAGE SD 85					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
DANVILLE CCSD 118					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ROCK FALLS ESD 13					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF WILL SCHOOL DIST 88					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF WILL SD90					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CRETE-MONEE SD 201-U					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PLAINFIELD SD 202					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
LINCOLN WAY CHSD 210					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 3					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Other State MENDON CUSD 4	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State QUINCY SD 172	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State PIKELAND CUSD 10	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State WESTERN COMMUNITY UNIT SD 12	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State VIENNA HSD 133	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MASSAC COUNTY UNIT SCHOOL DIST 1	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LICK CREEK CCSD 16	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ANNA SD 37	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State BOND COUNTY 2	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State VANDALIA CUSD 203	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State KINNIKINNICK CCSD131	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ROCKTON SD 140	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State WINNEBAGO CUSD 323	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State PROSPECT HEIGHTS SD 23	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State TOWNSHIP HSD 214	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State FRANKLIN PARK SD 84	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COOK CO BD OF ED 89	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LINDOP SD 92	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COUNTY OF COOK SD 99	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LA GRANGE SD 105	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COOK COUNTY HSD 201	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State EVERGREEN PARK ESD 124	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State ALSIP-HAZLGRN-OAKLWN SD 126	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State CALUMET PUBLIC SD 132	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
HARVEY SD 152					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HAZEL CREST SD 152-5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HOMEWOOD SD 153					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COOK COUNTY SCH 154 1-2 DIST					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CALUMET CITY SD 155					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GALENA CUSD 120					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
WARREN CUSD 205					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SCALES MOUND CUSD 211					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
FISHER CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCHOOL DIST 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CHAMPAIGN CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCH DIST 7					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
GIBSON-MELVIN-SIBLEY CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF CHRISTIAN TAYLORVILLE					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HILLSBORO CUSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
MARTINSVILLE CUSD 3C					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COMMUNITY UNIT SCHOOL DIST NO 6					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
CARLYLE CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
BREESE ELEMENTARY DIST 12					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
SYCAMORE CUSD 427					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
HINCKLEY BIG ROCK CUSD 429					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
TRI- POINT CUSD 6-J					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
PONTIAC TWP HSD 90					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
COUNTY OF DUPAGE SCHOOL DIST 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	0.0	
ITASCA PUBLIC SCHOOLS DIST 10					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Other State DOWNS GROVE GSD 58	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COUNTY OF DUPAGE	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State FENTON CHSD 100	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COMMUNITY UNIT SCHOOL DIST 200	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State NORRIS CITY-OMAHA-ENFIELD CU 3	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State EWING NORTHERN CCSD 115	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State MARION CUSD 2	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State LEWISTOWN SCHOOL DISTRICT 97	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State GARDNER S WILMINGTON THSD 73	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State NEWARK CCSD 66	50.0	50.0	100.0%	0.0	School Maintenance Grant
Other State COUNTY OF JEFFERSON SD 82	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State WEST CENTRAL CUSD 235	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State PRINCETON TWP HSD 500	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State CAMBRIDGE CUSD 227	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State WETHERSFIELD CUSD 230	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State BRADFORD CUSD 1	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State GOREVILLE CUD 1	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State AVOCA SCHOOL DIST 37	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State RHODES SD 84-5	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State HILLSIDE SD 93	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State COOK COUNTY SCHOOL DIST 151	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State SUNNYBROOK SCHOOL DIST 171	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State ARTHUR CUSD 305	50.0	50.0	100.0%	50.0	School Maintenance Grant
Other State STEWARDSON-STRASBURG CUD 5A	50.0	50.0	100.0%	50.0	School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
SHELBYVILLE CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
CLAY CITY CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
JASPER COUNTY CUD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
ASHLEY CCSD 15					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
NASHVILLE CHSD 99					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
MCLEAN COUNTY UD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
HARDIN CNTY CUD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
HARRISBURG CUSD 3					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
ELDORADO CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
HERRIN CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
WALTONVILLE CUSD 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
STARK COUNTY CUSD 100					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
GIANT CITY CCSD 130					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
CARBONDALE CHSD 165					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
ELVERADO CUSD 196					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
DU QUOIN COMMUNITY UNIT SCHOOL					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
KANELAND CUSD 302					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
GENEVA CUSD 304					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
CENTRAL CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
IROQUOIS WEST CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
GALESBURG CUSD 205					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
EMMONS SD 33					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
ANTIOCH CCSD 34					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
COMMUNITY UNIT SCHOOL DIST 60					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
LINCOLN ESD 27					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Other State	50.0	50.0	100.0%	50.0	
COUNTY OF ST CLAIR SD 130					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
SCHOOL DISTRICT NO 85					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
DANVILLE CCSD 118					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
FRANKFORT CCSD 157C					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
RIVER GROVE SD 85-5					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
LYONS SD 103					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
NAUVOO-COLUSA CUSD 325					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
COMMUNITY UNIT SCHOOL DIST 300					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
CENTRAL CUSD 301					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
MOMENCE COMM UNIT SCH DIST 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
HERSCHER CUSD 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
KANKAKEE SD 111					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
ZION ESD 6					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
FOX LAKE GSD 114					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
WAUCONDA CUSD 118					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
CONSOLIDATED HS DIST 120					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
COMMUNITY HIGH SCH DIST 128					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
NORTH CHICAGO SD 187					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
STREATOR TWP HSD 40					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
STREATOR ELEMENTARY SD 44					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
ALLEN TWSP COMM CONS DIST 65					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
OGLESBY ESD 125					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
OTTAWA THSD 140					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
OTTAWA ESD 141					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
SENECA TWP HSD 160					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
SENECA CCSD 170					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
COUNTY OF LASALLE SD 280					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
MOUNT PULASKI CUD 23					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
MIDWEST CENTRAL CUD 191					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
WARRENSBURG-LATHAM CUSD 11					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
DELAND-WELDON CUSD 57					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
MT OLIVE CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
STAUNTON CUSD 6					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
GILLESPIE CUSD 7					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
SOUTHWESTERN CUSD 9					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
TRIAD CUSD 2					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
HIGHLAND CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
CARY CCSD 26					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
COMMUNITY HIGH SCHOOL DIST 155					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
MCHENRY CHSD 156					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
COLUMBIA CUSD 4					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
RED BUD CUSD 132					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
TRIOPIA CUSD 27					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
JACKSONVILLE SD 117					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
COMMUNITY UNIT SCHOOL DISTRICT 1					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
DIXON CUSD 170					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
KINGS CSD 144					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
OREGON CUSD 220					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
MOLINE USD 40					School Maintenance Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Other State	50.0	50.0	100.0%	50.0	
ROCK ISLAND SD 41					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
OFALLON COMM CONS 90					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
PONTIAC-W HOLLIDAY SD 105					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
WOLF BRANCH SD 113					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
BELLEVILLE SD 118					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
BOARD OF EDUCATION SD 189					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
OFALLON TWP HSD 203					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
BALL CHATHAM CUSD 5					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
AUBURN CUSD 10					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
WILLIAMSVILLE CUSD 15					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
SPRINGFIELD SD 186					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
PEKIN CHSD 303					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
WASHINGTON CHSD 308					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
COUNTY OF TAZEWELL SD 309					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
MORTON CUSD 709					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
WHITESIDE COUNTY SCHL DIST 301					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
COUNTY OF WILL SCHOOL DIST 88					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
LOCKPORT SD 91					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
MANHATTAN SD 114					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
MOKENA SD 159					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
CRETE-MONEE SD 201-U					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
VALLEY VIEW CUSD 365U					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
COUNTY OF JACKSON					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
MERIDIAN CUSD 15					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
MONTICELLO CU 25					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
COUNTY OF WOODFORD-EUREKA					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
HARVARD CUSD 50					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
COUNTY OF ST CLAIR					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
SIGNAL HILL SD 181					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	
ROSSVILLE-ALVIN CSD 7					School Maintenance Grant
Other State	50.0	50.0	100.0%	50.0	

Grants Breakdown:

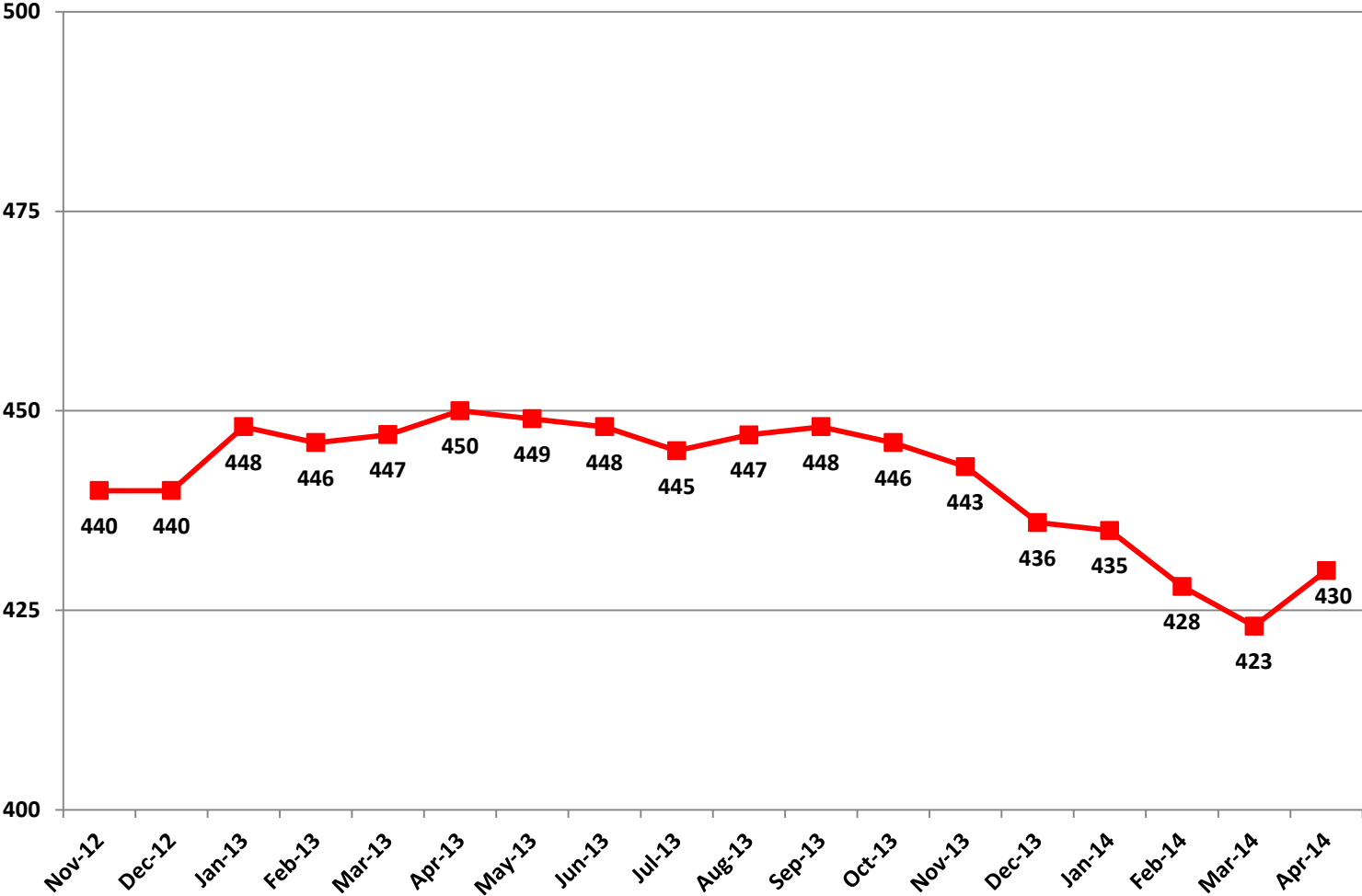
General State Aid	4,442,198.3	3,640,865.1	82.0%	399,838.9	Formula
Title I - Low Income	930,000.0	486,060.5	52.3%	231,009.6	Formula
Child Nutrition	725,000.0	532,582.7	73.5%	94,347.0	Formula - Reimbursement
IDEA	700,000.0	326,928.4	46.7%	82,871.9	Formula
Transportation Spec Ed	440,500.0	285,439.0	64.8%	39,373.2	Formula
Spec Ed Personnel	440,200.0	350,769.4	79.7%	0.0	Formula
Spec Ed Extraordinary	303,091.7	249,444.5	82.3%	0.0	Mandated Categorical-Supplemental
Early Childhood Block	296,337.4	241,011.5	81.3%	25,070.6	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Private Facility Tuition	218,947.7	190,703.5	87.1%	0.0	Formula
Transportation Reg/Voc	205,808.9	156,363.4	76.0%	0.0	Formula
Title II - Teacher Quality	157,000.0	75,214.2	47.9%	38,698.7	Formula
Spec Ed Orphanage	105,000.0	65,053.4	62.0%	0.0	Formula
Title IV - 21st Century	74,000.0	33,526.3	45.3%	8,026.9	Competitive
Title I - Low Income - ARRA	73,400.0	24,060.2	32.8%	5,469.4	Formula - Federal Stimulus
Bilingual Education	61,381.2	32,975.8	53.7%	15,699.9	Mandated Categorical
Voc Ed - Federal	55,000.0	27,145.2	49.4%	6,128.8	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	45,250.0	17,736.2	39.2%	4,622.0	Grant
Vocational Education - State	38,062.1	33,109.6	87.0%	2,558.8	Formula
IDEA Preschool	25,000.0	10,676.2	42.7%	2,378.6	Formula - special education, 3-5 year-olds
Emergency Financial Assistance	16,140.0	1,183.1	7.3%	0.0	Formula and loans to school districts
Race to the Top	15,672.0	5,191.9	33.1%	1,659.4	Grants to LEA's
Driver Education	15,000.0	11,250.0	75.0%	0.0	Reimbursement
State Free Lunch and Breakfast	14,300.0	12,094.0	84.6%	701.2	Mandated Categorical - Reimbursement
Title II Math/Science Partnerships	14,000.0	2,343.5	16.7%	204.7	Formula
ROE Salaries	12400	9464.4	0.76326	946.4	Salaries for ROE's
Orphanage Tuition	12,000.0	7,104.0	59.2%	0.0	Reimbursement to school districts for children residing in orphanages
Truant/Dropout/Optional Education	11,500.0	10,144.5	88.2%	782.2	Competitive - at-risk students/dropout prevention
Spec Ed Summer School	10,100.0	10,100.0	100.0%	0.0	Formula - Special ed students enrolled in summer sessions
Charter Schools - Federal	9,000.0	0.0	0.0%	0.0	Competitive
Alternative Ed/Reg Safe Schools	6,300.0	5,327.9	84.6%	403.8	Formula
McKinney Homeless Ed	5,000.0	1,159.4	23.2%	384.4	Competitive grants to school districts
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
School Tech. Rev. Loan	5,000.0	3,514.6	70.3%	0.0	Loans to schools to implement technology

	<u>Funded</u>	<u>Expended</u>	<u>% Spent</u>	<u>April</u>	<u>Description</u>
	<u>Amount</u>	<u>Year to</u>	<u>Year to</u>	<u>Expenditures</u>	
		<u>Date</u>	<u>Date</u>		
IDEA Improvement Part D	4,350.0	1,166.5	26.8%	37.0	Reimbursement
Philip Rock Center	3,577.8	3,277.8	91.6%	300.0	Targeted Initiative
East St. Louis Sch Dist 189	3,000.0	3,000.0	100.0%	0.0	Grant to East St. Louis Sch Dist 189
Advanced Placement Fee	3,000.0	2,191.7	73.1%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
Reorg Incentive Feasibility Study	2,500.0	2,500.0	100.0%	0.0	Grants
ROE Bus Driver Training	2295	1968.7	0.85782	159.6	ROE Bus Driver Training
After School Matters	2,000.0	1,600.0	80.0%	600.0	Grant to After School Matters
Title VI-Flex. & Acct Rural Education	2,000.0	607.7	30.4%	210.3	Grants to school districts
Agriculture Education	1,800.0	1,712.8	95.2%	68.8	Grants to school districts
Mat'ls for the Visually Impaired	1,421.1	1,120.0	78.8%	120.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Temporary Relocation	1,400.0	398.8	28.5%	0.0	Formula grants for school emergency relocation
Technology for Success -State	1,257.6	1,060.1	84.3%	94.1	Grants
Lowest Performing Schools	1,002.8	122.0	12.2%	0.0	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	98.0	9.8%	0.0	Grants
IL Coalition IM/RF Parent Mentor	1,000.0	1,000.0	100.0%	0.0	Grant to the Illions Coalition Immigrant and Refugee Rights Parent Mentor Program
Teach America	1,000.0	1,000.0	100.0%	0.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	816.6	816.6	100.0%	0.0	Grant to increase achievement of students with visual impairments
Early Learning Challenge	612.0	237.9	38.9%	237.9	Grant
Advanced Placement Classes/State	500.0	374.9	75.0%	75.4	Grants
Indirect Grants	500.0	0.0	100.0%	0.0	Grants to school districts
Deaf/Blind	500.0	222.9	44.6%	21.7	Grant to Philip J. Rock Center
Children's Mental Health Partner	300.0	0.0	0.0%	0.0	Grants
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Monsanto Grant to EDL#189	165.0	157.0	0.0%	0.0	Grant to East St. Louis Sch Dist 189
Autism Training & Tech Assist.	100.0	90.0	90.0%	10.0	Grants to the IL Autism Training & Tech Assistance Program
Longitudinal Data System - DOE	58.0	0.0	0.0%	0.0	Grants
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (April 30, 2014)
Fiscal Years 2014 and 2013

	FY14				FY13			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
All Funds								
Personal Services and Related Expenditures	\$ 50,034,555	\$ 28,324,836	\$ 1,554,255	59.72%	\$ 49,318,140	\$ 28,990,795	\$ 1,305,040	58.78%
Contractual Services	33,038,696	10,124,600	513,196	32.20%	31,992,678	9,629,257	467,178	30.10%
Travel	2,228,306	759,042	31,986	35.50%	2,235,192	763,818	38,942	34.17%
Commodities	498,488	74,520	17,188	18.40%	537,511	111,310	56,211	20.71%
Printing	564,475	35,703	1,775	6.64%	592,564	44,315	29,864	7.48%
Equipment	1,171,086	46,704	38,886	7.31%	1,215,256	186,422	83,056	15.34%
Telecommunications	910,080	332,462	1,080	36.65%	999,195	232,500	90,195	23.27%
Operation of Automotive Equipment	23,800	13,943	-	58.58%	23,800	17,910	-	75.25%
Lump Sums	108,977,137	40,059,458	-	36.76%	75,465,016	33,416,669	-	44.28%
Sub-total	197,446,622	79,771,268	2,158,365	41.49%	162,379,352	73,392,996	2,070,486	45.20%
Awards and Grants	9,598,858,164	6,894,058,527	-	71.82%	9,431,543,783	6,655,129,680	-	70.56%
Construction Grants	67,285,147	47,073,958	-	69.96%	84,125,824	16,527,055	-	0.00%
Total All Funds	\$ 9,863,589,933	\$ 7,020,903,752	\$ 2,158,365	71.20%	\$ 9,678,048,959	\$ 6,745,049,731	\$ 2,070,486	69.69%
General Revenue Fund								
Personal Services and Related Expenditures	\$ 16,272,600	\$ 12,959,121	\$ -	79.64%	\$ 16,745,700	\$ 13,446,118	\$ -	80.30%
Contractual Services	6,000,000	3,751,322	-	62.52%	6,000,000	4,037,931	-	67.30%
Travel	166,320	155,213	-	93.32%	166,250	158,666	-	95.44%
Commodities	71,300	35,171	-	49.33%	71,300	27,163	-	38.10%
Printing	64,700	22,379	-	34.59%	64,700	10,535	-	16.28%
Equipment	132,200	26,675	-	20.18%	132,200	41,815	-	31.63%
Telecommunications	450,000	332,462	-	73.88%	450,000	232,500	-	51.67%
Operation of Automotive Equipment	23,800	13,943	-	58.58%	23,800	17,910	-	75.25%
Lump Sums	28,176,302	22,821,160	-	80.99%	30,246,302	25,796,244	-	85.29%
Sub-total	51,357,222	40,117,447	-	78.11%	53,900,252	43,768,882	-	81.20%
Awards and Grants	2,193,424,904	1,673,447,098	-	76.29%	2,200,146,283	1,656,637,256	-	75.30%
Total General Revenue Fund	\$ 2,244,782,126	\$ 1,713,564,544	\$ -	76.34%	\$ 2,254,046,535	\$ 1,700,406,138	\$ -	75.44%
Other State Funds								
Lump Sums	\$ 24,178,900	\$ 4,937,146	\$ -	20.42%	\$ 23,508,900	\$ 3,667,987	\$ -	15.60%
Sub-total	24,178,900	4,937,146	-	20.42%	23,508,900	3,667,987	-	15.60%
Awards and Grants	4,519,933,260	3,669,124,666	-	81.18%	4,348,697,500	3,540,852,673	-	81.42%
Construction Grants	67,285,147	47,073,958	-	0.00%	84,125,824	16,527,055	-	0.00%
Total Other State Funds	\$ 4,611,397,307	\$ 3,721,135,770	\$ -	80.69%	\$ 4,456,332,224	\$ 3,561,047,715	\$ -	79.91%
Federal Funds								
Personal Services and Related Expenditures	\$ 32,207,700	\$ 15,365,714	\$ -	47.71%	\$ 31,267,400	\$ 15,544,677	\$ -	49.72%
Contractual Services	26,525,500	6,373,278	-	24.03%	25,525,500	5,591,326	-	21.90%
Travel	2,030,000	603,829	-	29.75%	2,030,000	605,152	-	29.81%
Commodities	410,000	39,348	-	9.60%	410,000	84,147	-	20.52%
Printing	498,000	13,325	-	2.68%	498,000	33,780	-	6.78%
Equipment	1,000,000	20,029	-	2.00%	1,000,000	144,607	-	14.46%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	58,780,300	14,459,517	-	24.60%	23,780,300	6,022,924	-	25.33%
Sub-total	121,910,500	36,875,040	-	30.25%	84,970,200	28,026,613	-	32.98%
Awards and Grants	2,885,500,000	1,551,486,763	-	53.77%	2,882,700,000	1,457,639,751	-	50.57%
Total Federal Funds	\$ 3,007,410,500	\$ 1,588,361,803	\$ -	52.81%	\$ 2,967,670,200	\$ 1,485,666,364	\$ -	50.06%

**ILLINOIS STATE BOARD OF EDUCATION
18-MONTH HEADCOUNT HISTORY
(AS OF APRIL 2014)**

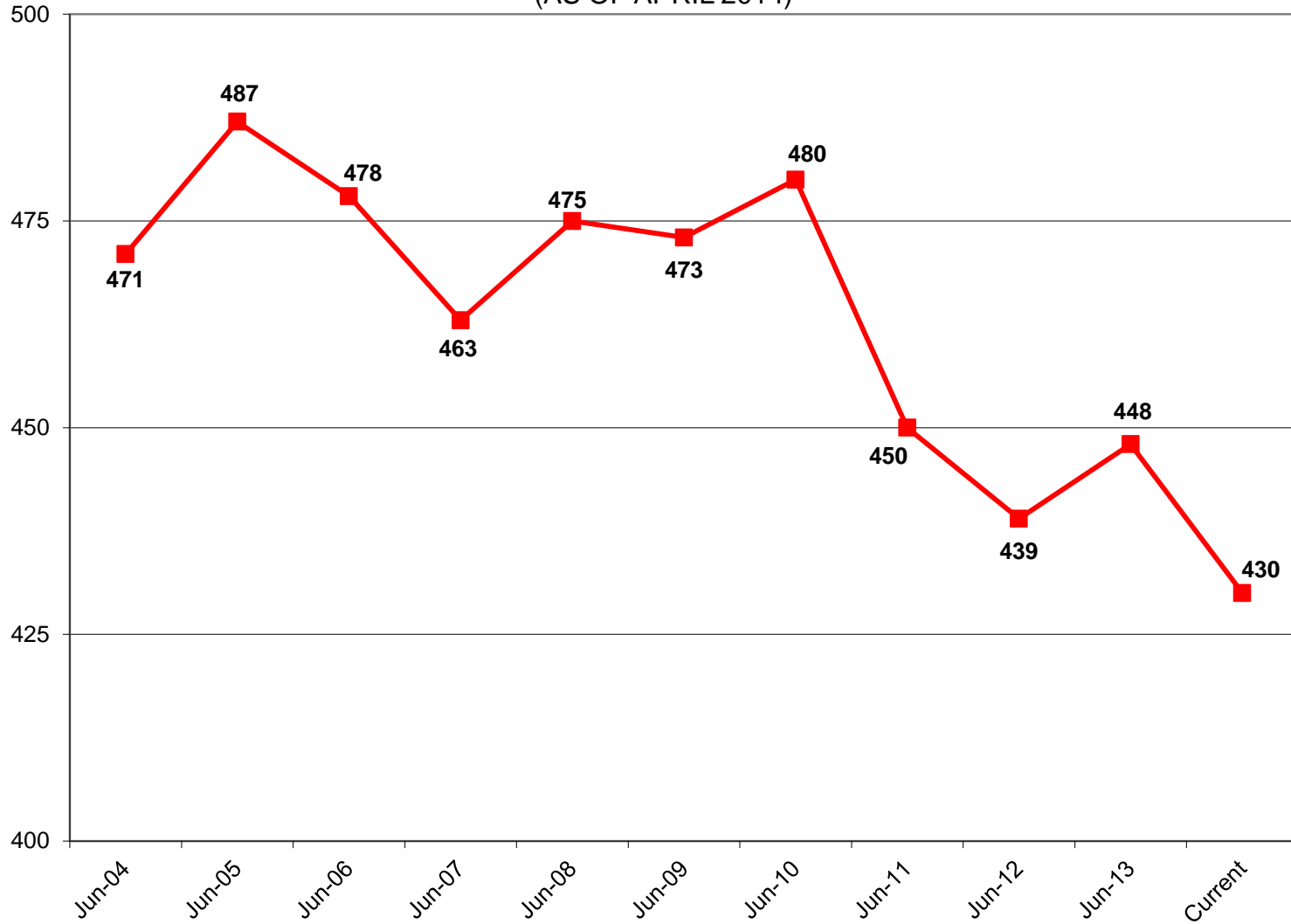


**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF APRIL 2014**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT						
State Superintendent's Office	<u>1</u>	<u>2</u>	<u>0</u>	<u>3</u>	<u>0</u>	<u>3</u>
Sub-Total	1	2	0	3	0	3
GENERAL COUNSEL						
Legal	4	15	2	19	2	21
Governmental Relations	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	4	17	2	21	2	23
DEPUTY SUPERINTENDENT/ DIRECTOR OF PUBLIC INFORMATION						
Center Administration	1	0	1	2	0	2
Board Services	0	1	0	1	0	1
Public Information	<u>1</u>	<u>5</u>	<u>1</u>	<u>7</u>	<u>0</u>	<u>7</u>
Sub-Total	2	6	2	10	0	10
INTERNAL AUDIT						
Center Administration	1	5	0	6	0	6
Federal and State Monitoring	<u>2</u>	<u>15</u>	<u>1</u>	<u>18</u>	<u>0</u>	<u>18</u>
Sub-Total	3	20	1	24	0	24
DEPUTY SUPERINTENDENT/ CHIEF EDUCATION OFFICER						
Center Administration	<u>3</u>	<u>0</u>	<u>2</u>	<u>4</u>	<u>1</u>	<u>5</u>
Sub-Total	3	0	2	4	1	5
INNOVATION AND IMPROVEMENT						
Center Administration	1	0	2	3	0	3
College and Career Readiness	1	12	2	7	8	15
Title Grant Administration	1	14	3	2	16	18
System of Support & District Intervention	<u>1</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>4</u>	<u>4</u>
Sub-Total	4	29	7	12	28	40
SPECIALIZED INSTRUCTION, NUTRITION & WELLNESS						
Center Administration	1	0	1	0	2	2
Special Education Services	3	41	7	1	50	51
Nutrition and Wellness Programs	<u>1</u>	<u>32</u>	<u>3</u>	<u>4</u>	<u>32</u>	<u>36</u>
Sub-Total	5	73	11	5	84	89
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT						
Center Administration	1	0	1	2	0	2
Early Childhood	1	7	2	8	2	10
English Language Learning	<u>1</u>	<u>8</u>	<u>1</u>	<u>3</u>	<u>7</u>	<u>10</u>
Sub-Total	3	15	4	13	9	22
DIRECTOR OF ASSESSMENTS						
Assessment	<u>2</u>	<u>11</u>	<u>2</u>	<u>14</u>	<u>1</u>	<u>15</u>
Sub-Total	2	11	2	14	1	15
TEACHER AND LEADER EFFECTIVENESS						
Center Administration	1	0	1	2	0	2
Educator Licensure	1	13	6	0	20	20
Preparation and Evaluation	<u>1</u>	<u>4</u>	<u>1</u>	<u>6</u>	<u>0</u>	<u>6</u>
Sub-Total	3	17	8	8	20	28

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
CHIEF OPERATING OFFICER						
Center Administration	1	0	1	2	0	2
Human Resources	2	5	6	13	0	13
Facility Management	1	2	12	15	0	15
Information Technology	<u>6</u>	<u>47</u>	<u>3</u>	<u>53</u>	<u>3</u>	<u>56</u>
Sub-Total	10	54	22	83	3	86
CHIEF PERFORMANCE OFFICER						
Center Administration	2	6	1	7	2	9
Data Analysis and Accountability	<u>2</u>	<u>6</u>	<u>1</u>	<u>5</u>	<u>4</u>	<u>9</u>
Sub-Total	4	12	2	12	6	18
CHIEF FINANCIAL OFFICER						
Center Administration	1	1	1	3	0	3
Budget & Financial Management	1	2	0	3	0	3
Fiscal & Procurement Services	1	11	4	16	0	16
Funding and Disbursements	2	18	7	22	5	27
School Business Services	<u>2</u>	<u>13</u>	<u>3</u>	<u>18</u>	<u>0</u>	<u>18</u>
Sub-Total	7	45	15	62	5	67
GRAND TOTAL, ALL CENTERS	51	301	78	271	159	430
	12%	70%	18%	63%	37%	100%

**ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(AS OF APRIL 2014)**



Illinois State Board of Education
 Contract Awards
 April 1, 2014 through April 30, 2014

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Crowe Horwath	4/1/2014	Contract Renewal Notice	7/1/14-6/30/15	\$ 99,400.00	To assist ISBE in the preparations, submissions and follow-up inquiries involving the Generally Accepted Accounting Principles (GAAP) annual report required by the Illinois Office of the Comptroller (IOC), as well as the financial statements, supplemental schedules and related footnotes required by the Office of the Auditor General (OAG).
Confidential On-Site Paper Shredding	4/7/2014	Contract Renewal Notice	7/1/14-6/30/15	\$ 15,000.00	To provide confidential on-site shredding services in our Springfield, Illinois office; located at 100 North First Street.
Progressive Electric	4/7/2014	Contract Renewal Notice	7/1/14-6/30/15	\$ 40,000.00	On-site electrical services at the Springfield, IL office.

Maximus Consulting Services	4/7/2014	Contract Renewal Notice	7/1/14-6/30/15	\$ 19,900.00	To provide cost allocation consulting services and to develop the agency's annual indirect cost plan.
Levi, Ray & Shoup, Inc	4/7/2014	Contract Renewal Notice	7/1/14-6/30/16	\$ 122,368.56	One programmer/analyst on a time-and-materials basis to assist in the software programming rewrite to merge the web-based Child Nutrition Application and Claim Entry System (ACES) and the LAN-based Child Nutrition System (CNS) into the Web-based Illinois Nutrition System (WINS).
Capitol Strategies Consulting, Inc	4/11/2014	Contract Renewal Notice	upon execution- 6/30/15	\$ 682,032.00	To provide a business analyst and two programmer/analysts on a time-and-materials basis for the maintenance and support of the Educator Licensure Information System (ELIS) as defined by ISBE. ELIS is a web-based application designed to house current and historical educator licensure data, including the processing of licensure applications, renewals, and inquiries.

National Louis University	4/16/2014	Contract Renewal Notice	7/1/14-6/30/15	\$ 864,957.00	To serve as the entity to assess the Early Childhood Block Grant (ECBG) Preschool for All Children 3-5 Years Old programs for program improvement and compliance. In consultation with a team designated by the Illinois State Board of Education (ISBE) the contractor will conduct program assessments.
Special Education Solutions	4/16/2014	Contract Renewal Notice	7/1/14-6/30/15	\$ 134,800.00	To provide expert training, ongoing professional development, and technical assistance services to support its cadre of Special Education Impartial Due Process Hearing Officers.
Pam Jurkoshek	4/16/2014	Contract Renewal Notice	7/1/14-6/30/15	\$ 47,250.00	To provide a qualified individual to work in consultation with staff in the Division of Special Education to conduct specific compliance monitoring activities.
Gail ImObersteg	4/17/2014	Contract Renewal Notice	7/1/14-6/30/15	\$ 49,998.00	To conduct performance reviews of all current and active special education due process hearing officers in Illinois.

Pacific Research and Evaluation	4/17/2014	Contract Renewal Notice	7/1/14-6/30/15	\$ 29,335.00	Contractor will conduct a program evaluation to determine the impact of the McKinney-Vento Education for Homeless Children and Youths Program and provide recommendations to ISBE and the LALs to assist them in better serving school districts and in meeting and implementing the requirements of the McKinney-Vento Act.
Capitol Strategies Consulting, Inc	4/17/2014	Contract Renewal Notice	7/1/14-6/30/15	\$ 160,356.00	Maintaining the Special Education Database System (SEDS) which has been developed to gather and maintain data relating to special education dispute resolution and monitoring systems.
Ashbaugh and Associates	4/17/2014	Contract Renewal Notice	7/1/14-6/30/15	\$ 164,340.00	Contractor will provide enhancements and maintenance for the Educator Certification System, Teacher Certification Information System and the Educator Licensure Information System.

Illinois Science & Technology Institute	4/17/2014	Contract Renewal Notice	7/1/14-6/30/15	\$ 120,000.00	Lead Entity contract for the research and development cluster for the for Science, Technology, Engineering, and Mathematics ("STEM") application areas.
MTW Solutions	4/8/2014	Sole Source Contract Notice	7/1/14-6/30/15	\$ 60,000.00	MTW Solutions provides enhancements on an as needed basis to the electronic Grants Management System (eGMS) grants design tool which is proprietary software to MTW.
MTW Solutions	4/8/2014	Sole Source Contract Notice	7/1/14-6/30/15	\$ 49,500.00	MTW Solutions provides upgrades to the base electronic Grants Management System (eGMS) grants design tool which is proprietary software to MTW. The annual license fee allows ISBE to receive the features of the base design tool.

Academic Development Institute	4/1/2014	Sole Source Contract Notice	7/1/14-6/30/15	\$ 100,740.00	The Illinois State Board of Education requires an online tool that school districts can use at no cost to them to assess their parent involvement policies and activities for them to be in compliance with No Child Left Behind (NCLB) Title I Part A. The tool must also allow ISBE to monitor the schools and districts statewide.
Illinois Foundation FFA	4/22/2014	Contract Renewal Notice	7/1/14-6/30/15	\$ 160,000.00	Lead Entity contract for the agriculture, food and natural resources cluster for the for Science, Technology, Engineering, and Mathematics ("STEM") application areas.
Measurement Inc	4/22/2014	Contract Renewal Notice	7/1/14-6/30/15	\$ 65,000.00	Contractor will disseminate and collect parent and family surveys developed by the National Center for Special Education Accountability Monitoring (NCSEAM) and to prepare corresponding data files linking survey responses to selected demographic information.

Illinois State University	4/22/2014	Contract Renewal Notice	7/1/14-6/30/15	\$ -	Lead Entity contract for the energy cluster for the for Science, Technology, Engineering, and Mathematics (“STEM”) application areas. This is a no cost renewal because there are currently no funds available.
Illinois Manufacturers' Association Education Foundation	4/22/2014	Contract Renewal Notice	7/1/14-6/30/15	\$ 120,000.00	Lead Entity contract for the manufacturing cluster for the for Science, Technology, Engineering, and Mathematics (“STEM”) application areas

Utilistar	4/22/2014	Sole Source Contract Notice	7/1/14-6/30/15	\$ 49,900.00	Utilistar provides technical support, maintenance and software enhancements as necessary for the Student Tracking and Reporting System (STARS) and the Program Application and Reporting Systems (PARS). These two systems are used to administer the Supplemental Educational Services (SES) within Illinois. Under the No Child Left Behind Act of 2001, Section 1116 (e), students from low-income families attending schools that do not make adequate yearly progress for three or more years are eligible to receive Supplemental Educational Services (SES).
L.K. Dyer	4/22/2014	Sole Source Contract Notice	7/1/14-6/30/15	\$ 50,000.00	For construction projects throughout the agency, including materials, with the rate of pay being the union prevailing wage.

University of Illinois Chicago	4/24/2014	Contract Renewal Notice	7/1/14-6/30/15	\$ 118,993.00	Lead Entity contract for the health science cluster for the for Science, Technology, Engineering, and Mathematics ("STEM") application areas
Diversified Services Network	4/24/2014	Contract Renewal Notice	7/1/14-6/30/15	\$ 175,296.00	Provides one (1) Business Analyst to support the implementation of the Illinois Longitudinal Data System (ILDS)
SAS Institute, Inc	4/25/2014	Contract Award Notice	upon execution-6/30/15	\$ 326,694.00	To upgrade its SAS software implementation from server-based SAS to Web-based SAS. This upgrade will support Web reporting capabilities through the use of SAS Business Intelligence software. ISBE program areas will use this software to perform data analysis and reporting.
Center for the Improvement of Educational Assessment	4/1/2014	Sole Source Contract Notice	7/1/14-6/30/15	\$ 50,000.00	To provide technical assistance to support ISBE's implementation of an educator evaluation system and a statewide accountability system.
SCHOOL DIST 205 BOARD OF	n/a	Grant	3/31/14-6/30/14	\$ 47,775.00	School Maintenance Grant
RIVER GROVE SD 85-5	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
LYONS SD 103	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
HERITAGE CUSD 8	n/a	Grant	3/31/14-6/30/14	\$ 16,912.50	School Maintenance Grant
CENTRALIA HSD 200	n/a	Grant	3/31/14-6/30/14	\$ 21,763.00	School Maintenance Grant

FARRINGTON CCSD 99	n/a	Grant	3/31/14-6/30/14	\$ 1,547.00	School Maintenance Grant
NAUVOO-COLUSA CUSD 325	n/a	Grant	3/31/14-6/30/14	\$ 26,500.00	School Maintenance Grant
COMMUNITY UNIT SCHOOL DIST 300	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
CENTRAL CUSD 301	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
MOMENCE COMM UNIT SCH DIST 1	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
HERSCHER CUSD 2	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
KANKAKEE SD 111	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
ST ANNE CHSD 302	n/a	Grant	3/31/14-6/30/14	\$ 13,500.00	School Maintenance Grant
ZION ESD 6	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
COUNTY OF LAKE SCHOOL DIST 75	n/a	Grant	3/31/14-6/30/14	\$ 16,500.00	School Maintenance Grant
FOX LAKE GSD 114	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
WAUCONDA CUSD 118	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
CONSOLIDATED HS DIST 120	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
COMMUNITY HIGH SCHOOL DIST 128	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
NORTH CHICAGO SD 187	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
COMMUNITY UNIT SCHOOL NO 2	n/a	Grant	3/31/14-6/30/14	\$ 33,050.00	School Maintenance Grant
STREATOR TWP HSD 40	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
STREATOR ELEMENTARY SD 44	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
ALLEN TWSP COMM CONS DIST 65	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
LASALLE ESD 122	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
PERU PUBLIC SCHOOLS	n/a	Grant	3/31/14-6/30/14	\$ 27,200.00	School Maintenance Grant
OGLESBY ESD 125	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
OTTAWA THSD 140	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
OTTAWA ESD 141	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
SENECA TWP HSD 160	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
SENECA CCSD 170	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
COUNTY OF LASALLE SD 280	n/a	Grant	3/31/14-6/30/14	\$ 18,072.00	School Maintenance Grant
MOUNT PULASKI CUD 23	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
CHESTER-EAST LINCOLN CCSD 61	n/a	Grant	3/31/14-6/30/14	\$ 24,000.00	School Maintenance Grant
NEW HOLLAND MIDDLETOWN EDS 88	n/a	Grant	3/31/14-6/30/14	\$ 42,750.00	School Maintenance Grant
MIDWEST CENTRAL CUD 191	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
MT ZION CUSD 3	n/a	Grant	3/31/14-6/30/14	\$ 36,250.00	School Maintenance Grant
WARRENSBURG-LATHAM CUSD 11	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
BEMENT CUSD 5	n/a	Grant	3/31/14-6/30/14	\$ 24,120.00	School Maintenance Grant

DELAND-WELDON CUSD 57	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
BRUSSELS CUSD 42	n/a	Grant	3/31/14-6/30/14	\$ 18,000.00	School Maintenance Grant
GREENFIELD CUSD 10	n/a	Grant	3/31/14-6/30/14	\$ 14,000.00	School Maintenance Grant
MT OLIVE CUSD 5	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
STAUNTON CUSD 6	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
GILLESPIE CUSD 7	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
SOUTHWESTERN CUSD 9	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
TRIAD CUSD 2	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
HIGHLAND CUSD 5	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
ALTON CUSD 11	n/a	Grant	3/31/14-6/30/14	\$ 41,950.00	School Maintenance Grant
LOWPOINT-WASHBURN CUSD 21	n/a	Grant	3/31/14-6/30/14	\$ 5,250.00	School Maintenance Grant
ALDEN HEBRON SD 19	n/a	Grant	3/31/14-6/30/14	\$ 35,000.00	School Maintenance Grant
CARY CCSD 26	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
COMMUNITY HIGH SCHOOL DIST 155	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
MCHENRY CHSD 156	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
MARENGO-UNION ECSD 165	n/a	Grant	3/31/14-6/30/14	\$ 34,000.00	School Maintenance Grant
COMMUNITY UNIT SCHOOL DIST 200	n/a	Grant	3/31/14-6/30/14	\$ 47,118.50	School Maintenance Grant
VALMEYER CUSD 3	n/a	Grant	3/31/14-6/30/14	\$ 11,480.50	School Maintenance Grant
COLUMBIA CUSD 4	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
WATERLOO CUSD 5	n/a	Grant	3/31/14-6/30/14	\$ 45,696.00	School Maintenance Grant
RED BUD CUSD 132	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
PRAIRIE DU ROCHER CCSD 134	n/a	Grant	3/31/14-6/30/14	\$ 2,530.00	School Maintenance Grant
CHESTER CUSD 139	n/a	Grant	3/31/14-6/30/14	\$ 34,320.00	School Maintenance Grant
BROWN COUNTY CUSD 1	n/a	Grant	3/31/14-6/30/14	\$ 13,500.00	School Maintenance Grant
A-C CENTRAL CUSD 262	n/a	Grant	3/31/14-6/30/14	\$ 35,500.00	School Maintenance Grant
TRIOPIA CUSD 27	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
JACKSONVILLE SD 117	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
COMMUNITY UNIT SCHOOL DISTRICT 1	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
SCOTT-MORGAN CUSD 2	n/a	Grant	3/31/14-6/30/14	\$ 46,901.00	School Maintenance Grant
DIXON CUSD 170	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
KINGS CSD 144	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
OREGON CUSD 220	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
MERIDIAN CUSD 223	n/a	Grant	3/31/14-6/30/14	\$ 23,773.50	School Maintenance Grant
ROCHELLE CCD 231	n/a	Grant	3/31/14-6/30/14	\$ 34,295.00	School Maintenance Grant

ESWOOD CCD 269	n/a	Grant	3/31/14-6/30/14	\$ 13,800.00	School Maintenance Grant
PLEASANT VALLEY SD 62	n/a	Grant	3/31/14-6/30/14	\$ 25,000.00	School Maintenance Grant
OAK GROVE SD 68	n/a	Grant	3/31/14-6/30/14	\$ 34,396.50	School Maintenance Grant
PLEASANT HILL SD 69	n/a	Grant	3/31/14-6/30/14	\$ 40,500.00	School Maintenance Grant
LIMESTONE CHSD 310	n/a	Grant	3/31/14-6/30/14	\$ 28,800.00	School Maintenance Grant
HOLLIS CSD 328	n/a	Grant	3/31/14-6/30/14	\$ 22,499.00	School Maintenance Grant
MOLINE USD 40	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
ROCK ISLAND SD 41	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
LEBANON CUSD 9	n/a	Grant	3/31/14-6/30/14	\$ 19,000.00	School Maintenance Grant
OFALLON COMM CONS 90	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
PONTIAC-W HOLLIDAY SD 105	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
WOLF BRANCH SD 113	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
BELLEVILLE SD 118	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
MILLSTADT CCSD 160	n/a	Grant	3/31/14-6/30/14	\$ 20,000.00	School Maintenance Grant
BOARD OF EDUCATION SD 189	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
OFALLON TWP HSD 203	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
BALL CHATHAM CUSD 5	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
AUBURN CUSD 10	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
WILLIAMSVILLE CUSD 15	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
COMMUNITY UNIT DISTRICT NO 16	n/a	Grant	3/31/14-6/30/14	\$ 20,875.00	School Maintenance Grant
SPRINGFIELD SD 186	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
DISTRICT 50 SCHOOLS	n/a	Grant	3/31/14-6/30/14	\$ 40,020.00	School Maintenance Grant
SCHOOL DIST NO 102	n/a	Grant	3/31/14-6/30/14	\$ 31,250.00	School Maintenance Grant
PEKIN CHSD 303	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
WASHINGTON CHSD 308	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
COUNTY OF TAZEWELL SD 309	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
MORTON CUSD 709	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
WHITESIDE COUNTY SCHL DIST 301	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
COUNTY OF WILL SCHOOL DIST 88	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
LOCKPORT SD 91	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
MANHATTAN SD 114	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
MOKENA SD 159	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
CRETE-MONEE SD 201-U	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
LOCKPORT TWP HSD 205	n/a	Grant	3/31/14-6/30/14	\$ 45,000.00	School Maintenance Grant

WILMINGTON CUSD 209U	n/a	Grant	3/31/14-6/30/14	\$ 18,000.00	School Maintenance Grant
VALLEY VIEW CUSD 365U	n/a	Grant	3/31/14-6/30/14	\$ 50,000.00	School Maintenance Grant
COUNTY OF JACKSON	n/a	Grant	4/8/14-6/30/14	\$ 50,000.00	School Maintenance Grant
ABINGDON-AVON CUSD 276	n/a	Grant	4/8/14-6/30/14	\$ 21,960.00	School Maintenance Grant
BIG HOLLOW SD 38	n/a	Grant	4/8/14-6/30/14	\$ 28,000.00	School Maintenance Grant
MERIDIAN CUSD 15	n/a	Grant	4/8/14-6/30/14	\$ 50,000.00	School Maintenance Grant
MONTICELLO CU 25	n/a	Grant	4/8/14-6/30/14	\$ 50,000.00	School Maintenance Grant
NORTH GREENE USD 3	n/a	Grant	4/8/14-6/30/14	\$ 5,000.00	School Maintenance Grant
FIELDCREST CUSD 6	n/a	Grant	4/8/14-6/30/14	\$ 33,000.00	School Maintenance Grant
COUNTY OF WOODFORD-EUREKA	n/a	Grant	4/8/14-6/30/14	\$ 50,000.00	School Maintenance Grant
HARVARD CUSD 50	n/a	Grant	4/8/14-6/30/14	\$ 50,000.00	School Maintenance Grant
NORWOOD ELEM SD 63	n/a	Grant	4/8/14-6/30/14	\$ 43,000.00	School Maintenance Grant
COUNTY OF ST CLAIR	n/a	Grant	4/8/14-6/30/14	\$ 50,000.00	School Maintenance Grant
SIGNAL HILL SD 181	n/a	Grant	4/8/14-6/30/14	\$ 50,000.00	School Maintenance Grant
ROSSVILLE-ALVIN CSD 7	n/a	Grant	4/8/14-6/30/14	\$ 50,000.00	School Maintenance Grant
WILCO AREA CAREER CENTER	n/a	Grant	4/8/14-6/30/14	\$ 22,900.00	School Maintenance Grant

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(04/01/2014-04/30/2014)

Program: 2014 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-026-7410-45(00)	BOND-FAYETTE-EFFINGHAM - EFE	VANDALIA	\$686,717	04/29/2014
04-000-0000-46(00)	CAREER ED ASSOC N CEN IL-EFE	ROCKFORD	\$742,267	04/22/2014
05-016-2070-46(00)	NORTH SUBURBAN EDUC REG-EFE	PARK RIDGE	\$796,736	04/11/2014
09-010-0080-46(00)	CHAMPAIGN-FORD EFE SYSTEM	CHAMPAIGN	\$479,370	04/04/2014
10-068-0030-46(00)	CHRISTIAN-MONTGOMERY SYS-EFE	HILLSBORO	\$251,069	04/02/2014
45-000-0000-46(00)	OKAW REGIONAL VOC SYSTEM-EFE	CHESTER	\$417,716	04/02/2014
50-082-7470-45(00)	EAST ST LOUIS REGIONAL VOCATIONA	EAST ST LOUIS	\$197,762	04/03/2014
			\$3,571,637	

Program: 2014 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-025-0500-26(20)	COMMUNITY UNIT SCHOOL DIST 50	TEUTOPOLIS	\$352	04/02/2014
			\$352	

Program: 2014 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-2090-17(00)	PROVISO TWP HSD 209	FOREST PARK	\$237,134	04/14/2014
19-022-0860-17(00)	HINSDALE DIST 86	HINSDALE	\$28,287	04/14/2014
			\$265,421	

Program: 2014 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
08-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION08	FREEMONT	\$457,942	04/04/2014
08-008-3140-26(00)	WEST CARROLL CUSD 314	THOMSON	\$645,123	04/29/2014
10-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$361,056	04/25/2014
13-014-0030-26(00)	WESCLIN CUSD 3	TRENTON	\$174,959	04/28/2014
13-014-0030-26(01)	WESCLIN CUSD 3	TRENTON	\$27,964	04/26/2014
13-014-0600-02(00)	GERMANTOWN SD 60	GERMANTOWN	\$54,190	04/14/2014
20-035-0010-26(00)	HARDIN CNTY CUD 1	ELIZABETHTOW	\$65,316	04/03/2014
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$267,189	04/15/2014
20-096-2000-26(00)	NORTH WAYNE CUSD 200	CISNE	\$71,966	04/11/2014
31-045-1290-22(01)	AURORA WEST SCHOOL DIST 129	AURORA	\$88,925	04/10/2014
34-049-0060-02(00)	ZION ESD 6	ZION	\$605,462	04/10/2014
39-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$758,292	04/24/2014
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$377,116	04/03/2014
46-005-0010-26(00)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$275,503	04/10/2014
48-072-3250-26(01)	PEORIA HEIGHTS CUSD 325	PEORIA HEIGHT	\$131,944	04/24/2014
51-084-0080-26(00)	PLEASANT PLAINS CUSD 8	PLEASANT PLAI	\$110,188	04/28/2014
			\$4,473,135	

Program: 2014 - 3780, Technology for Success

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
31-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION31	GENEVA	\$373,446	04/02/2014
			\$373,446	

Program: 2014 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
13-058-5010-26(LP)	SANDOVAL CUSD 501	SANDOVAL	\$60,800	04/28/2014

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(04/01/2014-04/30/2014)

34-049-1870-26(LP)	NORTH CHICAGO SD 187	NORTH CHICAG	\$410,000	04/29/2014
50-082-1890-22(LP)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$410,000	04/23/2014
			\$880,800	

Program: 2014 - 4107, Title VI - Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
11-015-0020-26(00)	MATTOON CUSD 2	MATTOON	\$69,246	04/14/2014
11-018-0030-26(00)	NEOGA CUSD 3	NEOGA	\$15,959	04/01/2014
12-013-0350-26(00)	FLORA CUSD 35	FLORA	\$27,220	04/04/2014
12-080-0010-26(00)	EAST RICHLAND CUSD 1	OLNEY	\$41,643	04/17/2014
13-014-0460-02(00)	WILLOW GROVE SD 46	CENTRALIA	\$3,539	04/08/2014
13-058-1110-02(00)	SALEM SD 111	SALEM	\$19,984	04/30/2014
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$21,608	04/11/2014
35-050-2800-17(00)	COUNTY OF LASALLE SD 280	MENDOTA	\$12,266	04/15/2014
38-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$16,134	04/08/2014
			\$227,599	

Program: 2014 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-075-0040-26(00)	GRIGGSVILLE CUSD 4	GRIGGSVILLE	\$237,586	04/07/2014
02-091-0170-22(00)	COBDEN UNIT SCHOOL DISTRICT 17	COBDEN	\$204,698	04/15/2014
03-025-0400-26(00)	EFFINGHAM CUSD 40	EFFINGHAM	\$494,245	04/07/2014
03-026-2010-26(00)	BROWNSTOWN CUSD 201	BROWNSTOWN	\$116,250	04/22/2014
06-016-0855-02(00)	RIVER GROVE SD 85-5	RIVER GROVE	\$192,676	04/28/2014
06-016-1010-02(00)	WESTERN SPRINGS SD 101	WESTERN SPRI	\$95,402	04/03/2014
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$616,131	04/10/2014
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$837,409	04/10/2014
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$271,813	04/10/2014
07-016-1500-02(00)	MCKINLEY SCHOOL	SOUTH HOLLAN	\$255,860	04/07/2014
07-016-1570-02(00)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$481,173	04/17/2014
07-016-1590-02(00)	ELEM SD 159 - MATTESON	MATTESON	\$461,139	04/07/2014
10-011-0010-26(00)	MORRISONVILLE CUSD 1	MORRISONVILLE	\$47,438	04/17/2014
12-017-0040-26(00)	OBLONG CUSD 4	OBLONG	\$173,798	04/07/2014
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$238,087	04/07/2014
15-016-9000-90(00)	HORIZON SCIENCE ACAD-MCKINLEY PK	CHICAGO	\$257,034	04/03/2014
19-022-0070-02(00)	WOOD DALE SD 7	WOOD DALE	\$185,767	04/07/2014
19-022-0630-02(00)	COUNTY OF DUPAGE	DARIEN	\$73,795	04/07/2014
19-022-0660-02(00)	CENTER CASS SD 66	DOWNERS GVE	\$69,338	04/01/2014
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$334,850	04/24/2014
19-022-0860-17(00)	HINSDALE DIST 86	HINSDALE	\$354,777	04/24/2014
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	CAROL STREAM	\$522,681	04/02/2014
19-022-1000-16(00)	FENTON CHSD 100	BENSENVILLE	\$417,240	04/01/2014
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$165,551	04/01/2014
25-033-0100-26(00)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$287,911	04/07/2014
28-037-2230-26(00)	ORION CUSD 223	ORION	\$55,714	04/22/2014
28-037-2270-26(00)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$63,287	04/15/2014
32-046-0010-26(00)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$416,112	04/21/2014
32-046-2560-04(00)	ST ANNE CCSD 256	ST ANNE	\$89,109	04/17/2014
34-049-0340-04(00)	ANTIOCH CCSD 34	ANTIOCH	\$281,626	04/01/2014
34-049-1090-02(00)	DEERFIELD SD 109	DEERFIELD	\$172,525	04/29/2014

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35-050-1600-17(00)	SENECA TWP HSD 160	SENECA	\$36,657	04/22/2014
35-050-4250-26(00)	LOSTANT CUSD 425	LOSTANT	\$10,748	04/22/2014
38-054-0610-04(00)	CHESTER-EAST LINCOLN CCSD 61	LINCOLN	\$58,347	04/22/2014
40-007-0400-26(00)	CALHOUN CUSD 40	HARDIN	\$102,020	04/22/2014
41-057-0080-26(00)	BETHALTO CUSD 8	BETHALTO	\$693,394	04/10/2014
41-057-0130-02(00)	EAST ALTON SD 13	EAST ALTON	\$507,065	04/07/2014
43-059-0070-26(00)	MIDLAND CUSD 7	VARNA	\$161,444	04/15/2014
43-102-0690-02(00)	GERMANTOWN HILLS SD 69	GERMANTOWN H	\$22,766	04/15/2014
48-072-0620-02(00)	PLEASANT VALLEY SD 62	PEORIA	\$350,778	04/16/2014
48-072-3100-16(00)	LIMESTONE CHSD 310	BARTONVILLE	\$318,994	04/09/2014
48-072-3220-26(00)	ELMWOOD CUSD 322	ELMWOOD	\$65,879	04/15/2014
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$177,840	04/07/2014
50-082-1040-02(00)	CENTRAL SD 104	OFALLON	\$201,726	04/17/2014
50-082-1600-04(00)	MILLSTADT CCSD 160	MILLSTADT	\$76,785	04/07/2014
			\$11,255,465	

Program: 2014 - 4331, Title I - School Improvement & Accountability

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-000-0000-00(SS)	INTERMEDIATE SERVICE CENTER 4	CHICAGO HTS	\$385,248	04/29/2014
			\$385,248	

Program: 2014 - 4340, Title I - Migrant Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-1370-02(01)	RANTOUL CITY SD 137	RANTOUL	\$218,854	04/09/2014
09-010-5050-51(01)	PARKLAND COLL DIST 505	CHAMPAIGN	\$160,626	04/09/2014
32-046-1110-25(01)	KANKAKEE SD 111	KANKAKEE	\$100,628	04/23/2014
35-050-2890-04(01)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$73,799	04/09/2014
47-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION47	DIXON	\$77,140	04/18/2014
48-072-3260-26(01)	PRINCEVILLE CUSD 326	PRINCEVILLE	\$73,728	04/09/2014
			\$704,775	

Program: 2014 - 4341, Title I - Migrant Incentive Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-5050-51(00)	PARKLAND COLL DIST 505	CHAMPAIGN	\$5,000	04/09/2014
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$4,000	04/23/2014
35-050-2890-04(00)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$3,100	04/09/2014
47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	DIXON	\$3,200	04/18/2014
			\$15,300	

Program: 2014 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-61(00)	SPEC EDUC ASSOC OF ADAMS COU	QUINCY	\$118,840	04/29/2014
05-016-0540-04(00)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$147,019	04/30/2014
06-016-2040-61(00)	LAGRANGE AREA DEPT SPEC ED-L	LA GRANGE	\$168,867	04/04/2014
07-016-1420-61(00)	SOUTHWEST COOK COOP SPEC ED	OAK FOREST	\$210,399	04/11/2014
19-022-0660-61(00)	SCH ASSOC SPEC ED DUPAGE SA	NAPERVILLE	\$274,715	04/16/2014
30-039-1860-61(00)	TRI-COUNTY SP ED JNT AGREEME	MURPHYSBORO	\$127,408	04/11/2014
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$22,222	04/11/2014
48-072-0000-61(00)	SPEC EDUC ASSOC OF PEORIA CO	BARTONVILLE	\$117,045	04/16/2014
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$17,154	04/25/2014

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56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$44,759	04/04/2014
			<hr/> \$1,248,428 <hr/>	

Program: 2014 - 4745, CTE - Perkins - Secondary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
50-082-7460-45(00)	ST CLAIR CTY-BAC REG VOC SYS	BELLEVILLE	\$362,395	04/29/2014
			<hr/> \$362,395 <hr/>	

Program: 2014 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-2090-17(00)	PROVISO TWP HSD 209	FOREST PARK	\$136,102	04/14/2014
19-022-0860-17(00)	HINSDALE DIST 86	HINSDALE	\$28,349	04/14/2014
19-022-0870-17(00)	GLENBARD TOWNSHIP HIGH SCHOOL	GLEN ELLYN	\$68,488	04/11/2014
34-049-0060-02(00)	ZION ESD 6	ZION	\$90,165	04/24/2014
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$84,590	04/03/2014
34-049-1870-26(00)	NORTH CHICAGO SD 187	NORTH CHICAG	\$142,804	04/14/2014
			<hr/> \$550,498 <hr/>	

Program: 2014 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-075-0040-26(00)	GRIGGSVILLE CUSD 4	GRIGGSVILLE	\$26,778	04/07/2014
02-091-0170-22(00)	COBDEN UNIT SCHOOL DISTRICT 17	COBDEN	\$26,499	04/15/2014
03-025-0400-26(00)	EFFINGHAM CUSD 40	EFFINGHAM	\$145,096	04/07/2014
03-026-2010-26(00)	BROWNSTOWN CUSD 201	BROWNSTOWN	\$17,525	04/22/2014
06-016-0855-02(00)	RIVER GROVE SD 85-5	RIVER GROVE	\$15,650	04/28/2014
06-016-1010-02(00)	WESTERN SPRINGS SD 101	WESTERN SPRI	\$15,662	04/03/2014
06-016-2090-17(00)	PROVISO TWP HSD 209	FOREST PARK	\$179,355	04/28/2014
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$148,382	04/10/2014
07-016-1500-02(00)	MCKINLEY SCHOOL	SOUTH HOLLAN	\$25,277	04/07/2014
07-016-2050-17(00)	THORNTON THSD 205	SOUTH HOLLAN	\$488,217	04/15/2014
10-011-0010-26(00)	MORRISONVILLE CUSD 1	MORRISONVILLE	\$10,190	04/17/2014
11-012-004C-26(00)	CASEY-WESTFIELD CUSD 4C	CASEY	\$55,599	04/17/2014
12-017-0040-26(00)	OBLONG CUSD 4	OBLONG	\$48,061	04/07/2014
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$87,879	04/07/2014
15-016-9000-90(00)	HORIZON SCIENCE ACAD-MCKINLEY PK	CHICAGO	\$34,905	04/03/2014
19-022-0070-02(00)	WOOD DALE SD 7	WOOD DALE	\$32,617	04/07/2014
19-022-0330-02(00)	WEST CHICAGO SD 33	WEST CHICAGO	\$253,495	04/21/2014
19-022-0630-02(00)	COUNTY OF DUPAGE	DARIEN	\$14,815	04/07/2014
19-022-0660-02(00)	CENTER CASS SD 66	DOWNERS GVE	\$8,938	04/01/2014
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$98,695	04/24/2014
19-022-0860-17(00)	HINSDALE DIST 86	HINSDALE	\$80,211	04/24/2014
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	CAROL STREAM	\$91,391	04/02/2014
19-022-1000-16(00)	FENTON CHSD 100	BENSENVILLE	\$30,808	04/01/2014
28-037-2270-26(00)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$29,613	04/15/2014
32-046-0010-26(00)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$90,855	04/21/2014
32-046-2560-04(00)	ST ANNE CCSD 256	ST ANNE	\$19,754	04/17/2014
34-049-0340-04(00)	ANTIOCH CCSD 34	ANTIOCH	\$77,947	04/01/2014
35-050-1600-17(00)	SENECA TWP HSD 160	SENECA	\$7,868	04/22/2014
35-050-4250-26(00)	LOSTANT CUSD 425	LOSTANT	\$3,788	04/22/2014
38-054-0610-04(00)	CHESTER-EAST LINCOLN CCSD 61	LINCOLN	\$6,921	04/22/2014

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40-007-0400-26(00)	CALHOUN CUSD 40	HARDIN	\$12,759	04/22/2014
41-057-0130-02(00)	EAST ALTON SD 13	EAST ALTON	\$66,044	04/07/2014
43-102-0690-02(00)	GERMANTOWN HILLS SD 69	GERMANTOWN H	\$12,725	04/15/2014
48-072-3220-26(00)	ELMWOOD CUSD 322	ELMWOOD	\$25,981	04/15/2014
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$34,777	04/07/2014
50-082-1040-02(00)	CENTRAL SD 104	OFALLON	\$14,148	04/17/2014
50-082-1190-02(00)	BELLE VALLEY SD 119	BELLEVILLE	\$31,749	04/07/2014
			<hr/>	
			\$2,370,974	
			<hr/>	