

ILLINOIS STATE BOARD OF EDUCATION MEETING
April 15, 2015

TO: Illinois State Board of Education

FROM: Christopher A. Koch, Ed.D., State Superintendent of Education
Robert Wolfe, Chief Financial Officer
Donald W. Evans, Chief Operating Officer

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY15
Financial Status Report (contract & grant detail) – FY15
Comparative Statement of Expenditures – FY15
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY15

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education

FY 2015 Appropriation & Spending by Program 07/01/2014 thru 3/31/2015

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,281,946.2</u>	<u>\$6,281,946.2</u>	<u>\$0.0</u>	<u>\$4,576,753.6</u>	<u>\$4,576,753.6</u>	<u>\$0.0</u>
General State Aid	\$4,522,530.5	\$4,522,530.5	\$0.0	\$3,300,051.5	\$3,300,051.5	\$0.0
District Consolidation Cost	\$3,385.5	\$3,385.5	\$0.0	\$2,881.2	\$2,881.2	\$0.0
<u>Mandated Categoricals</u>	<u>\$1,756,030.2</u>	<u>\$1,756,030.2</u>	<u>\$0.0</u>	<u>\$1,273,820.9</u>	<u>\$1,273,820.9</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$7,310.7	\$7,310.7	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$12,000.0	\$12,000.0	\$0.0	\$6,569.7	\$6,569.7	\$0.0
Sp-Ed - Extraordinary Services	\$302,928.9	\$302,928.9	\$0.0	\$246,897.6	\$246,897.6	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$95,000.0	\$95,000.0	\$0.0	\$56,375.2	\$56,375.2	\$0.0
Sp-Ed - Personnel Reimbursement	\$440,500.0	\$440,500.0	\$0.0	\$347,251.9	\$347,251.9	\$0.0
Sp-Ed - Private Tuition	\$230,192.4	\$230,192.4	\$0.0	\$196,654.5	\$196,654.5	\$0.0
Sp-Ed - Summer School	\$10,100.0	\$10,100.0	\$0.0	\$10,100.0	\$10,100.0	\$0.0
Sp-Ed - Transportation	\$450,500.0	\$450,500.0	\$0.0	\$248,588.3	\$248,588.3	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$154,073.0	\$154,073.0	\$0.0
Standards - Assessment & Accountability	<u>\$44,600.0</u>	<u>\$0.0</u>	<u>\$44,600.0</u>	<u>\$29,439.6</u>	<u>\$0.0</u>	<u>\$29,439.6</u>
Assessments	\$44,600.0	\$0.0	\$44,600.0	\$29,439.6	\$0.0	\$29,439.6
Standards, Materials, Training for Teachers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Ensuring Quality Ed Personnel	<u>\$2,000.0</u>	<u>\$2,000.0</u>	<u>\$0.0</u>	<u>\$1,387.6</u>	<u>\$1,387.6</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$387.6	\$387.6	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$1,000.0	\$1,000.0	\$0.0	\$1,000.0	\$1,000.0	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$300,192.4</u>	<u>\$295,812.4</u>	<u>\$4,380.0</u>	<u>\$218,308.0</u>	<u>\$215,671.1</u>	<u>\$2,636.9</u>
Academic Difficulty	<u>\$81,481.2</u>	<u>\$79,481.2</u>	<u>\$2,000.0</u>	<u>\$36,781.5</u>	<u>\$35,861.8</u>	<u>\$919.7</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$4,912.9	\$4,912.9	\$0.0
Bilingual Education	\$63,681.2	\$61,681.2	\$2,000.0	\$22,529.6	\$21,609.9	\$919.7
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$9,339.0	\$9,339.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Learning Technologies	<u>\$2,500.0</u>	<u>\$1,390.0</u>	<u>\$1,110.0</u>	<u>\$2,006.4</u>	<u>\$1,055.0</u>	<u>\$951.5</u>
Technology for Success	\$2,500.0	\$1,390.0	\$1,110.0	\$2,006.4	\$1,055.0	\$951.5
Career Preparation	<u>\$39,862.1</u>	<u>\$39,862.1</u>	<u>\$0.0</u>	<u>\$33,541.1</u>	<u>\$33,541.1</u>	<u>\$0.0</u>
Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$1,551.7	\$1,551.7	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$31,989.4	\$31,989.4	\$0.0
Strategic Plan	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Administration	<u>\$23,180.9</u>	<u>\$0.0</u>	<u>\$23,180.9</u>	<u>\$15,726.6</u>	<u>\$0.0</u>	<u>\$15,726.6</u>
Targeted Initiatives	<u>\$16,417.2</u>	<u>\$15,540.9</u>	<u>\$876.3</u>	<u>\$7,982.8</u>	<u>\$7,640.4</u>	<u>\$342.4</u>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$333.9	\$333.9	\$0.0
After School Matters	\$2,500.0	\$2,500.0	\$0.0	\$1,500.0	\$1,500.0	\$0.0
Arts and Foreign Language	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0
Blind & Dyslexic	\$816.6	\$816.6	\$0.0	\$816.6	\$816.6	\$0.0
Childrens Mental Health Partnership	\$300.0	\$300.0	\$0.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$592.3	\$0.0	\$592.3	\$342.4	\$0.0	\$342.4
East St. Louis School District 189	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Educator Misconduct Investigations	\$184.0	\$0.0	\$184.0	\$0.0	\$0.0	\$0.0
Southwest Organizing Project - Parent Mentoring	\$1,500.0	\$1,500.0	\$0.0	\$858.4	\$858.4	\$0.0
Lowest Performing Schools	\$1,002.8	\$902.8	\$100.0	\$133.9	\$133.9	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$975.0	\$975.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$2,800.0	\$2,800.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
Emergency Financial Assistance Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Targeted Initiatives	\$3,200.0	\$3,200.0	\$0.0	\$0.0	\$0.0	\$0.0
NON STATE						
Regional Services	<u>\$17,670.0</u>	<u>\$17,670.0</u>	<u>\$0.0</u>	<u>\$12,753.0</u>	<u>\$12,753.0</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$12,650.0	\$12,650.0	\$0.0	\$8,670.8	\$8,670.8	\$0.0
ROE - School Services	\$4,950.0	\$4,950.0	\$0.0	\$4,012.1	\$4,012.1	\$0.0
School Infrastructure Fund	<u>\$40,600.0</u>	<u>\$40,000.0</u>	<u>\$600.0</u>	<u>\$94.4</u>	<u>\$0.0</u>	<u>\$94.4</u>
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$94.4	\$0.0	\$94.4

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
School Maintenance Projects	\$40,000.0	\$40,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Driver Education	<u>\$17,900.0</u>	<u>\$17,900.0</u>	<u>\$0.0</u>	<u>\$13,425.0</u>	<u>\$13,425.0</u>	<u>\$0.0</u>
Career Prep	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Agricultural Education - Downstate Transit	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Funds	<u>\$89,995.1</u>	<u>\$66,686.2</u>	<u>\$23,308.9</u>	<u>\$6,591.6</u>	<u>\$1,845.7</u>	<u>\$4,745.9</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund-Sch Const.	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
District Intervention Funding	\$13,090.0	\$13,090.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,500.0	\$1,500.0	\$0.0	\$40.5	\$40.5	\$0.0
Fund for the Advancement of Education	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Indirect Costs	\$7,015.2	\$0.0	\$7,015.2	\$1,816.1	\$0.0	\$1,816.1
ISBE - Special Purpose Trust Fund	\$8,484.8	\$0.0	\$8,484.8	\$50.0	\$0.0	\$50.0
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$20,356.6	\$20,356.6	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$5,000.0	\$5,000.0	\$0.0	\$1,805.2	\$1,805.2	\$0.0
State Charter School Commission	\$600.0	\$0.0	\$600.0	\$346.0	\$0.0	\$346.0
Teacher Certification Fee Revolving Fund	\$5,000.0	\$0.0	\$5,000.0	\$2,533.8	\$0.0	\$2,533.8
Technology Immersion - Build IL Bond Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Temporary Relocation Revolving Fund	\$1,400.0	\$1,400.0	\$0.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$119.6	\$119.6	\$0.0	\$0.0	\$0.0	\$0.0
FEDERAL						
Federal Funds	<u>\$2,999,390.9</u>	<u>\$2,818,006.2</u>	<u>\$181,384.8</u>	<u>\$1,227,052.1</u>	<u>\$1,194,275.1</u>	<u>\$32,777.0</u>
Advanced Placement Fee Payment	\$3,023.1	\$3,000.0	\$23.1	\$2,162.1	\$2,162.1	\$0.0
ARRA - Education Jobs Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Longitudinal Data Systems	\$10,000.0	\$0.0	\$10,000.0	\$1,045.8	\$0.0	\$1,045.8
ARRA - Race to the Top	\$42,800.0	\$17,305.9	\$25,494.1	\$4,781.9	\$2,387.5	\$2,394.4
ARRA - Title I	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Titel I School Improvement (1003G)	\$30,000.0	\$30,000.0	\$0.0	\$3,631.4	\$3,631.4	\$0.0
ARRA - Title II Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,003.7	\$55,000.0	\$2,003.7	\$20,056.2	\$19,659.2	\$396.9
Career & Technical Education - Technical Prep	\$8.5	\$0.0	\$8.5	\$0.0	\$0.0	\$0.0
Charter Schools	\$9,000.0	\$9,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Child Nutrition	\$739,115.2	\$725,000.0	\$14,115.2	\$493,767.1	\$487,580.6	\$6,186.5

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Early Learning Challenge	\$3,226.8	\$611.7	\$2,615.2	\$1,523.6	\$493.3	\$1,030.3
Early Learning Challenge - DCFS	\$604.6	\$0.0	\$604.6	\$604.6	\$0.0	\$604.6
Early Learning Challenge - DHS	\$31,168.6	\$0.0	\$31,168.6	\$6,442.5	\$0.0	\$6,442.5
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$155.2	\$155.2	\$0.0
IDEA - Improvement Plan	\$5,287.2	\$4,500.0	\$787.2	\$1,278.6	\$1,121.8	\$156.8
IDEA - Pre-School	\$26,095.6	\$25,000.0	\$1,095.6	\$8,552.0	\$8,215.4	\$336.7
Illinois Purchase Care Review Board	\$449.9	\$0.0	\$449.9	\$201.1	\$0.0	\$201.1
Individuals with Disabilities Educ. Act, Pt. B	\$716,725.5	\$699,880.5	\$16,845.0	\$267,200.3	\$261,375.4	\$5,824.8
IDEA - Bellefaire JCB	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$8.0	\$0.0	\$8.0	\$0.0	\$0.0	\$0.0
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$241.2	\$0.0	\$241.2
Math & Science Partnerships	\$14,817.5	\$14,000.0	\$817.5	\$916.3	\$761.3	\$155.0
National Center for Education Statistics	\$427.8	\$0.0	\$427.8	\$138.9	\$0.0	\$138.9
ONPAR	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Preschool Expansion Grant	\$20,000.0	\$4,000.0	\$16,000.0	\$48.0	\$48.0	\$0.0
Spanish Language Assesment-SALSA	\$919.1	\$0.0	\$919.1	\$195.4	\$0.0	\$195.4
School Health Programs	\$1,202.6	\$0.0	\$1,202.6	\$137.7	\$0.0	\$137.7
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Striving Readers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health	\$1,900.0	\$1,708.2	\$191.8	\$0.0	\$0.0	\$0.0
Title I - Basic Programs	\$861,567.0	\$851,688.9	\$9,878.2	\$309,737.7	\$306,827.8	\$2,910.0
Title I - Comprehensive School Reform	\$30.0	\$0.0	\$30.0	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$3,813.1	\$3,689.9	\$123.2	\$1,275.3	\$1,267.8	\$7.5
Title I - Even Start Family Literacy Programs	\$49.0	\$0.0	\$49.0	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$2,846.6	\$2,754.2	\$92.5	\$696.2	\$683.1	\$13.1
Title I - School Improvement	\$87,027.6	\$81,867.1	\$5,160.5	\$23,164.2	\$21,998.2	\$1,165.9
Title II - Enhance Ed through Technology	\$36.2	\$0.0	\$36.2	\$0.0	\$0.0	\$0.0
Title II - Quality Teachers	\$163,271.0	\$157,000.0	\$6,271.0	\$50,105.5	\$48,696.5	\$1,409.0
Title III - English Language Acquisition	\$48,028.9	\$45,500.0	\$2,528.9	\$13,648.6	\$13,185.7	\$462.9
Title IV - 21st Century Schools	\$76,881.5	\$74,000.0	\$2,881.5	\$13,546.5	\$12,607.3	\$939.2
Title IV - Safe & Drug Free Schools	\$1,110.0	\$0.0	\$1,110.0	\$0.9	\$0.0	\$0.9
Title VI - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$530.6	\$521.6	\$9.0
Title VI - State Assessment	\$22,861.2	\$0.0	\$22,861.2	\$305.5	\$0.0	\$305.5
Title X - McKinney Homeless Assistance	\$5,280.8	\$5,000.0	\$280.8	\$961.3	\$895.9	\$65.5
Transition to Teaching	\$15.6	\$0.0	\$15.6	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
TOTAL - ALL FUNDS:	\$9,957,736.1	\$9,676,295.2	\$281,440.9	\$6,181,843.3	\$6,094,209.3	\$87,634.0

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2014 through March 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ 16,272,670	\$ 12,116,008	\$ 4,156,662	74.46%	25.54%
Contractual Services	6,000,000	3,092,090	2,907,910	51.53%	48.47%
Travel	166,250	91,267	74,983	54.90%	45.10%
Commodities	71,300	57,340	13,960	80.42%	19.58%
Printing	64,700	1,827	62,873	2.82%	97.18%
Equipment	132,200	71,603	60,597	54.16%	45.84%
Telecommunications	450,000	283,844	166,156	63.08%	36.92%
Operation of Automotive Equipment	23,800	12,615	11,185	53.01%	46.99%
Lump Sums	45,376,300	29,782,001	15,594,299	65.63%	34.37%
<i>Sub-total</i>	68,557,220	45,508,593	23,048,627	66.38%	33.62%
Awards and Grants	2,214,182,309	1,576,367,158	637,815,151	71.19%	28.81%
Total General Revenue Fund	\$ 2,282,739,529	\$ 1,621,875,751	\$ 660,863,778	71.05%	28.95%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 241,053,300	\$ -	\$ 241,053,300	0.00%	100.00%
<u>Common School Fund</u>					
General State Aid	\$ 4,081,477,230	\$ 3,300,051,464	\$ 781,425,766	80.85%	19.15%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 5,000,000	\$ 2,533,781	\$ 2,466,219	50.68%	49.32%
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 17,900,000	\$ 13,424,983	\$ 4,475,017	75.00%	25.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,500,000	\$ 40,500	\$ 1,459,500	2.70%	97.30%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2014 through March 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 15,500,000	\$ 1,866,082	\$ 13,633,918	12.04%	87.96%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 3,098,110	\$ 3,705,290	45.54%	54.46%
Contractual Services	6,310,500	2,896,783	3,413,717	45.90%	54.10%
Travel	400,000	157,920	242,080	39.48%	60.52%
Commodities	85,000	9,172	75,828	10.79%	89.21%
Printing	156,300	1,912	154,388	1.22%	98.78%
Equipment	310,000	22,586	287,414	7.29%	92.71%
Telecommunications	50,000	-	50,000	0.00%	100.00%
Sub-total	14,115,200	6,186,483	7,928,717	43.83%	56.17%
Awards and Grants	725,000,000	487,580,601	237,419,399	67.25%	32.75%
Total SBE Federal Department of Agriculture Fund	\$ 739,115,200	\$ 493,767,084	\$ 245,348,116	66.81%	33.19%
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 194,900	\$ 77,768	\$ 117,132	39.90%	60.10%
Contractual Services	945,000	55,684	889,316	5.89%	94.11%
Travel	30,000	2,547	27,453	8.49%	91.51%
Commodities	20,000	1,613	18,387	8.06%	91.94%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	134	10,866	1.22%	98.78%
Telecommunications	9,000	-	9,000	0.00%	100.00%
Sub-total	1,210,600	137,745	1,072,855	11.38%	88.62%
Awards and Grants	1,900,000	-	1,900,000	0.00%	100.00%
Total SBE Federal Agency Services Fund	\$ 3,110,600	\$ 137,745	\$ 2,972,855	4.43%	95.57%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2014 through March 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 8,541,828	\$ 16,667,572	33.88%	66.12%
Contractual Services	21,370,000	5,288,259	16,081,741	24.75%	75.25%
Travel	1,600,000	282,245	1,317,755	17.64%	82.36%
Commodities	305,000	32,874	272,126	10.78%	89.22%
Printing	341,000	710	340,290	0.21%	99.79%
Equipment	679,000	46,344	632,656	6.83%	93.17%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	58,780,300	9,071,489	49,708,811	15.43%	84.57%
<i>Sub-total</i>	108,684,700	23,263,749	85,420,951	21.40%	78.60%
Awards and Grants	2,148,600,000	709,883,526	1,438,716,474	33.04%	66.96%
Total SBE Federal Department of Education Fund	\$ 2,257,284,700	\$ 733,147,275	\$ 1,524,137,425	32.48%	67.52%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 94,418	\$ 505,582	15.74%	84.26%
Awards and Grants	40,000,000	-	40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 40,600,000	\$ 94,418	\$ 40,505,582	0.23%	99.77%
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 5,000,000	\$ 1,805,225	\$ 3,194,775	36.10%	63.90%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Construction Grants	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2014 through March 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Construction Fund</u>					
Construction Grants	\$ 20,356,631	\$ -	\$ 20,356,631	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants	4,950,000	4,012,145	937,855	81.05%	18.95%
Grants for Educational Purposes	12,650,000	8,670,843	3,979,157	68.54%	31.46%
Total Personal Property Tax Replacement Fund	\$ 17,670,000	\$ 12,752,988	\$ 4,917,012	72.17%	27.83%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>Fund for Advancement of Education</u>					
Grants for Educational Purposes	\$ 200,000,000	\$ -	\$ 200,000,000	0.00%	100.00%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ 600,000	\$ 345,993	\$ 254,007	57.67%	42.33%
ISBE TOTALS	\$ 9,957,736,090	\$ 6,181,843,288	\$ 3,775,892,802	62.08%	37.92%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2014 through March 31, 2015
(Fiscal Year 2015)

All Funds

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Personal Services and Related Expenditures	\$ 49,374,709	\$ 23,833,713	\$ 894,339	\$ 24,646,657	50.08%	49.92%
Contractual Services	35,291,683	11,332,815	666,183	23,292,685	34.00%	66.00%
Travel	2,240,571	533,979	44,321	1,662,271	25.81%	74.19%
Commodities	483,030	100,998	1,730	380,302	21.27%	78.73%
Printing	562,700	4,449	-	558,251	0.79%	99.21%
Equipment	1,341,732	140,666	209,532	991,534	26.10%	73.90%
Telecommunications	909,000	283,844	-	625,156	31.23%	68.77%
Operation of Automotive Equipment	23,800	12,615	-	11,185	53.01%	46.99%
Lump Sums	126,519,394	41,947,658	-	83,612,147	33.16%	66.09%
Sub-total	216,746,620	80,006,843	1,816,106	136,739,777	37.75%	63.09%
Awards and Grants	9,695,632,839	6,101,836,445	-	3,593,796,394	62.93%	37.07%
Construction Grants	45,356,631	-	-	45,356,631	0.00%	100.00%
Total All Funds	\$ 9,957,736,090	\$ 6,180,027,182	\$ 1,816,106	\$ 3,775,892,802	62.08%	37.92%

General Revenue Fund

Personal Services and Related Expenditures	\$ 16,272,670	\$ 12,116,008	\$ -	\$ 4,156,662	74.46%	25.54%
Contractual Services	6,000,000	3,092,090	-	2,907,910	51.53%	48.47%
Travel	166,250	91,267	-	74,983	54.90%	45.10%
Commodities	71,300	57,340	-	13,960	80.42%	19.58%
Printing	64,700	1,827	-	62,873	2.82%	97.18%
Equipment	132,200	71,603	-	60,597	54.16%	45.84%
Telecommunications	450,000	283,844	-	166,156	63.08%	36.92%
Operation of Automotive Equipment	23,800	12,615	-	11,185	53.01%	46.99%
Lump Sums	45,376,300	29,782,001	-	15,594,299	65.63%	34.37%
Sub-total	68,557,220	45,508,593	-	23,048,627	66.38%	33.62%
Awards and Grants	2,214,182,309	1,576,367,158	-	637,815,151	71.19%	28.81%
Total General Revenue Fund	\$ 2,282,739,529	\$ 1,621,875,751	\$ -	\$ 660,863,778	71.05%	28.95%

Other State Funds

Lump Sums	\$ 24,178,900	\$ 4,910,273	\$ -	\$ 19,268,627	20.31%	79.69%
Sub-total	24,178,900	4,910,273	-	19,268,627	20.31%	79.69%
Awards and Grants	4,605,950,530	3,328,005,159	-	1,277,945,371	72.25%	27.75%
Construction Grants	45,356,631	-	-	45,356,631	0.00%	100.00%
Total Other State Funds	\$ 4,675,486,061	\$ 3,332,915,433	\$ -	\$ 1,342,570,628	71.28%	28.72%

Federal Funds

Personal Services and Related Expenditures	\$ 32,207,700	\$ 11,717,706	\$ -	\$ 20,489,994	36.38%	63.62%
Contractual Services	28,625,500	8,240,725	-	20,384,775	28.79%	71.21%
Travel	2,030,000	442,712	-	1,587,288	21.81%	78.19%
Commodities	410,000	43,659	-	366,341	10.65%	89.35%
Printing	498,000	2,622	-	495,378	0.53%	99.47%
Equipment	1,000,000	69,064	-	930,936	6.91%	93.09%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	58,780,300	9,071,489	-	49,708,811	15.43%	84.57%
Sub-total	124,010,500	29,587,977	-	94,422,523	23.86%	76.14%
Awards and Grants	2,875,500,000	1,197,464,127	-	1,678,035,873	41.64%	58.36%
Total Federal Funds	\$ 2,999,510,500	\$ 1,227,052,104	\$ -	\$ 1,772,458,396	40.91%	59.09%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2014 through March 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Advanced Placement Classes	\$ 500,000	\$ 333,891	\$ 166,109	66.78%	33.22%
District Consolidation	3,385,500	2,881,247	504,253	85.11%	14.89%
Agriculture Education	1,800,000	1,551,696	248,304	86.21%	13.79%
Bilingual Education	61,681,200	21,609,882	40,071,318	35.03%	64.97%
Vocational Education Career and Technical Education	38,062,100	31,989,447	6,072,653	84.05%	15.95%
Early Childhood Education	295,812,400	215,671,067	80,141,333	72.91%	27.09%
Technology for Success	1,390,000	1,054,969	335,031	75.90%	24.10%
Arts and Foreign Language	500,000	-	500,000	0.00%	100.00%
Autism Training & Technical Assistance	100,000	-	100,000	0.00%	100.00%
Recording for Blind and Dyslexic	816,600	816,600	-	100.00%	0.00%
Children's Mental Health Partnership	300,000	-	300,000	0.00%	100.00%
Educational Materials Unit	1,421,100	975,000	446,100	68.61%	31.39%
Philip Rock Center Reimbursement	3,577,800	2,800,000	777,800	78.26%	21.74%
Alternative Education	6,300,000	4,912,925	1,387,075	77.98%	22.02%
Truant Alternative/Optional Education	11,500,000	9,338,967	2,161,033	81.21%	18.79%
National Board Certification Reimbursement	1,000,000	387,600	612,400	38.76%	61.24%
Teach America	1,000,000	1,000,000	-	100.00%	0.00%
Special Education-Private Tuition	230,192,400	196,654,520	33,537,880	85.43%	14.57%
Special Education-Extraordinary	302,928,900	246,897,595	56,031,305	81.50%	18.50%
Special Education-Personnel	440,500,000	347,251,873	93,248,127	78.83%	21.17%
Special Education-Orphanage Tuition	95,000,000	56,375,185	38,624,816	59.34%	40.66%
Transportation-Regular/Vocational	205,808,900	154,073,048	51,735,852	74.86%	25.14%
Transportation-Special Education	450,500,000	248,588,326	201,911,674	55.18%	44.82%
Free Lunch/Breakfast	9,000,000	7,310,677	1,689,323	81.23%	18.77%
Orphanage Tuition	12,000,000	6,569,657	5,430,343	54.75%	45.25%
Special Education-Summer School	10,100,000	10,100,000	0	100.00%	0.00%
Lowest Performing Schools	902,800	133,891	768,909	14.83%	85.17%
Southwest Organizing Project-Parent Mentoring	1,500,000	858,375	641,625	57.23%	42.78%
Targeted Initiatives	3,200,000	-	3,200,000	0.00%	100.00%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
District Intervention Funding	13,090,000	-	13,090,000	0.00%	100.00%
After School Matters	2,500,000	1,500,000	1,000,000	60.00%	40.00%
Total General Revenue Fund	\$ 2,206,592,300	\$ 1,571,859,038	\$ 634,733,262	71.23%	28.77%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2014 through March 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Education Assistance Fund</u>					
General State Aid	\$ 241,053,300	\$ -	\$ 241,053,300	0.00%	100.00%
Total Education Assistance Fund	\$ 241,053,300	\$ -	\$ 241,053,300	0.00%	100.00%
<u>Common School Fund</u>					
General State Aid	\$ 4,081,477,230	\$ 3,300,051,464	\$ 781,425,766	80.85%	19.15%
Total Common School Fund	\$ 4,081,477,230	\$ 3,300,051,464	\$ 781,425,766	80.85%	19.15%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 17,900,000	\$ 13,424,983	\$ 4,475,017	75.00%	25.00%
Total Drivers Education Fund	\$ 17,900,000	\$ 13,424,983	\$ 4,475,017	75.00%	25.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,500,000	\$ 40,500	\$ 1,459,500	2.70%	97.30%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,500,000	\$ 40,500	\$ 1,459,500	2.70%	97.30%
<u>Fund for the Advancement of Education</u>					
Grants for Educational Purposes	\$ 200,000,000	\$ -	\$ 200,000,000	0.00%	100.00%
Total SBE Special Purpose Trust Fund	\$ 200,000,000	\$ -	\$ 200,000,000	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 725,000,000	\$ 487,580,601	\$ 237,419,399	67.25%	32.75%
Total SBE Federal Department of Agriculture Fund	\$ 725,000,000	\$ 487,580,601	\$ 237,419,399	67.25%	32.75%
<u>SBE Federal Agency Services Fund</u>					
Substance Abuse and Mental Health	\$ 1,708,164	\$ -	\$ 1,708,164	0.00%	100.00%
Total SBE Federal Agency Services Fund	\$ 1,708,164	\$ -	\$ 1,708,164	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2014 through March 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
Title VI Rural and Low Income Students	\$ 2,000,000	\$ 521,594	\$ 1,478,406	26.08%	73.92%
Race to the Top	17,305,928	2,387,540	14,918,388	13.80%	86.20%
Title III - English Language Acquisition	45,500,000	13,185,656	32,314,344	28.98%	71.02%
Early Learning Challenge	611,655	493,251	118,404	80.64%	19.36%
Charter Schools	9,000,000	-	9,000,000	0.00%	100.00%
Advanced Placement Fee	3,000,000	2,162,103	837,897	72.07%	27.93%
Title I - Basic	940,000,000	330,776,949	609,223,051	35.19%	64.81%
Title IV - 21st Century/Community Service	74,000,000	12,607,283	61,392,717	17.04%	82.96%
Title II - Teacher Quality	157,000,000	48,696,499	108,303,501	31.02%	68.98%
Title II - Math/Science Partnerships	14,000,000	761,320	13,238,680	5.44%	94.56%
Title X - McKinney Homeless	5,000,000	895,853	4,104,147	17.92%	82.08%
IDEA - Preschool	25,000,000	8,215,354	16,784,646	32.86%	67.14%
IDEA - Improvement	4,500,000	1,121,826	3,378,174	24.93%	75.07%
IDEA	699,880,550	261,375,444	438,505,106	37.35%	62.65%
IDEA - Deaf/Blind	500,000	155,196	344,804	31.04%	68.96%
Career and Technical Education - Basic Perkins	55,000,000	19,659,245	35,340,755	35.74%	64.26%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Preschool Expansion Grant	4,000,000	48,015	3,951,985	1.20%	98.80%
Title I ARRA School Improvement	30,000,000	3,631,374	26,368,626	12.10%	87.90%
Total SBE Federal Department of Education Fund	\$ 2,091,298,133	\$ 706,694,503	\$ 1,384,603,630	33.79%	66.21%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2014 through March 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 5,000,000	\$ 1,805,225	\$ 3,194,775	36.10%	63.90%
Total School Technology Rev. Loan Program Fund	\$ 5,000,000	\$ 1,805,225	\$ 3,194,775	36.10%	63.90%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
Total Capital Development Fund	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 20,356,631	\$ -	\$ 20,356,631	0.00%	100.00%
Total School Construction Fund	\$ 20,356,631	\$ -	\$ 20,356,631	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Awards and Grants	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2014 through March 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants, Lump Sums	4,950,000	4,012,145	937,855	81.05%	18.95%
Grants for Educational Purposes	12,650,000	8,670,843	3,979,157	68.54%	31.46%
Total Personal Property Tax Replacement Fund	\$ 17,670,000	\$ 12,752,988	\$ 4,917,012	72.17%	27.83%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 9,676,175,758	\$ 6,094,209,302	\$ 3,581,966,456	62.98%	37.02%

ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2014 THROUGH 3/31/2015
FY2015

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
Personal Services and Related	56,867.5	27,608.5	48.5%	3,033.4	Salaries & Benefits
Contractual Services	217,847.6	58,551.5	26.9%	11,992.8	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,481.6	663.8	26.7%	69.3	Staff Travel
Commodities	734.7	105.7	14.4%	11.4	Supplies; Books
Printing	766.5	7.0	0.9%	0.8	Agency Printing
Equipment	1,781.5	376.7	21.1%	5.8	Computers; Printers; Furniture
Telecommunications	917.0	287.5	31.4%	41.0	Telecommunications Expenses
Auto Operations	23.8	12.6	52.9%	0.7	Operation of Agency Autos
Prompt Payment Act	20.8	20.7	0.0%	16.5	Prompt Payment
Refunds	0.0	0.0	0.0%	0.0	Refunds
Temp. Relocation Revolving Fund	0.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	9,630,938.5	6,094,209.3	63.3%	987,151.4	See Detail Below
School Construction Grants	45,356.6	0.0	0.0%	0.0	School Construction Funds
TOTAL	9,957,736.1	6,181,843.3		1,002,323.1	

Agency Contracts Breakdown:

Human Resources

Jackson Lewis					Arbitration matters
GRF	200.0	91.0	45.5%	19.1	
Other State	50.0	0.0	0.0%	0.0	

Administrative Services

Alzina					Building lease in Springfield
Federal	698.2	543.9	77.9%	54.4	
GRF	1,260.2	981.7	77.9%	98.2	
Other State	381.6	297.3	77.9%	29.7	
L.K. Dyer					Will do construction projects throughout agency.
Other State	50.0	24.3	48.6%	1.2	
Maman Corp					Carpet installation for the ISBE Chicago office 14th floor. Includes removing existing carpet, prep floor, install 24x24 carpet squares, also includes all labor and necessary supplies
GRF	87.7	87.7	100.0%	0.0	
Xerox Corporation					Will supply copier maintenance and repair to ISBE's XEROX machines.
GRF	50.0	43.2	86.4%	7.4	
Other State	50.0	0.0	0.0%	0.0	

General Counsel/Legal

Laner Muchin Ltd					Prosecution of Educator misconduct cases and any other cases ISBE may request
GRF	250.0	65.5	26.2%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
Hearing Officers (3)					Teacher Dismissal Hearing Officers
GRF	16.0	5.7	35.5%	1.0	
Federal	25.0	0.0		0.0	
<u>Information Technology</u>					
Ashbaugh & Associates					Two programmers for the Special Education Data System - MY11214
Federal	320.7	181.2	56.5%	16.5	
Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based
Federal	330.7	204.4	61.8%	10.7	Child Nutrition System - MY11211
Ashbaugh & Associates					Programmer for Teacher Certification Information System and Educator Certification
Other State	164.3	103.3	62.8%	5.9	System - MY09212
Ashbaugh & Associates					DCFS will provide professional services to advance in the development of weighting (risk
Federal	137.4	5.9	4.3%	5.9	assessment) and key indicator systems for child day care licensing. Weighting will assign
					a numerical score to each licensing standard, based on risk to childrens health, safety and
					development.
Capitol Strategies Consulting					Continued development and maintenance of the entity profile system; assist staff in
GRF	159.4	109.1	68.5%	12.6	interfacing ISBE's current applications with EPS, implement enhancement requests and
Capitol Strategies Consulting					provide support, update user manuals and system documentation of the entity system.
Other State	490.0	307.9	62.8%	37.4	Will provide a business analyst and a two programming analysts for the maintenance and
Capitol Strategies Consulting					support of the Educator Licensure Information System (ELIS). Will implement programming
Other State	338.6	172.0	50.8%	31.3	improvements to the processes within ELIS surrounding evaluations and the issuance of
Central Illinois Staffing					licenses, endorsements and approvals.
Other State	55.9	24.3	43.5%	1.6	Two programmers to assist in the ongoing maintenance and support for the current
IBM					implementation of the ISBE Employment Information System.
GRF	750.0	750.0	100.0%	0.0	Two temporary service workers from Manpower, using State Master Contract
Other State	250.0	250.0	100.0%	66.7	#CMS373471A.
Federal	600.0	66.7	11.1%	66.7	Ongoing maintenance for the Statewide Student Information System
Lead IT					One programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based
Federal	131.5	47.4	36.0%	0.0	Child Nutrition System - MY11212
Levi Ray & Shoup Inc					One Programmer/Analyst to assist in the further development and continuation of the Web-
Federal	122.4	79.4	64.9%	9.2	based Illinois Nutrition System (WINS).
Marucco Stoddard, Ferenbach &					One lead programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN
Walsh (MSF&W)					based Child Nutrition System - MY11213
Federal	166.3	94.9	57.1%	12.9	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
Paradigm Solutions Inc					Time and materials contract for two programmer analysts for the Illinois Longitudinal Data System.
Federal	266.7	133.4	50.0%	15.9	
Securance Consulting					Will perform the IT Risk Assessment and help produce policies around IT Security to ensure that confidential data is secure.
Federal	27.9	27.9	100.0%	0.0	
GRF	27.9	27.9	100.0%	0.0	
Other State	55.8	55.8	100.0%	0.0	
Utilistar					Data analysis and reporting for Supplemental Education Services
Federal	49.9	10.6	21.1%	0.0	
<u>Data Analysis and Accountability</u>					
Capitol Strategies Consulting					A data analyst will meet project needs for The Center for Performance including will generate ad hoc reports and data analysis in support of the division of Early Childhood and will also produce data submissions for the EDEN/EDFacts system.
GRF	86.0	86.0	100.0%	4.1	
Other State	81.3	8.6	10.6%	8.6	
Diversified Services Network					Time and materials contract for one business analyst for the Illinois Longitudinal Data
Federal	175.3	107.8	61.5%	9.8	
Marucco Stoddard, Ferenbach &					Co-project manager for the Illinois Longitudinal Data System (ILDS)
Federal	186.5	126.1	67.6%	15.1	
<u>Deputy Superintendent/Chief Education Officer</u>					
Academic Development, Inc.					Technical assistance to schools/districts in developing evaluations for the content and effectiveness of the parental involvement policy activities and programs for improving the academic quality of schools through the spread of internet technology
Federal	100.7	50.4	50.0%	0.0	
American Institutes for Research					Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices.
Federal	12,497.0	8,497.0	68.0%	0.0	
Champaign-Ford ROE#9					Will provide resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools which can be adopted or adapted for each school if needed to implement.
Federal	300.0	225.0	75.0%	25.0	
Champaign-Ford ROE#9					Will develop supplemental resources in math and science for grades K-12, review the materials, send to pilot districts to use these resources and provide feedback
Federal	750.0	506.3	67.5%	81.3	
Illinois State Univ					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning.
Federal	900.0	675.0	75.0%	225.0	
Macon Piatt ROE #39					Will support the consistent design and delivery of state professional development modules, materials and workshops through the statewide system in the areas of Math, Reading/Language Arts, Assessment/Data, Social Emotional Learning and Parent Involvement.
Federal	140.0	93.3	66.7%	11.7	
Measurement Inc					

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
Federal	108.3	36.1	33.3%	18.1	Time/materials contract for two Programmer Analysts for process of consolidating the web-based Child Nutrition System (CNS), Caim Entry System (ACES) and the LAN based Child Nutrition System. Assist in support of the ACES and enhancement of CNS as new system is developed.
Sangamon County ROE					Will provide content expertise on the new Illinois Learning Standards Incorporating the Common Core to ISBE staff.
Federal	380.0	220.0	57.9%	0.0	
Aeffect					
Federal	400.0	100.0	25.0%	100.0	Will do a study of the implementation of the New Illinois Learning Standards in the districts of Illinois and the implementation of PARCC assessment.
<u>College and Career Readiness</u>					
Education Development Center					Will evaluate the implementation of the 21st CCLC Program in Illinois by measuring how well ISBE and its sub grantees are meeting established program goal and the seven statewide objectives in ISBE's 21st CCLC plan to ED.
Federal	290.0	183.7	63.4%	0.0	
Educational Svc Region Off					Will provide personnel to write and deliver the professional development curriculum for the Illinois Math and Science Partnership workshops and institutes. Curriculum is based on the Illinois Model Science Curriculum and the Illinois Model Math Curriculum for teachers. Will train the Area Teacher Leaders on the professional development.
Federal	150.0	0.0	0.0%	0.0	
Illinois Board of Higher Education					Will establish further the advancement and alignment of Common Core Standards across secondary and post-secondary curricula through the development of a regional consortia comprised of universities, community colleges and high schools through outreach and workshops. Will align the Common Core Standards to educator preparation programs through professional development opportunities for Illinois' two and four year public and private institutions.
Federal	310.7	99.9	32.2%	0.0	
Illinois Community College Board					Will perform services related to the STEM College and Career Readiness project (CCR), which will support the implementation of programs of study by connecting remedial education to programs of study efforts
Federal	354.0	17.1	4.8%	0.0	
Illinois Community College Board					Will provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College
Federal	250.0	22.9	9.1%	10.9	
Illinois Foundation FFA					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Agriculture Learning Exchange.
Federal	120.0	90.0	75.0%	60.0	
Illinois Manufacturers' Association					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Manufacturing Learning Exchange.
Federal	181.3	135.9	75.0%	90.6	
Illinois Science and Technology Inst.					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Research and Development Learning Exchange.
Federal	134.5	67.3	50.0%	0.0	
Sangamon County ROE					Staff support for Illinois Mathematics and Science Partnership Program and Enhancing Education Through Technology as well as other statewide initiatives
Federal	70.0	17.5	25.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
Sangamon County ROE					Will provide staff assistance to review budgets for 21st CCLC and other grants as needed. Will provide monitors and advisors for 21st CCLC grantees and site visits.
Federal	50.0	20.2	40.3%	3.4	
Southwestern Ed. Dev. Corp					Will assist ISBE with state sponsored technical assistance workshops and professional development for 21st CCLC grantees.
Federal	599.2	399.5	66.7%	49.9	
University of Illinois					Will support the implementation and continuous improvement of the pathways initiative, including the STEM POS and Learning Exchanges.
Federal	291.8	145.9	50.0%	0.0	
University of Illinois					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Health Science Learning Exchange.
Federal	119.0	29.7	25.0%	0.0	
Creating IT Futures FNDTN Inc					
Federal	168.0	84.0	50.0%	84.0	IBHE will implement a program known as the Early Childhood Race to the Top Higher Education Program Innovation Grant. Will provide institutes of higher education with two rounds of grant funding to redesign their associates, bachelors and or masters level early childhood teacher preparation programs.
<u>Early Childhood</u>					
Erikson Institute					Monitoring of Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three). Will serve as the entity to develop, pilot and implement a process for program monitoring compliance and improvement.
GRF	524.4	262.2	50.0%	0.0	
Illinois Department of Children and Family Services					DCFS will provide professional services to advance in the development of weighting (risk
Federal	604.6	604.6	100.0%	0.0	
Illinois Board of Higher Education					IBHE will implement a program known as the Early Childhood Race to the Top Higher
Federal	290.6	290.6	100.0%	0.0	
Illinois Department of Human Services					ISBE is the fiscal agent for RTT-ELC funds. This agreement will give ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application.
Federal	15,584.3	6,442.5	41.3%	1,119.2	
IllinoisDHS0736					IDHS to act as Fiscal Agent for Gateways to Opportunity Scholarship Program for
GRF	500.0	500.0	100.0%	0.0	
National Louis University					Third party monitoring of Early Childhood Block Grant Programs
GRF	865.0	432.5	50.0%	0.0	
Northern Illinois University					Will provide services to ISBE and the Governor's Office of Early Childhood Development (OECD) to support OECD's implementation of the State's Race to the Top Early Learning Challenge Grant.
Federal	211.3	140.9	66.7%	17.6	
Sangamon County ROE					Will provide content expertise based on the New Illinois Learning Standards Incorporating the Common core to ISBE staff. Will collaborate with members of the PARCC consortium to develop year end item, test forms and associated test construction materials.
Federal	223.0	20.3	9.1%	0.0	
Univ of NC AT Chapel Hill					Will develop a study design to assess the extent to which the ExceleRate Illinois meaningfully distinguishes program quality and the extent to which rating levels and different pathways to rating levels relate to child outcomes. All Illinois licensed child care programs and center based Head Start and Early Head Start programs included in ExceleRate Illinois.
Federal	380.8	42.3	11.1%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
WestEd					Contractor will develop the Illinois Kindergarten Individual Development Survey
GRF	1,523.3	761.7	50.0%	0.0	
Federal	295.3	147.6	50.0%	0.0	
<u>English Language Learning</u>					
Illinois Migrant Council					Support & technical assistance to the Migrant Education Program
Federal	491.7	393.3	80.0%	49.2	
Illinois Resource Center					Statewide professional development
Federal	125.0	0.0	0.0%	0.0	
GRF	1,831.0	915.8	50.0%	152.6	
University of Wisconsin Madison					Will create academic Spanish language development standards for grades PreK-12 and develop technology mediated assessments for grades PreK-12, disseminate information on the project and collaborate with other insitutions in the research, development, and administration of the assessments.
Federal	182.0	182.0	100.0%	0.0	
<u>Special Education Services</u>					
Capitol Strategies Consulting					Maintain Special Education Database System
Federal	160.4	94.7	59.0%	11.4	
Illinois State University					Evaluation services for the 5 year State Personnel Development Grant
Federal	150.0	100.0	66.7%	12.5	
Imobersteg, Gail					Will conduct annual formative and summative performance evaluations of all Special
Federal	50.0	33.3	66.7%	4.2	
Macro International Inc					Will administer the Youth Risk Behavior Survey (YRBS) to selected classes at
Federal	74.9	37.4	50.0%	37.4	
Measurement Incorporated					Special Education parent survey
Federal	65.0	0.0	0.0%	0.0	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	717.6	538.2	75.0%	119.6	
Special Education Solutions					Training and on-going staff development for Due Process Hearing Officers
Federal	134.8	83.2	61.7%	10.4	
Hearing Officers (14)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	522.0	217.7	41.7%	32.2	
Mediation Officers (8)					Special Education mediation services
Federal	88.4	59.8	67.7%	10.5	
Boone Winnebago ROE					ROE #4 will hire, supervise and evaluate IEP Facilitators (in partnership with ISBE). The state sponsored IEP Facilitators will promote positive communication between district/school personnel and parents during IEP meetings and assist with resolving any conflicts that may arise as the IEP team works to develop a mutually acceptable IEP. ROE #4 will also share information about the IEP Facilitation System with existing networks.
Federal	75.0	0.0	0.0%	0.0	
<u>Title Grant Administration</u>					
Sangamon County ROE					Contractor will provide services in the review, amendment and approval process of NCLB applications and ARRA Title I applications, and other services
Federal	119.0	28.1	23.6%	3.8	
University of Memphis					Contractor will perform evaluation of effectiveness of providers of Supplemental Education

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
Federal	77.6	38.8	50.0%	0.0	
West 40 Intermediate					Will supply individuals to support the administration by ISBE of the Non Public School Recognition process as required under 2-3.25o, 3.51.5, 2.3155 and 2-3.6 of the School code and Part 425 of the Administrative Rules. Will include visiting assigned non public schools, going through the compliance probe and indentifying and school deficiencies and working with the schools as needed to correct deficiencies. and submitting reports to ISBE.
GRF	80.0	0.0	0.0%	0.0	
<u>Assessment</u>					
American College Testing					Administration of the Prairie State Achievement Exam (PSAE)
GRF	10,875.0	5,244.3	48.2%	0.0	
Wesley D. Bruce					Will provide professional consultation and managment services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC) assessment accountability, and develop a technology plan for the implementation of PARCC.
GRF	125.5	85.7	68.3%	10.7	
Education Development Center					Will provide guidance and framework for reviewing assessments to determine reliability and fairness of use to measure growth for teacher evaluation. Will pull together content teams to develop Type II and Type III assessments to be available to Race to the Top districts.
Federal	533.5	400.2	75.0%	44.5	
Harte-Hanks					Will provide evaluation and review of vendor services to ensure the quality and accuracy of all Illinois' assessments
Federal	228.5	0.0	0.0%	0.0	
NCS Pearson (Harcourt)					Implement the Illinois Standards Achievement Test (ISAT) and state assessment and
GRF	1,189.3	792.8	66.7%	0.0	
NCS Pearson, Inc.					Will provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing at grades 3-8 and in HS courses in AlgI/MathI, Geometry/Math II, Alg II/Math II, ELA I, ELA II and ELA III. The tests are aligned to the new Illinois Learning Standards incorporating the Common Core Standards.
Federal	11,000.0	0.0	0.0%	0.0	
GRF	23,104.4	19,365.8	83.8%	7,746.3	
NCS Pearson, Inc.					IAA Test Development - MY066410
Federal	290.3	290.3	100.0%	0.0	
Wisconsin University - WIDA Consortium					Title III Requirements for the ACCESS test (English Language Learning). Validated through comparative studies
GRF	5,284.5	3,411.6	64.6%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
PARCC, Inc					For the program management of all the activities of the PARCC Consortium including the oversight of the operational PARCC assessment vendor, mangament of the intellectual property, convening of the Governing Board and other working groups. Replication and validation of research studies and state engament and communicaton support. Will serve to mtigate risk related to the design and delivery of the operational summative and non-summative PARCC assessment system, as well as to the technology and data warehousing components.
GRF	1,226.6	490.6	40.0%	490.6	
<u>System of Support and District Intervention</u>					
Northern Illinois University					Refinement and maintenance of the IIRC and the development of a consolidated SIP/DIP/TIP and the Race to the Top Phase Three
Federal	159.3	0.0	0.0%	0.0	
GRF	308.8	234.0	75.8%	0.0	
<u>Asst Sup Innovation and Improvement</u>					
ROE #17					Coordination support for ISBE Foundational Services that include personnel (foundational service coordinator) travel, purchased services and other needs to plan, monitor and improve foundational services offered to the school districts through the ROE and Intermediate Service Centers. Key person will be Suzy Dees.
Federal	150.0	60.6	40.4%	14.1	Will provide support for districts that are eligible for priority services concerning district finance. Will be using 5Sight Software for a more in depth analysis for the identified school districts finances. This will help identify areas that need further investigation to increase the districts opportunities to target resources toward instuctional objectives. Will provide coaching on implementing results of the analysis.
ROE #45 - Monroe Ran					
Federal	90.0	0.0	0.0%	0.0	
ROE #4 - Boone Winnebago					Will be responsible for the supporting the committees which are reviewing and updating the Illinois State Learning Standards for Fine Arts and Social Sciences during FY15. Teachers will be appointed to the committees tasked with recommending revisions.
GRF	50.0	0.0	0.0%	0.0	
<u>Educator Licensure</u>					
American Institutes for Reseach					Will provide facilitation and expertise services to the Performance Evaluation Advisory Council and produce materials to be available to the field for the purposes of implementation of the Performance Evaluation Reform Act of 2010.
Federal	99.8	0.0	0.0%	0.0	
Consortium for Educational Change					Will assist school districts receiving Race to the Top Phase 3 (RTTT3) funding to establish,
Federal	645.9	549.9	85.1%	274.9	
Illinois State University					Coordinate work to support of the National Board of Professional Teaching Standards to serve schools
Federal	298.0	70.0	23.5%	0.0	
Westat					Will serve as the entity to conduct the PERA Research Based Study.
Federal	529.2	264.6	50.0%	132.3	
Hearing Officers (5)					Certification Revocation Hearing Officers
Other State	186.3	17.7	9.5%	0.9	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
Illinois Principals Association					Will assist school districts receiving Race to the Top Phase 3 (RTTT3) funding to establish, improve and or refine inductions and mentoring programs for beginning teachers and principals through the provision of technical assistance and networking facilitation. Will also use existing resources and develop additional supports to establish the statewide infrastructure necessary to build and maintain effective, high quality induction programs. These resources will be available to all districts on an online site and supported by no/low cost training modules.
Federal	71.1	38.3	53.9%	0.0	
<u>Chief Performance Officer</u>					
Carbondale CHSD 165					School Technology Revolving Loan Agreement
Other State	125.0	125.0	100.0%	0.0	
Casey-Westfield CUSD 4C					School Technology Revolving Loan Agreement
Other State	68.7	68.7	100.0%	0.0	
Community Unit School Dist 200					School Technology Revolving Loan Agreement
Other State	307.6	307.6	100.0%	0.0	
Champaign-Ford ROE #9					Will perform the services required to complete the LEA Support and Regional Capacity
	183.4	137.6	75.0%	45.9	
Forrestville Valley CUSD 221					School Technology Revolving Loan Agreement
Other State	64.8	64.8	100.0%	0.0	
Harvard CUSD 50					School Technology Revolving Loan Agreement
Other State	129.9	129.9	100.0%	0.0	
IBM Corp					Will construct the ISBE Data Warehouse, a key component of the Illinois Longitudinal Data
Federal	1,469.0	979.3	66.7%	122.4	
IlliniCloud					Will provide professional development services to train personnel in Race to the Top
Federal	120.0	65.5	54.6%	8.2	
Northern Illinois University					Will provide hosting, maintenance, enhancement and new feature development for the
Federal	338.9	0.0	0.0%	0.0	
GRF	58.4	5.8	10.0%	5.8	
Peoria County ROE					Administer, plan and implement the IL Virtual School (IVS) Program
Federal	250.0	10.0	4.0%	10.0	
GRF	950.0	950.0	100.0%	70.0	
Peotone CUSD 207U					School Technology Loan Agreement
Other State	118.9	118.9	100.0%	0.0	
SAS Institute					Will upgrade ISBE SAS installation from server based SAS to web based SAS. In addition
Federal	176.9	156.9	88.7%	0.0	
Sycamore CUSD 427					School Technology Revolving Loan Agreement
Other State	203.1	203.1	100.0%	0.0	
The University of Chicago					Will develop and administer a statewide Survey of Learning Conditions as required by
Federal	350.0	136.0	38.9%	68.0	
Community Unit School Dist 300					School Technology Revolving Loan Agreement
Other State	637.5	637.5	100.0%	0.0	
<u>Fiscal and Procurement</u>					
Multilingual Connections					Translation of documents from English to other languages
Federal	72.0	7.3	10.1%	0.0	
Crowe Horwath					Will follow the agency procedures for GAAP reports and the IOC's SAMS chapter 27
GRF	99.4	70.1	70.5%	2.4	

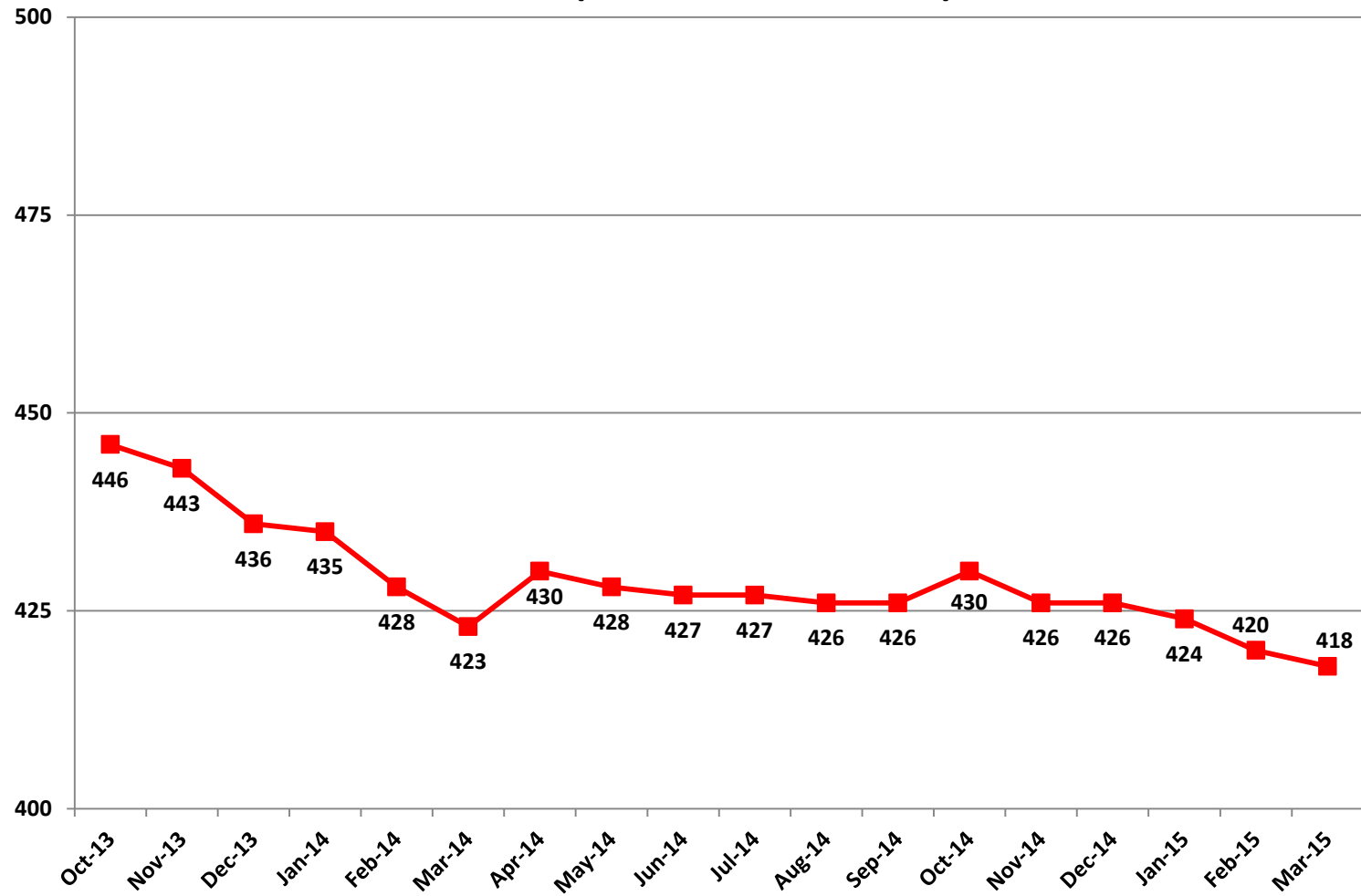
	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>March Expenditures</u>	<u>Description</u>
<u>Funding and Disbursements</u>					
MTW Solutions					Contractor will develop mechanism for extracting data from electronic E-Grants
Federal	48.0	11.1	23.1%	0.0	
GRF	12.0	2.6	22.0%	0.0	
<u>Nutrition Programs</u>					
Anchor Staffing					Temporary staff using Master Contract #CMS479776A for Summer Food Program.
Federal	62.0	34.2	55.2%	0.0	
Hambrick & Associates					Will purchase air, newspaper, radio space, transportation (bus/train) and billboard
Federal	138.4	138.4	100.0%	0.0	
Lanter Distributing LLC					Will provide excess SAE funds, when identifies, to allow ISBE to pay the contractor to issue
Federal	2,100.0	2,100.0	100.0%	0.0	
Legal Resolve, Inc.					Administrative Hearing Officer for Child Care Food Program
Federal	150.0	48.6	32.4%	13.9	
Department of Public Health					Conduct Summer Food Service Program sanitation inspections of potential preparation,
Federal	207.0	67.0	32.4%	0.0	
Department of Public Health					Will conduct health/food safety inspections for the Child and Adult Food Care Program at-
Federal	120.0	0.0	0.0%	0.0	
<u>School Business Services</u>					
East St. Louis SD 189					Will provide funding toward salary, and benefits for a new Chief Financial Officer (CFO)
Other State	236.0	40.5	17.2%	0.0	
East St. Louis SD 189					Will provide financial assistance to East St. Louis SD #189.
GRF	5,284.1	0.0	0.0%	0.0	
North Chicago SD 187					Technical assistance to promote the financial health of the this district. Will provide funding
Other State	132.5	0.0	0.0%	0.0	
North Chicago SD 187					Will provide financial assistance to North Chicago SD #187. P.A. 98-0677
GRF	4,700.0	0.0	0.0%	0.0	
Grants Breakdown:					
General State Aid	4,522,530.5	3,300,051.5	73.0%	411,949.9	Formula
Title I - Low Income	940,000.0	330,776.9	35.2%	16,375.0	Formula
Child Nutrition	724,739.3	487,580.6	67.3%	76,714.9	Formula - Reimbursement
IDEA	700,000.0	261,375.4	37.3%	25,676.9	Formula
Transportation Spec Ed	450,500.0	248,588.3	55.2%	92,483.0	Formula
Spec Ed Personnel	440,500.0	347,251.9	78.8%	85,229.9	Formula
Spec Ed Extraordinary	302,928.9	246,897.6	81.5%	51,205.6	Mandated Categorical-Supplemental
Early Childhood Block	295,812.4	215,671.1	72.9%	26,861.6	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Private Facility Tuition	230,192.4	196,654.5	85.4%	125,117.7	Formula
Transportation Reg/Voc	205,808.9	154,073.0	74.9%	47,247.9	Formula
Title II - Teacher Quality	157,000.0	48,696.5	31.0%	2,721.5	Formula
Spec Ed Orphanage	95,000.0	56,375.2	59.3%	5,938.0	Formula
Title IV - 21st Century	74,000.0	12,607.3	17.0%	2,022.8	Competitive
Bilingual Education	61,681.2	22,529.6	36.5%	919.7	Mandated Categorical
Voc Ed - Federal	55,000.0	19,659.2	35.7%	2,479.5	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	45,500.0	13,185.7	29.0%	339.0	Grant
Vocational Education - State	38,062.1	31,989.4	84.0%	2,411.7	Formula
Early Learning Challenge	35,000.0	8,570.7	24.5%	1,141.9	Grant

	Funded	Expended	% Spent	March	
	<u>Amount</u>	<u>Year to</u>	<u>Year to</u>	<u>Expenditures</u>	<u>Description</u>
	<u>Date</u>	<u>Date</u>	<u>Date</u>		
Title I - Low Income - ARRA	30,000.0	3,631.4	12.1%	41.8	Formula - Federal Stimulus
IDEA Preschool	25,000.0	8,215.4	32.9%	796.9	Formula - special education, 3-5 year-olds
Driver Education	17,900.0	13425	0.75	4475	Reimbursement
Race to the Top	17,305.9	2,387.5	13.8%	28.3	Grants to LEA's
Title II Math/Science Partnerships	14,000.0	761.3	5.4%	-9.8	Formula
ROE Salaries	12,650.0	8,670.8	0.7	946.8	Salaries for ROE's
Orphanage Tuition	12,000.0	6,569.7	54.7%	2,111.1	Reimbursement to school districts for children residing in orphanages
Truant/Dropout/Optional Education	11,500.0	9,339.0	81.2%	832.3	Competitive - at-risk students/dropout prevention
Spec Ed Summer School	10,100.0	10,100.0	100.0%	0.0	Formula - Special ed students enrolled in summer sessions
Longitudinal Data - ARRA	10,000.0	1,045.8	10.5%	147.8	Competitive - federal Stimulus
State Free Lunch and Breakfast	9,000.0	7,310.7	81.2%	465.2	Mandated Categorical - Reimbursement
Charter Schools - Federal	9,000.0	0.0	0.0%	0.0	Competitive
Alternative Ed/Reg Safe Schools	6,300.0	4,912.9	78.0%	499.8	Formula
ROE Bus Driver Training	5,020.0	4,082.1	81.3%	339.8	ROE Bus Driver Training
McKinney Homeless Ed	5,000.0	895.9	17.9%	86.8	Competitive grants to school districts
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
School Tech. Rev. Loan	5,000.0	1,805.2	36.1%	30.0	Loans to schools to implement technology
IDEA Improvement Part D	4,500.0	969.3	21.5%	0.0	Reimbursement
Philip Rock Center	3,577.8	2,800.0	78.3%	400.0	Targeted Initiative
Reorg Incentive Feasibility Stdy	3,385.5	2,881.2	85.1%	0.0	Grants
Targeted Initiatives	3,200.0	0.0	0.0%	0.0	Grants
District Intervention Funding	3,105.9	0.0	0.0%	0.0	Grants
Advanced Placement Fee	3,000.0	2,162.1	72.1%	299.2	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,500.0	1,500.0	60.0%	200.0	Grant to After School Matters
Title VI-Flex. & Acct Rural Education	2,000.0	521.6	26.1%	106.5	Grants to school districts
Agriculture Education	1,800.0	1,551.7	86.2%	75.1	Grants to school districts
Southwest Organizing Project	1,500.0	858.4	57.2%	101.4	Grants
Emergency Financial Assistance	1,500.0	40.5	2.7%	0.0	Formula and loans to school districts
Mat'ls for the Visually Impaired	1,421.1	975.0	68.6%	75.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Temporary Relocation	1,400.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Technology for Success -State	1,390.0	1,055.0	75.9%	125.7	Grants
Nat'l Board Certification	1,000.0	387.6	38.8%	0.0	Grants
Teach America	1,000.0	1,000.0	100.0%	0.0	Grant to Teach for America-Chicago
Lowest Performing Schools	902.8	133.9	14.8%	71.4	Grants to lowest performing schools
Recording - Blind and Dyslexic	816.6	816.6	1	0	Grant to increase achievement of students with visual impairments
Advanced Placement Classes/State	500.0	333.9	66.8%	51.4	Grants
Arts & Foreign Language	500.0	0.0	0.0%	0.0	Grants
Deaf/Blind	500.0	155.2	31.0%	8.2	Grant to Philip J. Rock Center
Children's Mental Health Partner	300.0	0.0	0.0%	0.0	Grants
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Autism Training & Tech Assist.	100.0	0.0	0.0%	0.0	Grants to the IL Autism Training & Tech Assistance Program
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (March 31, 2015)
Fiscal Years 2015 and 2014

	FY15				FY14			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<u>All Funds</u>								
Personal Services and Related Expenditures	\$ 49,374,709	\$ 23,833,713	\$ 894,339	50.08%	\$ 50,034,555	\$ 25,499,581	\$ 1,554,255	50.96%
Contractual Services	35,291,683	11,332,815	666,183	34.00%	33,001,434	8,671,030	475,934	26.27%
Travel	2,240,571	533,979	44,321	25.81%	2,219,445	676,046	23,125	30.46%
Commodities	483,030	100,998	1,730	21.27%	495,296	64,630	13,996	13.05%
Printing	562,700	4,449	-	0.79%	564,475	26,504	1,775	4.70%
Equipment	1,341,732	140,666	209,532	26.10%	1,171,086	37,709	38,886	3.22%
Telecommunications	909,000	283,844	-	31.23%	909,743	297,239	743	32.67%
Operation of Automotive Equipment	23,800	12,615	-	53.01%	23,800	12,103	-	50.85%
Lump Sums	126,519,394	41,947,658	-	33.16%	109,026,788	34,964,803	-	32.07%
Sub-total	216,746,620	78,190,737	1,816,106	36.91%	197,446,622	70,249,645	2,108,714	35.58%
Awards and Grants	9,695,632,839	6,101,836,445	-	62.93%	9,598,858,164	5,929,341,244	-	61.77%
Construction Grants	45,356,631	-	-	0.00%	67,285,147	39,183,461	-	0.00%
Total All Funds	\$ 9,957,736,090	\$ 6,180,027,182	\$ 1,816,106	62.08%	\$ 9,863,589,933	\$ 6,038,774,350	\$ 2,108,714	61.22%
<u>General Revenue Fund</u>								
Personal Services and Related Expenditures	\$ 16,272,670	\$ 12,116,008	\$ -	74.46%	\$ 16,272,600	\$ 11,453,820	\$ -	70.39%
Contractual Services	6,000,000	3,092,090	-	51.53%	6,000,000	3,301,487	-	55.02%
Travel	166,250	91,267	-	54.90%	166,320	139,128	-	83.65%
Commodities	71,300	57,340	-	80.42%	71,300	33,426	-	46.88%
Printing	64,700	1,827	-	2.82%	64,700	22,379	-	34.59%
Equipment	132,200	71,603	-	54.16%	132,200	20,085	-	15.19%
Telecommunications	450,000	283,844	-	63.08%	450,000	297,239	-	66.05%
Operation of Automotive Equipment	23,800	12,615	-	53.01%	23,800	12,103	-	50.85%
Lump Sums	45,376,300	29,782,001	-	65.63%	28,176,302	21,550,364	-	76.48%
Sub-total	68,557,220	45,508,593	-	66.38%	51,357,222	36,830,031	-	71.71%
Awards and Grants	2,214,182,309	1,576,367,158	-	71.19%	2,193,424,904	1,586,793,359	-	72.34%
Total General Revenue Fund	\$ 2,282,739,529	\$ 1,621,875,751	\$ -	71.05%	\$ 2,244,782,126	\$ 1,623,623,390	\$ -	72.33%
<u>Other State Funds</u>								
Lump Sums	\$ 24,178,900	\$ 4,910,273	\$ -	20.31%	\$ 24,178,900	\$ 4,643,332	\$ -	19.20%
Sub-total	24,178,900	4,910,273	-	20.31%	24,178,900	4,643,332	-	19.20%
Awards and Grants	4,605,950,530	3,328,005,159	-	72.25%	4,519,933,260	3,268,179,658	-	72.31%
Construction Grants	45,356,631	-	-	0.00%	67,285,147	39,183,461	-	0.00%
Total Other State Funds	\$ 4,675,486,061	\$ 3,332,915,433	\$ -	71.28%	\$ 4,611,397,307	\$ 3,312,006,451	\$ -	71.82%
<u>Federal Funds</u>								
Personal Services and Related Expenditures	\$ 32,207,700	\$ 11,717,706	\$ -	36.38%	\$ 32,207,700	\$ 14,045,761	\$ -	43.61%
Contractual Services	28,625,500	8,240,725	-	28.79%	26,525,500	5,369,543	-	20.24%
Travel	2,030,000	442,712	-	21.81%	2,030,000	536,918	-	26.45%
Commodities	410,000	43,659	-	10.65%	410,000	31,204	-	7.61%
Printing	498,000	2,622	-	0.53%	498,000	4,125	-	0.83%
Equipment	1,000,000	69,064	-	6.91%	1,000,000	17,624	-	1.76%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	58,780,300	9,071,489	-	15.43%	58,780,300	10,879,821	-	18.51%
Sub-total	124,010,500	29,587,977	-	23.86%	121,910,500	30,884,996	-	25.33%
Awards and Grants	2,875,500,000	1,197,464,127	-	41.64%	2,885,500,000	1,074,368,227	-	37.23%
Total Federal Funds	\$ 2,999,510,500	\$ 1,227,052,104	\$ -	40.91%	\$ 3,007,410,500	\$ 1,105,253,223	\$ -	36.75%

ILLINOIS STATE BOARD OF EDUCATION 18-MONTH HEADCOUNT HISTORY (AS OF MARCH 2015)

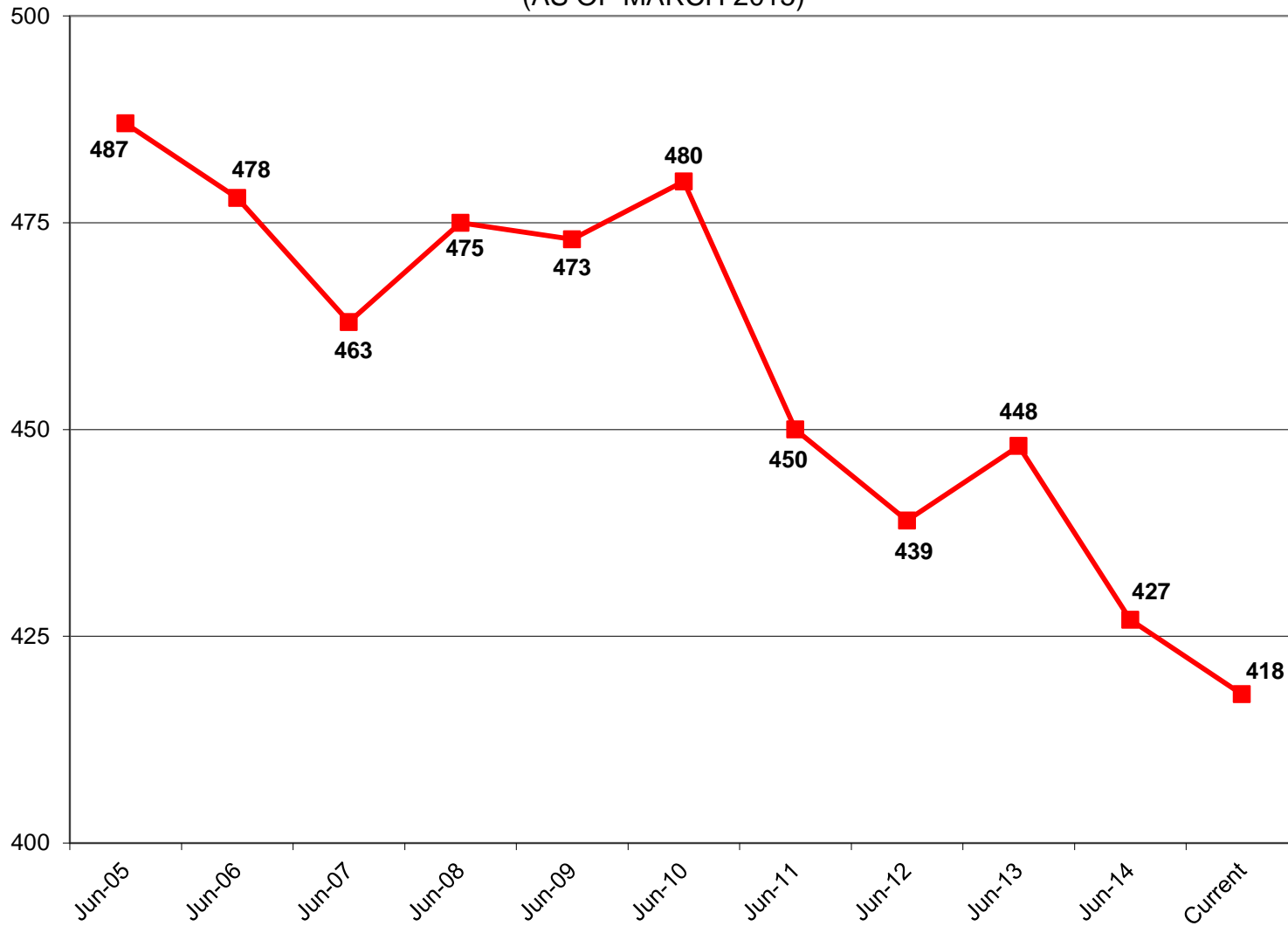


**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF MARCH 2015**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT						
State Superintendent's Office	<u>1</u>	<u>1</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	1	1	0	2	0	2
GENERAL COUNSEL						
Legal	4	15	2	17	4	21
Governmental Relations	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
Sub-Total	4	16	2	18	4	22
DEPUTY SUPERINTENDENT/ DIRECTOR OF PUBLIC INFORMATION						
Center Administration	1	0	1	2	0	2
Board Services	0	1	1	2	0	2
Public Information	<u>2</u>	<u>6</u>	<u>1</u>	<u>8</u>	<u>1</u>	<u>9</u>
Sub-Total	3	7	3	12	1	13
INTERNAL AUDIT						
Center Administration	1	4	1	6	0	6
Federal and State Monitoring	<u>2</u>	<u>14</u>	<u>1</u>	<u>17</u>	<u>0</u>	<u>17</u>
Sub-Total	3	18	2	23	0	23
DEPUTY SUPERINTENDENT/ CHIEF EDUCATION OFFICER						
Center Administration	<u>4</u>	<u>0</u>	<u>2</u>	<u>6</u>	<u>0</u>	<u>6</u>
Sub-Total	4	0	2	6	0	6
INNOVATION AND IMPROVEMENT						
Center Administration	1	0	2	3	0	3
College and Career Readiness	1	10	2	3	10	13
Title Grant Administration	1	12	3	2	14	16
System of Support & District Intervention	<u>1</u>	<u>5</u>	<u>0</u>	<u>0</u>	<u>6</u>	<u>6</u>
Sub-Total	4	27	7	8	30	38
SPECIALIZED INSTRUCTION, NUTRITION & WELLNESS						
Center Administration	0	0	1	0	1	1
Special Education Services	3	39	7	0	49	49
Nutrition and Wellness Programs	<u>1</u>	<u>31</u>	<u>3</u>	<u>3</u>	<u>32</u>	<u>35</u>
Sub-Total	4	70	11	3	82	85
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT						
Center Administration	1	0	1	2	0	2
Early Childhood	1	10	2	8	5	13
English Language Learning	<u>1</u>	<u>8</u>	<u>1</u>	<u>3</u>	<u>7</u>	<u>10</u>
Sub-Total	3	18	4	13	12	25
DIRECTOR OF ASSESSMENTS						
Assessment	<u>2</u>	<u>10</u>	<u>2</u>	<u>11</u>	<u>3</u>	<u>14</u>
Sub-Total	2	10	2	11	3	14
EDUCATOR EFFECTIVENESS						
Center Administration	1	0	1	2	0	2
Educator Licensure	<u>3</u>	<u>16</u>	<u>5</u>	<u>4</u>	<u>20</u>	<u>24</u>
Sub-Total	4	16	6	6	20	26

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
CHIEF OPERATING OFFICER						
Center Administration	1	0	1	2	0	2
Human Resources	2	5	6	13	0	13
Facility Management	1	3	10	14	0	14
Information Technology	<u>8</u>	<u>43</u>	<u>3</u>	<u>50</u>	<u>4</u>	<u>54</u>
Sub-Total	12	51	20	79	4	83
CHIEF PERFORMANCE OFFICER						
Center Administration	2	6	1	6	3	9
Data Analysis and Accountability	<u>1</u>	<u>8</u>	<u>1</u>	<u>8</u>	<u>2</u>	<u>10</u>
Sub-Total	3	14	2	14	5	19
CHIEF FINANCIAL OFFICER						
Center Administration	1	0	2	3	0	3
Budget & Financial Management	1	3	0	4	0	4
Fiscal & Procurement Services	1	10	2	13	0	13
Funding and Disbursements	2	16	6	11	13	24
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	<u>2</u>	<u>11</u>	<u>2</u>	<u>15</u>	<u>0</u>	<u>15</u>
Sub-Total	8	42	12	49	13	62
GRAND TOTAL, ALL CENTERS						
	55	290	73	244	174	418
	13%	69%	17%	58%	42%	100%

**ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(AS OF MARCH 2015)**



Illinois State Board of Education
Contract Awards
March 1, 2015 through March 31, 2015

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount
Erikson Institute	currently in process of posting notice	Contract Renewal	7/1/15 -6/30/16	\$186,027
Dept Children and Family Services (DCFS)	n/a	IGA Renewal	7/1/15 -6/30/16	\$25,000
WestEd	currently in process of posting notice	Sole Source Agreement	7/1/15 - 6/30/16	\$50,000
Office of the Governor	n/a	IGA	UE - 12/31/15	\$161,387
Consortium for Educational Change	n/a	Contract Renewal	7/1/15 -6/30/16	No Cost
IL State University	n/a	IGA Renewal	7/1/15 - 6/30/16	\$298,000
Creating IT Futures Foundation Inc.	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$120,000
MSF&W	4/2/2015	Contract Renewal	7/1/15 - 6/30/16	\$191,332

Champaign-Ford ROE	n/a	IGA Renewal	UE - 12/22/15	\$120,000
Pacific Research and Evaluation	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$29,335
North Cook Intermediate	n/a	IGA Renewal	7/1/15 - 6/30/16	\$48,000
MTW Solutions	currently in process of posting notice	Sole Source Agreement	7/1/15 - 6/30/16	\$60,000
Susan Duron	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$21,475
Boone Winnebago ROE	n/a	IGA Renewal	7/1/15 - 6/30/16	\$125,000
Jackson Lewis, OC	n/a	Contract Renewal	7/1/15 - 6/30/16	\$240,000
LK Dyer	currently in process of posting notice	Sole Source Agreement	7/1/15 - 6/30/16	\$50,000
Progressive Electric	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$40,000
Confidential On-Site Paper Shredding	n/a	Contract Renewal	7/1/15 - 6/30/16	\$10,000
Xerox Corp.	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$100,000

Description
To develop, pilot, and implement a process for program monitoring (compliance and improvement).
To make significant changes to the current Sunshine Project.
For the development of an online Inter-Rater Agreement System for the KIDS Assessment.
To ensure the successful implementation of the Preschool Development Grant.
Evaluation training to those who register for the Prequalification Training for either principal evaluation and/or teacher evaluation required under the Performance Evaluation Reform Act of 2010 (PERA). This is a no cost contract.
ISU will provide, recruit, and support Illinois Educators, in high needs schools, who wish to pursue National Board certification, NB renewal or NB retakes.
To more fully develop the intended functions of the Learning Exchange.
Assistant Project Manager – needed for coordinating program components

To support the 32 participating RTTT districts implement the RTTT grant to provide technical assistance and support and gather lessons learned.
To perform continued evaluation of the state's McKinney Vento Homeless Education program.
To provide mandatory initial and refresher training courses for all school bus drivers in Cook County and the Chicago Public Schools.
Contractor will develop mechanism for extracting data from electronic E-Grants Management System (eGMS)
Conduct annual evaluation of the Illinois Migrant Education Program in accordance with the state Service Delivery Plan and federal guidance.
To hire, supervise, and evaluate state-sponsored IEP Facilitators (in partnership with ISBE).
For litigation and legal counsel, and guidance in anticipation of litigation
For construction projects throughout the Agency.
Electrical Contracting Services in the Alzina Building.
Onsite document shredding of confidential information.
Xerox copier maintenance.

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
 100 NORTH FIRST STREET, SPRINGFIELD, IL 62777
Approved Grants Less Than 1 Million
Thru Date:(03/01/2015-03/31/2015)

Program: 2015 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$104,787	03/26/2015
06-016-0920-02(00)	LINDOP SD 92	BROADVIEW	\$1,520	03/11/2015
27-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$52,726	03/06/2015
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$48,561	03/06/2015
34-049-1160-26(00)	ROUND LAKE AREA SD 116	ROUND LAKE	\$893,649	03/06/2015
			\$1,101,243	

Program: 2015 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
31-045-1290-22(01)	AURORA WEST SCHOOL DIST 129	AURORA	\$89,859	03/16/2015
			\$89,859	

Program: 2015 - 3990, Children's Mental Health Partnership

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
17-064-5450-51(MH)	ILLINOIS STATE UNIVERSITY	NORMAL	\$300,000	03/12/2015
			\$300,000	

Program: 2015 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0890-02(PS)	COOK CO BD OF ED 89	MELROSE PARK	\$26,000	03/03/2015
50-082-1880-22(PS)	BROOKLYN UD 188	LOVEJOY	\$26,000	03/25/2015
			\$52,000	

Program: 2015 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	CAMP POINT	\$208,407	03/24/2015
02-002-0010-22(00)	CAIRO SD 1	CAIRO	\$791,127	03/04/2015
02-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$621,436	03/24/2015
02-091-0170-22(00)	COBDEN UNIT SCHOOL DISTRICT 17	COBDEN	\$206,522	03/24/2015
03-025-0400-26(00)	EFFINGHAM CUSD 40	EFFINGHAM	\$496,313	03/24/2015
04-101-3230-26(00)	WINNEBAGO CUSD 323	WINNEBAGO	\$149,392	03/24/2015
05-016-0230-02(00)	PROSPECT HEIGHTS SD 23	PROSPECT HTS	\$145,955	03/03/2015
05-016-0280-02(00)	NORTHBROOK SD 28	NORTHBROOK	\$114,780	03/24/2015
05-016-0340-04(00)	SCHOOL DIST 34 COOK COUNTY	GLENVIEW	\$550,725	03/24/2015
05-016-0380-02(00)	KENILWORTH SD 38	KENILWORTH	\$44,470	03/26/2015
05-016-0570-02(00)	MOUNT PROSPECT PULIC SCHL	MOUNT PROSPE	\$171,322	03/04/2015
05-016-0720-02(00)	FAIRVIEW SD 72	SKOKIE	\$110,838	03/10/2015
05-016-2070-17(00)	MAINE TWP HSD 207	PARK RIDGE	\$875,352	03/13/2015
06-016-0790-02(00)	PENNOYER SD 79	NORRIDGE	\$112,447	03/25/2015
07-016-1525-02(00)	HAZEL CREST SD 152-5	HAZEL CREST	\$807,995	03/24/2015
07-016-1530-02(00)	HOMEWOOD SD 153	HOMEWOOD	\$221,457	03/02/2015
07-016-1590-02(00)	ELEM SD 159 - MATTESON	MATTESON	\$467,837	03/16/2015
07-016-1620-02(00)	MATTESON SCHOOL DISTRICT 162	RIGHTON PARK	\$792,995	03/02/2015
07-016-1720-02(00)	SANDRIDGE SD 172	CHICAGO HEIGH	\$202,484	03/04/2015
08-043-2050-26(00)	WARREN CUSD 205	WARREN	\$77,046	03/17/2015
09-010-0010-26(00)	FISHER CUSD 1	FISHER	\$132,862	03/25/2015
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$876,026	03/06/2015
09-010-3050-16(00)	ST JOSEPH OGDEN CHSD305	SAINT JOSEPH	\$24,748	03/04/2015

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
 100 NORTH FIRST STREET, SPRINGFIELD, IL 62777
Approved Grants Less Than 1 Million
Thru Date:(03/01/2015-03/31/2015)

10-011-0030-26(00)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$603,221	03/02/2015
10-011-0140-24(00)	SOUTH FORK SD 14	KINCAID	\$141,095	03/02/2015
11-087-0040-26(00)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$129,240	03/02/2015
13-014-0710-16(00)	CENTRAL COMM HIGH SCHL DIST 71	BREESE	\$50,095	03/27/2015
13-095-0490-04(00)	NASHVILLE CCSD 49	NASHVILLE	\$73,144	03/27/2015
15-016-9000-90(00)	HORIZON SCIENCE ACAD-MCKINLEY PK	CHICAGO	\$267,952	03/24/2015
15-016-9010-90(00)	HORIZON SCIENCE ACAD-BELMONT	CHICAGO	\$170,476	03/24/2015
17-053-0740-27(00)	FLANAGAN-CORNELL UNIT DIST 74	FLANAGAN	\$41,582	03/05/2015
17-053-2300-17(00)	DWIGHT TWP HSD 230	DWIGHT	\$37,313	03/02/2015
17-064-0020-26(00)	LEROY CUSD 2	LE ROY	\$77,069	03/16/2015
17-064-0190-26(00)	RIDGEVIEW CUSD 19	COLFAX	\$70,605	03/24/2015
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$432,280	03/13/2015
19-022-1800-04(00)	COMM CONS SCH DIST 180	BURR RIDGE	\$181,847	03/13/2015
22-029-0030-26(00)	FULTON COUNTY CUSD 3	CUBA	\$100,498	03/17/2015
24-032-1110-16(00)	COUNTY OF GRUNDY SD 111	CHANNAHON	\$110,255	03/24/2015
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$418,613	03/25/2015
28-006-0990-04(00)	SPRING VALLEY CCSD 99	SPRING VALLEY	\$154,114	03/16/2015
28-006-5050-16(00)	OHIO CHSD 505	OHIO	\$38,746	03/24/2015
28-037-2230-26(00)	ORION CUSD 223	ORION	\$72,319	03/05/2015
30-039-1300-04(00)	GIANT CITY CCSD 130	CARBONDALE	\$64,810	03/24/2015
30-039-1650-16(00)	CARBONDALE CHSD 165	CARBONDALE	\$475,635	03/12/2015
32-038-1240-26(00)	MILFORD AREA PUBLIC SCHOOL	MILFORD	\$147,171	03/11/2015
32-046-0060-26(00)	GRANT PARK CUSD 6	GRANT PARK	\$65,976	03/04/2015
34-049-0680-02(00)	OAK GROVE SD 68	LIBERTYVILLE	\$80,192	03/03/2015
34-049-0790-02(00)	FREMONT SD 79	MUNDELEIN	\$250,210	03/05/2015
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$190,828	03/24/2015
34-049-1170-16(00)	ANTIOCH C H S D 117	ANTIOCH	\$163,973	03/16/2015
35-050-2800-17(00)	COUNTY OF LASALLE SD 280	MENDOTA	\$145,475	03/06/2015
38-054-4040-16(00)	LINCOLN CHSD 404	LINCOLN	\$175,426	03/04/2015
39-055-0110-26(00)	WARRENSBURG-LATHAM CUSD 11	WARRENSBURG	\$151,542	03/02/2015
40-007-0400-26(00)	CALHOUN CUSD 40	HARDIN	\$110,338	03/27/2015
40-056-0090-26(00)	SOUTHWESTERN CUSD 9	BRIGHTON	\$250,073	03/16/2015
43-102-0020-04(00)	RIVERVIEW CCSD 2	EAST PEORIA	\$35,953	03/24/2015
47-071-2210-26(00)	FORRESTVILLE VALLEY CUSD 221	FORRESTON	\$102,574	03/26/2015
48-072-3210-26(00)	ILLINOIS VALLEY CENTRAL UNIT 321	CHILLICOTHE	\$266,491	03/16/2015
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$288,246	03/04/2015
53-090-0850-02(00)	SCHOOL DISTRICT NO 85	EAST PEORIA	\$20,082	03/04/2015
53-090-1080-02(00)	PEKIN PUBLIC SD 108	PEKIN	\$950,557	03/18/2015
56-099-0890-02(00)	FAIRMONT SD 89	LOCKPORT	\$177,096	03/10/2015
			\$15,485,648	

Program: 2015 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(15)	QUINCY SD 172	QUINCY	\$269,655	03/24/2015
02-002-0050-26(15)	EGYPTIAN CUSD 5	TAMMS	\$135,000	03/11/2015
04-101-2050-25(25)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$540,000	03/05/2015
04-101-2050-25(35)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$540,000	03/11/2015
07-016-1630-02(15)	PARK FOREST SD 163	PARK FOREST	\$540,000	03/11/2015
09-010-1160-22(15)	URBANA SD 116	URBANA	\$135,000	03/24/2015

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
 100 NORTH FIRST STREET, SPRINGFIELD, IL 62777
Approved Grants Less Than 1 Million
Thru Date:(03/01/2015-03/31/2015)

09-010-1160-22(25)	URBANA SD 116	URBANA	\$225,000	03/16/2015
12-080-0010-26(15)	EAST RICHLAND CUSD 1	OLNEY	\$315,000	03/02/2015
15-016-2990-25(15)	CITY OF CHICAGO SD 299	CHICAGO	\$540,000	03/24/2015
15-016-2990-25(25)	CITY OF CHICAGO SD 299	CHICAGO	\$540,000	03/24/2015
15-016-2990-25(35)	CITY OF CHICAGO SD 299	CHICAGO	\$540,000	03/24/2015
15-016-2990-25(45)	CITY OF CHICAGO SD 299	CHICAGO	\$540,000	03/24/2015
15-016-2990-25(55)	CITY OF CHICAGO SD 299	CHICAGO	\$540,000	03/24/2015
15-016-2990-25(65)	CITY OF CHICAGO SD 299	CHICAGO	\$540,000	03/24/2015
15-016-316N-00(15)	CITIZEN SCHOOLS INC	CHICAGO	\$128,543	03/24/2015
15-016-446P-00(15)	COLUMBIA COLLEGE	CHICAGO	\$540,000	03/02/2015
15-016-446P-00(25)	COLUMBIA COLLEGE	CHICAGO	\$540,000	03/03/2015
15-016-5030-51(15)	ALTERNATIVE SCHOOLS NETWORK	CHICAGO	\$135,000	03/24/2015
15-016-5405-51(15)	NORTHEASTERN ILLINOIS UNIVERSITY	CHICAGO	\$236,250	03/26/2015
15-016-5405-51(25)	NORTHEASTERN ILLINOIS UNIVERSITY	CHICAGO	\$405,000	03/24/2015
15-016-716P-00(15)	BUILD INC.	CHICAGO	\$81,000	03/11/2015
15-016-737P-00(15)	ASPIRA INC OF IL	CHICAGO	\$135,000	03/25/2015
15-016-737P-00(25)	ASPIRA INC OF IL	CHICAGO	\$405,000	03/26/2015
15-016-904P-00(15)	DIME CHILD FOUNDATION	CHICAGO	\$135,000	03/25/2015
28-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$499,090	03/04/2015
28-000-0000-00(25)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$535,354	03/04/2015
31-045-1290-22(15)	AURORA WEST SCHOOL DIST 129	AURORA	\$540,000	03/24/2015
31-045-1310-22(15)	SCHOOL DIST 131 KANE CO	AURORA	\$540,000	03/04/2015
31-045-1310-22(25)	SCHOOL DIST 131 KANE CO	AURORA	\$540,000	03/02/2015
34-049-0060-02(15)	ZION ESD 6	ZION	\$405,000	03/25/2015
41-057-0110-26(15)	ALTON CUSD 11	ALTON	\$258,005	03/24/2015
49-000-0000-00(35)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$135,000	03/25/2015
50-082-1870-26(15)	CAHOKIA CUSD 187	CAHOKIA	\$540,000	03/24/2015
50-082-1870-26(25)	CAHOKIA CUSD 187	CAHOKIA	\$540,000	03/26/2015
51-084-109P-00(25)	BOYS AND GIRLS CLUBS OF	SPRINGFIELD	\$540,000	03/30/2015
55-098-001P-00(15)	STERLING-ROCK FALLS FAMILY YMCA	STERLING	\$209,967	03/02/2015
65-108-0235-51(15)	CHICAGO ARTS PARTNERSHIPS IN EDU	CHICAGO	\$270,000	03/30/2015
65-108-0235-51(25)	CHICAGO ARTS PARTNERSHIPS IN EDU	CHICAGO	\$270,000	03/30/2015
65-108-0240-51(15)	NATIONAL MUSEUM OF MEXICAN ART	CHICAGO	\$540,000	03/24/2015
65-108-0950-51(15)	COMER SCIENCE & EDUC FNDTN	WAUKESHAW	\$135,000	03/30/2015
65-108-1220-51(15)	YOUTH ORGNS UMBRELLA INC	EVANSTON	\$504,000	03/16/2015
65-108-1220-51(25)	YOUTH ORGNS UMBRELLA INC	EVANSTON	\$364,500	03/24/2015
65-108-1220-51(35)	YOUTH ORGNS UMBRELLA INC	EVANSTON	\$126,000	03/17/2015
65-108-1665-51(15)	THE BRIGHTON	CHICAGO	\$540,000	03/11/2015
65-108-1880-51(15)	TAP IN LEADERSHIP ACADEMY	CHAMPAIGN	\$405,000	03/04/2015
65-108-1880-51(25)	TAP IN LEADERSHIP ACADEMY	CHAMPAIGN	\$540,000	03/04/2015
65-108-5520-51(15)	FAMILY FOCUS	CHICAGO	\$540,000	03/24/2015
65-108-5520-51(25)	FAMILY FOCUS	CHICAGO	\$540,000	03/13/2015
65-108-5520-51(35)	FAMILY FOCUS	CHICAGO	\$540,000	03/13/2015
65-108-9765-51(15)	PROJECT SUCCESS OF VERMILION	DANVILLE	\$382,500	03/24/2015
65-108-9765-51(25)	PROJECT SUCCESS OF VERMILION	DANVILLE	\$207,000	03/24/2015
			\$19,866,864	

Program: 2015 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
-------------	----------------------	-------------	-------------------	----------------------

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(03/01/2015-03/31/2015)

07-016-1420-61(00)	SOUTHWEST COOK COOP SPEC ED	OAK FOREST	\$253,731	03/30/2015
07-016-1500-61(00)	EX CHILDREN HAVE OPPOR	SOUTH HOLLAN	\$228,544	03/24/2015
07-016-8060-60(00)	AERO SPECIAL EDUC COOP	BURBANK	\$112,478	03/09/2015
08-089-1450-61(00)	NORTHWEST SP ED COOPERATIVE	ELIZABETH	\$127,971	03/24/2015
10-011-8010-60(00)	MID-STATE SPECIAL EDUCATION	MORRISONVILLE	\$168,314	03/24/2015
11-015-8010-60(00)	EASTERN ILLINOIS AREA SPEC ED	CHARLESTON	\$336,752	03/26/2015
13-058-8010-60(00)	KASKASKIA SPECIAL ED DIST 801	CENTRALIA	\$146,141	03/04/2015
15-016-9000-90(00)	HORIZON SCIENCE ACAD-MCKINLEY PK	CHICAGO	\$948	03/10/2015
15-016-9010-90(00)	HORIZON SCIENCE ACAD-BELMONT	CHICAGO	\$493	03/10/2015
19-022-0150-61(00)	COOP ASSOC FOR SPEC EDUC	GLEN ELLYN	\$163,902	03/10/2015
34-049-8040-60(00)	NORTHERN SUBURBAN SPEC ED DIST	HIGHLAND PARK	\$194,313	03/10/2015
35-050-0000-61(00)	LASALLE-PUTNAM ED ALLIANCE SP ED	OTTAWA	\$165,876	03/24/2015
39-055-0610-61(00)	MACON-PIATT SPEC EDUC JNT AG	DECATUR	\$171,236	03/24/2015
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$58,352	03/03/2015
			\$2,129,051	

Program: 2015 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$949,366	03/13/2015
07-016-9010-90(00)	SOUTHLAND COLLEGE PREP	RICHTON PARK	\$73,458	03/10/2015
15-016-9000-90(00)	HORIZON SCIENCE ACAD-MCKINLEY PK	CHICAGO	\$86,828	03/04/2015
15-016-9010-90(00)	HORIZON SCIENCE ACAD-BELMONT	CHICAGO	\$48,566	03/04/2015
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$109,494	03/16/2015
56-099-0880-61(00)	LOCKPORT AREA SPEC EDUC COOP	LOCKPORT	\$693,306	03/24/2015
			\$1,961,018	

Program: 2015 - 4901, Race To The Top

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-3230-26(IM)	WINNEBAGO CUSD 323	WINNEBAGO	\$14,544	03/18/2015
08-089-1450-22(IM)	FREEPORT SD 145	FREEPORT	\$10,612	03/18/2015
22-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$3,235	03/09/2015
48-072-1500-25(IM)	BOARD OF EDUCATION CITY OF	PEORIA	\$364,846	03/30/2015
			\$393,237	

Program: 2015 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
27-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$6,364	03/06/2015
			\$6,364	

Program: 2015 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0210-04(00)	COOK COUNTY CONSOLIDATED SD 21	WHEELING	\$395,591	03/16/2015
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$33,358	03/26/2015
06-016-2090-17(00)	PROVISO TWP HSD 209	FOREST PARK	\$88,874	03/25/2015
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$159,034	03/25/2015
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$73,037	03/25/2015
27-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$29,389	03/06/2015
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$14,060	03/06/2015
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$446,419	03/09/2015
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$695,759	03/24/2015

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
 100 NORTH FIRST STREET, SPRINGFIELD, IL 62777
Approved Grants Less Than 1 Million
Thru Date:(03/01/2015-03/31/2015)

34-049-1160-26(00)	ROUND LAKE AREA SD 116	ROUND LAKE	\$296,837	03/06/2015
			\$2,232,358	

Program: 2015 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	CAMP POINT	\$49,915	03/24/2015
02-002-0010-22(00)	CAIRO SD 1	CAIRO	\$136,875	03/04/2015
02-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$143,067	03/24/2015
02-091-0170-22(00)	COBDEN UNIT SCHOOL DISTRICT 17	COBDEN	\$29,455	03/24/2015
03-025-0400-26(00)	EFFINGHAM CUSD 40	EFFINGHAM	\$141,771	03/24/2015
04-004-1000-26(00)	BELVIDERE CUSD 100	BELVIDERE	\$241,541	03/06/2015
04-101-3230-26(00)	WINNEBAGO CUSD 323	WINNEBAGO	\$42,549	03/24/2015
05-016-0210-04(00)	COOK COUNTY CONSOLIDATED SD 21	WHEELING	\$182,247	03/10/2015
05-016-0230-02(00)	PROSPECT HEIGHTS SD 23	PROSPECT HTS	\$29,917	03/03/2015
05-016-0280-02(00)	NORTHBROOK SD 28	NORTHBROOK	\$26,482	03/24/2015
05-016-0380-02(00)	KENILWORTH SD 38	KENILWORTH	\$7,122	03/26/2015
05-016-0570-02(00)	MOUNT PROSPECT PULIC SCHL	MOUNT PROSPE	\$37,546	03/04/2015
05-016-0720-02(00)	FAIRVIEW SD 72	SKOKIE	\$20,443	03/10/2015
05-016-2070-17(00)	MAINE TWP HSD 207	PARK RIDGE	\$110,251	03/13/2015
06-016-0790-02(00)	PENNOYER SD 79	NORRIDGE	\$8,715	03/25/2015
07-016-1525-02(00)	HAZEL CREST SD 152-5	HAZEL CREST	\$95,898	03/24/2015
07-016-1530-02(00)	HOMEWOOD SD 153	HOMEWOOD	\$31,017	03/02/2015
07-016-1620-02(00)	MATTESON SCHOOL DISTRICT 162	RICHTON PARK	\$60,693	03/02/2015
07-016-1720-02(00)	SANDRIDGE SD 172	CHICAGO HEIGH	\$14,483	03/04/2015
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$97,443	03/06/2015
10-011-0030-26(00)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$107,642	03/02/2015
10-011-0140-24(00)	SOUTH FORK SD 14	KINCAID	\$18,995	03/02/2015
11-087-0040-26(00)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$42,917	03/02/2015
13-058-4010-26(00)	SOUTH CENTRAL CUSD 401	KINMUNDY	\$36,532	03/24/2015
13-095-0490-04(00)	NASHVILLE CCSD 49	NASHVILLE	\$26,605	03/27/2015
15-016-9000-90(00)	HORIZON SCIENCE ACAD-MCKINLEY PK	CHICAGO	\$36,587	03/24/2015
15-016-9010-90(00)	HORIZON SCIENCE ACAD-BELMONT	CHICAGO	\$30,313	03/24/2015
17-053-2300-17(00)	DWIGHT TWP HSD 230	DWIGHT	\$5,819	03/02/2015
17-064-0020-26(00)	LEROY CUSD 2	LE ROY	\$26,133	03/16/2015
17-064-0190-26(00)	RIDGEVIEW CUSD 19	COLFAX	\$29,422	03/24/2015
19-022-1800-04(00)	COMM CONS SCH DIST 180	BURR RIDGE	\$16,817	03/13/2015
22-029-0030-26(00)	FULTON COUNTY CUSD 3	CUBA	\$37,698	03/17/2015
24-032-1110-16(00)	COUNTY OF GRUNDY SD 111	CHANNAHON	\$35,487	03/24/2015
28-006-0990-04(00)	SPRING VALLEY CCSD 99	SPRING VALLEY	\$24,875	03/16/2015
28-037-2230-26(00)	ORION CUSD 223	ORION	\$23,896	03/05/2015
30-039-1300-04(00)	GIANT CITY CCSD 130	CARBONDALE	\$18,052	03/24/2015
30-039-1650-16(00)	CARBONDALE CHSD 165	CARBONDALE	\$36,287	03/12/2015
32-038-1240-26(00)	MILFORD AREA PUBLIC SCHOOL	MILFORD	\$64,129	03/11/2015
32-046-0060-26(00)	GRANT PARK CUSD 6	GRANT PARK	\$11,599	03/04/2015
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$446,761	03/24/2015
34-049-0680-02(00)	OAK GROVE SD 68	LIBERTYVILLE	\$13,352	03/03/2015
34-049-0790-02(00)	FREMONT SD 79	MUNDELEIN	\$26,895	03/05/2015
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$63,684	03/24/2015
34-049-1160-26(00)	ROUND LAKE AREA SD 116	ROUND LAKE	\$228,947	03/30/2015

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
 100 NORTH FIRST STREET, SPRINGFIELD, IL 62777
Approved Grants Less Than 1 Million
Thru Date:(03/01/2015-03/31/2015)

38-054-4040-16(00)	LINCOLN CHSD 404	LINCOLN	\$32,669	03/04/2015
39-055-0110-26(00)	WARRENSBURG-LATHAM CUSD 11	WARRENSBURG	\$16,464	03/02/2015
40-007-0400-26(00)	CALHOUN CUSD 40	HARDIN	\$13,488	03/27/2015
40-056-0090-26(00)	SOUTHWESTERN CUSD 9	BRIGHTON	\$53,969	03/16/2015
43-102-0020-04(00)	RIVERVIEW CCSD 2	EAST PEORIA	\$11,584	03/24/2015
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$172,022	03/17/2015
47-071-2210-26(00)	FORRESTVILLE VALLEY CUSD 221	FORRESTON	\$39,391	03/26/2015
48-072-3210-26(00)	ILLINOIS VALLEY CENTRAL UNIT 321	CHILLICOTHE	\$91,053	03/16/2015
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$31,516	03/04/2015
53-090-1080-02(00)	PEKIN PUBLIC SD 108	PEKIN	\$239,968	03/18/2015
56-099-0890-02(00)	FAIRMONT SD 89	LOCKPORT	\$17,645	03/10/2015
			\$3,636,643	

Program: 2015 - 4935, Title II - Teacher Quality - Leadership Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
46-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION46	JACKSONVILLE	\$2,233	03/13/2015
			\$2,233	

Program: 2015 - 4999, Other Federal Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-029P-00(PE)	ROCKFORD CITY OF	ROCKFORD	\$23,442	03/04/2015
07-016-1435-02(PE)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$54,400	03/03/2015
07-016-1480-02(PE)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$33,583	03/11/2015
07-016-1490-02(PE)	DOLTON CUSD 149	CALUMET CITY	\$67,982	03/05/2015
15-016-022P-00(PE)	CHILDRENS HOME AND AID SOCI	CHICAGO	\$48,965	03/06/2015
15-016-191P-00(PE)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$164,558	03/16/2015
15-016-2990-25(IB)	CITY OF CHICAGO SD 299	CHICAGO	\$535,778	03/10/2015
15-016-2990-25(PE)	CITY OF CHICAGO SD 299	CHICAGO	\$454,235	03/25/2015
15-016-777P-00(PE)	THROUGH A CHILDS EYES	CHICAGO	\$366,941	03/24/2015
19-022-0040-02(PE)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$6,000	03/09/2015
19-022-0330-02(PE)	WEST CHICAGO SD 33	WEST CHICAGO	\$50,238	03/02/2015
19-022-2040-26(PE)	INDIAN PRAIRIE 204	NAPERVILLE	\$17,000	03/12/2015
31-045-0460-22(PE)	SCHOOL DISTRICT U-46	ELGIN	\$179,314	03/10/2015
31-045-1310-22(PE)	SCHOOL DIST 131 KANE CO	AURORA	\$90,000	03/05/2015
34-049-031P-00(PE)	ONE HOPE UNITED-NORTHERN REGION	LAKE VILLA	\$20,000	03/02/2015
34-049-1870-26(PE)	NORTH CHICAGO SD 187	NORTH CHICAG	\$100,000	03/04/2015
48-072-1500-25(IB)	BOARD OF EDUCATION CITY OF	PEORIA	\$13,976	03/12/2015
			\$2,226,412	