

**ILLINOIS STATE BOARD OF EDUCATION MEETING**  
**August 19, 2015**

**TO:** Illinois State Board of Education

**FROM:** Tony Smith, Ph.D., State Superintendent of Education *ASMS*  
Robert Wolfe, Chief Financial Officer *RW*  
Donald W. Evans, Chief Operating Officer *DWE*

**Agenda Topic:** Information Item: SBE Fiscal & Administrative Monthly Reports

**Materials:** Appropriation and Spending by Program – FY15  
Financial Status Report (contract & grant detail) – FY15  
Comparative Statement of Expenditures – FY15  
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph  
Contract & Grant Awards Under \$1 million - FY15

**Purpose of Agenda Item**

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

**Relationship to/Implications for the State Board's Strategic Plan**

Not applicable – informational purposes only.

**Expected Outcome(s) of Agenda Item**

Not applicable – informational purposes only.

**Background Information**

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)  
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

**Analysis and Implications for Policy, Budget, Legislative Action and Communications**

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

**Superintendent's Recommendation**

None needed.

**Next Steps**

Continue to provide these reports pursuant to schedule above.

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2014 through July 31, 2015**  
**(Fiscal Year 2015)**

<u><i>General Revenue Fund</i></u>	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage expended YTD	Percentage Unexpended
Advanced Placement Classes	\$ 488,800	\$ 458,622	\$ 30,178	93.83%	<b>6.17%</b>
District Consolidation	3,309,300	2,893,247	416,053	87.43%	<b>12.57%</b>
Hold Harmless Distribution	97,000,000	97,000,000	-	100.00%	<b>0.00%</b>
Agriculture Education	1,759,500	1,759,500	-	100.00%	<b>0.00%</b>
Bilingual Education	60,445,513	36,496,118	23,949,395	60.38%	<b>39.62%</b>
Vocational Education Career and Technical Education	38,062,100	38,062,100	-	100.00%	<b>0.00%</b>
Early Childhood Education	289,401,032	287,317,804	2,083,228	99.28%	<b>0.72%</b>
Technology for Success	1,390,000	1,385,200	4,800	99.65%	<b>0.35%</b>
Arts and Foreign Language	488,800	-	488,800	0.00%	<b>100.00%</b>
Autism Training & Technical Assistance	97,800	-	97,800	0.00%	<b>100.00%</b>
Recording for Blind and Dyslexic	816,600	816,600	-	100.00%	<b>0.00%</b>
Children's Mental Health Partnership	293,300	293,300	-	100.00%	<b>0.00%</b>
Educational Materials Unit	1,389,100	1,389,100	-	100.00%	<b>0.00%</b>
Philip Rock Center Reimbursement	3,497,300	3,497,300	-	100.00%	<b>0.00%</b>
Alternative Education	6,158,300	6,158,250	50	100.00%	<b>0.00%</b>
Truant Alternative/Optional Education	11,241,300	11,240,831	469	100.00%	<b>0.00%</b>
National Board Certification Reimbursement	977,500	977,100	400	99.96%	<b>0.04%</b>
Teach America	1,000,000	1,000,000	-	100.00%	<b>0.00%</b>
Special Education-Private Tuition	225,013,100	225,013,093	7	100.00%	<b>0.00%</b>
Special Education-Extraordinary	296,113,000	296,112,972	28	100.00%	<b>0.00%</b>
Special Education-Personnel	430,588,800	430,588,781	19	100.00%	<b>0.00%</b>
Special Education-Orphanage Tuition	92,862,500	55,609,985	37,252,516	59.88%	<b>40.12%</b>
Transportation-Regular/Vocational	201,178,200	201,178,200	0	100.00%	<b>0.00%</b>
Transportation-Special Education	440,363,800	440,363,796	4	100.00%	<b>0.00%</b>
Free Lunch/Breakfast	9,000,000	8,285,381	714,619	92.06%	<b>7.94%</b>
Orphanage Tuition	11,730,000	6,733,325	4,996,675	57.40%	<b>42.60%</b>
Special Education-Summer School	10,100,000	10,100,000	0	100.00%	<b>0.00%</b>
Lowest Performing Schools	880,200	666,750	213,450	75.75%	<b>24.25%</b>
Southwest Organizing Project-Parent Mentoring	1,466,300	1,466,300	-	100.00%	<b>0.00%</b>
Targeted Initiatives	3,128,000	630,000	2,498,000	20.14%	<b>79.86%</b>
Tax Equivalent Grants	222,600	222,600	-	100.00%	<b>0.00%</b>
District Intervention Funding	12,795,500	12,795,500	-	100.00%	<b>0.00%</b>
After School Matters	2,443,800	2,443,800	-	100.00%	<b>0.00%</b>
<b>Total General Revenue Fund</b>	<b>\$ 2,255,702,045</b>	<b>\$ 2,182,955,555</b>	<b>\$ 72,746,490</b>	<b>96.77%</b>	<b>3.23%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2014 through July 31, 2015**  
**(Fiscal Year 2015)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage expended YTD	Percentage Unexpended
<b><u>Education Assistance Fund</u></b>					
General State Aid	\$ 235,629,600	\$ 235,629,600	\$ -	100.00%	0.00%
<b>Total Education Assistance Fund</b>	<b>\$ 235,629,600</b>	<b>\$ 235,629,600</b>	<b>\$ -</b>	<b>100.00%</b>	<b>0.00%</b>
<b><u>Common School Fund</u></b>					
General State Aid	\$ 3,989,644,000	\$ 3,989,644,000	\$ -	100.00%	0.00%
<b>Total Common School Fund</b>	<b>\$ 3,989,644,000</b>	<b>\$ 3,989,644,000</b>	<b>\$ -</b>	<b>100.00%</b>	<b>0.00%</b>
<b><u>Drivers Education Fund</u></b>					
Driver Education Grants	\$ 17,900,000	\$ 17,899,977	\$ 23	100.00%	0.00%
<b>Total Drivers Education Fund</b>	<b>\$ 17,900,000</b>	<b>\$ 17,899,977</b>	<b>\$ 23</b>	<b>100.00%</b>	<b>0.00%</b>
<b><u>School Dist. Emergency Financial Asst. Fund</u></b>					
School District Emergency Financial Assistance	\$ 1,500,000	\$ 368,500	\$ 1,131,500	24.57%	75.43%
<b>Total School Dist. Emergency Fin. Asst. Fund</b>	<b>\$ 1,500,000</b>	<b>\$ 368,500</b>	<b>\$ 1,131,500</b>	<b>24.57%</b>	<b>75.43%</b>
<b><u>Fund for the Advancement of Education</u></b>					
Grants for Educational Purposes	\$ 200,000,000	\$ 199,999,995	\$ 5	100.00%	0.00%
<b>Total SBE Special Purpose Trust Fund</b>	<b>\$ 200,000,000</b>	<b>\$ 199,999,995</b>	<b>\$ 5</b>	<b>100.00%</b>	<b>0.00%</b>
<b><u>SBE Federal Department of Agriculture Fund</u></b>					
Federal Nutrition Programs	\$ 725,000,000	\$ 724,999,616	\$ 384	100.00%	0.00%
<b>Total SBE Federal Department of Agriculture Fund</b>	<b>\$ 725,000,000</b>	<b>\$ 724,999,616</b>	<b>\$ 384</b>	<b>100.00%</b>	<b>0.00%</b>
<b><u>SBE Federal Agency Services Fund</u></b>					
Substance Abuse and Mental Health	\$ 1,708,164	\$ 213,488	\$ 1,494,676	12.50%	87.50%
<b>Total SBE Federal Agency Services Fund</b>	<b>\$ 1,708,164</b>	<b>\$ 213,488</b>	<b>\$ 1,494,676</b>	<b>12.50%</b>	<b>87.50%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2014 through July 31, 2015**  
**(Fiscal Year 2015)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage expended YTD	Percentage Unexpended
<b><u>SBE Federal Department of Education Fund</u></b>					
CEEDAR	\$ 119,550	\$ -	\$ 119,550	0.00%	<b>100.00%</b>
Title VI Rural and Low Income Students	2,000,000	1,170,942	829,058	58.55%	<b>41.45%</b>
Race to the Top	17,305,928	6,083,755	11,222,173	35.15%	<b>64.85%</b>
Title III - English Language Acquisition	45,500,000	24,722,963	20,777,037	54.34%	<b>45.66%</b>
Early Learning Challenge	611,655	609,834	1,821	99.70%	<b>0.30%</b>
Charter Schools	9,000,000	-	9,000,000	0.00%	<b>100.00%</b>
Advanced Placement Fee	3,000,000	2,162,103	837,897	72.07%	<b>27.93%</b>
Title I - Basic	940,000,000	617,067,849	322,932,151	65.65%	<b>34.35%</b>
Title IV - 21st Century/Community Service	74,000,000	35,357,485	38,642,515	47.78%	<b>52.22%</b>
Title II - Teacher Quality	157,000,000	84,174,220	72,825,780	53.61%	<b>46.39%</b>
Title II - Math/Science Partnerships	14,000,000	1,516,090	12,483,910	10.83%	<b>89.17%</b>
Title X - McKinney Homeless	5,000,000	2,426,834	2,573,166	48.54%	<b>51.46%</b>
IDEA - Preschool	25,000,000	15,594,222	9,405,778	62.38%	<b>37.62%</b>
IDEA - Improvement	4,500,000	1,698,472	2,801,528	37.74%	<b>62.26%</b>
IDEA	699,880,550	458,971,633	240,908,917	65.58%	<b>34.42%</b>
IDEA - Deaf/Blind	500,000	290,926	209,074	58.19%	<b>41.81%</b>
Career and Technical Education - Basic Perkins	55,000,000	36,341,023	18,658,977	66.07%	<b>33.93%</b>
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	<b>100.00%</b>
Preschool Expansion Grant	4,000,000	1,185,477	2,814,523	29.64%	<b>70.36%</b>
Title I ARRA School Improvement	30,000,000	3,631,374	26,368,626	12.10%	<b>87.90%</b>
<b>Total SBE Federal Department of Education Fund</b>	<b>\$ 2,091,417,683</b>	<b>\$ 1,293,005,203</b>	<b>\$ 798,412,480</b>	<b>61.82%</b>	<b>38.18%</b>
<b><u>Charter Schools Revolving Loan Program Fund</u></b>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	<b>100.00%</b>
<b>Total Charter Schools Rev. Loan Program Fund</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ 20,000</b>	<b>0.00%</b>	<b>100.00%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2014 through July 31, 2015**  
**(Fiscal Year 2015)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage expended YTD	Percentage Unexpended
<b><u>School Technology Revolving Loan Program Fund</u></b>					
School Technology Revolving Loans	\$ 5,000,000	\$ 1,775,225	\$ 3,224,775	35.50%	<b>64.50%</b>
<b>Total School Technology Rev. Loan Program Fund</b>	<b>\$ 5,000,000</b>	<b>\$ 1,775,225</b>	<b>\$ 3,224,775</b>	<b>35.50%</b>	<b>64.50%</b>
<b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	<b>100.00%</b>
<b>Total Temporary Relocation Exp. Rev. Grant Fund</b>	<b>\$ 1,400,000</b>	<b>\$ -</b>	<b>\$ 1,400,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Capital Development Fund</u></b>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	<b>100.00%</b>
<b>Total Capital Development Fund</b>	<b>\$ 25,000,000</b>	<b>\$ -</b>	<b>\$ 25,000,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>School Construction Fund</u></b>					
Construction Grants	\$ 20,356,631	\$ -	\$ 20,356,631	0.00%	<b>100.00%</b>
<b>Total School Construction Fund</b>	<b>\$ 20,356,631</b>	<b>\$ -</b>	<b>\$ 20,356,631</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>School Infrastructure Fund</u></b>					
Awards and Grants	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	<b>100.00%</b>
<b>Total School Infrastructure Fund</b>	<b>\$ 40,000,000</b>	<b>\$ -</b>	<b>\$ 40,000,000</b>	<b>0.00%</b>	<b>100.00%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2014 through July 31, 2015**  
**(Fiscal Year 2015)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage expended YTD	Percentage Unexpended
<b><u>Personal Property Tax Replacement Fund</u></b>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	<b>0.00%</b>
Awards and Grants, Lump Sums	4,950,000	4,950,000	-	100.00%	<b>0.00%</b>
Grants for Educational Purposes	12,650,000	11,476,646	1,173,354	90.72%	<b>9.28%</b>
<b>Total Personal Property Tax Replacement Fund</b>	<b>\$ 17,670,000</b>	<b>\$ 16,496,646</b>	<b>\$ 1,173,354</b>	<b>93.36%</b>	<b>6.64%</b>
<b><u>After School Rescue Fund</u></b>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>
<b>Total After School Rescue Fund</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b>TOTAL AWARDS AND GRANTS - ALL FUNDS</b>	<b>\$ 9,628,148,123</b>	<b>\$ 8,662,987,804</b>	<b>\$ 965,160,319</b>	<b>89.98%</b>	<b>10.02%</b>

**Illinois State Board of Education**

**FY 2015 Appropriation & Spending by Program 07/01/2014 thru 7/31/2015**

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
<b>STATE</b>						
<b>Distributive Grants</b>	<b><u>\$6,242,532.3</u></b>	<b><u>\$6,242,532.3</u></b>	<b><u>\$0.0</u></b>	<b><u>\$6,199,152.4</u></b>	<b><u>\$6,199,152.4</u></b>	<b><u>\$0.0</u></b>
General State Aid	\$4,425,273.6	\$4,425,273.6	\$0.0	\$4,425,273.6	\$4,425,273.6	\$0.0
District Consolidation Cost	\$3,309.3	\$3,309.3	\$0.0	\$2,893.2	\$2,893.2	\$0.0
Hold Harmless Distribution Funding	\$97,000.0	\$97,000.0	\$0.0	\$97,000.0	\$97,000.0	\$0.0
<b>Mandated Categoricals</b>	<b><u>\$1,716,949.4</u></b>	<b><u>\$1,716,949.4</u></b>	<b><u>\$0.0</u></b>	<b><u>\$1,673,985.5</u></b>	<b><u>\$1,673,985.5</u></b>	<b><u>\$0.0</u></b>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$8,285.4	\$8,285.4	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$11,730.0	\$11,730.0	\$0.0	\$6,733.3	\$6,733.3	\$0.0
Sp-Ed - Extraordinary Services	\$296,113.0	\$296,113.0	\$0.0	\$296,113.0	\$296,113.0	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$92,862.5	\$92,862.5	\$0.0	\$55,610.0	\$55,610.0	\$0.0
Sp-Ed - Personnel Reimbursement	\$430,588.8	\$430,588.8	\$0.0	\$430,588.8	\$430,588.8	\$0.0
Sp-Ed - Private Tuition	\$225,013.1	\$225,013.1	\$0.0	\$225,013.1	\$225,013.1	\$0.0
Sp-Ed - Summer School	\$10,100.0	\$10,100.0	\$0.0	\$10,100.0	\$10,100.0	\$0.0
Sp-Ed - Transportation	\$440,363.8	\$440,363.8	\$0.0	\$440,363.8	\$440,363.8	\$0.0
Transportation - Regular/Vocational	\$201,178.2	\$201,178.2	\$0.0	\$201,178.2	\$201,178.2	\$0.0
<b>Standards - Assessment &amp; Accountability</b>	<b><u>\$43,596.5</u></b>	<b><u>\$0.0</u></b>	<b><u>\$43,596.5</u></b>	<b><u>\$37,543.9</u></b>	<b><u>\$0.0</u></b>	<b><u>\$37,543.9</u></b>
Assessments	\$43,596.5	\$0.0	\$43,596.5	\$37,543.9	\$0.0	\$37,543.9
Standards, Materials, Training for Teachers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Ensuring Quality Ed Personnel</b>	<b><u>\$1,977.5</u></b>	<b><u>\$1,977.5</u></b>	<b><u>\$0.0</u></b>	<b><u>\$1,977.1</u></b>	<b><u>\$1,977.1</u></b>	<b><u>\$0.0</u></b>
National Board Certification	\$977.5	\$977.5	\$0.0	\$977.1	\$977.1	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$1,000.0	\$1,000.0	\$0.0	\$1,000.0	\$1,000.0	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Early Childhood</b>	<b><u>\$293,438.1</u></b>	<b><u>\$289,401.0</u></b>	<b><u>\$4,037.1</u></b>	<b><u>\$291,342.6</u></b>	<b><u>\$287,317.8</u></b>	<b><u>\$4,024.8</u></b>
<b>Academic Difficulty</b>	<b><u>\$79,648.0</u></b>	<b><u>\$77,845.1</u></b>	<b><u>\$1,802.9</u></b>	<b><u>\$55,690.4</u></b>	<b><u>\$53,895.2</u></b>	<b><u>\$1,795.2</u></b>
Alternative Learning/Regional Safe Schools	\$6,158.3	\$6,158.3	\$0.0	\$6,158.3	\$6,158.3	\$0.0
Bilingual Education	\$62,248.4	\$60,445.5	\$1,802.9	\$38,291.4	\$36,496.1	\$1,795.2



Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Truant Alternative Optional Education	\$11,241.3	\$11,241.3	\$0.0	\$11,240.8	\$11,240.8	\$0.0
<b>Learning Technologies</b>	<b><u>\$2,443.8</u></b>	<b><u>\$1,390.0</u></b>	<b><u>\$1,053.8</u></b>	<b><u>\$2,342.2</u></b>	<b><u>\$1,385.2</u></b>	<b><u>\$957.0</u></b>
Technology for Success	\$2,443.8	\$1,390.0	\$1,053.8	\$2,342.2	\$1,385.2	\$957.0
<b>Career Preparation</b>	<b><u>\$39,821.6</u></b>	<b><u>\$39,821.6</u></b>	<b><u>\$0.0</u></b>	<b><u>\$39,821.6</u></b>	<b><u>\$39,821.6</u></b>	<b><u>\$0.0</u></b>
Agricultural Education	\$1,759.5	\$1,759.5	\$0.0	\$1,759.5	\$1,759.5	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$38,062.1	\$38,062.1	\$0.0
<b>Strategic Plan</b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Administration</b>	<b><u>\$22,659.4</u></b>	<b><u>\$0.0</u></b>	<b><u>\$22,659.4</u></b>	<b><u>\$20,299.7</u></b>	<b><u>\$0.0</u></b>	<b><u>\$20,299.7</u></b>
<b>Targeted Initiatives</b>	<b><u>\$16,071.5</u></b>	<b><u>\$15,212.6</u></b>	<b><u>\$858.9</u></b>	<b><u>\$12,474.5</u></b>	<b><u>\$11,884.4</u></b>	<b><u>\$590.1</u></b>
Advanced Placement Classes	\$488.8	\$488.8	\$0.0	\$458.6	\$458.6	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$2,443.8	\$2,443.8	\$0.0
Arts and Foreign Language	\$488.8	\$488.8	\$0.0	\$0.0	\$0.0	\$0.0
Autism Project	\$97.8	\$97.8	\$0.0	\$0.0	\$0.0	\$0.0
Blind & Dyslexic	\$816.6	\$816.6	\$0.0	\$816.6	\$816.6	\$0.0
Childrens Mental Health Partnership	\$293.3	\$293.3	\$0.0	\$293.3	\$293.3	\$0.0
Community Residential Services Authority	\$579.0	\$0.0	\$579.0	\$477.1	\$0.0	\$477.1
East St. Louis School District 189	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Educator Misconduct Investigations	\$179.9	\$0.0	\$179.9	\$113.0	\$0.0	\$113.0
Southwest Organizing Project - Parent Mentoring	\$1,466.3	\$1,466.3	\$0.0	\$1,466.3	\$1,466.3	\$0.0
Lowest Performing Schools	\$980.2	\$880.2	\$100.0	\$666.8	\$666.8	\$0.0
Materials Center for the Visually Impaired	\$1,389.1	\$1,389.1	\$0.0	\$1,389.1	\$1,389.1	\$0.0
Philip J. Rock Center & School	\$3,497.3	\$3,497.3	\$0.0	\$3,497.3	\$3,497.3	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
Emergency Financial Assistance Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Targeted Initiatives	\$3,128.0	\$3,128.0	\$0.0	\$630.0	\$630.0	\$0.0
<b>NON STATE</b>						
<b>Regional Services</b>	<b><u>\$17,670.0</u></b>	<b><u>\$17,670.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$16,496.6</u></b>	<b><u>\$16,496.6</u></b>	<b><u>\$0.0</u></b>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$12,650.0	\$12,650.0	\$0.0	\$11,476.6	\$11,476.6	\$0.0
ROE - School Services	\$4,950.0	\$4,950.0	\$0.0	\$4,950.0	\$4,950.0	\$0.0
<b>School Infrastructure Fund</b>	<b><u>\$40,600.0</u></b>	<b><u>\$40,000.0</u></b>	<b><u>\$600.0</u></b>	<b><u>\$186.7</u></b>	<b><u>\$0.0</u></b>	<b><u>\$186.7</u></b>

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$186.7	\$0.0	\$186.7
School Maintenance Projects	\$40,000.0	\$40,000.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Driver Education</b>	<b><u>\$17,900.0</u></b>	<b><u>\$17,900.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$17,900.0</u></b>	<b><u>\$17,900.0</u></b>	<b><u>\$0.0</u></b>
<b>Career Prep</b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>
Agricultural Education - Downstate Transit	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Other Funds</b>	<b><u>\$89,756.1</u></b>	<b><u>\$66,391.7</u></b>	<b><u>\$23,364.4</u></b>	<b><u>\$21,323.6</u></b>	<b><u>\$14,939.2</u></b>	<b><u>\$6,384.4</u></b>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund-Sch Const.	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
District Intervention Funding	\$12,795.5	\$12,795.5	\$0.0	\$12,795.5	\$12,795.5	\$0.0
Emergency Financial Assistance Fund	\$1,500.0	\$1,500.0	\$0.0	\$368.5	\$368.5	\$0.0
Fund for the Advancement of Education	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Indirect Costs	\$7,015.2	\$0.0	\$7,015.2	\$2,323.3	\$0.0	\$2,323.3
ISBE - Special Purpose Trust Fund	\$8,484.8	\$0.0	\$8,484.8	\$61.8	\$0.0	\$61.8
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$20,356.6	\$20,356.6	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$5,000.0	\$5,000.0	\$0.0	\$1,775.2	\$1,775.2	\$0.0
State Charter School Commission	\$600.0	\$0.0	\$600.0	\$514.0	\$0.0	\$514.0
Teacher Certification Fee Revolving Fund	\$5,000.0	\$0.0	\$5,000.0	\$3,456.9	\$0.0	\$3,456.9
Technology Immersion - Build IL Bond Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Temporary Relocation Revolving Fund	\$1,400.0	\$1,400.0	\$0.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$175.1	\$119.6	\$55.5	\$28.4	\$0.0	\$28.4

**FEDERAL**

<b>Federal Funds</b>	<b><u>\$2,999,335.4</u></b>	<b><u>\$2,818,006.2</u></b>	<b><u>\$181,329.2</u></b>	<b><u>\$2,071,258.7</u></b>	<b><u>\$2,018,218.3</u></b>	<b><u>\$53,040.4</u></b>
Advanced Placement Fee Payment	\$3,023.1	\$3,000.0	\$23.1	\$2,162.1	\$2,162.1	\$0.0
ARRA - Education Jobs Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Longitudinal Data Systems	\$10,000.0	\$0.0	\$10,000.0	\$1,716.1	\$0.0	\$1,716.1
ARRA - Race to the Top	\$42,800.0	\$17,305.9	\$25,494.1	\$10,283.2	\$6,083.8	\$4,199.5
ARRA - Title I	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Titel I School Improvement (1003G)	\$30,000.0	\$30,000.0	\$0.0	\$3,631.4	\$3,631.4	\$0.0
ARRA - Title II Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,003.7	\$55,000.0	\$2,003.7	\$36,941.1	\$36,341.0	\$600.1
Career & Technical Education - Technical Prep	\$8.5	\$0.0	\$8.5	\$0.0	\$0.0	\$0.0
Charter Schools	\$9,000.0	\$9,000.0	\$0.0	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Child Nutrition	\$739,115.2	\$725,000.0	\$14,115.2	\$733,046.4	\$724,999.6	\$8,046.8
Early Learning Challenge	\$3,226.8	\$611.7	\$2,615.2	\$2,172.4	\$609.8	\$1,562.6
Early Learning Challenge - DCFS	\$604.6	\$0.0	\$604.6	\$604.6	\$0.0	\$604.6
Early Learning Challenge - DHS	\$31,168.6	\$0.0	\$31,168.6	\$9,845.9	\$0.0	\$9,845.9
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$290.9	\$290.9	\$0.0
IDEA - Improvement Plan	\$5,287.2	\$4,500.0	\$787.2	\$1,931.4	\$1,698.5	\$233.0
IDEA - Pre-School	\$26,095.6	\$25,000.0	\$1,095.6	\$16,052.7	\$15,594.2	\$458.5
Illinois Purchase Care Review Board	\$449.9	\$0.0	\$449.9	\$266.6	\$0.0	\$266.6
Individuals with Disabilities Educ. Act, Pt. B	\$716,689.1	\$699,880.5	\$16,808.7	\$467,479.3	\$458,971.6	\$8,507.7
IDEA - Bellefaire JCB	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$8.0	\$0.0	\$8.0	\$0.0	\$0.0	\$0.0
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$416.4	\$0.0	\$416.4
Math & Science Partnerships	\$14,817.5	\$14,000.0	\$817.5	\$1,898.8	\$1,516.1	\$382.7
National Center for Education Statistics	\$427.8	\$0.0	\$427.8	\$178.3	\$0.0	\$178.3
ONPAR	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Preschool Expansion Grant	\$20,000.0	\$4,000.0	\$16,000.0	\$1,312.8	\$1,185.5	\$127.4
Spanish Language Assesment-SALSA	\$919.1	\$0.0	\$919.1	\$195.4	\$0.0	\$195.4
School Health Programs	\$1,202.6	\$0.0	\$1,202.6	\$225.3	\$0.0	\$225.3
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Striving Readers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health	\$1,900.0	\$1,708.2	\$191.8	\$213.5	\$213.5	\$0.0
Title I - Basic Programs	\$861,232.9	\$851,688.9	\$9,544.0	\$565,705.5	\$561,283.5	\$4,422.0
Title I - Comprehensive School Reform	\$30.0	\$0.0	\$30.0	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$3,813.1	\$3,689.9	\$123.2	\$1,926.8	\$1,892.0	\$34.7
Title I - Even Start Family Literacy Programs	\$49.0	\$0.0	\$49.0	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$2,846.6	\$2,754.2	\$92.5	\$1,048.7	\$1,035.6	\$13.1
Title I - School Improvement	\$87,027.6	\$81,867.1	\$5,160.5	\$54,231.3	\$52,856.8	\$1,374.5
Title II - Enhance Ed through Technology	\$36.2	\$0.0	\$36.2	\$0.0	\$0.0	\$0.0
Title II - Quality Teachers	\$163,521.0	\$157,000.0	\$6,521.0	\$86,835.9	\$84,174.2	\$2,661.7
Title III - English Language Acquisition	\$48,053.9	\$45,500.0	\$2,553.9	\$25,649.4	\$24,723.0	\$926.4
Title IV - 21st Century Schools	\$76,921.5	\$74,000.0	\$2,921.5	\$36,742.5	\$35,357.5	\$1,385.0
Title IV - Safe & Drug Free Schools	\$1,110.0	\$0.0	\$1,110.0	\$0.9	\$0.0	\$0.9
Title VI - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$1,206.9	\$1,170.9	\$36.0
Title VI - State Assessment	\$22,861.2	\$0.0	\$22,861.2	\$4,513.4	\$0.0	\$4,513.4
Title X - McKinney Homeless Assistance	\$5,280.8	\$5,000.0	\$280.8	\$2,532.9	\$2,426.8	\$106.0
Transition to Teaching	\$15.6	\$0.0	\$15.6	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
<b>TOTAL - ALL FUNDS:</b>	<b>\$9,907,450.2</b>	<b>\$9,628,148.0</b>	<b>\$279,302.2</b>	<b>\$8,787,810.0</b>	<b>\$8,662,987.8</b>	<b>\$124,822.2</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2014 through July 31, 2015**  
**(Fiscal Year 2015)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>General Revenue Fund</u></b>					
Personal Services and Related Expenditures	\$ 15,906,600	\$ 15,877,785	\$ 28,815	99.82%	0.18%
Contractual Services	5,682,500	3,689,776	1,992,724	64.93%	35.07%
Travel	162,500	151,901	10,599	93.48%	6.52%
Commodities	69,700	68,478	1,222	98.25%	1.75%
Printing	63,200	25,707	37,493	40.67%	59.33%
Equipment	311,700	73,120	238,580	23.46%	76.54%
Telecommunications	439,900	394,894	45,006	89.77%	10.23%
Operation of Automotive Equipment	23,300	18,043	5,257	77.44%	22.56%
Lump Sums	44,355,400	38,134,015	6,221,385	85.97%	14.03%
<i>Sub-total</i>	67,014,800	58,433,719	8,581,081	87.20%	12.80%
Awards and Grants	2,262,695,809	2,189,732,566	72,963,243	96.78%	3.22%
<b>Total General Revenue Fund</b>	<b>\$ 2,329,710,609</b>	<b>\$ 2,248,166,285</b>	<b>\$ 81,544,324</b>	<b>96.50%</b>	<b>3.50%</b>
<b><u>Education Assistance Fund</u></b>					
Awards and Grants	\$ 235,629,600	\$ 235,629,600	\$ -	100.00%	0.00%
<b><u>Common School Fund</u></b>					
General State Aid	\$ 3,989,644,000	\$ 3,989,644,000	\$ -	100.00%	0.00%
<b><u>Teacher Certification Fee Revolving Fund</u></b>					
Lump Sums	\$ 5,000,000	\$ 3,456,927	\$ 1,543,073	69.14%	30.86%
<b><u>Drivers Education Fund</u></b>					
Awards and Grants	\$ 17,900,000	\$ 17,899,977	\$ 23	100.00%	0.00%
<b><u>School Dist. Emergency Financial Asst. Fund</u></b>					
Awards and Grants	\$ 1,500,000	\$ 368,500	\$ 1,131,500	24.57%	75.43%

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2014 through July 31, 2015**  
**(Fiscal Year 2015)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Special Purpose Trust Fund</u></b>					
Lump Sums	\$ 15,500,000	\$ 2,385,080	\$ 13,114,920	15.39%	<b>84.61%</b>
<b><u>SBE Teacher Certification Institution Fund</u></b>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	<b>100.00%</b>
<b><u>SBE Federal Department of Agriculture Fund</u></b>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 4,118,697	\$ 2,684,703	60.54%	<b>39.46%</b>
Contractual Services	6,310,500	3,585,133	2,725,367	56.81%	<b>43.19%</b>
Travel	400,000	250,916	149,084	62.73%	<b>37.27%</b>
Commodities	85,000	17,304	67,696	20.36%	<b>79.64%</b>
Printing	156,300	49,766	106,534	31.84%	<b>68.16%</b>
Equipment	310,000	24,966	285,035	8.05%	<b>91.95%</b>
Telecommunications	50,000	-	50,000	0.00%	<b>100.00%</b>
<i>Sub-total</i>	<u>14,115,200</u>	<u>8,046,781</u>	<u>6,068,419</u>	<u>57.01%</u>	<u><b>42.99%</b></u>
Awards and Grants	<u>725,000,000</u>	<u>724,999,616</u>	<u>384</u>	<u>100.00%</u>	<u><b>0.00%</b></u>
<b>Total SBE Federal Department of Agriculture Fund</b>	<b>\$ 739,115,200</b>	<b>\$ 733,046,397</b>	<b>\$ 6,068,803</b>	<b>99.18%</b>	<b>0.82%</b>
<b><u>SBE Federal Agency Services Fund</u></b>					
Personal Services and Related Expenditures	\$ 194,900	\$ 118,268	\$ 76,632	60.68%	<b>39.32%</b>
Contractual Services	945,000	95,250	849,750	10.08%	<b>89.92%</b>
Travel	30,000	4,524	25,476	15.08%	<b>84.92%</b>
Commodities	20,000	5,622	14,378	28.11%	<b>71.89%</b>
Printing	1,500	1,471	29	0.00%	<b>0.00%</b>
Equipment	11,000	134	10,866	1.22%	<b>98.78%</b>
Telecommunications	8,200	-	8,200	0.00%	<b>100.00%</b>
<i>Sub-total</i>	<u>1,210,600</u>	<u>225,269</u>	<u>985,331</u>	<u>18.61%</u>	<u><b>81.39%</b></u>
Awards and Grants	<u>1,900,000</u>	<u>213,488</u>	<u>1,686,512</u>	<u>11.24%</u>	<u><b>88.76%</b></u>
<b>Total SBE Federal Agency Services Fund</b>	<b>\$ 3,110,600</b>	<b>\$ 438,757</b>	<b>\$ 2,671,843</b>	<b>14.11%</b>	<b>85.89%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2014 through July 31, 2015**  
**(Fiscal Year 2015)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Federal Department of Education Fund</u></b>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 11,815,265	\$ 13,394,135	46.87%	53.13%
Contractual Services	21,370,000	9,332,667	12,037,333	43.67%	56.33%
Travel	1,600,000	368,171	1,231,829	23.01%	76.99%
Commodities	305,000	51,463	253,537	16.87%	83.13%
Printing	341,000	710	340,290	0.21%	99.79%
Equipment	679,000	46,344	632,656	6.83%	93.17%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	58,780,300	17,331,684	41,448,616	29.49%	70.51%
<i>Sub-total</i>	108,684,700	38,946,303	69,738,397	35.83%	64.17%
Awards and Grants	2,148,600,000	1,298,855,628	849,744,372	60.45%	39.55%
<b>Total SBE Federal Department of Education Fund</b>	<b>\$ 2,257,284,700</b>	<b>\$ 1,337,801,931</b>	<b>\$ 919,482,769</b>	<b>59.27%</b>	<b>40.73%</b>
<b><u>Charter Schools Revolving Loan Program Fund</u></b>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<b><u>School Infrastructure Fund</u></b>					
Lump Sums	\$ 600,000	\$ 186,653	\$ 413,347	31.11%	68.89%
Awards and Grants	40,000,000	-	40,000,000	0.00%	100.00%
<b>Total School Infrastructure Fund</b>	<b>\$ 40,600,000</b>	<b>\$ 186,653</b>	<b>\$ 40,413,347</b>	<b>0.46%</b>	<b>99.54%</b>
<b><u>School Technology Revolving Loan Program Fund</u></b>					
Awards and Grants	\$ 5,000,000	\$ 1,775,225	\$ 3,224,775	35.50%	64.50%
<b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b>					
Awards and Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<b><u>Capital Development Fund</u></b>					
Construction Grants	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2014 through July 31, 2015**  
**(Fiscal Year 2015)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>School Construction Fund</u></b>					
Construction Grants	\$ 20,356,631	\$ -	\$ 20,356,631	0.00%	<b>100.00%</b>
<b><u>Personal Property Tax Replacement Fund</u></b>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	<b>0.00%</b>
Awards and Grants	4,950,000	4,950,000	-	100.00%	<b>0.00%</b>
Grants for Educational Purposes	12,650,000	11,476,646	1,173,354	90.72%	<b>9.28%</b>
<b>Total Personal Property Tax Replacement Fund</b>	<b>\$ 17,670,000</b>	<b>\$ 16,496,646</b>	<b>\$ 1,173,354</b>	<b>93.36%</b>	<b>6.64%</b>
<b><u>After School Rescue Fund</u></b>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>
<b><u>Fund for Advancement of Education</u></b>					
Grants for Educational Purposes	\$ 200,000,000	\$ 199,999,995	\$ 5	100.00%	<b>0.00%</b>
<b><u>State Charter School Commission Fund</u></b>					
Lump Sums	\$ 600,000	\$ 514,020	\$ 85,980	85.67%	<b>14.33%</b>
<b>ISBE TOTALS</b>	<b>\$ 9,907,450,240</b>	<b>\$ 8,787,809,993</b>	<b>\$ 1,119,640,247</b>	<b>88.70%</b>	<b>11.30%</b>



**ILLINOIS STATE BOARD OF EDUCATION**  
**Combined Financial Status Report**  
**July 1, 2014 through July 31, 2015**  
**(Fiscal Year 2015)**

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>All Funds</u></b>						
Personal Services and Related Expenditures	\$ 49,318,407	\$ 31,930,015	\$ 1,204,107	\$ 16,184,285	67.18%	32.82%
Contractual Services	35,127,906	16,702,825	819,906	17,605,175	49.88%	50.12%
Travel	2,254,575	775,512	62,075	1,416,988	37.15%	62.85%
Commodities	507,401	142,867	27,701	336,833	33.62%	66.38%
Printing	562,000	77,654	-	484,346	13.82%	86.18%
Equipment	1,521,232	144,564	209,532	1,167,136	23.28%	76.72%
Telecommunications	898,100	394,894	-	503,206	43.97%	56.03%
Operation of Automotive Equipment	23,300	18,043	-	5,257	77.44%	22.56%
Lump Sums	124,991,278	59,755,058	-	64,536,894	47.81%	51.63%
<i>Sub-total</i>	215,204,200	112,264,752	2,323,322	102,939,448	53.25%	47.83%
Awards and Grants	9,646,889,409	8,675,545,240	-	971,344,169	89.93%	10.07%
Construction Grants	45,356,631	-	-	45,356,631	0.00%	100.00%
<b>Total All Funds</b>	<b>\$ 9,907,450,240</b>	<b>\$ 8,785,486,671</b>	<b>\$ 2,323,322</b>	<b>\$ 1,119,640,247</b>	<b>88.70%</b>	<b>11.30%</b>

**General Revenue Fund**

Personal Services and Related Expenditures	\$ 15,906,600	\$ 15,877,785	\$ -	\$ 28,815	99.82%	0.18%
Contractual Services	5,682,500	3,689,776	-	1,992,724	64.93%	35.07%
Travel	162,500	151,901	-	10,599	93.48%	6.52%
Commodities	69,700	68,478	-	1,222	98.25%	1.75%
Printing	63,200	25,707	-	37,493	40.67%	59.33%
Equipment	311,700	73,120	-	238,580	23.46%	76.54%
Telecommunications	439,900	394,894	-	45,006	89.77%	10.23%
Operation of Automotive Equipment	23,300	18,043	-	5,257	77.44%	22.56%
Lump Sums	44,355,400	38,134,015	-	6,221,385	85.97%	14.03%
<i>Sub-total</i>	67,014,800	58,433,719	-	8,581,081	87.20%	12.80%
Awards and Grants	2,262,695,809	2,189,732,566	-	72,963,243	96.78%	3.22%
<b>Total General Revenue Fund</b>	<b>\$ 2,329,710,609</b>	<b>\$ 2,248,166,285</b>	<b>\$ -</b>	<b>\$ 81,544,324</b>	<b>96.50%</b>	<b>3.50%</b>

**Other State Funds**

Lump Sums	\$ 24,178,900	\$ 6,612,680	\$ -	\$ 17,566,220	27.35%	72.65%
<i>Sub-total</i>	24,178,900	6,612,680	-	17,566,220	27.35%	72.65%
Awards and Grants	4,508,693,600	4,461,743,943	-	46,949,657	98.96%	1.04%
Construction Grants	45,356,631	-	-	45,356,631	0.00%	100.00%
<b>Total Other State Funds</b>	<b>\$ 4,578,229,131</b>	<b>\$ 4,468,356,623</b>	<b>\$ -</b>	<b>\$ 109,872,508</b>	<b>97.60%</b>	<b>2.40%</b>

**Federal Funds**

Personal Services and Related Expenditures	\$ 32,207,700	\$ 16,052,230	\$ -	\$ 16,155,470	49.84%	50.16%
Contractual Services	28,625,500	13,013,049	-	15,612,451	45.46%	54.54%
Travel	2,030,000	623,611	-	1,406,389	30.72%	69.28%
Commodities	410,000	74,389	-	335,611	18.14%	81.86%
Printing	498,800	51,947	-	446,853	10.41%	89.59%
Equipment	1,000,000	71,443	-	928,557	7.14%	92.86%
Telecommunications	458,200	-	-	458,200	0.00%	100.00%
Lump Sums	58,780,300	17,331,684	-	41,448,616	29.49%	70.51%
<i>Sub-total</i>	124,010,500	47,218,353	-	76,792,147	38.08%	61.92%
Awards and Grants	2,875,500,000	2,024,068,732	-	851,431,268	70.39%	29.61%
<b>Total Federal Funds</b>	<b>\$ 2,999,510,500</b>	<b>\$ 2,071,287,085</b>	<b>\$ -</b>	<b>\$ 928,223,415</b>	<b>69.05%</b>	<b>30.95%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2014 through July 31, 2015**  
**(Fiscal Year 2015)**

<u><i>General Revenue Fund</i></u>	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage expended YTD	Percentage Unexpended
Advanced Placement Classes	\$ 488,800	\$ 458,622	\$ 30,178	93.83%	<b>6.17%</b>
District Consolidation	3,309,300	2,893,247	416,053	87.43%	<b>12.57%</b>
Hold Harmless Distribution	97,000,000	97,000,000	-	100.00%	<b>0.00%</b>
Agriculture Education	1,759,500	1,759,500	-	100.00%	<b>0.00%</b>
Bilingual Education	60,445,513	36,496,118	23,949,395	60.38%	<b>39.62%</b>
Vocational Education Career and Technical Education	38,062,100	38,062,100	-	100.00%	<b>0.00%</b>
Early Childhood Education	289,401,032	287,317,804	2,083,228	99.28%	<b>0.72%</b>
Technology for Success	1,390,000	1,385,200	4,800	99.65%	<b>0.35%</b>
Arts and Foreign Language	488,800	-	488,800	0.00%	<b>100.00%</b>
Autism Training & Technical Assistance	97,800	-	97,800	0.00%	<b>100.00%</b>
Recording for Blind and Dyslexic	816,600	816,600	-	100.00%	<b>0.00%</b>
Children's Mental Health Partnership	293,300	293,300	-	100.00%	<b>0.00%</b>
Educational Materials Unit	1,389,100	1,389,100	-	100.00%	<b>0.00%</b>
Philip Rock Center Reimbursement	3,497,300	3,497,300	-	100.00%	<b>0.00%</b>
Alternative Education	6,158,300	6,158,250	50	100.00%	<b>0.00%</b>
Truant Alternative/Optional Education	11,241,300	11,240,831	469	100.00%	<b>0.00%</b>
National Board Certification Reimbursement	977,500	977,100	400	99.96%	<b>0.04%</b>
Teach America	1,000,000	1,000,000	-	100.00%	<b>0.00%</b>
Special Education-Private Tuition	225,013,100	225,013,093	7	100.00%	<b>0.00%</b>
Special Education-Extraordinary	296,113,000	296,112,972	28	100.00%	<b>0.00%</b>
Special Education-Personnel	430,588,800	430,588,781	19	100.00%	<b>0.00%</b>
Special Education-Orphanage Tuition	92,862,500	55,609,985	37,252,516	59.88%	<b>40.12%</b>
Transportation-Regular/Vocational	201,178,200	201,178,200	0	100.00%	<b>0.00%</b>
Transportation-Special Education	440,363,800	440,363,796	4	100.00%	<b>0.00%</b>
Free Lunch/Breakfast	9,000,000	8,285,381	714,619	92.06%	<b>7.94%</b>
Orphanage Tuition	11,730,000	6,733,325	4,996,675	57.40%	<b>42.60%</b>
Special Education-Summer School	10,100,000	10,100,000	0	100.00%	<b>0.00%</b>
Lowest Performing Schools	880,200	666,750	213,450	75.75%	<b>24.25%</b>
Southwest Organizing Project-Parent Mentoring	1,466,300	1,466,300	-	100.00%	<b>0.00%</b>
Targeted Initiatives	3,128,000	630,000	2,498,000	20.14%	<b>79.86%</b>
Tax Equivalent Grants	222,600	222,600	-	100.00%	<b>0.00%</b>
District Intervention Funding	12,795,500	12,795,500	-	100.00%	<b>0.00%</b>
After School Matters	2,443,800	2,443,800	-	100.00%	<b>0.00%</b>
<b>Total General Revenue Fund</b>	<b>\$ 2,255,702,045</b>	<b>\$ 2,182,955,555</b>	<b>\$ 72,746,490</b>	<b>96.77%</b>	<b>3.23%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2014 through July 31, 2015**  
**(Fiscal Year 2015)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage expended YTD	Percentage Unexpended
<b><u>Education Assistance Fund</u></b>					
General State Aid	\$ 235,629,600	\$ 235,629,600	\$ -	100.00%	0.00%
<b>Total Education Assistance Fund</b>	<b>\$ 235,629,600</b>	<b>\$ 235,629,600</b>	<b>\$ -</b>	<b>100.00%</b>	<b>0.00%</b>
<b><u>Common School Fund</u></b>					
General State Aid	\$ 3,989,644,000	\$ 3,989,644,000	\$ -	100.00%	0.00%
<b>Total Common School Fund</b>	<b>\$ 3,989,644,000</b>	<b>\$ 3,989,644,000</b>	<b>\$ -</b>	<b>100.00%</b>	<b>0.00%</b>
<b><u>Drivers Education Fund</u></b>					
Driver Education Grants	\$ 17,900,000	\$ 17,899,977	\$ 23	100.00%	0.00%
<b>Total Drivers Education Fund</b>	<b>\$ 17,900,000</b>	<b>\$ 17,899,977</b>	<b>\$ 23</b>	<b>100.00%</b>	<b>0.00%</b>
<b><u>School Dist. Emergency Financial Asst. Fund</u></b>					
School District Emergency Financial Assistance	\$ 1,500,000	\$ 368,500	\$ 1,131,500	24.57%	75.43%
<b>Total School Dist. Emergency Fin. Asst. Fund</b>	<b>\$ 1,500,000</b>	<b>\$ 368,500</b>	<b>\$ 1,131,500</b>	<b>24.57%</b>	<b>75.43%</b>
<b><u>Fund for the Advancement of Education</u></b>					
Grants for Educational Purposes	\$ 200,000,000	\$ 199,999,995	\$ 5	100.00%	0.00%
<b>Total SBE Special Purpose Trust Fund</b>	<b>\$ 200,000,000</b>	<b>\$ 199,999,995</b>	<b>\$ 5</b>	<b>100.00%</b>	<b>0.00%</b>
<b><u>SBE Federal Department of Agriculture Fund</u></b>					
Federal Nutrition Programs	\$ 725,000,000	\$ 724,999,616	\$ 384	100.00%	0.00%
<b>Total SBE Federal Department of Agriculture Fund</b>	<b>\$ 725,000,000</b>	<b>\$ 724,999,616</b>	<b>\$ 384</b>	<b>100.00%</b>	<b>0.00%</b>
<b><u>SBE Federal Agency Services Fund</u></b>					
Substance Abuse and Mental Health	\$ 1,708,164	\$ 213,488	\$ 1,494,676	12.50%	87.50%
<b>Total SBE Federal Agency Services Fund</b>	<b>\$ 1,708,164</b>	<b>\$ 213,488</b>	<b>\$ 1,494,676</b>	<b>12.50%</b>	<b>87.50%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2014 through July 31, 2015**  
**(Fiscal Year 2015)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage expended YTD	Percentage Unexpended
<b><u>SBE Federal Department of Education Fund</u></b>					
CEEDAR	\$ 119,550	\$ -	\$ 119,550	0.00%	<b>100.00%</b>
Title VI Rural and Low Income Students	2,000,000	1,170,942	829,058	58.55%	<b>41.45%</b>
Race to the Top	17,305,928	6,083,755	11,222,173	35.15%	<b>64.85%</b>
Title III - English Language Acquisition	45,500,000	24,722,963	20,777,037	54.34%	<b>45.66%</b>
Early Learning Challenge	611,655	609,834	1,821	99.70%	<b>0.30%</b>
Charter Schools	9,000,000	-	9,000,000	0.00%	<b>100.00%</b>
Advanced Placement Fee	3,000,000	2,162,103	837,897	72.07%	<b>27.93%</b>
Title I - Basic	940,000,000	617,067,849	322,932,151	65.65%	<b>34.35%</b>
Title IV - 21st Century/Community Service	74,000,000	35,357,485	38,642,515	47.78%	<b>52.22%</b>
Title II - Teacher Quality	157,000,000	84,174,220	72,825,780	53.61%	<b>46.39%</b>
Title II - Math/Science Partnerships	14,000,000	1,516,090	12,483,910	10.83%	<b>89.17%</b>
Title X - McKinney Homeless	5,000,000	2,426,834	2,573,166	48.54%	<b>51.46%</b>
IDEA - Preschool	25,000,000	15,594,222	9,405,778	62.38%	<b>37.62%</b>
IDEA - Improvement	4,500,000	1,698,472	2,801,528	37.74%	<b>62.26%</b>
IDEA	699,880,550	458,971,633	240,908,917	65.58%	<b>34.42%</b>
IDEA - Deaf/Blind	500,000	290,926	209,074	58.19%	<b>41.81%</b>
Career and Technical Education - Basic Perkins	55,000,000	36,341,023	18,658,977	66.07%	<b>33.93%</b>
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	<b>100.00%</b>
Preschool Expansion Grant	4,000,000	1,185,477	2,814,523	29.64%	<b>70.36%</b>
Title I ARRA School Improvement	30,000,000	3,631,374	26,368,626	12.10%	<b>87.90%</b>
<b>Total SBE Federal Department of Education Fund</b>	<b>\$ 2,091,417,683</b>	<b>\$ 1,293,005,203</b>	<b>\$ 798,412,480</b>	<b>61.82%</b>	<b>38.18%</b>
<b><u>Charter Schools Revolving Loan Program Fund</u></b>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	<b>100.00%</b>
<b>Total Charter Schools Rev. Loan Program Fund</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ 20,000</b>	<b>0.00%</b>	<b>100.00%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2014 through July 31, 2015**  
**(Fiscal Year 2015)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage expended YTD	Percentage Unexpended
<b><u>School Technology Revolving Loan Program Fund</u></b>					
School Technology Revolving Loans	\$ 5,000,000	\$ 1,775,225	\$ 3,224,775	35.50%	<b>64.50%</b>
<b>Total School Technology Rev. Loan Program Fund</b>	<b>\$ 5,000,000</b>	<b>\$ 1,775,225</b>	<b>\$ 3,224,775</b>	<b>35.50%</b>	<b>64.50%</b>
<b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	<b>100.00%</b>
<b>Total Temporary Relocation Exp. Rev. Grant Fund</b>	<b>\$ 1,400,000</b>	<b>\$ -</b>	<b>\$ 1,400,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Capital Development Fund</u></b>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	<b>100.00%</b>
<b>Total Capital Development Fund</b>	<b>\$ 25,000,000</b>	<b>\$ -</b>	<b>\$ 25,000,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>School Construction Fund</u></b>					
Construction Grants	\$ 20,356,631	\$ -	\$ 20,356,631	0.00%	<b>100.00%</b>
<b>Total School Construction Fund</b>	<b>\$ 20,356,631</b>	<b>\$ -</b>	<b>\$ 20,356,631</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>School Infrastructure Fund</u></b>					
Awards and Grants	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	<b>100.00%</b>
<b>Total School Infrastructure Fund</b>	<b>\$ 40,000,000</b>	<b>\$ -</b>	<b>\$ 40,000,000</b>	<b>0.00%</b>	<b>100.00%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2014 through July 31, 2015**  
**(Fiscal Year 2015)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage expended YTD	<b>Percentage Unexpended</b>
<b><u>Personal Property Tax Replacement Fund</u></b>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	<b>0.00%</b>
Awards and Grants, Lump Sums	4,950,000	4,950,000	-	100.00%	<b>0.00%</b>
Grants for Educational Purposes	12,650,000	11,476,646	1,173,354	90.72%	<b>9.28%</b>
<b>Total Personal Property Tax Replacement Fund</b>	<b>\$ 17,670,000</b>	<b>\$ 16,496,646</b>	<b>\$ 1,173,354</b>	<b>93.36%</b>	<b>6.64%</b>
<b><u>After School Rescue Fund</u></b>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>
<b>Total After School Rescue Fund</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b>TOTAL AWARDS AND GRANTS - ALL FUNDS</b>	<b>\$ 9,628,148,123</b>	<b>\$ 8,662,987,804</b>	<b>\$ 965,160,319</b>	<b>89.98%</b>	<b>10.02%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**FINANCIAL STATUS REPORT - 8/01/2015 THROUGH 8/31/2015**  
**FY2015**

	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>August Expended</u>	<u>Description</u>
<b>Agency Contracts Breakdown:</b>					
<u>Human Resources</u>					
Jackson Lewis					Arbitration matters
GRF	117.1	117.1	100.0%	5.9	
<u>Administrative Services</u>					
Alzina					Building lease in Springfield
Federal	652.7	652.7	100.0%	0.0	
GRF	1,309.8	1,309.8	100.0%	131.7	
Other State	356.7	356.7	100.0%	0.0	
L.K. Dyer					Construction projects throughout agency.
GRF	49.4	29.3	59.4%	29.3	
Maman Corp					Carpet installation for the ISBE Chicago office 14th floor.
GRF	87.7	87.7	100.0%	0.0	
Xerox Corporation					Copier maintenance and repair to ISBE's XEROX machines.
GRF	50.0	50.0	100.0%	0.0	
<u>General Counsel/Legal</u>					
Laner Muchin Ltd					Prosecution of Educator misconduct cases and any other cases ISBE may request
GRF	113.0	113.0	100.0%	0.0	
Hearing Officers (3)					Teacher Dismissal Hearing Officers
GRF	7.6	7.6	100.0%	0.0	
Federal	1.3	1.3	100.0%	0.0	
Other State	2.3	2.3	100.0%	0.0	
<u>Information Technology</u>					
Ashbaugh & Associates					Two Programmer Analysts for process of consolidating the web-based Child Nutrition System (CNS), Caim Entry System (ACES) and the LAN based Child Nutrition System -- MY11211
Federal	300.5	300.5	100.0%	0.0	
Ashbaugh & Associates					Two programmer analysts to assist in developing new web-based system to integrate special education data - Student Information System (SIS) -- MY11214
Federal	284.0	284.0	100.0%	0.0	
Ashbaugh & Associates					Programmer Analyst for maintenance, enhancements, and support of the Teacher Certification Information System (TCIS) and the Educator Certification System (ECS) -- MY09212
GRF	148.7	148.7	100.0%	148.7	
Capitol Strategies Consulting					Development and maintenance of the entity profile system -- MY14225
GRF	152.3	152.3	100.0%	0.0	
Capitol Strategies Consulting					Programming analysts for the maintenance and support of the Educator Licensure Information System (ELIS) -- MY14227
GRF	459.6	459.6	100.0%	459.6	

**ILLINOIS STATE BOARD OF EDUCATION**  
**FINANCIAL STATUS REPORT - 8/01/2015 THROUGH 8/31/2015**  
**FY2015**

	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>August Expended</u>	<u>Description</u>
Capitol Strategies Consulting					Two programmers to assist in the ongoing maintenance and support for the current implementation of the ISBE Employment Information System -- MY15222
GRF	258.2	258.1	100.0%	258.1	
IBM					Ongoing maintenance for the Statewide Student Information System
GRF	1,000.0	1,000.0	100.0%	250.0	
Federal	600.0	600.0	100.0%	0.0	
Lead IT					One programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11212
Federal	90.9	90.9	100.0%	0.0	
Levi Ray & Shoup Inc					One Programmer/Analyst to assist in the further development and continuation of the Web-based Illinois Nutrition System (WINS).
Federal	122.4	122.4	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One lead programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11213
Federal	145.3	145.3	100.0%	0.0	
Paradigm Solutions Inc					Time and materials contract for two programmer analysts for the Illinois Longitudinal Data System.
Federal	261.2	261.2	100.0%	0.0	
Securance Consulting					IT Risk Assessment and help produce policies around IT Security to ensure that confidential data is secure.
Federal	27.9	27.9	100.0%	0.0	
GRF	83.7	83.7	100.0%	55.8	
Utilistar					Data analysis and reporting for Supplemental Education Services
Federal	10.8	10.8	100.0%	0.2	
CDW LLC					EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment
Federal	95.8	95.8	100.0%	95.8	
GRF	437.9	437.9	100.0%	437.9	
Other State	77.8	77.8	100.0%	77.8	
<u>Data Analysis and Accountability</u>					
Capitol Strategies Consulting					Data analyst to meet project needs for The Center for Performance including will generate ad hoc reports and data analysis in support of the division of Early Childhood and will also produce data submissions for the EDEN/EDFacts system.
GRF	86.0	86.0	100.0%	0.0	
Other State	55.9	55.9	100.0%	0.0	
Diversified Services Network					Time and materials contract for one business analyst for the Illinois Longitudinal Data System.
Federal	167.5	167.5	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Co-project manager for the Illinois Longitudinal Data System (ILDS)
Federal	184.3	184.3	100.0%	0.0	
<u>Deputy Superintendent/Chief Education Officer</u>					



**ILLINOIS STATE BOARD OF EDUCATION**  
**FINANCIAL STATUS REPORT - 8/01/2015 THROUGH 8/31/2015**  
**FY2015**

	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>August Expended</u>	<u>Description</u>
Academic Development, Inc.					Technical assistance to schools/districts in developing evaluations for the content and effectiveness of the parental involvement policy activities and programs for improving the academic quality of schools through the spread of internet technology
Federal	100.7	100.7	100.0%	0.0	
American Institutes for Research					Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices.
Federal	12,497.0	12,497.0	100.0%	0.0	
Champaign-Ford ROE#9					Provide resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools -- Ob113
Federal	300.0	300.0	100.0%	0.0	
Champaign-Ford ROE#9					Develop supplemental resources in math and science for grades K-12, review the materials, send to pilot districts to use these resources and provide feedback -- MY15392
Federal	750.0	750.0	100.0%	0.0	
Illinois State Univ					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning.
Federal	900.0	900.0	100.0%	0.0	
Macon Piatt ROE #39					Will support the consistent design and delivery of state professional development modules, materials and workshops through the statewide system in the areas of Math, Reading/Language Arts, Assessment/Data, Social Emotional Learning and Parent Involvement.
Federal	138.4	138.4	100.0%	0.0	
Measurement Inc					Programmer Analysts for process of consolidating the web-based Child Nutrition System (CNS), Caim Entry System (ACES) and the LAN based Child Nutrition System. Assist in support of the ACES and enhancement of CNS as new system is developed.
Federal	108.3	108.3	100.0%	0.0	
Sangamon County ROE					Provide content expertise on the new Illinois Learning Standards Incorporating the Common Core to ISBE staff.
Federal	380.0	380.0	100.0%	0.0	
Aeffect					Implementation of the New Illinois Learning Standards in the districts of Illinois and the implementation of PARCC assessment.
Federal	400.0	400.0	100.0%	0.0	
<u>College and Career Readiness</u>					
Education Development Center					Implementation of the 21st CCLC Program in Illinois by measuring how well ISBE and its sub grantees are meeting established program goal and the seven statewide objectives in ISBE's 21st CCLC plan to ED.
Federal	290.0	290.0	100.0%	0.0	
Educational Svc Region Off					Personnel to write and deliver the professional development curriculum for the Illinois Math and Science Partnership workshops and institutes.
Federal	150.0	150.0	100.0%	0.0	
Illinois Board of Higher Education					Advancement and alignment of Common Core Standards across secondary and post-secondary curricula through the development of a regional consortia comprised of universities, community colleges and high schools through outreach and workshops.

**ILLINOIS STATE BOARD OF EDUCATION  
FINANCIAL STATUS REPORT - 8/01/2015 THROUGH 8/31/2015  
FY2015**

	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>August Expended</u>	<u>Description</u>
Federal	307.1	307.1	100.0%	0.0	
Illinois Community College Board					Services related to the STEM College and Career Readiness project (CCR), which will support the implementation of programs of study by connecting remedial education to programs of study efforts -- MY13418
Federal	375.8	375.8	100.0%	0.0	
Illinois Community College Board					Support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College -- MY134112
Federal	202.1	202.1	100.0%	0.0	
Illinois Foundation FFA					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Agriculture Learning Exchange.
Federal	112.4	112.4	100.0%	0.0	
Illinois Manufacturers' Association					Governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Manufacturing Learning Exchange.
Federal	169.8	169.8	100.0%	33.8	
Illinois Science and Technology Inst.					Governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Research and Development Learning Exchange.
Federal	114.5	114.5	100.0%	13.6	
Southwestern Ed. Dev. Corp					ISBE with state sponsored technical assistance workshops and professional development for 21st CCLC grantees.
Federal	599.2	599.2	100.0%	49.9	
University of Illinois					Implementation and continuous improvement of the pathways initiative, including the STEM POS and Learning Exchanges -- MY13414
Federal	145.9	145.9	100.0%	0.0	
University of Illinois					Develop a strategic plan to carry out the intended functions of the Learning Exchanges -- MY134110
Federal	113.5	113.5	100.0%	(5.5)	
Creating IT Futures FNDTN Inc					Serve as administrative and fiscal agent for the Learning Exchange. Resources and tools to promote learning and career development for local educational agencies
Federal	168.0	168.0	100.0%	0.0	
<u>Early Childhood</u>					
Erikson Institute					Monitoring of Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three). Will serve as the entity to develop, pilot and implement a process for program monitoring compliance and improvement.
GRF	292.5	292.5	100.0%	0.0	
Illinois Department of Children and Family Services					Services to advance in the development of weighting (risk assessment) and key indicator systems for child day care licensing.
Federal	604.6	604.6	100.0%	0.0	
Illinois Board of Higher Education					Early Childhood Race to the Top Higher Education Program Innovation Grant.
Federal	290.6	290.6	100.0%	0.0	

**ILLINOIS STATE BOARD OF EDUCATION**  
**FINANCIAL STATUS REPORT - 8/01/2015 THROUGH 8/31/2015**  
**FY2015**

	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>August Expended</u>	<u>Description</u>
Illinois Department of Human Services					ISBE is the fiscal agent for RTT-ELC funds. This agreement will give ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application.
Federal	11,753.4	11,753.4	100.0%	1,907.5	
Illinois State University					Services for the ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
Federal	126.8	126.8	100.0%	0.0	
IllinoisDHS0736					IDHS to act as Fiscal Agent for Gateways to Opportunity Scholarship Program for Individuals seeking an Early Childhood Certificate
GRF	500.0	500.0	100.0%	0.0	
National Louis University					Third party monitoring of Early Childhood Block Grant Programs
GRF	865.0	865.0	100.0%	0.0	
Northern Illinois University					Services to ISBE and the Governor's Office of Early Childhood Development (OECD) to support OECD's implementation of the State's Race to the Top Early Learning Challenge Grant.
Federal	211.3	211.3	100.0%	0.0	
Univ of NC AT Chapel Hill					Study to assess the extent to which the ExceleRate Illinois meaningfully distinguishes program quality and the extent to which rating levels and different pathways to rating levels relate to child outcomes. All Illinois licensed child care programs and center based Head Start and Early Head Start programs included in ExceleRate Illinois
Federal	380.8	380.8	100.0%	0.0	
WestEd					Contractor will develop Illinois Kindergarten Individual Development Survey (KIDS)
GRF	1,523.3	1,523.3	100.0%	0.0	
WestEd					Will develop an online Inter Rater Agreement System for the KIDS assessment.
Federal	245.3	245.3	100.0%	0.0	
Governors Office					Project director will work with state agencies and their contractors to ensure the successful implementation of the Preschool Development Grant.
Federal	70.5	70.5	100.0%	70.5	
<u>English Language Learning</u>					
Illinois Migrant Council					Support & technical assistance to the Migrant Education Program
Federal	590.0	590.0	100.0%	0.0	
Illinois Resource Center					Statewide professional development
Federal	125.0	125.0	100.0%	0.0	
GRF	1,789.8	1,789.8	100.0%	0.0	
University of Wisconsin Madison					Academic Spanish language development standards for grades PreK-12 and develop technology mediated assessments for grades PreK-12, disseminate information on the project and collaborate with other insitutions in the research, development, and administration of the assessments.
Federal	182.0	182.0	100.0%	0.0	
<u>Special Education Services</u>					
Capitol Strategies Consulting					Maintain Special Education Database System
Federal	136.2	136.2	100.0%	0.0	

**ILLINOIS STATE BOARD OF EDUCATION  
FINANCIAL STATUS REPORT - 8/01/2015 THROUGH 8/31/2015  
FY2015**

	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>August Expended</u>	<u>Description</u>
Illinois State University Federal	150.0	150.0	100.0%	0.0	Evaluation services for the 5 year State Personnel Development Grant
Imobersteg, Gail Federal	50.0	50.0	100.0%	0.0	Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Macro International Inc Federal	84.9	84.9	100.0%	10.0	Youth Risk Behavior Survey (YRBS) to selected classes at approximately 50 randomly selected Illinois public high schools
Measurement Incorporated Federal	65.0	65.0	100.0%	0.0	Special Education parent survey
ROE # 20 Federal	717.6	717.6	100.0%	0.0	Harrisburg Project - Manage software for special education districts and co-ops
Special Education Solutions Federal	124.8	124.8	100.0%	0.0	Training and on-going staff development for Due Process Hearing Officers
Hearing Officers (14) Federal	373.3	373.3	100.0%	0.0	Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Mediation Officers (8) Federal	98.6	98.6	100.0%	0.0	Special Education mediation services
<u>Title Grant Administration</u>					
University of Memphis Federal	77.6	77.6	100.0%	0.0	Contractor will perform evaluation of effectiveness of providers of Supplemental Education Services (SES)
West 40 Intermediate GRF	65.9	65.9	100.0%	34.8	Support to administration by ISBE of the Non Public School Recognition process as required under 2-3.25o, 3.51.5, 2.3155 and 2-3.6 of the School code and Part 425 of the Administrative Rules.
<u>Assessment</u>					
American College Testing GRF	7,634.0	7,634.0	100.0%	0.0	Administration of the Prairie State Achievement Exam (PSAE)
Wesley D. Bruce GRF	127.7	127.7	100.0%	0.0	Professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC) assessment accountability, and develop a technology plan for the implementation of PARCC.
Education Development Center Federal	533.5	533.5	100.0%	0.0	Guidance and framework for reviewing assessments to determine reliability and fairness of use to measure growth for teacher evaluation. Will pull together content teams to develop Type II and Type III assessments to be available to Race to the Top districts.
NCS Pearson (Harcourt) GRF	754.2	754.2	100.0%	(38.6)	Implement the Illinois Standards Achievement Test (ISAT) and state assessment and accountability requirements- MY07645

**ILLINOIS STATE BOARD OF EDUCATION  
FINANCIAL STATUS REPORT - 8/01/2015 THROUGH 8/31/2015  
FY2015**

	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>August Expended</u>	<u>Description</u>
NCS Pearson, Inc.					Summative assessment for the Partnership for Assessment of Readiness for College Careers (PARCC).
Federal	4,030.5	4,030.5	100.0%	0.0	
GRF	23,104.4	23,104.4	100.0%	0.0	
NCS Pearson, Inc.					IAA Test Development - MY066410
Federal	290.3	290.3	100.0%	0.0	
Wisconsin University - WIDA Consortium					Title III Requirements for the ACCESS test (English Language Learning). Validated through comparative studies
GRF	4,548.4	4,548.4	100.0%	0.0	
PARCC, Inc					Program management of all the activities of the PARCC Consortium including the oversight of the operational PARCC assessment vendor, management of the intellectual property, convening of the Governing Board and other working groups. Replication and validation of research studies and state engagement and communication support. Will serve to mitigate risk related to the design and delivery of the operational summative and non-summative PARCC assessment system, as well as to the technology and data warehousing components.
GRF	1,226.6	1,226.6	100.0%	0.0	
University of Kansas					Student assessment services that are designed to assess the progress of children with significant cognitive disabilities in attaining proficiency in mathematics and English
Federal	167.5	167.5	100.0%	0.0	
<u>System of Support and District Intervention</u>					
Northern Illinois University					Refinement and maintenance of the IIRC and the development of a consolidated SIP/DIP/TIP and the Race to the Top Phase Three
Federal	159.3	159.3	100.0%	0.0	
GRF	308.8	308.8	100.0%	0.0	
<u>Asst Sup Innovation and Improvement</u>					
American Institute for Research					Evaluation to determine the effect of the IL Pathways Initiative on building more effective STEM Learning Exchanges.
Federal	64.3	64.3	100.0%	64.3	
ROE #17					Support for ISBE Foundational Services that include personnel (foundational service coordinator) travel, purchased services and other needs to plan, monitor and improve foundational services offered to the school districts through the ROE and Intermediate Service Centers. Key person will be Suzy Dees.
Federal	125.1	125.1	100.0%	0.0	
<u>Educator Licensure</u>					
American Institutes for Research					Services to the Performance Evaluation Advisory Council and produce materials to be available to the field for the purposes of implementation of the Performance Evaluation Reform Act of 2010.
Federal	99.8	99.8	100.0%	33.3	
Consortium for Educational Change					Race to the Top Phase 3 (RTTT3) funding.
Federal	645.9	645.9	100.0%	96.1	

**ILLINOIS STATE BOARD OF EDUCATION  
FINANCIAL STATUS REPORT - 8/01/2015 THROUGH 8/31/2015  
FY2015**

	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>August Expended</u>	<u>Description</u>
Illinois State University					Coordinate work to support of the National Board of Professional Teaching Standards to serve schools
Federal	297.2	297.2	100.0%	102.2	
Westat					The entity to conduct the PERA Research Based Study.
Federal	529.2	529.2	100.0%	0.0	
Hearing Officers (5)					Certification Revocation Hearing Officers
Other State	32.0	32.0	100.0%	0.0	
Illinois Principals Association					Race to the Top Phase 3 (RTTT3) funding.
Federal	71.1	71.1	100.0%	0.0	
<u>Chief Performance Officer</u>					
Carbondale CHSD 165					School Technology Revolving Loan Agreement
Other State	125.0	125.0	100.0%	0.0	
Casey-Westfield CUSD 4C					School Technology Revolving Loan Agreement
Other State	68.7	68.7	100.0%	0.0	
Community Unit School Dist 200					School Technology Revolving Loan Agreement
Other State	307.6	307.6	100.0%	0.0	
Champaign-Ford ROE #9					Services to complete the LEA Support and Regional Capacity project as detailed in the Race to the Top grant.
Federal	183.4	183.4	100.0%	45.9	
Forrestville Valley CUSD 221					School Technology Revolving Loan Agreement
Other State	64.8	64.8	100.0%	0.0	
Harvard CUSD 50					School Technology Revolving Loan Agreement
Other State	129.9	129.9	100.0%	0.0	
IBM Corp					ISBE Data Warehouse, a key component of the Illinois Longitudinal Data System (ILDS)
Federal	1,469.0	1,469.0	100.0%	122.4	
IlliniCloud					Professional development services to train personnel in Race to the Top participating in LEAS to implement and use the Illinois Shared Learning Environment (ISLE).
Federal	98.6	98.6	100.0%	8.5	
Northern Illinois University					Maintenance, enhancement and new feature development for the publicly accessible Online Report Card and At-a-Glance Report Cards -- MY15802
Federal	338.9	338.9	100.0%	0.0	
Northern Illinois University					Design, develop, implement and manage the Common Demographic Data Administrator (CDDA) -- MY15804
Federal	198.4	198.4	100.0%	0.0	
Northern Illinois University					Manage and undertake activities in support of the ILDS Governing Board, its Committees and the SCC Administrator -- MY15803
GRF	58.4	58.4	100.0%	0.0	
Peoria County ROE					Administer, plan and implement the IL Virtual School (IVS) Program
Federal	250.0	250.0	100.0%	0.0	
GRF	950.0	950.0	100.0%	0.0	
Peotone CUSD 207U					School Technology Loan Agreement

**ILLINOIS STATE BOARD OF EDUCATION**  
**FINANCIAL STATUS REPORT - 8/01/2015 THROUGH 8/31/2015**  
**FY2015**

	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>August Expended</u>	<u>Description</u>
Other State	118.9	118.9	100.0%	0.0	
SAS Institute					ISBE SAS installation from server based SAS to web based SAS. In addition to software, training services for the installation, support and use of the SAS Business Intelligence software are included.
Federal	162.8	162.8	100.0%	0.9	
Sycamore CUSD 427					School Technology Revolving Loan Agreement
Other State	203.1	203.1	100.0%	0.0	
The University of Chicago					Statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153)
Federal	350.0	350.0	100.0%	0.0	
Community Unit School Dist 300					School Technology Revolving Loan Agreement
Other State	637.5	637.5	100.0%	0.0	
<u>Fiscal and Procurement</u>					
Crowe Horwath					Agency procedures for GAAP reports and the IOC's SAMS chapter 27 procedures to assist staff in extracting and compiling data from the Agency's Internal Accounting System for the purpose of converting accounting information from cash basis GAAP reporting
GRF	72.2	72.2	100.0%	0.0	
<u>Funding and Disbursements</u>					
MTW Solutions					Contractor will develop mechanism for extracting data from electronic E-Grants Management System (eGMS)
Federal	19.8	19.8	100.0%	0.0	
GRF	7.9	7.9	100.0%	0.0	
<u>Nutrition Programs</u>					
Hambrick & Associates					Advertising for a promotional campaign to create awareness and increase participation in the Summer Food Service Program - MY15843
Federal	138.4	138.4	100.0%	0.0	
Hambrick & Associates					Advertising for a promotional campaign to promote the availability of free summer meals.
Federal	468.1	468.1	100.0%	156.2	
Lanter Distributing LLC					SAE funds to allow ISBE to pay the contractor to issue a rebate (full or partial) to the school districts for the monthly delivery and storage fee billed to individual school district
Federal	2,100.0	2,100.0	100.0%	0.0	
Legal Resolve, Inc.					Administrative Hearing Officer for Child Care Food Program
Federal	67.4	67.4	100.0%	0.0	
Department of Public Health					Summer Food Service Program sanitation inspections of potential preparation, serving and food service management companies and sites, including health inspections for the City of Chicago.
Federal	207.0	207.0	100.0%	207.0	
Department of Public Health					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	88.0	88.0	100.0%	88.0	

**ILLINOIS STATE BOARD OF EDUCATION**  
**FINANCIAL STATUS REPORT - 8/01/2015 THROUGH 8/31/2015**  
**FY2015**

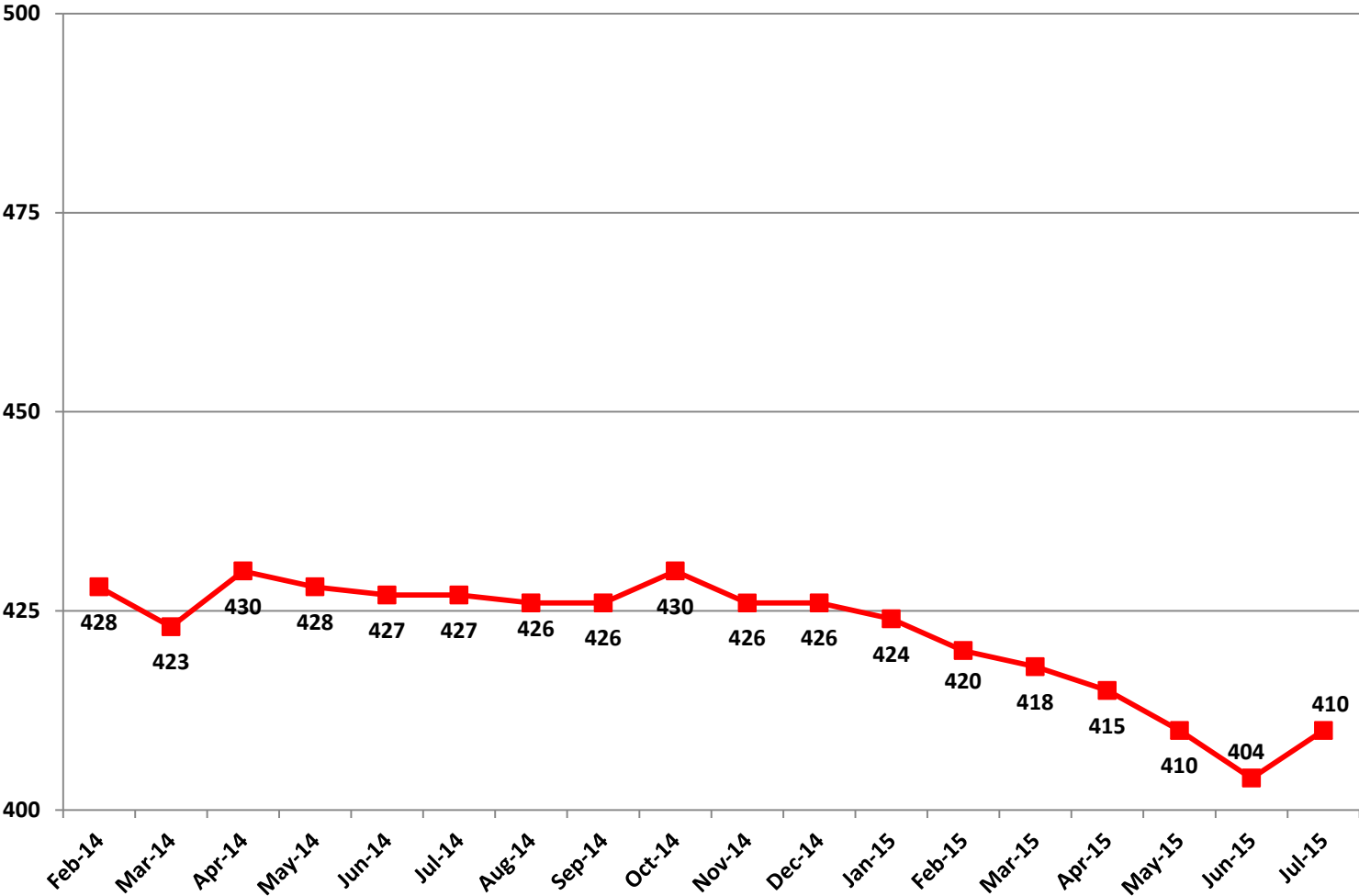
<u>School Business Services</u>	<u>Funded Amount</u>	<u>YTD Expended</u>	<u>YTD % Spent</u>	<u>August Expended</u>	<u>Description</u>
North Chicago SD 187					Technical assistance to promote the financial health of the this district. Will provide funding toward the salary and benefits for a new financial and budget analyst position at the district.
Other State	132.5	132.5	100.0%	0.0	
North Chicago SD 187					Financial assistance to North Chicago SD #187. P.A. 98-0677
GRF	4,594.3	4,594.3	100.0%	0.0	



**ILLINOIS STATE BOARD OF EDUCATION**  
**Comparative Statement of Expenditures to Date (July 31, 2015)**  
**Fiscal Years 2015 and 2014**

	FY15				FY14			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<b>All Funds</b>								
Personal Services and Related Expenditures	\$ 49,318,407	\$ 31,930,015	\$ 1,204,107	67.18%	\$ 50,054,297	\$ 34,198,371	\$ 1,573,977	68.32%
Contractual Services	35,127,906	16,702,825	819,906	49.88%	33,390,516	14,011,886	864,440	41.96%
Travel	2,254,575	775,512	62,075	37.15%	2,281,916	966,568	38,192	42.36%
Commodities	507,401	142,867	27,701	33.62%	498,928	100,866	17,628	20.22%
Printing	562,000	77,654	-	13.82%	556,475	61,516	1,775	11.05%
Equipment	1,521,232	144,564	209,532	23.28%	1,159,086	55,574	38,886	4.79%
Telecommunications	898,100	394,894	-	43.97%	882,438	417,309	1,438	47.29%
Operation of Automotive Equipment	23,300	18,043	-	77.44%	23,800	20,574	-	86.45%
Lump Sums	124,991,278	59,755,058	-	47.81%	108,599,166	49,106,094	-	45.22%
<b>Sub-total</b>	<b>215,204,200</b>	<b>109,941,431</b>	<b>2,323,322</b>	<b>52.17%</b>	<b>197,446,622</b>	<b>98,938,758</b>	<b>2,536,336</b>	<b>50.11%</b>
Awards and Grants	9,646,889,409	8,675,545,240	-	89.93%	9,599,258,164	8,737,713,526	-	91.02%
Construction Grants	45,356,631	-	-	0.00%	67,285,147	46,854,762	-	0.00%
<b>Total All Funds</b>	<b>\$ 9,907,450,240</b>	<b>\$ 8,785,486,671</b>	<b>\$ 2,323,322</b>	<b>88.70%</b>	<b>\$ 9,863,989,933</b>	<b>\$ 8,883,507,046</b>	<b>\$ 2,536,336</b>	<b>90.06%</b>
<b>General Revenue Fund</b>								
Personal Services and Related Expenditures	\$ 15,906,600	\$ 15,877,785	\$ -	99.82%	\$ 16,272,620	\$ 16,218,481	\$ -	99.67%
Contractual Services	5,682,500	3,689,776	-	64.93%	6,000,576	4,320,908	-	72.01%
Travel	162,500	151,901	-	93.48%	213,724	191,845	-	89.76%
Commodities	69,700	68,478	-	98.25%	71,300	57,148	-	80.15%
Printing	63,200	25,707	-	40.67%	56,700	45,551	-	80.34%
Equipment	311,700	73,120	-	23.46%	120,200	31,436	-	26.15%
Telecommunications	439,900	394,894	-	89.77%	422,000	417,309	-	98.89%
Operation of Automotive Equipment	23,300	18,043	-	77.44%	23,800	20,574	-	86.45%
Lump Sums	44,355,400	38,134,015	-	85.97%	28,176,302	25,230,559	-	89.55%
<b>Sub-total</b>	<b>67,014,800</b>	<b>58,433,719</b>	<b>-</b>	<b>87.20%</b>	<b>51,357,222</b>	<b>46,533,811</b>	<b>-</b>	<b>90.61%</b>
Awards and Grants	2,262,695,809	2,189,732,566	-	96.78%	2,193,824,904	2,115,543,350	-	96.43%
<b>Total General Revenue Fund</b>	<b>\$ 2,329,710,609</b>	<b>\$ 2,248,166,285</b>	<b>\$ -</b>	<b>96.50%</b>	<b>\$ 2,245,182,126</b>	<b>\$ 2,162,077,161</b>	<b>\$ -</b>	<b>96.30%</b>
<b>Other State Funds</b>								
Lump Sums	\$ 24,178,900	\$ 6,612,680	\$ -	27.35%	\$ 24,178,900	\$ 6,635,039	\$ -	27.44%
<b>Sub-total</b>	<b>24,178,900</b>	<b>6,612,680</b>	<b>-</b>	<b>27.35%</b>	<b>24,178,900</b>	<b>6,635,039</b>	<b>-</b>	<b>27.44%</b>
Awards and Grants	4,508,693,600	4,461,743,943	-	98.96%	4,519,933,260	4,476,664,082	-	99.04%
Construction Grants	45,356,631	-	-	0.00%	67,285,147	46,854,762	-	0.00%
<b>Total Other State Funds</b>	<b>\$ 4,578,229,131</b>	<b>\$ 4,468,356,623</b>	<b>\$ -</b>	<b>97.60%</b>	<b>\$ 4,611,397,307</b>	<b>\$ 4,530,153,883</b>	<b>\$ -</b>	<b>98.24%</b>
<b>Federal Funds</b>								
Personal Services and Related Expenditures	\$ 32,207,700	\$ 16,052,230	\$ -	49.84%	\$ 32,207,700	\$ 17,979,890	\$ -	55.82%
Contractual Services	28,625,500	13,013,049	-	45.46%	26,525,500	9,690,978	-	36.53%
Travel	2,030,000	623,611	-	30.72%	2,030,000	774,723	-	38.16%
Commodities	410,000	74,389	-	18.14%	410,000	43,718	-	10.66%
Printing	498,800	51,947	-	10.41%	498,000	15,965	-	3.21%
Equipment	1,000,000	71,443	-	7.14%	1,000,000	24,138	-	2.41%
Telecommunications	458,200	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	58,780,300	17,331,684	-	29.49%	58,780,300	19,776,832	-	33.65%
<b>Sub-total</b>	<b>124,010,500</b>	<b>47,218,353</b>	<b>-</b>	<b>38.08%</b>	<b>121,910,500</b>	<b>48,306,244</b>	<b>-</b>	<b>39.62%</b>
Awards and Grants	2,875,500,000	2,024,068,732	-	70.39%	2,885,500,000	2,145,506,094	-	74.35%
<b>Total Federal Funds</b>	<b>\$ 2,999,510,500</b>	<b>\$ 2,071,287,085</b>	<b>\$ -</b>	<b>69.05%</b>	<b>\$ 3,007,410,500</b>	<b>\$ 2,193,812,338</b>	<b>\$ -</b>	<b>72.95%</b>

**ILLINOIS STATE BOARD OF EDUCATION  
18-MONTH HEADCOUNT HISTORY  
(AS OF JULY 2015)**

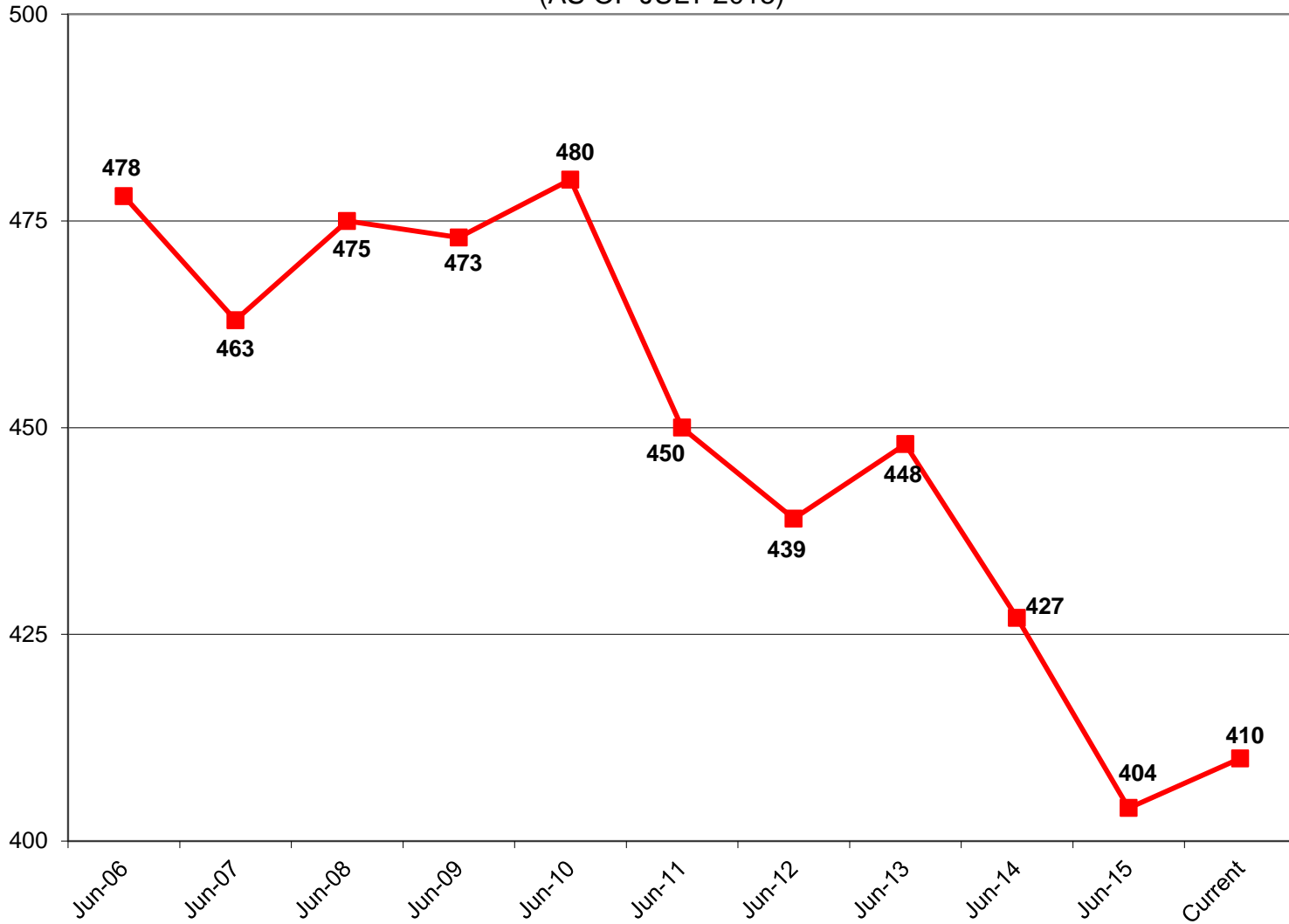


**ILLINOIS STATE BOARD OF EDUCATION  
AGENCY STAFF DETAIL AS OF JULY 2015**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
<b>STATE SUPERINTENDENT</b>						
State Superintendent's Office	<u>1</u>	<u>1</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	1	1	0	2	0	2
<b>GENERAL COUNSEL</b>						
Legal	5	13	2	16	4	20
Governmental Relations	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	5	15	2	18	4	22
<b>DEPUTY SUPERINTENDENT/ DIRECTOR OF PUBLIC INFORMATION</b>						
Center Administration	1	0	1	2	0	2
Board Services	0	1	1	2	0	2
Public Information	<u>1</u>	<u>6</u>	<u>1</u>	<u>7</u>	<u>1</u>	<u>8</u>
Sub-Total	2	7	3	11	1	12
<b>INTERNAL AUDIT</b>						
Center Administration	1	5	1	7	0	7
Federal and State Monitoring	<u>2</u>	<u>14</u>	<u>1</u>	<u>15</u>	<u>2</u>	<u>17</u>
Sub-Total	3	19	2	22	2	24
<b>DEPUTY SUPERINTENDENT/ CHIEF EDUCATION OFFICER</b>						
Center Administration	<u>2</u>	<u>0</u>	<u>1</u>	<u>3</u>	<u>0</u>	<u>3</u>
Sub-Total	2	0	1	3	0	3
<b>INNOVATION AND IMPROVEMENT</b>						
Center Administration	1	0	2	3	0	3
College and Career Readiness	1	13	2	10	6	16
Title Grant Administration	1	12	3	3	13	16
System of Support & District Intervention	<u>1</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>4</u>	<u>4</u>
Sub-Total	4	28	7	16	23	39
<b>SPECIALIZED INSTRUCTION, NUTRITION &amp; WELLNESS</b>						
Center Administration	0	0	1	0	1	1
Special Education Services	3	37	6	0	46	46
Nutrition and Wellness Programs	<u>1</u>	<u>31</u>	<u>3</u>	<u>3</u>	<u>32</u>	<u>35</u>
Sub-Total	4	68	10	3	79	82
<b>LANGUAGE &amp; EARLY CHILDHOOD DEVELOPMENT</b>						
Center Administration	1	0	1	2	0	2
Early Childhood	1	9	2	10	2	12
English Language Learning	<u>1</u>	<u>8</u>	<u>1</u>	<u>9</u>	<u>1</u>	<u>10</u>
Sub-Total	3	17	4	21	3	24
<b>DIRECTOR OF ASSESSMENTS</b>						
Assessment	<u>2</u>	<u>10</u>	<u>2</u>	<u>12</u>	<u>2</u>	<u>14</u>
Sub-Total	2	10	2	12	2	14
<b>EDUCATOR EFFECTIVENESS</b>						
Center Administration	1	0	1	2	0	2
Educator Licensure	<u>2</u>	<u>16</u>	<u>7</u>	<u>3</u>	<u>22</u>	<u>25</u>
Sub-Total	3	16	8	5	22	27

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
<b>CHIEF OPERATING OFFICER</b>						
Center Administration	1	0	1	2	0	2
Human Resources	2	4	4	10	0	10
Facility Management	1	2	9	12	0	12
Information Technology	<u>9</u>	<u>41</u>	<u>3</u>	<u>48</u>	<u>5</u>	<u>53</u>
Sub-Total	13	47	17	72	5	77
<b>CHIEF PERFORMANCE OFFICER</b>						
Center Administration	2	3	1	5	1	6
Data Analysis and Accountability	<u>1</u>	<u>11</u>	<u>1</u>	<u>12</u>	<u>1</u>	<u>13</u>
Sub-Total	3	14	2	17	2	19
<b>CHIEF FINANCIAL OFFICER</b>						
Center Administration	1	0	2	3	0	3
Budget & Financial Management	1	3	0	4	0	4
Fiscal & Procurement Services	2	10	4	16	0	16
Funding and Disbursements	2	16	6	15	9	24
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	<u>2</u>	<u>11</u>	<u>2</u>	<u>15</u>	<u>0</u>	<u>15</u>
Sub-Total	9	42	14	56	9	65
<b>GRAND TOTAL, ALL CENTERS</b>	<b>54</b>	<b>284</b>	<b>72</b>	<b>258</b>	<b>152</b>	<b>410</b>
	13%	69%	18%	63%	37%	100%

**ILLINOIS STATE BOARD OF EDUCATION**  
**10-yr HEADCOUNT HISTORY**  
(AS OF JULY 2015)



**Illinois State Board of Education**  
**Contract Awards**  
**July 1, 2015 through July 31, 2015**

<b>Vendor</b>	<b>Illinois Procurement Bulletin Award Notice Date</b>	<b>Type of Award</b>	<b>Term</b>	<b>Contract Term Amount</b>	<b>Description</b>
Key2Ed, Inc.	7/31/2015	Contract	Upon Execution - 6/30/16	\$19,950	To develop and implement a statewide Individualized Education Program (IEP) Facilitation system in Illinois.
Special Education Solutions, LLC.	7/30/2015	Contract	Upon Execution - 6/30/16	\$138,700	Per the Illinois School Code, to utilize an independent entity to provide training and technical assistance to our cadre of Special Education Due Process Hearing Officers.
Measurement, Inc.	currently in process of posting notice	Contract Renewal	1/1/16 - 12/31/16	\$218,318	To provide an evaluation of the Illinois Center for School Improvement, Regional Offices of Education and the Statewide System of Support coaches including the products, resources, tools, professional development and technical assistance.
Illinois Board of Higher Education	not required	Intergovernmental Agreement	Upon Execution - 9/30/15	\$96,620	Compensate the IBHE for the performance of certain services and completion of certain deliverables related to the Statewide Longitude Data System (SLDS) American Recovery and Reinvestment Act (ARRA) Grant.
Lanier Muchin, et al	not required	Legal Exempt	7/1/15 - 6/30/16	\$16,000	Serve as the legal representative of the State Superintendent in all pre-hearing, hearing, and post-hearing matters with respect to the change in approval status for a nonpublic special education program in accordance with applicable law.
Marcia K. Johnson	not required	Legal Exempt	7/1/15 -6/30/16	\$6,800	Serve as hearing officer in all pre-hearing, hearing, and post-hearing matters with respect to the change in approval status for a nonpublic special education program in accordance with applicable law.