

ILLINOIS STATE BOARD OF EDUCATION MEETING
December 16, 2015

TO: Illinois State Board of Education

FROM: Tony Smith, Ph.D., State Superintendent of Education
Robert Wolfe, Chief Financial Officer



Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY16
Financial Status Report (contract & grant detail) – FY16
Comparative Statement of Expenditures – FY16
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY16

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education
2016 Appropriation & Spending by Program 07/01/2015 thru 11/30/2015

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,483,236.1</u>	<u>\$6,483,236.1</u>	<u>\$0.0</u>	<u>\$2,135,573.6</u>	<u>\$2,135,573.6</u>	<u>\$0.0</u>
General State Aid	\$4,717,188.2	\$4,717,188.2	\$0.0	\$1,700,474.9	\$1,700,474.9	\$0.0
District Consolidation Cost	\$3,309.3	\$3,309.3	\$0.0	\$3,309.3	\$3,309.3	\$0.0
Hold Harmless Distribution Funding	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Mandated Categoricals	<u>\$1,762,738.6</u>	<u>\$1,762,738.6</u>	<u>\$0.0</u>	<u>\$431,789.4</u>	<u>\$431,789.4</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$5,479.1	\$5,479.1	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$11,500.0	\$11,500.0	\$0.0	\$5,200.7	\$5,200.7	\$0.0
Sp-Ed - Extraordinary Services	\$303,829.7	\$303,829.7	\$0.0	\$53,777.8	\$53,777.8	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$95,000.0	\$95,000.0	\$0.0	\$40,659.6	\$40,659.6	\$0.0
Sp-Ed - Personnel Reimbursement	\$442,400.0	\$442,400.0	\$0.0	\$155,013.3	\$155,013.3	\$0.0
Sp-Ed - Private Tuition	\$233,000.0	\$233,000.0	\$0.0	\$29,772.8	\$29,772.8	\$0.0
Sp-Ed - Summer School	\$11,700.0	\$11,700.0	\$0.0	\$6,364.8	\$6,364.8	\$0.0
Sp-Ed - Transportation	\$450,500.0	\$450,500.0	\$0.0	\$78,049.1	\$78,049.1	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$57,472.1	\$57,472.1	\$0.0
Standards - Assessment & Accountability	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Standards, Materials, Training for Teachers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Ensuring Quality Ed Personnel	<u>\$1,977.5</u>	<u>\$1,977.5</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$0.0	\$0.0	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$314,238.1</u>	<u>\$311,244.0</u>	<u>\$2,994.1</u>	<u>\$113,632.8</u>	<u>\$113,233.9</u>	<u>\$399.0</u>
Academic Difficulty	<u>\$79,481.2</u>	<u>\$77,612.7</u>	<u>\$1,868.5</u>	<u>\$12,712.4</u>	<u>\$12,380.1</u>	<u>\$332.2</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$2,556.1	\$2,556.1	\$0.0
Bilingual Education	\$61,681.2	\$59,812.7	\$1,868.5	\$4,448.7	\$4,116.5	\$332.2
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$5,707.5	\$5,707.5	\$0.0
Learning Technologies	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Technology for Success	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career Preparation	<u>\$39,862.1</u>	<u>\$39,862.1</u>	<u>\$0.0</u>	<u>\$22,163.7</u>	<u>\$22,163.7</u>	<u>\$0.0</u>

Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$861.2	\$861.2	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$21,302.5	\$21,302.5	\$0.0
Strategic Plan	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Administration	<u>\$15,976.0</u>	<u>\$0.0</u>	<u>\$15,976.0</u>	<u>\$7,189.1</u>	<u>\$0.0</u>	<u>\$5,859.2</u>
Targeted Initiatives	<u>\$7,399.8</u>	<u>\$7,399.8</u>	<u>\$0.0</u>	<u>\$2,053.7</u>	<u>\$2,053.7</u>	<u>\$0.0</u>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$500.0	\$500.0	\$0.0
Arts and Foreign Language	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
Autism Project	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$656.1	\$656.1	\$0.0
Childrens Mental Health Partnership	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
East St. Louis School District 189	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Educator Misconduct Investigations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Southwest Organizing Project - Parent Mentoring	\$1,466.3	\$1,466.3	\$0.0	\$0.0	\$0.0	\$0.0
Lowest Performing Schools	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$675.0	\$675.0	\$0.0
Philip J. Rock Center & School	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
Emergency Financial Assistance Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Targeted Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
NON STATE						
Regional Services	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$3,884.3</u>	<u>\$0.0</u>	<u>\$3,884.3</u>
ROE - Bus Driver Training	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ROE - Salaries	\$0.0	\$0.0	\$0.0	\$3,884.3	\$0.0	\$3,884.3
ROE - School Services	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
School Infrastructure Fund	<u>\$40,600.0</u>	<u>\$40,000.0</u>	<u>\$600.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$0.0	\$0.0	\$0.0
School Maintenance Projects	\$40,000.0	\$40,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Driver Education	<u>\$18,500.0</u>	<u>\$18,500.0</u>	<u>\$0.0</u>	<u>\$4,625.0</u>	<u>\$4,625.0</u>	<u>\$0.0</u>
Career Prep	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Agricultural Education - Downstate Transit	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Funds	<u>\$49,037.1</u>	<u>\$38,343.4</u>	<u>\$10,693.7</u>	<u>\$17,819.5</u>	<u>\$16,373.3</u>	<u>\$1,446.1</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund-Sch Const.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
District Intervention Fund	\$11,200.0	\$11,200.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,166.8	\$1,166.8	\$0.0	\$0.0	\$0.0	\$0.0

Fund for the Advancement of Education	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Indirect Costs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ISBE - Special Purpose Trust Fund	\$8,484.8	\$0.0	\$8,484.8	\$392.3	\$0.0	\$392.2
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$20,356.6	\$20,356.6	\$0.0	\$15,965.5	\$15,965.5	\$0.0
School Technology Revolving Loan	\$2,000.0	\$2,000.0	\$0.0	\$407.9	\$407.9	\$0.0
State Charter School Commission	\$0.0	\$0.0	\$0.0	\$91.6	\$0.0	\$91.6
Teacher Certification Fee Revolving Fund	\$2,000.0	\$2,000.0	\$0.0	\$962.3	\$0.0	\$962.3
Technology Immersion - Build IL Bond Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Temporary Relocation Revolving Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$1,400.0	\$1,400.0	\$0.0	\$0.0	\$0.0	\$0.0

FEDERAL

Federal Funds	\$3,150,200.0	\$2,976,740.5	\$173,459.5	\$558,807.8	\$541,113.0	\$17,694.8
Advanced Placement Fee Payment	\$3,000.0	\$3,000.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Education Jobs Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Longitudinal Data Systems	\$5,000.0	\$0.0	\$5,000.0	\$272.1	\$0.0	\$272.1
ARRA - Race to the Top	\$42,800.0	\$12,800.0	\$30,000.0	\$1,140.0	\$744.8	\$395.2
ARRA - Title I	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Titel I School Improvement (1003G)	\$30,000.0	\$30,000.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Title II Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,476.8	\$55,000.0	\$2,476.8	\$6,187.7	\$5,868.9	\$318.7
Career & Technical Education - Technical Prep	\$15.0	\$0.0	\$15.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$159.6	\$119.6	\$40.0	\$1.5	\$0.0	\$1.5
Charter Schools	\$9,000.0	\$9,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Child Nutrition	\$869,904.7	\$850,000.0	\$19,904.7	\$250,392.8	\$245,059.1	\$5,333.7
Early Learning Challenge	\$11,061.5	\$282.5	\$10,779.0	\$1,291.9	\$6.7	\$1,285.2
Early Learning Challenge - DCFS	\$25.0	\$0.0	\$25.0	\$25.0	\$0.0	\$25.0
Early Learning Challenge - DHS	\$23,913.5	\$0.0	\$23,913.5	\$3,914.5	\$0.0	\$3,914.5
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$20.6	\$20.6	\$0.0
IDEA - Improvement Plan	\$5,215.8	\$4,500.0	\$715.8	\$512.3	\$471.1	\$41.2
IDEA - Pre-School	\$25,898.1	\$25,000.0	\$898.1	\$3,787.2	\$3,679.2	\$108.0
Illinois Purchase Care Review Board	\$444.9	\$0.0	\$444.9	\$109.8	\$0.0	\$109.8
Individuals with Disabilities Educ. Act, Pt. B	\$716,162.8	\$699,880.5	\$16,282.3	\$105,372.2	\$102,503.7	\$2,868.5
IDEA - Bellefaire JCB	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$8.7	\$0.0	\$8.7
Math & Science Partnerships	\$18,549.0	\$18,000.0	\$549.0	\$3,359.7	\$3,328.4	\$31.3
National Center for Education Statistics	\$404.4	\$0.0	\$404.4	\$69.3	\$0.0	\$69.3
ONPAR	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Preschool Expansion Grant	\$35,000.0	\$33,000.0	\$2,000.0	\$2,913.8	\$2,909.2	\$4.5
Spanish Language Assesment-SALSA	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
School Health Programs	\$1,210.6	\$0.0	\$1,210.6	\$46.5	\$0.0	\$46.5
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Striving Readers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health	\$3,800.0	\$3,158.0	\$642.0	\$265.9	\$262.9	\$2.9

Title I - Basic Programs	\$853,516.9	\$842,194.0	\$11,322.9	\$127,494.6	\$126,395.7	\$1,098.8
Title I - Comprehensive School Reform	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$4,038.1	\$3,924.0	\$114.1	\$865.2	\$860.0	\$5.2
Title I - Even Start Family Literacy Programs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$2,289.5	\$2,200.0	\$89.5	\$240.7	\$240.7	\$0.0
Title I - School Improvement	\$95,974.9	\$91,682.0	\$4,292.9	\$12,491.4	\$11,698.9	\$792.6
Title II - Enhance Ed through Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II - Quality Teachers	\$166,923.6	\$160,000.0	\$6,923.6	\$19,353.5	\$19,128.8	\$224.7
Title III - English Language Acquisition	\$47,638.9	\$45,500.0	\$2,138.9	\$5,782.2	\$5,702.1	\$80.1
Title IV - 21st Century Schools	\$77,757.1	\$75,000.0	\$2,757.1	\$12,199.2	\$11,766.9	\$432.3
Title IV - Safe & Drug Free Schools	\$1,100.0	\$0.0	\$1,100.0	\$0.0	\$0.0	\$0.0
Title VI - Rural & Low Income Programs	\$2,093.6	\$2,000.0	\$93.6	\$174.2	\$174.2	\$0.0
Title VI - State Assessment	\$23,780.3	\$0.0	\$23,780.3	\$176.8	\$0.0	\$176.8
Title X - McKinney Homeless Assistance	\$5,345.6	\$5,000.0	\$345.6	\$338.8	\$291.1	\$47.7
Transition to Teaching	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
TOTAL - ALL FUNDS:	\$10,200,507.9	\$9,994,916.2	\$205,591.7	\$2,878,461.9	\$2,847,516.3	\$29,615.6

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through November 30, 2015
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ 15,975,935	\$ 7,189,112	\$ 8,786,823	0.00%	0.00%
Contractual Services	-	-	-	0.00%	0.00%
Travel	-	-	-	0.00%	0.00%
Commodities	-	-	-	0.00%	0.00%
Printing	-	-	-	0.00%	0.00%
Equipment	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	0.00%
Lump Sums	-	-	-	0.00%	0.00%
<i>Sub-total</i>	15,975,935	7,189,112	8,786,823	0.00%	0.00%
Awards and Grants	2,479,158,800	608,029,726	1,871,129,074	24.53%	75.47%
Total General Revenue Fund	\$ 2,495,134,735	\$ 615,218,839	\$ 1,879,915,896	24.66%	75.34%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 401,223,700	\$ 208,069,378	\$ 193,154,322	51.86%	48.14%
<u>Common School Fund</u>					
General State Aid	\$ 3,611,012,300	\$ 1,470,037,072	\$ 2,140,975,228	40.71%	59.29%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 2,000,000	\$ 962,348	\$ 1,037,652	48.12%	51.88%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through November 30, 2015
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 18,500,000	\$ 4,624,992	\$ 13,875,008	25.00%	75.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,166,800	\$ -	\$ 1,166,800	0.00%	100.00%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 8,484,800	\$ 392,219	\$ 8,092,581	4.62%	95.38%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 1,770,515	\$ 5,032,885	26.02%	73.98%
Contractual Services	12,100,000	3,455,418	8,644,582	28.56%	71.44%
Travel	400,000	85,878	314,122	21.47%	78.53%
Commodities	85,000	21,889	63,111	25.75%	74.25%
Printing	156,300	-	156,300	0.00%	100.00%
Equipment	310,000	-	310,000	0.00%	100.00%
Telecommunications	50,000	-	50,000	0.00%	100.00%
<i>Sub-total</i>	19,904,700	5,333,700	14,571,000	26.80%	73.20%
Awards and Grants	850,000,000	245,059,132	604,940,868	28.83%	71.17%
Total SBE Federal Department of Agriculture Fund	\$ 869,904,700	\$ 250,392,832	\$ 619,511,868	28.78%	71.22%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through November 30, 2015
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 194,900	\$ 40,568	\$ 154,333	20.81%	79.19%
Contractual Services	945,000	2,932	942,068	0.31%	99.69%
Travel	30,000	2,698	27,302	8.99%	91.01%
Commodities	20,000	-	20,000	0.00%	100.00%
Printing	700	274	426	39.17%	60.83%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	-	9,000	0.00%	100.00%
Awards and Grants	3,800,000	265,867	3,534,133	7.00%	93.00%
Sub-total	5,010,600	312,339	4,698,261	6.23%	93.77%
Total SBE Federal Agency Services Fund	\$ 5,010,600	\$ 312,339	\$ 4,698,261	6.23%	93.77%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 4,055,915	\$ 21,153,485	16.09%	83.91%
Contractual Services	21,370,000	2,049,270	19,320,730	9.59%	90.41%
Travel	1,600,000	122,249	1,477,751	7.64%	92.36%
Commodities	305,000	1,662	303,338	0.54%	99.46%
Printing	341,000	598	340,402	0.18%	99.82%
Equipment	679,000	-	679,000	0.00%	100.00%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	58,780,300	5,408,199	53,372,101	9.20%	90.80%
Sub-total	108,684,700	11,637,892	97,046,808	10.71%	89.29%
Awards and Grants	2,166,600,000	296,464,717	1,870,135,283	13.68%	86.32%
Total SBE Federal Department of Education Fund	\$ 2,275,284,700	\$ 308,102,609	\$ 1,967,182,091	13.54%	86.46%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ -	\$ 600,000	0.00%	100.00%
Awards and Grants	40,000,000	-	40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 40,600,000	\$ -	\$ 40,600,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through November 30, 2015
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 2,000,000	\$ 407,850	\$ 1,592,150	20.39%	79.61%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Construction Grants	\$ -	\$ -	\$ -	0.00%	0.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 20,356,631	\$ 15,965,494	\$ 4,391,137	78.43%	21.57%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ -	\$ -	\$ -	0.00%	0.00%
Awards and Grants	-	3,884,324	(3,884,324)	0.00%	0.00%
Grants for Educational Purposes	-	-	-	0.00%	0.00%
Total Personal Property Tax Replacement Fund	\$ -	\$ 3,884,324	\$ (3,884,324)	0.00%	0.00%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>Fund for Advancement of Education</u>					
Grants for Educational Purposes	\$ 446,000,000	\$ -	\$ 446,000,000	0.00%	100.00%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ -	\$ 91,564	\$ (91,564)	0.00%	0.00%
ISBE TOTALS	\$ 10,200,507,866	\$ 2,878,461,859	\$ 7,322,046,007	28.22%	71.78%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2015 through November 30, 2015
(Fiscal Year 2016)

<u>All Funds</u>	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Personal Services and Related Expenditures	\$ 48,183,635	\$ 13,056,110	-	\$ 35,127,525	27.10%	72.90%
Contractual Services	34,415,000	5,507,620	-	28,907,380	16.00%	84.00%
Travel	2,030,000	210,824	-	1,819,176	10.39%	89.61%
Commodities	410,000	23,551	-	386,449	5.74%	94.26%
Printing	498,000	873	-	497,127	0.18%	99.82%
Equipment	1,000,000	-	-	1,000,000	0.00%	100.00%
Telecommunications	459,000	-	-	3,984,133	0.00%	868.00%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	72,274,000	6,854,330	-	64,711,234	9.48%	89.54%
Sub-total	159,269,635	25,653,308	-	133,616,327	16.11%	83.89%
Awards and Grants	10,020,881,600	2,836,843,058	-	7,184,038,542	28.31%	71.69%
Construction Grants	20,356,631	15,965,494	-	4,391,137	78.43%	21.57%
Total All Funds	\$ 10,200,507,866	\$ 2,878,461,859	\$ -	\$ 7,322,046,007	28.22%	71.78%

General Revenue Fund

Personal Services and Related Expenditures	\$ 15,975,935	\$ 7,189,112	\$ -	\$ 8,786,823	0.00%	0.00%
Contractual Services	-	-	-	-	0.00%	0.00%
Travel	-	-	-	-	0.00%	0.00%
Commodities	-	-	-	-	0.00%	0.00%
Printing	-	-	-	-	0.00%	0.00%
Equipment	-	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	-	-	-	-	0.00%	0.00%
Sub-total	15,975,935	7,189,112	-	8,786,823	0.00%	0.00%
Awards and Grants	2,479,158,800	608,029,726	-	1,871,129,074	24.53%	75.47%
Total General Revenue Fund	\$ 2,495,134,735	\$ 615,218,839	\$ -	\$ 1,879,915,896	24.66%	75.34%

Other State Funds

Lump Sums	\$ 13,493,700	\$ 1,446,131	\$ -	\$ 12,047,569	10.72%	89.28%
Sub-total	13,493,700	1,446,131	-	12,047,569	10.72%	89.28%
Awards and Grants	4,521,322,800	1,687,023,616	-	2,834,299,184	37.31%	62.69%
Construction Grants	20,356,631	15,965,494	-	4,391,137	78.43%	21.57%
Total Other State Funds	\$ 4,555,173,131	\$ 1,704,435,241	\$ -	\$ 2,850,737,890	37.42%	62.58%

Federal Funds

Personal Services and Related Expenditures	\$ 32,207,700	\$ 5,866,997	\$ -	\$ 26,340,703	18.22%	81.78%
Contractual Services	34,415,000	5,507,620	-	28,907,380	16.00%	84.00%
Travel	2,030,000	210,824	-	1,819,176	10.39%	89.61%
Commodities	410,000	23,551	-	386,449	5.74%	94.26%
Printing	498,000	873	-	497,127	0.18%	99.82%
Equipment	1,000,000	-	-	1,000,000	0.00%	100.00%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	58,780,300	5,408,199	-	53,372,101	9.20%	90.80%
Sub-total	129,800,000	17,018,064	-	112,781,936	13.11%	86.89%
Awards and Grants	3,020,400,000	541,789,716	-	2,478,610,284	17.94%	82.06%
Total Federal Funds	\$ 3,150,200,000	\$ 558,807,780	\$ -	\$ 2,591,392,220	17.74%	82.26%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through November 30, 2015
(Fiscal Year 2016)

<u>General Revenue Fund</u>	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
General State Aid	\$ 258,952,200	\$ 22,368,420	\$ 236,583,780	8.64%	91.36%
Advanced Placement Classes	500,000	-	500,000	0.00%	100.00%
District Consolidation	3,309,300	3,309,300	-	100.00%	0.00%
Agriculture Education	1,800,000	861,171	938,829	47.84%	52.16%
Bilingual Education	59,812,733	4,116,505	55,696,228	6.88%	93.12%
Vocational Education Career and Technical Education	38,062,100	21,302,504	16,759,596	55.97%	44.03%
Early Childhood Education	311,244,048	113,233,873	198,010,175	36.38%	63.62%
Arts and Foreign Language	500,000	-	500,000	0.00%	100.00%
Recording for Blind and Dyslexic	846,000	656,115	189,885	77.55%	22.45%
Educational Materials Unit	1,421,100	675,000	746,100	47.50%	52.50%
Alternative Education	6,300,000	2,556,067	3,743,933	40.57%	59.43%
Truant Alternative/Optional Education	11,500,000	5,707,548	5,792,452	49.63%	50.37%
National Board Certification Reimbursement	1,000,000	-	1,000,000	0.00%	100.00%
Teach America	977,500	-	977,500	0.00%	100.00%
Special Education-Private Tuition	233,000,000	29,772,840	203,227,160	12.78%	87.22%
Special Education-Extraordinary	303,829,700	53,777,847	250,051,853	17.70%	82.30%
Special Education-Personnel	442,400,000	155,013,291	287,386,709	35.04%	64.96%
Special Education-Orphanage Tuition	95,000,000	40,659,577	54,340,423	42.80%	57.20%
Transportation-Regular/Vocational	205,808,900	57,472,101	148,336,799	27.92%	72.08%
Transportation-Special Education	450,500,000	78,049,125	372,450,875	17.33%	82.67%
Free Lunch/Breakfast	9,000,000	5,479,144	3,520,856	60.88%	39.12%
Orphanage Tuition	11,500,000	5,200,688	6,299,312	45.22%	54.78%
Special Education-Summer School	11,700,000	6,364,800	5,335,200	54.40%	45.60%
Southwest Organizing Project-Parent Mentoring	1,466,300	-	1,466,300	0.00%	100.00%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
District Intervention Funding	11,200,000	-	11,200,000	0.00%	100.00%
After School Matters	2,443,800	500,000	1,943,800	20.46%	79.54%
Total General Revenue Fund	\$ 2,474,296,281	\$ 607,298,516	\$ 1,866,997,765	24.54%	75.46%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through November 30, 2015
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Education Assistance Fund</u>					
General State Aid	\$ 401,223,700	\$ 208,069,378	\$ 193,154,322	51.86%	48.14%
Total Education Assistance Fund	\$ 401,223,700	\$ 208,069,378	\$ 193,154,322	51.86%	48.14%
<u>Common School Fund</u>					
General State Aid	\$ 3,611,012,300	\$ 1,470,037,072	\$ 2,140,975,228	40.71%	59.29%
Total Common School Fund	\$ 3,611,012,300	\$ 1,470,037,072	\$ 2,140,975,228	40.71%	59.29%
<u>Teacher Certificate Fee Revolving Fund</u>					
Lump Sums	\$ 2,000,000	\$ -	\$ 2,000,000	0.00%	100.00%
Total Common School Fund	\$ 2,000,000	\$ -	\$ 2,000,000	0.00%	100.00%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 18,500,000	\$ 4,624,992	\$ 13,875,008	25.00%	75.00%
Total Drivers Education Fund	\$ 18,500,000	\$ 4,624,992	\$ 13,875,008	25.00%	75.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,166,800	\$ -	\$ 1,166,800	0.00%	100.00%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,166,800	\$ -	\$ 1,166,800	0.00%	100.00%
<u>Fund for the Advancement of Education</u>					
Grants for Educational Purposes	\$ 446,000,000	\$ -	\$ 446,000,000	0.00%	100.00%
Total SBE Special Purpose Trust Fund	\$ 446,000,000	\$ -	\$ 446,000,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through November 30, 2015
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 850,000,000	\$ 245,059,132	\$ 604,940,868	28.83%	71.17%
Total SBE Federal Department of Agriculture Fund	\$ 850,000,000	\$ 245,059,132	\$ 604,940,868	28.83%	71.17%
<u>SBE Federal Agency Services Fund</u>					
Substance Abuse and Mental Health	\$ 3,158,007	\$ 262,930	\$ 2,895,077	8.33%	91.67%
Total SBE Federal Agency Services Fund	\$ 3,158,007	\$ 262,930	\$ 2,895,077	8.33%	91.67%
<u>SBE Federal Department of Education Fund</u>					
CEEDAR grants	\$ 119,550	\$ -	\$ 119,550	0.00%	100.00%
Title VI Rural and Low Income Students	2,000,000	174,180	1,825,820	8.71%	91.29%
Race to the Top	12,800,000	744,784	12,055,216	5.82%	94.18%
Preschool Expansion Grant	33,000,000	2,909,235	30,090,765	8.82%	91.18%
Title III - English Language Acquisition	45,500,000	5,702,060	39,797,940	12.53%	87.47%
Early Learning Challenge - DHS	282,518	6,726	275,792	2.38%	97.62%
Charter Schools	9,000,000	-	9,000,000	0.00%	100.00%
Advanced Placement Fee	3,000,000	-	3,000,000	0.00%	100.00%
Title I - Basic	940,000,000	139,195,304	800,804,696	14.81%	85.19%
Title IV - 21st Century/Community Service	75,000,000	11,766,922	63,233,078	15.69%	84.31%
Title II - Teacher Quality	160,000,000	19,128,793	140,871,207	11.96%	88.04%
Title II - Math/Science Partnerships	18,000,000	3,328,360	14,671,640	18.49%	81.51%
Title X - McKinney Homeless	5,000,000	291,108	4,708,892	5.82%	94.18%
IDEA - Preschool	25,000,000	3,679,249	21,320,751	14.72%	85.28%
IDEA - Improvement	4,500,000	471,057	4,028,943	10.47%	89.53%
IDEA	699,880,450	102,503,692	597,376,758	14.65%	85.35%
IDEA - Deaf/Blind	500,000	20,560	479,440	4.11%	95.89%
Career and Technical Education - Basic Perkins	55,000,000	5,868,923	49,131,077	10.67%	89.33%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Title I ARRA School Improvement	30,000,000	-	30,000,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,123,582,518	\$ 295,790,953	\$ 1,827,791,565	13.93%	86.07%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through November 30, 2015
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 2,000,000	\$ 407,850	\$ 1,592,150	20.39%	79.61%
Total School Technology Rev. Loan Program Fund	\$ 2,000,000	\$ 407,850	\$ 1,592,150	20.39%	79.61%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ -	\$ -	\$ -	0.00%	0.00%
Total Capital Development Fund	\$ -	\$ -	\$ -	0.00%	0.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 20,356,631	\$ 15,965,494	\$ 4,391,137	78.43%	21.57%
Total School Construction Fund	\$ 20,356,631	\$ 15,965,494	\$ 4,391,137	78.43%	21.57%
<u>School Infrastructure Fund</u>					
Awards and Grants	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through November 30, 2015
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ -		\$ -	0.00%	0.00%
Awards and Grants, Lump Sums	-		-	0.00%	0.00%
Grants for Educational Purposes	-		-	0.00%	0.00%
Total Personal Property Tax Replacement Fund	\$ -	\$ -	\$ -	0.00%	0.00%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 9,994,916,237	\$ 2,847,516,317	\$ 7,147,399,920	28.49%	71.51%

ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2015 THROUGH 11/30/2015
FY2016

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
Personal Services and Related	49,205.4	18,511.3	37.6%	3,780.4	Salaries & Benefits
Contractual Services	151,922.7	12,173.3	8.0%	1,422.8	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,092.1	232.1	11.1%	62.8	Staff Travel
Commodities	410.3	23.7	5.8%	21.0	Supplies; Books
Printing	498.0	0.9	0.2%	0.3	Agency Printing
Equipment	1,004.0	4.0	0.4%	0.0	Computers; Printers; Furniture
Telecommunications	459.0	0.0	0.0%	0.0	Telecommunications Expenses
Auto Operations	0.0	0.0	0.0%	0.0	Operation of Agency Autos
Prompt Payment Act	0.0	0.0	0.0%	0.0	Prompt Payment
Refunds	0.0	0.0	0.0%	0.0	Refunds
Temp. Relocation Revolving Fund	0.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	9,974,277.3	2,831,544.4	28.4%	605,440.8	See Detail Below
School Construction Grants	20,639.1	15,972.2	77.4%	0.0	School Construction Funds
TOTAL	10,200,507.9	2,878,461.9		610,728.1	

Agency Contracts Breakdown:

General Council

Johnson, Marcia K. Federal	6.8	0.0	0.0%	0.0	Hearing Officer for non public special education program in accordance with applicable law.
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Information Technology

Ashbaugh & Associates Federal	334.7	104.3	31.2%	13.6	Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Ashbaugh & Associates Federal	328.7	101.9	31.0%	20.7	Time/materials contract for two programmer analysts to assist in developing new web-based system to integrate special education data - Student Information System (SIS). - MY11214
Ashbaugh & Associates Federal	159.4	26.7	16.8%	7.6	Contract for the services of one programmer analyst to assist in the development of a new web based Child Nutrition Application System (WINS). - MY16222
Ashbaugh & Associates Federal	168.3	47.2	28.1%	0.0	Provide one programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications.
Illinois Board of Higher ED Federal	96.6	96.6	100.0%	0.0	Data warehouse to integrate multiple student unit record systems and support the uses and functions of the longitudinal data system. ILDS Act.
Lead IT					One programmer analyst to assist in developing new web-based system to integrate special education data - Student Information System (SIS).

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
Federal	133.5	21.1	15.8%	0.0	
Levi Ray & Shoup Inc					One Programmer/Analyst to assist in the further development and continuation of the Web-based Illinois Nutrition System (WINS).
Federal	122.4	40.2	32.9%	9.3	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One programmer analyst to act as Project Leader to assist in developing new web based system to integrate special education data into Student Information System (SIS),
Federal	166.3	51.7	31.1%	12.9	
Utilistar					Data analysis and reporting for Supplemental Education Services. Provide enhancement
Federal	49.9	0.0	0.0%	0.0	
MBB of Springfield					One programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications.
Federal	129.5	44.4	34.3%	11.1	
<u>Deputy Superintendent/Chief Education Officer</u>					
American Institutes for Research					Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices.
Federal	12,494.7	5,494.6	44.0%	1,000.0	
Champaign-Ford ROE#9					Develop supplemental resources in math and science for grades K-12, review the materials, send to pilot districts to use these resources and provide feedback
Federal	500.0	83.3	16.7%	0.0	
Champaign-Ford ROE#9					Develop resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools.
Federal	500.0	83.3	16.7%	0.0	
Illinois State Univ					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning.
Federal	900.0	0.0	0.0%	0.0	
Macon Piatt ROE					Design and delivery of state professional development modules, materials and workshops through the statewide system in the areas of Math, Reading/Language Artsm Assessment/Data, Social Emotional Learning and Parent Involvement.
Federal	250.0	20.8	8.3%	0.0	
Measurement Inc					Programmer Analysts for process of consolidating the web-based Child Nutrition System (CNS), Caim Entry System (ACES) and the LAN based Child Nutrition System.
Federal	218.3	72.2	33.1%	18.1	
Sangamon County ROE					Provide content expertise on the new Illinois Learning Standards Incorporating the Common Core to ISBE staff.
Federal	600.0	150.0	25.0%	0.0	
Aeffect					Implementation of the New Illinois Learning Standards in the districts of Illinois and the implementation of PARCC assessment.
Federal	281.7	117.4	41.7%	23.5	
<u>College and Career Readiness</u>					
Education Development Center					Implementation of the 21st CCLC Program in Illinois by measuring how well ISBE and its sub grantees are meeting established program goal and the seven statewide objectives in ISBE's 21st CCLC plan to ED.
Federal	178.5	89.3	50.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
Educational Svc Region Off					Personnel to write and deliver the professional development curriculum for the Illinois Math and Science Partnership workshops and institutes.
Federal	200.0	0.0	0.0%	0.0	
Illinois Community College Board					STEM College and Career Readiness project (CCR), which will support the implementation of programs of study by connecting remedial education to programs of study efforts. - MY13418
Federal	243.3	0.0	0.0%	0.0	
Illinois Community College Board					Support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College - MY134112
Federal	250.0	0.0	0.0%	0.0	
Illinois Foundation FFA					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Agriculture Learning Exchange.
Federal	55.6	13.9	25.0%	0.0	
Illinois Science and Technology Inst.					Governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Research and Development Learning Exchange.
Federal	68.0	0.0	0.0%	0.0	
Peoria ROE					Contractor will administer, plan and implement the IL Virtual High School which includes management and delivery of on-line courses for students and professional development for educators.
Federal	250.0	11.8	4.7%	0.0	
Other State	950.0	0.0	0.0%	0.0	
Peotone CUSD 207U					School Technology Revolving Loan Agreement
Other State	171.4	171.4	100.0%	0.0	
Sangamon County ROE					Staff assistance to review budgets for 21st CCLC and other grants as needed. Will provide monitors and advisors for 21st CCLC grantees and site visits.
Federal	50.0	8.9	17.8%	2.0	
Sangamon County ROE					Staff assistance for proved programmatic and technical assistance in Mathematics, English Language Arts and Science.
Federal	300.0	0.0	0.0%	0.0	
Southwestern Ed. Dev. Corp					Vender will assist ISBE with state sponsored technical assistance workshops and professional development. Will also manage after school website/portal, listserv and sharepoint drive, coordinate the Professional Development Advisory Group and assist with data collection.
Federal	599.8	200.0	33.3%	50.0	
University of Illinois					Implementation and continuous improvement of the pathways initiative, including the STEM POS and Learning Exchanges. - MY13414
Federal	145.9	73.0	50.0%	0.0	
University of Illinois - Chicago					Develop a strategic plan to carry out the intended functions of the Learning Exchanges
Federal	53.5	0.0	0.0%	0.0	
West 40 Intermediate					Development and support for the draft After School standards. Providing technical support,
Federal	100.0	0.0	0.0%	0.0	
Creating IT Futures FNDTN Inc					Serve as administrative and fiscal agent for the Learning Exchange. Resources and tools to promote learning and career development for local educational agencies
Federal	168.0	60.0	35.7%	0.0	
St Joseph CCD 169					School Technology Revolving Loan Agreement
Other State	97.0	97.0	100.0%	0.0	
Momence Comm Unit District 1					School Technology Revolving Loan Agreement

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
Other State	139.5	139.5	100.0%	0.0	
<u>Early Childhood</u>					
Erikson Institute					Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
Federal	710.5	177.6	25.0%	0.0	
Illinois Board of Higher Education					Early Childhood Race to the Top Higher Education Program Innovation Grant.
Federal	531.0	531.0	100.0%	0.0	
Department of Public Health					ISBE is the fiscal agent for RTT-ELC funds. This agreement will give ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application.
Federal	13,938.5	3,914.5	28.1%	518.8	
National Louis University					Program assessments of Preschool for All Children programs using the Early Childhood Environment Rating Scale.
GRF	885.4	221.3	25.0%	0.0	
Northern Illinois					Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.
Federal	236.6	72.5	30.6%	18.1	
Univ of NC at Chapel Hill					Study design to assess the extent to which the ExceleRate Illinois meaningfully distinguishes program quality and the extent to which rating levels and different pathways to rating levels relate to child outcomes.
Federal	1,717.5	572.5	33.3%	286.2	
Governors Office of Early Childhood Development					The project director will work with state agencies and their contractors to ensure the successful implementation of the Preschool Development Grant.
Federal	90.9	0.0	0.0%	0.0	
Illinois State University					Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
	239.8	0.0	0.0%	0.0	
WestEd					Contractor will develop the Illinois Kindergarten Individual Development Survey
Federal	50.0	50.0	100.0%	0.0	
Sangamon County ROE					A Kindergarten individual development survey (KIDS) implementation consultant and KIDS professional development consultant.
Federal	573.0	8.9	1.5%	8.9	
<u>English Language Learning</u>					
Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child
Federal	590.0	216.7	36.7%	39.2	
Illinois Resource Center					Statewide professional development
Federal	125.0	0.0	0.0%	0.0	
GRF	1,868.5	332.2	17.8%	166.1	
University of Colorado					Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilibgual and dual language programs.
Federal	100.0	0.0	0.0%	0.0	
<u>Special Education Services</u>					

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
Capitol Strategies					Maintain Special Education Database System (SEDS) which has been developed to gather and maintain data relating to special education dispute resolution and monitoring systems.
Federal	162.3	44.9	27.7%	6.4	
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due
Federal	50.0	16.7	33.3%	4.2	
Measurement Incorporated					Special Education parent survey
Federal	65.0	0.0	0.0%	0.0	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	551.4	122.5	22.2%	61.3	
Special Education Solutions					Training and technical assistance for ISBEs Special Education Due Process Hearing
Federal	138.7	50.4	36.4%	12.6	
Boone Winnebago ROE					ROE #4 will hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal	125.0	34.8	27.8%	34.8	
Hearing Officers (10)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	249.2	83.7	33.6%	8.8	
Mediation Officers (8)					Special Education mediation services
Federal	64.0	25.2	39.3%	1.9	
<u>Title Grant Administration</u>					
Sangamon County ROE					Services to review, amend and approve the process of NCLB applications and ARRA Title I applications.
Federal	144.4	13.3	9.2%	0.0	
<u>Assessment</u>					
PARCC, Inc					Program management of all the activities of the PARCC Consortium including the oversight of the operational PARCC assessment vendor, management of the intellectual property, convening of the Governing Board and other working groups. Replication and validation of research studies and state engagement and communication support.
Federal	1,226.6	0.0	0.0%	0.0	
Breakthrough Technologies					Development and deployment of an open source platform for the 2016 spring science assessment.
Federal	2,000.0	100.0	5.0%	100.0	
University of Kansas					Student assessment services that are designed to assess the progress of children with significant cognitive disabilities in attaining proficiency in mathematics and English
Federal	71.8	70.1	97.6%	0.0	
<u>Innovation and Improvement</u>					
American Institute for Research					Learning Exchanges. Evaluation to include information about the effect the IL Pathways Initiative.
Federal	160.7	53.6	33.3%	0.0	
Illincloud					Provide professional development services to train personnel in Race to the Top participating in LEAS to implement and use the Illinois Shared Learning Environment (ISLE).
Federal	152.1	71.4	46.9%	10.0	
Northern Illinois University					To revamp and update the MyIIRC.
Federal	996.5	249.1	25.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
ROE 17					Coordination support for ISBE Foundational Services that include personnel (foundational service coordinator) travel, purchased services and other needs to plan, monitor and improve foundational services.
Federal	150.0	37.5	25.0%	0.0	
<u>System of Support and District Intervention</u>					
West 40 Intermedaite					Support staff for the Division of Intermediate System of Support and District Intervention to assist with SIG 1003 monitoring and Division data anlysis, data collection and reporting to meet federal program implementation and reporting requirements.
Federal	100.0	0.0	0.0%	0.0	
<u>Educator Certification</u>					
American Insititue for Research					Evaluation to determine the effect of the IL Pathways Initiative on building mor effective STEM Learning Exchanges.
Federal	99.9	0.0	0.0%	0.0	
Consortium for ED Change					Race to the Top Phase 3 (RTTT3) funding to establish, improve and or refine inductions and mentoring programs for beginning teachers and principals through the provision of technical assistance and networking facilitation.
Federal	96.1	48.0	50.0%	0.0	
Illinois State University					Contractor to provide services in support of NBPTS.
Federal	298.0	0.0	0.0%	0.0	
Westat Inc					PERA Research Based Study. Will issue a supplement to the PERA Research Based Study that analyzes PERAs implementation in school districts participating in the states Race to the Top Phase 3.
Federal	61.5	0.0	0.0%	0.0	
<u>Chief Performance Officer</u>					
Educational SVC Region					Services required to complete the LEA Support and Regional Capacity project as detailed in the Race to the Top grant.
Federal	165.0	0.0	0.0%	0.0	
Northern Illinois University					NIU will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS).
Federal	405.6	165.7	40.9%	0.0	
The University of Chicago					Statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153).
Federal	350.0	0.0	0.0%	0.0	
<u>Funding and Disbursements</u>					
MTW Solutions					Develop mechanism for extracting data from electronic E-Grants Management System
Federal	45.0	3.6	8.1%	0.0	
<u>Nutrition Programs</u>					
Anchor Staffing					Ten temporary monitors to assist in the coordination of monitoring visits to conduct on site monitoring visits of the Summer Food Service Program.
Federal	45.0	26.0	57.8%	0.0	
Anchor Staffing					Two temporary coordinators to assist in the coordination of monitoring visits to conduct on site monitoring visits of the Summer Food Service Program.
Federal	20.0	6.8	34.1%	0.0	

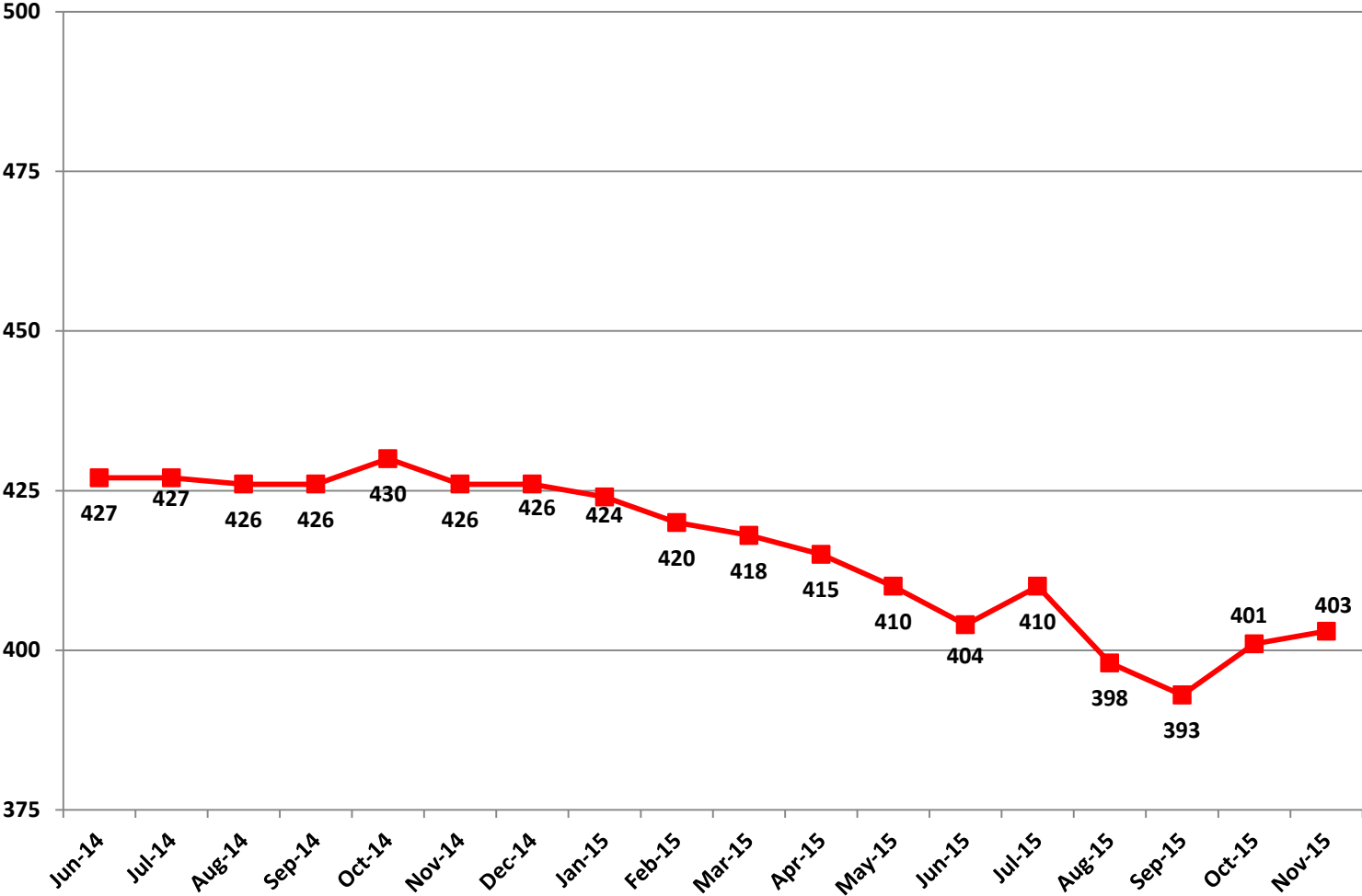
	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>November Expenditures</u>	<u>Description</u>
Hambrick & Associates					The purchase of radio and television air time, newspaper space, transportation space on city buses and trains, billboard space and cash jackets to promote awareness about the Summer Food Service Program.
Federal	378.0	378.0	100.0%	0.0	
Lanter Distributing					Delivery and storage of USDA foods for school districts.
Federal	2,400.0	2,369.8	98.7%	0.0	
Department of Public Health					Agreement to conduct Summer Food Service Program sanitation inspections of potential preparation, serving and food service management companies and sites, including health inspections for the City of Chicago.
Federal	207.0	67.0	32.4%	0.0	
Department of Public Health					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	120.0	7.9	6.6%	0.0	
University of Illinois					Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Federal	1,125.0	375.0	33.3%	0.0	
Lincoln Land College Dist 526					Provide a series of culinary training and technical assistance classes for CACFP child care food service staff.
Federal	68.2	15.5	22.7%	9.0	
<u>School Business Services</u>					
Chicago Dist 299					School Maintenance Grant Agreement - City of Chicago SD 299.
Other State	15,965.5	15,965.5	100.0%	0.0	
Grants Breakdown:					
General State Aid	4,717,188.2	1,700,474.9	36.0%	425,086.1	Formula
Title I - Low Income	940,000.0	139,195.3	14.8%	15,587.1	Formula
Child Nutrition	850,000.0	245,059.1	28.8%	106,394.3	Formula - Reimbursement
IDEA	700,000.0	102,503.7	14.6%	17,393.5	Formula
Transportation Spec Ed	450,500.0	78,049.1	17.3%	0.0	Formula
Spec Ed Personnel	442,400.0	155,013.3	35.0%	0.0	Formula
Early Childhood Block	314,238.1	113,632.8	36.2%	26,552.5	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Extraordinary	303,829.7	53,777.8	17.7%	0.0	Mandated Categorical-Supplemental
Spec Ed Private Facility Tuition	233,000.0	29,772.8	12.8%	0.0	Formula
Transportation Reg/Voc	205,808.9	57,472.1	27.9%	0.0	Formula
Title II - Teacher Quality	160,000.0	19,128.8	12.0%	2,419.2	Formula
Spec Ed Orphanage	95,000.0	40,659.6	42.8%	0.0	Formula
Title IV - 21st Century	75,000.0	11,766.9	15.7%	2,286.4	Competitive
Bilingual Education	59,812.7	4,116.5	6.9%	0.0	Mandated Categorical
Voc Ed - Federal	55,000.0	5,868.9	10.7%	940.1	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	45,500.0	5,702.1	12.5%	446.9	Grant
Vocational Education - State	38,062.1	21,302.5	56.0%	3,101.0	Formula
Preschool Expansion Grants	33,000.0	2,909.2	8.8%	912.7	Grant
Title I - Low Income - ARRA	30,000.0	0.0	0.0%	0.0	Formula - Federal Stimulus
IDEA Preschool	25,000.0	3,679.2	14.7%	670.3	Formula - special education, 3-5 year-olds
Driver Education	18,500.0	4,625.0	25.0%	0.0	Reimbursement
Title II Math/Science Partnerships	18,000.0	3,328.4	18.5%	302.5	Formula

	Funded	Expended	% Spent	November	
	Amount	Year to	Year to	Expenditures	Description
		Date	Date		
Race to the Top	12,800.0	744.8	5.8%	69.3	Grants to LEA's
Spec Ed Summer School	11,700.0	6,364.8	54.4%	0.0	Formula - Special ed students enrolled in summer sessions
Truant/Dropout/Optional Education	11,500.0	5,707.5	49.6%	771.0	Competitive - at-risk students/dropout prevention
Orphanage Tuition	11,500.0	5,200.7	45.2%	0.0	Reimbursement to school districts for children residing in orphanages
District Intervention Funding	11,200.0	0.0	0.0%	0.0	Grants
State Free Lunch and Breakfast	9,000.0	5,479.1	60.9%	463.1	Mandated Categorical - Reimbursement
Charter Schools - Federal	9,000.0	0.0	0.0%	0.0	Competitive
Alternative Ed/Reg Safe Schools	6,300.0	2,556.1	40.6%	1,007.0	Formula
McKinney Homeless Ed	5,000.0	291.1	5.8%	108.4	Competitive grants to school districts
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
IDEA Improvement Part D	4,500.0	471.1	10.5%	165.2	Reimbursement
Reorg Incentive Feasibility Study	3,309.3	3,309.3	100.0%	0.0	Grants
Advanced Placement Fee	3,000.0	0.0	0.0%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,443.8	500.0	20.5%	200.0	Grant to After School Matters
Teachers Mentoring	2,000.0	0.0	0.0%	0.0	Grants
Title VI-Flex. & Acct Rural Education	2,000.0	174.2	8.7%	85.2	Grants to school districts
School Tech. Rev. Loan	2,000.0	407.9	20.4%	0.0	Loans to schools to implement technology
Agriculture Education	1,800.0	861.2	47.8%	379.8	Grants to school districts
Southwest Organizing Project	1,466.3	0.0	0.0%	0.0	Grants
Mat'ls for the Visually Impaired	1,421.1	675.0	47.5%	75.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Temporary Relocation	1,400.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Emergency Financial Assistance	1,166.8	0.0	0.0%	0.0	Formula and loans to school districts
Nat'l Board Certification	1,000.0	0.0	0.0%	0.0	Grants
Teach America	977.5	0.0	0.0%	0.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	846.6	656.1	77.5%	0.0	Grant to increase achievement of students with visual impairments
Advanced Placement Classes/State	500.0	0.0	0.0%	0.0	Grants
Arts & Foreign Language	500.0	0.0	0.0%	0.0	Grants
Deaf/Blind	500.0	20.6	4.1%	20.6	Grant to Philip J. Rock Center
Early Learning Challenge	282.5	6.7	2.4%	6.7	Grant
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (November 30, 2015)
Fiscal Years 2016 and 2015

	FY16				FY15			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
All Funds								
Personal Services and Related Expenditures	\$ 48,183,635	\$ 13,056,110	\$ -	27.10%	\$ 49,138,596	\$ 13,107,195	\$ 658,296	26.67%
Contractual Services	34,415,000	5,507,620	-	16.00%	34,855,481	7,299,957	229,981	20.94%
Travel	2,030,000	210,824	-	10.39%	2,217,483	311,800	21,163	14.06%
Commodities	410,000	23,551	-	5.74%	483,030	46,425	1,730	9.61%
Printing	498,000	873	-	0.18%	562,959	1,436	259	0.26%
Equipment	1,000,000	-	-	0.00%	1,132,200	4,391	-	0.39%
Telecommunications	459,000	-	-	0.00%	909,000	140,484	-	15.45%
Operation of Automotive Equipment	-	-	-	0.00%	23,800	6,288	-	26.42%
Lump Sums	72,274,000	6,854,330	-	9.48%	127,424,071	9,880,436	-	7.75%
Sub-total	159,269,635	25,653,308	-	16.11%	216,746,620	30,798,412	911,429	14.21%
Awards and Grants	10,020,881,600	2,836,843,058	-	28.31%	9,672,632,839	2,693,546,925	-	27.85%
Construction Grants	20,356,631	15,965,494	-	78.43%	45,356,631	-	-	0.00%
Total All Funds	\$ 10,200,507,866	\$ 2,878,461,859	\$ -	28.22%	\$ 9,934,736,090	\$ 2,724,345,337	\$ 911,429	27.42%
General Revenue Fund								
Personal Services and Related Expenditures	\$ 15,975,935	\$ 7,189,112	\$ -	0.00%	\$ 16,272,600	\$ 6,692,385	\$ -	41.13%
Contractual Services	-	-	-	0.00%	6,000,000	1,973,953	-	32.90%
Travel	-	-	-	0.00%	166,320	40,570	-	24.39%
Commodities	-	-	-	0.00%	71,300	24,934	-	34.97%
Printing	-	-	-	0.00%	64,700	726	-	1.12%
Equipment	-	-	-	0.00%	132,200	3,269	-	2.47%
Telecommunications	-	-	-	0.00%	450,000	140,484	-	31.22%
Operation of Automotive Equipment	-	-	-	0.00%	23,800	6,288	-	26.42%
Lump Sums	-	-	-	0.00%	45,376,300	4,174,988	-	9.20%
Sub-total	15,975,935	7,189,112	-	0.00%	68,557,220	13,057,597	-	19.05%
Awards and Grants	2,479,158,800	608,029,726	-	24.53%	2,214,182,309	575,114,882	-	25.97%
Total General Revenue Fund	\$ 2,495,134,735	\$ 615,218,839	\$ -	24.66%	\$ 2,282,739,529	\$ 588,172,479	\$ -	25.77%
Other State Funds								
Lump Sums	\$ 13,493,700	\$ 1,446,131	\$ -	10.72%	\$ 24,178,900	\$ 2,634,299	\$ -	10.90%
Sub-total	13,493,700	1,446,131	-	10.72%	24,178,900	2,634,299	-	10.90%
Awards and Grants	4,521,322,800	1,687,023,616	-	37.31%	4,605,950,530	1,650,509,589	-	35.83%
Construction Grants	20,356,631	15,965,494	-	-	45,356,631	-	-	0.00%
Total Other State Funds	\$ 4,555,173,131	\$ 1,704,435,241	\$ -	37.42%	\$ 4,675,486,061	\$ 1,653,143,888	\$ -	35.36%
Federal Funds								
Personal Services and Related Expenditures	\$ 32,207,700	\$ 5,866,997	\$ -	18.22%	\$ 32,207,700	\$ 6,414,810	\$ -	19.92%
Contractual Services	34,415,000	5,507,620	-	16.00%	28,625,500	5,326,004	-	18.61%
Travel	2,030,000	210,824	-	10.39%	2,030,000	271,230	-	13.36%
Commodities	410,000	23,551	-	5.74%	410,000	21,491	-	5.24%
Printing	498,000	873	-	0.18%	498,000	710	-	0.14%
Equipment	1,000,000	-	-	0.00%	1,000,000	1,122	-	0.11%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	58,780,300	5,408,199	-	9.20%	58,780,300	3,982,578	-	6.78%
Sub-total	129,800,000	17,018,064	-	13.11%	124,010,500	16,017,945	-	12.92%
Awards and Grants	3,020,400,000	541,789,716	-	17.94%	2,852,500,000	467,922,454	-	16.40%
Total Federal Funds	\$ 3,150,200,000	\$ 558,807,780	\$ -	17.74%	\$ 2,976,510,500	\$ 483,940,399	\$ -	16.26%

**ILLINOIS STATE BOARD OF EDUCATION
18-MONTH HEADCOUNT HISTORY
(AS OF NOVEMBER 2015)**

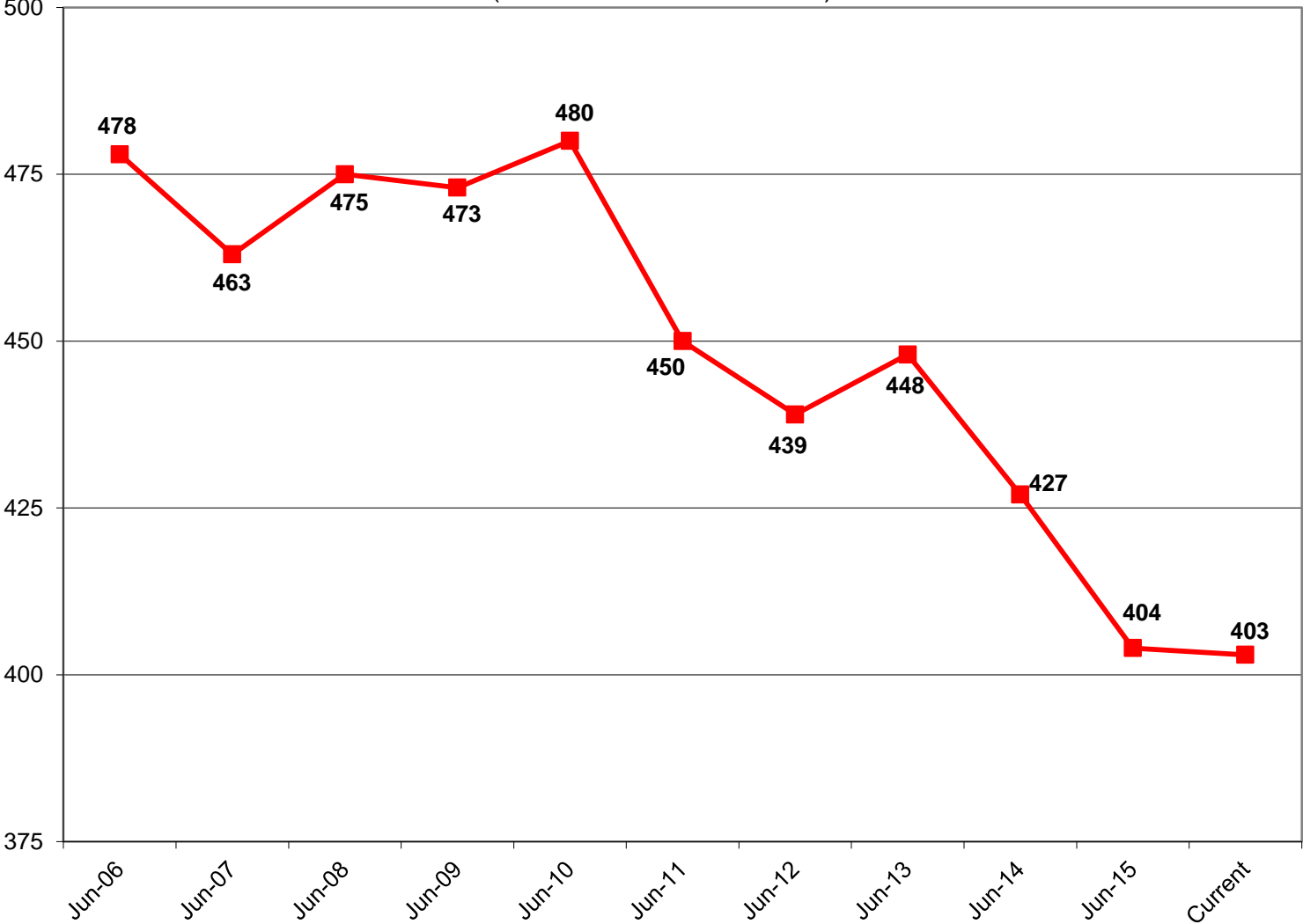


**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF OCTOBER 2015**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT						
State Superintendent's Office	<u>2</u>	<u>2</u>	<u>0</u>	<u>3</u>	<u>1</u>	<u>4</u>
Sub-Total	2	2	0	3	1	4
GENERAL COUNSEL						
Legal	4	13	1	14	4	18
Governmental Relations	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
Sub-Total	4	14	1	15	4	19
DEPUTY SUPERINTENDENT/ DIRECTOR OF PUBLIC INFORMATION						
Center Administration	2	0	1	3	0	3
Board Services	0	1	1	2	0	2
Public Information	<u>1</u>	<u>5</u>	<u>1</u>	<u>7</u>	<u>0</u>	<u>7</u>
Sub-Total	3	6	3	12	0	12
INTERNAL AUDIT						
Center Administration	1	4	1	6	0	6
Federal and State Monitoring	<u>2</u>	<u>15</u>	<u>1</u>	<u>14</u>	<u>4</u>	<u>18</u>
Sub-Total	3	19	2	20	4	24
DEPUTY SUPERINTENDENT/ CHIEF EDUCATION OFFICER						
Center Administration	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
Sub-Total	1	0	0	1	0	1
INNOVATION AND IMPROVEMENT						
Center Administration	0	0	2	2	0	2
College and Career Readiness	1	11	2	8	6	14
Title Grant Administration	1	11	3	1	14	15
System of Support & District Intervention	<u>1</u>	<u>5</u>	<u>0</u>	<u>0</u>	<u>6</u>	<u>6</u>
Sub-Total	3	27	7	11	26	37
SPECIALIZED INSTRUCTION, NUTRITION & WELLNESS						
Center Administration	0	0	1	0	1	1
Special Education Services	3	35	7	1	44	45
Nutrition and Wellness Programs	<u>1</u>	<u>30</u>	<u>3</u>	<u>3</u>	<u>31</u>	<u>34</u>
Sub-Total	4	65	11	4	76	80
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT						
Center Administration	1	0	0	1	0	1
Early Childhood	1	9	2	9	3	12
English Language Learning	<u>1</u>	<u>8</u>	<u>0</u>	<u>8</u>	<u>1</u>	<u>9</u>
Sub-Total	3	17	2	18	4	22
DIRECTOR OF ASSESSMENTS						
Assessment	<u>2</u>	<u>6</u>	<u>1</u>	<u>8</u>	<u>1</u>	<u>9</u>
Sub-Total	2	6	1	8	1	9
EDUCATOR EFFECTIVENESS						
Center Administration	1	0	1	2	0	2
Educator Licensure	<u>2</u>	<u>18</u>	<u>8</u>	<u>2</u>	<u>26</u>	<u>28</u>
Sub-Total	3	18	9	4	26	30

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
CHIEF OPERATING OFFICER						
Center Administration	2	0	1	3	0	3
Human Resources	3	4	4	11	0	11
Facility Management	1	2	10	10	3	13
Information Technology	<u>9</u>	<u>40</u>	<u>3</u>	<u>35</u>	<u>17</u>	<u>52</u>
Sub-Total	15	46	18	59	20	79
CHIEF PERFORMANCE OFFICER						
Center Administration	2	3	1	4	2	6
Data Analysis and Accountability	<u>1</u>	<u>11</u>	<u>1</u>	<u>9</u>	<u>4</u>	<u>13</u>
Sub-Total	3	14	2	13	6	19
CHIEF FINANCIAL OFFICER						
Center Administration	1	0	2	3	0	3
Budget & Financial Management	1	3	0	4	0	4
Fiscal & Procurement Services	2	10	4	15	1	16
Funding and Disbursements	2	17	6	13	12	25
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	<u>2</u>	<u>12</u>	<u>2</u>	<u>16</u>	<u>0</u>	<u>16</u>
Sub-Total	9	44	14	54	13	67
GRAND TOTAL, ALL CENTERS	55	278	70	222	181	403
	14%	69%	17%	55%	45%	100%

**ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(AS OF NOVEMBER 2015)**



Illinois State Board of Education**Contract Awards**

November 1, 2015 through November 30, 2015

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Precision Business Solutions	11/18/2015	Contract	Upon Execution - June 30, 2017	\$190,000	Conduct Administrative Reviews for Child Nutrition Programs, Child and Adult Care Food Program (CACFP), Summer Food Service Program (SFSP), and National School Lunch Program (NSLP), on an as-needed basis.

ILLINOIS STATE BOARD OF EDUCATION
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Program: 2016 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-026-7410-45(00)	BOND-FAYETTE-EFFINGHAM - EFE	VANDALIA	\$621,550	11/17/2015
05-016-2070-46(00)	NORTH SUBURBAN EDUC REG-EFE	PARK RIDGE	\$834,608	11/09/2015
13-000-0000-47(00)	REND LAKE REG DEL SYSTEM-EFE	MT VERNON	\$297,535	11/06/2015
65-108-9000-80(RS)	ILLINOISDHS0736	SPRINGFIELD	\$69,230	11/04/2015
			\$1,822,923	

Program: 2016 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-026-2030-26(20)	VANDALIA CUSD 203	VANDALIA	\$602	11/02/2015
08-008-3990-26(20)	CHADWICK-MILLEDGEVILLE CUSD 399	MILLEDGEVILLE	\$1,997	11/06/2015
08-089-2010-26(20)	DAKOTA CUSD 201	DAKOTA	\$1,067	11/02/2015
08-089-2030-26(20)	ORANGEVILLE SCHOOL DISTRICT 203	ORANGEVILLE	\$1,176	11/10/2015
09-010-1930-17(20)	RANTOUL TWP HSD 193	RANTOUL	\$1,368	11/09/2015
11-015-0010-26(20)	CHARLESTON CUSD 1	CHARLESTON	\$1,751	11/02/2015
11-018-0770-26(20)	CUMBERLAND CUSD 77	TOLEDO	\$2,353	11/03/2015
11-021-3020-26(20)	VILLA GROVE CUSD 302	VILLA GROVE	\$5,000	11/04/2015
11-023-0040-26(20)	COMMUNITY UNIT SCHOOL DIST 4	PARIS	\$1,778	11/05/2015
11-087-0210-26(20)	CENTRAL A AND M COMMUNITY UNIT	ASSUMPTION	\$2,298	11/05/2015
12-017-0040-26(20)	OBLONG CUSD 4	OBLONG	\$2,024	11/02/2015
12-051-0200-26(20)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$1,258	11/02/2015
13-014-0030-26(20)	WESCLIN CUSD 3	TRENTON	\$2,298	11/13/2015
16-019-4270-26(20)	SYCAMORE CUSD 427	SYCAMORE	\$2,462	11/03/2015
17-053-0080-26(20)	PRAIRIE CENTRAL CUSD 8	FAIRBURY	\$2,435	11/02/2015
17-064-0050-26(20)	MCLEAN COUNTY UD 5	NORMAL	\$2,079	11/06/2015
19-022-2040-26(21)	INDIAN PRAIRIE 204	NAPERVILLE	\$711	11/02/2015
20-030-0070-26(20)	GALLATIN CUSD 7	JUNCTION	\$1,669	11/02/2015
20-096-2000-26(20)	NORTH WAYNE CUSD 200	CISNE	\$2,626	11/02/2015
20-096-2250-16(20)	FAIRFIELD CHSD 225	FAIRFIELD	\$2,189	11/02/2015
21-028-1680-26(20)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$1,532	11/19/2015
26-029-0030-26(20)	FULTON COUNTY CUSD 3	CUBA	\$2,243	11/18/2015
26-029-0040-26(20)	SPOON RIVER VALLEY CUSD 4	LONDON MILLS	\$2,106	11/18/2015
26-029-0970-26(20)	LEWISTOWN SCHOOL DISTRICT 97	LEWISTOWN	\$1,231	11/23/2015
28-037-2300-26(20)	WETHERSFIELD CUSD 230	KEWANEE	\$1,942	11/04/2015
30-039-5400-51(00)	SOUTHERN ILL UNIV-CARBONDALE	CARBONDALE	\$5,452	11/19/2015
30-039-5400-51(01)	SOUTHERN ILL UNIV-CARBONDALE	CARBONDALE	\$14,000	11/09/2015
30-073-1010-16(20)	PINCKNEYVILLE CHSD 101	PINCKNEYVILLE	\$2,500	11/30/2015
30-077-1010-26(20)	MERIDIAN CUSD 101	MOUNDS	\$1,094	11/02/2015
31-045-3010-26(20)	CENTRAL CUSD 301	BURLINGTON	\$1,888	11/02/2015
32-046-0050-26(20)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$1,888	11/02/2015
35-050-0090-26(20)	EARLVILLE CUSD 9	EARLVILLE	\$1,833	11/03/2015
35-050-0400-17(20)	STREATOR TWP HSD 40	STREATOR	\$2,216	11/18/2015
39-055-0020-26(20)	MAROA FORSYTH CUSD 2	MAROA	\$2,325	11/02/2015
40-007-0400-26(20)	CALHOUN CUSD 40	HARDIN	\$2,189	11/02/2015
40-056-0090-26(20)	SOUTHWESTERN CUSD 9	BRIGHTON	\$2,106	11/04/2015
45-067-0040-26(20)	COLUMBIA CUSD 4	COLUMBIA	\$1,696	11/06/2015
45-079-1400-26(20)	SPARTA CUSD 140	SPARTA	\$1,751	11/05/2015
47-052-2720-26(20)	AMBOY CUSD 272	AMBOY	\$2,052	11/06/2015

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48-072-3230-26(20)	DUNLAP CUSD 323	PEORIA	\$301	11/10/2015
49-081-2000-26(20)	SCHOOL DISTRICT 200 SHERRARD COM	SHERRARD	\$1,587	11/09/2015
51-084-0110-26(20)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$1,395	11/10/2015
53-060-1260-26(20)	HAVANA CUSD 126	HAVANA	\$1,477	11/02/2015
54-092-5120-26(20)	SALT FORK COMMUNITY UNIT	SIDELL	\$930	11/02/2015
56-099-207U-26(20)	PEOTONE CUSD 207U	PEOTONE	\$1,368	11/18/2015
56-099-2100-16(20)	LINCOLN WAY CHSD 210	NEW LENOX	\$848	11/02/2015
56-099-2100-16(21)	LINCOLN WAY CHSD 210	NEW LENOX	\$574	11/02/2015
			<hr/>	
			\$99,665	
			<hr/>	

Program: 2016 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0740-02(00)	SCHOOL DIST 74	LINCOLNWOOD	\$79,572	11/20/2015
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$27,179	11/20/2015
05-016-2140-17(00)	TOWNSHIP HSD 214	ARLINGTON HTS	\$305,131	11/19/2015
05-016-2190-17(00)	NILES TWP CHSD 219	SKOKIE	\$155,219	11/20/2015
07-016-1510-02(00)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$152,698	11/05/2015
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$31,308	11/18/2015
07-016-1670-02(00)	BROOKWOOD SD 167	GLENWOOD	\$54,960	11/18/2015
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$115,330	11/19/2015
07-016-1940-02(00)	STEGER SD194	STEGER	\$51,011	11/10/2015
07-016-2150-17(00)	THORNTON FRACTIONALTHSD 215	CALUMET CITY	\$2,832	11/13/2015
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$108,133	11/18/2015
08-043-1200-22(00)	GALENA CUSD 120	GALENA	\$26,264	11/18/2015
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$333,502	11/18/2015
16-019-4250-26(00)	COMMUNITY UNIT DIST 425	SHABBONA	\$2,785	11/18/2015
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$4,454	11/10/2015
19-022-0110-02(00)	MEDINAH SD 11	ROSELLE	\$34,638	11/20/2015
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$125,687	11/23/2015
19-022-0880-16(00)	DUPAGE HSD 88	ADDISON	\$98,035	11/20/2015
34-049-0380-02(00)	BIG HOLLOW SD 38	INGLESIDE	\$44,944	11/10/2015
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$114,393	11/18/2015
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$125,100	11/10/2015
34-049-1030-02(00)	LINCOLNSHIRE-PRAIRIEVIEW 103	LINCOLNSHIRE	\$17,914	11/23/2015
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$264,446	11/23/2015
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$39,130	11/23/2015
34-049-1260-17(00)	ZION-BENTON THSD 126	ZION	\$39,449	11/10/2015
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$341,663	11/23/2015
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$19,737	11/02/2015
44-063-1560-16(00)	MCHENRY CHSD 156	MC HENRY	\$18,472	11/18/2015
44-063-1580-22(00)	HUNTLEY SCHOOL DISTRICT NO 158	ALGONQUIN	\$101,465	11/02/2015
56-099-0840-02(00)	ROCKDALE SD 84	ROCKDALE	\$10,322	11/18/2015
			<hr/>	
			\$2,845,773	
			<hr/>	

Program: 2016 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-069-0060-26(00)	WAVERLY CUSD 6	WAVERLY	\$75,844	11/04/2015
07-016-1270-02(00)	WORTH SD 127	WORTH	\$116,400	11/24/2015
07-016-1525-02(00)	HAZEL CREST SD 152-5	HAZEL CREST	\$349,200	11/19/2015
07-016-1600-02(00)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$116,400	11/24/2015

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11-023-0010-26(00)	SHILOH CUSD 1	HUME	\$151,059	11/17/2015
12-013-0350-26(01)	FLORA CUSD 35	FLORA	\$87,550	11/06/2015
19-022-064P-00(00)	CABOOSE CLUB INC	WESTMONT	\$108,188	11/25/2015
20-076-0010-26(00)	POPE COUNTY COMMUNITY UNIT	GOLCONDA	\$179,021	11/25/2015
30-039-0950-02(01)	CARBONDALE ESD 95	CARBONDALE	\$78,277	11/02/2015
31-045-0460-22(01)	SCHOOL DISTRICT U-46	ELGIN	\$337,733	11/03/2015
31-045-064P-00(00)	CAMBRIDGE LAKES PRESCHOOL	PINGREE GROVE	\$116,400	11/20/2015
31-045-1310-22(01)	SCHOOL DIST 131 KANE CO	AURORA	\$178,190	11/23/2015
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$220,704	11/19/2015
32-046-2590-04(01)	PEMBROKE CCSD 259	HOPKINS PARK	\$182,310	11/24/2015
34-049-0600-26(01)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$164,800	11/20/2015
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$349,200	11/20/2015
40-056-0080-26(00)	BUNKER HILL CUSD 8	BUNKER HILL	\$97,307	11/02/2015
50-082-0190-26(00)	MASCOUTAH CUD 19	MASCOUTAH	\$214,550	11/13/2015
			\$3,123,133	

Program: 2016 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-000-0000-00(RS)	INTERMEDIATE SERVICE CENTER 1	DES PLAINES	\$58,644	11/24/2015
15-016-737P-00(TM)	ASPIRA INC OF IL	CHICAGO	\$25,000	11/18/2015
19-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION19	WHEATON	\$60,753	11/12/2015
33-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION33	MONMOUTH	\$37,026	11/09/2015
34-049-0460-04(TM)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$16,800	11/18/2015
34-049-0790-02(TM)	FREMONT SD 79	MUNDELEIN	\$28,326	11/18/2015
47-000-0000-00(TM)	REGIONAL OFFICE OF EDUCATION47	STERLING	\$24,000	11/18/2015
48-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$39,581	11/24/2015
50-082-1890-22(TM)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$147,600	11/18/2015
			\$437,730	

Program: 2016 - 4107, Title VI - Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
12-080-0010-26(00)	RICHLAND COUNTY CUSD 1	OLNEY	\$46,911	11/24/2015
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$27,254	11/03/2015
20-033-0100-26(00)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$25,048	11/06/2015
20-097-0030-26(00)	NORRIS CITY-OMAHA-ENFIELD CU 3	NORRIS CITY	\$15,131	11/20/2015
30-091-0810-16(00)	ANNA JONESBORO CHSD 81	ANNA	\$8,950	11/20/2015
			\$123,294	

Program: 2016 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0020-26(00)	LIBERTY CUSD 2	LIBERTY	\$59,794	11/03/2015
01-069-0270-26(00)	TRIOPIA CUSD 27	CONCORD	\$56,487	11/03/2015
01-075-0040-26(00)	GRIGGSVILLE CUSD 4	GRIGGSVILLE	\$285,330	11/10/2015
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$421,145	11/03/2015
01-075-0120-26(00)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$132,012	11/09/2015
03-003-0010-26(00)	MULBERRY GROVE CUSD 1	MULBERRY GRO	\$138,349	11/10/2015
03-011-0140-24(00)	SOUTH FORK SD 14	KINCAID	\$169,789	11/16/2015
03-025-0100-26(00)	SCHOOL UNIT DISTRICT NO 10	ALTAMONT	\$184,251	11/18/2015
03-025-0200-26(00)	BEECHER CITY CUSD 20	BEECHER CITY	\$86,874	11/20/2015
03-025-0300-26(00)	DIETERICH CUSD 30	DIETERICH	\$95,078	11/02/2015

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04-101-1330-04(00)	PRAIRIE HILL CCSD 133	SOUTH BELOIT	\$70,753	11/10/2015
04-101-1340-04(00)	SHIRLAND CCSD 134	SHIRLAND	\$81,469	11/13/2015
04-101-1400-04(00)	ROCKTON SD 140	ROCKTON	\$140,198	11/12/2015
04-101-3200-26(00)	COUNTY OF WINNEBAGO SD 320	SOUTH BELOIT	\$509,631	11/05/2015
05-016-0670-02(00)	GOLF ELEM SD 67	MORTON GROVE	\$92,446	11/04/2015
06-016-0855-02(00)	RIVER GROVE SD 85-5	RIVER GROVE	\$170,909	11/09/2015
06-016-0940-02(00)	KOMAREK SD 94	NORTH RIVERSI	\$78,987	11/30/2015
06-016-1020-02(00)	COOK CO SCHOOL DIST 102	LA GRANGE PAR	\$293,021	11/10/2015
06-016-2000-13(00)	OAK PARK & RIVER FOREST D 200	OAK PARK	\$361,822	11/30/2015
07-016-1180-04(00)	PALOS CCSD 118	PALOS PARK	\$245,759	11/17/2015
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$445,263	11/17/2015
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$295,447	11/17/2015
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$624,089	11/05/2015
07-016-1510-02(00)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$795,231	11/20/2015
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$616,583	11/24/2015
08-008-3080-26(00)	EASTLAND CUSD 308	LANARK	\$125,190	11/19/2015
08-043-1190-22(00)	EAST DUBUQUE CUSD 119	EAST DUBUQUE	\$117,751	11/19/2015
09-010-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$308,312	11/06/2015
09-010-1930-17(00)	RANTOUL TWP HSD 193	RANTOUL	\$344,415	11/20/2015
09-010-3050-16(00)	ST JOSEPH OGDEN CHSD305	SAINT JOSEPH	\$49,991	11/03/2015
09-027-0100-26(00)	PAXTON BUCKLEY LODA CUSD	PAXTON	\$299,214	11/06/2015
11-012-004C-26(00)	CASEY-WESTFIELD CUSD 4C	CASEY	\$236,494	11/06/2015
11-015-0010-26(00)	CHARLESTON CUSD 1	CHARLESTON	\$720,695	11/20/2015
11-018-0030-26(00)	NEOGA CUSD 3	NEOGA	\$385,411	11/04/2015
11-021-3060-26(00)	ARCOLA CUSD 306	ARCOLA	\$235,726	11/20/2015
11-023-0060-26(00)	COMMUNITY UNIT SCHOOL DIST NO 6	CHRISMAN	\$83,039	11/10/2015
11-087-0010-26(00)	WINDSOR CUSD 1	WINDSOR	\$124,692	11/20/2015
11-087-003A-26(00)	COWDEN-HERRICK CUSD 3A	COWDEN	\$98,270	11/24/2015
12-013-0100-26(00)	CLAY CITY CUSD 10	CLAY CITY	\$60,873	11/24/2015
12-013-0250-26(00)	NORTH CLAY CUSD 25	LOUISVILLE	\$212,400	11/17/2015
12-017-0040-26(00)	OBLONG CUSD 4	OBLONG	\$149,452	11/04/2015
13-014-0570-02(00)	BARTELSD SD 57	BARTELSD	\$12,144	11/04/2015
13-014-0620-02(00)	DAMIANSVILLE SD 62	DAMIANSVILLE	\$10,275	11/19/2015
13-041-0050-04(00)	COUNTY OF JEFFERSON	OPDYKE	\$108,328	11/06/2015
13-041-0060-04(00)	GRAND PRAIRIE CCSD 6	CENTRALIA	\$49,964	11/16/2015
13-041-0790-02(00)	SUMMERSVILLE SD 79	MOUNT VERNON	\$62,063	11/24/2015
13-041-1780-04(00)	SPRING GARDEN COMMUNITY	MOUNT VERNON	\$83,332	11/19/2015
13-041-3180-27(00)	BLUFORD UNIT SCHOOL DSTRCT 318	BLUFORD	\$153,051	11/30/2015
13-058-2000-17(00)	CENTRALIA HSD 200	CENTRALIA	\$504,231	11/20/2015
13-095-0100-26(00)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$72,265	11/20/2015
17-053-0080-26(00)	PRAIRIE CENTRAL CUSD 8	FAIRBURY	\$394,111	11/02/2015
17-053-4260-04(00)	CORNELL CCSD 426	CORNELL	\$49,987	11/16/2015
17-053-4350-04(00)	ODELL CCSD 435	ODELL	\$52,467	11/04/2015
17-054-0210-26(00)	HARTSBURG EMDEN CUSD 21	HARTSBURG	\$49,978	11/16/2015
17-054-0610-04(00)	CHESTER-EAST LINCOLN CCSD 61	LINCOLN	\$50,057	11/16/2015
17-054-0920-04(00)	WEST LINCOLN-BROADWELL ESD 92	LINCOLN	\$56,155	11/03/2015
17-054-4040-16(00)	LINCOLN CHSD 404	LINCOLN	\$171,596	11/16/2015
17-064-0020-26(00)	LEROY CUSD 2	LE ROY	\$74,372	11/18/2015
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$366,554	11/16/2015

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19-022-0340-02(00)	WINFIELD SD34		\$61,724	11/23/2015
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$590,927	11/20/2015
19-022-0580-02(00)	DOWNERS GROVE GSD 58	DOWNERS GRO	\$432,750	11/10/2015
20-024-0010-26(00)	EDWARDS COUNTY CUSD 1	ALBION	\$173,100	11/10/2015
20-035-0010-26(00)	HARDIN CNTY CUD 1	ELIZABETH TOW	\$271,172	11/17/2015
20-083-0020-26(00)	CARRIER MILLS-STONEFORT CUSD 2	CARRIER MILLS	\$143,985	11/13/2015
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$483,910	11/13/2015
20-096-0060-04(00)	COMMUNITY CONSOLIDATED DIST 6	FAIRFIELD	\$49,999	11/02/2015
21-044-1330-17(00)	VIENNA HSD 133	VIENNA	\$83,496	11/18/2015
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$295,214	11/12/2015
26-029-0010-26(00)	ASTORIA CUSD 1	ASTORIA	\$65,651	11/02/2015
26-029-0030-26(00)	FULTON COUNTY CUSD 3	CUBA	\$108,366	11/10/2015
26-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$627,794	11/06/2015
26-034-3160-26(00)	COMMUNITY HS DISTRICT 316	WARSAW	\$67,279	11/18/2015
26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$632,498	11/24/2015
28-006-0170-04(00)	OHIO COMM CONS SD 17	OHIO	\$85,775	11/19/2015
28-006-0840-04(00)	MALDEN CCSD 84	MALDEN	\$49,983	11/13/2015
28-006-0990-04(00)	SPRING VALLEY CCSD 99	SPRING VALLEY	\$158,073	11/10/2015
28-006-5000-15(00)	PRINCETON TWP HSD 500	PRINCETON	\$126,468	11/20/2015
28-006-5050-16(00)	OHIO CHSD 505	OHIO	\$19,751	11/12/2015
28-037-2250-26(00)	ALWOOD CUSD 225	WOODHULL	\$52,710	11/10/2015
30-039-1860-26(00)	COUNTY OF JACKSON	MURPHYSBORO	\$834,091	11/04/2015
30-073-3000-26(00)	DU QUOIN COMMUNITY UNIT SCHOOL	DU QUOIN	\$553,414	11/19/2015
32-038-0040-26(00)	CENTRAL CUSD 4	ASHKUM	\$110,584	11/13/2015
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$713,314	11/16/2015
32-046-2560-04(00)	ST ANNE CCSD 256	ST ANNE	\$83,121	11/05/2015
33-048-2020-26(00)	KNOXVILLE CUSD 202	KNOXVILLE	\$201,596	11/12/2015
33-048-2100-26(00)	WILLIAMSFIELD CUSD 210	WILLIAMSFIELD	\$54,799	11/30/2015
39-055-0020-26(00)	MAROA FORSYTH CUSD 2	MAROA	\$293,726	11/06/2015
39-055-0030-26(00)	MT ZION CUSD 3	MOUNT ZION	\$219,829	11/16/2015
39-055-0110-26(00)	WARRENSBURG-LATHAM CUSD 11	WARRENSBURG	\$127,085	11/13/2015
39-074-0050-26(00)	BEMENT CUSD 5	BEMENT	\$57,757	11/05/2015
39-074-0570-26(00)	DELAND-WELDON CUSD 57	DE LAND	\$50,423	11/06/2015
40-031-0010-26(00)	CARROLLTON CUSD 1	CARROLLTON	\$161,266	11/17/2015
40-031-0100-26(00)	GREENFIELD CUSD 10	GREENFIELD	\$79,474	11/03/2015
40-056-0010-26(00)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$281,626	11/18/2015
40-056-0060-26(00)	STAUNTON CUSD 6	STAUNTON	\$258,876	11/04/2015
40-056-0070-26(00)	GILLESPIE CUSD 7	GILLESPIE	\$424,386	11/17/2015
41-057-0030-26(00)	VENICE CUSD 3	VENICE	\$174,258	11/16/2015
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$997,118	11/19/2015
41-057-0120-26(00)	MADISON CUSD 12	MADISON	\$951,099	11/30/2015
44-063-0030-03(00)	FOX RIVER GROVE CSD 3	FOX RIVER GROV	\$50,633	11/09/2015
44-063-0120-26(00)	JOHNSBURG CUSD 12	JOHNSBURG	\$261,899	11/20/2015
44-063-0500-26(00)	HARVARD CUSD 50	HARVARD	\$739,612	11/04/2015
44-063-1560-16(00)	MCHENRY CHSD 156	MC HENRY	\$277,534	11/16/2015
44-063-1580-22(00)	HUNTLEY SCHOOL DISTRICT NO 158	ALGONQUIN	\$249,361	11/03/2015
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$146,917	11/10/2015
45-079-0010-22(00)	COULTERVILLE USD 1	COULTERVILLE	\$104,383	11/23/2015
45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$338,695	11/25/2015

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45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$424,599	11/03/2015
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$167,914	11/09/2015
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$117,170	11/06/2015
47-071-2310-04(00)	ROCHELLE CCD 231	ROCHELLE	\$520,302	11/13/2015
47-071-2690-04(00)	ESWOOD CCD 269	LINDENWOOD	\$55,291	11/12/2015
47-098-0060-26(00)	MORRISON COMMUNITY UNIT SD 6	MORRISON	\$119,176	11/20/2015
47-098-3010-17(00)	WHITESIDE COUNTY SCHL DIST 301	ROCK FALLS	\$184,447	11/02/2015
49-081-0290-02(00)	HAMPTON SD 29	HAMPTON	\$58,654	11/05/2015
49-081-0340-02(00)	SILVIS SD 34	SILVIS	\$197,102	11/20/2015
49-081-0360-02(00)	CARBON CLIFF-BARSTOW SD 36	SILVIS	\$172,588	11/10/2015
50-082-0700-04(00)	FREEBURG CCSD 70	FREEBURG	\$92,039	11/10/2015
50-082-1190-02(00)	BELLE VALLEY SD 119	BELLEVILLE	\$284,009	11/19/2015
50-082-1300-04(00)	COUNTY OF ST CLAIR SD 130	SMITHTON	\$61,740	11/24/2015
50-082-1810-02(00)	SIGNAL HILL SD 181	BELLEVILLE	\$90,767	11/03/2015
51-065-2000-26(00)	GREENVIEW CUSD 200	GREENVIEW	\$54,611	11/19/2015
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$387,919	11/18/2015
51-084-0160-26(00)	COMMUNITY UNIT DISTRICT NO 16	NEW BERLIN	\$125,931	11/19/2015
53-090-3090-16(00)	COUNTY OF TAZEWELL SD 309	EAST PEORIA	\$211,250	11/20/2015
53-102-0210-26(00)	LOWPOINT-WASHBURN CUSD 21	WASHBURN	\$98,786	11/30/2015
54-092-0010-26(00)	BISMARCK CUSD 1	BISMARCK	\$80,708	11/16/2015
54-092-0760-26(00)	OAKWOOD CUSD 76	OAKWOOD	\$139,936	11/02/2015
56-099-030C-04(00)	TROY CCSD 30C	PLAINFIELD	\$436,758	11/13/2015
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$393,567	11/12/2015
56-099-0840-02(00)	ROCKDALE SD 84	ROCKDALE	\$95,716	11/06/2015
56-099-0880-02(00)	COUNTY OF WILL SCHOOL DIST 88	CREST HILL	\$163,214	11/30/2015
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$67,339	11/04/2015
56-099-1610-02(00)	SUMMIT HILL SD 161	FRANKFORT	\$267,065	11/13/2015
56-099-209U-26(00)	WILMINGTON CUSD 209U	WILMINGTON	\$206,470	11/05/2015
			\$30,976,141	

Program: 2016 - 4305, Title I - Low Income - Neglected Priv.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-1160-22(00)	URBANA SD 116	URBANA	\$137,166	11/06/2015
13-041-0800-02(00)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$16,559	11/19/2015
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$45,078	11/05/2015
			\$198,803	

Program: 2016 - 4306, Title I - Low Income - Delinquent Priv

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$42,322	11/25/2015
33-048-2050-26(00)	GALESBURG CUSD 205	GALESBURG	\$14,649	11/24/2015
47-071-2120-17(00)	ROCHELLE TWP HSD 212	ROCHELLE	\$36,348	11/24/2015
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$21,724	11/12/2015
			\$115,043	

Program: 2016 - 4339, School Improvement Grant (Section 1003g)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
50-082-1870-26(13)	CAHOKIA CUSD 187	CAHOKIA	\$500,000	11/17/2015
50-082-1890-22(13)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$500,000	11/02/2015
			\$1,000,000	

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Program: 2016 - 4340, Title I - Migrant Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
33-048-2050-26(00)	GALESBURG CUSD 205	GALESBURG	\$9,199	11/13/2015
			\$9,199	

Program: 2016 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-716P-00(15)	BUILD INC.	CHICAGO	\$81,000	11/10/2015
51-084-109P-00(35)	BOYS AND GIRLS CLUBS OF	SPRINGFIELD	\$540,000	11/05/2015
65-108-1880-51(15)	TAP IN LEADERSHIP ACADEMY	CHAMPAIGN	\$405,000	11/18/2015
65-108-1880-51(25)	TAP IN LEADERSHIP ACADEMY	CHAMPAIGN	\$540,000	11/18/2015
65-108-9765-51(15)	PROJECT SUCCESS OF VERMILION	DANVILLE	\$382,500	11/10/2015
65-108-9765-51(25)	PROJECT SUCCESS OF VERMILION	DANVILLE	\$207,000	11/10/2015
			\$2,155,500	

Program: 2016 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-069-8010-60(00)	FOUR RIVERS SPEC EDUC DIST		\$147,930	11/17/2015
05-016-8050-60(00)	NSSEO	MT PROSPECT	\$207,354	11/16/2015
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$98,558	11/19/2015
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$103,583	11/23/2015
11-015-8010-60(00)	EASTERN ILLINOIS AREA SPEC ED	CHARLESTON	\$336,482	11/03/2015
13-058-8010-60(00)	KASKASKIA SPECIAL ED DIST 801	CENTRALIA	\$149,690	11/02/2015
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$58,843	11/02/2015
19-022-0660-61(00)	SCH ASSOC SPEC ED DUPAGE SA	NAPERVILLE	\$433,402	11/02/2015
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$72,841	11/25/2015
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$104,972	11/23/2015
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$50,822	11/02/2015
44-063-8010-60(00)	SPECIAL EDUCATION DISTRICT	WOODSTOCK	\$273,502	11/18/2015
45-079-1320-61(00)	PERANDOE SPEC EDUC DISTRICT	RED BUD	\$44,647	11/05/2015
50-082-1870-26(00)	CAHOKIA CUSD 187	CAHOKIA	\$44,538	11/25/2015
56-099-1220-02(00)	NEW LENOX SD 122	NEW LENOX	\$34,272	11/06/2015
56-099-8430-60(00)	LINCOLN WAY AREA SPEC ED JA	FRANKFORT	\$94,164	11/02/2015
			\$2,255,600	

Program: 2016 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$885,495	11/02/2015
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$449,645	11/03/2015
56-099-1220-02(00)	NEW LENOX SD 122	NEW LENOX	\$925,291	11/06/2015
			\$2,260,431	

Program: 2016 - 4740, CTE - Perkins - DHS Ed

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
65-108-9000-80(45)	ILLINOISDHS0736	SPRINGFIELD	\$173,187	11/17/2015
			\$173,187	

Program: 2016 - 4901, Race To The Top

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1620-02(IM)	MATTESON SCHOOL DISTRICT 162	RIGHTON PARK	\$13,222	11/05/2015

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19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$10,415	11/18/2015
47-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$7,350	11/05/2015
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			\$30,987	
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Program: 2016 - 4902, Preschool Expansion Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1480-02(PE)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$309,711	11/03/2015
15-016-022P-00(PE)	CHILDRENS HOME AND AID SOCI	CHICAGO	\$158,308	11/09/2015
			<hr/>	
			\$468,019	
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Program: 2016 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-2140-17(00)	TOWNSHIP HSD 214	ARLINGTON HTS	\$36,875	11/19/2015
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$43,625	11/18/2015
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$3,805	11/20/2015
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$9,000	11/18/2015
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$5,375	11/23/2015
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$5,854	11/23/2015
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$11,875	11/23/2015
			<hr/>	
			\$116,409	
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Program: 2016 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0740-02(00)	SCHOOL DIST 74	LINCOLNWOOD	\$24,750	11/20/2015
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$11,125	11/20/2015
05-016-2140-17(00)	TOWNSHIP HSD 214	ARLINGTON HTS	\$93,232	11/19/2015
05-016-2190-17(00)	NILES TWP CHSD 219	SKOKIE	\$46,369	11/20/2015
07-016-1510-02(00)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$37,125	11/05/2015
07-016-1670-02(00)	BROOKWOOD SD 167	GLENWOOD	\$15,000	11/18/2015
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$98,375	11/19/2015
07-016-1940-02(00)	STEGER SD194	STEGER	\$15,965	11/10/2015
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$33,875	11/18/2015
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$99,875	11/18/2015
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$33,342	11/18/2015
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$113,043	11/24/2015
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$37,892	11/23/2015
19-022-0880-16(00)	DUPAGE HSD 88	ADDISON	\$25,500	11/20/2015
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$28,408	11/20/2015
31-045-1310-22(00)	SCHOOL DIST 131 KANE CO	AURORA	\$647,125	11/19/2015
34-049-0380-02(00)	BIG HOLLOW SD 38	INGLESIDE	\$16,819	11/10/2015
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$37,750	11/18/2015
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$46,000	11/10/2015
34-049-1030-02(00)	LINCOLNSHIRE-PRAIRIEVIEW 103	LINCOLNSHIRE	\$17,500	11/23/2015
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$85,306	11/23/2015
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$14,500	11/23/2015
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$96,235	11/23/2015
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$24,193	11/02/2015
44-063-1580-22(00)	HUNTLEY SCHOOL DISTRICT NO 158	ALGONQUIN	\$35,875	11/02/2015
56-099-0840-02(00)	ROCKDALE SD 84	ROCKDALE	\$13,875	11/18/2015
			<hr/>	
			\$1,749,054	
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Program: 2016 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0020-26(00)	LIBERTY CUSD 2	LIBERTY	\$29,528	11/03/2015
01-069-0270-26(00)	TRIOPIA CUSD 27	CONCORD	\$18,799	11/03/2015
01-075-0040-26(00)	GRIGGSVILLE CUSD 4	GRIGGSVILLE	\$28,060	11/10/2015
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$68,899	11/03/2015
01-075-0120-26(00)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$56,801	11/09/2015
03-011-0140-24(00)	SOUTH FORK SD 14	KINCAID	\$18,664	11/16/2015
03-025-0100-26(00)	SCHOOL UNIT DISTRICT NO 10	ALTAMONT	\$38,373	11/18/2015
03-025-0200-26(00)	BEECHER CITY CUSD 20	BEECHER CITY	\$14,740	11/20/2015
03-025-0300-26(00)	DIETERICH CUSD 30	DIETERICH	\$27,031	11/02/2015
04-101-1340-04(00)	SHIRLAND CCSD 134	SHIRLAND	\$4,706	11/13/2015
04-101-1400-04(00)	ROCKTON SD 140	ROCKTON	\$23,000	11/12/2015
04-101-3200-26(00)	COUNTY OF WINNEBAGO SD 320	SOUTH BELOIT	\$34,478	11/05/2015
05-016-0670-02(00)	GOLF ELEM SD 67	MORTON GROVE	\$8,699	11/04/2015
06-016-0855-02(00)	RIVER GROVE SD 85-5	RIVER GROVE	\$15,509	11/09/2015
06-016-0940-02(00)	KOMAREK SD 94	NORTH RIVERSI	\$6,583	11/30/2015
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$79,677	11/30/2015
06-016-1020-02(00)	COOK CO SCHOOL DIST 102	LA GRANGE PAR	\$64,865	11/10/2015
06-016-2000-13(00)	OAK PARK & RIVER FOREST D 200	OAK PARK	\$72,056	11/30/2015
07-016-1180-04(00)	PALOS CCSD 118	PALOS PARK	\$56,595	11/17/2015
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$73,288	11/17/2015
07-016-1440-02(00)	PRAIRIE-HILLS ELEM SD 144	MARKHAM	\$131,251	11/02/2015
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$31,243	11/17/2015
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$50,338	11/05/2015
07-016-1470-02(00)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$199,111	11/02/2015
07-016-1510-02(00)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$133,202	11/20/2015
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$71,539	11/24/2015
07-016-2330-16(00)	HOMWOOD FLOSSMOOR CHSD 233	FLOSSMOOR	\$32,712	11/04/2015
08-008-3080-26(00)	EASTLAND CUSD 308	LANARK	\$27,680	11/19/2015
08-043-1190-22(00)	EAST DUBUQUE CUSD 119	EAST DUBUQUE	\$29,638	11/19/2015
09-010-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$59,186	11/06/2015
09-010-1930-17(00)	RANTOUL TWP HSD 193	RANTOUL	\$18,018	11/20/2015
09-027-0100-26(00)	PAXTON BUCKLEY LODA CUSD	PAXTON	\$55,172	11/06/2015
11-012-004C-26(00)	CASEY-WESTFIELD CUSD 4C	CASEY	\$54,992	11/06/2015
11-015-0010-26(00)	CHARLESTON CUSD 1	CHARLESTON	\$162,253	11/20/2015
11-018-0030-26(00)	NEOGA CUSD 3	NEOGA	\$36,933	11/04/2015
11-021-3060-26(00)	ARCOLA CUSD 306	ARCOLA	\$12	11/20/2015
11-023-0060-26(00)	COMMUNITY UNIT SCHOOL DIST NO 6	CHRISMAN	\$15,785	11/10/2015
11-087-0010-26(00)	WINDSOR CUSD 1	WINDSOR	\$12,650	11/20/2015
11-087-003A-26(00)	COWDEN-HERRICK CUSD 3A	COWDEN	\$29,974	11/24/2015
12-013-0100-26(00)	CLAY CITY CUSD 10	CLAY CITY	\$19,596	11/24/2015
12-013-0250-26(00)	NORTH CLAY CUSD 25	LOUISVILLE	\$44,248	11/17/2015
12-017-0040-26(00)	OBLONG CUSD 4	OBLONG	\$31,631	11/04/2015
13-014-0570-02(00)	BARTELSD SD 57	BARTELSD	\$9,790	11/04/2015
13-041-1780-04(00)	SPRING GARDEN COMMUNITY	MOUNT VERNON	\$25,490	11/19/2015
13-058-2000-17(00)	CENTRALIA HSD 200	CENTRALIA	\$47,322	11/20/2015
13-095-0100-26(00)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$18,076	11/20/2015
17-053-0080-26(00)	PRAIRIE CENTRAL CUSD 8	FAIRBURY	\$73,446	11/02/2015

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17-053-4350-04(00)	ODELL CCSD 435	ODELL	\$13,661	11/04/2015
17-054-0610-04(00)	CHESTER-EAST LINCOLN CCSD 61	LINCOLN	\$6,805	11/16/2015
17-054-4040-16(00)	LINCOLN CHSD 404	LINCOLN	\$32,541	11/16/2015
17-064-0020-26(00)	LEROY CUSD 2	LE ROY	\$28,608	11/18/2015
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$280,188	11/13/2015
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$97,809	11/18/2015
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$53,286	11/16/2015
19-022-0340-02(00)	WINFIELD SD34		\$12,115	11/23/2015
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$137,967	11/20/2015
19-022-0580-02(00)	DOWNERS GROVE GSD 58	DOWNERS GRO	\$180,165	11/10/2015
20-024-0010-26(00)	EDWARDS COUNTY CUSD 1	ALBION	\$34,430	11/10/2015
20-035-0010-26(00)	HARDIN CNTY CUD 1	ELIZABETHTOW	\$54,206	11/17/2015
20-083-0020-26(00)	CARRIER MILLS-STONEFORT CUSD 2	CARRIER MILLS	\$39,852	11/13/2015
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$90,322	11/13/2015
20-096-0060-04(00)	COMMUNITY CONSOLIDATED DIST 6	FAIRFIELD	\$12,431	11/02/2015
21-044-1330-17(00)	VIENNA HSD 133	VIENNA	\$14,293	11/18/2015
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$20,834	11/12/2015
26-029-0010-26(00)	ASTORIA CUSD 1	ASTORIA	\$21,790	11/02/2015
26-029-0030-26(00)	FULTON COUNTY CUSD 3	CUBA	\$33,561	11/10/2015
26-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$116,904	11/06/2015
26-034-3160-26(00)	COMMUNITY HS DISTRICT 316	WARSAW	\$19,593	11/18/2015
26-062-1850-26(00)	MACOMB CUSD 185	MACOMB	\$119,930	11/24/2015
28-006-0170-04(00)	OHIO COMM CONS SD 17	OHIO	\$10	11/23/2015
28-006-0840-04(00)	MALDEN CCSD 84	MALDEN	\$1,950	11/13/2015
28-006-0990-04(00)	SPRING VALLEY CCSD 99	SPRING VALLEY	\$24,730	11/10/2015
28-006-5000-15(00)	PRINCETON TWP HSD 500	PRINCETON	\$17,311	11/20/2015
28-006-5050-16(00)	OHIO CHSD 505	OHIO	\$803	11/17/2015
28-037-2250-26(00)	ALWOOD CUSD 225	WOODHULL	\$12,479	11/10/2015
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$47,449	11/13/2015
30-073-3000-26(00)	DU QUOIN COMMUNITY UNIT SCHOOL	DU QUOIN	\$86,328	11/19/2015
30-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$94,213	11/16/2015
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$169,372	11/09/2015
32-038-0040-26(00)	CENTRAL CUSD 4	ASHKUM	\$36,723	11/13/2015
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$71,530	11/16/2015
32-046-2560-04(00)	ST ANNE CCSD 256	ST ANNE	\$6,019	11/10/2015
33-048-2020-26(00)	KNOXVILLE CUSD 202	KNOXVILLE	\$44,464	11/12/2015
33-048-2100-26(00)	WILLIAMSFIELD CUSD 210	WILLIAMSFIELD	\$11,224	11/30/2015
39-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$5,503	11/06/2015
39-055-0030-26(00)	MT ZION CUSD 3	MOUNT ZION	\$49,809	11/16/2015
39-055-0110-26(00)	WARRENSBURG-LATHAM CUSD 11	WARRENSBURG	\$31,074	11/13/2015
39-074-0050-26(00)	BEMENT CUSD 5	BEMENT	\$24,002	11/05/2015
39-074-0570-26(00)	DELAND-WELDON CUSD 57	DE LAND	\$8,369	11/06/2015
40-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION40	CARLINVILLE	\$470	11/17/2015
40-031-0010-26(00)	CARROLLTON CUSD 1	CARROLLTON	\$35,517	11/17/2015
40-031-0100-26(00)	GREENFIELD CUSD 10	GREENFIELD	\$24,160	11/03/2015
40-056-0010-26(00)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$84,472	11/18/2015
40-056-0060-26(00)	STAUNTON CUSD 6	STAUNTON	\$66,552	11/04/2015
40-056-0070-26(00)	GILLESPIE CUSD 7	GILLESPIE	\$54,160	11/17/2015
41-057-0030-26(00)	VENICE CUSD 3	VENICE	\$27,433	11/16/2015

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41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$194,999	11/19/2015
41-057-0080-26(00)	BETHALTO CUSD 8	BETHALTO	\$117,606	11/30/2015
41-057-0120-26(00)	MADISON CUSD 12	MADISON	\$153,817	11/30/2015
44-063-0030-03(00)	FOX RIVER GROVE CSD 3	FOX RIVER GROV	\$13,887	11/09/2015
44-063-0120-26(00)	JOHNSBURG CUSD 12	JOHNSBURG	\$81,643	11/20/2015
44-063-1560-16(00)	MCHENRY CHSD 156	MC HENRY	\$71,473	11/16/2015
44-063-1580-22(00)	HUNTLEY SCHOOL DISTRICT NO 158	ALGONQUIN	\$38,641	11/03/2015
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$29,350	11/10/2015
45-079-0010-22(00)	COULTERVILLE USD 1	COULTERVILLE	\$37,201	11/23/2015
45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$57,237	11/25/2015
45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$83,826	11/03/2015
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$37,265	11/09/2015
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$28,218	11/06/2015
47-071-2310-04(00)	ROCHELLE CCD 231	ROCHELLE	\$65,286	11/13/2015
47-071-2690-04(00)	ESWOOD CCD 269	LINDENWOOD	\$3,183	11/12/2015
47-098-0060-26(00)	MORRISON COMMUNITY UNIT SD 6	MORRISON	\$33,479	11/20/2015
47-098-3010-17(00)	WHITESIDE COUNTY SCHL DIST 301	ROCK FALLS	\$25,358	11/02/2015
49-081-0290-02(00)	HAMPTON SD 29	HAMPTON	\$5,317	11/05/2015
49-081-0360-02(00)	CARBON CLIFF-BARSTOW SD 36	SILVIS	\$20,005	11/10/2015
50-082-0700-04(00)	FREEBURG CCSD 70	FREEBURG	\$23,276	11/10/2015
50-082-1180-02(00)	BELLEVILLE SD 118	BELLEVILLE	\$46,577	11/30/2015
50-082-1300-04(00)	COUNTY OF ST CLAIR SD 130	SMITHTON	\$13,535	11/24/2015
50-082-1810-02(00)	SIGNAL HILL SD 181	BELLEVILLE	\$8,359	11/03/2015
50-082-1870-26(00)	CAHOKIA CUSD 187	CAHOKIA	\$316,020	11/30/2015
51-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION51	SPRINGFIELD	\$621	11/04/2015
51-065-2000-26(00)	GREENVIEW CUSD 200	GREENVIEW	\$23,733	11/19/2015
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$55,316	11/18/2015
51-084-0160-26(00)	COMMUNITY UNIT DISTRICT NO 16	NEW BERLIN	\$34,389	11/19/2015
53-090-3090-16(00)	COUNTY OF TAZEWELL SD 309	EAST PEORIA	\$1,587	11/20/2015
53-102-0210-26(00)	LOWPOINT-WASHBURN CUSD 21	WASHBURN	\$23,791	11/30/2015
54-092-0760-26(00)	OAKWOOD CUSD 76	OAKWOOD	\$33,754	11/02/2015
56-099-0170-02(00)	CHANNAHON SD 17	CHANNAHON	\$17,353	11/30/2015
56-099-030C-04(00)	TROY CCSD 30C	PLAINFIELD	\$57,086	11/13/2015
56-099-0840-02(00)	ROCKDALE SD 84	ROCKDALE	\$17,300	11/06/2015
56-099-0880-02(00)	COUNTY OF WILL SCHOOL DIST 88	CREST HILL	\$11,987	11/30/2015
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$22,625	11/04/2015
56-099-1610-02(00)	SUMMIT HILL SD 161	FRANKFORT	\$85,547	11/13/2015
56-099-209U-26(00)	WILMINGTON CUSD 209U	WILMINGTON	\$58,103	11/05/2015
65-108-9000-80(00)	ILLINOISDHS0736	SPRINGFIELD	\$3,068	11/02/2015
65-108-9020-80(00)	UNIVERSITY OF ILLINOIS LAB SCH	URBANA	\$5,408	11/03/2015
			\$6,576,282	

Program: 2016 - 4936, Mathematics and Science Partnerships

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-000-0000-00(MA)	REGIONAL OFFICE OF EDUCATION09	RANTOUL	\$250,000	11/10/2015
15-016-9000-51(SA)	LOYOLA UNIVERSITY OF CHICAGO	CHICAGO	\$250,000	11/03/2015
17-000-0000-00(MA)	REGIONAL OFFICE OF EDUCATION17	BLOOMINGTON	\$250,000	11/17/2015
17-000-0000-00(SA)	REGIONAL OFFICE OF EDUCATION17	BLOOMINGTON	\$250,000	11/17/2015
28-000-0000-00(LP)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$946,435	11/18/2015

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30-000-0000-00(MA)	REGIONAL OFFICE OF EDUCATION30	MURPHYSBORO	\$250,000	11/02/2015
30-000-0000-00(SA)	REGIONAL OFFICE OF EDUCATION30	MURPHYSBORO	\$250,000	11/02/2015
44-000-0000-00(SA)	REGIONAL OFFICE OF EDUCATION44	WOODSTOCK	\$250,000	11/17/2015
45-000-0000-00(MA)	REGIONAL OFFICE OF EDUCATION45	WATERLOO	\$250,000	11/02/2015
45-000-0000-00(SA)	REGIONAL OFFICE OF EDUCATION45	WATERLOO	\$250,000	11/02/2015
47-000-0000-00(MA)	REGIONAL OFFICE OF EDUCATION47	STERLING	\$250,000	11/02/2015
47-000-0000-00(SA)	REGIONAL OFFICE OF EDUCATION47	STERLING	\$250,000	11/02/2015
48-000-0000-00(MA)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$250,000	11/02/2015
48-000-0000-00(SA)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$250,000	11/02/2015
50-000-0000-00(MA)	REGIONAL OFFICE OF EDUCATION50	BELLEVILLE	\$250,000	11/02/2015
50-000-0000-00(SA)	REGIONAL OFFICE OF EDUCATION50	BELLEVILLE	\$250,000	11/02/2015
			<hr/>	
			\$4,696,435	
			<hr/>	

Program: 2016 - 4998, Other Federal Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-000-0000-00(PK)	INTERMEDIATE SERVICE CENTER 4	CHICAGO HTS	\$41,666	11/23/2015
49-000-0000-00(PK)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$41,666	11/12/2015
			<hr/>	
			\$83,332	
			<hr/>	