

ILLINOIS STATE BOARD OF EDUCATION MEETING
February 11, 2015

TO: Illinois State Board of Education

FROM: Christopher A. Koch, Ed.D., State Superintendent of Education
Robert Wolfe, Chief Financial Officer
Donald W. Evans, Chief Operating Officer

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY15
Financial Status Report (contract & grant detail) – FY15
Comparative Statement of Expenditures – FY15
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY15

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education

FY 2015 Appropriation & Spending by Program 07/01/2014 thru 1/31/2015

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,081,946.2</u>	<u>\$6,081,946.2</u>	<u>\$0.0</u>	<u>\$3,347,935.0</u>	<u>\$3,347,935.0</u>	<u>\$0.0</u>
General State Aid	\$4,322,530.5	\$4,322,530.5	\$0.0	\$2,481,309.6	\$2,481,309.6	\$0.0
District Consolidation Cost	\$3,385.5	\$3,385.5	\$0.0	\$2,881.2	\$2,881.2	\$0.0
Mandated Categoryals	<u>\$1,756,030.2</u>	<u>\$1,756,030.2</u>	<u>\$0.0</u>	<u>\$863,744.2</u>	<u>\$863,744.2</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$6,469.4	\$6,469.4	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$12,000.0	\$12,000.0	\$0.0	\$4,458.6	\$4,458.6	\$0.0
Sp-Ed - Extraordinary Services	\$302,928.9	\$302,928.9	\$0.0	\$195,692.0	\$195,692.0	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$95,000.0	\$95,000.0	\$0.0	\$50,437.2	\$50,437.2	\$0.0
Sp-Ed - Personnel Reimbursement	\$440,500.0	\$440,500.0	\$0.0	\$262,022.0	\$262,022.0	\$0.0
Sp-Ed - Private Tuition	\$230,192.4	\$230,192.4	\$0.0	\$71,536.8	\$71,536.8	\$0.0
Sp-Ed - Summer School	\$10,100.0	\$10,100.0	\$0.0	\$10,100.0	\$10,100.0	\$0.0
Sp-Ed - Transportation	\$450,500.0	\$450,500.0	\$0.0	\$156,105.3	\$156,105.3	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$106,922.8	\$106,922.8	\$0.0
Standards - Assessment & Accountability	<u>\$44,600.0</u>	<u>\$0.0</u>	<u>\$44,600.0</u>	<u>\$15,523.7</u>	<u>\$0.0</u>	<u>\$15,523.7</u>
Assessments	\$44,600.0	\$0.0	\$44,600.0	\$15,523.7	\$0.0	\$15,523.7
Standards, Materials, Training for Teachers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Ensuring Quality Ed Personnel	<u>\$2,000.0</u>	<u>\$2,000.0</u>	<u>\$0.0</u>	<u>\$1,237.6</u>	<u>\$1,237.6</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$387.6	\$387.6	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$1,000.0	\$1,000.0	\$0.0	\$850.0	\$850.0	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$300,192.4</u>	<u>\$295,812.4</u>	<u>\$4,380.0</u>	<u>\$166,190.1</u>	<u>\$163,648.9</u>	<u>\$2,541.3</u>
Academic Difficulty	<u>\$81,481.2</u>	<u>\$79,481.2</u>	<u>\$2,000.0</u>	<u>\$31,897.7</u>	<u>\$31,284.7</u>	<u>\$613.0</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$3,827.3	\$3,827.3	\$0.0
Bilingual Education	\$63,681.2	\$61,681.2	\$2,000.0	\$20,524.0	\$19,910.9	\$613.0
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$7,546.5	\$7,546.5	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Learning Technologies	<u>\$2,500.0</u>	<u>\$1,390.0</u>	<u>\$1,110.0</u>	<u>\$1,502.7</u>	<u>\$781.2</u>	<u>\$721.5</u>
Technology for Success	\$2,500.0	\$1,390.0	\$1,110.0	\$1,502.7	\$781.2	\$721.5
Career Preparation	<u>\$39,862.1</u>	<u>\$39,862.1</u>	<u>\$0.0</u>	<u>\$28,394.2</u>	<u>\$28,394.2</u>	<u>\$0.0</u>
Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$1,382.7	\$1,382.7	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$27,011.4	\$27,011.4	\$0.0
Strategic Plan	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Administration	<u>\$23,180.9</u>	<u>\$0.0</u>	<u>\$23,180.9</u>	<u>\$12,352.3</u>	<u>\$0.0</u>	<u>\$12,352.3</u>
Targeted Initiatives	<u>\$16,417.2</u>	<u>\$15,540.9</u>	<u>\$876.3</u>	<u>\$6,138.4</u>	<u>\$5,875.0</u>	<u>\$263.4</u>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$255.1	\$255.1	\$0.0
After School Matters	\$2,500.0	\$2,500.0	\$0.0	\$1,100.0	\$1,100.0	\$0.0
Arts and Foreign Language	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0
Blind & Dyslexic	\$816.6	\$816.6	\$0.0	\$816.6	\$816.6	\$0.0
Childrens Mental Health Partnership	\$300.0	\$300.0	\$0.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$592.3	\$0.0	\$592.3	\$263.4	\$0.0	\$263.4
East St. Louis School District 189	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Educator Misconduct Investigations	\$184.0	\$0.0	\$184.0	\$0.0	\$0.0	\$0.0
Southwest Organizing Project - Parent Mentoring	\$1,500.0	\$1,500.0	\$0.0	\$655.6	\$655.6	\$0.0
Lowest Performing Schools	\$1,002.8	\$902.8	\$100.0	\$0.0	\$0.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$825.0	\$825.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$2,000.0	\$2,000.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
Emergency Financial Assistance Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Targeted Initiatives	\$3,200.0	\$3,200.0	\$0.0	\$0.0	\$0.0	\$0.0
NON STATE						
Regional Services	<u>\$17,670.0</u>	<u>\$17,670.0</u>	<u>\$0.0</u>	<u>\$10,110.3</u>	<u>\$10,110.3</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$12,650.0	\$12,650.0	\$0.0	\$6,767.4	\$6,767.4	\$0.0
ROE - School Services	\$4,950.0	\$4,950.0	\$0.0	\$3,272.9	\$3,272.9	\$0.0
School Infrastructure Fund	<u>\$40,600.0</u>	<u>\$40,000.0</u>	<u>\$600.0</u>	<u>\$91.1</u>	<u>\$0.0</u>	<u>\$91.1</u>
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$91.1	\$0.0	\$91.1

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
School Maintenance Projects	\$40,000.0	\$40,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Driver Education	<u>\$17,900.0</u>	<u>\$17,900.0</u>	<u>\$0.0</u>	<u>\$8,950.0</u>	<u>\$8,950.0</u>	<u>\$0.0</u>
Career Prep	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Agricultural Education - Downstate Transit	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Funds	<u>\$289,875.5</u>	<u>\$266,566.6</u>	<u>\$23,308.9</u>	<u>\$4,954.7</u>	<u>\$1,178.3</u>	<u>\$3,776.4</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund-Sch Const.	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$200.0	\$0.0	\$200.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
District Intervention Funding	\$13,090.0	\$13,090.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,500.0	\$1,500.0	\$0.0	\$40.5	\$40.5	\$0.0
Fund for the Advancement of Education	\$200,000.0	\$200,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Indirect Costs	\$7,015.2	\$0.0	\$7,015.2	\$1,489.1	\$0.0	\$1,489.1
ISBE - Special Purpose Trust Fund	\$8,284.8	\$0.0	\$8,284.8	\$33.7	\$0.0	\$33.7
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$20,356.6	\$20,356.6	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$5,000.0	\$5,000.0	\$0.0	\$1,137.8	\$1,137.8	\$0.0
State Charter School Commission	\$600.0	\$0.0	\$600.0	\$292.4	\$0.0	\$292.4
Teacher Certification Fee Revolving Fund	\$5,000.0	\$0.0	\$5,000.0	\$1,961.3	\$0.0	\$1,961.3
Technology Immersion - Build IL Bond Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Temporary Relocation Revolving Fund	\$1,400.0	\$1,400.0	\$0.0	\$0.0	\$0.0	\$0.0
FEDERAL						
Federal Funds	<u>\$2,997,610.5</u>	<u>\$2,816,417.6</u>	<u>\$181,192.9</u>	<u>\$913,760.8</u>	<u>\$888,635.6</u>	<u>\$25,125.2</u>
Advanced Placement Fee Payment	\$3,023.1	\$3,000.0	\$23.1	\$1,862.9	\$1,862.9	\$0.0
ARRA - Education Jobs Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Longitudinal Data Systems	\$10,000.0	\$0.0	\$10,000.0	\$751.7	\$0.0	\$751.7
ARRA - Race to the Top	\$42,800.0	\$17,305.9	\$25,494.1	\$3,588.5	\$2,330.0	\$1,258.5
ARRA - Title I	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Titel I School Improvement (1003G)	\$30,000.0	\$30,000.0	\$0.0	\$3,589.6	\$3,589.6	\$0.0
ARRA - Title II Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,003.7	\$55,000.0	\$2,003.7	\$15,948.7	\$15,664.1	\$284.6
Career & Technical Education - Technical Prep	\$8.5	\$0.0	\$8.5	\$0.0	\$0.0	\$0.0
Charter Schools	\$9,000.0	\$9,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Child Nutrition	\$739,115.2	\$725,000.0	\$14,115.2	\$349,226.6	\$343,887.3	\$5,339.3

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Early Learning Challenge	\$3,226.8	\$611.7	\$2,615.2	\$1,483.3	\$493.3	\$990.1
Early Learning Challenge - DCFS	\$604.6	\$0.0	\$604.6	\$604.6	\$0.0	\$604.6
Early Learning Challenge - DHS	\$31,168.6	\$0.0	\$31,168.6	\$4,438.2	\$0.0	\$4,438.2
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$147.0	\$147.0	\$0.0
IDEA - Improvement Plan	\$5,287.2	\$4,500.0	\$787.2	\$957.5	\$843.1	\$114.4
IDEA - Pre-School	\$26,095.6	\$25,000.0	\$1,095.6	\$7,086.6	\$6,854.4	\$232.3
Illinois Purchase Care Review Board	\$449.9	\$0.0	\$449.9	\$156.6	\$0.0	\$156.6
Individuals with Disabilities Educ. Act, Pt. B	\$716,845.0	\$700,000.0	\$16,845.0	\$198,911.2	\$194,365.7	\$4,545.5
IDEA - Bellefaire JCB	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$8.0	\$0.0	\$8.0	\$0.0	\$0.0	\$0.0
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$186.0	\$0.0	\$186.0
Math & Science Partnerships	\$14,817.5	\$14,000.0	\$817.5	\$874.4	\$771.1	\$103.3
National Center for Education Statistics	\$427.8	\$0.0	\$427.8	\$114.3	\$0.0	\$114.3
ONPAR	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Preschool Expansion Grant	\$20,000.0	\$4,000.0	\$16,000.0	\$0.0	\$0.0	\$0.0
Spanish Language Assesment-SALSA	\$919.1	\$0.0	\$919.1	\$195.4	\$0.0	\$195.4
School Health Programs	\$1,202.6	\$0.0	\$1,202.6	\$66.1	\$0.0	\$66.1
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Striving Readers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Basic Programs	\$861,579.0	\$851,688.9	\$9,890.2	\$239,628.0	\$237,320.6	\$2,307.4
Title I - Comprehensive School Reform	\$30.0	\$0.0	\$30.0	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$3,813.1	\$3,689.9	\$123.2	\$1,103.3	\$1,095.8	\$7.5
Title I - Even Start Family Literacy Programs	\$49.0	\$0.0	\$49.0	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$2,846.6	\$2,754.2	\$92.5	\$579.4	\$566.3	\$13.1
Title I - School Improvement	\$87,427.6	\$81,867.1	\$5,560.5	\$18,937.1	\$17,897.9	\$1,039.2
Title II - Enhance Ed through Technology	\$36.2	\$0.0	\$36.2	\$0.0	\$0.0	\$0.0
Title II - Quality Teachers	\$162,871.0	\$157,000.0	\$5,871.0	\$41,394.6	\$40,456.1	\$938.5
Title III - English Language Acquisition	\$48,028.9	\$45,500.0	\$2,528.9	\$10,091.9	\$9,784.6	\$307.3
Title IV - 21st Century Schools	\$76,881.5	\$74,000.0	\$2,881.5	\$10,566.3	\$9,789.5	\$776.7
Title IV - Safe & Drug Free Schools	\$1,110.0	\$0.0	\$1,110.0	\$0.0	\$0.0	\$0.0
Title VI - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$333.4	\$333.4	\$0.0
Title VI - State Assessment	\$22,861.2	\$0.0	\$22,861.2	\$305.5	\$0.0	\$305.5
Title X - McKinney Homeless Assistance	\$5,268.8	\$5,000.0	\$268.8	\$632.1	\$582.8	\$49.3
Transition to Teaching	\$15.6	\$0.0	\$15.6	\$0.0	\$0.0	\$0.0
TOTAL - ALL FUNDS:	\$9,955,836.1	\$9,674,587.0	\$281,249.0	\$4,549,038.5	\$4,488,030.5	\$61,008.0

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2014 through January 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ 16,272,670	\$ 9,313,166	\$ 6,959,504	57.23%	42.77%
Contractual Services	6,000,000	2,631,590	3,368,410	43.86%	56.14%
Travel	166,250	70,816	95,434	42.60%	57.40%
Commodities	71,300	44,617	26,683	62.58%	37.42%
Printing	64,700	726	63,974	1.12%	98.88%
Equipment	132,200	67,384	64,816	50.97%	49.03%
Telecommunications	450,000	212,905	237,095	47.31%	52.69%
Operation of Automotive Equipment	23,800	11,143	12,657	46.82%	53.18%
Lump Sums	45,376,300	15,787,145	29,589,155	34.79%	65.21%
<i>Sub-total</i>	68,557,220	28,139,492	40,417,728	41.05%	58.95%
Awards and Grants	2,214,182,309	1,101,722,655	1,112,459,654	49.76%	50.24%
Total General Revenue Fund	\$ 2,282,739,529	\$ 1,129,862,147	\$ 1,152,877,382	49.50%	50.50%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 241,053,300	\$ -	\$ 241,053,300	0.00%	100.00%
<u>Common School Fund</u>					
General State Aid	\$ 4,081,477,230	\$ 2,481,309,557	\$ 1,600,167,673	60.79%	39.21%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 5,000,000	\$ 1,961,274	\$ 3,038,726	39.23%	60.77%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2014 through January 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 17,900,000	\$ 8,949,988	\$ 8,950,012	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,500,000	\$ 40,500	\$ 1,459,500	2.70%	97.30%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 15,500,000	\$ 1,522,741	\$ 13,977,259	9.82%	90.18%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 2,427,496	\$ 4,375,904	35.68%	64.32%
Contractual Services	6,310,500	2,764,774	3,545,726	43.81%	56.19%
Travel	400,000	124,657	275,343	31.16%	68.84%
Commodities	85,000	4,661	80,339	5.48%	94.52%
Printing	156,300	1,107	155,193	0.71%	99.29%
Equipment	310,000	16,588	293,412	5.35%	94.65%
Telecommunications	50,000	-	50,000	0.00%	100.00%
Sub-total	14,115,200	5,339,284	8,775,916	37.83%	62.17%
Awards and Grants	725,000,000	343,887,342	381,112,658	47.43%	52.57%
Total SBE Federal Department of Agriculture Fund	\$ 739,115,200	\$ 349,226,626	\$ 389,888,574	47.25%	52.75%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2014 through January 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 194,900	\$ 54,098	\$ 140,802	27.76%	72.24%
Contractual Services	945,000	7,804	937,196	0.83%	99.17%
Travel	30,000	2,547	27,453	8.49%	91.51%
Commodities	20,000	1,553	18,447	7.76%	92.24%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	134	10,866	1.22%	98.78%
Telecommunications	9,000	-	9,000	0.00%	100.00%
Sub-total	1,210,600	66,136	1,144,464	5.46%	94.54%
Total SBE Federal Agency Services Fund	\$ 1,210,600	\$ 66,136	\$ 1,144,464	5.46%	94.54%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 6,560,489	\$ 18,648,911	26.02%	73.98%
Contractual Services	21,370,000	4,118,552	17,251,448	19.27%	80.73%
Travel	1,600,000	231,002	1,368,998	14.44%	85.56%
Commodities	305,000	32,797	272,204	10.75%	89.25%
Printing	341,000	710	340,290	0.21%	99.79%
Equipment	679,000	46,344	632,656	6.83%	93.17%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	58,780,300	7,026,975	51,753,325	11.95%	88.05%
Sub-total	108,684,700	18,016,868	90,667,832	16.58%	83.42%
Awards and Grants	2,148,600,000	546,451,182	1,602,148,818	25.43%	74.57%
Total SBE Federal Department of Education Fund	\$ 2,257,284,700	\$ 564,468,050	\$ 1,692,816,650	25.01%	74.99%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 91,084	\$ 508,916	15.18%	84.82%
Awards and Grants	40,000,000	-	40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 40,600,000	\$ 91,084	\$ 40,508,916	0.22%	99.78%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2014 through January 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 5,000,000	\$ 1,137,750	\$ 3,862,250	22.76%	77.25%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Construction Grants	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 20,356,631	\$ -	\$ 20,356,631	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants	4,950,000	3,272,895	1,677,105	66.12%	33.88%
Grants for Educational Purposes	12,650,000	6,767,395	5,882,605	53.50%	46.50%
Total Personal Property Tax Replacement Fund	\$ 17,670,000	\$ 10,110,290	\$ 7,559,710	57.22%	42.78%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>Fund for Advancement of Education</u>					
Grants for Educational Purposes	\$ 200,000,000	\$ -	\$ 200,000,000	0.00%	100.00%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ 600,000	\$ 292,390	\$ 307,610	48.73%	51.27%
ISBE TOTALS	\$ 9,955,836,090	\$ 4,549,038,534	\$ 5,406,797,556	45.69%	54.31%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2014 through January 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>All Funds</u>						
Personal Services and Related Expenditures	\$ 49,373,366	\$ 18,355,249	\$ 892,996	\$ 30,125,121	37.18%	61.01%
Contractual Services	34,976,641	9,522,720	351,141	25,102,780	27.23%	71.77%
Travel	2,229,927	429,023	33,677	1,767,227	19.24%	79.25%
Commodities	483,030	83,628	1,730	397,672	17.31%	82.33%
Printing	562,700	2,543	-	560,157	0.45%	99.55%
Equipment	1,341,732	130,450	209,532	1,001,750	9.72%	74.66%
Telecommunications	909,000	212,905	-	696,095	23.42%	76.58%
Operation of Automotive Equipment	23,800	11,143	-	12,657	46.82%	53.18%
Lump Sums	126,846,424	25,262,533	-	100,567,365	19.92%	79.28%
Sub-total	216,746,620	55,499,269	1,489,076	161,247,351	25.61%	74.39%
Awards and Grants	9,693,732,839	4,493,539,265	-	5,200,193,574	46.36%	53.64%
Construction Grants	45,356,631	-	-	45,356,631	0.00%	100.00%
Total All Funds	\$ 9,955,836,090	\$ 4,547,549,457	\$ 1,489,076	\$ 5,406,797,556	45.68%	54.31%

General Revenue Fund

Personal Services and Related Expenditures	\$ 16,272,670	\$ 9,313,166	\$ -	\$ 6,959,504	57.23%	42.77%
Contractual Services	6,000,000	2,631,590	-	3,368,410	43.86%	56.14%
Travel	166,250	70,816	-	95,434	42.60%	57.40%
Commodities	71,300	44,617	-	26,683	62.58%	37.42%
Printing	64,700	726	-	63,974	1.12%	98.88%
Equipment	132,200	67,384	-	64,816	50.97%	49.03%
Telecommunications	450,000	212,905	-	237,095	47.31%	52.69%
Operation of Automotive Equipment	23,800	11,143	-	12,657	46.82%	53.18%
Lump Sums	45,376,300	15,787,145	-	29,589,155	34.79%	65.21%
Sub-total	68,557,220	28,139,492	-	40,417,728	41.05%	58.95%
Awards and Grants	2,214,182,309	1,101,722,655	-	1,112,459,654	49.76%	50.24%
Total General Revenue Fund	\$ 2,282,739,529	\$ 1,129,862,147	\$ -	\$ 1,152,877,382	49.50%	50.50%

Other State Funds

Lump Sums	\$ 24,178,900	\$ 3,937,489	\$ -	\$ 20,241,411	16.28%	83.72%
Sub-total	24,178,900	3,937,489	-	20,241,411	16.28%	83.72%
Awards and Grants	4,605,950,530	2,501,478,086	-	2,104,472,444	54.31%	45.69%
Construction Grants	45,356,631	-	-	45,356,631	0.00%	100.00%
Total Other State Funds	\$ 4,675,486,061	\$ 2,505,415,575	\$ -	\$ 2,170,070,486	53.59%	46.41%

Federal Funds

Personal Services and Related Expenditures	\$ 32,207,700	\$ 9,042,083	\$ -	\$ 23,165,617	28.07%	71.93%
Contractual Services	28,625,500	6,891,130	-	21,734,370	24.07%	75.93%
Travel	2,030,000	358,206	-	1,671,794	17.65%	82.35%
Commodities	410,000	39,011	-	370,989	9.51%	90.49%
Printing	498,000	1,817	-	496,183	0.36%	99.64%
Equipment	1,000,000	63,066	-	936,934	6.31%	93.69%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	58,780,300	7,026,975	-	51,753,325	11.95%	88.05%
Sub-total	124,010,500	23,422,288	-	100,588,212	18.89%	81.11%
Awards and Grants	2,873,600,000	890,338,524	-	1,983,261,476	30.98%	69.02%
Total Federal Funds	\$ 2,997,610,500	\$ 913,760,812	\$ -	\$ 2,083,849,688	30.48%	69.52%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2014 through January 31, 2015
(Fiscal Year 2015)

<u><i>General Revenue Fund</i></u>	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Advanced Placement Classes	\$ 500,000	\$ 255,127	\$ 244,873	51.03%	48.97%
District Consolidation	3,385,500	2,881,247	504,253	85.11%	14.89%
Agriculture Education	1,800,000	1,382,740	417,260	76.82%	23.18%
Bilingual Education	61,681,200	19,910,919	41,770,281	32.28%	67.72%
Vocational Education Career and Technical Education	38,062,100	27,011,411	11,050,689	70.97%	29.03%
Early Childhood Education	295,812,400	163,648,868	132,163,532	55.32%	44.68%
Technology for Success	1,390,000	781,222	608,778	56.20%	43.80%
Arts and Foreign Language	500,000	-	500,000	0.00%	100.00%
Autism Training & Technical Assistance	100,000	-	100,000	0.00%	100.00%
Recording for Blind and Dyslexic	816,600	816,600	-	100.00%	0.00%
Children's Mental Health Partnership	300,000	-	300,000	0.00%	100.00%
Educational Materials Unit	1,421,100	825,000	596,100	58.05%	41.95%
Philip Rock Center Reimbursement	3,577,800	2,000,000	1,577,800	55.90%	44.10%
Alternative Education	6,300,000	3,827,278	2,472,722	60.75%	39.25%
Truant Alternative/Optional Education	11,500,000	7,546,464	3,953,536	65.62%	34.38%
National Board Certification Reimbursement	1,000,000	387,600	612,400	38.76%	61.24%
Teach America	1,000,000	850,000	150,000	85.00%	15.00%
Special Education-Private Tuition	230,192,400	71,536,845	158,655,555	31.08%	68.92%
Special Education-Extraordinary	302,928,900	195,692,018	107,236,882	64.60%	35.40%
Special Education-Personnel	440,500,000	262,021,969	178,478,031	59.48%	40.52%
Special Education-Orphanage Tuition	95,000,000	50,437,176	44,562,824	53.09%	46.91%
Transportation-Regular/Vocational	205,808,900	106,922,823	98,886,077	51.95%	48.05%
Transportation-Special Education	450,500,000	156,105,307	294,394,693	34.65%	65.35%
Free Lunch/Breakfast	9,000,000	6,469,391	2,530,609	71.88%	28.12%
Orphanage Tuition	12,000,000	4,458,642	7,541,358	37.16%	62.84%
Special Education-Summer School	10,100,000	10,100,000	0	100.00%	0.00%
Lowest Performing Schools	902,800	-	902,800	0.00%	100.00%
Southwest Organizing Project-Parent Mentoring	1,500,000	655,625	844,375	43.71%	56.29%
Targeted Initiatives	3,200,000	-	3,200,000	0.00%	100.00%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
District Intervention Funding	13,090,000	-	13,090,000	0.00%	100.00%
After School Matters	2,500,000	1,100,000	1,400,000	44.00%	56.00%
Total General Revenue Fund	\$ 2,206,592,300	\$ 1,097,846,873	\$ 1,108,745,427	49.75%	50.25%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2014 through January 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Education Assistance Fund</u>					
General State Aid	\$ 241,053,300	\$ -	\$ 241,053,300	0.00%	100.00%
Total Education Assistance Fund	\$ 241,053,300	\$ -	\$ 241,053,300	0.00%	100.00%
<u>Common School Fund</u>					
General State Aid	\$ 4,081,477,230	\$ 2,481,309,557	\$ 1,600,167,673	60.79%	39.21%
Total Common School Fund	\$ 4,081,477,230	\$ 2,481,309,557	\$ 1,600,167,673	60.79%	39.21%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 17,900,000	\$ 8,949,988	\$ 8,950,012	50.00%	50.00%
Total Drivers Education Fund	\$ 17,900,000	\$ 8,949,988	\$ 8,950,012	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,500,000	\$ 40,500	\$ 1,459,500	2.70%	97.30%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,500,000	\$ 40,500	\$ 1,459,500	2.70%	97.30%
<u>Fund for the Advancement of Education</u>					
Grants for Educational Purposes	\$ 200,000,000	\$ -	\$ 200,000,000	0.00%	100.00%
Total SBE Special Purpose Trust Fund	\$ 200,000,000	\$ -	\$ 200,000,000	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 725,000,000	\$ 343,887,342	\$ 381,112,658	47.43%	52.57%
Total SBE Federal Department of Agriculture Fund	\$ 725,000,000	\$ 343,887,342	\$ 381,112,658	47.43%	52.57%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2014 through January 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
Title VI Rural and Low Income Students	\$ 2,000,000	\$ 333,396	\$ 1,666,604	16.67%	83.33%
Race to the Top	17,305,928	2,330,027	14,975,901	13.46%	86.54%
Title III - English Language Acquisition	45,500,000	9,784,623	35,715,377	21.50%	78.50%
Early Learning Challenge	611,655	493,251	118,404	80.64%	19.36%
Charter Schools	9,000,000	-	9,000,000	0.00%	100.00%
Advanced Placement Fee	3,000,000	1,862,909	1,137,091	62.10%	37.90%
Title I - Basic	940,000,000	256,880,684	683,119,316	27.33%	72.67%
Title IV - 21st Century/Community Service	74,000,000	9,789,536	64,210,464	13.23%	86.77%
Title II - Teacher Quality	157,000,000	40,456,143	116,543,857	25.77%	74.23%
Title II - Math/Science Partnerships	14,000,000	771,068	13,228,932	5.51%	94.49%
Title X - McKinney Homeless	5,000,000	582,782	4,417,218	11.66%	88.34%
IDEA - Preschool	25,000,000	6,854,372	18,145,628	27.42%	72.58%
IDEA - Improvement	4,500,000	843,132	3,656,868	18.74%	81.26%
IDEA	700,000,000	194,365,681	505,634,319	27.77%	72.23%
IDEA - Deaf/Blind	500,000	146,955	353,045	29.39%	70.61%
Career and Technical Education - Basic Perkins	55,000,000	15,664,076	39,335,924	28.48%	71.52%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Title I ARRA School Improvement	30,000,000	3,589,595	26,410,405	11.97%	88.03%
Total SBE Federal Department of Education Fund	\$ 2,087,417,583	\$ 544,748,229	\$ 1,542,669,354	26.10%	73.90%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2014 through January 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 5,000,000	\$ 1,137,750	\$ 3,862,250	22.76%	77.25%
Total School Technology Rev. Loan Program Fund	\$ 5,000,000	\$ 1,137,750	\$ 3,862,250	22.76%	77.25%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
Total Capital Development Fund	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 20,356,631	\$ -	\$ 20,356,631	0.00%	100.00%
Total School Construction Fund	\$ 20,356,631	\$ -	\$ 20,356,631	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Awards and Grants	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2014 through January 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants, Lump Sums	4,950,000	3,272,895	1,677,105	66.12%	33.88%
Grants for Educational Purposes	12,650,000	6,767,395	5,882,605	53.50%	46.50%
Total Personal Property Tax Replacement Fund	\$ 17,670,000	\$ 10,110,290	\$ 7,559,710	57.22%	42.78%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 9,670,587,044	\$ 4,488,030,530	\$ 5,182,556,514	46.41%	53.59%

**ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2014 THROUGH 1/31/2015
FY2015**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Personal Services and Related	56,897.4	21,472.4	37.7%	3,049.3	Salaries & Benefits
Contractual Services	217,932.8	38,322.3	17.6%	10,181.0	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,478.3	525.2	21.2%	63.6	Staff Travel
Commodities	734.7	88.3	12.0%	33.0	Supplies; Books
Printing	766.4	2.5	0.3%	0.0	Agency Printing
Equipment	1,494.6	366.5	24.5%	19.0	Computers; Printers; Furniture
Telecommunications	917.0	215.4	23.5%	34.1	Telecommunications Expenses
Auto Operations	23.8	11.1	46.6%	1.3	Operation of Agency Autos
Prompt Payment Act	4.2	4.2	0.0%	0.0	Prompt Payment
Refunds	0.0	0.0	0.0%	0.0	Refunds
Temp. Relocation Revolving Fund	0.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	9,629,230.3	4,488,030.6	46.6%	691,768.3	See Detail Below
School Construction Grants	45,356.6	0.0	0.0%	0.0	School Construction Funds
TOTAL	9,955,836.1	4,549,038.5		705,149.6	

Agency Contracts Breakdown:

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
<u>Human Resources</u>					
Jackson Lewis					Arbitration matters
GRF	200.0	69.2	34.6%	21.8	
Other State	50.0	0.0	0.0%	0.0	
<u>Administrative Services</u>					
Alzina					Building lease in Springfield
Federal	698.2	435.1	62.3%	54.4	
GRF	1,260.2	785.4	62.3%	98.2	
Other State	381.6	237.8	62.3%	29.7	
L.K. Dyer					Will do construction projects throughout agency.
Other State	50.0	23.1	46.2%	9.1	
Maman Corp					Carpet installation for the ISBE Chicago office 14th floor. Includes removing existing carpet, prep floor, install 24x24 carpet squares, also includes all labor and necessary supplies
GRF	87.7	22.0	25.1%	22.0	
Xerox Corporation					Will supply copier maintenance and repair to ISBE's XEROX machines.
GRF	50.0	31.5	63.0%	6.4	
Other State	50.0	0.0	0.0%	0.0	
<u>General Counsel/Legal</u>					
Laner Muchin Ltd					Prosecution of Educator misconduct cases and any other cases ISBE may request
GRF	250.0	58.6	23.4%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Hearing Officers (3)					Teacher Dismissal Hearing Officers
GRF	16.0	4.7	29.4%	0.8	
Federal	25.0				
<u>Information Technology</u>					
Ashbaugh & Associates					Two programmers for the Special Education Data System - MY11214
Federal	320.7	135.6	42.3%	24.2	
Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Federal	330.7	155.8	47.1%	27.9	
Ashbaugh & Associates					Programmer for Teacher Certification Information System and Educator Certification System - MY09212
Other State	164.3	79.0	48.1%	13.0	
Capitol Strategies Consulting					Continued development and maintenance of the entity profile system; assist staff in interfacing ISBE's current applications with EPS, implement enhancement requests and provide support, update user manuals and system documentation of the entity system.
GRF	159.4	84.0	52.7%	12.2	
Capitol Strategies Consulting					Will provide a business analyst and a two programming analysts for the maintenance and support of the Educator Licensure Information System (ELIS). Will implement programming improvements to the processes within ELIS surrounding evaluations and the issuance of licenses, endorsements and approvals.
Other State	490.0	237.1	48.4%	34.0	
Capitol Strategies Consulting					Two programmers to assist in the ongoing maintenance and support for the current implementation of the ISBE Employment Information System.
Other State	338.6	121.1	35.8%	35.4	
Central Illinois Staffing					Two temporary service workers from Manpower, using State Master Contract #CMS373471A.
Other State	55.9	20.8	37.1%	2.9	
IBM					Ongoing maintenance for the Statewide Student Information System
GRF	750.0	750.0	100.0%	0.0	
Other State	250.0	50.0	20.0%	0.0	
Federal	600.0	0.0	0.0%	0.0	
Lead IT					One programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11212
Federal	131.5	46.2	35.1%	5.9	
Levi Ray & Shoup Inc					One Programmer/Analyst to assist in the further development and continuation of the Web-based Illinois Nutrition System (WINS).
Federal	122.4	59.9	48.9%	17.2	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One lead programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11213
Federal	166.3	68.4	41.1%	10.1	
Paradigm Solutions Inc					Time and materials contract for two programmer analysts for the Illinois Longitudinal Data System.
Federal	199.0	101.6	51.1%	17.4	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Securance Consulting					Will perform the IT Risk Assessment and help produce policies around IT Security to ensure that confidential data is secure.
Other State	55.8	55.8	100.0%	0.0	
Utilistar					Data analysis and reporting for Supplemental Education Services
Federal	49.9	10.6	21.1%	10.6	
<u>Data Analysis and Accountability</u>					
Capitol Strategies Consulting					A data analyst will meet project needs for The Center for Performance including will generate ad hoc reports and data analysis in support of the division of Early Childhood and will also produce data submissions for the EDEN/EDFacts system.
GRF	86.0	72.5	84.2%	12.9	
Other State	81.3	0.0	0.0%	0.0	
Diversified Services Network					Time and materials contract for one business analyst for the Illinois Longitudinal Data System.
Federal	175.3	84.4	48.2%	24.1	
Marucco Stoddard, Ferenbach &					Co-project manager for the Illinois Longitudinal Data System (ILDS)
Federal	186.5	95.6	51.3%	10.4	
<u>Deputy Superintendent/Chief Education Officer</u>					
Academic Development, Inc.					Technical assistance to schools/districts in developing evaluations for the content and effectiveness of the parental involvement policy activities and programs for improving the academic quality of schools through the spread of internet technology
Federal	100.7	50.4	50.0%	25.2	
American Institutes for Research					Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices.
Federal	12,497.0	7,497.0	60.0%	3,000.0	
Champaign-Ford ROE#9					Will provide resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools which can be adopted or adapted for each school if needed to implement.
Federal	300.0	175.0	58.3%	100.0	
Champaign-Ford ROE#9					Will develop supplemental resources in math and science for grades K-12, review the materials, send to pilot districts to use these resources and provide feedback
Federal	750.0	343.8	45.8%	243.8	
Illinois State Univ					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning.
Federal	900.0	450.0	50.0%	0.0	
Macon Piatt ROE #39					Will support the consistent design and delivery of state professional development modules, materials and workshops through the statewide system in the areas of Math, Reading/Language Arts, Assessment/Data, Social Emotional Learning and Parent Involvement.
Federal	140.0	70.0	50.0%	11.7	
Sangamon County ROE					Will provide content expertise on the new Illinois Learning Standards Incorporating the Common Core to ISBE staff.
Federal	380.0	188.0	49.5%	32.0	
<u>College and Career Readiness</u>					

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
CompTIA Workforce Development					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Information Technology Learning Exchange.
Federal	168.0	0.0	0.0%	0.0	
Education Development Center					Will evaluate the implementation of the 21st CCLC Program in Illinois by measuring how well ISBE and its sub grantees are meeting established program goal and the seven statewide objectives in ISBE's 21st CCLC plan to ED.
Federal	290.0	183.7	63.4%	128.0	
Educational Svc Region Off					Will provide personnel to write and deliver the professional development curriculum for the Illinois Math and Science Partnership workshops and institutes. Curriculum is based on the Illinois Model Science Curriculum and the Illinois Model Math Curriculum for teachers. Will train the Area Teacher Leaders on the professional development.
Federal	150.0	0.0	0.0%	0.0	
Illinois Board of Higher Education					Will establish further the advancement and alignment of Common Core Standards across secondary and post-secondary curricula through the development of a regional consortia comprised of universities, community colleges and high schools through outreach and workshops. Will align the Common Core Standards to educator preparation programs through professional development opportunities for Illinois' two and four year public and private institutions.
Federal	160.7	99.9	62.2%	0.0	
Illinois Community College Board					Will perform services related to the STEM College and Career Readiness project (CCR), which will support the implementation of programs of study by connecting remedial education to programs of study efforts
Federal	354.0	16.1	4.6%	16.1	
Illinois Community College Board					Will provide support for Common Core State Standards implementation by supporting local curriculam alignment meetings in English Language Arts and Math at each state Community College
Federal	250.0	11.9	4.8%	6.3	
Illinois Foundation FFA					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Agriculture Learning Exchange.
Federal	120.0	30.0	25.0%	0.0	
Illinois Manufacturers' Association					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Manufacturing Learning Exchange.
Federal	181.3	45.3	25.0%	0.0	
Illinois Science and Technology Inst.					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Research and Development Learning Exchange.
Federal	134.5	0.0	0.0%	0.0	
Sangamon County ROE					Staff support for Illinois Mathematics and Science Partnership Program and Enhancing Education Through Technology as well as other statewide initiatives
Federal	70.0	17.5	25.0%	0.0	
Sangamon County ROE					Will provide staff assistance to review budgets for 21st CCLC and other grants as needed. Will provide monitors and advisors for 21st CCLC grantees and site visits.
Federal	50.0	16.7	33.4%	0.0	
Southwestern Ed. Dev. Corp					Will assist ISBE with state sponsored technical assistance workshops and professional development for 21st CCLC grantees.
Federal	599.2	299.6	50.0%	99.9	
University of Illinois					Will support the implementation and continuous improvement of the pathways initiative, including the STEM POS and Learning Exchanges.
Federal	291.8	145.9	50.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
University of Illinois					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Health Science Learning Exchange.
Federal	119.0	29.7	25.0%	0.0	
<u>Early Childhood</u>					
Erikson Institute					Monitoring of Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three). Will serve as the entity to develop, pilot and implement a process for program monitoring compliance and improvement.
GRF	524.4	262.0	50.0%	0.0	
Illinois Department of Children and Family Services					DCFS will provide professional services to advance in the development of weighting (risk assessment) and key indicator systems for child day care licensing.
Federal	604.6	604.6	100.0%	0.0	
Illinois Board of Higher Education					IBHE will implement a program known as the Early Childhood Race to the Top Higher Education Program Innovation Grant. Will provide institutes of higher education with two rounds of grant funding to redesign their associate's, bachelor's and or master's level early childhood teacher preparation programs
Federal	290.6	290.6	100.0%	40.6	
Illinois Department of Human Services					ISBE is the fiscal agent for RTT-ELC funds. This agreement will give ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application.
Federal	15,584.3	4,438.2	28.5%	888.7	
IllinoisDHS0736					IDHS to act as Fiscal Agent for Gateways to Opportunity Scholarship Program for Individuals seeking an Early Childhood Certificate
GRF	500.0	500.0	100.0%	0.0	
National Louis University					Third party monitoring of Early Childhood Block Grant Programs
GRF	865.0	432.5	50.0%	216.2	
Northern Illinois University					Will provided services to ISBE and the Governor's Office of Early Childhood Development (OECD) to support OECD's implementation of the State's Race to the Top Early Learning Challenge Grant.
Federal	211.3	105.7	50.0%	17.6	
Sangamon County ROE					Will provide content expertise based on the New Illinois Learning Standards Incorporating the Common core to ISBE staff. Will collaborate with members of the PARCC consortium to develop year end item, test forms and associated test construction materials.
Federal	223.0	20.3	9.1%	0.0	
Univ of NC AT Chapel Hill					Will develop a study design to assess the extent to which the ExceleRate Illinois
Federal	380.8	42.3	11.1%	42.3	
WestEd					Contractor will develop the Illinois Kindergarten Individual Development Survey
GRF	1,523.3	761.7	50.0%	380.8	
Federal	295.3	147.6	50.0%	73.8	
<u>English Language Learning</u>					
Illinois Migrant Council					Support & technical assistance to the Migrant Education Program
Federal	491.7	295.0	60.0%	39.2	
Illinois Resource Center					Statewide professional development
Federal	125.0	0.0	0.0%	0.0	
GRF	1,831.0	610.6	33.3%	152.6	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
University of Wisconsin Madison					Will create academic Spanish language development standards for grades PreK-12 and develop technology mediated assessments for grades PreK-12, disseminate information on the project and collaborate with other insitutions in the research, development, and administration of the assessments.
Federal	182.0	182.0	100.0%	0.0	
<u>Special Education Services</u>					
Capitol Strategies Consulting					Maintain Special Education Database System
Federal	160.4	71.7	44.7%	20.9	
Illinois State University					Evaluation services for the 5 year State Personnel Development Grant
Federal	150.0	75.0	50.0%	0.0	
Imobersteg, Gail					Will conduct annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	25.0	50.0%	0.0	
Macro International Inc					Will administer the Youth Risk Behavior Survey (YRBS) to selected classes at approximately 50 randomly selected Illinois public high schools
Federal	74.9	0.0	0.0%	0.0	
Measurement Incorporated					Special Education parent survey
Federal	65.0	0.0	0.0%	0.0	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	717.6	418.6	58.3%	59.8	
Special Education Solutions					Training and on-going staff development for Due Process Hearing Officers
Federal	134.8	62.4	46.3%	10.4	
Hearing Officers (14)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	522.0	148.4	28.4%	22.1	
Mediation Officers (8)					Special Education mediation services
Federal	88.4	47.0	53.2%	7.5	
<u>Title Grant Administration</u>					
Sangamon County ROE					Contractor will provide services in the review, amendment and approval process of NCLB applications and ARRA Title I applications, and other services
Federal	119.0	22.9	19.2%	2.9	
University of Memphis					Contractor will perform evaluation of effectiveness of providers of Supplemental Education Services (SES)
Federal	77.6	38.8	50.0%	0.0	
West 40 Intermediate					Will supply individuals to support the administration by ISBE of the Non Public School Recognition process as required under 2-3.25o, 3.51.5, 2.3155 and 2-3.6 of the School code and Part 425 of the Administrative Rules. Will include visiting assigned non public schools, going through the compliance probe and indentifying and school deficiencies and working with the schools as needed to correct deficiencies. and submitting reports to ISBE.
GRF	80.0	0.0	0.0%	0.0	
<u>Assessment</u>					
American College Testing					Administration of the Prairie State Achievement Exam (PSAE)
GRF	10,875.0	3,496.2	32.1%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Wesley D. Bruce					Will provide professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC) assessment accountability, and develop a technology plan for the implementation of PARCC.
GRF	125.5	63.4	50.5%	11.3	
Education Development Center					Will provide guidance and framework for reviewing assessments to determine reliability and fairness of use to measure growth for teacher evaluation. Will pull together content teams to develop Type II and Type III assessments to be available to Race to the Top districts.
Federal	533.5	311.2	58.3%	44.5	
Harte-Hanks					Will provide evaluation and review of vendor services to ensure the quality and accuracy of all Illinois' assessments
Federal	228.5	0.0	0.0%	0.0	
NCS Pearson (Harcourt)					Implement the Illinois Standards Achievement Test (ISAT) and state assessment and accountability requirements- MY07645
GRF	1,189.3	792.8	66.7%	0.0	
NCS Pearson, Inc.					Will provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing at grades 3-8 and in HS courses in Alg I/Math I, Geometry/Math II, Alg II/Math II, ELA I, ELA II and ELA III. The tests are aligned to the new Illinois Learning Standards incorporating the Common Core Standards.
Federal	11,000.0	0.0	0.0%	0.0	
GRF	23,104.4	7,746.3	33.5%	3,873.2	
NCS Pearson, Inc.					IAA Test Development - MY066410
Federal	290.3	290.3	100.0%	0.0	
Wisconsin University - WIDA Consortium					Title III Requirements for the ACCESS test (English Language Learning). Validated through comparative studies
GRF	5,284.5	3,411.6	64.6%	2,436.8	
PARCC, Inc					For the program management of all the activities of the PARCC Consortium including the oversight of the operational PARCC assessment vendor, management of the intellectual property, convening of the Governing Board and other working groups. Replication and validation of research studies and state engagement and communication support. Will serve to mitigate risk related to the design and delivery of the operational summative and non-summative PARCC assessment system, as well as to the technology and data warehousing components.
GRF	1,226.6	0.0	0.0%	0.0	
<u>System of Support and District Intervention</u>					
Northern Illinois University					Refinement and maintenance of the IIRC and the development of a consolidated SIP/DIP/TIP and the Race to the Top Phase Three
Federal	159.3	0.0	0.0%	0.0	
GRF	308.8	234.0	75.8%	117.0	
<u>Asst Sup Innovation and Improvement</u>					

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
ROE #17					Coordination support for ISBE Foundational Services that include personnel (foundational service coordinator) travel, purchased services and other needs to plan, monitor and improve foundational services offered to the school districts through the ROE and Intermediate Service Centers. Key person will be Suzy Dees.
Federal	150.0	30.5	20.3%	30.5	
ROE #45 - Monroe Ran					Will provide support for districts that are eligible for priority services concerning district finance. Will be using 5Sight Software for a more in depth analysis for the identified school districts finances. This will help identify areas that need further investigation to increase the districts opportunities to target resources toward instructional objectives. Will provide coaching on implementing results of the analysis.
Federal	90.0	0.0	0.0%	0.0	
ROE #4 - Boone Winnebago					Will be responsible for the supporting the committees which are reviewing and updating the Illinois State Learning Standards for Fine Arts and Social Sciences during FY15. Teachers will be appointed to the committees tasked with recommending revisions.
GRF	50.0	0.0	0.0%	0.0	
<u>Educator Licensure</u>					
American Institutes for Reseach					Will provide facilitation and expertise services to the Performance Evaluation Advisory Council and produce materials to be available to the field for the purposes of implementation of the Performance Evaluation Reform Act of 2010.
Federal	99.8	0.0	0.0%	0.0	
Consortium for Educational Change					Will assist school districts receiving Race to the Top Phase 3 (RTTT3) funding to establish, improve and or refine inductions and mentoring programs for beginning teachers and principals through the provision of technical assistance and networking facilitation.
Federal	645.9	274.9	42.6%	0.0	
Illinois State University					Coordinate work to support of the National Board of Professional Teaching Standards to serve schools
Federal	298.0	70.0	23.5%	0.0	
Westat					Will serve as the entity to conduct the PERA Research Based Study.
Federal	529.2	0.0	0.0%	0.0	
Hearing Officers (5)					Certification Revocation Hearing Officers
Other State	186.3	15.4	8.3%	2.8	
Illinois Principals Association					Will assist school districts receiving Race to the Top Phase 3 (RTTT3) funding to establish, improve and or refine inductions and mentoring programs for beginning teachers and principals through the provision of technical assistance and networking facilitation. Will also use existing resources and develop additional supports to establish the statewide infrastructure necessary to build and maintain effective, high quality induction programs. These resources will be available to all districts on an online site and supported by no/low cost training modules.
Federal	71.1	38.3	53.9%	13.3	
<u>Chief Performance Officer</u>					
Carbondale CHSD 165					School Technology Revolving Loan Agreement
Other State	125.0	125.0	100.0%	0.0	
Casey-Westfield CUSD 4C					School Technology Revolving Loan Agreement
Other State	68.7	68.7	100.0%	0.0	
Community Unit School Dist 200					School Technology Revolving Loan Agreement

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Other State	307.6	307.6	100.0%	0.0	
Champaign-Ford ROE #9					Will perform the services required to complete the LEA Support and Regional Capacity
	183.4	91.7	50.0%	91.7	
Forrestville Valley CUSD 221					School Technology Revolving Loan Agreement
Other State	64.8	64.8	100.0%	0.0	
Harvard CUSD 50					School Technology Revolving Tech Loan
Other State	129.9	129.9	100.0%	0.0	
IBM Corp					Will construct the ISBE Data Warehouse, a key component of the Illinois Longitudinal Data
Federal	1,469.0	734.5	50.0%	122.4	
IlliniCloud					Will provide professional development services to train personnel in Race to the Top
Federal	120.0	49.4	41.2%	16.3	
Northern Illinois University					Will provide hosting, maintenance, enhancement and new feature development for the
Federal	338.9	0.0	0.0%	0.0	
Peoria County ROE					Administer, plan and implement the IL Virtual School (IVS) Program
Federal	250.0	0.0	0.0%	0.0	
GRF	950.0	720.0	75.8%	80.0	
Peotone CUSD 207U					School Technology Loan Agreement
Other State	118.9	118.9	100.0%	0.0	
SAS Institute					Will upgrade ISBE SAS installation from server based SAS to web based SAS. In addition
Federal	176.9	156.9	88.7%	0.0	
Sycamore CUSD 427					School Technology Revolving Loan Agreement
Other State	203.1	203.1	100.0%	0.0	
The University of Chicago					Will develop and administer a statewide Survey of Learning Conditions as required by
Federal	350.0	68.0	19.4%	68.0	
Community Unit School Dist 300					School Technology Loan- CUSD 300 - \$637,474.99
Other State	637.5				
<u>Fiscal and Procurement</u>					
Multilingual Connections					Translation of documents from English to other languages
Federal	72.0	7.3	10.1%	0.4	
Crowe Horwath					Will follow the agency procedures for GAAP reports and the IOC's SAMS chapter 27
GRF	99.4	67.7	68.1%	67.7	
<u>Funding and Disbursements</u>					
MTW Solutions					Contractor will develop mechanism for extracting data from electronic E-Grants
Federal	48.0	7.2	15.0%	0.0	
GRF	12.0	1.5	12.5%	0.0	
<u>Nutrition Programs</u>					
Anchor Staffing					Temporary staff using Master Contract #CMS479776A for Summer Food Program.
Federal	62.0	34.2	55.2%	0.0	
Hambrick & Associates					Will purchase air, newspaper, radio space, transportation (bus/train) and billboard
Federal	138.4	138.4	100.0%	0.0	
Lanter Distributing LLC					Will provide excess SAE funds, when identifies, to allow ISBE to pay the contractor to issue
Federal	2,100.0	2,100.0	100.0%	0.0	
Legal Resolve, Inc.					Administrative Hearing Officer for Child Care Food Program
Federal	150.0	31.9	21.3%	0.0	
Department of Public Health					Conduct Summer Food Service Program sanitation inspections of potential preparation,
Federal	207.0	67.0	32.4%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Department of Public Health Federal	120.0	0.0	0.0%	0.0	Will conduct health/food safety inspections for the Child and Adult Food Care Program at-
<u>School Business Services</u>					
East St. Louis SD 189 Other State	236.0	40.5	17.2%	0.0	Will provide funding toward salary, and benefits for a new Chief Financial Officer (CFO)
East St. Louis SD 189 GRF	5,284.1	0.0	0.0%	0.0	Will provide financial assistance to East St. Louis SD #189.
North Chicago SD 187 Other State	132.5	0.0	0.0%	0.0	Technical assistance to promote the financial health of the this district. Will provide funding
North Chicago SD 187 GRF	4,700.0	0.0	0.0%	0.0	Will provide financial assistance to North Chicago SD #187. P.A. 98-0677

Grants Breakdown:

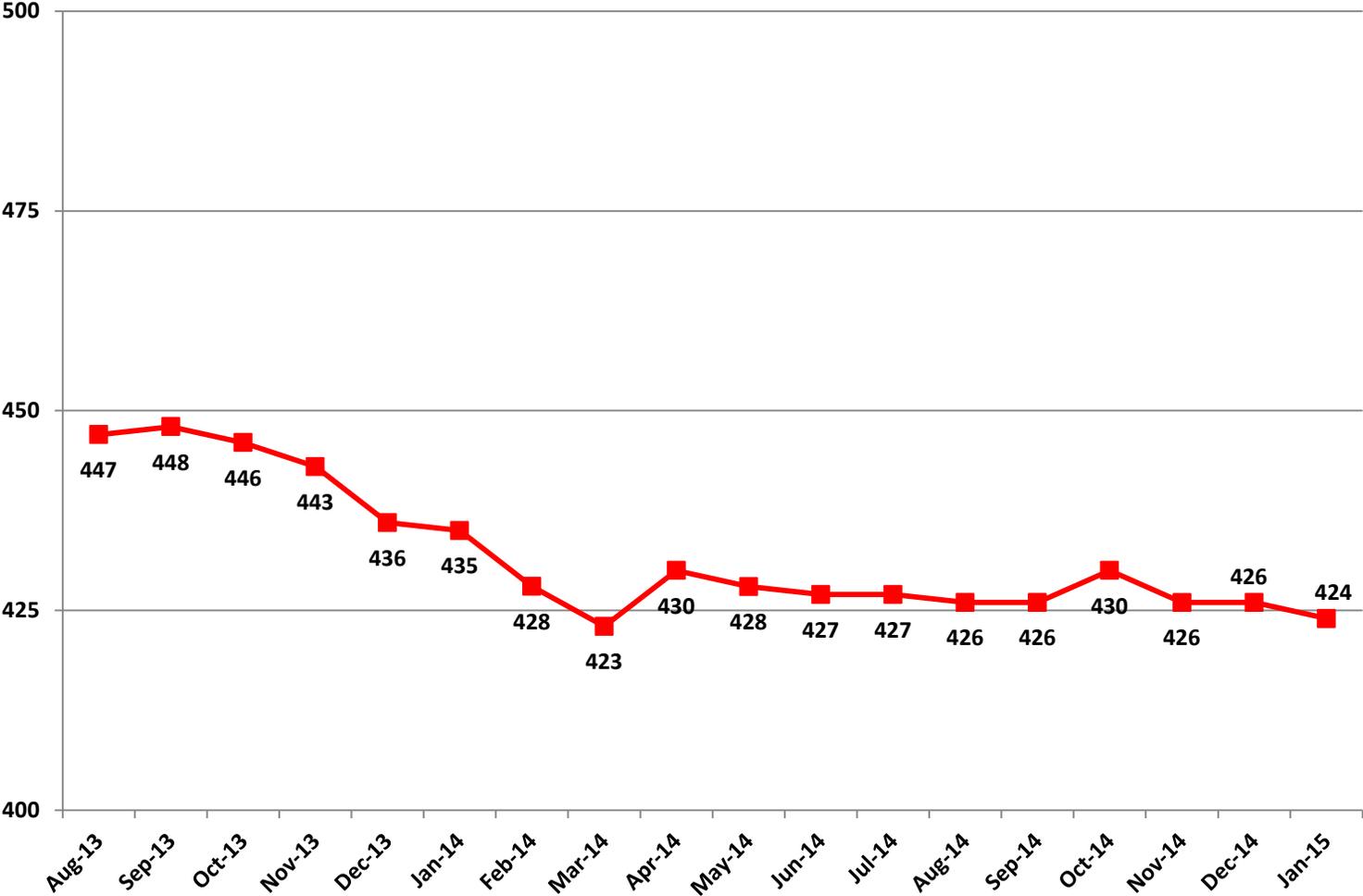
General State Aid	4,522,530.5	2,481,309.6	54.9%	436,977.8	Formula
Title I - Low Income	940,000.0	256,880.7	27.3%	62,599.1	Formula
Child Nutrition	725,000.0	343,887.3	47.4%	58,976.0	Formula - Reimbursement
IDEA	700,000.0	194,365.7	27.8%	58,612.4	Formula
Transportation Spec Ed	450,500.0	156,105.3	34.7%	-3.0	Formula
Spec Ed Personnel	440,500.0	262,022.0	59.5%	0.0	Formula
Spec Ed Extraordinary	302,928.9	195,692.0	64.6%	0.0	Mandated Categorical-Supplemental
Early Childhood Block	295,812.4	163,648.8	55.3%	25,905.9	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Private Facility Tuition	230,192.4	71,536.8	31.1%	0.0	Formula
Transportation Reg/Voc	205,808.9	106,922.8	52.0%	0.0	Formula
Title II - Teacher Quality	157,000.0	40,456.1	25.8%	10,181.0	Formula
Spec Ed Orphanage	95,000.0	50,437.2	53.1%	0.0	Formula
Title IV - 21st Century	74,000.0	9,789.5	13.2%	1,999.0	Competitive
Bilingual Education	61,681.2	19,901.9	32.3%	15,542.3	Mandated Categorical
Voc Ed - Federal	55,000.0	15,664.1	28.5%	5,615.6	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	45,500.0	9,784.6	21.5%	3,233.0	Grant
Vocational Education - State	38,062.1	27,011.4	71.0%	3,123.9	Formula
Early Learning Challenge	35,000.0	6,526.2	18.6%	1,290.1	Grant
Title I - Low Income - ARRA	30,000.0	3,589.6	12.0%	0.0	Formula - Federal Stimulus
IDEA Preschool	25,000.0	6,854.4	27.4%	2,157.4	Formula - special education, 3-5 year-olds
Driver Education	17,900.0	8,950.0	50.0%	0.0	Reimbursement
Race to the Top	17,305.9	2,330.0	13.5%	1,123.5	Grants to LEA's
Title II Math/Science Partnerships	14,000.0	771.1	5.5%	36.1	Formula
ROE Salaries	12,650.0	6,767.4	53.5%	968.1	Salaries for ROE's
Orphanage Tuition	12,000.0	4,458.6	37.2%	0.0	Reimbursement to school districts for children residing in orphanages
Truant/Dropout/Optional Education	11,500.0	7,546.5	65.6%	1,342.4	Competitive - at-risk students/dropout prevention
Spec Ed Summer School	10,100.0	10,100.0	100.0%	0.0	Formula - Special ed students enrolled in summer sessions
Longitudinal Data - ARRA	10,000.0	751.7	7.5%	149.2	Competitive - federal Stimulus
State Free Lunch and Breakfast	9,000.0	6,469.4	71.9%	328.9	Mandated Categorical - Reimbursement
Charter Schools - Federal	9,000.0	0.0	0.0%	0.0	Competitive
Alternative Ed/Reg Safe Schools	6,300.0	3,827.3	60.8%	599.9	Formula
ROE Bus Driver Training	5,020.0	3,342.9	66.6%	397.5	ROE Bus Driver Training
McKinney Homeless Ed	5,000.0	582.8	11.7%	148.2	Competitive grants to school districts
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants

	Funded	Expended	% Spent	January	
	Amount	Year to	Year to	Expenditures	Description
		Date	Date		
School Tech. Rev. Loan	5,000.0	1,137.8	22.8%	0.0	Loans to schools to implement technology
IDEA Improvement Part D	4,500.0	843.1	18.7%	184.9	Reimbursement
Philip Rock Center	3,577.8	2,000.0	55.9%	400.0	Targeted Initiative
Reorg Incentive Feasibility Stdy	3,385.5	2,881.2	85.1%	0.0	Grants
Targeted Initiatives	3,200.0	0.0	0.0%	0.0	Grants
District Intervention Funding	3,105.9	0.0	0.0%	0.0	Grants
Advanced Placement Fee	3,000.0	1,862.9	62.1%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,500.0	1,100.0	44.0%	100.0	Grant to After School Matters
Title VI-Flex. & Acct Rural Education	2,000.0	333.4	16.7%	196.4	Grants to school districts
Agriculture Education	1,800.0	1,382.7	76.8%	127.3	Grants to school districts
Southwest Organizing Project	1,500.0	655.6	43.7%	101.3	Grants
Emergency Financial Assistance	1,500.0	40.5	2.7%	0.0	Formula and loans to school districts
Mat'ls for the Visually Impaired	1,421.1	825.0	58.1%	75.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Temporary Relocation	1,400.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Technology for Success -State	1,390.0	781.2	56.2%	114.4	Grants
Lowest Performing Schools	1,002.8	0.0	0.0%	0.0	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	387.6	38.8%	0.0	Grants
Teach America	1,000.0	850.0	85.0%	150.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	816.6	816.6	100.0%	160.5	Grant to increase achievement of students with visual impairments
Advanced Placement Classes/State	500.0	255.1	51.0%	43.5	Grants
Arts & Foreign Language	500.0	0.0	0.0%	0.0	Grants
Deaf/Blind	500.0	147.0	29.4%	13.6	Grant to Philip J. Rock Center
Children's Mental Health Partner	300.0	0.0	0.0%	0.0	Grants
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Autism Training & Tech Assist.	100.0	0.0	0.0%	0.0	Grants to the IL Autism Training & Tech Assistance Program
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (January 31, 2015)
Fiscal Years 2015 and 2014

	FY15				FY14			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
All Funds								
Personal Services and Related Expenditures	\$ 49,373,366	\$ 18,355,249	\$ 892,996	38.99%	\$ 49,774,986	\$ 19,893,414	\$ 1,294,686	39.97%
Contractual Services	34,976,641	9,522,720	351,141	28.23%	32,889,654	6,492,847	364,154	19.74%
Travel	2,229,927	429,023	33,677	20.75%	2,214,283	520,433	17,963	23.50%
Commodities	483,030	83,628	1,730	17.67%	494,970	53,129	13,670	10.73%
Printing	562,700	2,543	-	0.45%	564,475	26,189	1,775	4.64%
Equipment	1,341,732	130,450	209,532	25.34%	1,171,086	37,119	38,886	3.17%
Telecommunications	909,000	212,905	-	23.42%	909,501	223,558	501	24.58%
Operation of Automotive Equipment	23,800	11,143	-	46.82%	23,800	9,298	-	39.07%
Lump Sums	126,846,424	25,262,533	-	19.92%	109,403,867	27,003,706	-	24.68%
Sub-total	216,746,620	54,010,192	1,489,076	25.61%	197,446,622	54,259,693	1,731,635	27.48%
Awards and Grants	9,693,732,839	4,493,539,265	-	46.36%	9,598,858,164	4,416,126,284	-	46.01%
Construction Grants	45,356,631	-	-	0.00%	67,285,147	12,427,842	-	0.00%
Total All Funds	\$ 9,955,836,090	\$ 4,547,549,457	\$ 1,489,076	45.69%	\$ 9,863,589,933	\$ 4,482,813,819	\$ 1,731,635	45.45%
General Revenue Fund								
Personal Services and Related Expenditures	\$ 16,272,670	\$ 9,313,166	\$ -	57.23%	\$ 16,272,600	\$ 8,851,800	\$ -	54.40%
Contractual Services	6,000,000	2,631,590	-	43.86%	6,000,000	2,789,309	-	46.49%
Travel	166,250	70,816	-	42.60%	166,320	109,178	-	65.64%
Commodities	71,300	44,617	-	62.58%	71,300	24,058	-	33.74%
Printing	64,700	726	-	1.12%	64,700	22,064	-	34.10%
Equipment	132,200	67,384	-	50.97%	132,200	19,782	-	14.96%
Telecommunications	450,000	212,905	-	47.31%	450,000	223,558	-	49.68%
Operation of Automotive Equipment	23,800	11,143	-	46.82%	23,800	9,298	-	39.07%
Lump Sums	45,376,300	15,787,145	-	34.79%	28,176,302	18,995,286	-	67.42%
Sub-total	68,557,220	28,139,492	-	41.05%	51,357,222	31,044,333	-	60.45%
Awards and Grants	2,214,182,309	1,101,722,655	-	49.76%	2,193,424,904	1,136,541,545	-	51.82%
Total General Revenue Fund	\$ 2,282,739,529	\$ 1,129,862,147	\$ -	49.50%	\$ 2,244,782,126	\$ 1,167,585,878	\$ -	52.01%
Other State Funds								
Lump Sums	\$ 24,178,900	\$ 3,937,489	\$ -	16.28%	\$ 24,178,900	\$ 3,742,230	\$ -	15.48%
Sub-total	24,178,900	3,937,489	-	16.28%	24,178,900	3,742,230	-	15.48%
Awards and Grants	4,605,950,530	2,501,478,086	-	54.31%	4,519,933,260	2,457,150,971	-	54.36%
Construction Grants	45,356,631	-	-	0.00%	67,285,147	12,427,842	-	0.00%
Total Other State Funds	\$ 4,675,486,061	\$ 2,505,415,575	\$ -	53.59%	\$ 4,611,397,307	\$ 2,473,321,043	\$ -	53.63%
Federal Funds								
Personal Services and Related Expenditures	\$ 32,207,700	\$ 9,042,083	\$ -	28.07%	\$ 32,207,700	\$ 11,041,614	\$ -	34.28%
Contractual Services	28,625,500	6,891,130	-	24.07%	26,525,500	3,703,538	-	13.96%
Travel	2,030,000	358,206	-	17.65%	2,030,000	411,255	-	20.26%
Commodities	410,000	39,011	-	9.51%	410,000	29,071	-	7.09%
Printing	498,000	1,817	-	0.36%	498,000	4,125	-	0.83%
Equipment	1,000,000	63,066	-	6.31%	1,000,000	17,337	-	1.73%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	58,780,300	7,026,975	-	11.95%	58,780,300	5,997,825	-	10.20%
Sub-total	124,010,500	23,422,288	-	18.89%	121,910,500	21,204,765	-	17.39%
Awards and Grants	2,873,600,000	890,338,524	-	30.98%	2,885,500,000	822,433,768	-	28.50%
Total Federal Funds	\$ 2,997,610,500	\$ 913,760,812	\$ -	30.48%	\$ 3,007,410,500	\$ 843,638,533	\$ -	28.05%

**ILLINOIS STATE BOARD OF EDUCATION
18-MONTH HEADCOUNT HISTORY
(AS OF JANUARY 2015)**

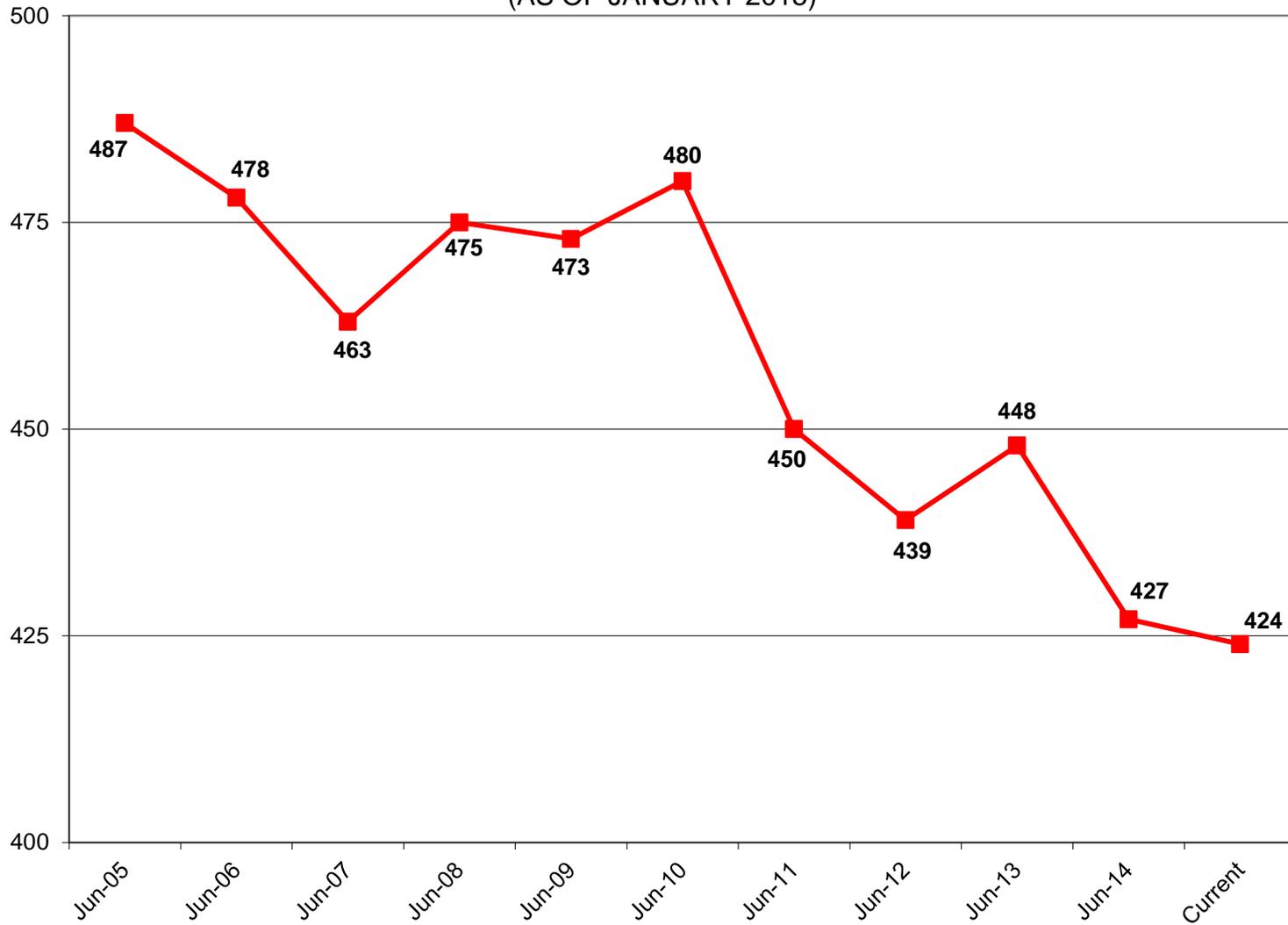


**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF JANUARY 2015**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT						
State Superintendent's Office	<u>1</u>	<u>1</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	1	1	0	2	0	2
GENERAL COUNSEL						
Legal	4	16	2	18	4	22
Governmental Relations	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
Sub-Total	4	17	2	19	4	23
DEPUTY SUPERINTENDENT/ DIRECTOR OF PUBLIC INFORMATION						
Center Administration	1	0	1	2	0	2
Board Services	0	1	1	2	0	2
Public Information	<u>2</u>	<u>6</u>	<u>1</u>	<u>8</u>	<u>1</u>	<u>9</u>
Sub-Total	3	7	3	12	1	13
INTERNAL AUDIT						
Center Administration	1	4	1	6	0	6
Federal and State Monitoring	<u>2</u>	<u>14</u>	<u>1</u>	<u>16</u>	<u>1</u>	<u>17</u>
Sub-Total	3	18	2	22	1	23
DEPUTY SUPERINTENDENT/ CHIEF EDUCATION OFFICER						
Center Administration	<u>4</u>	<u>0</u>	<u>2</u>	<u>6</u>	<u>0</u>	<u>6</u>
Sub-Total	4	0	2	6	0	6
INNOVATION AND IMPROVEMENT						
Center Administration	1	0	2	3	0	3
College and Career Readiness	1	11	2	5	9	14
Title Grant Administration	1	13	3	2	15	17
System of Support & District Intervention	<u>1</u>	<u>5</u>	<u>0</u>	<u>0</u>	<u>6</u>	<u>6</u>
Sub-Total	4	29	7	10	30	40
SPECIALIZED INSTRUCTION, NUTRITION & WELLNESS						
Center Administration	1	0	1	0	2	2
Special Education Services	3	38	7	0	48	48
Nutrition and Wellness Programs	<u>1</u>	<u>32</u>	<u>3</u>	<u>4</u>	<u>32</u>	<u>36</u>
Sub-Total	5	70	11	4	82	86
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT						
Center Administration	1	0	1	2	0	2
Early Childhood	1	10	2	7	6	13
English Language Learning	<u>1</u>	<u>8</u>	<u>1</u>	<u>3</u>	<u>7</u>	<u>10</u>
Sub-Total	3	18	4	12	13	25
DIRECTOR OF ASSESSMENTS						
Assessment	<u>2</u>	<u>10</u>	<u>2</u>	<u>11</u>	<u>3</u>	<u>14</u>
Sub-Total	2	10	2	11	3	14
EDUCATOR EFFECTIVENESS						
Center Administration	1	0	1	2	0	2
Educator Licensure	<u>3</u>	<u>17</u>	<u>5</u>	<u>4</u>	<u>21</u>	<u>25</u>
Sub-Total	4	17	6	6	21	27

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
CHIEF OPERATING OFFICER						
Center Administration	1	0	1	2	0	2
Human Resources	2	5	6	13	0	13
Facility Management	1	3	10	14	0	14
Information Technology	<u>8</u>	<u>44</u>	<u>3</u>	<u>51</u>	<u>4</u>	<u>55</u>
Sub-Total	12	52	20	80	4	84
CHIEF PERFORMANCE OFFICER						
Center Administration	2	6	1	7	2	9
Data Analysis and Accountability	<u>1</u>	<u>7</u>	<u>1</u>	<u>7</u>	<u>2</u>	<u>9</u>
Sub-Total	3	13	2	14	4	18
CHIEF FINANCIAL OFFICER						
Center Administration	1	0	2	3	0	3
Budget & Financial Management	1	3	0	4	0	4
Fiscal & Procurement Services	1	11	2	14	0	14
Funding and Disbursements	2	16	6	9	15	24
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	<u>2</u>	<u>11</u>	<u>2</u>	<u>15</u>	<u>0</u>	<u>15</u>
Sub-Total	8	43	12	48	15	63
GRAND TOTAL, ALL CENTERS						
	56	295	73	246	178	424
	13%	70%	17%	58%	42%	100%

ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(AS OF JANUARY 2015)



Illinois State Board of Education
 Contract Awards
 January 1, 2015 through January 31, 2015

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Crowe Horwath	1/30/2015	Contract Award Notice	7/1/15 -6/30/18	\$306,000	Assist in the preparations, submissions and follow-up inquiries involving the Generally Accepted Accounting Principles (GAAP) annual report required by the Illinois Office of the Comptroller (IOC), as well as the financial statements, supplemental schedules and related footnotes required by the Office of the Auditor General (OAG).
Anchor Staffing, Inc.	n/a	State Master Contract	7/1/15 - 6/30/16	\$65,000	To secure temporary workers to serve as temporary reviewers for the Summer Food Service Program. This is to hire 12 - 14 temporary workers to assist with the coordination of monitoring visits and to conduct on-site monitoring visits of the SFSP using ISBE review forms to ensure children are present at the feeding sites and to ensure that the sites are following USDA rules to claim reimbursement for meals served.
National Student Clearinghouse	sole source solicitation currently being drafted	New Sole Source Agreement	7/1/15 - 6/30/16	\$105,000	Purchase of National Student Clearinghouse data which will report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the Unites States.
Utlistar	sole source solicitation currently being drafted	New Sole Source Agreement	7/1/15 -6/30/16	\$49,900	Implement the Louisiana Supplemental Education Services System; software/database deployment, configuration and maintenance; data analysis and reporting: user helpdesk services relating to programs used to manage/report on student participation in out-of-school time programs. Enhancement and support of the Supplemental Education Educational Services Student Tracking and Reporting System (STARS), the Provider Application and Reporting System (PARS) and Effectiveness Evaluation Support—ongoing programming and technical support for the applications; receipt and insertion of data from the CPS system into the state system; programming updates/upgrades for STARS and PARS.
Capitol Strategies	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$136,344	Time and materials contract for one programmer analyst to assist in the continued development and maintenance of the entity profile system. Assist staff in interfacing ISBE's current applications with EPS, implement enhancement requests, update user manuals and system documentation of the entity profile system.

Lead IT Corp.	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$133,464	Time and materials contract for one programmer analyst to assist in the development of a new web-based special education data system. This web-based data system will integrate the special education data collections with the existing Student Information System (SIS)
Ashbaugh & Associates	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$328,680	Time and materials contract for two programmer analyst to assist in the development of a new web-based special education data system. This web-based data system will integrate the special education data collections with the existing Student Information System (SIS).
MSF&W	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$166,332	Time and materials contract for one programmer analyst, acting as project leader, to assist in the development of a new web-based special education data system. This web-based data system will integrate the special education data collections with the existing Student Information System (SIS).
Levi, Ray, & Shoup	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$122,369	Time and materials contract for the services of one programmer analyst to assist in the further development of the Web-based Illinois Nutrition System (WINS).
Ashbaugh & Associates	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$334,656	Time and materials contract for two programmer analysts to assist with consolidating the web-based Child Nutrition System (CNS), Claim Entry System (ACES) and the LAN based Child Nutrition System. Assist with the maintenance and support of ACES and CNS as the new system is developed.
Laner, Muchin, Dombrow, Becker, Levin, Tominberg	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$250,000	Contractor, in anticipation of litigation, will serve as the legal representative of the State Superintendent of ISBE in all pre-hearing, hearing, and post-hearing matters with respect to teacher certification.
MSF&W	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$191,232	Assistant Project Manager – needed for coordinating program components.
Capitol Strategies	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$169,320	A data analyst will generate ad hoc reports and data analysis in support of the division of Early Childhood and will also produce data submissions for the EDEN/EDFacts system.
Regional Office of Education #17	n/a	IGA Renewal	7/1/15 - 6/30/16	\$150,000	Coordination support for ISBE Foundational Services that include personnel (foundational service coordinator), travel, purchased services and other needs to plan, monitor and improve foundational services offered to the school districts through the Regional Offices of Education and Intermediate Service Centers. Key person will be Suzy Dees.

IL State University	n/a	IGA Renewal	7/1/15 - 6/30/16	\$900,000	Convene and facilitate the work of multi-state teams to support the New Illinois Learning Standards for ELA, Math, Science and Social Studies statewide implementation planning. Provide leadership and coordination of the PARCC Educator Leader Cadre. Coordinate the implementation activities associated with external partners (i.e., higher education work groups, ROEs/ISCs/ PTA, IFT/ IEA, IPA) Coordinate a statewide ELA, and Math professional development base utilizing video library of instructional strategies, Develop and provide print and online resources to support ELA and Math professional learning, coordinate content specialist and align their work with ISBE's goals and vision.
Regional Office of Education #9	n/a	IGA Renewal	7/1/15 - 6/30/16	\$500,000	Create Science resources and units. Update the math resources based on the responses from the pilot which will be in by June, 2015. Expert teachers in math and science disciplines will work together to develop units for K-12. The units will then be posted on the website for teachers to use with their students. The units are additional resources for the teachers. They are aligned to the New Illinois Learning Standards.
Regional Office of Education #39	n/a	IGA Renewal	7/1/15 - 6/30/16	\$250,000	Professional Development Project to provided training to the content area experts and system of support coaches in the areas of Math, Reading/Language Arts, Science Social Studies/Assessment/ Data, Social Emotional Learning and Parent Involvement.
Regional Office of Education #51	n/a	IGA Renewal	7/1/15 - 6/30/16	\$600,000	To provide content expertise based on the New Illinois Learning Standards Incorporating the Common core to ISBE staff. They will collaborate with members of the PARCC consortium to develop year end item, test forms and associated test construction materials, they will work in conjunction with ISBE staff on communication activities regarding the implementation of the PARCC Assessment.
Regional Office of Education #9	n/a	IGA Renewal	7/1/15 - 6/30/16	\$500,000	To provide resources, stipends and travel for committee members to develop curriculum materials for the Abraham Lincoln Museum and Library's projects. To develop additional professional development curriculum around Math, Science and Social studies resources. To provide resources, stipends and travel for the math, science and social studies transition team members for the professional development of the math, science and social studies resources. It will be professional development for teachers.
University of IL - Champaign	n/a	IGA Renewal	7/1/15 - 12/22/15	\$145,900	Amendment #2 - There are no scope changes. This request is for a no cost extension to December 22, 2015 to complete its activities due to change in personnel.
University of IL - Springfield	n/a	IGA Renewal	7/1/15 - 6/30/16	\$24,600	One (1) Graduate Public Service Internship Program (GPSI) intern.

IL Board of Higher Education	n/a	IGA Renewal	7/1/15 - 6/30/16	\$216,000	To establish a partnership between ISBE and IBHE whereby ISBE will provide ELCGF to IBHE so that IBHE can implement a program known as the Early Childhood Race to the Top Higher Education Program Innovation Grant, which will provide institutes of higher education with three rounds of grant funding to redesign their associate's, bachelor's and/or master's level early childhood teacher preparation programs (hereinafter "the Services").
IL State University	n/a	New IGA	7/1/15 - 6/30/16	\$239,788	Illinois State University (ISU) will provide services for the Illinois State Board of Education (ISBE) and the Governor's Office of Early Childhood Development (OECD) to support OECD and ISBE's implementation of the State's Preschool Expansion Grant, especially in the area of supporting a Birth to Third Grade Continuum of Learning.
University of IL - Springfield	n/a	New IGA	7/1/15 - 6/30/16	\$24,600	One (1) Graduate Public Service Internship Program (GPSI) intern.
IL Teachers of English Speakers of Other Languages - Bilingual Education	n/a	Grant	1/1/15 - 6/30/15	\$15,000	2015 IL Teachers of English Speakers of Other Languages - Bilingual Education Conference
Region 06 West Cook ISC 2	n/a	Grant	1/1/15 - 6/30/17	\$12,500	To help defray the cost of raning a ESL or Bilingual endorsement in order to enhance the wuality of instruction for English learners.
Region 07 South Cook ISC 4	n/a	Grant	1/1/15 - 6/30/17	\$12,500	To help defray the cost of raning a ESL or Bilingual endorsement in order to enhance the wuality of instruction for English learners.
Rock Island ROE	n/a	Grant	1/1/15 - 6/30/17	\$12,500	To help defray the cost of raning a ESL or Bilingual endorsement in order to enhance the wuality of instruction for English learners.
Carroll/Jo Daviess/Stephenson ROE	n/a	Grant	1/1/15 - 6/30/17	\$12,500	To help defray the cost of raning a ESL or Bilingual endorsement in order to enhance the wuality of instruction for English learners.
IL State University	n/a	Grant	2/1/15 - 6/30/16	\$39,850	Collaboration for Effectice Educator Development Accountability (CEEDAR). Funds will be used to develop programming with K-12 schools that highlight best practices in special education teacher preparation.
Loyola-Chicago	n/a	Grant	2/1/15 - 6/30/16	\$39,850	Collaboration for Effectice Educator Development Accountability (CEEDAR). Funds will be used to develop programming with K-12 schools that highlight best practices in special education teacher preparation.
National Louis University	n/a	Grant	2/1/15 - 6/30/16	\$39,850	Collaboration for Effectice Educator Development Accountability (CEEDAR). Funds will be used to develop programming with K-12 schools that highlight best practices in special education teacher preparation.
Illinois Principals Association	n/a	Grant	2/1/15 - 6/30/15	\$100,000	To provide professional development around turnaround leadership for the administrators in the priority and, if space available, focus schools. It will culminate with a Summer Institute which will take place in June in which focus around 7 turnaround principals with a focus on learning and applying skills.

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(01/01/2015-01/31/2015)

Program: 2015 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-026-7410-45(00)	BOND-FAYETTE-EFFINGHAM - EFE	VANDALIA	\$655,057	01/07/2015
05-016-2140-46(00)	NORTHWEST EDUCATIONAL COUNCIL	ARLINGTON HTS	\$978,473	01/23/2015
13-000-0000-46(00)	MCW CAREER AND TECHNICAL EDUC	SALEM	\$353,877	01/22/2015
60-105-4280-30(00)	JUVENILE JUSTICE DEPT OF	SPRINGFIELD	\$87,472	01/23/2015
			\$2,074,879	

Program: 2015 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-004-1000-26(21)	BELVIDERE CUSD 100	BELVIDERE	\$1,129	01/22/2015
10-011-0040-26(20)	EDINBURG CUSD 4	EDINBURG	\$592	01/21/2015
13-095-0990-16(20)	NASHVILLE CHSD 99	NASHVILLE	\$2,393	01/10/2015
20-083-0030-26(20)	HARRISBURG CUSD 3	HARRISBURG	\$1,506	01/10/2015
46-069-1170-22(20)	JACKSONVILLE SD 117	JACKSONVILLE	\$807	01/10/2015
			\$6,427	

Program: 2015 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$570,677	01/05/2015
05-016-0670-02(00)	GOLF ELEM SD 67	MORTON GROVE	\$10,028	01/06/2015
05-016-0720-02(00)	FAIRVIEW SD 72	SKOKIE	\$25,520	01/15/2015
05-016-2110-17(00)	TOWNSHIP HSD 211	PALATINE	\$231,028	01/06/2015
07-016-1100-02(00)	CENTRAL STICKNEY SD 110	CHICAGO	\$63,146	01/07/2015
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$95,623	01/21/2015
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$187,623	01/22/2015
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$71,059	01/20/2015
07-016-1510-02(00)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$134,793	01/12/2015
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$42,237	01/30/2015
07-016-1610-02(00)	FLOSSMOOR SD 161	FLOSSMOOR	\$38,265	01/06/2015
07-016-1710-02(00)	SUNNYBROOK SCHOOL DIST 171	LANSING	\$30,998	01/21/2015
07-016-1720-02(00)	SANDRIDGE SD 172	CHICAGO HEIGH	\$19,442	01/08/2015
07-016-2100-17(00)	LEMONT TWP HSD 210	LEMONT	\$4,949	01/12/2015
07-016-2290-16(00)	OAK LAWN CHSD 229	OAK LAWN	\$34,257	01/15/2015
07-016-2300-13(00)	CONSOLIDATED HIGH SCH DIST 230	ORLAND PARK	\$78,247	01/15/2015
16-019-4240-26(00)	GENOA KINGSTON CUSD 424	GENOA	\$45,895	01/16/2015
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$266,633	01/15/2015
19-022-0120-02(00)	ROSELLE SD 12	ROSELLE	\$31,882	01/15/2015
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$98,371	01/12/2015
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$313,556	01/06/2015
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$256,512	01/09/2015
24-032-0540-02(00)	MORRIS SD 54	MORRIS	\$24,304	01/15/2015
24-047-3080-26(00)	OSWEGO CUSD 308	OSWEGO	\$355,962	01/07/2015
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$65,874	01/15/2015
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$29,441	01/29/2015
32-046-0010-26(00)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$29,792	01/15/2015
34-049-0340-04(00)	ANTIOCH CCSD 34	ANTIOCH	\$30,679	01/20/2015
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$364,000	01/07/2015
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$90,193	01/20/2015

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34-049-1260-17(00)	ZION-BENTON THSD 126	ZION	\$43,241	01/14/2015
44-063-1550-16(00)	COMMUNITY HIGH SCHOOL DIST 155	CRYSTAL LAKE	\$20,656	01/22/2015
46-069-1170-22(00)	JACKSONVILLE SD 117	JACKSONVILLE	\$40,414	01/08/2015
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$236,164	01/21/2015
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$566,942	01/15/2015
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$553,382	01/22/2015
			\$5,101,785	

Program: 2015 - 3695, Truants Alternative/Optional Ed.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(13)	QUINCY SD 172	QUINCY	\$70,319	01/15/2015
07-016-2050-17(15)	THORNTON THSD 205	SOUTH HOLLAN	\$76,360	01/15/2015
34-049-1160-26(14)	ROUND LAKE AREA SD 116	ROUND LAKE	\$60,000	01/05/2015
40-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION40	CARLINVILLE	\$104,599	01/15/2015
			\$311,278	

Program: 2015 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$275,880	01/16/2015
10-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$113,345	01/20/2015
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$192,744	01/22/2015
			\$581,969	

Program: 2015 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-2280-16(PS)	BREMEN CHSD 228	MIDLOTHIAN	\$50,000	01/13/2015
48-072-1500-25(PS)	BOARD OF EDUCATION CITY OF	PEORIA	\$50,000	01/12/2015
			\$100,000	

Program: 2015 - 4107, Title VI - Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
10-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$28,339	01/09/2015
11-015-0020-26(00)	MATTOON CUSD 2	MATTOON	\$65,419	01/21/2015
12-051-0100-26(00)	RED HILL CUSD 10	BRIDGEPORT	\$19,830	01/09/2015
13-058-4010-26(00)	SOUTH CENTRAL CUSD 401	KINMUNDY	\$12,688	01/15/2015
17-053-4290-04(00)	PONTIAC CCSD 429	PONTIAC	\$24,170	01/14/2015
30-039-1760-26(00)	TRICO CUSD 176	CAMPBELL HILL	\$17,639	01/14/2015
30-073-3000-26(00)	DU QUOIN COMMUNITY UNIT SCHOOL	DU QUOIN	\$26,188	01/05/2015
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$18,775	01/13/2015
46-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$1,214	01/09/2015
			\$214,262	

Program: 2015 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0260-02(00)	RIVER TRAILS SD 26	MOUNT PROSPE	\$182,112	01/22/2015
05-016-0340-04(00)	SCHOOL DIST 34 COOK COUNTY	GLENVIEW	\$568,724	01/12/2015
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$135,003	01/16/2015
05-016-0730-02(00)	EAST PRAIRIE SD 73	SKOKIE	\$78,781	01/28/2015
05-016-2190-17(00)	NILES TWP CHSD 219	SKOKIE	\$781,031	01/30/2015
06-016-0800-02(00)	BOARD OF EDUCATION DISTRICT 80	NORRIDGE	\$170,840	01/14/2015
06-016-0870-02(00)	BERKELEY SD 87	BERKELEY	\$812,405	01/13/2015

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06-016-0910-02(00)	FOREST PARK SD 91	FOREST PARK	\$222,609	01/12/2015
06-016-0950-02(00)	SCHOOL DISTRICT 95 COOK COUNTY	BROOKFIELD	\$190,112	01/20/2015
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$568,537	01/28/2015
06-016-1030-02(00)	LYONS SD 103	LYONS	\$671,076	01/29/2015
06-016-1050-02(00)	LA GRANGE SD 105	LAGRANGE	\$243,045	01/14/2015
06-016-2040-17(00)	LYONS TWP HSD 204	LA GRANGE	\$337,591	01/29/2015
06-016-2080-17(00)	SCHOOL DIST 208-COOK COUNTY	RIVERSIDE	\$164,963	01/21/2015
07-016-1510-02(00)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$761,076	01/26/2015
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$540,256	01/15/2015
09-010-0070-26(00)	COMMUNITY UNIT SCH DIST 7	TOLONO	\$319,504	01/22/2015
10-068-0030-26(00)	HILLSBORO CUSD 3	HILLSBORO	\$387,828	01/22/2015
11-070-3020-26(00)	OKAW VALLEY CUSD 302	BETHANY	\$89,000	01/28/2015
12-017-0010-26(00)	COUNTY OF CRAWFORD CUSD 1	HUTSONVILLE	\$68,885	01/15/2015
13-058-1000-26(00)	PATOKA CUSD 100	PATOKA	\$79,827	01/28/2015
13-058-1110-02(00)	SALEM SD 111	SALEM	\$527,274	01/30/2015
17-020-0150-26(00)	CLINTON CUSD 15	CLINTON	\$426,207	01/06/2015
17-053-0900-17(00)	PONTIAC TWP HSD 90	PONTIAC	\$156,948	01/02/2015
17-053-4290-04(00)	PONTIAC CCSD 429	PONTIAC	\$379,042	01/29/2015
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	CAROL STREAM	\$633,249	01/22/2015
19-022-1000-16(00)	FENTON CHSD 100	BENSENVILLE	\$404,332	01/23/2015
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$495,641	01/16/2015
25-041-0030-04(00)	FIELD CCSD 3	TEXICO	\$49,092	01/30/2015
25-041-2010-17(00)	MT VERNON TWP HSD 201	MOUNT VERNON	\$538,987	01/30/2015
28-006-0940-04(00)	SCHOOL DIST 94 BUREAU COUNTY	LADD	\$30,165	01/29/2015
28-006-0980-02(00)	DALZELL SD 98	DALZELL	\$10,945	01/23/2015
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$278,353	01/27/2015
28-006-5020-17(00)	HALL TWP HSD 502	SPRING VALLEY	\$76,175	01/29/2015
31-045-3040-26(00)	GENEVA CUSD 304	GENEVA	\$192,910	01/22/2015
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$276,984	01/13/2015
33-048-2100-26(00)	WILLIAMSFIELD CUSD 210	WILLIAMSFIELD	\$48,078	01/28/2015
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$512,970	01/27/2015
34-049-0750-02(00)	COUNTY OF LAKE SCHOOL DIST 75	MUNDELEIN	\$230,179	01/23/2015
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$283,283	01/12/2015
34-049-1020-04(00)	APTAKISIC-TRIPP CCSD 102	BUFFALO GROV	\$132,862	01/13/2015
34-049-1030-02(00)	LINCOLNSHIRE-PRAIRIEVIEW 103	LINCOLNSHIRE	\$50,349	01/12/2015
34-049-1060-02(00)	BANNOCKBURN S D 106	DEERFIELD	\$54,143	01/20/2015
34-049-1120-02(00)	NORTH SHORE SD 112	HIGHLAND PARK	\$639,906	01/22/2015
34-049-1130-17(00)	TOWNSHIP HIGH SCHOOL DIST 113	HIGHLAND PARK	\$230,312	01/22/2015
34-049-1170-16(00)	ANTIOCH C H S D 117	ANTIOCH	\$196,223	01/22/2015
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$375,845	01/29/2015
38-060-1910-26(00)	MIDWEST CENTRAL CUD 191	MANITO	\$165,350	01/28/2015
41-057-0080-26(00)	BETHALTO CUSD 8	BETHALTO	\$665,015	01/27/2015
44-063-1560-16(00)	MCHENRY CHSD 156	MC HENRY	\$329,419	01/12/2015
45-079-1380-26(00)	STEELEVILLE CUSD 138	STEELEVILLE	\$67,218	01/22/2015
46-009-2620-26(00)	A-C CENTRAL CUSD 262	ASHLAND	\$65,174	01/26/2015
47-052-1700-22(00)	DIXON CUSD 170	DIXON	\$548,436	01/21/2015
47-071-1440-03(00)	KINGS CSD 144	KINGS	\$10,694	01/21/2015
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$771,566	01/12/2015
49-081-2000-26(00)	SCHOOL DISTRICT 200 SHERRARD COM	SHERRARD	\$132,184	01/13/2015

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50-082-0090-26(00)	LEBANON CUSD 9	LEBANON	\$310,481	01/20/2015
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$272,623	01/26/2015
54-092-0040-26(00)	GEORGETOWN-RIDGE FARM CUSD 4	GEORGETOWN	\$406,233	01/22/2015
54-092-0070-26(00)	ROSSVILLE-ALVIN CSD 7	ROSSVILLE	\$192,626	01/12/2015
54-092-0610-03(00)	ARMSTRONG-ELLIS CSD 61	ARMSTRONG	\$73,544	01/21/2015
54-092-2250-17(00)	ARMSTRONG TWP HSD 225	ARMSTRONG	\$19,101	01/21/2015
56-099-070C-04(00)	LARAWAY CCSD 70C	JOLIET	\$158,067	01/26/2015
56-099-0880-02(00)	COUNTY OF WILL SCHOOL DIST 88	CREST HILL	\$141,421	01/26/2015
56-099-1610-02(00)	SUMMIT HILL SD 161	FRANKFORT	\$212,172	01/26/2015
			\$19,144,983	

Program: 2015 - 4305, Title I - Low Income - Neglected Priv.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$68,909	01/14/2015
15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$693,584	01/27/2015
39-055-0610-25(00)	DECATUR SD 61	DECATUR	\$97,118	01/08/2015
41-057-0110-26(00)	ALTON CUSD 11	ALTON	\$8,173	01/06/2015
			\$867,784	

Program: 2015 - 4306, Title I - Low Income - Delinquent Priv

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$947,785	01/27/2015
21-028-1030-13(00)	BENTON CHSD 103	BENTON	\$9,184	01/09/2015
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$69,282	01/14/2015
			\$1,026,251	

Program: 2015 - 4340, Title I - Migrant Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$111,391	01/27/2015
			\$111,391	

Program: 2015 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-5405-51(13)	NORTHEASTERN ILLINOIS UNIVERSITY	CHICAGO	\$599,999	01/27/2015
			\$599,999	

Program: 2015 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-004-1000-26(00)	BELVIDERE CUSD 100	BELVIDERE	\$49,459	01/06/2015
12-017-8010-60(00)	SOUTH EASTERN SPEC EDUC PROG	SAINTE MARIE	\$147,618	01/27/2015
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$9,451	01/29/2015
19-022-0150-61(00)	COOP ASSOC FOR SPEC EDUC	GLEN ELLYN	\$118,902	01/06/2015
19-022-0660-61(00)	SCH ASSOC SPEC ED DUPAGE SA	NAPERVILLE	\$281,892	01/14/2015
31-045-3030-61(00)	MID-VALLEY SPECIAL ED COOP	SAINT CHARLES	\$166,727	01/06/2015
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$103,059	01/08/2015
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$37,099	01/14/2015
35-050-0000-61(00)	LASALLE-PUTNAM ED ALLIANCE SP ED	OTTAWA	\$165,776	01/14/2015
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$38,613	01/14/2015
44-063-8010-60(00)	SPECIAL EDUCATION DISTRICT	WOODSTOCK	\$371,383	01/16/2015
47-052-1700-61(00)	LEE COUNTY SPEC EDUC ASSOC	DIXON	\$35,711	01/14/2015
54-092-8010-60(00)	VERMILION ASSOC FOR SPEC EDU	DANVILLE	\$118,738	01/15/2015

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\$1,644,428

Program: 2015 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$994,850	01/27/2015
			<u>\$994,850</u>	

Program: 2015 - 4720, CTE - Perkins - State Leadership

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
64-108-5560-51(00)	ILLINOIS ASSN FOR CAREER/TECH ED	MONMOUTH	\$20,000	01/12/2015
			<u>\$20,000</u>	

Program: 2015 - 4901, Race To The Top

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
12-080-0010-26(00)	EAST RICHLAND CUSD 1	OLNEY	\$4,629	01/08/2015
12-080-0010-26(IM)	EAST RICHLAND CUSD 1	OLNEY	\$8,400	01/28/2015
17-064-0050-26(IM)	MCLEAN COUNTY UD 5	NORMAL	\$114,191	01/30/2015
20-093-3480-26(IM)	WABASH CUSD 348	MOUNT CARMEL	\$9,600	01/28/2015
34-049-0060-02(IM)	ZION ESD 6	ZION	\$57,600	01/28/2015
48-072-1500-25(00)	BOARD OF EDUCATION CITY OF	PEORIA	\$190,603	01/08/2015
			<u>\$385,023</u>	

Program: 2015 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$57,663	01/05/2015
05-016-0720-02(00)	FAIRVIEW SD 72	SKOKIE	\$2,220	01/15/2015
06-016-0990-02(00)	COUNTY OF COOK SD 99	CICERO	\$21,904	01/07/2015
07-016-2290-16(00)	OAK LAWN CHSD 229	OAK LAWN	\$1,776	01/15/2015
09-010-1160-22(00)	URBANA SD 116	URBANA	\$14,856	01/22/2015
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$8,732	01/15/2015
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$2,664	01/15/2015
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$9,768	01/29/2015
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$10,212	01/07/2015
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$883	01/22/2015
			<u>\$130,678</u>	

Program: 2015 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$585,344	01/20/2015
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ARLINGTON HTS	\$339,194	01/06/2015
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$212,906	01/05/2015
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$120,546	01/06/2015
05-016-0720-02(00)	FAIRVIEW SD 72	SKOKIE	\$11,100	01/15/2015
05-016-2110-17(00)	TOWNSHIP HSD 211	PALATINE	\$55,350	01/06/2015
06-016-0870-02(00)	BERKELEY SD 87	BERKELEY	\$119,102	01/22/2015
06-016-1050-02(00)	LA GRANGE SD 105	LAGRANGE	\$51,859	01/22/2015
07-016-1100-02(00)	CENTRAL STICKNEY SD 110	CHICAGO	\$19,390	01/07/2015
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$26,936	01/21/2015
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$32,084	01/20/2015
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$89,652	01/22/2015
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$49,172	01/20/2015

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07-016-1510-02(00)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$47,650	01/12/2015
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$25,568	01/12/2015
07-016-1610-02(00)	FLOSSMOOR SD 161	FLOSSMOOR	\$17,020	01/06/2015
07-016-1710-02(00)	SUNNYBROOK SCHOOL DIST 171	LANSING	\$17,612	01/21/2015
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$41,790	01/05/2015
07-016-2300-13(00)	CONSOLIDATED HIGH SCH DIST 230	ORLAND PARK	\$36,214	01/15/2015
09-010-1160-22(00)	URBANA SD 116	URBANA	\$69,759	01/22/2015
16-019-4240-26(00)	GENOA KINGSTON CUSD 424	GENOA	\$14,060	01/16/2015
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$86,180	01/15/2015
19-022-0120-02(00)	ROSELLE SD 12	ROSELLE	\$10,656	01/15/2015
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$45,551	01/12/2015
19-022-0330-02(00)	WEST CHICAGO SD 33	WEST CHICAGO	\$414,018	01/06/2015
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$95,433	01/06/2015
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$75,036	01/09/2015
24-047-3080-26(00)	OSWEGO CUSD 308	OSWEGO	\$127,879	01/07/2015
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$18,648	01/15/2015
32-046-0010-26(00)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$22,507	01/15/2015
34-049-0340-04(00)	ANTIOCH CCSD 34	ANTIOCH	\$10,468	01/21/2015
34-049-0380-02(00)	BIG HOLLOW SD 38	INGLESIDE	\$24,229	01/16/2015
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$120,324	01/07/2015
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$38,211	01/20/2015
35-050-2890-04(00)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$27,015	01/07/2015
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$67,500	01/22/2015
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$139,431	01/21/2015
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$86,876	01/15/2015
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$273,917	01/22/2015
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$23,533	01/22/2015
			<hr/>	
			\$3,689,720	

Program: 2015 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0260-02(00)	RIVER TRAILS SD 26	MOUNT PROSPE	\$37,300	01/22/2015
05-016-0340-04(00)	SCHOOL DIST 34 COOK COUNTY	GLENVIEW	\$104,983	01/12/2015
05-016-0360-02(00)	COOK COUNTY SCHOOL DISTRICT 36	WINNETKA	\$30,123	01/20/2015
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$14,600	01/16/2015
05-016-0730-02(00)	EAST PRAIRIE SD 73	SKOKIE	\$7,739	01/28/2015
05-016-2190-17(00)	NILES TWP CHSD 219	SKOKIE	\$81,922	01/30/2015
06-016-0800-02(00)	BOARD OF EDUCATION DISTRICT 80	NORRIDGE	\$38,835	01/14/2015
06-016-0870-02(00)	BERKELEY SD 87	BERKELEY	\$63,303	01/13/2015
06-016-0910-02(00)	FOREST PARK SD 91	FOREST PARK	\$49,043	01/12/2015
06-016-0950-02(00)	SCHOOL DISTRICT 95 COOK COUNTY	BROOKFIELD	\$18,829	01/20/2015
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$142,052	01/28/2015
06-016-1030-02(00)	LYONS SD 103	LYONS	\$59,412	01/29/2015
06-016-2080-17(00)	SCHOOL DIST 208-COOK COUNTY	RIVERSIDE	\$21,233	01/21/2015
07-016-1510-02(00)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$101,484	01/26/2015
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$59,146	01/15/2015
08-089-1450-22(00)	FREEPOR SD 145	FREEPOR	\$236,981	01/20/2015
09-010-0070-26(00)	COMMUNITY UNIT SCH DIST 7	TOLONO	\$33,829	01/22/2015
10-068-0030-26(00)	HILLSBORO CUSD 3	HILLSBORO	\$113,601	01/22/2015

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION**
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(01/01/2015-01/31/2015)

11-070-3020-26(00)	OKAW VALLEY CUSD 302	BETHANY	\$18,004	01/28/2015
12-017-0010-26(00)	COUNTY OF CRAWFORD CUSD 1	HUTSONVILLE	\$21,153	01/15/2015
13-058-1000-26(00)	PATOKA CUSD 100	PATOKA	\$17,463	01/28/2015
13-058-1110-02(00)	SALEM SD 111	SALEM	\$65,957	01/30/2015
17-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION17	BLOOMINGTON	\$3,295	01/20/2015
17-053-0900-17(00)	PONTIAC TWP HSD 90	PONTIAC	\$19,281	01/02/2015
17-053-4290-04(00)	PONTIAC CCSD 429	PONTIAC	\$68,336	01/29/2015
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	CAROL STREAM	\$90,094	01/22/2015
19-022-1000-16(00)	FENTON CHSD 100	BENSENVILLE	\$29,718	01/23/2015
19-022-2040-26(00)	INDIAN PRAIRIE 204	NAPERVILLE	\$366,382	01/12/2015
21-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION21	BENTON	\$1,527	01/20/2015
24-032-024C-04(00)	NETTLE CREEK CCSD 24C	MORRIS	\$1,855	01/30/2015
25-041-0030-04(00)	FIELD CCSD 3	TEXICO	\$9,376	01/30/2015
25-041-2010-17(00)	MT VERNON TWP HSD 201	MOUNT VERNON	\$11,658	01/30/2015
28-006-0940-04(00)	SCHOOL DIST 94 BUREAU COUNTY	LADD	\$11,579	01/29/2015
28-006-0980-02(00)	DALZELL SD 98	DALZELL	\$3,256	01/23/2015
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$38,857	01/27/2015
28-006-5020-17(00)	HALL TWP HSD 502	SPRING VALLEY	\$15,101	01/29/2015
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$34,768	01/13/2015
33-048-2100-26(00)	WILLIAMSFIELD CUSD 210	WILLIAMSFIELD	\$11,256	01/28/2015
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$85,192	01/27/2015
34-049-0750-02(00)	COUNTY OF LAKE SCHOOL DIST 75	MUNDELEIN	\$52,305	01/23/2015
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$30,982	01/12/2015
34-049-1020-04(00)	APTAKISIC-TRIPP CCSD 102	BUFFALO GROV	\$35,736	01/13/2015
34-049-1030-02(00)	LINCOLNSHIRE-PRAIRIEVIEW 103	LINCOLNSHIRE	\$22,257	01/12/2015
34-049-1060-02(00)	BANNOCKBURN S D 106	DEERFIELD	\$6,890	01/20/2015
34-049-1120-02(00)	NORTH SHORE SD 112	HIGHLAND PARK	\$137,580	01/22/2015
34-049-1130-17(00)	TOWNSHIP HIGH SCHOOL DIST 113	HIGHLAND PARK	\$49,004	01/22/2015
34-049-1170-16(00)	ANTIOCH C H S D 117	ANTIOCH	\$39,641	01/22/2015
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$37,648	01/29/2015
35-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION35	OTTAWA	\$446	01/23/2015
38-060-1910-26(00)	MIDWEST CENTRAL CUD 191	MANITO	\$55,026	01/28/2015
41-057-0080-26(00)	BETHALTO CUSD 8	BETHALTO	\$124,769	01/27/2015
44-063-1560-16(00)	MCHENRY CHSD 156	MC HENRY	\$77,406	01/12/2015
46-009-2620-26(00)	A-C CENTRAL CUSD 262	ASHLAND	\$22,630	01/26/2015
47-052-1700-22(00)	DIXON CUSD 170	DIXON	\$132,217	01/21/2015
47-071-1440-03(00)	KINGS CSD 144	KINGS	\$4,333	01/21/2015
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$163,436	01/12/2015
49-081-0400-22(00)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$357,999	01/23/2015
49-081-2000-26(00)	SCHOOL DISTRICT 200 SHERRARD COM	SHERRARD	\$47,693	01/13/2015
50-082-0090-26(00)	LEBANON CUSD 9	LEBANON	\$35,988	01/20/2015
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$54,851	01/26/2015
54-092-0040-26(00)	GEORGETOWN-RIDGE FARM CUSD 4	GEORGETOWN	\$64,353	01/22/2015
54-092-0070-26(00)	ROSSVILLE-ALVIN CSD 7	ROSSVILLE	\$15,063	01/12/2015
54-092-0610-03(00)	ARMSTRONG-ELLIS CSD 61	ARMSTRONG	\$13,608	01/21/2015
54-092-2250-17(00)	ARMSTRONG TWP HSD 225	ARMSTRONG	\$4,241	01/21/2015
56-099-070C-04(00)	LARAWAY CCSD 70C	JOLIET	\$22,610	01/26/2015
56-099-0880-02(00)	COUNTY OF WILL SCHOOL DIST 88	CREST HILL	\$11,933	01/26/2015

\$3,759,168