

ILLINOIS STATE BOARD OF EDUCATION MEETING
January 21 - 22, 2015

TO: Illinois State Board of Education

FROM: Christopher A. Koch, Ed.D., State Superintendent of Education 
Robert Wolfe, Chief Financial Officer 
Donald W. Evans, Chief Operating Officer 

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY15
Financial Status Report (contract & grant detail) – FY15
Comparative Statement of Expenditures – FY15
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY15

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education

FY 2015 Appropriation & Spending by Program 07/01/2014 thru 12/31/2014

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,081,946.2</u>	<u>\$6,081,946.2</u>	<u>\$0.0</u>	<u>\$2,910,631.3</u>	<u>\$2,910,631.3</u>	<u>\$0.0</u>
General State Aid	\$4,322,530.5	\$4,322,530.5	\$0.0	\$2,044,331.8	\$2,044,331.8	\$0.0
District Consolidation Cost	\$3,385.5	\$3,385.5	\$0.0	\$2,881.2	\$2,881.2	\$0.0
Mandated Categoryicals	<u>\$1,756,030.2</u>	<u>\$1,756,030.2</u>	<u>\$0.0</u>	<u>\$863,418.2</u>	<u>\$863,418.2</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$6,140.5	\$6,140.5	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$12,000.0	\$12,000.0	\$0.0	\$4,458.6	\$4,458.6	\$0.0
Sp-Ed - Extraordinary Services	\$302,928.9	\$302,928.9	\$0.0	\$195,692.0	\$195,692.0	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$95,000.0	\$95,000.0	\$0.0	\$50,437.2	\$50,437.2	\$0.0
Sp-Ed - Personnel Reimbursement	\$440,500.0	\$440,500.0	\$0.0	\$262,022.0	\$262,022.0	\$0.0
Sp-Ed - Private Tuition	\$230,192.4	\$230,192.4	\$0.0	\$71,536.8	\$71,536.8	\$0.0
Sp-Ed - Summer School	\$10,100.0	\$10,100.0	\$0.0	\$10,100.0	\$10,100.0	\$0.0
Sp-Ed - Transportation	\$450,500.0	\$450,500.0	\$0.0	\$156,108.3	\$156,108.3	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$106,922.8	\$106,922.8	\$0.0
Standards - Assessment & Accountability	<u>\$44,600.0</u>	<u>\$0.0</u>	<u>\$44,600.0</u>	<u>\$9,201.4</u>	<u>\$0.0</u>	<u>\$9,201.4</u>
Assessments	\$44,600.0	\$0.0	\$44,600.0	\$9,201.4	\$0.0	\$9,201.4
Standards, Materials, Training for Teachers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Ensuring Quality Ed Personnel	<u>\$2,000.0</u>	<u>\$2,000.0</u>	<u>\$0.0</u>	<u>\$1,087.6</u>	<u>\$1,087.6</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$387.6	\$387.6	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$1,000.0	\$1,000.0	\$0.0	\$700.0	\$700.0	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$300,192.4</u>	<u>\$295,812.4</u>	<u>\$4,380.0</u>	<u>\$139,635.9</u>	<u>\$137,742.9</u>	<u>\$1,893.0</u>
Academic Difficulty	<u>\$81,481.2</u>	<u>\$79,481.2</u>	<u>\$2,000.0</u>	<u>\$14,251.2</u>	<u>\$13,791.1</u>	<u>\$460.2</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$3,227.4	\$3,227.4	\$0.0
Bilingual Education	\$63,681.2	\$61,681.2	\$2,000.0	\$4,819.7	\$4,359.6	\$460.2
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$6,204.1	\$6,204.1	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Learning Technologies	<u>\$2,500.0</u>	<u>\$1,390.0</u>	<u>\$1,110.0</u>	<u>\$1,308.3</u>	<u>\$666.8</u>	<u>\$641.5</u>
Technology for Success	\$2,500.0	\$1,390.0	\$1,110.0	\$1,308.3	\$666.8	\$641.5
Career Preparation	<u>\$39,862.1</u>	<u>\$39,862.1</u>	<u>\$0.0</u>	<u>\$25,143.0</u>	<u>\$25,143.0</u>	<u>\$0.0</u>
Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$1,255.4	\$1,255.4	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$23,887.5	\$23,887.5	\$0.0
Strategic Plan	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Administration	<u>\$23,180.9</u>	<u>\$0.0</u>	<u>\$23,180.9</u>	<u>\$10,432.9</u>	<u>\$0.0</u>	<u>\$10,432.9</u>
Targeted Initiatives	<u>\$16,417.2</u>	<u>\$15,540.9</u>	<u>\$876.3</u>	<u>\$5,220.4</u>	<u>\$4,994.5</u>	<u>\$225.8</u>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$211.6	\$211.6	\$0.0
After School Matters	\$2,500.0	\$2,500.0	\$0.0	\$1,000.0	\$1,000.0	\$0.0
Arts and Foreign Language	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0
Blind & Dyslexic	\$816.6	\$816.6	\$0.0	\$656.1	\$656.1	\$0.0
Childrens Mental Health Partnership	\$300.0	\$300.0	\$0.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$592.3	\$0.0	\$592.3	\$225.8	\$0.0	\$225.8
East St. Louis School District 189	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Educator Misconduct Investigations	\$184.0	\$0.0	\$184.0	\$0.0	\$0.0	\$0.0
Southwest Organizing Project - Parent Mentoring	\$1,500.0	\$1,500.0	\$0.0	\$554.3	\$554.3	\$0.0
Lowest Performing Schools	\$1,002.8	\$902.8	\$100.0	\$0.0	\$0.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$750.0	\$750.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$1,600.0	\$1,600.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
Emergency Financial Assistance Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Targeted Initiatives	\$3,200.0	\$3,200.0	\$0.0	\$0.0	\$0.0	\$0.0
NON STATE						
Regional Services	<u>\$17,670.0</u>	<u>\$17,670.0</u>	<u>\$0.0</u>	<u>\$8,744.7</u>	<u>\$8,744.7</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$12,650.0	\$12,650.0	\$0.0	\$5,799.3	\$5,799.3	\$0.0
ROE - School Services	\$4,950.0	\$4,950.0	\$0.0	\$2,875.4	\$2,875.4	\$0.0
School Infrastructure Fund	<u>\$40,600.0</u>	<u>\$40,000.0</u>	<u>\$600.0</u>	<u>\$89.4</u>	<u>\$0.0</u>	<u>\$89.4</u>
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$89.4	\$0.0	\$89.4

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
School Maintenance Projects	\$40,000.0	\$40,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Driver Education	<u>\$17,900.0</u>	<u>\$17,900.0</u>	<u>\$0.0</u>	<u>\$8,950.0</u>	<u>\$8,950.0</u>	<u>\$0.0</u>
Career Prep	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Agricultural Education - Downstate Transit	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Funds	<u>\$289,875.5</u>	<u>\$266,566.6</u>	<u>\$23,308.9</u>	<u>\$4,570.8</u>	<u>\$1,178.3</u>	<u>\$3,392.6</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund-Sch Const.	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
District Intervention Funding	\$13,090.0	\$13,090.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,500.0	\$1,500.0	\$0.0	\$40.5	\$40.5	\$0.0
Fund for the Advancement of Education	\$200,000.0	\$200,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Indirect Costs	\$7,015.2	\$0.0	\$7,015.2	\$1,444.9	\$0.0	\$1,444.9
ISBE - Special Purpose Trust Fund	\$8,484.8	\$0.0	\$8,484.8	\$26.8	\$0.0	\$26.8
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$20,356.6	\$20,356.6	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$5,000.0	\$5,000.0	\$0.0	\$1,137.8	\$1,137.8	\$0.0
State Charter School Commission	\$600.0	\$0.0	\$600.0	\$253.7	\$0.0	\$253.7
Teacher Certification Fee Revolving Fund	\$5,000.0	\$0.0	\$5,000.0	\$1,667.2	\$0.0	\$1,667.2
Technology Immersion - Build IL Bond Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Temporary Relocation Revolving Fund	\$1,400.0	\$1,400.0	\$0.0	\$0.0	\$0.0	\$0.0
FEDERAL						
Federal Funds	<u>\$2,977,610.5</u>	<u>\$2,812,417.6</u>	<u>\$165,192.9</u>	<u>\$704,622.0</u>	<u>\$683,332.2</u>	<u>\$21,289.8</u>
Advanced Placement Fee Payment	\$3,023.1	\$3,000.0	\$23.1	\$1,862.9	\$1,862.9	\$0.0
ARRA - Education Jobs Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Longitudinal Data Systems	\$10,000.0	\$0.0	\$10,000.0	\$602.5	\$0.0	\$602.5
ARRA - Race to the Top	\$42,800.0	\$17,305.9	\$25,494.1	\$2,194.4	\$1,206.5	\$987.9
ARRA - Title I	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Titel I School Improvement (1003G)	\$30,000.0	\$30,000.0	\$0.0	\$3,589.6	\$3,589.6	\$0.0
ARRA - Title II Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,003.7	\$55,000.0	\$2,003.7	\$10,280.9	\$10,048.5	\$232.4
Career & Technical Education - Technical Prep	\$8.5	\$0.0	\$8.5	\$0.0	\$0.0	\$0.0
Charter Schools	\$9,000.0	\$9,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Child Nutrition	\$739,115.2	\$725,000.0	\$14,115.2	\$289,838.1	\$284,911.3	\$4,926.8
Early Learning Challenge	\$3,226.8	\$611.7	\$2,615.2	\$1,082.0	\$266.2	\$815.7

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Early Learning Challenge - DCFS	\$604.6	\$0.0	\$604.6	\$604.6	\$0.0	\$604.6
Early Learning Challenge - DHS	\$31,168.6	\$0.0	\$31,168.6	\$3,549.5	\$0.0	\$3,549.5
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$133.4	\$133.4	\$0.0
IDEA - Improvement Plan	\$5,287.2	\$4,500.0	\$787.2	\$759.8	\$658.2	\$101.6
IDEA - Pre-School	\$26,095.6	\$25,000.0	\$1,095.6	\$4,873.5	\$4,697.0	\$176.5
Illinois Purchase Care Review Board	\$449.9	\$0.0	\$449.9	\$134.4	\$0.0	\$134.4
Individuals with Disabilities Educ. Act, Pt. B	\$716,845.0	\$700,000.0	\$16,845.0	\$139,646.1	\$135,753.3	\$3,892.9
IDEA - Bellefaire JCB	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$8.0	\$0.0	\$8.0	\$0.0	\$0.0	\$0.0
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$144.5	\$0.0	\$144.5
Math & Science Partnerships	\$14,817.5	\$14,000.0	\$817.5	\$813.3	\$735.0	\$78.4
National Center for Education Statistics	\$427.8	\$0.0	\$427.8	\$102.5	\$0.0	\$102.5
ONPAR	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Spanish Language Assesment-SALSA	\$919.1	\$0.0	\$919.1	\$195.4	\$0.0	\$195.4
School Health Programs	\$1,202.6	\$0.0	\$1,202.6	\$57.9	\$0.0	\$57.9
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Striving Readers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Basic Programs	\$861,579.0	\$851,688.9	\$9,890.2	\$182,799.6	\$180,968.2	\$1,831.4
Title I - Comprehensive School Reform	\$30.0	\$0.0	\$30.0	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$3,813.1	\$3,689.9	\$123.2	\$990.1	\$982.6	\$7.5
Title I - Even Start Family Literacy Programs	\$49.0	\$0.0	\$49.0	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$2,846.6	\$2,754.2	\$92.5	\$579.4	\$566.3	\$13.1
Title I - School Improvement	\$87,427.6	\$81,867.1	\$5,560.5	\$12,728.3	\$11,764.4	\$963.9
Title II - Enhance Ed through Technology	\$36.2	\$0.0	\$36.2	\$0.0	\$0.0	\$0.0
Title II - Quality Teachers	\$162,871.0	\$157,000.0	\$5,871.0	\$31,065.1	\$30,275.1	\$790.0
Title III - English Language Acquisition	\$48,028.9	\$45,500.0	\$2,528.9	\$6,778.5	\$6,551.6	\$226.9
Title IV - 21st Century Schools	\$76,881.5	\$74,000.0	\$2,881.5	\$8,301.5	\$7,790.5	\$511.0
Title IV - Safe & Drug Free Schools	\$1,110.0	\$0.0	\$1,110.0	\$0.0	\$0.0	\$0.0
Title VI - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$137.0	\$137.0	\$0.0
Title VI - State Assessment	\$22,861.2	\$0.0	\$22,861.2	\$300.5	\$0.0	\$300.5
Title X - McKinney Homeless Assistance	\$5,268.8	\$5,000.0	\$268.8	\$476.5	\$434.6	\$41.9
Transition to Teaching	\$15.6	\$0.0	\$15.6	\$0.0	\$0.0	\$0.0
TOTAL - ALL FUNDS:	\$9,935,836.1	\$9,670,587.0	\$265,249.0	\$3,843,888.9	\$3,796,262.3	\$47,626.6

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2014 through December 31, 2014
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ 16,272,670	\$ 7,939,964	\$ 8,332,706	48.79%	51.21%
Contractual Services	6,000,000	2,167,912	3,832,088	36.13%	63.87%
Travel	166,250	58,876	107,374	35.41%	64.59%
Commodities	71,300	28,067	43,233	39.36%	60.64%
Printing	64,700	726	63,974	1.12%	98.88%
Equipment	132,200	48,348	83,852	36.57%	63.43%
Telecommunications	450,000	179,243	270,757	39.83%	60.17%
Operation of Automotive Equipment	23,800	9,783	14,017	41.11%	58.89%
Lump Sums	45,376,300	9,427,230	35,949,071	20.78%	79.22%
<i>Sub-total</i>	68,557,220	19,860,148	48,697,072	28.97%	71.03%
Awards and Grants	2,214,182,309	1,052,719,928	1,161,462,381	47.54%	52.46%
Total General Revenue Fund	\$ 2,282,739,529	\$ 1,072,580,076	\$ 1,210,159,453	46.99%	53.01%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 241,053,300	\$ -	\$ 241,053,300	0.00%	100.00%
<u>Common School Fund</u>					
General State Aid	\$ 4,081,477,230	\$ 2,044,331,837	\$ 2,037,145,393	50.09%	49.91%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 5,000,000	\$ 1,667,174	\$ 3,332,826	33.34%	66.66%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2014 through December 31, 2014
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 17,900,000	\$ 8,949,988	\$ 8,950,012	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,500,000	\$ 40,500	\$ 1,459,500	2.70%	97.30%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 15,500,000	\$ 1,471,689	\$ 14,028,311	9.49%	90.51%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 2,095,870	\$ 4,707,530	30.81%	69.19%
Contractual Services	6,310,500	2,701,323	3,609,177	42.81%	57.19%
Travel	400,000	107,622	292,378	26.91%	73.09%
Commodities	85,000	4,313	80,687	5.07%	94.93%
Printing	156,300	1,107	155,193	0.71%	99.29%
Equipment	310,000	16,588	293,412	5.35%	94.65%
Telecommunications	50,000	-	50,000	0.00%	100.00%
Sub-total	14,115,200	4,926,823	9,188,377	34.90%	65.10%
Awards and Grants	725,000,000	284,911,252	440,088,748	39.30%	60.70%
Total SBE Federal Department of Agriculture Fund	\$ 739,115,200	\$ 289,838,075	\$ 449,277,125	39.21%	60.79%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2014 through December 31, 2014
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 194,900	\$ 46,368	\$ 148,532	23.79%	76.21%
Contractual Services	945,000	7,333	937,667	0.78%	99.22%
Travel	30,000	2,547	27,453	8.49%	91.51%
Commodities	20,000	1,553	18,447	7.76%	92.24%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	134	10,866	1.22%	98.78%
Telecommunications	9,000	-	9,000	0.00%	100.00%
Sub-total	1,210,600	57,935	1,152,665	4.79%	95.21%
Total SBE Federal Agency Services Fund	\$ 1,210,600	\$ 57,935	\$ 1,152,665	4.79%	95.21%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 5,550,664	\$ 19,658,736	22.02%	77.98%
Contractual Services	21,370,000	3,278,291	18,091,709	15.34%	84.66%
Travel	1,600,000	211,499	1,388,501	13.22%	86.78%
Commodities	305,000	16,939	288,061	5.55%	94.45%
Printing	341,000	710	340,290	0.21%	99.79%
Equipment	679,000	46,344	632,656	6.83%	93.17%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	58,780,300	5,731,886	53,048,414	9.75%	90.25%
Sub-total	108,684,700	14,836,332	93,848,368	13.65%	86.35%
Awards and Grants	2,128,600,000	399,889,673	1,728,710,327	18.79%	81.21%
Total SBE Federal Department of Education Fund	\$ 2,237,284,700	\$ 414,726,005	\$ 1,822,558,695	18.54%	81.46%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 89,417	\$ 510,583	14.90%	85.10%
Awards and Grants	40,000,000	-	40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 40,600,000	\$ 89,417	\$ 40,510,583	0.22%	99.78%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2014 through December 31, 2014
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 5,000,000	\$ 1,137,750	\$ 3,862,250	22.76%	77.25%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Construction Grants	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 20,356,631	\$ -	\$ 20,356,631	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants	4,950,000	2,875,368	2,074,632	58.09%	41.91%
Grants for Educational Purposes	12,650,000	5,799,336	6,850,664	45.84%	54.16%
Total Personal Property Tax Replacement Fund	\$ 17,670,000	\$ 8,744,704	\$ 8,925,296	49.49%	50.51%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>Fund for Advancement of Education</u>					
Grants for Educational Purposes	\$ 200,000,000	\$ -	\$ 200,000,000	0.00%	100.00%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ 600,000	\$ 253,735	\$ 346,265	42.29%	57.71%
ISBE TOTALS	\$ 9,935,836,090	\$ 3,843,888,885	\$ 6,091,947,205	38.69%	61.31%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2014 through December 31, 2014
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>All Funds</u>						
Personal Services and Related Expenditures	\$ 49,372,695	\$ 15,632,866	\$ 892,325	\$ 32,847,504	31.66%	66.53%
Contractual Services	34,940,391	8,154,859	314,891	26,470,641	23.34%	75.76%
Travel	2,222,698	380,543	26,448	1,815,707	17.12%	81.69%
Commodities	483,030	50,871	1,730	430,429	10.53%	89.11%
Printing	562,700	2,543	-	560,157	0.45%	99.55%
Equipment	1,341,732	111,414	209,532	1,020,786	8.30%	76.08%
Telecommunications	909,000	179,243	-	729,757	19.72%	80.28%
Operation of Automotive Equipment	23,800	9,783	-	14,017	41.11%	58.89%
Lump Sums	126,890,574	17,266,205	-	108,567,521	13.61%	85.56%
Sub-total	216,746,620	43,233,253	1,444,926	173,513,367	19.95%	80.05%
Awards and Grants	9,673,732,839	3,800,655,632	-	5,873,077,207	39.29%	60.71%
Construction Grants	45,356,631	-	-	45,356,631	0.00%	100.00%
Total All Funds	\$ 9,935,836,090	\$ 3,842,443,959	\$ 1,444,926	\$ 6,091,947,205	38.67%	61.31%

General Revenue Fund

Personal Services and Related Expenditures	\$ 16,272,670	\$ 7,939,964	\$ -	\$ 8,332,706	48.79%	51.21%
Contractual Services	6,000,000	2,167,912	-	3,832,088	36.13%	63.87%
Travel	166,250	58,876	-	107,374	35.41%	64.59%
Commodities	71,300	28,067	-	43,233	39.36%	60.64%
Printing	64,700	726	-	63,974	1.12%	98.88%
Equipment	132,200	48,348	-	83,852	36.57%	63.43%
Telecommunications	450,000	179,243	-	270,757	39.83%	60.17%
Operation of Automotive Equipment	23,800	9,783	-	14,017	41.11%	58.89%
Lump Sums	45,376,300	9,427,230	-	35,949,071	20.78%	79.22%
Sub-total	68,557,220	19,860,148	-	48,697,072	28.97%	71.03%
Awards and Grants	2,214,182,309	1,052,719,928	-	1,161,462,381	47.54%	52.46%
Total General Revenue Fund	\$ 2,282,739,529	\$ 1,072,580,076	\$ -	\$ 1,210,159,453	46.99%	53.01%

Other State Funds

Lump Sums	\$ 24,178,900	\$ 3,552,015	\$ -	\$ 20,626,885	14.69%	85.31%
Sub-total	24,178,900	3,552,015	-	20,626,885	14.69%	85.31%
Awards and Grants	4,605,950,530	2,063,134,779	-	2,542,815,751	44.79%	55.21%
Construction Grants	45,356,631	-	-	45,356,631	0.00%	100.00%
Total Other State Funds	\$ 4,675,486,061	\$ 2,066,686,794	\$ -	\$ 2,608,799,267	44.20%	55.80%

Federal Funds

Personal Services and Related Expenditures	\$ 32,207,700	\$ 7,692,902	\$ -	\$ 24,514,798	23.89%	76.11%
Contractual Services	28,625,500	5,986,947	-	22,638,553	20.91%	79.09%
Travel	2,030,000	321,667	-	1,708,333	15.85%	84.15%
Commodities	410,000	22,805	-	387,195	5.56%	94.44%
Printing	498,000	1,817	-	496,183	0.36%	99.64%
Equipment	1,000,000	63,066	-	936,934	6.31%	93.69%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	58,780,300	5,731,886	-	53,048,414	9.75%	90.25%
Sub-total	124,010,500	19,821,090	-	104,189,410	15.98%	84.02%
Awards and Grants	2,853,600,000	684,800,925	-	2,168,799,075	24.00%	76.00%
Total Federal Funds	\$ 2,977,610,500	\$ 704,622,014	\$ -	\$ 2,272,988,486	23.66%	76.34%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2014 through December 31, 2014
(Fiscal Year 2015)

<u>General Revenue Fund</u>	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Advanced Placement Classes	\$ 500,000	\$ 211,565	\$ 288,435	42.31%	57.69%
District Consolidation	3,385,500	2,881,247	504,253	85.11%	14.89%
Agriculture Education	1,800,000	1,255,416	544,584	69.75%	30.25%
Bilingual Education	61,681,200	4,359,584	57,321,616	7.07%	92.93%
Vocational Education Career and Technical Education	38,062,100	23,887,534	14,174,566	62.76%	37.24%
Early Childhood Education	295,812,400	137,742,921	158,069,479	46.56%	53.44%
Technology for Success	1,390,000	666,818	723,182	47.97%	52.03%
Arts and Foreign Language	500,000	-	500,000	0.00%	100.00%
Autism Training & Technical Assistance	100,000	-	100,000	0.00%	100.00%
Recording for Blind and Dyslexic	816,600	656,115	160,485	80.35%	19.65%
Children's Mental Health Partnership	300,000	-	300,000	0.00%	100.00%
Educational Materials Unit	1,421,100	750,000	671,100	52.78%	47.22%
Philip Rock Center Reimbursement	3,577,800	1,600,000	1,977,800	44.72%	55.28%
Alternative Education	6,300,000	3,227,435	3,072,565	51.23%	48.77%
Truant Alternative/Optional Education	11,500,000	6,204,051	5,295,949	53.95%	46.05%
National Board Certification Reimbursement	1,000,000	387,600	612,400	38.76%	61.24%
Teach America	1,000,000	700,000	300,000	70.00%	30.00%
Special Education-Private Tuition	230,192,400	71,536,845	158,655,555	31.08%	68.92%
Special Education-Extraordinary	302,928,900	195,692,018	107,236,882	64.60%	35.40%
Special Education-Personnel	440,500,000	262,021,969	178,478,031	59.48%	40.52%
Special Education-Orphanage Tuition	95,000,000	50,437,176	44,562,824	53.09%	46.91%
Transportation-Regular/Vocational	205,808,900	106,922,823	98,886,077	51.95%	48.05%
Transportation-Special Education	450,500,000	156,108,270	294,391,730	34.65%	65.35%
Free Lunch/Breakfast	9,000,000	6,140,452	2,859,548	68.23%	31.77%
Orphanage Tuition	12,000,000	4,458,642	7,541,358	37.16%	62.84%
Special Education-Summer School	10,100,000	10,100,000	0	100.00%	0.00%
Lowest Performing Schools	902,800	-	902,800	0.00%	100.00%
Southwest Organizing Project-Parent Mentoring	1,500,000	554,250	945,750	36.95%	63.05%
Targeted Initiatives	3,200,000	-	3,200,000	0.00%	100.00%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
District Intervention Funding	13,090,000	-	13,090,000	0.00%	100.00%
After School Matters	2,500,000	1,000,000	1,500,000	40.00%	60.00%
Total General Revenue Fund	\$ 2,206,592,300	\$ 1,049,725,331	\$ 1,156,866,969	47.57%	52.43%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2014 through December 31, 2014
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Education Assistance Fund</u>					
General State Aid	\$ 241,053,300	\$ -	\$ 241,053,300	0.00%	100.00%
Total Education Assistance Fund	\$ 241,053,300	\$ -	\$ 241,053,300	0.00%	100.00%
<u>Common School Fund</u>					
General State Aid	\$ 4,081,477,230	\$ 2,044,331,837	\$ 2,037,145,393	50.09%	49.91%
Total Common School Fund	\$ 4,081,477,230	\$ 2,044,331,837	\$ 2,037,145,393	50.09%	49.91%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 17,900,000	\$ 8,949,988	\$ 8,950,012	50.00%	50.00%
Total Drivers Education Fund	\$ 17,900,000	\$ 8,949,988	\$ 8,950,012	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,500,000	\$ 40,500	\$ 1,459,500	2.70%	97.30%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,500,000	\$ 40,500	\$ 1,459,500	2.70%	97.30%
<u>Fund for the Advancement of Education</u>					
Grants for Educational Purposes	\$ 200,000,000	\$ -	\$ 200,000,000	0.00%	100.00%
Total SBE Special Purpose Trust Fund	\$ 200,000,000	\$ -	\$ 200,000,000	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 725,000,000	\$ 284,911,252	\$ 440,088,748	39.30%	60.70%
Total SBE Federal Department of Agriculture Fund	\$ 725,000,000	\$ 284,911,252	\$ 440,088,748	39.30%	60.70%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2014 through December 31, 2014
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
Title VI Rural and Low Income Students	\$ 2,000,000	\$ 137,018	\$ 1,862,982	6.85%	93.15%
Race to the Top	17,305,928	1,206,483	16,099,445	6.97%	93.03%
Title III - English Language Acquisition	45,500,000	6,551,562	38,948,438	14.40%	85.60%
Early Learning Challenge	611,655	266,228	345,427	43.53%	56.47%
Charter Schools	9,000,000	-	9,000,000	0.00%	100.00%
Advanced Placement Fee	3,000,000	1,862,909	1,137,091	62.10%	37.90%
Title I - Basic	940,000,000	194,281,620	745,718,380	20.67%	79.33%
Title IV - 21st Century/Community Service	74,000,000	7,790,469	66,209,531	10.53%	89.47%
Title II - Teacher Quality	157,000,000	30,275,122	126,724,878	19.28%	80.72%
Title II - Math/Science Partnerships	14,000,000	734,961	13,265,039	5.25%	94.75%
Title X - McKinney Homeless	5,000,000	434,610	4,565,390	8.69%	91.31%
IDEA - Preschool	25,000,000	4,696,999	20,303,001	18.79%	81.21%
IDEA - Improvement	4,500,000	658,189	3,841,811	14.63%	85.37%
IDEA	700,000,000	135,753,267	564,246,733	19.39%	80.61%
IDEA - Deaf/Blind	500,000	133,437	366,563	26.69%	73.31%
Career and Technical Education - Basic Perkins	55,000,000	10,048,454	44,951,546	18.27%	81.73%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Title I ARRA School Improvement	30,000,000	3,589,595	26,410,405	11.97%	88.03%
Total SBE Federal Department of Education Fund	\$ 2,087,417,583	\$ 398,420,923	\$ 1,688,996,659	19.09%	80.91%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2014 through December 31, 2014
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 5,000,000	\$ 1,137,750	\$ 3,862,250	22.76%	77.25%
Total School Technology Rev. Loan Program Fund	\$ 5,000,000	\$ 1,137,750	\$ 3,862,250	22.76%	77.25%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
Total Capital Development Fund	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 20,356,631	\$ -	\$ 20,356,631	0.00%	100.00%
Total School Construction Fund	\$ 20,356,631	\$ -	\$ 20,356,631	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Awards and Grants	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2014 through December 31, 2014
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants, Lump Sums	4,950,000	2,875,368	2,074,632	58.09%	41.91%
Grants for Educational Purposes	12,650,000	5,799,336	6,850,664	45.84%	54.16%
Total Personal Property Tax Replacement Fund	\$ 17,670,000	\$ 8,744,704	\$ 8,925,296	49.49%	50.51%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 9,670,587,044	\$ 3,796,262,286	\$ 5,874,324,757	39.26%	60.74%

ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2014 THROUGH 12/31/2014
FY2015

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Personal Services and Related	56,773.0	18,423.1	32.5%	3,081.8	Salaries & Benefits
Contractual Services	201,935.3	28,141.3	13.9%	8,974.9	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,477.7	461.6	18.6%	86.3	Staff Travel
Commodities	734.7	55.3	7.5%	5.0	Supplies; Books
Printing	764.3	2.5	0.3%	1.1	Agency Printing
Equipment	1,494.6	347.5	23.3%	342.8	Computers; Printers; Furniture
Telecommunications	917.0	181.3	19.8%	39.3	Telecommunications Expenses
Auto Operations	23.8	9.8	41.2%	3.5	Operation of Agency Autos
Prompt Payment Act	4.2	4.2	0.0%	4.2	Prompt Payment
Refunds	0.0	0.0	0.0%	0.0	Refunds
Temp. Relocation Revolving Fund	0.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	9,625,354.9	3,796,262.3	39.4%	1,106,093.2	See Detail Below
School Construction Grants	45,356.6	0.0	0.0%	0.0	School Construction Funds
TOTAL	9,935,836.1	3,843,888.9		1,118,632.1	

Agency Contracts Breakdown:

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
<u>Human Resources</u>					
Jackson Lewis					Arbitration matters
GRF	200.0	47.4	23.7%	0.0	
Other State	50.0	0.0	0.0%	0.0	
<u>Administrative Services</u>					
Alzina					Building lease in Springfield
Federal	698.2	380.7	54.5%	54.4	
GRF	1,260.2	687.2	54.5%	98.2	
Other State	381.6	208.1	54.5%	29.7	
L.K. Dyer					Will do construction projects throughout agency.
Other State	50.0	14.0	28.0%	3.2	
Maman Corp					Carpet installation for the ISBE Chicago office 14th floor. Includes removing existing carpet, prep floor, install 24x24 carpet squares, also includes all labor and necessary supplies
GRF	87.7	0.0	0.0%	0.0	
Xerox Corporation					Will supply copier maintenance and repair to ISBE's XEROX machines.
GRF	50.0	25.1	50.2%	3.6	
Other State	50.0	0.0	0.0%	0.0	
<u>General Counsel/Legal</u>					
Laner Muchin Ltd					Prosecution of Educator misconduct cases and any other cases ISBE may request
GRF	250.0	58.6	23.4%	17.9	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Hearing Officers (2) GRF	16.0	3.8	23.8%	0.0	Teacher Dismissal Hearing Officers
<u>Information Technology</u>					
Ashbaugh & Associates Federal	320.7	111.4	34.7%	16.7	Two programmers for the Special Education Data System - MY11211
Ashbaugh & Associates Federal	330.7	127.9	38.7%	16.3	Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11214
Ashbaugh & Associates Other State	164.3	66.0	40.2%	10.6	Programmer for Teacher Certification Information System and Educator Certification System - MY09212
Capitol Strategies Consulting GRF	159.4	71.8	45.1%	12.6	Continued development and maintenance of the entity profile system; assist staff in interfacing ISBE's current applications with EPS, implement enhancement requests and provide support, update user manuals and system documentation of the entity system.
Capitol Strategies Consulting Other State	490.0	203.1	41.4%	35.5	Will provide a business analyst and a two programming analysts for the maintenance and support of the Educator Licensure Information System (ELIS). Will implement programming improvements to the processes within ELIS surrounding evaluations and the issuance of licenses, endorsements and approvals.
Capitol Strategies Consulting Other State	338.6	85.7	25.3%	15.7	Two programmers to assist in the ongoing maintenance and support for the current implementation of the ISBE Employment Information System.
Central Illinois Staffing Other State	55.9	17.9	31.9%	2.0	Two temporary service workers from Manpower, using State Master Contract #CMS373471A.
IBM GRF	750.0	750.0	100.0%	216.7	Ongoing maintenance for the Statewide Student Information System
	250.0	50.0	20.0%	50.0	
	600.0	0.0	0.0%	0.0	
Lead IT Federal	131.5	40.3	30.6%	7.1	One programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11212
Levi Ray & Shoup Inc Federal	122.4	42.7	34.9%	0.0	One Programmer/Analyst to assist in the further development and continuation of the Web-based Illinois Nutrition System (WINS).
Marucco Stoddard, Ferenbach & Walsh (MSF&W) Federal	166.3	58.2	35.0%	9.9	One lead programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11213
Paradigm Solutions Inc Federal	199.0	84.2	42.3%	15.1	Time and materials contract for two programmer analysts for the Illinois Longitudinal Data System.
Securance Consulting Other State	55.8	55.8	100.0%	0.0	Will perform the IT Risk Assessment and help produce policies around IT Security to ensure that confidential data is secure.

		<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Utilistar	Federal	49.9	0.0	0.0%	0.0	Data analysis and reporting for Supplemental Education Services
<u>Data Analysis and Accountability</u>						
Capitol Strategies Consulting						A data analyst will meet project needs for The Center for Performance including will generate ad hoc reports and data analysis in support of the division of Early Childhood and will also produce data submissions for the EDEN/EDFacts system.
	GRF	86.0	59.5	69.2%	17.1	
	Other State	81.3	0.0	0.0%	0.0	
Diversified Services Network						Time and materials contract for one business analyst for the Illinois Longitudinal Data System.
	Federal	175.3	60.3	34.4%	0.0	
Marucco Stoddard, Ferenbach &	Federal	186.5	85.2	45.7%	14.9	Co-project manager for the Illinois Longitudinal Data System (ILDS)
<u>Deputy Superintendent/Chief Education Officer</u>						
Academic Development, Inc.						Technical assistance to schools/districts in developing evaluations for the content and effectiveness of the parental involvement policy activities and programs for improving the academic quality of schools through the spread of internet technology
	Federal	100.7	25.2	25.0%	0.0	
American Institutes for Research						Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices.
	Federal	12,497.0	4,497.0	36.0%	0.0	
Champaign-Ford ROE#9						Will provide resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools which can be adopted or adapted for each school if needed to implement.
	Federal	300.0	75.0	25.0%	0.0	
Champaign-Ford ROE#9						Will develop supplemental resources in math and science for grades K-12, review the materials, send to pilot districts to use these resources and provide feedback
	Federal	750.0	100.0	13.3%	0.0	
Illinois State Univ						Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning.
	Federal	900.0	450.0	50.0%	225.0	
Macon Piatt ROE #39						Will support the consistent design and delivery of state professional development modules, materials and workshops through the statewide system in the areas of Math, Reading/Language Arts, Assessment/Data, Social Emotional Learning and Parent Involvement.
	Federal	140.0	58.3	41.7%	11.7	
Sangamon County ROE						Will provide content expertise on the new Illinois Learning Standards Incorporating the Common Core to ISBE staff.
	Federal	380.0	156.0	41.1%	32.0	
<u>College and Career Readiness</u>						
CompTIA Workforce Development						Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Information Technology Learning Exchange.
	Federal	168.0	0.0	0.0%	-42.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Education Development Center					Will evaluate the implementation of the 21st CCLC Program in Illinois by measuring how well ISBE and its sub grantees are meeting established program goal and the seven statewide objectives in ISBE's 21st CCLC plan to ED.
Federal	111.5	55.7	50.0%	0.0	
Educational Svc Region Off					Will provide personnel to write and deliver the professional development curriculum for the Illinois Math and Science Partnership workshops and institutes. Curriculum is based on the Illinois Model Science Curriculum and the Illinois Model Math Curriculum for teachers. Will train the Area Teacher Leaders on the professional development.
Federal	150.0	0.0	0.0%	0.0	
Illinois Board of Higher Education					Will establish further the advancement and alignment of Common Core Standards across secondary and post-secondary curricula through the development of a regional consortia comprised of universities, community colleges and high schools through outreach and workshops. Will align the Common Core Standards to educator preparation programs through professional development opportunities for Illinois' two and four year public and private institutions.
Federal	160.7	99.9	62.2%	0.0	
Illinois Community College Board					Will perform services related to the STEM College and Career Readiness project (CCR), which will support the implementation of programs of study by connecting remedial education to programs of study efforts
Federal	354.0	0.0	0.0%	0.0	
Illinois Community College Board					Will provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College
Federal	250.0	5.7	2.3%	5.7	
Illinois Foundation FFA					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Agriculture Learning Exchange.
Federal	120.0	30.0	25.0%	0.0	
Illinois Manufacturers' Association					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Manufacturing Learning Exchange.
Federal	181.3	45.3	25.0%	0.0	
Illinois Science and Technology Inst.					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Research and Development Learning Exchange.
Federal	119.5	0.0	0.0%	0.0	
Sangamon County ROE					Staff support for Illinois Mathematics and Science Partnership Program and Enhancing Education Through Technology as well as other statewide initiatives
Federal	70.0	17.5	25.0%	0.0	
Sangamon County ROE					Will provide staff assistance to review budgets for 21st CCLC and other grants as needed. Will provide monitors and advisors for 21st CCLC grantees and site visits.
Federal	50.0	16.7	33.4%	0.0	
Southwestern Ed. Dev. Corp					Will assist ISBE with state sponsored technical assistance workshops and professional development for 21st CCLC grantees.
Federal	599.2	199.7	33.3%	0.0	
University of Illinois					Will support the implementation and continuous improvement of the pathways initiative,
Federal	291.8	145.9	50.0%	73.0	
University of Illinois					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Health Science Learning Exchange.
Federal	119.0	29.7	25.0%	0.0	

Early Childhood

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Erikson Institute					Monitoring of Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).Will serve as the entity to develop, pilot and implement a process for program monitoring compliance and improvement.
GRF	524.4	262.0	50.0%	0.0	
Illinois Department of Children and Family Services					DCFS will provide professional services to advance in the development of weighting (risk assessment) and key indicator systems for child day care licensing.
Federal	604.6	604.6	100.0%	604.6	
Illinois Board of Higher Education					IBHE will implement a program known as the Early Childhood Race to the Top Higher Education Program Innovation Grant. Will provide institutes of higher education with two rounds of grant funding to redesign their associate's, bachelor's and or master's level early childhood teacher preparation programs
Federal	290.6	250.0	86.0%	0.0	
Illinois Department of Human Services					ISBE is the fiscal agent for RTT-ELC funds. This agreement will give ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application.
Federal	15,584.3	3,549.5	22.8%	1,024.0	
IllinoisDHS0736					IDHS to act as Fiscal Agent for Gateways to Opportunity Scholarship Program for
GRF	500.0	500.0	100.0%	0.0	
National Louis University					Third party monitoring of Early Childhood Block Grant Programs
GRF	865.0	216.2	25.0%	0.0	
Northern Illinois University					Will provided services to ISBE and the Governor's Office of Early Childhood Development (OECD) to support OECD's implementation of the State's Race to the Top Early Learning Challenge Grant.
Federal	211.3	88.1	41.7%	17.6	
Sangamon County ROE					Will provide content expertise based on the New Illinois Learning Standards Incorporating the Common core to ISBE staff. Will collaborate with members of the PARCC consortium to develop year end item, test forms and associated test construction materials.
Federal	223.0	20.3	9.1%	0.0	
WestEd					Contractor will develop the Illinois Kindergarten Individual Development Survey
GRF	1,523.3	380.8	25.0%	0.0	
Federal	295.3	73.8	25.0%	0.0	
<u>English Language Learning</u>					
Illinois Migrant Council					Support & technical assistance to the Migrant Education Program
Federal	491.7	255.8	52.0%	39.2	
Illinois Resource Center					Statewide professional development
Federal	125.0	0.0	0.0%	0.0	
GRF	1,831.0	458.0	25.0%	152.6	
University of Wisconsin Madison					Will create academic Spanish language development standards for grades PreK-12 and develop technology mediated assessments for grades PreK-12, disseminate information on the project and collaborate with other insitutions in the research, development, and administration of the assessments.
Federal	182.0	182.0	100.0%	0.0	
<u>Special Education Services</u>					
Capitol Strategies Consulting					Maintain Special Education Database System
Federal	160.4	50.8	31.7%	0.0	
Illinois State University					Evaluation services for the 5 year State Personnel Development Grant

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Federal	150.0	75.0	50.0%	25.0	
Imobersteg, Gail					Will conduct annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	25.0	50.0%	8.3	
Macro International Inc					Will administer the Youth Risk Behavior Survey (YRBS) to selected classes at
Federal	74.9	0.0	0.0%	0.0	
Measurement Incorporated					Special Education parent survey
Federal	65.0	0.0	0.0%	0.0	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	717.6	358.8	50.0%	59.8	
Special Education Solutions					Training and on-going staff development for Due Process Hearing Officers
Federal	134.8	52.0	38.6%	20.8	
Hearing Officers (14)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	522.0	126.2	24.2%	27.3	
Mediation Officers (8)					Special Education mediation services
Federal	88.4	39.6	44.8%	7.4	
<u>Title Grant Administration</u>					
Sangamon County ROE					Contractor will provide services in the review, amendment and approval process of NCLB applications and ARRA Title I applications, and other services
Federal	119.0	20.0	16.8%	0.0	
University of Memphis					Contractor will perform evaluation of effectiveness of providers of Supplemental Education Services (SES)
Federal	77.6	38.8	50.0%	0.0	
West 40 Intermediate					Will supply individuals to support the administration by ISBE of the Non Public School
GRF	80.0	0.0	0.0%	0.0	
<u>Assessment</u>					
American College Testing					Administration of the Prairie State Achievement Exam (PSAE)
GRF	10,875.0	3,496.2	32.1%	1,321.2	
Wesley D. Bruce					Will provide professional consultation and management services relating to ISBE and
GRF	125.5	52.1	41.5%	10.8	
Education Development Center					Will provide guidance and framework for reviewing assessments to determine reliability and fairness of use to measure growth for teacher evaluation. Will pull together content teams to develop Type II and Type III assessments to be available to Race to the Top districts.
Federal	533.5	266.8	50.0%	88.9	
Harte-Hanks					Will provide evaluation and review of vendor services to ensure the quality and accuracy of all Illinois' assessments
Federal	228.5	0.0	0.0%	0.0	
NCS Pearson (Harcourt)					Implement the Illinois Standards Achievement Test (ISAT) and state assessment and accountability requirements- MY07645
GRF	1,189.3	792.8	66.7%	0.0	
NCS Pearson, Inc.					Will provide the following components for the operational summative assessment
Federal	11,000.0	0.0	0.0%	0.0	
GRF	23,104.4	3,873.2	16.8%	3,873.2	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
NCS Pearson, Inc. Federal	290.3	290.3	100.0%	96.8	IAA Test Development - MY066410
Wisconsin University - WIDA Consortium GRF	5,284.5	974.7	18.4%	0.0	Title III Requirements for the ACCESS test (English Language Learning). Validated through comparative studies
PARCC, Inc GRF	1,226.6	0.0	0.0%	0.0	For the program management of all the activities of the PARCC Consortium including the oversight of the operational PARCC assessment vendor, mangament of the intellectual property, convening of the Governing Board and other working groups. Replication and validation of research studies and state engament and communicaton support. Will serve to mtigate risk related to the design and delivery of the operational summative and non-summative PARCC assessment system, as well as to the technology and data warehousing components.
<u>System of Support and District Intervention</u>					
Northern Illinois University Federal	159.3	0.0	0.0%	0.0	Refinement and maintenance of the IIRC and the development of a consolidated SIP/DIP/TIP and the Race to the Top Phase Three
GRF	308.8	117.0	37.9%	0.0	
<u>Asst Sup Innovation and Improvement</u>					
ROE #17 Federal	150.0	0.0	0.0%	0.0	Coordination support for ISBE Foundational Services that include personnel (foundational service coordinator) travel, purchased services and other needs to plan, monitor and improve foundational services offered to the school districts through the ROE and Intermediate Service Centers. Key person will be Suzy Dees.
ROE #45 - Monroe Ran Federal	90.0	0.0	0.0%	0.0	Will provide support for districts that are eligible for priority services concerning district
ROE #4 - Boone Winnebago GRF	50.0	0.0	0.0%	0.0	Will be responsible for the supporting the committees which are reviewing and updating the Illinois State Learning Standards for Fine Arts and Social Sciences during FY15. Teachers will be appointed to the committees tasked with recommending revisions.
<u>Educator Licensure</u>					
American Institutes for Reseach Federal	99.8	0.0	0.0%	0.0	Will provide facilitation and expertise services to the Performance Evaluation Advisory Council and produce materials to be available to the field for the purposes of implementation of the Performance Evaluation Reform Act of 2010.
Consortium for Educational Change Federal	549.9	274.9	50.0%	274.9	Will assist school districts receiving Race to the Top Phase 3 (RTTT3) funding to establish, improve and or refine inductions and mentoring programs for beginning teachers and principals through the provision of technical assistance and networking facilitation.
Illinois State University Federal	298.0	70.0	23.5%	70.0	Coordinate work to support of the National Board of Professional Teaching Standards to serve schools
Westat Federal	529.2	0.0	0.0%	0.0	Will serve as the entity to conduct the PERA Research Based Study.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Hearing Officers (5) Other State	186.3	12.6	6.8%	7.6	Certification Revocation Hearing Officers
<u>Chief Performance Officer</u>					
Carbondale CHSD 165 Other State	125.0	125.0	100.0%	0.0	School Technology Revolving Loan Agreement
Casey-Westfield CUSD 4C Other State	68.7	68.7	100.0%	0.0	School Technology Revolving Loan Agreement
Community Unit School Dist 200 Other State	307.6	307.6	100.0%	0.0	School Technology Revolving Loan Agreement
Champaign-Ford ROE #9	183.4	0.0	0.0%	0.0	Will perform the services required to complete the LEA Support and Regional Capacity project as detailed in the Race to the Top grant.
Forrestville Valley CUSD 221 Other State	64.8	64.8	100.0%	0.0	School Technology Revolving Loan Agreement
Harvard CUSD 50 Other State	129.9	129.9	100.0%	0.0	School Technology Revolving Tech Loan
IBM Corp Federal	1,469.0	612.1	41.7%	122.4	Will construct the ISBE Data Warehouse, a key component of the Illinois Longitudinal Data
IlliniCloud Federal	120.0	33.1	27.6%	0.0	Will provide professional development services to train personnel in Race to the Top
Northern Illinois University Federal	338.9	0.0	0.0%	0.0	Will provide hosting, maintenance, enhancement and new feature development for the
Peoria County ROE Federal	250.0	0.0	0.0%	0.0	Administer, plan and implement the IL Virtual School (IVS) Program
GRF	950.0	640.0	67.4%	0.0	
Peotone CUSD 207U Other State	118.9	118.9	100.0%	0.0	School Technology Loan Agreement
SAS Institute Federal	176.9	156.9	88.7%	0.0	Will upgrade ISBE SAS installation from server based SAS to web based SAS. In addition
Sycamore CUSD 427 Other State	203.1	203.1	100.0%	0.0	School Technology Revolving Loan Agreement
The University of Chicago Federal	350.0	0.0	0.0%	0.0	Will develop and administer a statewide Survey of Learning Conditions as required by
<u>Fiscal and Procurement</u>					
Multilingual Connections Federal	72.3	6.9	9.5%	2.9	Translation of documents from English to other languages
Crowe Horwath GRF	99.4	0.0	0.0%	0.0	Will follow the agency procedures for GAAP reports and the IOC's SAMS chapter 27
<u>Funding and Disbursements</u>					
MTW Solutions Federal	48.0	7.2	15.0%	0.0	Contractor will develop mechanism for extracting data from electronic E-Grants
GRF	12.0	1.5	12.5%	0.0	
<u>Nutrition Programs</u>					
Anchor Staffing Federal	62.0	34.2	55.2%	0.0	Temporary staff using Master Contract #CMS479776A for Summer Food Program.

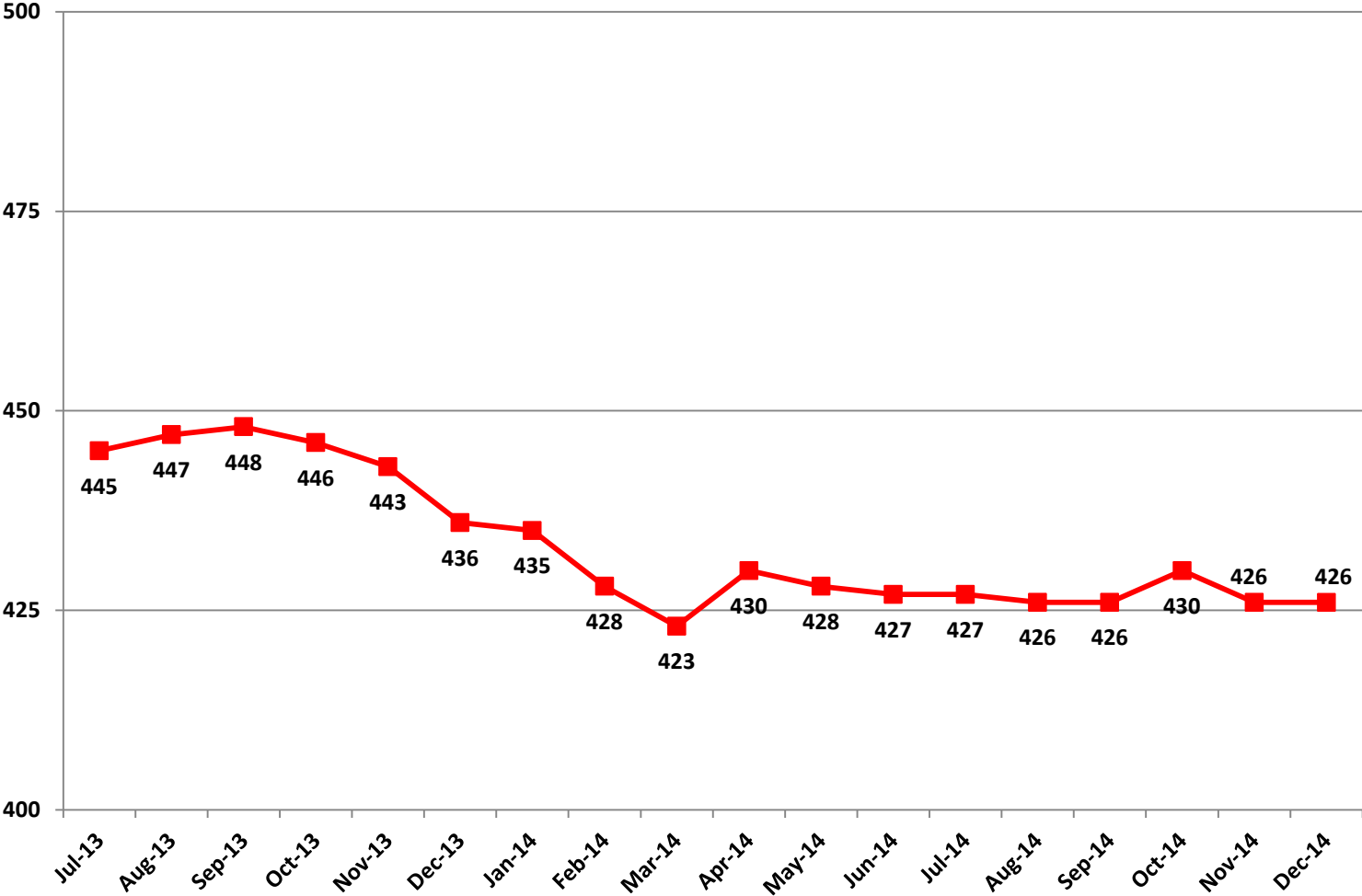
	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Hambrick & Associates Federal	138.4	138.4	100.0%	0.0	Will purchase air, newspaper, radio space, transportation (bus/train) and billboard
Lanter Distributing LLC Federal	2,100.0	2,100.0	100.0%	0.0	Will provide excess SAE funds, when identifies, to allow ISBE to pay the contractor to issue
Legal Resolve, Inc. Federal	150.0	31.9	21.3%	9.9	Administrative Hearing Officer for Child Care Food Program
Department of Public Health Federal	207.0	67.0	32.4%	0.0	Conduct Summer Food Service Program sanitation inspections of potential preparation,
Department of Public Health Federal	120.0	0.0	0.0%	0.0	Will conduct health/food safety inspections for the Child and Adult Food Care Program at-
<u>School Business Services</u>					
East St. Louis SD 189 Other State	236.0	40.5	17.2%	0.0	Will provide funding toward salary, and benefits for a new Chief Financial Officer (CFO)
East St. Louis SD 189 GRF	5284.1	0.0	0.0%	0.0	Will provide financial assistance to East St. Louis SD #189.
North Chicago SD 187 Other State	132.5	0.0	0.0%	0.0	Technical assistance to promote the financial health of the this district. Will provide funding
North Chicago SD 187 GRF	4,700.0	0.0	0.0%	0.0	Will provide financial assistance to North Chicago SD #187. P.A. 98-0677
Grants Breakdown:					
General State Aid	4,522,530.5	2,044,331.8	45.2%	406,774.8	Formula
Title I - Low Income	940,000.0	194,281.6	20.7%	81,432.9	Formula
Child Nutrition	725,000.0	284,911.3	39.3%	74,375.1	Formula - Reimbursement
IDEA	700,000.0	135,753.3	19.4%	40,903.4	Formula
Transportation Spec Ed	450,500.0	156,108.3	34.7%	78,059.2	Formula
Spec Ed Personnel	440,500.0	262,022.0	59.5%	107,164.9	Formula
Spec Ed Extraordinary	302,928.9	195,692.0	64.6%	142,073.6	Mandated Categorical-Supplemental
Early Childhood Block	295,812.4	137,742.9	46.6%	26,877.4	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Private Facility Tuition	230,192.4	71,536.8	31.1%	41,842.0	Formula
Transportation Reg/Voc	205,808.9	106,922.8	52.0%	49,450.7	Formula
Title II - Teacher Quality	157,000.0	30,275.1	19.3%	11,750.1	Formula
Spec Ed Orphanage	95,000.0	50,437.2	53.1%	13,232.3	Formula
Title IV - 21st Century	74,000.0	7,790.5	10.5%	980.7	Competitive
Bilingual Education	61,681.2	4,359.6	7.1%	2,946.1	Mandated Categorical
Voc Ed - Federal	55,000.0	10,048.5	18.3%	2,094.9	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	45,500.0	6,551.6	14.4%	1,851.9	Grant
Vocational Education - State	38,062.1	23,887.5	62.8%	3,697.9	Formula
Early Learning Challenge	35,000.0	5,236.1	15.0%	1,652.6	Grant
Title I - Low Income - ARRA	30,000.0	3,589.6	12.0%	288.2	Formula - Federal Stimulus
IDEA Preschool	25,000.0	4,697.0	18.8%	773.6	Formula - special education, 3-5 year-olds
Driver Education	17,900.0	8,950.0	50.0%	4,475.0	Reimbursement
Race to the Top	17,305.9	1,206.5	7.0%	35.2	Grants to LEA's
Title II Math/Science Partnerships	14,000.0	735.0	5.3%	0.0	Formula
ROE Salaries	12,650.0	5,799.3	45.8%	960.3	Salaries for ROE's
Orphanage Tuition	12,000.0	4,458.6	37.2%	2,392.5	Reimbursement to school districts for children residing in orphanages
Truant/Dropout/Optional Education	11,500.0	6,204.1	53.9%	1,386.7	Competitive - at-risk students/dropout prevention

	<u>Funded</u>	<u>Expended</u>	<u>% Spent</u>	<u>December</u>	<u>Description</u>
	<u>Amount</u>	<u>Year to</u>	<u>Year to</u>	<u>Expenditures</u>	
		<u>Date</u>	<u>Date</u>		
Spec Ed Summer School	10,100.0	10,100.0	100.0%	4,605.6	Formula - Special ed students enrolled in summer sessions
Longitudinal Data - ARRA	10,000.0	602.5	6.0%	137.3	Competitive - federal Stimulus
State Free Lunch and Breakfast	9,000.0	6,140.5	68.2%	474.9	Mandated Categorical - Reimbursement
Charter Schools - Federal	9,000.0	0.0	0.0%	0.0	Competitive
Alternative Ed/Reg Safe Schools	6,300.0	3,227.4	51.2%	1,063.7	Formula
ROE Bus Driver Training	5,020.0	2,945.4	58.7%	415.1	ROE Bus Driver Training
McKinney Homeless Ed	5,000.0	434.6	8.7%	84.8	Competitive grants to school districts
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
School Tech. Rev. Loan	5,000.0	1,137.8	22.8%	0.0	Loans to schools to implement technology
IDEA Improvement Part D	4,500.0	658.2	14.6%	70.4	Reimbursement
Philip Rock Center	3,577.8	1,600.0	44.7%	300.0	Targeted Initiative
Reorg Incentive Feasibility Study	3,385.5	2,881.2	85.1%	0.0	Grants
Targeted Initiatives	3,200.0	0.0	0.0%	0.0	Grants
District Intervention Funding	3,105.9	0.0	0.0%	0.0	Grants
Advanced Placement Fee	3,000.0	1,862.9	62.1%	1,612.3	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,500.0	1,000.0	40.0%	500.0	Grant to After School Matters
Title VI-Flex. & Acct Rural Education	2,000.0	137.0	6.9%	26.1	Grants to school districts
Agriculture Education	1,800.0	1,255.4	69.7%	207.4	Grants to school districts
Southwest Organizing Project	1,500.0	554.3	37.0%	554.3	Grants
Emergency Financial Assistance	1,500.0	40.5	2.7%	0.0	Formula and loans to school districts
Mat'ls for the Visually Impaired	1,421.1	750.0	52.8%	75.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Temporary Relocation	1,400.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Technology for Success -State	1,390.0	666.8	48.0%	114.4	Grants
Lowest Performing Schools	1,002.8	0.0	0.0%	0.0	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	387.6	38.8%	0.0	Grants
Teach America	1,000.0	700.0	70.0%	150.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	816.6	656.1	80.3%	0.0	Grant to increase achievement of students with visual impairments
Advanced Placement Classes/State	500.0	211.6	42.3%	20.1	Grants
Arts & Foreign Language	500.0	0.0	0.0%	0.0	Grants
Deaf/Blind	500.0	133.4	26.7%	0.0	Grant to Philip J. Rock Center
Children's Mental Health Partner	300.0	0.0	0.0%	0.0	Grants
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Autism Training & Tech Assist.	100.0	0.0	0.0%	0.0	Grants to the IL Autism Training & Tech Assistance Program
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (December 31, 2014)
Fiscal Years 2015 and 2014

	FY15				FY14			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
All Funds								
Personal Services and Related Expenditures	\$ 49,372,695	\$ 15,632,866	\$ 892,325	33.47%	\$ 49,513,593	\$ 17,140,941	\$ 1,033,293	34.62%
Contractual Services	34,940,391	8,154,859	314,891	24.24%	32,836,516	5,249,495	311,016	15.99%
Travel	2,222,698	380,543	26,448	18.31%	2,211,452	454,366	15,132	20.55%
Commodities	483,030	50,871	1,730	10.89%	494,970	48,365	13,670	9.77%
Printing	562,700	2,543	-	0.45%	564,475	26,189	1,775	4.64%
Equipment	1,341,732	111,414	209,532	23.92%	1,170,825	34,521	38,625	2.95%
Telecommunications	909,000	179,243	-	19.72%	909,501	186,526	501	20.51%
Operation of Automotive Equipment	23,800	9,783	-	41.11%	23,800	6,638	-	27.89%
Lump Sums	126,890,574	17,266,205	-	13.61%	109,721,490	23,275,735	-	21.21%
Sub-total	216,746,620	41,788,328	1,444,926	19.95%	197,446,622	46,422,776	1,414,012	23.51%
Awards and Grants	9,673,732,839	3,800,655,632	-	39.29%	9,598,858,164	3,664,852,620	-	38.18%
Construction Grants	45,356,631	-	-	0.00%	67,285,147	8,234,845	-	0.00%
Total All Funds	\$ 9,935,836,090	\$ 3,842,443,959	\$ 1,444,926	38.69%	\$ 9,863,589,933	\$ 3,719,510,241	\$ 1,414,012	37.71%
General Revenue Fund								
Personal Services and Related Expenditures	\$ 16,272,670	\$ 7,939,964	\$ -	48.79%	\$ 16,272,600	\$ 7,702,966	\$ -	47.34%
Contractual Services	6,000,000	2,167,912	-	36.13%	6,000,000	2,122,432	-	35.37%
Travel	166,250	58,876	-	35.41%	166,320	95,551	-	57.45%
Commodities	71,300	28,067	-	39.36%	71,300	19,628	-	27.53%
Printing	64,700	726	-	1.12%	64,700	22,064	-	34.10%
Equipment	132,200	48,348	-	36.57%	132,200	17,184	-	13.00%
Telecommunications	450,000	179,243	-	39.83%	450,000	186,526	-	41.45%
Operation of Automotive Equipment	23,800	9,783	-	41.11%	23,800	6,638	-	27.89%
Lump Sums	45,376,300	9,427,230	-	20.78%	28,176,302	17,364,745	-	61.63%
Sub-total	68,557,220	19,860,148	-	28.97%	51,357,222	27,537,734	-	53.62%
Awards and Grants	2,214,182,309	1,052,719,928	-	47.54%	2,193,424,904	1,051,349,621	-	47.93%
Total General Revenue Fund	\$ 2,282,739,529	\$ 1,072,580,076	\$ -	46.99%	\$ 2,244,782,126	\$ 1,078,887,355	\$ -	48.06%
Other State Funds								
Lump Sums	\$ 24,178,900	\$ 3,552,015	\$ -	14.69%	\$ 24,178,900	\$ 3,050,496	\$ -	12.62%
Sub-total	24,178,900	3,552,015	-	14.69%	24,178,900	3,050,496	-	12.62%
Awards and Grants	4,605,950,530	2,063,134,779	-	44.79%	4,519,933,260	2,024,721,605	-	44.80%
Construction Grants	45,356,631	-	-	0.00%	67,285,147	8,234,845	-	0.00%
Total Other State Funds	\$ 4,675,486,061	\$ 2,066,686,794	\$ -	44.20%	\$ 4,611,397,307	\$ 2,036,006,946	\$ -	44.15%
Federal Funds								
Personal Services and Related Expenditures	\$ 32,207,700	\$ 7,692,902	\$ -	23.89%	\$ 32,207,700	\$ 9,437,975	\$ -	29.30%
Contractual Services	28,625,500	5,986,947	-	20.91%	26,525,500	3,127,063	-	11.79%
Travel	2,030,000	321,667	-	15.85%	2,030,000	358,815	-	17.68%
Commodities	410,000	22,805	-	5.56%	410,000	28,737	-	7.01%
Printing	498,000	1,817	-	0.36%	498,000	4,125	-	0.83%
Equipment	1,000,000	63,066	-	6.31%	1,000,000	17,337	-	1.73%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	58,780,300	5,731,886	-	9.75%	58,780,300	4,274,506	-	7.27%
Sub-total	124,010,500	19,821,090	-	15.98%	121,910,500	17,248,558	-	14.15%
Awards and Grants	2,853,600,000	684,800,925	-	24.00%	2,885,500,000	588,781,394	-	20.40%
Total Federal Funds	\$ 2,977,610,500	\$ 704,622,014	\$ -	23.66%	\$ 3,007,410,500	\$ 606,029,952	\$ -	20.15%

**ILLINOIS STATE BOARD OF EDUCATION
18-MONTH HEADCOUNT HISTORY
(AS OF DECEMBER 2014)**

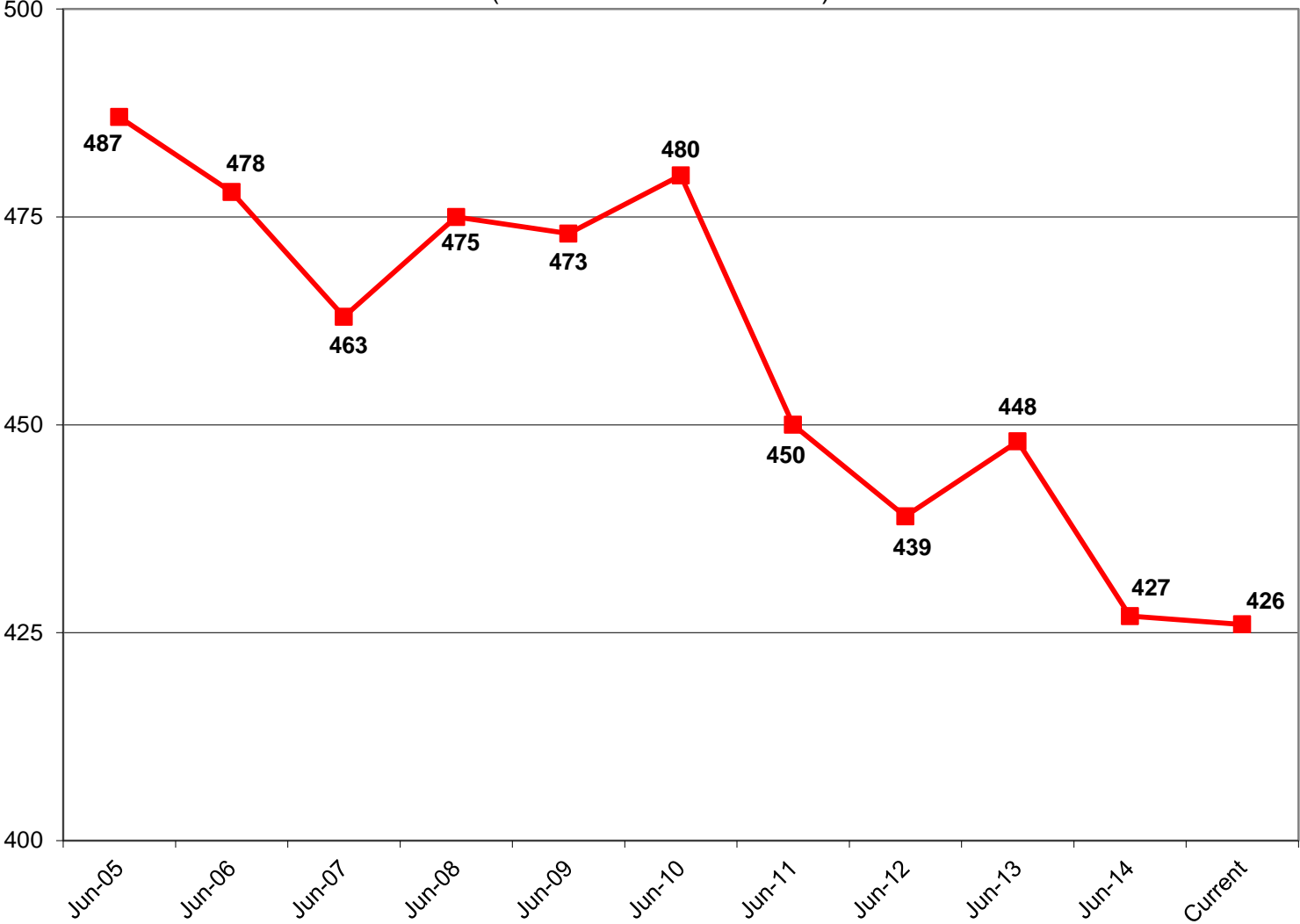


**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF DECEMBER 2014**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT						
State Superintendent's Office	<u>1</u>	<u>2</u>	<u>0</u>	<u>3</u>	<u>0</u>	<u>3</u>
Sub-Total	1	2	0	3	0	3
GENERAL COUNSEL						
Legal	4	15	2	18	3	21
Governmental Relations	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	4	17	2	20	3	23
DEPUTY SUPERINTENDENT/ DIRECTOR OF PUBLIC INFORMATION						
Center Administration	1	0	1	2	0	2
Board Services	0	1	1	2	0	2
Public Information	<u>2</u>	<u>6</u>	<u>1</u>	<u>7</u>	<u>2</u>	<u>9</u>
Sub-Total	3	7	3	11	2	13
INTERNAL AUDIT						
Center Administration	1	4	1	6	0	6
Federal and State Monitoring	<u>2</u>	<u>15</u>	<u>1</u>	<u>15</u>	<u>3</u>	<u>18</u>
Sub-Total	3	19	2	21	3	24
DEPUTY SUPERINTENDENT/ CHIEF EDUCATION OFFICER						
Center Administration	<u>4</u>	<u>0</u>	<u>2</u>	<u>5</u>	<u>1</u>	<u>6</u>
Sub-Total	4	0	2	5	1	6
INNOVATION AND IMPROVEMENT						
Center Administration	1	0	2	3	0	3
College and Career Readiness	1	11	2	7	7	14
Title Grant Administration	1	12	3	2	14	16
System of Support & District Intervention	<u>1</u>	<u>6</u>	<u>0</u>	<u>0</u>	<u>7</u>	<u>7</u>
Sub-Total	4	29	7	12	28	40
SPECIALIZED INSTRUCTION, NUTRITION & WELLNESS						
Center Administration	1	0	1	0	2	2
Special Education Services	3	38	7	1	47	48
Nutrition and Wellness Programs	<u>1</u>	<u>32</u>	<u>3</u>	<u>4</u>	<u>32</u>	<u>36</u>
Sub-Total	5	70	11	5	81	86
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT						
Center Administration	1	0	1	2	0	2
Early Childhood	1	9	2	9	3	12
English Language Learning	<u>1</u>	<u>8</u>	<u>1</u>	<u>6</u>	<u>4</u>	<u>10</u>
Sub-Total	3	17	4	17	7	24
DIRECTOR OF ASSESSMENTS						
Assessment	<u>2</u>	<u>10</u>	<u>2</u>	<u>12</u>	<u>2</u>	<u>14</u>
Sub-Total	2	10	2	12	2	14
EDUCATOR EFFECTIVENESS						
Center Administration	1	0	1	2	0	2
Educator Licensure	<u>3</u>	<u>17</u>	<u>5</u>	<u>5</u>	<u>20</u>	<u>25</u>
Sub-Total	4	17	6	7	20	27

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
CHIEF OPERATING OFFICER						
Center Administration	1	0	1	2	0	2
Human Resources	2	5	6	13	0	13
Facility Management	1	3	10	12	2	14
Information Technology	<u>8</u>	<u>44</u>	<u>3</u>	<u>28</u>	<u>27</u>	<u>55</u>
Sub-Total	12	52	20	55	29	84
CHIEF PERFORMANCE OFFICER						
Center Administration	2	6	1	7	2	9
Data Analysis and Accountability	<u>1</u>	<u>7</u>	<u>1</u>	<u>7</u>	<u>2</u>	<u>9</u>
Sub-Total	3	13	2	14	4	18
CHIEF FINANCIAL OFFICER						
Center Administration	1	0	2	3	0	3
Budget & Financial Management	1	3	0	4	0	4
Fiscal & Procurement Services	1	11	2	11	3	14
Funding and Disbursements	2	16	6	11	13	24
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	<u>2</u>	<u>12</u>	<u>2</u>	<u>14</u>	<u>2</u>	<u>16</u>
Sub-Total	8	44	12	46	18	64
GRAND TOTAL, ALL CENTERS	56	297	73	228	198	426
	13%	70%	17%	54%	46%	100%

ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(AS OF DECEMBER 2014)



Illinois State Board of Education
 Contract Awards
 December 1, 2014 through December 30, 2014

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Lincoln Land Community College	n/a	New Intergovernmental Agreement	3/1/15 - 6/30/18	\$ 177,660.00	To provide a series of culinary training and technical assistance classes for CACFP child care foodservice staff, to help them incorporate guidance from the Dietary Guidelines for Americans and the USDA in the meals they prepare and serve.

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(12/01/2014-12/31/2014)

Program: 2015 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-46(00)	WEST CENTRAL REGION - EFE 24	QUINCY	\$437,755	12/19/2014
02-002-7480-45(00)	FIVE-COUNTY REG VOC SYST-EFE	TAMMS	\$364,213	12/04/2014
04-000-0000-46(00)	CAREER ED ASSOC N CEN IL-EFE	ROCKFORD	\$753,035	12/12/2014
05-016-2070-46(00)	NORTH SUBURBAN EDUC REG-EFE	PARK RIDGE	\$815,162	12/22/2014
06-016-2120-46(00)	DES PLAINES VALLEY EFE 030	RIVER GROVE	\$518,996	12/17/2014
07-016-2270-46(00)	CAREER NETWORK SO COOK - EFE	OLYMPIA FIELDS	\$390,776	12/22/2014
07-016-2280-46(00)	CAREER DEVELPMT SYSTEM - EFE	OAK FOREST	\$638,507	12/19/2014
08-000-0000-46(00)	EAGLE RIDGE DELIVERY SYS-EFE	FREEPART	\$288,275	12/12/2014
08-089-7230-45(00)	CAREER AND TECHNICAL EDUC CONS	FREEPART	\$255,609	12/12/2014
09-010-0080-46(00)	CHAMPAIGN-FORD EFE SYSTEM	CHAMPAIGN	\$489,465	12/19/2014
10-068-0030-46(00)	CHRISTIAN-MONTGOMERY SYS-EFE	HILLSBORO	\$253,775	12/24/2014
11-015-7350-45(00)	EASTERN ILLINOIS SYSTEM-EFE	MATTOON	\$729,225	12/16/2014
12-000-0000-46(00)	TWIN RIVERS REG VOC SYSTEM	ROBINSON	\$215,923	12/16/2014
12-013-0350-46(00)	CLAY-JASPER-RCHLND-N WAYN-EF	FLORA	\$308,375	12/22/2014
17-053-0900-46(00)	LIVINGSTON EAST AREA - EFE 380	PONTIAC	\$318,428	12/16/2014
17-064-0870-46(00)	MCLEAN-DEWITT REG SYSTM-EFE	BLOOMINGTON	\$648,004	12/19/2014
20-000-0000-46(00)	OHIO & WABASH VALLEY REG SYS	NORRIS CITY	\$481,072	12/15/2014
21-000-0000-46(00)	FRANKLIN COUNTY REG SYST-EFE	BENTON	\$262,096	12/15/2014
21-100-8010-46(00)	WILLIAMSON CO REG VOC SY-EFE	HERRIN	\$316,462	12/22/2014
26-000-0000-46(00)	WESTERN AREA CAREER SYSTEM	MACOMB	\$446,295	12/03/2014
27-094-7290-45(00)	DELABAR VOC EDUC SYSTEM-EFE	MONMOUTH	\$275,328	12/12/2014
30-000-0000-46(00)	JACKSON-PERRY REG DEL SY-EFE	PINCKNEYVILLE	\$286,017	12/15/2014
32-000-0000-46(00)	KANKAKEE AREA REG SYSTEM-EFE	BOURBONNAIS	\$837,872	12/15/2014
32-000-0000-47(00)	IROQUOIS AREA DEL SYSTEM-EFE	WATSEKA	\$128,088	12/19/2014
35-050-7200-45(00)	STARVED ROCK FOR VOC TECHNIC	PERU	\$651,097	12/04/2014
38-000-0000-46(00)	LINCOLNLAND REG DEL SYST-EFE	LINCOLN	\$262,006	12/19/2014
39-000-0000-46(00)	IL HEARTLAND REGN PLAN - EFE	DECATUR	\$737,828	12/15/2014
40-000-0000-46(00)	CENTRAL ILLINOIS RURAL REGION	CARLINVILLE	\$341,745	12/19/2014
43-102-7210-45(00)	CENTRAL IL VOC ED COOP - EFE	METAMORA	\$252,210	12/03/2014
44-000-0000-46(00)	MCHENRY COUNTY CO-OP - EFE 1	WOODSTOCK	\$562,349	12/15/2014
45-000-0000-46(00)	OKAW REGIONAL VOC SYSTEM-EFE	CHESTER	\$419,680	12/22/2014
46-009-7000-45(00)	TWO RIVERS CAREER EDUCATION	BEARDSTOWN	\$226,873	12/16/2014
48-000-0000-46(00)	PEORIA EDUCATIONAL REGN-EFE	PEORIA	\$423,947	12/12/2014
49-081-0300-46(00)	QUAD CITY CAREER AND TECH ED CO	EAST MOLINE	\$918,048	12/12/2014
50-082-7460-45(00)	ST CLAIR CTY-BAC REG VOC SYS	BELLEVILLE	\$539,582	12/19/2014
50-082-7470-45(00)	EAST ST LOUIS REGIONAL VOCATIONA	EAST ST LOUIS	\$191,961	12/22/2014
51-084-7310-45(00)	REGIONAL OFFICE OF CAREER	SPRINGFIELD	\$952,307	12/23/2014
53-000-0000-46(00)	TAZEWELL COUNTY DEL SYST-EFE	PEKIN	\$556,661	12/09/2014
54-092-7400-45(00)	VERMILION VOC ED DEL SYS-EFE	DANVILLE	\$377,428	12/15/2014
55-098-0050-46(00)	WHITESIDE-EFE 230	STERLING	\$667,044	12/04/2014
65-108-9000-80(RS)	ILLINOISDHS0736	SPRINGFIELD	\$71,236	12/22/2014
			\$18,610,755	

Program: 2015 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0040-26(20)	MENDON CUSD 4	MENDON	\$2,070	12/01/2014
01-075-0100-26(20)	PIKELAND CUSD 10	PITTSFIELD	\$2,205	12/12/2014

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(12/01/2014-12/31/2014)

02-044-0010-26(20)	GOREVILLE CUD 1	GOREVILLE	\$2,151	12/02/2014
02-077-1010-26(20)	MERIDIAN CUSD 101	MOUNDS	\$645	12/04/2014
04-004-1000-26(20)	BELVIDERE CUSD 100	BELVIDERE	\$1,748	12/11/2014
05-016-2250-17(20)	NORTHFIELD THSD 225	GLENVIEW	\$430	12/12/2014
08-089-2030-26(20)	ORANGEVILLE SCHOOL DISTRICT 203	ORANGEVILLE	\$1,479	12/12/2014
09-010-0030-26(20)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$2,339	12/02/2014
10-068-0030-26(20)	HILLSBORO CUSD 3	HILLSBORO	\$2,312	12/05/2014
11-021-3060-26(20)	ARCOLA CUSD 306	ARCOLA	\$1,210	12/01/2014
12-051-0200-26(20)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$1,398	12/04/2014
16-019-4240-26(20)	GENOA KINGSTON CUSD 424	GENOA	\$1,963	12/02/2014
17-064-0160-26(20)	OLYMPIA CUSD 16	STANFORD	\$1,748	12/04/2014
19-022-2030-26(21)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$296	12/03/2014
20-083-0010-26(20)	GALATIA CUSD 1	GALATIA	\$1,560	12/03/2014
20-096-1000-26(20)	WAYNE CITY CUSD 100	WAYNE CITY	\$2,124	12/01/2014
22-029-0030-26(20)	FULTON COUNTY CUSD 3	CUBA	\$2,823	12/04/2014
22-029-0660-25(20)	CANTON UNION SD 66	CANTON	\$2,420	12/04/2014
25-041-2010-17(20)	MT VERNON TWP HSD 201	MOUNT VERNON	\$2,743	12/04/2014
26-034-3370-26(20)	SOUTHEASTERN CUSD 337	AUGUSTA	\$2,312	12/03/2014
27-036-2350-26(20)	WEST CENTRAL CUSD 235	BIGGSVILLE	\$2,286	12/02/2014
28-037-2260-26(20)	ANNAWAN CUSD 226	ANNAWAN	\$2,205	12/12/2014
31-045-3020-26(20)	KANELAND CUSD 302	MAPLE PARK	\$1,694	12/04/2014
35-050-0400-17(20)	STREATOR TWP HSD 40	STREATOR	\$1,398	12/04/2014
39-055-0090-26(20)	SANGAMON VALLEY CUSD 9	NIANTIC	\$1,264	12/05/2014
40-042-1000-26(20)	JERSEY CUSD 100	JERSEYVILLE	\$2,124	12/12/2014
41-057-0110-26(20)	ALTON CUSD 11	ALTON	\$5,000	12/05/2014
44-063-0500-26(20)	HARVARD CUSD 50	HARVARD	\$1,613	12/12/2014
45-079-1400-26(20)	SPARTA CUSD 140	SPARTA	\$1,533	12/03/2014
46-005-0010-26(20)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$2,500	12/02/2014
47-052-2720-26(20)	AMBOY CUSD 272	AMBOY	\$2,044	12/05/2014
48-072-3260-26(20)	PRINCEVILLE CUSD 326	PRINCEVILLE	\$2,044	12/01/2014
50-082-0600-26(20)	NEW ATHENS CUSD 60	NEW ATHENS	\$1,748	12/01/2014
54-092-0760-26(20)	OAKWOOD CUSD 76	OAKWOOD	\$2,232	12/15/2014
			\$65,661	

Program: 2015 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-025-0400-26(00)	EFFINGHAM CUSD 40	EFFINGHAM	\$8,856	12/18/2014
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$45,912	12/12/2014
05-016-0340-04(00)	SCHOOL DIST 34 COOK COUNTY	GLENVIEW	\$240,451	12/19/2014
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$845,972	12/05/2014
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$180,590	12/03/2014
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$71,935	12/08/2014
05-016-0740-02(00)	SCHOOL DIST 74	LINCOLNWOOD	\$76,513	12/09/2014
06-016-0925-02(00)	WESTCHESTER SD 92-5	WESTCHESTER	\$38,270	12/18/2014
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$380,782	12/08/2014
06-016-2090-17(00)	PROVISO TWP HSD 209	FOREST PARK	\$90,675	12/18/2014
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$121,168	12/05/2014
07-016-1270-02(00)	WORTH SD 127	WORTH	\$81,991	12/01/2014
07-016-1480-02(00)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$9,114	12/11/2014

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(12/01/2014-12/31/2014)

07-016-1530-02(00)	HOMEWOOD SD 153	HOMEWOOD	\$5,160	12/02/2014
07-016-1600-02(00)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$3,343	12/03/2014
07-016-2200-17(00)	REAVIS TWP HSD 220	BURBANK	\$56,459	12/09/2014
08-089-1450-22(00)	FREESPORT SD 145	FREESPORT	\$55,640	12/04/2014
16-019-4250-26(00)	COMMUNITY UNIT DIST 425	SHABBONA	\$3,947	12/05/2014
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$4,456	12/02/2014
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$17,259	12/18/2014
19-022-0660-02(00)	CENTER CASS SD 66	DOWNERS GVE	\$17,322	12/09/2014
28-006-0990-04(00)	SPRING VALLEY CCSD 99	SPRING VALLEY	\$39,466	12/19/2014
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$862,207	12/05/2014
32-046-3070-16(00)	BRADLEY BOURBONNAIS CHSD 307	BRADLEY	\$13,936	12/04/2014
33-048-2050-26(00)	GALESBURG CUSD 205	GALESBURG	\$30,654	12/17/2014
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$116,623	12/16/2014
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$374,945	12/16/2014
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$33,115	12/09/2014
34-049-1250-13(00)	CONS HIGH SCH DIST 125	LINCOLNSHIRE	\$31,462	12/19/2014
55-098-0130-02(00)	ROCK FALLS ESD 13	ROCK FALLS	\$12,151	12/17/2014
56-099-070C-04(00)	LARAWAY CCSD 70C	JOLIET	\$22,470	12/16/2014
56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$826,767	12/12/2014
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$7,897	12/03/2014
56-099-2100-16(00)	LINCOLN WAY CHSD 210	NEW LENOX	\$17,331	12/03/2014
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEOVILLE	\$966,806	12/05/2014
			\$5,711,645	

Program: 2015 - 3695, Truants Alternative/Optional Ed.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-000-0000-00(15)	INTERMEDIATE SERVICE CENTER 2	HILLSIDE	\$149,846	12/18/2014
07-016-2180-16(14)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$90,118	12/11/2014
16-000-0000-00(14)	REGIONAL OFFICE OF EDUCATION16	DEKALB	\$83,754	12/03/2014
20-030-0070-26(14)	GALLATIN CUSD 7	JUNCTION	\$37,104	12/10/2014
31-045-1310-22(15)	SCHOOL DIST 131 KANE CO	AURORA	\$129,189	12/09/2014
44-063-2000-26(13)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$49,882	12/10/2014
45-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION45	WATERLOO	\$141,399	12/30/2014
50-082-2010-17(14)	BELLEVILLE TWP HSD 201	BELLEVILLE	\$65,488	12/09/2014
			\$746,780	

Program: 2015 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-091-0660-22(00)	DONGOLA CUSD 66	DONGOLA	\$79,491	12/03/2014
20-096-2000-26(00)	NORTH WAYNE CUSD 200	CISNE	\$71,966	12/08/2014
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$587,104	12/08/2014
34-049-0600-26(01)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$147,136	12/03/2014
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$452,140	12/12/2014
44-063-0120-26(00)	JOHNSBURG CUSD 12	JOHNSBURG	\$224,018	12/15/2014
			\$1,561,855	

Program: 2015 - 4107, Title VI - Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$24,614	12/01/2014
02-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$38,566	12/23/2014

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10-011-0080-26(00)	PANA SD 8	PANA	\$25,203	12/03/2014
11-015-0010-26(00)	CHARLESTON CUSD 1	CHARLESTON	\$50,080	12/05/2014
11-018-0030-26(00)	NEOGA CUSD 3	NEOGA	\$13,032	12/01/2014
12-013-0250-26(00)	NORTH CLAY CUSD 25	LOUISVILLE	\$13,323	12/09/2014
12-013-0350-26(00)	FLORA CUSD 35	FLORA	\$25,310	12/01/2014
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$22,458	12/10/2014
13-014-0460-02(00)	WILLOW GROVE SD 46	CENTRALIA	\$3,081	12/05/2014
13-058-1110-02(00)	SALEM SD 111	SALEM	\$19,402	12/09/2014
13-058-2000-17(00)	CENTRALIA HSD 200	CENTRALIA	\$17,316	12/22/2014
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$22,115	12/11/2014
21-028-0470-04(00)	BENTON CCSD 47	BENTON	\$19,975	12/03/2014
21-028-1030-13(00)	BENTON CHSD 103	BENTON	\$10,743	12/16/2014
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$32,466	12/02/2014
25-033-0100-26(00)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$23,904	12/02/2014
25-041-0800-02(00)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$29,834	12/09/2014
27-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$48,652	12/01/2014
30-073-0500-02(00)	PINCKNEYVILLE SD 50	PINCKNEYVILLE	\$11,377	12/01/2014
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$23,085	12/03/2014
35-050-1500-02(00)	MARSEILLES ESD 150	MARSEILLES	\$10,532	12/17/2014
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$17,580	12/01/2014
			\$502,648	

Program: 2015 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0040-26(00)	MENDON CUSD 4	MENDON	\$120,658	12/02/2014
01-075-0120-26(00)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$141,481	12/09/2014
02-044-0320-03(00)	NEW SIMPSON HILL C D 32	TUNNEL HILL	\$50,496	12/19/2014
02-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$462,736	12/04/2014
02-091-0370-04(00)	ANNA SD 37	ANNA	\$298,103	12/23/2014
03-025-0200-26(00)	BEECHER CITY CUSD 20	BEECHER CITY	\$74,841	12/05/2014
03-025-0300-26(00)	DIETERICH CUSD 30	DIETERICH	\$66,035	12/10/2014
03-026-2010-26(00)	BROWNSTOWN CUSD 201	BROWNSTOWN	\$122,226	12/16/2014
03-026-2040-26(00)	RAMSEY CUSD 204	RAMSEY	\$195,640	12/10/2014
05-016-0290-02(00)	SUNSET RIDGE SD 29	NORTHFIELD	\$42,393	12/10/2014
06-016-0780-02(00)	BOARD OF EDUCATION DIST 78	ROSEMONT	\$52,601	12/15/2014
06-016-0900-02(00)	RIVER FOREST SD 90	RIVER FOREST	\$158,214	12/03/2014
06-016-1010-02(00)	WESTERN SPRINGS SD 101	WESTERN SPRI	\$99,455	12/01/2014
06-016-1020-02(00)	COOK CO SCHOOL DIST 102	LA GRANGE PAR	\$273,342	12/05/2014
06-016-2000-13(00)	OAK PARK & RIVER FOREST D 200	OAK PARK	\$315,989	12/11/2014
06-016-2120-16(00)	LEYDEN COMMUNITY HIGH SCHOOL 212	FRANKLIN PARK	\$907,135	12/10/2014
06-016-2340-16(00)	SCHOOL DIST 234 RIDGEWOOD HIGH	NORRIDGE	\$121,252	12/15/2014
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$674,601	12/08/2014
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$896,490	12/05/2014
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$576,414	12/22/2014
07-016-1500-02(00)	MCKINLEY SCHOOL	SOUTH HOLLAN	\$309,383	12/22/2014
07-016-1545-02(00)	COOK COUNTY SCH 154 1-2 DIST	BURNHAM	\$92,732	12/04/2014
07-016-1570-02(00)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$466,911	12/04/2014
07-016-1580-02(00)	LANSING SD 158	LANSING	\$678,886	12/02/2014
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$903,452	12/04/2014

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07-016-1670-02(00)	BROOKWOOD SD 167	GLENWOOD	\$440,183	12/09/2014
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$734,481	12/05/2014
07-016-2200-17(00)	REAVIS TWP HSD 220	BURBANK	\$503,565	12/09/2014
07-016-2290-16(00)	OAK LAWN CHSD 229	OAK LAWN	\$490,751	12/05/2014
08-089-2030-26(00)	ORANGEVILLE SCHOOL DISTRICT 203	ORANGEVILLE	\$97,676	12/30/2014
09-027-0100-26(00)	PAXTON BUCKLEY LODA CUSD	PAXTON	\$341,623	12/08/2014
10-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$159,591	12/10/2014
11-015-0010-26(00)	CHARLESTON CUSD 1	CHARLESTON	\$742,777	12/04/2014
11-018-0030-26(00)	NEOGA CUSD 3	NEOGA	\$272,364	12/02/2014
12-013-0100-26(00)	CLAY CITY CUSD 10	CLAY CITY	\$74,771	12/05/2014
12-017-0040-26(00)	OBLONG CUSD 4	OBLONG	\$165,754	12/17/2014
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$270,142	12/10/2014
12-051-0100-26(00)	RED HILL CUSD 10	BRIDGEPORT	\$318,315	12/23/2014
13-014-0120-04(00)	BREESE ELEMENTARY DIST 12	BREESE	\$97,646	12/16/2014
13-014-0460-02(00)	WILLOW GROVE SD 46	CENTRALIA	\$76,873	12/02/2014
13-058-0100-04(00)	SELMAVILLE CCSD 10	SALEM	\$30,076	12/02/2014
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$810,547	12/16/2014
13-058-2000-17(00)	CENTRALIA HSD 200	CENTRALIA	\$323,360	12/05/2014
13-058-4010-26(00)	SOUTH CENTRAL CUSD 401	KINMUNDY	\$260,895	12/11/2014
13-095-0100-26(00)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$54,659	12/10/2014
13-095-0150-04(00)	ASHLEY CCSD 15	ASHLEY	\$47,598	12/10/2014
16-019-4240-26(00)	GENOA KINGSTON CUSD 424	GENOA	\$182,811	12/16/2014
17-064-0160-26(00)	OLYMPIA CUSD 16	STANFORD	\$236,605	12/02/2014
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$435,470	12/04/2014
19-022-0070-02(00)	WOOD DALE SD 7	WOOD DALE	\$194,326	12/09/2014
19-022-0130-02(00)	BLOOMINGDALE SD 13	BLOOMINGDALE	\$75,015	12/04/2014
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$340,196	12/30/2014
19-022-0340-02(00)	WINFIELD SD34		\$57,507	12/09/2014
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$283,943	12/09/2014
19-022-0600-02(00)	MAERCKER SD 60	WESTMONT	\$209,243	12/08/2014
19-022-0870-17(00)	GLENBARD TOWNSHIP HIGH SCHOOL	GLEN ELLYN	\$980,044	12/04/2014
19-022-0880-16(00)	DUPAGE HSD 88	ADDISON	\$528,769	12/04/2014
19-022-1810-04(00)	COMM CONS SCH DIST 181	BURR RIDGE	\$168,086	12/15/2014
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$166,477	12/04/2014
19-022-2020-26(00)	LISLE CUSD 202	LISLE	\$140,441	12/08/2014
19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$585,580	12/08/2014
20-083-0030-26(00)	HARRISBURG CUSD 3	HARRISBURG	\$794,307	12/11/2014
21-028-1150-04(00)	EWING NORTHERN CCSD 115	EWING	\$48,184	12/09/2014
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$776,311	12/10/2014
21-028-1740-26(00)	THOMPSONVILLE COMMUNITY UNIT	THOMPSONVILL	\$88,926	12/02/2014
21-100-0050-26(00)	CARTERVILLE CUSD 5	CARTERVILLE	\$523,002	12/05/2014
22-085-0050-26(00)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$266,128	12/05/2014
24-032-002C-02(00)	MAZON-VERONA-KINSMAN ESD 2C	MAZON	\$36,421	12/11/2014
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$233,113	12/11/2014
25-041-0050-04(00)	COUNTY OF JEFFERSON	OPDYKE	\$115,549	12/02/2014
25-041-0060-04(00)	GRAND PRAIRIE CCSD 6	CENTRALIA	\$30,892	12/02/2014
25-041-0990-04(00)	FARRINGTON CCSD 99	BLUFORD	\$3,137	12/09/2014
25-041-2050-16(00)	WOODLAWN CHSD 205	WOODLAWN	\$25,394	12/02/2014
26-034-3070-16(00)	ILLINI WEST HSD 307	CARTHAGE	\$91,382	12/09/2014

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27-066-4040-26(00)	MERCER COUNTY SD 404	ALEDO	\$266,951	12/16/2014
27-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$554,074	12/11/2014
28-006-0840-04(00)	MALDEN CCSD 84	MALDEN	\$8,629	12/04/2014
28-006-1030-22(00)	DEPUE CUSD 103	DEPUE	\$111,326	12/11/2014
28-006-3400-26(00)	BUREAU VALLEY CUSD 340	MANILUS	\$205,451	12/30/2014
28-037-2250-26(00)	ALWOOD CUSD 225	WOODHULL	\$44,307	12/02/2014
28-037-2270-26(00)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$60,529	12/11/2014
28-037-2300-26(00)	WETHERSFIELD CUSD 230	KEWANEE	\$156,955	12/16/2014
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$953,769	12/29/2014
30-039-1860-26(00)	COUNTY OF JACKSON	MURPHYSBORO	\$975,457	12/16/2014
31-045-3010-26(00)	CENTRAL CUSD 301	BURLINGTON	\$189,506	12/17/2014
32-038-2490-26(00)	CRESCENT-IROQUOIS CUSD 249	CRESCENT CITY	\$17,576	12/12/2014
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$502,641	12/03/2014
33-048-2760-26(00)	ABINGDON-AVON CUSD 276	ABINGDON	\$237,841	12/15/2014
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$423,457	12/02/2014
34-049-0410-04(00)	LAKE VILLA CCSD 41	LAKE VILLA	\$221,916	12/12/2014
34-049-0670-05(00)	LAKE FOREST SD 67	LAKE FOREST	\$138,332	12/11/2014
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$510,093	12/11/2014
34-049-1260-17(00)	ZION-BENTON THSD 126	ZION	\$562,666	12/15/2014
35-050-0020-26(00)	COMMUNITY UNIT SCHOOL NO 2	SERENA	\$108,379	12/09/2014
35-050-1410-02(00)	OTTAWA ESD 141	OTTAWA	\$658,604	12/02/2014
35-050-1750-04(00)	DIMMICK CCSD 175	LA SALLE	\$13,757	12/09/2014
35-050-1950-04(00)	WALLACE CCSD 195	OTTAWA	\$27,113	12/05/2014
35-050-2300-04(00)	RUTLAND CCSD 230	OTTAWA	\$11,401	12/05/2014
38-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$188,970	12/09/2014
38-065-2130-26(00)	ATHENS CUSD 213	ATHENS	\$115,659	12/09/2014
39-055-0010-26(00)	ARGENTA-OREANA CUSD 1	ARGENTA	\$116,597	12/30/2014
39-055-0020-26(00)	MAROA FORSYTH CUSD 2	MAROA	\$223,544	12/09/2014
39-055-0030-26(00)	MT ZION CUSD 3	MOUNT ZION	\$243,314	12/09/2014
40-007-0420-26(00)	BRUSSELS CUSD 42	BRUSSELS	\$43,453	12/22/2014
40-031-0010-26(00)	CARROLLTON CUSD 1	CARROLLTON	\$162,137	12/19/2014
40-056-0010-26(00)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$277,621	12/19/2014
40-056-0050-26(00)	MT OLIVE CUSD 5	MOUNT OLIVE	\$88,666	12/11/2014
40-056-0070-26(00)	GILLESPIE CUSD 7	GILLESPIE	\$355,372	12/11/2014
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$285,350	12/29/2014
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$264,666	12/05/2014
41-057-0130-02(00)	EAST ALTON SD 13	EAST ALTON	\$494,036	12/16/2014
43-102-1220-17(00)	COUNTY OF WOODFORD SCHOOL	METAMORA	\$39,180	12/03/2014
43-102-1400-26(00)	COUNTY OF WOODFORD-EUREKA	EUREKA	\$151,710	12/04/2014
44-063-0030-03(00)	FOX RIVER GROVE CSD 3	FOX RIVER GROV	\$48,543	12/08/2014
44-063-0360-02(00)	HARRISON SD 36	WONDER LAKE	\$95,457	12/23/2014
44-063-0460-03(00)	PRAIRIE GROVE CSD 46	CRYSTAL LAKE	\$102,216	12/04/2014
44-063-0500-26(00)	HARVARD CUSD 50	HARVARD	\$630,413	12/11/2014
44-063-1540-16(00)	MARENGO CHSD 154	MARENGO	\$71,398	12/03/2014
44-063-1580-22(00)	HUNTLEY SCHOOL DISTRICT NO 158	ALGONQUIN	\$331,775	12/03/2014
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$782,709	12/23/2014
45-067-0040-26(00)	COLUMBIA CUSD 4	COLUMBIA	\$60,426	12/19/2014
45-067-0050-26(00)	WATERLOO CUSD 5	WATERLOO	\$164,077	12/09/2014
45-079-1320-26(00)	RED BUD CUSD 132	RED BUD	\$174,571	12/11/2014

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45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$259,642	12/05/2014
45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$390,788	12/10/2014
46-069-0110-26(00)	MEREDOSIA-CHAMBERSBURG CUSD 11	MEREDOSIA	\$94,523	12/16/2014
48-072-0680-02(00)	OAK GROVE SD 68	BARTONVILLE	\$89,750	12/01/2014
48-072-0690-02(00)	PLEASANT HILL SD 69	PEORIA	\$149,392	12/01/2014
48-072-0700-02(00)	MONROE S D 70	BARTONVILLE	\$81,216	12/01/2014
48-072-2650-26(00)	FARMINGTON CENTRAL CUSD 265	FARMINGTON	\$271,448	12/03/2014
48-072-3260-26(00)	PRINCEVILLE CUSD 326	PRINCEVILLE	\$80,758	12/04/2014
48-072-3280-03(00)	HOLLIS CSD 328	PEORIA	\$15,111	12/08/2014
50-082-0300-03(00)	ST LIBORY CSD 30	SAINT LIBORY	\$8,637	12/05/2014
50-082-0600-26(00)	NEW ATHENS CUSD 60	NEW ATHENS	\$144,780	12/02/2014
50-082-1130-02(00)	WOLF BRANCH SD 113	SWANSEA	\$105,218	12/17/2014
50-082-1160-02(00)	HIGH MOUNT SD 116	SWANSEA	\$308,019	12/23/2014
50-082-1300-04(00)	COUNTY OF ST CLAIR SD 130	SMITHTON	\$54,090	12/10/2014
50-082-1750-02(00)	HARMONY EMGE SD 175	BELLEVILLE	\$195,117	12/09/2014
50-082-1810-02(00)	SIGNAL HILL SD 181	BELLEVILLE	\$96,235	12/09/2014
50-082-1880-22(00)	BROOKLYN UD 188	LOVEJOY	\$207,664	12/10/2014
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$449,312	12/17/2014
50-082-2030-17(00)	OFALLON TWP HSD 203	OFALLON	\$239,958	12/04/2014
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$396,743	12/09/2014
51-084-0100-26(00)	AUBURN CUSD 10	AUBURN	\$216,160	12/09/2014
51-084-0110-26(00)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$67,800	12/04/2014
53-090-0510-02(00)	CENTRAL SD 51	WASHINGTON	\$134,327	12/02/2014
53-090-1020-02(00)	SCHOOL DIST NO 102	MARQUETTE HE	\$115,149	12/02/2014
53-090-3090-16(00)	COUNTY OF TAZEWELL SD 309	EAST PEORIA	\$219,007	12/29/2014
55-098-0020-26(00)	RIVER BEND CUSD 2	FULTON	\$94,661	12/04/2014
55-098-0030-26(00)	PROPHETSTOWN-LYNDON CUSD 3	PROPHETSTOW	\$196,914	12/30/2014
55-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$931,681	12/16/2014
55-098-3010-17(00)	WHITESIDE COUNTY SCHL DIST 301	ROCK FALLS	\$223,591	12/30/2014
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$67,635	12/02/2014
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$99,650	12/16/2014
56-099-1590-02(00)	MOKENA SD 159	MOKENA	\$127,511	12/09/2014
56-099-2050-17(00)	LOCKPORT TWP HSD 205	LOCKPORT	\$407,944	12/22/2014
56-099-209U-26(00)	WILMINGTON CUSD 209U	WILMINGTON	\$190,774	12/05/2014
56-099-255U-26(00)	REED CUSTER CUSD 255U	BRAIDWOOD	\$321,902	12/16/2014
			\$41,558,069	

Program: 2015 - 4306, Title I - Low Income - Delinquent Priv

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$84,310	12/03/2014
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$35,879	12/10/2014
33-048-2050-26(00)	GALESBURG CUSD 205	GALESBURG	\$7,261	12/19/2014
50-082-1890-22(00)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$9,397	12/19/2014
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$6,193	12/19/2014
			\$143,040	

Program: 2015 - 4331, Title I - School Improvement & Accountability

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-000-0000-00(SS)	INTERMEDIATE SERVICE CENTER 2	HILLSIDE	\$587,849	12/12/2014
07-000-0000-00(SS)	INTERMEDIATE SERVICE CENTER 4	CHICAGO HTS	\$684,799	12/30/2014

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\$1,272,648

Program: 2015 - 4340, Title I - Migrant Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
48-072-3260-26(00)	PRINCEVILLE CUSD 326	PRINCEVILLE	\$39,051	12/04/2014
			<u>\$39,051</u>	

Program: 2015 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-2150-17(13)	THORNTON FRACTIONALTHSD 215	CALUMET CITY	\$134,000	12/30/2014
			<u>\$134,000</u>	

Program: 2015 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1275-61(00)	EISENHOWER COOPERATIVE	CRESTWOOD	\$129,530	12/24/2014
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$43,214	12/22/2014
08-089-1450-61(00)	NORTHWEST SP ED COOPERATIVE	ELIZABETH	\$127,442	12/17/2014
11-015-8010-60(00)	EASTERN ILLINOIS AREA SPEC ED	CHARLESTON	\$338,646	12/15/2014
17-053-0000-61(00)	LIVINGSTON CO SPEC SERVICES	PONTIAC	\$62,044	12/03/2014
17-064-0870-25(00)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$45,662	12/10/2014
31-045-0460-22(00)	SCHOOL DISTRICT U-46	ELGIN	\$207,958	12/11/2014
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$29,099	12/09/2014
34-049-8250-60(00)	SPEC EDUC DIST LAKE COUNTY	GAGES LAKE	\$684,874	12/09/2014
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$20,159	12/22/2014
41-057-0090-61(00)	MADISON CO REG I SPEC EDUC J	GRANITE CITY	\$113,793	12/03/2014
45-079-1320-61(00)	PERANDOE SPEC EDUC DISTRICT	RED BUD	\$80,606	12/09/2014
56-099-0880-61(00)	LOCKPORT AREA SPEC EDUC COOP	LOCKPORT	\$26,530	12/12/2014
65-108-9000-80(RS)	ILLINOISDHS0736	SPRINGFIELD	\$6,798	12/23/2014
			<u>\$1,916,355</u>	

Program: 2015 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$426,063	12/30/2014
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$575,447	12/17/2014
32-046-3070-16(00)	BRADLEY BOURBONNAIS CHSD 307	BRADLEY	\$433,843	12/03/2014
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$711,506	12/22/2014
56-099-0880-61(00)	LOCKPORT AREA SPEC EDUC COOP	LOCKPORT	\$693,006	12/17/2014
65-108-9000-80(RS)	ILLINOISDHS0736	SPRINGFIELD	\$226,072	12/30/2014
			<u>\$3,065,937</u>	

Program: 2015 - 4745, CTE - Perkins - Secondary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
45-000-0000-46(00)	OKAW REGIONAL VOC SYSTEM-EFE	CHESTER	\$98,088	12/12/2014
			<u>\$98,088</u>	

Program: 2015 - 4901, Race To The Top

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-2110-17(00)	TOWNSHIP HSD 211	PALATINE	\$16,229	12/17/2014
05-016-2110-17(IM)	TOWNSHIP HSD 211	PALATINE	\$70,800	12/16/2014
17-064-0870-25(IM)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$57,461	12/02/2014
21-100-0020-26(IM)	MARION CUSD 2	MARION	\$6,267	12/02/2014

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22-029-0660-25(IM)	CANTON UNION SD 66	CANTON	\$30,000	12/10/2014
38-060-1890-26(IM)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$2,703	12/02/2014
49-081-0360-02(IM)	CARBON CLIFF-BARSTOW SD 36	SILVIS	\$12,121	12/05/2014
50-082-1890-22(00)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$107,983	12/16/2014

\$303,564

Program: 2015 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$5,823	12/08/2014
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$3,485	12/01/2014
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$3,996	12/05/2014
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$43,275	12/03/2014
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$5,624	12/16/2014
34-049-1020-04(00)	APTAKISIC-TRIPP CCSD 102	BUFFALO GROV	\$25,082	12/10/2014
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$607	12/01/2014
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$13,733	12/09/2014

\$101,625

Program: 2015 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$16,872	12/12/2014
05-016-0340-04(00)	SCHOOL DIST 34 COOK COUNTY	GLENVIEW	\$144,577	12/19/2014
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$284,668	12/05/2014
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$47,952	12/03/2014
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$21,277	12/08/2014
05-016-0740-02(00)	SCHOOL DIST 74	LINCOLNWOOD	\$33,483	12/09/2014
06-016-0880-02(00)	BELLWOOD SD 88	BELLWOOD	\$119,718	12/11/2014
06-016-0925-02(00)	WESTCHESTER SD 92-5	WESTCHESTER	\$14,815	12/18/2014
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$141,562	12/08/2014
06-016-2090-17(00)	PROVISO TWP HSD 209	FOREST PARK	\$31,820	12/18/2014
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$58,472	12/05/2014
07-016-1270-02(00)	WORTH SD 127	WORTH	\$27,947	12/01/2014
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$13,478	12/11/2014
08-089-1450-22(00)	FREEPORT SD 145	FREEPORT	\$18,660	12/04/2014
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$25,484	12/18/2014
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$65,427	12/03/2014
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$122,198	12/11/2014
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$23,869	12/09/2014
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$254,772	12/03/2014
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$16,876	12/03/2014
28-006-0990-04(00)	SPRING VALLEY CCSD 99	SPRING VALLEY	\$11,248	12/19/2014
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$226,144	12/05/2014
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$79,121	12/11/2014
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$40,108	12/16/2014
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$143,791	12/16/2014
56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$295,825	12/12/2014
56-099-088A-02(00)	RICHLAND SD 88A	CREST HILL	\$12,387	12/11/2014
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEVILLE	\$311,630	12/05/2014

\$2,604,181

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Program: 2015 - 4920, McKinney Education for Homeless Children

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$375,031	12/22/2014
21-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION21	BENTON	\$233,139	12/30/2014
26-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$223,729	12/22/2014
32-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$175,709	12/04/2014
47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	DIXON	\$224,229	12/04/2014
56-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION56	NEW LENOX	\$516,709	12/04/2014
			\$1,748,546	

Program: 2015 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0040-26(00)	MENDON CUSD 4	MENDON	\$37,497	12/02/2014
01-075-0120-26(00)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$73,864	12/09/2014
02-044-0320-03(00)	NEW SIMPSON HILL C D 32	TUNNEL HILL	\$14,031	12/19/2014
02-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$94,473	12/04/2014
02-091-0370-04(00)	ANNA SD 37	ANNA	\$3,994	12/23/2014
02-091-0840-26(00)	SHAWNEE CUSD 84	WOLF LAKE	\$31,235	12/09/2014
03-025-0200-26(00)	BEECHER CITY CUSD 20	BEECHER CITY	\$25,615	12/05/2014
03-025-0300-26(00)	DIETERICH CUSD 30	DIETERICH	\$24,998	12/10/2014
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$284,950	12/23/2014
05-016-0250-02(00)	ARLINGTON HEIGHTS SD 25	ARLINGTON HEIG	\$127,027	12/09/2014
05-016-0290-02(00)	SUNSET RIDGE SD 29	NORTHFIELD	\$16,320	12/10/2014
06-016-0780-02(00)	BOARD OF EDUCATION DIST 78	ROSEMONT	\$7,938	12/15/2014
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$562,156	12/08/2014
06-016-0900-02(00)	RIVER FOREST SD 90	RIVER FOREST	\$25,496	12/03/2014
06-016-0990-02(00)	COUNTY OF COOK SD 99	CICERO	\$830,205	12/03/2014
06-016-1010-02(00)	WESTERN SPRINGS SD 101	WESTERN SPRI	\$15,042	12/01/2014
06-016-1020-02(00)	COOK CO SCHOOL DIST 102	LA GRANGE PAR	\$64,617	12/05/2014
06-016-2000-13(00)	OAK PARK & RIVER FOREST D 200	OAK PARK	\$60,825	12/11/2014
06-016-2010-17(00)	COOK COUNTY HSD 201	CICERO	\$300,672	12/24/2014
06-016-2120-16(00)	LEYDEN COMMUNITY HIGH SCHOOL 212	FRANKLIN PARK	\$147,629	12/10/2014
06-016-2340-16(00)	SCHOOL DIST 234 RIDGEWOOD HIGH	NORRIDGE	\$14,912	12/15/2014
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$80,456	12/08/2014
07-016-1300-02(00)	COOK COUNTY SD 130	BLUE ISLAND	\$270,630	12/10/2014
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$115,080	12/05/2014
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$54,745	12/22/2014
07-016-1470-02(00)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$182,321	12/29/2014
07-016-1500-02(00)	MCKINLEY SCHOOL	SOUTH HOLLAN	\$25,358	12/22/2014
07-016-1545-02(00)	COOK COUNTY SCH 154 1-2 DIST	BURNHAM	\$6,169	12/04/2014
07-016-1570-02(00)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$39,424	12/04/2014
07-016-1580-02(00)	LANSING SD 158	LANSING	\$56,588	12/02/2014
07-016-1590-02(00)	ELEM SD 159 - MATTESON	MATTESON	\$33,733	12/10/2014
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$98,523	12/04/2014
07-016-1670-02(00)	BROOKWOOD SD 167	GLENWOOD	\$95,467	12/09/2014
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$337,201	12/17/2014
07-016-2150-17(00)	THORNTON FRACTIONALTHSD 215	CALUMET CITY	\$82,737	12/09/2014
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$39,785	12/05/2014
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$144,440	12/02/2014

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07-016-2200-17(00)	REAVIS TWP HSD 220	BURBANK	\$53,844	12/09/2014
07-016-2270-17(00)	RICH TWP HSD 227	MATTESON	\$87,574	12/10/2014
07-016-2280-16(00)	BREMEN CHSD 228	MIDLOTHIAN	\$145,126	12/04/2014
07-016-2300-13(00)	CONSOLIDATED HIGH SCH DIST 230	ORLAND PARK	\$166,883	12/02/2014
10-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$20,807	12/10/2014
11-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION11	CHARLESTON	\$1,184	12/22/2014
11-015-0010-26(00)	CHARLESTON CUSD 1	CHARLESTON	\$173,121	12/04/2014
11-015-0020-26(00)	MATTOON CUSD 2	MATTOON	\$216,085	12/02/2014
11-018-0030-26(00)	NEOGA CUSD 3	NEOGA	\$36,993	12/02/2014
12-013-0100-26(00)	CLAY CITY CUSD 10	CLAY CITY	\$19,789	12/05/2014
12-017-0040-26(00)	OBLONG CUSD 4	OBLONG	\$49,837	12/17/2014
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$98,396	12/10/2014
12-051-0100-26(00)	RED HILL CUSD 10	BRIDGEPORT	\$77,052	12/23/2014
13-014-0120-04(00)	BREESE ELEMENTARY DIST 12	BREESE	\$31,630	12/16/2014
13-014-0460-02(00)	WILLOW GROVE SD 46	CENTRALIA	\$7,569	12/02/2014
13-058-0100-04(00)	SELMAVILLE CCSD 10	SALEM	\$11,508	12/02/2014
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$129,617	12/16/2014
13-058-2000-17(00)	CENTRALIA HSD 200	CENTRALIA	\$46,982	12/05/2014
13-095-0150-04(00)	ASHLEY CCSD 15	ASHLEY	\$9,457	12/10/2014
16-019-4240-26(00)	GENOA KINGSTON CUSD 424	GENOA	\$28,442	12/16/2014
17-020-0150-26(00)	CLINTON CUSD 15	CLINTON	\$93,012	12/30/2014
17-064-0160-26(00)	OLYMPIA CUSD 16	STANFORD	\$65,128	12/02/2014
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$77,249	12/04/2014
19-022-0070-02(00)	WOOD DALE SD 7	WOOD DALE	\$32,110	12/09/2014
19-022-0130-02(00)	BLOOMINGDALE SD 13	BLOOMINGDALE	\$37,525	12/04/2014
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$97,564	12/15/2014
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$52,703	12/30/2014
19-022-0340-02(00)	WINFIELD SD34		\$12,192	12/09/2014
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$97,581	12/09/2014
19-022-0600-02(00)	MAERCKER SD 60	WESTMONT	\$52,922	12/08/2014
19-022-0870-17(00)	GLENBARD TOWNSHIP HIGH SCHOOL	GLEN ELLYN	\$139,470	12/04/2014
19-022-0880-16(00)	DUPAGE HSD 88	ADDISON	\$90,685	12/04/2014
19-022-1810-04(00)	COMM CONS SCH DIST 181	BURR RIDGE	\$84,546	12/15/2014
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$478,394	12/08/2014
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$58,731	12/04/2014
19-022-2020-26(00)	LISLE CUSD 202	LISLE	\$88,434	12/08/2014
19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$202,856	12/08/2014
20-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION20	HARRISBURG	\$555	12/10/2014
20-083-0030-26(00)	HARRISBURG CUSD 3	HARRISBURG	\$127,961	12/11/2014
21-028-1150-04(00)	EWING NORTHERN CCSD 115	EWING	\$13,736	12/09/2014
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$183,141	12/10/2014
21-028-1740-26(00)	THOMPSONVILLE COMMUNITY UNIT	THOMPSONVILL	\$16,771	12/02/2014
21-100-0050-26(00)	CARTERVILLE CUSD 5	CARTERVILLE	\$97,069	12/05/2014
22-085-0050-26(00)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$59,830	12/05/2014
24-032-002C-02(00)	MAZON-VERONA-KINSMAN ESD 2C	MAZON	\$10,558	12/11/2014
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$22,221	12/11/2014
25-041-0050-04(00)	COUNTY OF JEFFERSON	OPDYKE	\$14,420	12/02/2014
25-041-0060-04(00)	GRAND PRAIRIE CCSD 6	CENTRALIA	\$4,075	12/02/2014
25-041-0990-04(00)	FARRINGTON CCSD 99	BLUFORD	\$4,232	12/09/2014

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25-041-2050-16(00)	WOODLAWN CHSD 205	WOODLAWN	\$3,112	12/02/2014
26-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$805	12/09/2014
26-034-3070-16(00)	ILLINI WEST HSD 307	CARTHAGE	\$18,012	12/09/2014
27-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION27	MONMOUTH	\$266	12/01/2014
27-066-4040-26(00)	MERCER COUNTY SD 404	ALEDO	\$72,300	12/16/2014
28-006-0840-04(00)	MALDEN CCSD 84	MALDEN	\$1,620	12/04/2014
28-006-1030-22(00)	DEPUE CUSD 103	DEPUE	\$21,975	12/11/2014
28-006-3400-26(00)	BUREAU VALLEY CUSD 340	MANILUS	\$44,415	12/30/2014
28-037-2250-26(00)	ALWOOD CUSD 225	WOODHULL	\$13,539	12/02/2014
28-037-2270-26(00)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$29,741	12/11/2014
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$154,938	12/29/2014
30-039-1860-26(00)	COUNTY OF JACKSON	MURPHYSBORO	\$185,547	12/16/2014
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$489,521	12/11/2014
31-045-1310-22(00)	SCHOOL DIST 131 KANE CO	AURORA	\$757,901	12/16/2014
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$601,600	12/19/2014
31-045-3010-26(00)	CENTRAL CUSD 301	BURLINGTON	\$35,910	12/17/2014
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$182,919	12/02/2014
32-038-2490-26(00)	CRESCENT-IROQUOIS CUSD 249	CRESCENT CITY	\$6,636	12/12/2014
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$60,002	12/03/2014
33-048-2760-26(00)	ABINGDON-AVON CUSD 276	ABINGDON	\$28,970	12/15/2014
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$45,065	12/02/2014
34-049-0410-04(00)	LAKE VILLA CCSD 41	LAKE VILLA	\$64,442	12/12/2014
34-049-0670-05(00)	LAKE FOREST SD 67	LAKE FOREST	\$49,522	12/11/2014
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$92,715	12/11/2014
34-049-1250-13(00)	CONS HIGH SCH DIST 125	LINCOLNSHIRE	\$49,564	12/16/2014
34-049-1260-17(00)	ZION-BENTON THSD 126	ZION	\$86,967	12/15/2014
34-049-1280-16(00)	COMMUNITY HIGH SCHOOL DIST 128	LIBERTYVILLE	\$32,956	12/11/2014
35-050-0020-26(00)	COMMUNITY UNIT SCHOOL NO 2	SERENA	\$26,326	12/09/2014
35-050-1410-02(00)	OTTAWA ESD 141	OTTAWA	\$100,411	12/02/2014
35-050-1750-04(00)	DIMMICK CCSD 175	LA SALLE	\$2,647	12/09/2014
35-050-1950-04(00)	WALLACE CCSD 195	OTTAWA	\$12,012	12/05/2014
35-050-2300-04(00)	RUTLAND CCSD 230	OTTAWA	\$4,384	12/05/2014
35-050-2800-17(00)	COUNTY OF LASALLE SD 280	MENDOTA	\$22,726	12/09/2014
38-065-2130-26(00)	ATHENS CUSD 213	ATHENS	\$31,053	12/09/2014
39-055-0010-26(00)	ARGENTA-OREANA CUSD 1	ARGENTA	\$30,455	12/30/2014
39-055-0020-26(00)	MAROA FORSYTH CUSD 2	MAROA	\$23,011	12/09/2014
39-055-0030-26(00)	MT ZION CUSD 3	MOUNT ZION	\$50,707	12/09/2014
40-007-0420-26(00)	BRUSSELS CUSD 42	BRUSSELS	\$12,441	12/22/2014
40-031-0010-26(00)	CARROLLTON CUSD 1	CARROLLTON	\$39,599	12/19/2014
40-056-0010-26(00)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$80,679	12/19/2014
40-056-0050-26(00)	MT OLIVE CUSD 5	MOUNT OLIVE	\$26,302	12/11/2014
40-056-0070-26(00)	GILLESPIE CUSD 7	GILLESPIE	\$54,055	12/11/2014
41-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION41	EDWARDSVILLE	\$139	12/23/2014
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$56,578	12/29/2014
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$57,032	12/05/2014
41-057-0120-26(00)	MADISON CUSD 12	MADISON	\$168,203	12/11/2014
41-057-0130-02(00)	EAST ALTON SD 13	EAST ALTON	\$62,390	12/16/2014
43-102-1220-17(00)	COUNTY OF WOODFORD SCHOOL	METAMORA	\$13,318	12/03/2014
43-102-1400-26(00)	COUNTY OF WOODFORD-EUREKA	EUREKA	\$55,659	12/04/2014

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION**
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(12/01/2014-12/31/2014)

44-063-0030-03(00)	FOX RIVER GROVE CSD 3	FOX RIVER GROV	\$14,035	12/08/2014
44-063-0460-03(00)	PRAIRIE GROVE CSD 46	CRYSTAL LAKE	\$18,828	12/04/2014
44-063-0500-26(00)	HARVARD CUSD 50	HARVARD	\$65,540	12/11/2014
44-063-1540-16(00)	MARENGO CHSD 154	MARENGO	\$11,689	12/03/2014
44-063-1580-22(00)	HUNTLEY SCHOOL DISTRICT NO 158	ALGONQUIN	\$39,928	12/03/2014
45-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION45	WATERLOO	\$1,775	12/05/2014
45-067-0040-26(00)	COLUMBIA CUSD 4	COLUMBIA	\$30,291	12/19/2014
45-067-0050-26(00)	WATERLOO CUSD 5	WATERLOO	\$68,017	12/09/2014
45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$56,843	12/05/2014
45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$84,673	12/10/2014
46-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION46	JACKSONVILLE	\$1,853	12/19/2014
46-069-0110-26(00)	MEREDOSIA-CHAMBERSBURG CUSD 11	MEREDOSIA	\$23,263	12/16/2014
46-069-1170-22(00)	JACKSONVILLE SD 117	JACKSONVILLE	\$88,773	12/11/2014
48-072-0680-02(00)	OAK GROVE SD 68	BARTONVILLE	\$21,639	12/01/2014
48-072-0690-02(00)	PLEASANT HILL SD 69	PEORIA	\$8,481	12/01/2014
48-072-0700-02(00)	MONROE S D 70	BARTONVILLE	\$6,529	12/01/2014
48-072-2650-26(00)	FARMINGTON CENTRAL CUSD 265	FARMINGTON	\$48,160	12/03/2014
48-072-3260-26(00)	PRINCEVILLE CUSD 326	PRINCEVILLE	\$13,455	12/04/2014
48-072-3280-03(00)	HOLLIS CSD 328	PEORIA	\$3,283	12/08/2014
50-082-0300-03(00)	ST LIBORY CSD 30	SAINT LIBORY	\$1,762	12/05/2014
50-082-0600-26(00)	NEW ATHENS CUSD 60	NEW ATHENS	\$46,704	12/02/2014
50-082-1180-02(00)	BELLEVILLE SD 118	BELLEVILLE	\$7,262	12/23/2014
50-082-1300-04(00)	COUNTY OF ST CLAIR SD 130	SMITHTON	\$12,938	12/10/2014
50-082-1750-02(00)	HARMONY EMGE SD 175	BELLEVILLE	\$24,473	12/09/2014
50-082-1810-02(00)	SIGNAL HILL SD 181	BELLEVILLE	\$8,241	12/09/2014
50-082-1870-26(00)	CAHOKIA CUSD 187	CAHOKIA	\$319,025	12/16/2014
50-082-1880-22(00)	BROOKLYN UD 188	LOVEJOY	\$34,287	12/10/2014
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$45,117	12/17/2014
50-082-2010-17(00)	BELLEVILLE TWP HSD 201	BELLEVILLE	\$115,349	12/30/2014
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$54,169	12/09/2014
51-084-0100-26(00)	AUBURN CUSD 10	AUBURN	\$20,000	12/09/2014
51-084-0110-26(00)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$17,675	12/04/2014
53-090-0510-02(00)	CENTRAL SD 51	WASHINGTON	\$10,091	12/02/2014
53-090-1020-02(00)	SCHOOL DIST NO 102	MARQUETTE HE	\$17,850	12/02/2014
53-090-3090-16(00)	COUNTY OF TAZEWELL SD 309	EAST PEORIA	\$5,816	12/29/2014
55-098-0020-26(00)	RIVER BEND CUSD 2	FULTON	\$32,479	12/04/2014
55-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$201,087	12/16/2014
55-098-3010-17(00)	WHITESIDE COUNTY SCHL DIST 301	ROCK FALLS	\$28,913	12/30/2014
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$21,247	12/02/2014
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$19,987	12/16/2014
56-099-1590-02(00)	MOKENA SD 159	MOKENA	\$56,194	12/09/2014
56-099-201U-26(00)	CRETE-MONEE SD 201-U	CRETE	\$192,421	12/16/2014
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$192,011	12/09/2014
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$217,675	12/16/2014
56-099-2050-17(00)	LOCKPORT TWP HSD 205	LOCKPORT	\$50,932	12/22/2014
56-099-209U-26(00)	WILMINGTON CUSD 209U	WILMINGTON	\$59,063	12/05/2014
56-099-255U-26(00)	REED CUSTER CUSD 255U	BRAIDWOOD	\$63,425	12/16/2014
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEDEVILLE	\$520,185	12/16/2014

\$15,218,240

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Program: 2015 - 4935, Title II - Teacher Quality - Leadership Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION02	ULLIN	\$1,773	12/17/2014
			<hr/> \$1,773 <hr/>	