

ILLINOIS STATE BOARD OF EDUCATION MEETING
June 17, 2015

TO: Illinois State Board of Education

FROM: Tony Smith, Ph.D., State Superintendent of Education
Robert Wolfe, Chief Financial Officer
Donald W. Evans, Chief Operating Officer

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY15
Financial Status Report (contract & grant detail) – FY15
Comparative Statement of Expenditures – FY15
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY15

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education
2015 Appropriation & Spending by Program 07/01/2014 thru 5/31/2015

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,378,946.2</u>	<u>\$6,378,946.2</u>	<u>\$0.0</u>	<u>\$5,434,657.5</u>	<u>\$5,434,657.5</u>	<u>\$0.0</u>
General State Aid	\$4,522,530.5	\$4,522,530.5	\$0.0	\$4,065,035.4	\$4,065,035.4	\$0.0
District Consolidation Cost	\$3,385.5	\$3,385.5	\$0.0	\$2,881.2	\$2,881.2	\$0.0
Hold Harmless Distribution Funding	\$97,000.0	\$97,000.0	\$0.0	\$97,000.0	\$97,000.0	\$0.0
Mandated Categoricals	<u>\$1,756,030.2</u>	<u>\$1,756,030.2</u>	<u>\$0.0</u>	<u>\$1,269,740.9</u>	<u>\$1,269,740.9</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$7,899.6	\$7,899.6	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$12,000.0	\$12,000.0	\$0.0	\$6,733.3	\$6,733.3	\$0.0
Sp-Ed - Extraordinary Services	\$302,928.9	\$302,928.9	\$0.0	\$244,907.4	\$244,907.4	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$95,000.0	\$95,000.0	\$0.0	\$55,610.0	\$55,610.0	\$0.0
Sp-Ed - Personnel Reimbursement	\$440,500.0	\$440,500.0	\$0.0	\$345,358.9	\$345,358.9	\$0.0
Sp-Ed - Private Tuition	\$230,192.4	\$230,192.4	\$0.0	\$196,654.5	\$196,654.5	\$0.0
Sp-Ed - Summer School	\$10,100.0	\$10,100.0	\$0.0	\$10,100.0	\$10,100.0	\$0.0
Sp-Ed - Transportation	\$450,500.0	\$450,500.0	\$0.0	\$248,587.9	\$248,587.9	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$153,889.3	\$153,889.3	\$0.0
Standards - Assessment & Accountability	<u>\$44,600.0</u>	<u>\$0.0</u>	<u>\$44,600.0</u>	<u>\$34,928.3</u>	<u>\$0.0</u>	<u>\$34,928.3</u>
Assessments	\$44,600.0	\$0.0	\$44,600.0	\$34,928.3	\$0.0	\$34,928.3
Standards, Materials, Training for Teachers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Ensuring Quality Ed Personnel	<u>\$2,000.0</u>	<u>\$2,000.0</u>	<u>\$0.0</u>	<u>\$1,387.6</u>	<u>\$1,387.6</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$387.6	\$387.6	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$1,000.0	\$1,000.0	\$0.0	\$1,000.0	\$1,000.0	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$300,192.4</u>	<u>\$295,812.4</u>	<u>\$4,380.0</u>	<u>\$257,966.3</u>	<u>\$254,642.3</u>	<u>\$3,324.0</u>
Academic Difficulty	<u>\$81,481.2</u>	<u>\$79,481.2</u>	<u>\$2,000.0</u>	<u>\$53,544.5</u>	<u>\$52,319.6</u>	<u>\$1,224.9</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$5,449.9	\$5,449.9	\$0.0
Bilingual Education	\$63,681.2	\$61,681.2	\$2,000.0	\$37,639.2	\$36,414.3	\$1,224.9
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$10,455.4	\$10,455.4	\$0.0
Learning Technologies	<u>\$2,500.0</u>	<u>\$1,390.0</u>	<u>\$1,110.0</u>	<u>\$2,232.2</u>	<u>\$1,275.2</u>	<u>\$957.0</u>
Technology for Success	\$2,500.0	\$1,390.0	\$1,110.0	\$2,232.2	\$1,275.2	\$957.0
Career Preparation	<u>\$39,862.1</u>	<u>\$39,862.1</u>	<u>\$0.0</u>	<u>\$37,854.4</u>	<u>\$37,854.4</u>	<u>\$0.0</u>

Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$1,674.0	\$1,674.0	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$36,180.4	\$36,180.4	\$0.0
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Administration	\$23,180.9	\$0.0	\$23,180.9	\$18,925.3	\$0.0	\$18,925.3
Targeted Initiatives	\$16,417.2	\$15,444.1	\$973.1	\$10,830.1	\$10,369.6	\$460.5
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$333.8	\$333.8	\$0.0
After School Matters	\$2,500.0	\$2,500.0	\$0.0	\$2,443.8	\$2,443.8	\$0.0
Arts and Foreign Language	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
Autism Project	\$100.0	\$97.8	\$2.2	\$0.0	\$0.0	\$0.0
Blind & Dyslexic	\$816.6	\$816.6	\$0.0	\$816.6	\$816.6	\$0.0
Childrens Mental Health Partnership	\$300.0	\$300.0	\$0.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$592.3	\$0.0	\$592.3	\$431.5	\$0.0	\$431.5
East St. Louis School District 189	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Educator Misconduct Investigations	\$184.0	\$0.0	\$184.0	\$29.0	\$0.0	\$29.0
Southwest Organizing Project - Parent Mentoring	\$1,500.0	\$1,500.0	\$0.0	\$858.4	\$858.4	\$0.0
Lowest Performing Schools	\$1,002.8	\$880.2	\$122.6	\$349.1	\$349.1	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$1,218.0	\$1,218.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$3,497.3	\$3,497.3	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
Emergency Financial Assistance Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Targeted Initiatives	\$3,200.0	\$3,128.0	\$72.0	\$630.0	\$630.0	\$0.0
NON STATE						
Regional Services	\$17,670.0	\$17,670.0	\$0.0	\$15,292.0	\$15,292.0	\$0.0
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$12,650.0	\$12,650.0	\$0.0	\$10,543.1	\$10,543.1	\$0.0
ROE - School Services	\$4,950.0	\$4,950.0	\$0.0	\$4,678.9	\$4,678.9	\$0.0
School Infrastructure Fund	\$40,600.0	\$40,000.0	\$600.0	\$157.0	\$0.0	\$157.0
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$157.0	\$0.0	\$157.0
School Maintenance Projects	\$40,000.0	\$40,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Driver Education	\$17,900.0	\$17,900.0	\$0.0	\$13,425.0	\$13,425.0	\$0.0
Career Prep	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Agricultural Education - Downstate Transit	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Funds	\$90,050.6	\$66,686.2	\$23,364.4	\$7,685.2	\$2,091.4	\$5,593.8
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund-Sch Const.	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
District Intervention Fund	\$13,090.0	\$13,090.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,500.0	\$1,500.0	\$0.0	\$316.2	\$316.2	\$0.0

Fund for the Advancement of Education	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Indirect Costs	\$7,015.2	\$0.0	\$7,015.2	\$2,034.8	\$0.0	\$2,034.8
ISBE - Special Purpose Trust Fund	\$8,484.8	\$0.0	\$8,484.8	\$61.7	\$0.0	\$61.7
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$20,356.6	\$20,356.6	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$5,000.0	\$5,000.0	\$0.0	\$1,775.2	\$1,775.2	\$0.0
State Charter School Commission	\$600.0	\$0.0	\$600.0	\$388.3	\$0.0	\$388.3
Teacher Certification Fee Revolving Fund	\$5,000.0	\$0.0	\$5,000.0	\$3,109.0	\$0.0	\$3,109.0
Technology Immersion - Build IL Bond Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Temporary Relocation Revolving Fund	\$1,400.0	\$1,400.0	\$0.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$175.1	\$119.6	\$55.5	\$0.0	\$0.0	\$0.0

FEDERAL

Federal Funds	\$2,999,335.5	\$2,818,006.4	\$181,329.2	\$1,676,015.2	\$1,634,427.8	\$41,587.6
Advanced Placement Fee Payment	\$3,023.1	\$3,000.0	\$23.1	\$2,162.1	\$2,162.1	\$0.0
ARRA - Education Jobs Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Longitudinal Data Systems	\$10,000.0	\$0.0	\$10,000.0	\$1,345.6	\$0.0	\$1,345.6
ARRA - Race to the Top	\$42,800.0	\$17,305.9	\$25,494.1	\$6,545.4	\$3,108.2	\$3,437.2
ARRA - Title I	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Titel I School Improvement (1003G)	\$30,000.0	\$30,000.0	\$0.0	\$3,631.4	\$3,631.4	\$0.0
ARRA - Title II Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,003.7	\$55,000.0	\$2,003.7	\$26,810.5	\$26,303.3	\$507.2
Career & Technical Education - Technical Prep	\$8.5	\$0.0	\$8.5	\$0.0	\$0.0	\$0.0
Charter Schools	\$9,000.0	\$9,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Child Nutrition	\$739,115.2	\$725,000.0	\$14,115.2	\$647,028.9	\$639,854.4	\$7,174.5
Early Learning Challenge	\$3,226.8	\$611.7	\$2,615.2	\$1,862.4	\$511.5	\$1,350.9
Early Learning Challenge - DCFS	\$604.6	\$0.0	\$604.6	\$604.6	\$0.0	\$604.6
Early Learning Challenge - DHS	\$31,168.6	\$0.0	\$31,168.6	\$8,246.0	\$0.0	\$8,246.0
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$225.9	\$225.9	\$0.0
IDEA - Improvement Plan	\$5,287.2	\$4,500.0	\$787.2	\$1,538.7	\$1,339.5	\$199.2
IDEA - Pre-School	\$26,095.6	\$25,000.0	\$1,095.6	\$12,051.6	\$11,615.0	\$436.6
Illinois Purchase Care Review Board	\$449.9	\$0.0	\$449.9	\$245.5	\$0.0	\$245.5
Individuals with Disabilities Educ. Act, Pt. B	\$716,670.0	\$699,880.5	\$16,789.5	\$372,353.8	\$364,812.9	\$7,540.9
IDEA - Bellefaire JCB	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$8.0	\$0.0	\$8.0	\$0.0	\$0.0	\$0.0
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$338.1	\$0.0	\$338.1
Math & Science Partnerships	\$14,817.5	\$14,000.0	\$817.5	\$970.2	\$763.5	\$206.7
National Center for Education Statistics	\$427.8	\$0.0	\$427.8	\$163.7	\$0.0	\$163.7
ONPAR	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Preschool Expansion Grant	\$20,000.0	\$4,000.0	\$16,000.0	\$352.8	\$352.3	\$0.6
Spanish Language Assesment-SALSA	\$919.1	\$0.0	\$919.1	\$195.4	\$0.0	\$195.4
School Health Programs	\$1,202.6	\$0.0	\$1,202.6	\$168.5	\$0.0	\$168.5
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Striving Readers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health	\$1,900.0	\$1,708.2	\$191.8	\$0.0	\$0.0	\$0.0
Title I - Basic Programs	\$861,252.0	\$851,688.9	\$9,563.2	\$432,654.8	\$428,846.1	\$3,808.7

Title I - Comprehensive School Reform	\$30.0	\$0.0	\$30.0	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$3,813.1	\$3,689.9	\$123.2	\$1,462.9	\$1,439.4	\$23.5
Title I - Even Start Family Literacy Programs	\$49.0	\$0.0	\$49.0	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$2,846.6	\$2,754.2	\$92.5	\$952.8	\$939.7	\$13.1
Title I - School Improvement	\$87,027.6	\$81,867.1	\$5,160.5	\$40,311.3	\$38,985.0	\$1,326.3
Title II - Enhance Ed through Technology	\$36.2	\$0.0	\$36.2	\$0.0	\$0.0	\$0.0
Title II - Quality Teachers	\$163,521.0	\$157,000.0	\$6,521.0	\$68,959.1	\$67,179.2	\$1,779.9
Title III - English Language Acquisition	\$48,053.9	\$45,500.0	\$2,553.9	\$18,376.4	\$17,681.2	\$695.2
Title IV - 21st Century Schools	\$76,921.5	\$74,000.0	\$2,921.5	\$23,698.1	\$22,475.3	\$1,222.8
Title IV - Safe & Drug Free Schools	\$1,110.0	\$0.0	\$1,110.0	\$0.9	\$0.0	\$0.9
Title VI - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$992.1	\$965.1	\$27.0
Title VI - State Assessment	\$22,861.2	\$0.0	\$22,861.2	\$445.0	\$0.0	\$445.0
Title X - McKinney Homeless Assistance	\$5,280.8	\$5,000.0	\$280.8	\$1,320.8	\$1,236.8	\$84.0
Transition to Teaching	\$15.6	\$0.0	\$15.6	\$0.0	\$0.0	\$0.0
TOTAL - ALL FUNDS:	\$10,054,736.1	\$9,773,198.6	\$281,537.6	\$7,564,900.6	\$7,457,742.4	\$107,158.4

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2014 through May 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ 16,272,670	\$ 14,765,294	\$ 1,507,376	90.74%	9.26%
Contractual Services	6,000,000	3,529,256	2,470,744	58.82%	41.18%
Travel	166,250	126,471	39,779	76.07%	23.93%
Commodities	71,300	62,657	8,643	87.88%	12.12%
Printing	64,700	2,627	62,073	4.06%	95.94%
Equipment	132,200	72,850	59,350	55.11%	44.89%
Telecommunications	450,000	349,842	100,158	77.74%	22.26%
Operation of Automotive Equipment	23,800	16,259	7,541	68.31%	31.69%
Lump Sums	45,376,300	35,388,788	9,987,512	77.99%	22.01%
<i>Sub-total</i>	68,557,220	54,314,044	14,243,176	79.22%	20.78%
Awards and Grants	2,311,182,309	1,732,976,637	578,205,672	74.98%	25.02%
Total General Revenue Fund	\$ 2,379,739,529	\$ 1,787,290,681	\$ 592,448,848	75.10%	24.90%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 241,053,300	\$ 235,629,600	\$ 5,423,700	97.75%	2.25%
<u>Common School Fund</u>					
General State Aid	\$ 4,081,477,230	\$ 3,829,405,800	\$ 252,071,430	93.82%	6.18%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 5,000,000	\$ 3,109,037	\$ 1,890,963	62.18%	37.82%
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 17,900,000	\$ 13,424,983	\$ 4,475,017	75.00%	25.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,500,000	\$ 316,159	\$ 1,183,841	21.08%	78.92%

ILLINOIS STATE BOARD OF EDUCATION
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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 15,500,000	\$ 2,096,500	\$ 13,403,500	13.53%	86.47%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 3,757,181	\$ 3,046,219	55.23%	44.77%
Contractual Services	6,310,500	3,148,476	3,162,024	49.89%	50.11%
Travel	400,000	213,910	186,090	53.48%	46.52%
Commodities	85,000	14,949	70,051	17.59%	82.41%
Printing	156,300	17,172	139,128	10.99%	89.01%
Equipment	310,000	22,766	287,234	7.34%	92.66%
Telecommunications	50,000	-	50,000	0.00%	100.00%
<i>Sub-total</i>	14,115,200	7,174,454	6,940,746	50.83%	49.17%
Awards and Grants	725,000,000	639,854,433	85,145,567	88.26%	11.74%
Total SBE Federal Department of Agriculture Fund	\$ 739,115,200	\$ 647,028,887	\$ 92,086,313	87.54%	12.46%
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 194,900	\$ 101,883	\$ 93,017	52.27%	47.73%
Contractual Services	945,000	57,446	887,554	6.08%	93.92%
Travel	30,000	3,370	26,630	11.23%	88.77%
Commodities	20,000	5,622	14,378	28.11%	71.89%
Printing	1,500	-	1,500	0.00%	0.00%
Equipment	11,000	134	10,866	1.22%	98.78%
Telecommunications	8,200	-	8,200	0.00%	100.00%
<i>Sub-total</i>	1,210,600	168,455	1,042,145	13.92%	86.08%
Awards and Grants	1,900,000	-	1,900,000	0.00%	100.00%
Total SBE Federal Agency Services Fund	\$ 3,110,600	\$ 168,455	\$ 2,942,145	5.42%	94.58%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 10,762,338	\$ 14,447,062	42.69%	57.31%
Contractual Services	21,370,000	7,095,887	14,274,113	33.20%	66.80%
Travel	1,600,000	324,251	1,275,749	20.27%	79.73%
Commodities	305,000	50,767	254,233	16.64%	83.36%
Printing	341,000	710	340,290	0.21%	99.79%
Equipment	679,000	46,344	632,656	6.83%	93.17%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	58,780,300	11,353,282	47,427,018	19.31%	80.69%
<i>Sub-total</i>	108,684,700	29,633,579	79,051,121	27.27%	72.73%
Awards and Grants	2,148,600,000	999,184,330	1,149,415,670	46.50%	53.50%
Total SBE Federal Department of Education Fund	\$ 2,257,284,700	\$ 1,028,817,909	\$ 1,228,466,791	45.58%	54.42%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 157,019	\$ 442,981	26.17%	73.83%
Awards and Grants	40,000,000	-	40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 40,600,000	\$ 157,019	\$ 40,442,981	0.39%	99.61%
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 5,000,000	\$ 1,775,225	\$ 3,224,775	35.50%	64.50%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Construction Grants	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2014 through May 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Construction Fund</u>					
Construction Grants	\$ 20,356,631	\$ -	\$ 20,356,631	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants	4,950,000	4,678,904	271,096	94.52%	5.48%
Grants for Educational Purposes	12,650,000	10,543,107	2,106,893	83.34%	16.66%
Total Personal Property Tax Replacement Fund	\$ 17,670,000	\$ 15,292,011	\$ 2,377,989	86.54%	13.46%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>Fund for Advancement of Education</u>					
Grants for Educational Purposes	\$ 200,000,000	\$ -	\$ 200,000,000	0.00%	100.00%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ 600,000	\$ 388,315	\$ 211,685	64.72%	35.28%
ISBE TOTALS	\$ 10,054,736,090	\$ 7,564,900,583	\$ 2,489,835,507	75.24%	24.76%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2014 through May 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>All Funds</u>						
Personal Services and Related Expenditures	\$ 49,480,094	\$ 29,386,697	\$ 999,724	\$ 19,093,673	61.41%	38.59%
Contractual Services	35,372,124	13,831,066	746,624	20,794,434	41.21%	58.79%
Travel	2,251,482	668,003	55,232	1,528,247	32.12%	67.88%
Commodities	504,968	133,995	23,668	347,305	31.22%	68.78%
Printing	563,500	20,509	-	542,991	3.64%	96.36%
Equipment	1,341,732	142,093	209,532	990,107	26.21%	73.79%
Telecommunications	908,200	349,842	-	558,358	38.52%	61.48%
Operation of Automotive Equipment	23,800	16,259	-	7,541	68.31%	31.69%
Lump Sums	126,300,719	50,528,161	-	74,917,893	40.01%	59.32%
Sub-total	216,746,620	97,111,404	2,034,781	119,635,216	45.74%	55.20%
Awards and Grants	9,792,632,839	7,467,789,178	-	2,324,843,661	76.26%	23.74%
Construction Grants	45,356,631	-	-	45,356,631	0.00%	100.00%
Total All Funds	\$ 10,054,736,090	\$ 7,562,865,802	\$ 2,034,781	\$ 2,489,835,507	75.24%	24.76%

General Revenue Fund

Personal Services and Related Expenditures	\$ 16,272,670	\$ 14,765,294	\$ -	\$ 1,507,376	90.74%	9.26%
Contractual Services	6,000,000	3,529,256	-	2,470,744	58.82%	41.18%
Travel	166,250	126,471	-	39,779	76.07%	23.93%
Commodities	71,300	62,657	-	8,643	87.88%	12.12%
Printing	64,700	2,627	-	62,073	4.06%	95.94%
Equipment	132,200	72,850	-	59,350	55.11%	44.89%
Telecommunications	450,000	349,842	-	100,158	77.74%	22.26%
Operation of Automotive Equipment	23,800	16,259	-	7,541	68.31%	31.69%
Lump Sums	45,376,300	35,388,788	-	9,987,512	77.99%	22.01%
Sub-total	68,557,220	54,314,044	-	14,243,176	79.22%	20.78%
Awards and Grants	2,311,182,309	1,732,976,637	-	578,205,672	74.98%	25.02%
Total General Revenue Fund	\$ 2,379,739,529	\$ 1,787,290,681	\$ -	\$ 592,448,848	75.10%	24.90%

Other State Funds

Lump Sums	\$ 24,178,900	\$ 5,820,872	\$ -	\$ 18,358,028	24.07%	75.93%
Sub-total	24,178,900	5,820,872	-	18,358,028	24.07%	75.93%
Awards and Grants	4,605,950,530	4,095,773,778	-	510,176,752	88.92%	11.08%
Construction Grants	45,356,631	-	-	45,356,631	0.00%	100.00%
Total Other State Funds	\$ 4,675,486,061	\$ 4,101,594,650	\$ -	\$ 573,891,411	87.73%	12.27%

Federal Funds

Personal Services and Related Expenditures	\$ 32,207,700	\$ 14,621,403	\$ -	\$ 17,586,297	45.40%	54.60%
Contractual Services	28,625,500	10,301,810	-	18,323,690	35.99%	64.01%
Travel	2,030,000	541,531	-	1,488,469	26.68%	73.32%
Commodities	410,000	71,338	-	338,662	17.40%	82.60%
Printing	498,800	17,882	-	480,918	3.59%	96.41%
Equipment	1,000,000	69,243	-	930,757	6.92%	93.08%
Telecommunications	458,200	-	-	458,200	0.00%	100.00%
Lump Sums	58,780,300	11,353,282	-	47,427,018	19.31%	80.69%
Sub-total	124,010,500	36,976,488	-	87,034,012	29.82%	70.18%
Awards and Grants	2,875,500,000	1,639,038,763	-	1,236,461,237	57.00%	43.00%
Total Federal Funds	\$ 2,999,510,500	\$ 1,676,015,251	\$ -	\$ 1,323,495,249	55.88%	44.12%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2014 through May 31, 2015
(Fiscal Year 2015)

<u>General Revenue Fund</u>	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Advanced Placement Classes	\$ 500,000	\$ 333,821	\$ 166,179	66.76%	33.24%
District Consolidation	3,385,500	2,881,247	504,253	85.11%	14.89%
Hold Harmless Distribution	97,000,000	97,000,000			
Agriculture Education	1,800,000	1,673,980	126,020	93.00%	7.00%
Bilingual Education	61,681,200	36,414,287	25,266,913	59.04%	40.96%
Vocational Education Career and Technical Education	38,062,100	36,180,436	1,881,664	95.06%	4.94%
Early Childhood Education	295,812,400	254,642,281	41,170,119	86.08%	13.92%
Technology for Success	1,390,000	1,275,199	114,801	91.74%	8.26%
Arts and Foreign Language	500,000	-	500,000	0.00%	100.00%
Autism Training & Technical Assistance	97,800	-	97,800	0.00%	100.00%
Recording for Blind and Dyslexic	816,600	816,600	-	100.00%	0.00%
Children's Mental Health Partnership	300,000	-	300,000	0.00%	100.00%
Educational Materials Unit	1,421,100	1,218,000	203,100	85.71%	14.29%
Philip Rock Center Reimbursement	3,577,800	3,497,300	80,500	97.75%	2.25%
Alternative Education	6,300,000	5,449,876	850,124	86.51%	13.49%
Truant Alternative/Optional Education	11,500,000	10,455,387	1,044,613	90.92%	9.08%
National Board Certification Reimbursement	1,000,000	387,600	612,400	38.76%	61.24%
Teach America	1,000,000	1,000,000	-	100.00%	0.00%
Special Education-Private Tuition	230,192,400	196,654,520	33,537,880	85.43%	14.57%
Special Education-Extraordinary	302,928,900	244,907,395	58,021,505	80.85%	19.15%
Special Education-Personnel	440,500,000	345,358,873	95,141,127	78.40%	21.60%
Special Education-Orphanage Tuition	95,000,000	55,609,985	39,390,016	58.54%	41.46%
Transportation-Regular/Vocational	205,808,900	153,889,304	51,919,596	74.77%	25.23%
Transportation-Special Education	450,500,000	248,587,927	201,912,073	55.18%	44.82%
Free Lunch/Breakfast	9,000,000	7,899,566	1,100,434	87.77%	12.23%
Orphanage Tuition	12,000,000	6,733,325	5,266,675	56.11%	43.89%
Special Education-Summer School	10,100,000	10,100,000	0	100.00%	0.00%
Lowest Performing Schools	880,200	349,119	531,081	39.66%	60.34%
Southwest Organizing Project-Parent Mentoring	1,500,000	858,375	641,625	57.23%	42.78%
Targeted Initiatives	3,128,000	630,000	2,498,000	20.14%	79.86%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
District Intervention Funding	13,090,000	-	13,090,000	0.00%	100.00%
After School Matters	2,500,000	2,443,800	56,200	97.75%	2.25%
Total General Revenue Fund	\$ 2,303,495,500	\$ 1,727,470,803	\$ 576,024,697	74.99%	25.01%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2014 through May 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Education Assistance Fund</u>					
General State Aid	\$ 241,053,300	\$ 235,629,600	\$ 5,423,700	97.75%	2.25%
Total Education Assistance Fund	\$ 241,053,300	\$ 235,629,600	\$ 5,423,700	97.75%	2.25%
<u>Common School Fund</u>					
General State Aid	\$ 4,081,477,230	\$ 3,829,405,800	\$ 252,071,430	93.82%	6.18%
Total Common School Fund	\$ 4,081,477,230	\$ 3,829,405,800	\$ 252,071,430	93.82%	6.18%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 17,900,000	\$ 13,424,983	\$ 4,475,017	75.00%	25.00%
Total Drivers Education Fund	\$ 17,900,000	\$ 13,424,983	\$ 4,475,017	75.00%	25.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,500,000	\$ 316,159	\$ 1,183,841	21.08%	78.92%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,500,000	\$ 316,159	\$ 1,183,841	21.08%	78.92%
<u>Fund for the Advancement of Education</u>					
Grants for Educational Purposes	\$ 200,000,000	\$ -	\$ 200,000,000	0.00%	100.00%
Total SBE Special Purpose Trust Fund	\$ 200,000,000	\$ -	\$ 200,000,000	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 725,000,000	\$ 639,854,433	\$ 85,145,567	88.26%	11.74%
Total SBE Federal Department of Agriculture Fund	\$ 725,000,000	\$ 639,854,433	\$ 85,145,567	88.26%	11.74%
<u>SBE Federal Agency Services Fund</u>					
Substance Abuse and Mental Health	\$ 1,708,164	\$ -	\$ 1,708,164	0.00%	100.00%
Total SBE Federal Agency Services Fund	\$ 1,708,164	\$ -	\$ 1,708,164	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2014 through May 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
CEEDAR	\$ 119,550	\$ -	\$ 119,550	0.00%	100.00%
Title VI Rural and Low Income Students	2,000,000	965,091	1,034,909	48.25%	51.75%
Race to the Top	17,305,928	3,108,224	14,197,704	17.96%	82.04%
Title III - English Language Acquisition	45,500,000	17,681,206	27,818,794	38.86%	61.14%
Early Learning Challenge	611,655	511,479	100,176	83.62%	16.38%
Charter Schools	9,000,000	-	9,000,000	0.00%	100.00%
Advanced Placement Fee	3,000,000	2,162,103	837,897	72.07%	27.93%
Title I - Basic	940,000,000	470,210,296	469,789,704	50.02%	49.98%
Title IV - 21st Century/Community Service	74,000,000	22,475,283	51,524,717	30.37%	69.63%
Title II - Teacher Quality	157,000,000	67,179,237	89,820,763	42.79%	57.21%
Title II - Math/Science Partnerships	14,000,000	763,490	13,236,510	5.45%	94.55%
Title X - McKinney Homeless	5,000,000	1,236,774	3,763,226	24.74%	75.26%
IDEA - Preschool	25,000,000	11,615,007	13,384,993	46.46%	53.54%
IDEA - Improvement	4,500,000	1,339,510	3,160,490	29.77%	70.23%
IDEA	699,880,550	364,812,937	335,067,613	52.13%	47.87%
IDEA - Deaf/Blind	500,000	225,893	274,107	45.18%	54.82%
Career and Technical Education - Basic Perkins	55,000,000	26,303,318	28,696,682	47.82%	52.18%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Preschool Expansion Grant	4,000,000	352,265	3,647,735	8.81%	91.19%
Title I ARRA School Improvement	30,000,000	3,631,374	26,368,626	12.10%	87.90%
Total SBE Federal Department of Education Fund	\$ 2,091,417,683	\$ 994,573,487	\$ 1,096,844,196	47.55%	52.45%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2014 through May 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 5,000,000	\$ 1,775,225	\$ 3,224,775	35.50%	64.50%
Total School Technology Rev. Loan Program Fund	\$ 5,000,000	\$ 1,775,225	\$ 3,224,775	35.50%	64.50%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
Total Capital Development Fund	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 20,356,631	\$ -	\$ 20,356,631	0.00%	100.00%
Total School Construction Fund	\$ 20,356,631	\$ -	\$ 20,356,631	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Awards and Grants	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2014 through May 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants, Lump Sums	4,950,000	4,678,904	271,096	94.52%	5.48%
Grants for Educational Purposes	12,650,000	10,543,107	2,106,893	83.34%	16.66%
Total Personal Property Tax Replacement Fund	\$ 17,670,000	\$ 15,292,011	\$ 2,377,989	86.54%	13.46%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 9,773,198,508	\$ 7,457,742,501	\$ 2,315,456,007	76.31%	23.69%

**ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2014 THROUGH 5/31/2015
FY2015**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Personal Services and Related	56,800.2	33,947.1	59.8%	3,216.8	Salaries & Benefits
Contractual Services	217,969.1	71,368.7	32.7%	8,365.6	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,459.8	823.7	33.5%	77.4	Staff Travel
Commodities	734.4	160.9	21.9%	30.3	Supplies; Books
Printing	767.2	23.1	3.0%	16.1	Agency Printing
Equipment	1,782.2	382.0	21.4%	0.5	Computers; Printers; Furniture
Telecommunications	915.8	354.6	38.7%	36.4	Telecommunications Expenses
Auto Operations	23.8	16.3	68.5%	2.2	Operation of Agency Autos
Prompt Payment Act	85.2	81.8	0.0%	61.1	Prompt Payment
Refunds	0.0	0.0	0.0%	0.0	Refunds
Temp. Relocation Revolving Fund	0.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	9,727,841.8	7,457,742.4	76.7%	548,600.4	See Detail Below
School Construction Grants	45,356.6	0.0	0.0%	0.0	School Construction Funds
TOTAL	10,054,736.1	7,564,900.6		560,406.8	

Agency Contracts Breakdown:

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
<u>Human Resources</u>					
Jackson					Arbitration matters
GRF	200.0	98.8	49.4%	0.0	
Other State	50.0	0.0	0.0%	0.0	
<u>Administrative Services</u>					
Alzina					Building lease in Springfield
Federal	698.2	652.7	93.5%	108.8	
GRF	1,260.2	1,178.0	93.5%	196.3	
Other State	381.6	356.7	93.5%	59.5	
L.K. Dyer					Construction projects throughout agency.
Other State	50.0	25.8	51.6%	1.5	
Maman Corp					Carpet installation for the ISBE Chicago office 14th floor.
GRF	87.7	87.7	100.0%	0.0	
Xerox Corporation					Copier maintenance and repair to ISBE's XEROX machines.
GRF	50.0	50.0	100.0%	0.9	
Other State	50.0	2.3	4.5%	2.3	
<u>General Counsel/Legal</u>					
Laner Muchin Ltd					Prosecution of Educator misconduct cases and any other cases ISBE may request
GRF	245.9	95.0	38.6%	10.6	
Hearing					Teacher Dismissal Hearing Officers
GRF	16.0	7.9	49.6%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Federal	25.0	0.0		0.0	
<u>Information Technology</u>					
Ashbaugh & Associates Federal	320.7	234.1	73.0%	20.2	Two programmers for the Special Education Data System - MY11214
Ashbaugh & Associates Federal	330.7	254.6	77.0%	14.0	Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Ashbaugh & Associates Other State	164.3	128.4	78.2%	5.7	Programmer for Teacher Certification Information System and Educator Certification System - MY09212
Ashbaugh & Associates Federal	137.4	29.6	21.6%	5.9	Programmer analysts to assist in the development of a new web based Child Nutrition Application System (WINS).
Capitol Strategies Consulting GRF	159.4	135.7	85.2%	20.1	Development and maintenance of the entity profile system.
Capitol Strategies Consulting Other State	490.0	384.5	78.5%	40.0	Programming analysts for the maintenance and support of the Educator Licensure Information System (ELIS).
Capitol Strategies Consulting Other State	338.6	219.9	64.9%	20.3	Two programmers to assist in the ongoing maintenance and support for the current implementation of the ISBE Employment Information System.
Central Illinois Staffing Other State	55.9	29.3	52.4%	1.7	Two temporary service workers from Manpower, using State Master Contract #CMS373471A.
IBM GRF	750.0	750.0	100.0%	0.0	Ongoing maintenance for the Statewide Student Information System
	250.0	250.0	100.0%	0.0	
	600.0	333.3	55.6%	133.3	
Lead IT Federal	131.5	66.4	50.5%	0.0	One programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11212
Levi Ray & Shoup Inc Federal	122.4	101.5	83.0%	10.7	One Programmer/Analyst to assist in the further development and continuation of the Web-based Illinois Nutrition System (WINS).
Marucco Stoddard, Federal	166.3	119.8	72.0%	10.9	One lead programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11213
Paradigm Solutions Inc Federal	266.7	200.3	75.1%	33.4	Time and materials contract for two programmer analysts for the Illinois Longitudinal Data System.
Securance Consulting Federal	27.9	27.9	100.0%	0.0	IT Risk Assessment and help produce policies around IT Security to ensure that confidential data is secure.
	27.9	27.9	100.0%	0.0	
	55.8	55.8	100.0%	0.0	
Utilistar Federal	49.9	10.6	21.1%	0.0	Data analysis and reporting for Supplemental Education Services

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
<u>Data Analysis and Accountability</u>					
Capitol Strategies Consulting					Data analyst to meet project needs for The Center for Performance including will generate ad hoc reports and data analysis in support of the division of Early Childhood and will also produce data submissions for the EDEN/EDFacts system.
GRF	86.0	86.0	100.0%	0.0	
Other State	81.3	38.9	47.8%	14.4	
Diversified Services Network					Time and materials contract for one business analyst for the Illinois Longitudinal Data
Federal	175.3	137.8	78.6%	14.9	
Marucco					Co-project manager for the Illinois Longitudinal Data System (ILDS)
Federal	186.5	159.7	85.6%	16.4	
<u>Deputy Superintendent/Chief Education Officer</u>					
Academic Development, Inc.					Technical assistance to schools/districts in developing evaluations for the content and effectiveness of the parental involvement policy activities and programs for improving the academic quality of schools through the spread of internet technology
Federal	100.7	75.6	75.0%	0.0	
American Institutes for Research					Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices.
Federal	12,497.0	11,497.0	92.0%	1,000.0	
Champaign-Ford ROE#9					Provide resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools.
Federal	300.0	250.0	83.3%	25.0	
Champaign-Ford ROE#9					Develop supplemental resources in math and science for grades K-12, review the materials, send to pilot districts to use these resources and provide feedback
Federal	750.0	587.5	78.3%	81.3	
Illinois State Univ					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning.
Federal	900.0	675.0	75.0%	0.0	
Macon Piatt ROE #39					Will support the consistent design and delivery of state professional development modules, materials and workshops through the statewide system in the areas of Math, Reading/Language Arts, Assessment/Data, Social Emotional Learning and Parent Involvement.
Federal	140.0	116.7	83.3%	11.7	
Measurement Inc					Programmer Analysts for process of consolidating the web-based Child Nutrition System (CNS), Caim Entry System (ACES) and the LAN based Child Nutrition System. Assist in support of the ACES and enhancement of CNS as new system is developed.
Federal	108.3	72.2	66.7%	18.1	
Sangamon County ROE					Provide content expertise on the new Illinois Learning Standards Incorporating the Common Core to ISBE staff.
Federal	380.0	316.0	83.2%	96.0	
Aeffect					Implementation of the New Illinois Learning Standards in the districts of Illinois and the implementation of PARCC assessment.
Federal	400.0	300.0	75.0%	100.0	
<u>College and Career Readiness</u>					

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Education Development Center					Implementation of the 21st CCLC Program in Illinois by measuring how well ISBE and its sub grantees are meeting established program goal and the seven statewide objectives in ISBE's 21st CCLC plan to ED.
Federal	290.0	236.9	81.7%	0.0	
Educational Svc Region Off					Personnel to write and deliver the professional development curriculum for the Illinois Math and Science Partnership workshops and institutes.
Federal	150.0	0.0	0.0%	0.0	
Illinois Board of Higher Education					Advancement and alignment of Common Core Standards across secondary and post-secondary curricula through the development of a regional consortia comprised of universities, community colleges and high schools through outreach and workshops.
Federal	310.7	114.3	36.8%	3.2	
Illinois Community College Board					Services related to the STEM College and Career Readiness project (CCR), which will support the implementation of programs of study by connecting remedial education to programs of study efforts
Federal	354.0	57.9	16.3%	15.7	
Illinois Community College Board					Support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College
Federal	250.0	51.4	20.6%	51.4	
Illinois Foundation FFA					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Agriculture Learning Exchange.
Federal	120.0	90.0	75.0%	0.0	
Illinois Manufacturers' Association					Governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Manufacturing Learning Exchange.
Federal	181.3	135.9	75.0%	0.0	
Illinois Science and Technology Inst.					Governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Research and Development Learning Exchange.
Federal	134.5	100.9	75.0%	0.0	
Sangamon County ROE					Staff support for Illinois Mathematics and Science Partnership Program and Enhancing Education Through Technology as well as other statewide initiatives
Federal	70.0	17.5	25.0%	0.0	
Sangamon County ROE					Staff assistance to review budgets for 21st CCLC and other grants as needed. Will provide monitors and advisors for 21st CCLC grantees and site visits.
Federal	50.0	23.1	46.3%	0.0	
Southwestern Ed. Dev. Corp					ISBE with state sponsored technical assistance workshops and professional development for 21st CCLC grantees.
Federal	599.2	499.3	83.3%	49.9	
University of Illinois					Implementation and continuous improvement of the pathways initiative, including the STEM POS and Learning Exchanges.
Federal	145.9	145.9	100.0%	0.0	
University of Illinois					Develop a strategic plan to carry out the intended functions of the Learning Exchanges
Federal	119.0	89.2	75.0%	0.0	
Creating IT Futures FNDDTN Inc					Serve as administrative and fiscal agent for the Learning Exchange. Resources and tools to promote learning and career development for local educational agencies
Federal	168.0	126.0	75.0%	0.0	

Early Childhood

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Erikson Institute					Monitoring of Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).Will serve as the entity to develop, pilot and implement a process for program monitoring compliance and improvement.
GRF	292.5	262.2	89.6%	0.0	
Illinois Department of Children and Family Services					Services to advance in the development of weighting (risk assessment) and key indicator systems for child day care licensing.
Federal	604.6	604.6	100.0%	0.0	
Illinois Board of Higher Education					Early Childhood Race to the Top Higher Education Program Innovation Grant.
Federal	290.6	290.6	100.0%	0.0	
Illinois Department of Human Services					ISBE is the fiscal agent for RTT-ELC funds. This agreement will give ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application.
Federal	15,584.3	8,246.0	52.9%	922.1	
Illinois State University					Services for the ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
Federal	126.8	0.0	0.0%	0.0	
IllinoisDHS0736					IDHS to act as Fiscal Agent for Gateways to Opportunity Scholarship Program for
GRF	500.0	500.0	100.0%	0.0	
National Louis University					Third party monitoring of Early Childhood Block Grant Programs
GRF	865.0	648.7	75.0%	0.0	
Northern Illinois University					Services to ISBE and the Governor's Office of Early Childhood Development (OECD) to support OECD's implementation of the State's Race to the Top Early Learning Challenge Grant.
Federal	211.3	176.1	83.3%	17.6	
Sangamon County ROE					New Illinois Learning Standards Incorporating the Common core to ISBE staff.
Federal	223.0	20.3	9.1%	0.0	
Univ of NC AT Chapel Hill					Study design to assess the extent to which the ExceleRate Illinois meaningfully distinguishes program quality and the extent to which rating levels and different pathways to rating levels relate to child outcomes. All Illinois licensed child care programs and center based Head Start and Early Head Start programs included in ExceleRate Illinois
Federal	380.8	253.9	66.7%	84.6	
WestEd					Contractor will develop the Illinois Kindergarten Individual Development Survey
GRF	<u>1,523.3</u>	<u>1,142.5</u>	<u>75.0%</u>	<u>0.0</u>	
Federal	295.3	221.5	75.0%	0.0	
English Language Learning					Support & technical assistance to the Migrant Education Program
Illinois Migrant Council					
Federal	590.0	491.7	83.3%	49.2	
Illinois Resource Center					Statewide professional development
Federal	125.0	0.0	0.0%	0.0	
GRF	1,831.0	1,220.9	66.7%	152.6	
<u>University of Wisconsin Madison</u>					Academic Spanish language development standards for grades PreK-12 and develop technology mediated assessments for grades PreK-12, disseminate information on the project and collaborate with other insitutions in the research, development, and administration of the assessments.
Federal	182.0	182.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Special Education Services					
Capitol Strategies Consulting Federal	160.4	120.0	74.8%	12.8	Maintain Special Education Database System
Illinois State University Federal	150.0	125.0	83.3%	0.0	Evaluation services for the 5 year State Personnel Development Grant
Imobersteg, Gail Federal	50.0	41.7	83.3%	0.0	Annual formative and summative performance evaluations of all Special Education Due
Macro International Inc Federal	84.9	37.4	44.1%	0.0	Youth Risk Behavior Survey (YRBS) to selected classes at approximately 50 randomly
Measurement Incorporated Federal	65.0	43.4	66.7%	0.0	Special Education parent survey
ROE # 20 Federal	717.6	657.8	91.7%	59.8	Harrisburg Project - Manage software for special education districts and co-ops
Special Education Solutions Federal	134.8	104.0	77.2%	10.4	Training and on-going staff development for Due Process Hearing Officers
Hearing Officers (14) Federal	545.0	261.8	48.0%	23.5	Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
<u>Mediation Officers (8)</u> Federal	108.4	82.6	76.2%	13.6	Special Education mediation services
Boone Winnebago ROE Federal	75.0	0.0	0.0%	0.0	ROE #4 will hire, supervise and evaluate IEP Facilitators (in partnership with ISBE). The state sponsored IEP Facilitators will promote positive communication between district/school personnel and parents during IEP meetings and assist with resolving any conflicts that may arise as the IEP team works to develop a mutually acceptable IEP. ROE #4 will also share information about the IEP Facilitation System with existing networks.
<u>Title Grant Administration</u>					
Sangamon County ROE Federal	119.0	35.3	29.7%	7.2	Contractor will provide services in the review, amendment and approval process of NCLB applications and ARRA Title I applications, and other services
University of Memphis Federal	<u>77.6</u>	<u>77.6</u>	100.0%	<u>0.0</u>	Contractor will perform evaluation of effectiveness of providers of Supplemental Education
West 40 GRF	80.0	20.0	24.9%	12.1	Support to administration by ISBE of the Non Public School Recognition process as
Assessment					
American College Testing GRF	10,875.0	6,566.0	60.4%	447.7	Administration of the Prairie State Achievement Exam (PSAE)
Wesley D. Bruce GRF	125.5	85.7	68.3%	0.0	Professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC) assessment accountability, and develop a technology plan for the implementation of PARCC.
Education Development Center Federal	533.5	489.1	91.7%	44.5	Guidance and framework for reviewing assessments to determine reliability and fairness of

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Harte-Hanks					Evaluation and review of vendor services to ensure the quality and accuracy of all Illinois' assessments
Federal	228.5	0.0	0.0%	0.0	
NCS Pearson (Harcourt)					Implement the Illinois Standards Achievement Test (ISAT) and state assessment and
GRF	1,189.3	792.8	66.7%	0.0	
NCS					Summative assessment for the Partnership for Assessment of Readiness for College
Federal	11,000.0	134.5	1.2%	134.5	
GRF	23,104.4	23,104.4	100.0%	3,738.6	
NCS Pearson, Inc.					IAA Test Development - MY066410
Federal	290.3	290.3	100.0%	0.0	
Wisconsin University - WIDA Consortium					Title III Requirements for the ACCESS test (English Language Learning). Validated through
GRF	5,284.5	3,411.6	64.6%	0.0	
PARCC, Inc					Program management of all the activities of the PARCC Consortium including the oversight of the operational PARCC assessment vendor, mangament of the intellectual property,
GRF	1,226.6	858.6	70.0%	245.3	
<u>System of Support and District Intervention</u>					
Northern Illinois University					Refinement and maintenance of the IIRC and the development of a consolidated SIP/DIP/TIP and the Race to the Top Phase Three
Federal	159.3	42.3	26.6%	42.3	
GRF	308.8	308.8	100.0%	74.7	
<u>Asst Sup Innovation and Improvement</u>					
American Insititue for Research					Evaluation to determine the effect of the IL Pathways Initiative on building mor effective STEM Learning Exchanges.
Federal	64.3	0.0	0.0%	0.0	
ROE #17					Support for ISBE Foundational Services that include personnel (foundational service coordinator) travel, purchased services and other needs to plan, monitor and improve foundational services offered to the school districts through the ROE and Intermediate Service Centers. Key person will be Suzy Dees.
Federal	150.0	82.8	55.2%	11.1	
ROE #45 - Monroe Ran					Support for districts that are eligible for priority services concerning district finance. Will be using 5Sight Software for a more in depth analysis for the identified school districts finances. This will help identify areas that need further investigation to increase the districts opportunities to target resources toward instuctional objectives. Will provide coaching on implementing results of the analysis.
Federal	90.0	0.0	0.0%	0.0	
ROE #4 - Boone Winnebago					Support for the committees which are reviewing and updating the Illinois State Learning
GRF	50.0	0.0	0.0%	0.0	
Educator Licensure					Services to the Performance Evaluation Advisory Council and produce materials to be
American Institutes for Reseach					Race to the Top Phase 3 (RTTT3) funding.
Federal	99.8	66.6	66.7%	0.0	
Consortiu					
Federal	645.9	549.9	85.1%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Illinois State University					Coordinate work to support of the National Board of Professional Teaching Standards to serve schools
Federal	298.0	70.0	23.5%	0.0	
Westat					The entity to conduct the PERA Research Based Study.
Federal	529.2	396.9	75.0%	132.3	
Hearing Officers (5)					Certification Revocation Hearing Officers
Other State	186.3	24.0	12.9%	2.4	
Illinois Principals Association					Race to the Top Phase 3 (RTTT3) funding.
Federal	71.1	54.7	76.9%	0.0	
Chief Performance Officer					
Carbondale CHSD 165					School Technology Revolving Loan Agreement
Other State	125.0	125.0	100.0%	0.0	
Casey-Westfield CUSD 4C					School Technology Revolving Loan Agreement
Other State	68.7	68.7	100.0%	0.0	
Community Unit School Dist 200					School Technology Revolving Loan Agreement
Other State	307.6	307.6	100.0%	0.0	
Champaign-Ford ROE #9					Services to complete the LEA Support and Regional Capacity project as detailed in the
Federal	183.4	137.6	75.0%	0.0	
Forrestville Valley CUSD 221					School Technology Revolving Loan Agreement
Other State	64.8	64.8	100.0%	0.0	
Harvard CUSD 50					School Technology Revolving Loan Agreement
Other State	129.9	129.9	100.0%	0.0	
IBM Corp					ISBE Data Warehouse, a key component of the Illinois Longitudinal Data System (ILDS)
Federal	1,469.0	1,224.2	83.3%	122.4	
IlliniCloud					Professional development services to train personnel in Race to the Top participating in
Federal	120.0	81.8	68.2%	8.1	
Northern Illinois University					Maintenance, enhancement and new feature development for the publicly accessible Online
Federal	338.9	236.2	69.7%	236.2	
Federal	258.4	0.0	0.0%	0.0	
GRF	58.4	5.8	10.0%	0.0	
Peoria County ROE					Administer, plan and implement the IL Virtual School (IVS) Program
Federal	250.0	170.0	68.0%	80.0	
GRF	950.0	950.0	100.0%	0.0	
Peotone CUSD 207U					School Technology Loan Agreement
Other State	118.9	118.9	100.0%	0.0	
<u>SAS Institute</u>					ISBE SAS installation from server based SAS to web based SAS. In addition to software,
Federal	176.9	161.4	91.2%	0.0	
<u>Sycamore CUSD 427</u>					School Technology Revolving Loan Agreement
Other State	203.1	203.1	100.0%	0.0	
The University of Chicago					Statewide Survey of Learning Conditions as required by Section 2-3.153 of the School
Federal	350.0	350.0	100.0%	214.0	
Community Unit School Dist 300					School Technology Revolving Loan Agreement
Other State	637.5	637.5	100.0%	0.0	
Fiscal and Procurement					
Multilingual Connections					Translation of documents from English to other languages
Federal	72.0	7.3	10.1%	0.0	
Crowe Horwath					Agency procedures for GAAP reports and the IOC's SAMS chapter 27 procedures to assist

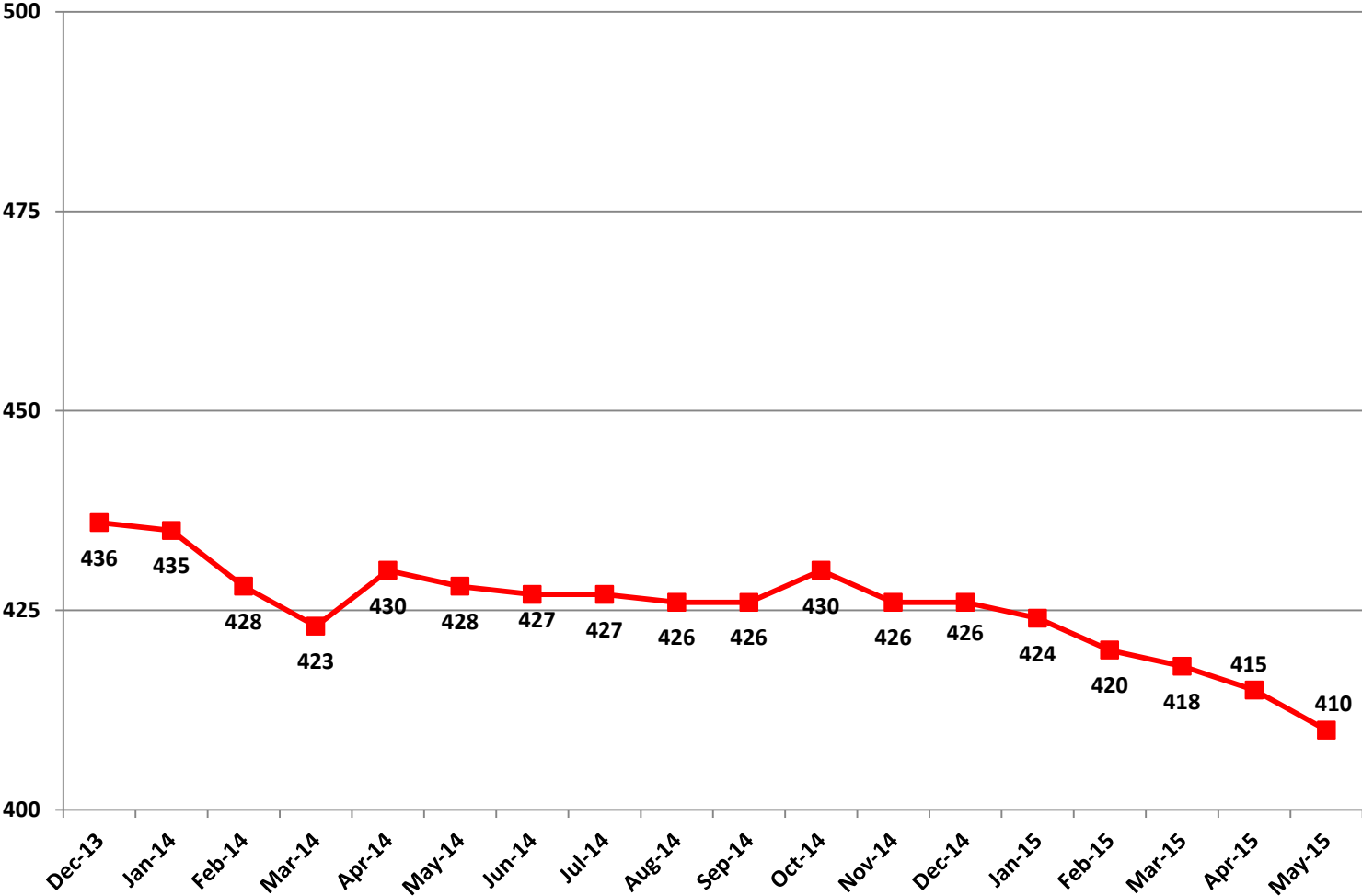
	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
GRF	99.4	70.3	70.7%	0.2	
Nutrition Programs					
Anchor Staffing					Temporary staff using Master Contract #CMS479776A for Summer Food Program.
Federal	62.0	34.2	55.2%	0.0	
Hambrick & Associates					Advertising for a promotional campaign to create awareness and increase participation in
Federal	138.4	138.4	100.0%	0.0	
Hambrick					Advertising for a promotional campaign to create awareness and increase participation in
Federal	539.4	0.0	0.0%	0.0	
Lanter Distributing LLC					SAE funds to allow ISBE to pay the contractor to issue a rebate (full or partial) to the school
Federal	2,100.0	2,100.0	100.0%	0.0	
Legal Resolve, Inc.					Administrative Hearing Officer for Child Care Food Program
Federal	150.0	58.6	39.1%	10.0	
Department of Public Health					Summer Food Service Program sanitation inspections of potential preparation, serving and
Federal	207.0	67.0	32.4%	0.0	
Department of Public Health					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	120.0	0.0	0.0%	0.0	
School Business Services					
North Chicago SD 187					Technical assistance to promote the financial health of the this district. Will provide funding
Other State	132.5	111.2	83.9%	111.2	
North Chicago SD 187					Financial assistance to North Chicago SD #187. P.A. 98-0677
GRF	4,700.0	0.0	0.0%	0.0	
East St. Louis SD 189					Funding toward salary, and benefits for a new Chief Financial Officer (CFO) position at the district.
Other State	236.0	205.0	86.9%	164.5	
East St. Louis SD 189					Financial assistance to East St. Louis SD #189.
GRF	5,284.1	0.0	0.0%	0.0	
Grants Breakdown:					
General State Aid	4,522,530.5	4,065,035.4	89.9%	358,177.9	Formula
Title I - Low Income	940,000.0	470,210.3	50.0%	45,436.5	Formula
Child Nutrition	725,000.0	639,854.4	88.3%	72,192.5	Formula - Reimbursement
IDEA	700,000.0	364,812.9	52.1%	32,033.8	Formula
Transportation Spec Ed	450,500.0	248,587.9	55.2%	-0.4	Formula
Spec Ed Personnel	440,500.0	345,358.9	78.4%	-1,893.0	Formula
Spec Ed Extraordinary	302,928.9	244,907.4	80.8%	-1,990.2	Mandated Categorical-Supplemental
Early Childhood Block	295,812.4	254,642.3	86.1%	27,772.9	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Private Facility Tuition	230,192.4	196,654.5	85.4%	0.0	Formula
Transportation Reg/Voc	205,808.9	153,889.3	74.8%	-181.0	Formula
Title II - Teacher Quality	157,000.0	67,179.2	42.8%	4,278.1	Formula
Hold Harmless Distribution Funding	97,000.0	97,000.0	100.0%	0.0	Formula
Spec Ed Orphanage	95,000.0	55,610.0	58.5%	-765.2	Formula
Title IV - 21st Century	74,000.0	22,475.3	30.4%	2,788.4	Competitive
Bilingual Education	61,681.2	36,414.3	59.0%	0.0	Mandated Categorical
Voc Ed - Federal	55,000.0	26,303.3	47.8%	2,677.6	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	45,500.0	17,681.2	38.9%	1,233.1	Grant
Vocational Education - State	38,062.1	36,180.4	95.1%	0.0	Formula

	<u>Funded</u>	<u>Expended</u>	<u>% Spent</u>	<u>April</u>	<u>Description</u>
	<u>Amount</u>	<u>Year to</u>	<u>Year to</u>	<u>Expenditures</u>	
		<u>Date</u>	<u>Date</u>		
Early Learning Challenge	35,000.0	10,713.0	30.6%	1,024.3	Grant
Title I - Low Income - ARRA	30,000.0	3,631.4	12.1%	0.0	Formula - Federal Stimulus
IDEA Preschool	25,000.0	11,615.0	46.5%	782.0	Formula - special education, 3-5 year-olds
Driver Education	17,900.0	13,425.0	75.0%	0.0	Reimbursement
Race to the Top	17,305.9	3,108.2	18.0%	47.0	Grants to LEA's
Title II Math/Science Partnerships	14,000.0	763.5	5.5%	2.2	Formula
ROE Salaries	12,650.0	10,543.1	83.3%	929.0	Salaries for ROE's
Orphanage Tuition	12,000.0	6,733.3	56.1%	89.7	Reimbursement to school districts for children residing in orphanages
Truant/Dropout/Optional Education	11,500.0	10,455.4	90.9%	739.9	Competitive - at-risk students/dropout prevention
Spec Ed Summer School	10,100.0	10,100.0	100.0%	0.0	Formula - Special ed students enrolled in summer sessions
Longitudinal Data - ARRA	10,000.0	1,345.6	13.5%	146.8	Competitive - federal Stimulus
State Free Lunch and Breakfast	9,000.0	7,899.6	87.8%	286.7	Mandated Categorical - Reimbursement
Charter Schools - Federal	9,000.0	0.0	0.0%	0.0	Competitive
Alternative Ed/Reg Safe Schools	6,300.0	5,449.9	86.5%	451.1	Formula
ROE Bus Driver Training	5,020.0	4,748.9	94.6%	325.4	ROE Bus Driver Training
McKinney Homeless Ed	5,000.0	1,236.8	24.7%	175.8	Competitive grants to school districts
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
School Tech. Rev. Loan	5,000.0	1,775.2	35.5%	-30.0	Loans to schools to implement technology
IDEA Improvement Part D	4,500.0	1,339.5	29.8%	120.2	Reimbursement
Philip Rock Center	3,577.8	3,497.3	97.8%	697.3	Targeted Initiative
Reorg Incentive Feasibility Study	3,385.5	2,881.2	85.1%	0.0	Grants
Targeted Initiatives	3,128.0	630.0	20.1%	0.0	Grants
District Intervention Funding	3,105.9	0.0	0.0%	0.0	Grants
Advanced Placement Fee	3,000.0	2,162.1	72.1%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,500.0	2,443.8	97.8%	943.8	Grant to After School Matters
Title VI-Flex. & Acct Rural Education	2,000.0	965.1	48.3%	70.6	Grants to school districts
Agriculture Education	1,800.0	1,674.0	93.0%	-0.4	Grants to school districts
Southwest Organizing Project	1,500.0	858.4	57.2%	0.0	Grants
Emergency Financial Assistance	1,500.0	316.2	21.1%	275.7	Formula and loans to school districts
Mat'ls for the Visually Impaired	1,421.1	1,218.0	85.7%	243.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Temporary Relocation	1,400.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Technology for Success -State	1,390.0	1,275.2	91.7%	220.2	Grants
Nat'l Board Certification	1,000.0	387.6	38.8%	0.0	Grants
Teach America	1,000.0	1,000.0	100.0%	0.0	Grant to Teach for America-Chicago
Lowest Performing Schools	902.8	349.1	38.7%	215.2	Grants to lowest performing schools
Recording - Blind and Dyslexic	816.6	816.6	100.0%	0.0	Grant to increase achievement of students with visual impairments
Advanced Placement Classes/State	500.0	333.9	66.8%	0.0	Grants
Arts & Foreign Language	500.0	0.0	0.0%	0.0	Grants
Deaf/Blind	500.0	225.9	45.2%	0.0	Grant to Philip J. Rock Center
Children's Mental Health Partner	300.0	0.0	0.0%	0.0	Grants
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Autism Training & Tech Assist.	97.8	0.0	0.0%	0.0	Grants to the IL Autism Training & Tech Assistance Program
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (May 31, 2015)
Fiscal Years 2015 and 2014

	FY15				FY14			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
All Funds								
Personal Services and Related Expenditures	\$ 49,480,094	\$ 29,386,697	\$ 999,724	61.41%	\$ 50,034,655	\$ 31,087,413	\$ 1,554,255	62.13%
Contractual Services	35,372,124	13,831,066	746,624	41.21%	33,362,410	11,468,842	838,210	34.38%
Travel	2,251,482	668,003	55,232	32.12%	2,271,703	840,854	35,983	37.01%
Commodities	504,968	133,995	23,668	31.22%	498,928	87,778	17,628	17.59%
Printing	563,500	20,509	-	3.64%	564,475	36,211	1,775	6.41%
Equipment	1,341,732	142,093	209,532	26.21%	1,171,086	52,286	38,886	4.46%
Telecommunications	908,200	349,842	-	38.52%	870,280	376,312	1,280	43.24%
Operation of Automotive Equipment	23,800	16,259	-	68.31%	25,600	14,863	-	58.06%
Lump Sums	126,300,719	50,528,161	-	40.01%	108,647,485	42,479,051	-	39.10%
Sub-total	216,746,620	95,076,623	2,034,781	44.80%	197,446,622	86,443,610	2,488,017	43.78%
Awards and Grants	9,792,632,839	7,467,789,178	-	76.26%	9,598,858,164	7,492,606,142	-	78.06%
Construction Grants	45,356,631	-	-	0.00%	67,285,147	47,045,304	-	0.00%
Total All Funds	\$ 10,054,736,090	\$ 7,562,865,802	\$ 2,034,781	75.24%	\$ 9,863,589,933	\$ 7,626,095,056	\$ 2,488,017	77.32%
General Revenue Fund								
Personal Services and Related Expenditures	\$ 16,272,670	\$ 14,765,294	\$ -	90.74%	\$ 16,272,700	\$ 14,390,132	\$ -	88.43%
Contractual Services	6,000,000	3,529,256	-	58.82%	5,998,700	4,008,567	-	66.82%
Travel	166,250	126,471	-	76.07%	205,720	169,850	-	82.56%
Commodities	71,300	62,657	-	87.88%	71,300	46,090	-	64.64%
Printing	64,700	2,627	-	4.06%	64,700	22,471	-	34.73%
Equipment	132,200	72,850	-	55.11%	132,200	29,367	-	22.21%
Telecommunications	450,000	349,842	-	77.74%	410,000	376,312	-	91.78%
Operation of Automotive Equipment	23,800	16,259	-	68.31%	25,600	14,863	-	58.06%
Lump Sums	45,376,300	35,388,788	-	77.99%	28,176,302	22,870,935	-	81.17%
Sub-total	68,557,220	54,314,044	-	79.22%	51,357,222	41,928,587	-	81.64%
Awards and Grants	2,311,182,309	1,732,976,637	-	74.98%	2,193,424,904	1,742,720,459	-	79.45%
Total General Revenue Fund	\$ 2,379,739,529	\$ 1,787,290,681	\$ -	75.10%	\$ 2,244,782,126	\$ 1,784,649,046	\$ -	79.50%
Other State Funds								
Lump Sums	\$ 24,178,900	\$ 5,820,872	\$ -	24.07%	\$ 24,178,900	\$ 5,576,349	\$ -	23.06%
Sub-total	24,178,900	5,820,872	-	24.07%	24,178,900	5,576,349	-	23.06%
Awards and Grants	4,605,950,530	4,095,773,778	-	88.92%	4,519,933,260	4,070,072,364	-	90.05%
Construction Grants	45,356,631	-	-	0.00%	67,285,147	47,045,304	-	0.00%
Total Other State Funds	\$ 4,675,486,061	\$ 4,101,594,650	\$ -	87.73%	\$ 4,611,397,307	\$ 4,122,694,017	\$ -	89.40%
Federal Funds								
Personal Services and Related Expenditures	\$ 32,207,700	\$ 14,621,403	\$ -	45.40%	\$ 32,207,700	\$ 16,697,281	\$ -	51.84%
Contractual Services	28,625,500	10,301,810	-	35.99%	26,525,500	7,460,275	-	28.12%
Travel	2,030,000	541,531	-	26.68%	2,030,000	671,004	-	33.05%
Commodities	410,000	71,338	-	17.40%	410,000	41,688	-	10.17%
Printing	498,800	17,882	-	3.59%	498,000	13,740	-	2.76%
Equipment	1,000,000	69,243	-	6.92%	1,000,000	22,919	-	2.29%
Telecommunications	458,200	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	58,780,300	11,353,282	-	19.31%	58,780,300	16,519,784	-	28.10%
Sub-total	124,010,500	36,976,488	-	29.82%	121,910,500	41,426,691	-	33.98%
Awards and Grants	2,875,500,000	1,639,038,763	-	57.00%	2,885,500,000	1,679,813,319	-	58.22%
Total Federal Funds	\$ 2,999,510,500	\$ 1,676,015,251	\$ -	55.88%	\$ 3,007,410,500	\$ 1,721,240,010	\$ -	57.23%

ILLINOIS STATE BOARD OF EDUCATION 18-MONTH HEADCOUNT HISTORY (AS OF MAY 2015)

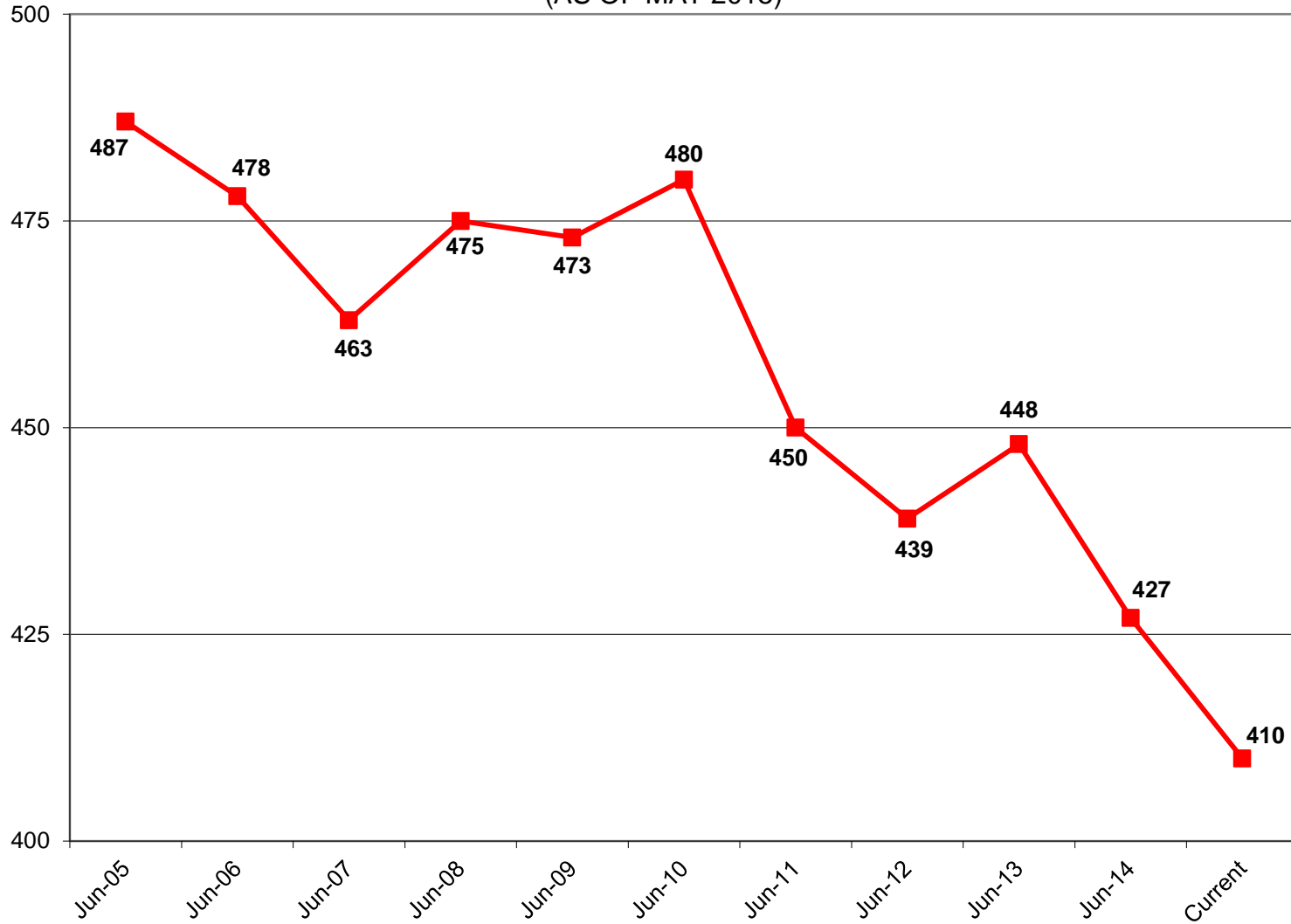


**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF MAY 2015**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT						
State Superintendent's Office	<u>1</u>	<u>1</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	1	1	0	2	0	2
GENERAL COUNSEL						
Legal	3	14	2	15	4	19
Governmental Relations	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
Sub-Total	3	15	2	16	4	20
DEPUTY SUPERINTENDENT/ DIRECTOR OF PUBLIC INFORMATION						
Center Administration	1	0	1	2	0	2
Board Services	0	1	1	2	0	2
Public Information	<u>1</u>	<u>6</u>	<u>1</u>	<u>7</u>	<u>1</u>	<u>8</u>
Sub-Total	2	7	3	11	1	12
INTERNAL AUDIT						
Center Administration	1	5	1	7	0	7
Federal and State Monitoring	<u>2</u>	<u>14</u>	<u>1</u>	<u>2</u>	<u>15</u>	<u>17</u>
Sub-Total	3	19	2	9	15	24
DEPUTY SUPERINTENDENT/ CHIEF EDUCATION OFFICER						
Center Administration	<u>4</u>	<u>0</u>	<u>2</u>	<u>6</u>	<u>0</u>	<u>6</u>
Sub-Total	4	0	2	6	0	6
INNOVATION AND IMPROVEMENT						
Center Administration	1	0	2	3	0	3
College and Career Readiness	1	10	2	4	9	13
Title Grant Administration	1	12	3	2	14	16
System of Support & District Intervention	<u>1</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>4</u>	<u>4</u>
Sub-Total	4	25	7	9	27	36
SPECIALIZED INSTRUCTION, NUTRITION & WELLNESS						
Center Administration	0	0	1	0	1	1
Special Education Services	3	39	7	0	49	49
Nutrition and Wellness Programs	<u>1</u>	<u>31</u>	<u>3</u>	<u>2</u>	<u>33</u>	<u>35</u>
Sub-Total	4	70	11	2	83	85
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT						
Center Administration	1	0	1	2	0	2
Early Childhood	1	8	2	6	5	11
English Language Learning	<u>1</u>	<u>8</u>	<u>1</u>	<u>4</u>	<u>6</u>	<u>10</u>
Sub-Total	3	16	4	12	11	23
DIRECTOR OF ASSESSMENTS						
Assessment	<u>2</u>	<u>10</u>	<u>2</u>	<u>11</u>	<u>3</u>	<u>14</u>
Sub-Total	2	10	2	11	3	14
EDUCATOR EFFECTIVENESS						
Center Administration	1	0	1	2	0	2
Educator Licensure	<u>3</u>	<u>15</u>	<u>4</u>	<u>3</u>	<u>19</u>	<u>22</u>
Sub-Total	4	15	5	5	19	24

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
CHIEF OPERATING OFFICER						
Center Administration	1	0	1	2	0	2
Human Resources	2	5	5	12	0	12
Facility Management	1	3	10	14	0	14
Information Technology	<u>9</u>	<u>42</u>	<u>3</u>	<u>41</u>	<u>13</u>	<u>54</u>
Sub-Total	13	50	19	69	13	82
CHIEF PERFORMANCE OFFICER						
Center Administration	2	6	1	6	3	9
Data Analysis and Accountability	<u>1</u>	<u>9</u>	<u>1</u>	<u>9</u>	<u>2</u>	<u>11</u>
Sub-Total	3	15	2	15	5	20
CHIEF FINANCIAL OFFICER						
Center Administration	1	0	2	3	0	3
Budget & Financial Management	1	3	0	4	0	4
Fiscal & Procurement Services	1	10	2	13	0	13
Funding and Disbursements	2	16	6	8	16	24
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	<u>2</u>	<u>11</u>	<u>2</u>	<u>11</u>	<u>4</u>	<u>15</u>
Sub-Total	8	42	12	42	20	62
GRAND TOTAL, ALL CENTERS	54	285	71	209	201	410
	13%	70%	17%	51%	49%	100%

ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(AS OF MAY 2015)



Illinois State Board of Education
 Contract Awards
 May 1, 2015 through May 31, 2015

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Franczek Radalet, PC	n/a	Legal Exempt Contract	UE - 6/30/15	\$17,845	Assist ISBE with the termination of its 403(b) plan.
Illinois Board of Higher Education	n/a	IGA	UE - 6/30/15	\$198,820	Continuing development and implementation of the technical and management systems necessary for ISBE and its education partners to manage, link and analyze P-20 education data.
MSF&W	currently in process of posting notice	Contract	7/1/15 - 6/30/16	\$336,000	Redesigning agency internet website.
SAS Institute	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$48,940	Upgrade the ISBE SAS installation from server based SAS to Web based SAS
IL Foundation FFA	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$55,600	Development and implementation of a comprehensive plan/program for agricultural education
University of Illinois Chicago	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$53,467	Development and implementation of a comprehensive plan/program for health education
Creating IT Futures Foundation (CompTIA)	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$48,000	To implement educational reform initiatives that support structured pathways related to students' academic and career interests.
Illinois Science and Technology Institute	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$68,000	To implement educational reform initiatives that support structured pathways related to research and development.
University of Colorado - Boulder	n/a	IGA	7/1/15 - 6/30/16	\$150,000	Extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.
Regional Office of Education #51	n/a	IGA Renewal	7/1/15 - 6/30/16	\$45,000	To provide quality assurance in the review, amendment, and approval process of NCLB applications.
West 40 Intermediate Service Center	n/a	IGA Renewal	7/1//15 - 6/30/16	\$70,076	Supply individuals to support the administration by ISBE of the Non-Public School Recognition process as required under 2-3.25o, 3.51.5, 2.3155, and 2-3.6 of the School Code and Part 425 of the Administrative Rules.
Northern Illinois University	n/a	IGA Renewal	7/1/15 - 6/30/16	\$996,455	To revamp and update the My IIRC. NIU will develop a new continuous improvement planning document. New Individual Student Data in a new district/admin/teacher dashboard which will be attached to our data system, update the 21st CCLC benchmarking tool
Regional Office of Education #51	n/a	IGA Renewal	7/1/15 - 6/30/16	\$50,000	To review Title IV - 21st Century Community Learning Centers budgets and amendments, program elements and allowable cost under grants to run reports and summarize project status of projects in FRIS and IWAS.

Regional Office of Education #9	n/a	IGA Renewal	7/1/15 - 6/30/16	\$200,000	Develop professional development curriculum and train the staffs that have the math and science partnership grant on math and science curriculum along with other monitoring and evaluation.
Regional Office of Education #51	n/a	IGA Renewal	7/1/15 - 6/30/16	\$357,000	ROE will hire positions for a Kindergarten Individual Development Survey (KIDS)Implementation Consultant and a KIDS Professional Development Consultant.
Jolene Reddy	n/a	Small Purchase Contract	7/1/15 - 6/30/16	\$19,900	Evaluation of educator materials and educator licenses to review applications.
Northern Illinois University	n/a	IGA	UE - 6/30/15	\$7,500	Preparing a proposal to the Institute of Education Sciences on behalf of ISBE to support Illinois' Statewide Longitudinal Data System
Illini Cloud	n/a	IGA	7/1/15 - 12/22/15	\$152,100	Professional development to the Race to the Top Districts as they continue to pilot new data systems
Xerox	n/a	State Master Contract	5/1/15 - 5/15/18	\$19,500	This lease from the State Master is for 4 XEROX copiers
Westlaw	n/a	State Master Contract	7/1/15 - 6/30/16	\$26,083	Web-based legal research.

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION**
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(05/01/2015-05/31/2015)

Program: 2015 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$295,470	05/08/2015
			\$295,470	

Program: 2015 - 3695, Truants Alternative/Optional Ed.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(13)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$205,655	05/26/2015
07-016-2060-17(14)	BLOOM TWP HSD 206	CHICAGO HEIGH	\$67,773	05/29/2015
07-016-2180-16(14)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$88,090	05/29/2015
11-015-5170-51(15)	LAKE LAND COLL DIST 517	MATTOON	\$93,639	05/20/2015
12-080-0010-26(14)	EAST RICHLAND CUSD 1	OLNEY	\$72,955	05/26/2015
13-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION13	CARLYLE	\$148,502	05/20/2015
17-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION17	BLOOMINGTON	\$79,406	05/27/2015
20-030-0070-26(14)	GALLATIN CUSD 7	JUNCTION	\$36,269	05/13/2015
20-083-0040-26(13)	ELDORADO CUSD 4	ELDORADO	\$43,504	05/27/2015
21-100-5300-51(15)	JOHN A LOGAN COLL DIST 530	CARTERVILLE	\$80,999	05/21/2015
22-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION22	LEWISTOWN	\$36,266	05/22/2015
25-000-0000-00(14)	REGIONAL OFFICE OF EDUCATION25	MOUNT VERNON	\$95,076	05/13/2015
25-041-2010-17(13)	MT VERNON TWP HSD 201	MOUNT VERNON	\$87,356	05/26/2015
26-000-0000-00(13)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$91,731	05/19/2015
30-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION30	MURPHYSBORO	\$184,337	05/21/2015
30-039-1650-16(15)	CARBONDALE CHSD 165	CARBONDALE	\$73,312	05/18/2015
31-045-1310-22(15)	SCHOOL DIST 131 KANE CO	AURORA	\$126,282	05/21/2015
33-000-0000-00(14)	REGIONAL OFFICE OF EDUCATION33	GALESBURG	\$79,848	05/20/2015
39-055-0610-25(15)	DECATUR SD 61	DECATUR	\$98,101	05/29/2015
40-042-1000-26(14)	JERSEY CUSD 100	JERSEYVILLE	\$36,269	05/20/2015
41-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION41	EDWARDSVILLE	\$42,613	05/19/2015
41-057-5360-51(15)	COMMUNITY COLLEGE DISTRICT 536	GODFREY	\$49,487	05/29/2015
44-063-2000-26(13)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$48,760	05/20/2015
45-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION45	WATERLOO	\$138,217	05/29/2015
49-000-0000-00(14)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$60,674	05/13/2015
49-081-5030-51(15)	BLACK HAWK COLL DIST 503	MOLINE	\$170,494	05/21/2015
50-082-1890-22(14)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$123,507	05/26/2015
50-082-2010-17(14)	BELLEVILLE TWP HSD 201	BELLEVILLE	\$64,015	05/20/2015
			\$2,523,137	

Program: 2015 - 3696, Regional Safe Schools

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION04	LOVES PARK	\$157,032	05/05/2015
05-000-0000-00(00)	INTERMEDIATE SERVICE CENTER 1	DES PLAINES	\$364,639	05/27/2015
06-000-0000-00(00)	INTERMEDIATE SERVICE CENTER 2	HILLSIDE	\$245,360	05/29/2015
09-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION09	RANTOUL	\$89,270	05/27/2015
13-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION13	CARLYLE	\$61,704	05/14/2015
16-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION16	DEKALB	\$69,158	05/01/2015
17-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION17	BLOOMINGTON	\$108,892	05/29/2015
19-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION19	WHEATON	\$394,539	05/13/2015
21-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION21	BENTON	\$67,242	05/29/2015
22-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION22	LEWISTOWN	\$43,474	05/21/2015

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION**
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(05/01/2015-05/31/2015)

25-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION25	MOUNT VERNON	\$45,188	05/13/2015
26-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$44,124	05/04/2015
30-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION30	MURPHYSBORO	\$52,154	05/20/2015
31-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION31	GENEVA	\$306,878	05/04/2015
32-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$83,193	05/19/2015
33-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION33	GALESBURG	\$46,716	05/20/2015
34-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION34	GRAYSLAKE	\$346,418	05/21/2015
41-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION41	EDWARDSVILLE	\$124,621	05/27/2015
44-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION44	WOODSTOCK	\$149,592	05/21/2015
45-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION45	WATERLOO	\$51,490	05/20/2015
48-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$94,286	05/22/2015
49-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$83,085	05/13/2015
50-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION50	BELLEVILLE	\$126,156	05/13/2015
55-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION55	STERLING	\$50,699	05/14/2015

\$3,205,910

Program: 2015 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0020-26(00)	LIBERTY CUSD 2	LIBERTY	\$111,024	05/11/2015
01-075-0030-26(00)	PLEASANT HILL CUSD 3	PLEASANT HILL	\$69,976	05/18/2015
01-075-0120-26(01)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$69,266	05/01/2015
02-002-0010-22(00)	CAIRO SD 1	CAIRO	\$298,389	05/23/2015
02-002-0010-22(01)	CAIRO SD 1	CAIRO	\$80,777	05/19/2015
02-002-0050-26(01)	EGYPTIAN CUSD 5	TAMMS	\$65,490	05/04/2015
02-044-0010-26(00)	GOREVILLE CUD 1	GOREVILLE	\$242,252	05/11/2015
02-044-0320-03(00)	NEW SIMPSON HILL C D 32	TUNNEL HILL	\$94,767	05/05/2015
02-044-0550-02(00)	VIENNA PUBLIC SCHOOL DIST 55	VIENNA	\$99,042	05/13/2015
02-044-0640-02(00)	CYPRESS SD 64	CYPRESS	\$61,519	05/19/2015
02-061-0380-26(00)	JOPPA-MAPLE GROVE UD 38	JOPPA	\$54,634	05/21/2015
02-091-0160-04(00)	LICK CREEK CCSD 16	BUNCOMBE	\$65,465	05/22/2015
02-091-0170-22(00)	COBDEN UNIT SCHOOL DISTRICT 17	COBDEN	\$108,305	05/21/2015
02-091-0370-04(00)	ANNA SD 37	ANNA	\$103,882	05/21/2015
02-091-0430-04(00)	COUNTY OF UNION SCH DIST NO 43	JONESBORO	\$107,709	05/18/2015
02-091-0660-22(00)	DONGOLA CUSD 66	DONGOLA	\$78,016	05/15/2015
03-003-0020-26(00)	BOND COUNTY 2	GREENVILLE	\$575,792	05/06/2015
03-003-0020-26(01)	BOND COUNTY 2	GREENVILLE	\$47,835	05/13/2015
03-026-2010-26(00)	BROWNSTOWN CUSD 201	BROWNSTOWN	\$443,354	05/07/2015
04-004-006P-00(00)	GOT KIDZ CHILD CARE INC	BELVIDERE	\$108,305	05/01/2015
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$108,305	05/21/2015
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$108,305	05/22/2015
04-101-1220-22(01)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$105,883	05/22/2015
04-101-2050-25(01)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$626,471	05/19/2015
05-016-0540-04(01)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$126,355	05/13/2015
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$541,524	05/04/2015
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$270,762	05/19/2015
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$627,734	05/21/2015
05-016-0650-04(01)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$451,270	05/26/2015
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$55,628	05/11/2015
05-016-188X-01(00)	MOSAIC EARLY CHILDHOOD CTR INC	SKOKIE	\$162,457	05/21/2015

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05-016-197P-00(01)	INFANT WELFARE SOCIETY	EVANSTON	\$91,745	05/08/2015
05-016-2140-17(01)	TOWNSHIP HSD 214	ARLINGTON HTS	\$67,620	05/21/2015
05-016-782P-00(00)	PUERTA ABIERTA PRESCHOOL	EVANSTON	\$108,305	05/13/2015
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$358,509	05/21/2015
06-016-0810-02(01)	SCHILLER PARK SD 81	SCHILLER PARK	\$127,678	05/21/2015
06-016-0830-02(00)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$234,660	05/13/2015
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$113,720	05/15/2015
06-016-0860-02(00)	UNION RIDGE SD 86	HARWOOD HEI	\$216,609	05/21/2015
06-016-0870-02(00)	BERKELEY SD 87	BERKELEY	\$228,800	05/26/2015
06-016-0880-02(01)	BELLWOOD SD 88	BELLWOOD	\$76,716	05/04/2015
06-016-0920-02(00)	LINDOP SD 92	BROADVIEW	\$103,402	05/06/2015
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$324,914	05/14/2015
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$108,305	05/15/2015
06-016-1020-02(00)	COOK CO SCHOOL DIST 102	LA GRANGE PAR	\$54,201	05/28/2015
06-016-1050-02(00)	LA GRANGE SD 105	LAGRANGE	\$108,305	05/19/2015
06-016-2010-17(01)	COOK COUNTY HSD 201	CICERO	\$84,627	05/22/2015
06-016-2040-61(00)	LAGRANGE AREA DEPT SPEC ED-L	LA GRANGE	\$324,914	05/22/2015
06-016-228P-00(00)	CHILDRENS CTR CICERO-BER	CICERO	\$290,888	05/12/2015
06-016-228P-00(01)	CHILDRENS CTR CICERO-BER	CICERO	\$471,706	05/14/2015
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$110,047	05/19/2015
06-016-5270-51(00)	MORTON COLLEGE DISTRICT 527	CICERO	\$162,457	05/04/2015
06-016-907P-00(00)	SUNNY DAYS LEARNING CENTER OF	STICKNEY	\$108,305	05/01/2015
06-016-994P-00(00)	ABC TOON TOWN II EDUC CTR	OAK PARK	\$97,474	05/06/2015
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$433,219	05/22/2015
07-016-1090-02(00)	INDIAN SPRINGS SD 109	JUSTICE	\$324,914	05/07/2015
07-016-1100-02(00)	CENTRAL STICKNEY SD 110	CHICAGO	\$98,546	05/15/2015
07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$599,878	05/01/2015
07-016-1220-02(00)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$541,524	05/11/2015
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$162,457	05/14/2015
07-016-1240-02(00)	EVERGREEN PARK ESD 124	EVERGREEN PA	\$134,904	05/15/2015
07-016-1250-02(00)	ATWOOD HEIGHTS DISTRICT 125	ALSIP	\$108,503	05/21/2015
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$99,279	05/22/2015
07-016-1275-02(00)	CHICAGO RIDGE SD 1275	CHICAGO RIDGE	\$324,914	05/21/2015
07-016-1300-02(01)	COOK COUNTY SD 130	BLUE ISLAND	\$240,973	05/22/2015
07-016-1330-02(00)	COOK COUNTY SCHOOL DISTRICT 133	RIVERDALE	\$210,243	05/22/2015
07-016-1430-02(00)	SCHOOL DISTRICT 143 COOK COUNTY	MIDLOTHIAN	\$380,648	05/01/2015
07-016-1430-02(01)	SCHOOL DISTRICT 143 COOK COUNTY	MIDLOTHIAN	\$93,882	05/19/2015
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$541,524	05/13/2015
07-016-1435-02(01)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$69,315	05/18/2015
07-016-1440-02(00)	PRAIRIE-HILLS ELEM SD 144	MARKHAM	\$216,609	05/07/2015
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$379,066	05/15/2015
07-016-1460-04(01)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$83,553	05/15/2015
07-016-1470-02(00)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$448,451	05/27/2015
07-016-1470-02(01)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$186,301	05/27/2015
07-016-1480-02(00)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$216,609	05/12/2015
07-016-1500-02(00)	MCKINLEY SCHOOL	SOUTH HOLLAN	\$108,305	05/06/2015
07-016-1500-61(01)	EX CHILDREN HAVE OPPOR	SOUTH HOLLAN	\$990,124	05/13/2015
07-016-1510-02(00)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$270,740	05/27/2015
07-016-1520-02(00)	HARVEY SD 152	HARVEY	\$807,638	05/13/2015

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07-016-1520-02(01)	HARVEY SD 152	HARVEY	\$210,343	05/13/2015
07-016-1525-02(00)	HAZEL CREST SD 152-5	HAZEL CREST	\$324,914	05/14/2015
07-016-1530-02(00)	HOMEWOOD SD 153	HOMEWOOD	\$194,732	05/06/2015
07-016-1545-02(00)	COOK COUNTY SCH 154 1-2 DIST	BURNHAM	\$92,125	05/15/2015
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$324,914	05/26/2015
07-016-1570-02(00)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$101,528	05/11/2015
07-016-1580-02(00)	LANSING SD 158	LANSING	\$116,356	05/22/2015
07-016-1600-02(00)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$108,305	05/22/2015
07-016-1610-02(00)	FLOSSMOOR SD 161	FLOSSMOOR	\$93,416	05/06/2015
07-016-1620-02(00)	MATTESON SCHOOL DISTRICT 162	RIGHTON PARK	\$324,914	05/22/2015
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$708,837	05/14/2015
07-016-1670-02(00)	BROOKWOOD SD 167	GLENWOOD	\$216,609	05/22/2015
07-016-1680-04(00)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$324,914	05/22/2015
07-016-1680-04(01)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$197,349	05/23/2015
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$687,020	05/13/2015
07-016-1940-02(00)	STEGER SD194	STEGER	\$90,254	05/22/2015
07-016-214P-00(00)	SUCCESSFUL BEGINNINGS LEARNING	RIVERDALE	\$108,305	05/19/2015
07-016-286P-00(00)	BRIGHT START CHILD CARE & PRESCH	HOMEWOOD	\$108,305	05/20/2015
07-016-344P-00(01)	AUNT MARTHAS YOUTH SERVICE CTR	OLYMPIA FIELDS	\$150,904	05/15/2015
07-016-610P-00(00)	M & M CHILDCARE CENTER INC	CHICAGO HGTS	\$108,305	05/22/2015
07-016-710P-00(00)	TLC LEARNING CENTER & PRESCHOOL	BLUE ISLAND	\$93,864	05/21/2015
07-016-8020-60(01)	SPEC EDUC COOP S COOK CO SP	CHICAGO HEIGH	\$101,987	05/23/2015
08-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION08	FREEMPORT	\$444,146	05/20/2015
09-010-043P-00(00)	CHAMPAIGN COUNTY OF	URBANA	\$593,000	05/15/2015
09-010-063P-00(01)	DEVELOPMENTAL SERVICES CENTE	CHAMPAIGN	\$161,538	05/23/2015
10-011-0010-26(01)	MORRISONVILLE CUSD 1	MORRISONVILLE	\$26,480	05/18/2015
10-011-0140-24(00)	SOUTH FORK SD 14	KINCAID	\$91,168	05/21/2015
10-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$111,242	05/21/2015
10-068-0030-26(01)	HILLSBORO CUSD 3	HILLSBORO	\$46,224	05/19/2015
10-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$324,914	05/07/2015
10-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$162,457	05/22/2015
10-068-0220-26(01)	NOKOMIS CUSD 22	NOKOMIS	\$31,348	05/15/2015
11-012-003C-26(00)	MARTINSVILLE CUSD 3C	MARTINSVILLE	\$54,152	05/05/2015
11-015-0020-26(00)	MATTOON CUSD 2	MATTOON	\$303,670	05/21/2015
11-021-3060-26(00)	ARCOLA CUSD 306	ARCOLA	\$163,991	05/15/2015
11-023-0010-26(01)	SHILOH CUSD 1	HUME	\$58,773	05/18/2015
11-023-0060-26(00)	COMMUNITY UNIT SCHOOL DIST NO 6	CHRISMAN	\$92,059	05/01/2015
11-023-0950-25(00)	SCHOOL DISTRICT NO 95	PARIS	\$137,073	05/19/2015
11-023-0950-25(01)	SCHOOL DISTRICT NO 95	PARIS	\$51,154	05/19/2015
11-087-0040-26(00)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$123,026	05/22/2015
12-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION12	OLNEY	\$487,371	05/04/2015
12-013-0350-26(00)	FLORA CUSD 35	FLORA	\$342,089	05/23/2015
12-013-0350-26(01)	FLORA CUSD 35	FLORA	\$69,355	05/23/2015
12-017-0020-26(00)	COMMUNITY UNIT SCHOOL DIST 2	ROBINSON	\$215,717	05/14/2015
12-017-0020-26(01)	COMMUNITY UNIT SCHOOL DIST 2	ROBINSON	\$50,110	05/14/2015
12-017-0030-26(00)	CRAWFORD COUNTY	PALESTINE	\$71,010	05/20/2015
12-017-0040-26(00)	OBLONG CUSD 4	OBLONG	\$54,152	05/23/2015
12-017-006P-00(00)	KIDS KINGDOM PRESCHOOL INC	OBLONG	\$108,305	05/11/2015
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$104,245	05/26/2015

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12-051-0100-26(00)	RED HILL CUSD 10	BRIDGEPORT	\$216,609	05/12/2015
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$216,609	05/20/2015
12-080-0010-26(01)	EAST RICHLAND CUSD 1	OLNEY	\$108,979	05/07/2015
12-080-007p-00(00)	CHILD DEVELOPMENT PARTNERS LLC	OLNEY	\$113,720	05/14/2015
13-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION13	CARLYLE	\$866,438	05/15/2015
13-014-0030-26(00)	WESCLIN CUSD 3	TRENTON	\$152,084	05/21/2015
13-014-0030-26(01)	WESCLIN CUSD 3	TRENTON	\$26,464	05/21/2015
13-014-0600-02(00)	GERMANTOWN SD 60	GERMANTOWN	\$44,352	05/01/2015
13-058-5010-26(00)	SANDOVAL CUSD 501	SANDOVAL	\$94,809	05/20/2015
13-095-0490-04(00)	NASHVILLE CCSD 49	NASHVILLE	\$163,582	05/20/2015
15-016-022P-00(00)	CHILDRENS HOME AND AID SOCI	CHICAGO	\$429,522	05/22/2015
15-016-022P-00(01)	CHILDRENS HOME AND AID SOCI	CHICAGO	\$364,798	05/22/2015
15-016-071P-00(00)	CATHOLIC BISHOP OF CHICAGO	CHICAGO	\$162,457	05/12/2015
15-016-335P-00(01)	OUNCE OF PREVENTION FUND	CHICAGO	\$820,620	05/26/2015
15-016-375P-00(01)	CHILDSERV	CHICAGO	\$452,690	05/29/2015
15-016-562P-00(01)	HENRY BOOTH HOUSE	CHICAGO	\$160,183	05/26/2015
15-016-780P-00(01)	ILLINOIS ACTION FOR CHILDREN		\$213,000	05/22/2015
16-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION16	DEKALB	\$144,779	05/19/2015
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$108,020	05/07/2015
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$487,371	05/27/2015
16-019-4280-26(01)	DEKALB CUSD 428	DE KALB	\$64,077	05/13/2015
17-053-0050-26(00)	WOODLAND CUSD 5	STREATOR	\$93,029	05/05/2015
17-053-006J-26(00)	TRI- POINT CUSD 6-J	KEMPTON	\$97,458	05/04/2015
17-053-0740-27(00)	FLANAGAN-CORNELL UNIT DIST 74	FLANAGAN	\$162,457	05/04/2015
17-053-4290-04(00)	PONTIAC CCSD 429	PONTIAC	\$216,609	05/14/2015
17-053-4350-04(00)	ODELL CCSD 435	ODELL	\$81,229	05/15/2015
17-064-0020-26(00)	LEROY CUSD 2	LE ROY	\$108,305	05/11/2015
17-064-0020-26(01)	LEROY CUSD 2	LE ROY	\$30,955	05/11/2015
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$376,173	05/05/2015
17-064-0190-26(00)	RIDGEVIEW CUSD 19	COLFAX	\$123,106	05/19/2015
17-064-0870-25(00)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$587,989	05/01/2015
19-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION19	WHEATON	\$111,013	05/20/2015
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$218,409	05/15/2015
19-022-0020-02(01)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$45,127	05/18/2015
19-022-0040-02(00)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$315,889	05/01/2015
19-022-0070-02(00)	WOOD DALE SD 7	WOOD DALE	\$373,291	05/20/2015
19-022-0070-02(01)	WOOD DALE SD 7	WOOD DALE	\$43,384	05/19/2015
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$108,305	05/01/2015
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$107,020	05/22/2015
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$137,908	05/08/2015
19-022-0200-02(01)	KEENEYVILLE SD 20	HANOVER PARK	\$48,015	05/19/2015
19-022-0250-02(00)	BENJAMIN SD 25	WEST CHICAGO	\$40,858	05/22/2015
19-022-0330-02(01)	WEST CHICAGO SD 33	WEST CHICAGO	\$557,311	05/06/2015
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$211,194	05/13/2015
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$223,614	05/05/2015
19-022-0580-02(00)	DOWNERS GROVE GSD 58	DOWNERS GRO	\$108,303	05/22/2015
19-022-064P-00(00)	CABOOSE CLUB INC	WESTMONT	\$100,664	05/22/2015
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$216,609	05/19/2015
19-022-0680-02(01)	WOODRIDGE SD 68	WOODRIDGE	\$135,381	05/15/2015

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19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	CAROL STREAM	\$54,152	05/18/2015
19-022-1800-04(00)	COMM CONS SCH DIST 180	BURR RIDGE	\$108,305	05/19/2015
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$106,674	05/04/2015
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$324,914	05/21/2015
19-022-2030-26(01)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$117,330	05/29/2015
19-022-2040-26(00)	INDIAN PRAIRIE 204	NAPERVILLE	\$216,609	05/11/2015
19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$98,873	05/07/2015
20-030-0070-26(00)	GALLATIN CUSD 7	JUNCTION	\$197,779	05/04/2015
20-035-0010-26(00)	HARDIN CNTY CUD 1	ELIZABETHTOW	\$57,234	05/20/2015
20-076-0010-26(00)	POPE COUNTY COMMUNITY UNIT	GOLCONDA	\$175,700	05/06/2015
20-083-0010-26(00)	GALATIA CUSD 1	GALATIA	\$103,792	05/07/2015
20-083-0030-26(00)	HARRISBURG CUSD 3	HARRISBURG	\$280,211	05/21/2015
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$245,547	05/23/2015
20-083-5330-51(00)	SOUTHEASTERN IL COLLEGE 533	HARRISBURG	\$108,305	05/14/2015
20-093-3480-26(01)	WABASH CUSD 348	MOUNT CARMEL	\$85,976	05/04/2015
20-096-1120-04(00)	FAIRFIELD PSD 112	FAIRFIELD	\$324,914	05/01/2015
20-097-0010-26(00)	GRAYVILLE CUSD 1	GRAYVILLE	\$100,438	05/21/2015
20-097-0030-26(00)	NORRIS CITY-OMAHA-ENFIELD CU 3	NORRIS CITY	\$112,704	05/06/2015
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$235,598	05/22/2015
21-100-023P-00(00)	SMALL WORLD CDC INC	MARION	\$108,305	05/27/2015
21-100-5300-51(00)	JOHN A LOGAN COLL DIST 530	CARTERVILLE	\$96,219	05/07/2015
22-029-0010-26(00)	ASTORIA CUSD 1	ASTORIA	\$61,368	05/19/2015
22-029-0020-26(00)	V I T UNIT SCHOOL DIST 2	TABLE GROVE	\$108,305	05/21/2015
22-029-0030-26(00)	FULTON COUNTY CUSD 3	CUBA	\$55,221	05/22/2015
22-029-0040-26(00)	SPOON RIVER VALLEY CUSD 4	LONDON MILLS	\$108,305	05/05/2015
22-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$216,609	05/04/2015
22-029-0970-26(00)	LEWISTOWN SCHOOL DISTRICT 97	LEWISTOWN	\$108,305	05/04/2015
22-085-0050-26(00)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$264,480	05/21/2015
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$576,212	05/13/2015
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$295,798	05/15/2015
25-033-0100-26(00)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$349,796	05/01/2015
25-033-0100-26(01)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$78,930	05/01/2015
25-041-5210-51(00)	REND LAKE COLL DIST 521	INA	\$69,183	05/07/2015
26-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$246,179	05/08/2015
26-034-3170-04(00)	CARTHAGE ELEMENTARY DISTRICT 317	CARTHAGE	\$108,305	05/15/2015
26-034-3250-26(00)	NAUVOO-COLUSA CUSD 325	NAUVOO	\$108,229	05/20/2015
26-034-3270-04(00)	DALLAS ELEMENTARY SCHOOL	DALLAS CITY	\$88,522	05/22/2015
26-034-3370-26(00)	SOUTHEASTERN CUSD 337	AUGUSTA	\$92,225	05/14/2015
26-034-3470-04(00)	LA HARPE COMMUNITY SCHOOL	LA HARPE	\$59,223	05/15/2015
26-062-1030-26(00)	WEST PRAIRIE CUSD 103	COLCHESTER	\$135,165	05/22/2015
26-062-1700-26(00)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$137,018	05/22/2015
27-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION27	MONMOUTH	\$714,638	05/07/2015
27-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION27	MONMOUTH	\$79,062	05/07/2015
27-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$405,396	05/04/2015
28-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$276,227	05/21/2015
28-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$155,170	05/14/2015
28-006-1030-22(00)	DEPUE CUSD 103	DEPUE	\$108,305	05/18/2015
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$389,507	05/18/2015
28-006-1150-02(01)	PRINCETON ELEM SD 115	PRINCETON	\$94,278	05/21/2015

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28-006-3400-26(00)	BUREAU VALLEY CUSD 340	MANILUS	\$215,595	05/13/2015
28-037-2260-26(00)	ANNAWAN CUSD 226	ANNAWAN	\$86,827	05/15/2015
28-037-2270-26(00)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$63,178	05/20/2015
28-037-2280-26(00)	GENESEO CUSD 228	GENESEO	\$138,418	05/20/2015
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$344,082	05/20/2015
28-088-0010-26(00)	BRADFORD CUSD 1	BRADFORD	\$41,951	05/22/2015
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$433,219	05/12/2015
30-039-0950-02(01)	CARBONDALE ESD 95	CARBONDALE	\$74,587	05/12/2015
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$282,103	05/11/2015
30-039-1400-04(01)	UNITY POINT CCSD 140	CARBONDALE	\$92,059	05/07/2015
30-039-1650-16(01)	CARBONDALE CHSD 165	CARBONDALE	\$127,258	05/18/2015
30-039-9000-41(01)	ARCHWAY INC	CARBONDALE	\$69,902	05/20/2015
31-045-005P-00(01)	KANE COUNTY	GENEVA	\$262,088	05/29/2015
31-045-0460-22(01)	SCHOOL DISTRICT U-46	ELGIN	\$295,939	05/20/2015
31-045-064P-00(00)	CAMBRIDGE LAKES PRESCHOOL	PINGREE GROVE	\$108,305	05/15/2015
31-045-087X-01(00)	SUMMIT SCHOOL INC	ELGIN	\$162,457	05/06/2015
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$108,305	05/15/2015
32-038-0040-26(00)	CENTRAL CUSD 4	ASHKUM	\$175,995	05/15/2015
32-038-1240-26(00)	MILFORD AREA PUBLIC SCHOOL	MILFORD	\$460,295	05/15/2015
32-046-0010-26(00)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$216,609	05/13/2015
32-046-0020-26(00)	HERSCHER CUSD 2	HERSCHER	\$171,482	05/08/2015
32-046-0020-26(01)	HERSCHER CUSD 2	HERSCHER	\$57,582	05/08/2015
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$147,184	05/06/2015
32-046-0530-02(01)	BOURBONNAIS ESD 53	BOURBONNAIS	\$43,152	05/06/2015
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$490,238	05/06/2015
32-046-0610-02(01)	BRADLEY SD 61	BRADLEY	\$79,579	05/20/2015
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$863,919	05/21/2015
32-046-1110-25(01)	KANKAKEE SD 111	KANKAKEE	\$180,508	05/19/2015
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$216,609	05/12/2015
32-046-2590-04(01)	PEMBROKE CCSD 259	HOPKINS PARK	\$159,749	05/22/2015
33-048-2050-26(01)	GALESBURG CUSD 205	GALESBURG	\$66,861	05/05/2015
34-049-031P-00(00)	ONE HOPE UNITED-NORTHERN REGION	LAKE VILLA	\$216,609	05/26/2015
34-049-0340-04(00)	ANTIOCH CCSD 34	ANTIOCH	\$270,762	05/26/2015
34-049-0340-04(01)	ANTIOCH CCSD 34	ANTIOCH	\$52,031	05/26/2015
34-049-034P-00(00)	HIGHLAND PK COM NUR SCH & DC	HIGHLAND PARK	\$108,305	05/19/2015
34-049-0370-02(00)	GAVIN SD 37	INGLESIDE	\$162,171	05/22/2015
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$108,305	05/01/2015
34-049-0600-26(01)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$144,406	05/19/2015
34-049-065P-00(01)	YWCA OF LAKE COUNTY	GURNEE	\$308,374	05/26/2015
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$324,914	05/20/2015
34-049-0750-02(00)	COUNTY OF LAKE SCHOOL DIST 75	MUNDELEIN	\$300,958	05/23/2015
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$162,221	05/23/2015
34-049-0790-02(00)	FREMONT SD 79	MUNDELEIN	\$108,305	05/19/2015
34-049-080P-00(00)	AMERICAN ASSOCIATION OF	WAUKEGAN	\$108,305	05/05/2015
34-049-1120-02(00)	NORTH SHORE SD 112	HIGHLAND PARK	\$419,988	05/19/2015
34-049-1140-02(00)	FOX LAKE GSD 114	SPRING GROVE	\$182,219	05/20/2015
34-049-1160-26(00)	ROUND LAKE AREA SD 116	ROUND LAKE	\$229,786	05/13/2015
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$164,339	05/18/2015
34-049-1870-26(00)	NORTH CHICAGO SD 187	NORTH CHICAG	\$541,524	05/19/2015

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34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$237,395	05/20/2015
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$216,609	05/15/2015
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$297,838	05/19/2015
35-050-2890-04(00)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$117,310	05/11/2015
35-050-2890-04(01)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$55,980	05/14/2015
38-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$128,494	05/05/2015
38-060-1260-26(00)	HAVANA CUSD 126	HAVANA	\$198,559	05/14/2015
38-060-1260-26(01)	HAVANA CUSD 126	HAVANA	\$89,985	05/14/2015
38-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$217,503	05/15/2015
38-065-2020-26(00)	PORTA CUSD 202	PETERSBURG	\$266,800	05/05/2015
38-065-2130-26(00)	ATHENS CUSD 213	ATHENS	\$216,609	05/23/2015
39-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$57,461	05/08/2015
39-055-0010-26(00)	ARGENTA-OREANA CUSD 1	ARGENTA	\$171,052	05/22/2015
39-055-0010-26(01)	ARGENTA-OREANA CUSD 1	ARGENTA	\$20,406	05/22/2015
39-055-0610-25(01)	DECATUR SD 61	DECATUR	\$254,199	05/18/2015
39-055-0610-AA(00)	ROBERTSON CHARTER SCHOOL	DECATUR	\$108,305	05/22/2015
39-074-0570-26(00)	DELAND-WELDON CUSD 57	DE LAND	\$72,203	05/28/2015
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$226,377	05/21/2015
40-031-0030-26(01)	NORTH GREENE USD 3	WHITE HALL	\$159,087	05/22/2015
40-042-1000-26(00)	JERSEY CUSD 100	JERSEYVILLE	\$611,936	05/22/2015
40-042-1000-26(01)	JERSEY CUSD 100	JERSEYVILLE	\$112,817	05/19/2015
40-056-0010-26(00)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$162,457	05/26/2015
40-056-0020-26(00)	NORTHWESTERN CUSD 2	PALMYRA	\$108,305	05/26/2015
40-056-0020-26(01)	NORTHWESTERN CUSD 2	PALMYRA	\$36,282	05/21/2015
40-056-0050-26(00)	MT OLIVE CUSD 5	MOUNT OLIVE	\$112,107	05/15/2015
40-056-0060-26(00)	STAUNTON CUSD 6	STAUNTON	\$230,008	05/28/2015
40-056-0070-26(00)	GILLESPIE CUSD 7	GILLESPIE	\$108,305	05/15/2015
40-056-0080-26(00)	BUNKER HILL CUSD 8	BUNKER HILL	\$90,541	05/14/2015
40-056-0090-26(00)	SOUTHWESTERN CUSD 9	BRIGHTON	\$135,381	05/19/2015
40-056-0340-26(00)	NORTH MAC CUSD 34	GIRARD	\$446,757	05/20/2015
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$216,609	05/19/2015
41-057-0020-26(01)	TRIAD CUSD 2	TROY	\$32,570	05/19/2015
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$443,752	05/01/2015
41-057-0080-26(00)	BETHALTO CUSD 8	BETHALTO	\$158,475	05/28/2015
41-057-0090-26(00)	GRANITE CITY CUSD 9	GRANITE CITY	\$916,161	05/26/2015
41-057-0090-26(01)	GRANITE CITY CUSD 9	GRANITE CITY	\$86,352	05/22/2015
41-057-0110-26(01)	ALTON CUSD 11	ALTON	\$173,363	05/26/2015
41-057-0130-02(00)	EAST ALTON SD 13	EAST ALTON	\$656,939	05/15/2015
41-057-0130-02(01)	EAST ALTON SD 13	EAST ALTON	\$154,624	05/15/2015
41-057-031P-00(00)	RIVERBEND HEAD START & FAMILY SV	ALTON	\$168,102	05/07/2015
41-057-046P-00(00)	STEP BY STEP INC	ALTON	\$107,265	05/08/2015
41-057-054P-00(00)	COUNTON LEARNING CENTERS INC	MARYVILLE	\$108,305	05/15/2015
43-059-0050-26(00)	HENRY-SENACHWINE CUSD 5	HENRY	\$114,622	05/08/2015
43-059-0070-26(00)	MIDLAND CUSD 7	VARNA	\$135,381	05/13/2015
43-078-5350-26(00)	PUTNAM COUNTY CU SCHOOL DIST 535	GRANVILLE	\$216,609	05/21/2015
43-102-0690-61(00)	WOODFORD COUNTY SPEC EDUC AS	METAMORA	\$216,609	05/11/2015
43-102-0690-61(01)	WOODFORD COUNTY SPEC EDUC AS	METAMORA	\$80,651	05/11/2015
44-063-0120-26(00)	JOHNSBURG CUSD 12	JOHNSBURG	\$219,862	05/05/2015
44-063-0150-04(00)	MCHENRY CCSD 15	MC HENRY	\$137,698	05/26/2015

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44-063-0360-02(00)	HARRISON SD 36	WONDER LAKE	\$108,305	05/07/2015
44-063-0500-26(00)	HARVARD CUSD 50	HARVARD	\$224,732	05/18/2015
44-063-0500-26(01)	HARVARD CUSD 50	HARVARD	\$36,346	05/18/2015
44-063-1580-22(00)	HUNTLEY SCHOOL DISTRICT NO 158	ALGONQUIN	\$222,783	05/12/2015
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$162,457	05/06/2015
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$974,741	05/21/2015
44-063-2000-26(01)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$64,983	05/20/2015
46-005-0010-26(00)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$248,800	05/04/2015
46-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$342,290	05/18/2015
46-009-0150-26(01)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$134,513	05/13/2015
46-009-2620-26(00)	A-C CENTRAL CUSD 262	ASHLAND	\$102,249	05/04/2015
46-069-0060-26(00)	WAVERLY CUSD 6	WAVERLY	\$70,570	05/22/2015
46-069-0110-26(00)	MEREDOSIA-CHAMBERSBURG CUSD 11	MEREDOSIA	\$67,690	05/01/2015
46-086-0010-26(00)	COMMUNITY UNIT SCHOOL DISTRICT 1	WINCHESTER	\$216,609	05/22/2015
47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	DIXON	\$90,359	05/18/2015
47-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION47	DIXON	\$50,114	05/19/2015
47-052-1700-22(00)	DIXON CUSD 170	DIXON	\$224,281	05/22/2015
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$108,305	05/20/2015
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$96,474	05/22/2015
47-071-2310-04(00)	ROCHELLE CCD 231	ROCHELLE	\$176,898	05/21/2015
48-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$162,728	05/20/2015
48-072-005P-00(00)	CATHOLIC CHARITIES OF THE	PEORIA	\$53,174	05/29/2015
48-072-012P-00(00)	CRITTENTON CENTERS	PEORIA	\$108,305	05/18/2015
48-072-012P-00(01)	CRITTENTON CENTERS	PEORIA	\$104,702	05/19/2015
48-072-014P-00(00)	NEIGHBORHOOD HOUSE ASSOC	PEORIA	\$54,152	05/22/2015
48-072-030P-00(00)	PEORIA CITIZENS CFEO INC	PEORIA	\$108,305	05/18/2015
48-072-030P-00(01)	PEORIA CITIZENS CFEO INC	PEORIA	\$149,991	05/21/2015
48-072-088P-00(00)	ROGYS GINGERBREAD HOUSE INC	PEORIA	\$403,098	05/27/2015
49-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$224,699	05/13/2015
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$324,914	05/13/2015
49-081-0400-22(00)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$822,591	05/26/2015
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$439,152	05/26/2015
49-081-2000-26(00)	SCHOOL DISTRICT 200 SHERRARD COM	SHERRARD	\$108,305	05/20/2015
50-082-0090-26(00)	LEBANON CUSD 9	LEBANON	\$46,030	05/23/2015
50-082-0190-26(00)	MASCOUTAH CUD 19	MASCOUTAH	\$199,629	05/22/2015
50-082-0190-26(01)	MASCOUTAH CUD 19	MASCOUTAH	\$18,123	05/22/2015
50-082-022P-00(01)	LESSIE BATES DAVIS	EAST ST LOUIS	\$394,409	05/18/2015
50-082-025P-00(00)	TODDLE TOWN DAY CARE CENTER	BELLEVILLE	\$108,305	05/22/2015
50-082-052P-00(00)	DEE DEES LEARNING ACADEMY INC	DUPO	\$54,625	05/19/2015
50-082-053P-00(00)	JACK & JILL CHILD DEV CENTER INC	BELLEVILLE	\$108,305	05/18/2015
50-082-066P-00(00)	DISCOVERY SCHOOL	OFALLON	\$162,457	05/22/2015
50-082-0850-02(00)	SHILOH VILLAGE SD 85	SHILOH	\$95,670	05/19/2015
50-082-088P-00(00)	SMART START LEARNING CENTER INC	BELLEVILLE	\$108,305	05/20/2015
50-082-093P-00(00)	WRIGHT, MICHELLE	CAHOKIA	\$108,305	05/21/2015
50-082-104P-00(00)	THE EARLY YEARS INC	FAIRVIEW HTS	\$108,305	05/20/2015
50-082-1050-02(00)	PONTIAC-W HOLLIDAY SD 105	FAIRVIEW HGHT	\$216,609	05/05/2015
50-082-1100-04(00)	COUNTY OF ST CLAIR	FAIRVIEW HEIGH	\$94,861	05/26/2015
50-082-1150-02(00)	WHITESIDE SD 115	BELLEVILLE	\$162,457	05/22/2015
50-082-1180-02(00)	BELLEVILLE SD 118	BELLEVILLE	\$651,633	05/18/2015

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50-082-1180-02(01)	BELLEVILLE SD 118	BELLEVILLE	\$73,643	05/22/2015
50-082-1750-02(00)	HARMONY EMGE SD 175	BELLEVILLE	\$216,609	05/18/2015
50-082-1750-02(01)	HARMONY EMGE SD 175	BELLEVILLE	\$50,529	05/23/2015
50-082-1810-02(00)	SIGNAL HILL SD 181	BELLEVILLE	\$108,305	05/14/2015
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$240,076	05/22/2015
51-084-0010-26(00)	TRI CITY CUSD 1	BUFFALO	\$156,879	05/15/2015
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$216,609	05/01/2015
51-084-0080-26(00)	PLEASANT PLAINS CUSD 8	PLEASANT PLAI	\$103,433	05/29/2015
51-084-0140-26(00)	RIVERTON CUSD 14	RIVERTON	\$323,819	05/11/2015
51-084-0160-26(00)	COMMUNITY UNIT DISTRICT NO 16	NEW BERLIN	\$162,457	05/15/2015
51-084-0160-26(01)	COMMUNITY UNIT DISTRICT NO 16	NEW BERLIN	\$49,638	05/07/2015
51-084-1860-25(01)	SPRINGFIELD SD 186	SPRINGFIELD	\$303,116	05/05/2015
53-090-028P-00(00)	EASTSIDE EDUCATIONAL CTR INC	MACKINAW	\$216,609	05/22/2015
54-092-1180-24(01)	DANVILLE CCSD 118	DANVILLE	\$75,262	05/08/2015
55-098-0010-26(00)	ERIE CUSD 1	ERIE	\$194,493	05/08/2015
55-098-0060-26(00)	MORRISON COMMUNITY UNIT SD 6	MORRISON	\$108,305	05/20/2015
56-099-046P-00(01)	WILL COUNTY	JOLIET	\$94,696	05/27/2015
56-099-060P-00(00)	GODLEY PARK DISTRICT	GODLEY	\$52,345	05/04/2015
56-099-070C-04(00)	LARAWAY CCSD 70C	JOLIET	\$324,914	05/18/2015
56-099-073P-00(00)	CHILD CARE RESOURCE & REFERRAL	JOLIET	\$216,609	05/22/2015
56-099-0890-02(00)	FAIRMONT SD 89	LOCKPORT	\$88,359	05/21/2015
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$99,279	05/07/2015
56-099-201U-26(00)	CRETE-MONEE SD 201-U	CRETE	\$379,066	05/18/2015
56-099-2040-17(01)	JOLIET TWP HSD 204	JOLIET	\$55,469	05/14/2015
56-099-209U-26(00)	WILMINGTON CUSD 209U	WILMINGTON	\$108,305	05/12/2015
56-099-255U-26(00)	REED CUSTER CUSD 255U	BRAIDWOOD	\$85,199	05/20/2015
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEOVILLE	\$262,530	05/20/2015
56-099-5270-51(00)	GOVERNORS STATE UNIVERSITY	UNIV PARK	\$315,825	05/05/2015
64-108-6750-51(01)	ABILITIES PLUS INC	KEWANEE	\$99,424	05/13/2015
65-108-0140-51(01)	COMMUNITY ELEMENTS INC	CHAMPAIGN	\$222,922	05/19/2015
65-108-5155-51(01)	EL VALOR CORPORATION	CHICAGO	\$400,004	05/19/2015
65-108-5185-51(01)	TRANSITIONS OF WESTERN IL INC	QUINCY	\$198,416	05/19/2015
65-108-5530-51(01)	BETHEL NEW LIFE	CHICAGO	\$267,540	05/22/2015
65-108-5600-51(01)	CHILDRENS HOME ASSOC OF ILL	PEORIA	\$279,733	05/23/2015
65-108-5910-51(01)	SAINT XAVIER UNIVERSITY		\$95,999	05/14/2015
65-108-8160-51(01)	ARC - COMMUNITY SUPPORT SYSTEMS	TEUTOPOLIS	\$143,210	05/22/2015
65-108-8230-51(01)	MACON RESOURCES INC	DECATUR	\$218,669	05/21/2015
65-108-8990-51(01)	EASTER SEALS JOLIET REGION INC	JOLIET	\$415,168	05/22/2015
65-108-8995-51(01)	MOULTRIE COUNTY BEACON INC	SULLIVAN	\$45,127	05/22/2015
65-108-9145-51(01)	SINNISSIPPI CENTERS INC		\$207,584	05/26/2015
65-108-9460-51(01)	ACADEMIC DEVELOPMENT INST		\$137,106	05/19/2015
65-108-9725-51(01)	CLAY COUNTY	FLORA	\$145,878	05/11/2015
			\$83,269,171	

Program: 2015 - 3961, Advanced Placement Classes-State Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$46,476	05/05/2015
06-016-2090-17(00)	PROVISO TWP HSD 209	FOREST PARK	\$45,865	05/05/2015
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$46,476	05/08/2015

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09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$46,476	05/05/2015
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$44,420	05/20/2015
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$46,476	05/08/2015
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$46,476	05/14/2015
50-082-1890-22(00)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$46,476	05/05/2015
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$46,476	05/20/2015
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$43,005	05/13/2015
			\$458,622	

Program: 2015 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(PS)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$50,000	05/05/2015
07-016-1470-02(PS)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$26,000	05/05/2015
07-016-2150-17(PS)	THORNTON FRACTIONALTHSD 215	CALUMET CITY	\$50,000	05/05/2015
09-010-5450-51(01)	UNIVERSITY OF ILLINOIS	CHAMPAIGN	\$488,750	05/07/2015
09-010-5450-51(03)	UNIVERSITY OF ILLINOIS	CHAMPAIGN	\$342,125	05/07/2015
15-016-335P-00(LE)	OUNCE OF PREVENTION FUND	CHICAGO	\$977,500	05/15/2015
			\$1,934,375	

Program: 2015 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$938,585	05/11/2015
07-016-2100-17(00)	LEMONT TWP HSD 210	LEMONT	\$109,195	05/15/2015
08-043-1200-22(00)	GALENA CUSD 120	GALENA	\$137,074	05/07/2015
09-027-0050-26(00)	GIBSON-MELVIN-SIBLEY CUSD 5	GIBSON CITY	\$135,800	05/01/2015
13-058-6000-16(00)	SALEM CHSD 600	SALEM	\$199,117	05/04/2015
19-022-0100-02(00)	ITASCA PUBLIC SCHOOLS DIST 10	ITASCA	\$59,557	05/08/2015
21-028-0910-04(00)	AKIN CCSD 91	AKIN	\$25,950	05/18/2015
21-028-0990-26(00)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$295,223	05/07/2015
30-039-1960-26(00)	ELVERADO CUSD 196	ELKVILLE	\$201,750	05/07/2015
30-073-0050-02(00)	TAMAROA SD 5	TAMAROA	\$59,428	05/01/2015
32-038-0030-26(00)	COMMUNITY U S D 3	DONOVAN	\$93,977	05/11/2015
38-054-0880-02(00)	NEW HOLLAND MIDDLETOWN EDS 88	MIDDLETOWN	\$39,299	05/01/2015
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$307,474	05/11/2015
45-067-0030-26(00)	VALMEYER CUSD 3	VALMEYER	\$56,130	05/18/2015
49-081-1000-26(00)	RIVERDALE CUSD 100	PORT BYRON	\$85,057	05/07/2015
50-082-0190-26(00)	MASCOUTAH CUD 19	MASCOUTAH	\$318,581	05/15/2015
50-082-1190-02(00)	BELLE VALLEY SD 119	BELLEVILLE	\$291,339	05/07/2015
53-090-3080-16(00)	WASHINGTON CHSD 308	WASHINGTON	\$83,529	05/11/2015
			\$3,437,065	

Program: 2015 - 4331, Title I - School Improvement & Accountability

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-000-0000-00(SS)	INTERMEDIATE SERVICE CENTER 1	DES PLAINES	\$354,577	05/01/2015
07-000-0000-00(SS)	INTERMEDIATE SERVICE CENTER 4	CHICAGO HTS	\$535,903	05/01/2015
32-000-0000-00(SS)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$833,776	05/20/2015
56-000-0000-00(SS)	REGIONAL OFFICE OF EDUCATION56	NEW LENOX	\$853,874	05/01/2015
			\$2,578,130	

Program: 2015 - 4340, Title I - Migrant Education

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<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-1370-02(01)	RANTOUL CITY SD 137	RANTOUL	\$189,047	05/28/2015
32-046-1110-25(01)	KANKAKEE SD 111	KANKAKEE	\$94,579	05/07/2015
			\$283,626	

Program: 2015 - 4341, Title I - Migrant Incentive Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$6,400	05/28/2015
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$4,000	05/07/2015
			\$10,400	

Program: 2015 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-446P-00(25)	COLUMBIA COLLEGE	CHICAGO	\$540,000	05/15/2015
49-081-0410-25(15)	ROCK ISLAND SD 41	ROCK ISLAND	\$229,500	05/05/2015
64-108-6270-51(15)	YOUTH GUIDANCE	CHICAGO	\$539,723	05/15/2015
			\$1,309,223	

Program: 2015 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$36,916	05/20/2015
06-016-0830-61(00)	LEYDEN AREA SPEC EDUC COOP	FRANKLIN PARK	\$85,516	05/26/2015
07-016-1420-61(00)	SOUTHWEST COOK COOP SPEC ED	OAK FOREST	\$261,110	05/11/2015
08-089-1450-61(00)	NORTHWEST SP ED COOPERATIVE	ELIZABETH	\$134,466	05/08/2015
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$89,109	05/26/2015
12-017-8010-60(00)	SOUTH EASTERN SPEC EDUC PROG	SAINTE MARIE	\$147,918	05/22/2015
19-022-0150-61(00)	COOP ASSOC FOR SPEC EDUC	GLEN ELLYN	\$188,902	05/22/2015
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$82,527	05/01/2015
19-022-2040-26(00)	INDIAN PRAIRIE 204	NAPERVILLE	\$146,349	05/04/2015
20-097-8010-60(00)	WABASH AND OHIO VALLEY SP ED DST	NORRIS CITY	\$145,571	05/13/2015
34-049-8040-60(00)	NORTHERN SUBURBAN SPEC ED DIST	HIGHLAND PARK	\$194,929	05/20/2015
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$72,952	05/27/2015
44-063-8010-60(00)	SPECIAL EDUCATION DISTRICT	WOODSTOCK	\$380,585	05/20/2015
47-071-8010-60(00)	OGLE COUNTY EDUC COOP	BYRON	\$91,677	05/20/2015
48-072-0000-61(00)	SPEC EDUC ASSOC OF PEORIA CO	BARTONVILLE	\$120,624	05/20/2015
49-081-8650-60(00)	BLACK HAWK AREA SP ED DISTRI	EAST MOLINE	\$195,900	05/27/2015
50-082-1870-26(00)	CAHOKIA CUSD 187	CAHOKIA	\$50,340	05/11/2015
55-098-0000-61(00)	BI COUNTY SPECIAL EDUC COOP	STERLING	\$114,237	05/26/2015
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$76,341	05/06/2015
			\$2,615,969	

Program: 2015 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$477,160	05/28/2015
06-016-2000-13(00)	OAK PARK & RIVER FOREST D 200	OAK PARK	\$745,736	05/11/2015
16-019-4240-26(00)	GENOA KINGSTON CUSD 424	GENOA	\$311,040	05/08/2015
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$654,534	05/07/2015
32-038-8010-60(00)	IROQUOIS SPECIAL EDUC ASSN	CRESCENT CITY	\$865,391	05/22/2015
56-099-2050-17(00)	LOCKPORT TWP HSD 205	LOCKPORT	\$564,252	05/13/2015
			\$3,618,113	

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Program: 2015 - 4740, CTE - Perkins - DHS Ed

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
65-108-9000-80(45)	ILLINOISDHS0736	SPRINGFIELD	\$174,232	05/21/2015
			\$174,232	

Program: 2015 - 4901, Race To The Top

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-3230-26(00)	WINNEBAGO CUSD 323	WINNEBAGO	\$22,521	05/04/2015
07-016-1320-02(IM)	CALUMET PUBLIC SD 132	CALUMET PARK	\$14,400	05/13/2015
09-010-1370-02(IM)	RANTOUL CITY SD 137	RANTOUL	\$51,660	05/22/2015
21-100-0020-26(IM)	MARION CUSD 2	MARION	\$17,085	05/22/2015
30-039-1400-04(IM)	UNITY POINT CCSD 140	CARBONDALE	\$6,000	05/07/2015
			\$111,666	

Program: 2015 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$69,586	05/18/2015
47-071-2310-04(00)	ROCHELLE CCD 231	ROCHELLE	\$60,463	05/08/2015
48-072-1500-25(00)	BOARD OF EDUCATION CITY OF	PEORIA	\$97,357	05/08/2015
			\$227,406	

Program: 2015 - 4920, McKinney Education for Homeless Children

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$377,751	05/01/2015
			\$377,751	

Program: 2015 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ARLINGTON HTS	\$151,839	05/01/2015
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$90,158	05/11/2015
05-016-2140-17(00)	TOWNSHIP HSD 214	ARLINGTON HTS	\$277,508	05/20/2015
06-016-2090-17(00)	PROVISO TWP HSD 209	FOREST PARK	\$186,932	05/04/2015
06-016-2120-16(00)	LEYDEN COMMUNITY HIGH SCHOOL 212	FRANKLIN PARK	\$148,860	05/18/2015
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$135,835	05/15/2015
07-016-2100-17(00)	LEMONT TWP HSD 210	LEMONT	\$16,486	05/15/2015
09-027-0050-26(00)	GIBSON-MELVIN-SIBLEY CUSD 5	GIBSON CITY	\$45,451	05/01/2015
13-058-6000-16(00)	SALEM CHSD 600	SALEM	\$31,513	05/04/2015
19-022-0100-02(00)	ITASCA PUBLIC SCHOOLS DIST 10	ITASCA	\$36,572	05/08/2015
21-028-0910-04(00)	AKIN CCSD 91	AKIN	\$7,614	05/18/2015
30-039-1960-26(00)	ELVERADO CUSD 196	ELKVILLE	\$28,769	05/07/2015
30-073-0050-02(00)	TAMAROA SD 5	TAMAROA	\$8,016	05/01/2015
38-054-0880-02(00)	NEW HOLLAND MIDDLETOWN EDS 88	MIDDLETOWN	\$12,230	05/01/2015
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$66,498	05/11/2015
45-067-0030-26(00)	VALMEYER CUSD 3	VALMEYER	\$9,777	05/18/2015
50-082-0190-26(00)	MASCOUTAH CUD 19	MASCOUTAH	\$84,900	05/15/2015
50-082-1190-02(00)	BELLE VALLEY SD 119	BELLEVILLE	\$30,920	05/07/2015
53-090-3080-16(00)	WASHINGTON CHSD 308	WASHINGTON	\$22,588	05/11/2015
			\$1,392,466	

Program: 2015 - 4999, Other Federal Programs

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07-016-1480-02(PE)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$33,600	05/11/2015
07-016-1490-02(PE)	DOLTON CUSD 149	CALUMET CITY	\$68,000	05/08/2015
15-016-2990-25(PE)	CITY OF CHICAGO SD 299	CHICAGO	\$804,253	05/26/2015
65-108-1985-51(MG)	VOICES FOR ILLINOIS CHILDREN	CHICAGO	\$85,000	05/07/2015
			\$990,853	