

**ILLINOIS STATE BOARD OF EDUCATION MEETING**  
**March 18, 2015**

**TO:** Illinois State Board of Education

**FROM:** Christopher A. Koch, Ed.D., State Superintendent of Education  
Robert Wolfe, Chief Financial Officer  
Donald W. Evans, Chief Operating Officer

**Agenda Topic:** Information Item: SBE Fiscal & Administrative Monthly Reports

**Materials:** Appropriation and Spending by Program – FY15  
Financial Status Report (contract & grant detail) – FY15  
Comparative Statement of Expenditures – FY15  
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph  
Contract & Grant Awards Under \$1 million - FY15

**Purpose of Agenda Item**

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

**Relationship to/Implications for the State Board's Strategic Plan**

Not applicable – informational purposes only.

**Expected Outcome(s) of Agenda Item**

Not applicable – informational purposes only.

**Background Information**

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)  
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

**Analysis and Implications for Policy, Budget, Legislative Action and Communications**

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

**Superintendent's Recommendation**

None needed.

**Next Steps**

Continue to provide these reports pursuant to schedule above.

# Illinois State Board of Education

**FY 2015 Appropriation & Spending by Program 07/01/2014 thru 2/28/2015**

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
<b>STATE</b>						
<b>Distributive Grants</b>	<b><u>\$6,081,946.2</u></b>	<b><u>\$6,081,946.2</u></b>	<b><u>\$0.0</u></b>	<b><u>\$3,755,005.5</u></b>	<b><u>\$3,755,005.5</u></b>	<b><u>\$0.0</u></b>
General State Aid	\$4,322,530.5	\$4,322,530.5	\$0.0	\$2,888,101.6	\$2,888,101.6	\$0.0
District Consolidation Cost	\$3,385.5	\$3,385.5	\$0.0	\$2,881.2	\$2,881.2	\$0.0
<b>Mandated Categoryals</b>	<b><u>\$1,756,030.2</u></b>	<b><u>\$1,756,030.2</u></b>	<b><u>\$0.0</u></b>	<b><u>\$864,022.6</u></b>	<b><u>\$864,022.6</u></b>	<b><u>\$0.0</u></b>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$6,845.5	\$6,845.5	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$12,000.0	\$12,000.0	\$0.0	\$4,458.6	\$4,458.6	\$0.0
Sp-Ed - Extraordinary Services	\$302,928.9	\$302,928.9	\$0.0	\$195,692.0	\$195,692.0	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$95,000.0	\$95,000.0	\$0.0	\$50,437.2	\$50,437.2	\$0.0
Sp-Ed - Personnel Reimbursement	\$440,500.0	\$440,500.0	\$0.0	\$262,022.0	\$262,022.0	\$0.0
Sp-Ed - Private Tuition	\$230,192.4	\$230,192.4	\$0.0	\$71,536.8	\$71,536.8	\$0.0
Sp-Ed - Summer School	\$10,100.0	\$10,100.0	\$0.0	\$10,100.0	\$10,100.0	\$0.0
Sp-Ed - Transportation	\$450,500.0	\$450,500.0	\$0.0	\$156,105.3	\$156,105.3	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$106,825.1	\$106,825.1	\$0.0
<b>Standards - Assessment &amp; Accountability</b>	<b><u>\$44,600.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$44,600.0</u></b>	<b><u>\$21,177.1</u></b>	<b><u>\$0.0</u></b>	<b><u>\$21,177.1</u></b>
Assessments	\$44,600.0	\$0.0	\$44,600.0	\$21,177.1	\$0.0	\$21,177.1
Standards, Materials, Training for Teachers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Ensuring Quality Ed Personnel</b>	<b><u>\$2,000.0</u></b>	<b><u>\$2,000.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$1,387.6</u></b>	<b><u>\$1,387.6</u></b>	<b><u>\$0.0</u></b>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$387.6	\$387.6	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$1,000.0	\$1,000.0	\$0.0	\$1,000.0	\$1,000.0	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Early Childhood</b>	<b><u>\$300,192.4</u></b>	<b><u>\$295,812.4</u></b>	<b><u>\$4,380.0</u></b>	<b><u>\$191,400.4</u></b>	<b><u>\$188,809.5</u></b>	<b><u>\$2,590.9</u></b>
<b>Academic Difficulty</b>	<b><u>\$81,481.2</u></b>	<b><u>\$79,481.2</u></b>	<b><u>\$2,000.0</u></b>	<b><u>\$35,295.2</u></b>	<b><u>\$34,529.6</u></b>	<b><u>\$765.6</u></b>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$4,413.1	\$4,413.1	\$0.0
Bilingual Education	\$63,681.2	\$61,681.2	\$2,000.0	\$22,375.5	\$21,609.9	\$765.6
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$8,506.7	\$8,506.7	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
<b>Learning Technologies</b>	<b><u>\$2,500.0</u></b>	<b><u>\$1,390.0</u></b>	<b><u>\$1,110.0</u></b>	<b><u>\$1,810.8</u></b>	<b><u>\$929.3</u></b>	<b><u>\$881.5</u></b>
Technology for Success	\$2,500.0	\$1,390.0	\$1,110.0	\$1,810.8	\$929.3	\$881.5
<b>Career Preparation</b>	<b><u>\$39,862.1</u></b>	<b><u>\$39,862.1</u></b>	<b><u>\$0.0</u></b>	<b><u>\$31,054.3</u></b>	<b><u>\$31,054.3</u></b>	<b><u>\$0.0</u></b>
Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$1,476.6	\$1,476.6	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$29,577.7	\$29,577.7	\$0.0
<b>Strategic Plan</b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Administration</b>	<b><u>\$23,180.9</u></b>	<b><u>\$0.0</u></b>	<b><u>\$23,180.9</u></b>	<b><u>\$14,037.8</u></b>	<b><u>\$0.0</u></b>	<b><u>\$14,037.8</u></b>
<b>Targeted Initiatives</b>	<b><u>\$16,417.2</u></b>	<b><u>\$15,540.9</u></b>	<b><u>\$876.3</u></b>	<b><u>\$7,042.9</u></b>	<b><u>\$6,741.2</u></b>	<b><u>\$301.7</u></b>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$282.5	\$282.5	\$0.0
After School Matters	\$2,500.0	\$2,500.0	\$0.0	\$1,300.0	\$1,300.0	\$0.0
Arts and Foreign Language	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$0.0	\$0.0	\$0.0
Blind & Dyslexic	\$816.6	\$816.6	\$0.0	\$816.6	\$816.6	\$0.0
Childrens Mental Health Partnership	\$300.0	\$300.0	\$0.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$592.3	\$0.0	\$592.3	\$301.7	\$0.0	\$301.7
East St. Louis School District 189	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Educator Misconduct Investigations	\$184.0	\$0.0	\$184.0	\$0.0	\$0.0	\$0.0
Southwest Organizing Project - Parent Mentoring	\$1,500.0	\$1,500.0	\$0.0	\$757.0	\$757.0	\$0.0
Lowest Performing Schools	\$1,002.8	\$902.8	\$100.0	\$62.5	\$62.5	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$900.0	\$900.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$2,400.0	\$2,400.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
Emergency Financial Assistance Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Targeted Initiatives	\$3,200.0	\$3,200.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>NON STATE</b>						
<b>Regional Services</b>	<b><u>\$17,670.0</u></b>	<b><u>\$17,670.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$11,448.3</u></b>	<b><u>\$11,448.3</u></b>	<b><u>\$0.0</u></b>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$12,650.0	\$12,650.0	\$0.0	\$7,724.0	\$7,724.0	\$0.0
ROE - School Services	\$4,950.0	\$4,950.0	\$0.0	\$3,654.3	\$3,654.3	\$0.0
<b>School Infrastructure Fund</b>	<b><u>\$40,600.0</u></b>	<b><u>\$40,000.0</u></b>	<b><u>\$600.0</u></b>	<b><u>\$92.8</u></b>	<b><u>\$0.0</u></b>	<b><u>\$92.8</u></b>
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$92.8	\$0.0	\$92.8

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
School Maintenance Projects	\$40,000.0	\$40,000.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Driver Education</b>	<b><u>\$17,900.0</u></b>	<b><u>\$17,900.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$8,950.0</u></b>	<b><u>\$8,950.0</u></b>	<b><u>\$0.0</u></b>
<b>Career Prep</b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$0.0</u></b>
Agricultural Education - Downstate Transit	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Other Funds</b>	<b><u>\$289,875.5</u></b>	<b><u>\$266,566.6</u></b>	<b><u>\$23,308.9</u></b>	<b><u>\$6,162.1</u></b>	<b><u>\$1,815.7</u></b>	<b><u>\$4,346.4</u></b>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund-Sch Const.	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
District Intervention Funding	\$13,090.0	\$13,090.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,500.0	\$1,500.0	\$0.0	\$40.5	\$40.5	\$0.0
Fund for the Advancement of Education	\$200,000.0	\$200,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Indirect Costs	\$7,015.2	\$0.0	\$7,015.2	\$1,717.8	\$0.0	\$1,717.8
ISBE - Special Purpose Trust Fund	\$8,484.8	\$0.0	\$8,484.8	\$43.0	\$0.0	\$43.0
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$20,356.6	\$20,356.6	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$5,000.0	\$5,000.0	\$0.0	\$1,775.2	\$1,775.2	\$0.0
State Charter School Commission	\$600.0	\$0.0	\$600.0	\$330.8	\$0.0	\$330.8
Teacher Certification Fee Revolving Fund	\$5,000.0	\$0.0	\$5,000.0	\$2,254.8	\$0.0	\$2,254.8
Technology Immersion - Build IL Bond Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Temporary Relocation Revolving Fund	\$1,400.0	\$1,400.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>FEDERAL</b>						
<b>Federal Funds</b>	<b><u>\$2,999,510.5</u></b>	<b><u>\$2,818,125.7</u></b>	<b><u>\$181,384.8</u></b>	<b><u>\$1,094,655.5</u></b>	<b><u>\$1,066,386.9</u></b>	<b><u>\$28,268.6</u></b>
Advanced Placement Fee Payment	\$3,023.1	\$3,000.0	\$23.1	\$1,862.9	\$1,862.9	\$0.0
ARRA - Education Jobs Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Longitudinal Data Systems	\$10,000.0	\$0.0	\$10,000.0	\$898.0	\$0.0	\$898.0
ARRA - Race to the Top	\$42,800.0	\$17,305.9	\$25,494.1	\$3,912.1	\$2,359.2	\$1,552.9
ARRA - Title I	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Titel I School Improvement (1003G)	\$30,000.0	\$30,000.0	\$0.0	\$3,589.6	\$3,589.6	\$0.0
ARRA - Title II Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,003.7	\$55,000.0	\$2,003.7	\$17,515.3	\$17,179.7	\$335.7
Career & Technical Education - Technical Prep	\$8.5	\$0.0	\$8.5	\$0.0	\$0.0	\$0.0
Charter Schools	\$9,000.0	\$9,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Child Nutrition	\$739,115.2	\$725,000.0	\$14,115.2	\$416,624.2	\$410,865.7	\$5,758.5

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Early Learning Challenge	\$3,226.8	\$611.7	\$2,615.2	\$1,500.9	\$493.3	\$1,007.7
Early Learning Challenge - DCFS	\$604.6	\$0.0	\$604.6	\$604.6	\$0.0	\$604.6
Early Learning Challenge - DHS	\$31,168.6	\$0.0	\$31,168.6	\$5,323.3	\$0.0	\$5,323.3
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$147.0	\$147.0	\$0.0
IDEA - Improvement Plan	\$5,287.2	\$4,500.0	\$787.2	\$1,104.9	\$969.3	\$135.6
IDEA - Pre-School	\$26,095.6	\$25,000.0	\$1,095.6	\$7,706.8	\$7,418.5	\$288.3
Illinois Purchase Care Review Board	\$449.9	\$0.0	\$449.9	\$178.8	\$0.0	\$178.8
Individuals with Disabilities Educ. Act, Pt. B	\$716,845.0	\$700,000.0	\$16,845.0	\$240,818.6	\$235,698.5	\$5,120.1
IDEA - Bellefaire JCB	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$8.0	\$0.0	\$8.0	\$0.0	\$0.0	\$0.0
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$215.5	\$0.0	\$215.5
Math & Science Partnerships	\$14,817.5	\$14,000.0	\$817.5	\$897.6	\$771.1	\$126.5
National Center for Education Statistics	\$427.8	\$0.0	\$427.8	\$126.7	\$0.0	\$126.7
ONPAR	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Preschool Expansion Grant	\$20,000.0	\$4,000.0	\$16,000.0	\$0.0	\$0.0	\$0.0
Spanish Language Assesment-SALSA	\$919.1	\$0.0	\$919.1	\$195.4	\$0.0	\$195.4
School Health Programs	\$1,202.6	\$0.0	\$1,202.6	\$91.9	\$0.0	\$91.9
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Striving Readers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health	\$1,900.0	\$1,708.2	\$191.8	\$0.0	\$0.0	\$0.0
Title I - Basic Programs	\$861,567.0	\$851,688.9	\$9,878.2	\$294,524.3	\$291,939.8	\$2,584.6
Title I - Comprehensive School Reform	\$30.0	\$0.0	\$30.0	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$3,813.1	\$3,689.9	\$123.2	\$1,181.2	\$1,173.8	\$7.5
Title I - Even Start Family Literacy Programs	\$49.0	\$0.0	\$49.0	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$2,846.6	\$2,754.2	\$92.5	\$579.4	\$566.3	\$13.1
Title I - School Improvement	\$87,027.6	\$81,867.1	\$5,160.5	\$21,826.2	\$20,722.0	\$1,104.2
Title II - Enhance Ed through Technology	\$36.2	\$0.0	\$36.2	\$0.0	\$0.0	\$0.0
Title II - Quality Teachers	\$163,271.0	\$157,000.0	\$6,271.0	\$46,980.7	\$45,975.0	\$1,005.7
Title III - English Language Acquisition	\$48,028.9	\$45,500.0	\$2,528.9	\$13,225.0	\$12,846.7	\$378.3
Title IV - 21st Century Schools	\$76,881.5	\$74,000.0	\$2,881.5	\$11,437.3	\$10,584.5	\$852.8
Title IV - Safe & Drug Free Schools	\$1,110.0	\$0.0	\$1,110.0	\$0.9	\$0.0	\$0.9
Title VI - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$415.1	\$415.1	\$0.0
Title VI - State Assessment	\$22,861.2	\$0.0	\$22,861.2	\$305.5	\$0.0	\$305.5
Title X - McKinney Homeless Assistance	\$5,280.8	\$5,000.0	\$280.8	\$865.8	\$809.1	\$56.7
Transition to Teaching	\$15.6	\$0.0	\$15.6	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
<b>TOTAL - ALL FUNDS:</b>	\$9,957,736.1	\$9,676,295.2	\$281,440.9	\$5,179,520.2	\$5,107,057.8	\$72,462.4

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2014 through February 28, 2015**  
**(Fiscal Year 2015)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>General Revenue Fund</u></b>					
Personal Services and Related Expenditures	\$ 16,272,670	\$ 10,730,456	\$ 5,542,214	65.94%	34.06%
Contractual Services	6,000,000	2,850,849	3,149,151	47.51%	52.49%
Travel	166,250	80,502	85,748	48.42%	51.58%
Commodities	71,300	49,215	22,085	69.03%	30.97%
Printing	64,700	1,827	62,873	2.82%	97.18%
Equipment	132,200	69,716	62,484	52.74%	47.26%
Telecommunications	450,000	243,352	206,648	54.08%	45.92%
Operation of Automotive Equipment	23,800	11,922	11,878	50.09%	49.91%
Lump Sums	45,376,300	21,478,822	23,897,478	47.33%	52.67%
<i>Sub-total</i>	68,557,220	35,516,661	33,040,559	51.81%	48.19%
Awards and Grants	2,214,182,309	1,134,593,245	1,079,589,064	51.24%	48.76%
<b>Total General Revenue Fund</b>	<b>\$ 2,282,739,529</b>	<b>\$ 1,170,109,906</b>	<b>\$ 1,112,629,623</b>	<b>51.26%</b>	<b>48.74%</b>
<b><u>Education Assistance Fund</u></b>					
Awards and Grants	\$ 241,053,300	\$ -	\$ 241,053,300	0.00%	100.00%
<b><u>Common School Fund</u></b>					
General State Aid	\$ 4,081,477,230	\$ 2,888,101,647	\$ 1,193,375,583	70.76%	29.24%
<b><u>Teacher Certification Fee Revolving Fund</u></b>					
Lump Sums	\$ 5,000,000	\$ 2,254,779	\$ 2,745,221	45.10%	54.90%
<b><u>Drivers Education Fund</u></b>					
Awards and Grants	\$ 17,900,000	\$ 8,949,988	\$ 8,950,012	50.00%	50.00%
<b><u>School Dist. Emergency Financial Asst. Fund</u></b>					
Awards and Grants	\$ 1,500,000	\$ 40,500	\$ 1,459,500	2.70%	97.30%



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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Special Purpose Trust Fund</u></b>					
Lump Sums	\$ 15,500,000	\$ 1,760,839	\$ 13,739,161	11.36%	<b>88.64%</b>
<b><u>SBE Teacher Certification Institution Fund</u></b>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	<b>100.00%</b>
<b><u>SBE Federal Department of Agriculture Fund</u></b>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 2,759,465	\$ 4,043,935	40.56%	<b>59.44%</b>
Contractual Services	6,310,500	2,832,895	3,477,605	44.89%	<b>55.11%</b>
Travel	400,000	140,383	259,617	35.10%	<b>64.90%</b>
Commodities	85,000	6,013	78,987	7.07%	<b>92.93%</b>
Printing	156,300	1,107	155,193	0.71%	<b>99.29%</b>
Equipment	310,000	18,652	291,348	6.02%	<b>93.98%</b>
Telecommunications	50,000	-	50,000	0.00%	<b>100.00%</b>
<i>Sub-total</i>	14,115,200	5,758,515	8,356,685	40.80%	<b>59.20%</b>
Awards and Grants	725,000,000	410,865,653	314,134,347	56.67%	<b>43.33%</b>
<b>Total SBE Federal Department of Agriculture Fund</b>	<b>\$ 739,115,200</b>	<b>\$ 416,624,168</b>	<b>\$ 322,491,032</b>	<b>56.37%</b>	<b>43.63%</b>
<b><u>SBE Federal Agency Services Fund</u></b>					
Personal Services and Related Expenditures	\$ 194,900	\$ 70,038	\$ 124,862	35.94%	<b>64.06%</b>
Contractual Services	945,000	17,650	927,350	1.87%	<b>98.13%</b>
Travel	30,000	2,547	27,453	8.49%	<b>91.51%</b>
Commodities	20,000	1,553	18,447	7.76%	<b>92.24%</b>
Printing	700	-	700	0.00%	<b>100.00%</b>
Equipment	11,000	134	10,866	1.22%	<b>98.78%</b>
Telecommunications	9,000	-	9,000	0.00%	<b>100.00%</b>
<i>Sub-total</i>	1,210,600	91,922	1,118,678	7.59%	<b>92.41%</b>
Awards and Grants	1,900,000	-	1,900,000	0.00%	<b>100.00%</b>
<b>Total SBE Federal Agency Services Fund</b>	<b>\$ 3,110,600</b>	<b>\$ 91,922</b>	<b>\$ 3,018,678</b>	<b>2.96%</b>	<b>97.04%</b>

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Federal Department of Education Fund</u></b>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 7,548,319	\$ 17,661,081	29.94%	<b>70.06%</b>
Contractual Services	21,370,000	4,429,055	16,940,945	20.73%	<b>79.27%</b>
Travel	1,600,000	257,180	1,342,820	16.07%	<b>83.93%</b>
Commodities	305,000	32,874	272,126	10.78%	<b>89.22%</b>
Printing	341,000	710	340,290	0.21%	<b>99.79%</b>
Equipment	679,000	46,344	632,656	6.83%	<b>93.17%</b>
Telecommunications	400,000	-	400,000	0.00%	<b>100.00%</b>
Lump Sums	58,780,300	7,929,652	50,850,648	13.49%	<b>86.51%</b>
<i>Sub-total</i>	<u>108,684,700</u>	<u>20,244,135</u>	<u>88,440,565</u>	18.63%	<b>81.37%</b>
Awards and Grants	<u>2,148,600,000</u>	<u>657,695,319</u>	<u>1,490,904,681</u>	30.61%	<b>69.39%</b>
<b>Total SBE Federal Department of Education Fund</b>	<b>\$ 2,257,284,700</b>	<b>\$ 677,939,454</b>	<b>\$ 1,579,345,246</b>	30.03%	<b>69.97%</b>
<b><u>Charter Schools Revolving Loan Program Fund</u></b>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	<b>100.00%</b>
<b><u>School Infrastructure Fund</u></b>					
Lump Sums	\$ 600,000	\$ 92,751	\$ 507,249	15.46%	<b>84.54%</b>
Awards and Grants	40,000,000	-	40,000,000	0.00%	<b>100.00%</b>
<b>Total School Infrastructure Fund</b>	<b>\$ 40,600,000</b>	<b>\$ 92,751</b>	<b>\$ 40,507,249</b>	0.23%	<b>99.77%</b>
<b><u>School Technology Revolving Loan Program Fund</u></b>					
Awards and Grants	\$ 5,000,000	\$ 1,775,225	\$ 3,224,775	35.50%	<b>64.50%</b>
<b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b>					
Awards and Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	<b>100.00%</b>
<b><u>Capital Development Fund</u></b>					
Construction Grants	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	<b>100.00%</b>

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>School Construction Fund</u></b>					
Construction Grants	\$ 20,356,631	\$ -	\$ 20,356,631	0.00%	<b>100.00%</b>
<b><u>Personal Property Tax Replacement Fund</u></b>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	<b>0.00%</b>
Awards and Grants	4,950,000	3,654,286	1,295,714	73.82%	<b>26.18%</b>
Grants for Educational Purposes	12,650,000	7,723,982	4,926,018	61.06%	<b>38.94%</b>
<b>Total Personal Property Tax Replacement Fund</b>	<b>\$ 17,670,000</b>	<b>\$ 11,448,268</b>	<b>\$ 6,221,732</b>	<b>64.79%</b>	<b>35.21%</b>
<b><u>After School Rescue Fund</u></b>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>
<b><u>Fund for Advancement of Education</u></b>					
Grants for Educational Purposes	\$ 200,000,000	\$ -	\$ 200,000,000	0.00%	<b>100.00%</b>
<b><u>State Charter School Commission Fund</u></b>					
Lump Sums	\$ 600,000	\$ 330,789	\$ 269,211	55.13%	<b>44.87%</b>
<b>ISBE TOTALS</b>	<b>\$ 9,957,736,090</b>	<b>\$ 5,179,520,237</b>	<b>\$ 4,778,215,853</b>	<b>52.02%</b>	<b>47.98%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
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	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>All Funds</u></b>						
Personal Services and Related Expenditures	\$ 49,374,038	\$ 21,108,278	\$ 893,668	\$ 27,372,092	44.56%	55.44%
Contractual Services	35,198,616	10,130,449	573,116	24,495,051	30.41%	69.59%
Travel	2,236,027	480,612	39,777	1,715,638	23.27%	76.73%
Commodities	483,030	89,656	1,730	391,644	18.92%	81.08%
Printing	562,700	3,644	-	559,056	0.65%	99.35%
Equipment	1,341,732	134,845	209,532	997,355	25.67%	74.33%
Telecommunications	909,000	243,352	-	665,648	26.77%	73.23%
Operation of Automotive Equipment	23,800	11,922	-	11,878	50.09%	49.91%
Lump Sums	126,617,677	32,199,809	-	93,441,408	25.43%	73.80%
<b>Sub-total</b>	<b>216,746,620</b>	<b>66,120,390</b>	<b>1,717,823</b>	<b>150,626,230</b>	<b>31.30%</b>	<b>69.49%</b>
Awards and Grants	9,695,632,839	5,113,399,846	-	4,582,232,993	52.74%	47.26%
Construction Grants	45,356,631	-	-	45,356,631	0.00%	100.00%
<b>Total All Funds</b>	<b>\$ 9,957,736,090</b>	<b>\$ 5,177,802,413</b>	<b>\$ 1,717,823</b>	<b>\$ 4,778,215,853</b>	<b>52.02%</b>	<b>47.98%</b>

**General Revenue Fund**

Personal Services and Related Expenditures	\$ 16,272,670	\$ 10,730,456	\$ -	\$ 5,542,214	65.94%	34.06%
Contractual Services	6,000,000	2,850,849	-	3,149,151	47.51%	52.49%
Travel	166,250	80,502	-	85,748	48.42%	51.58%
Commodities	71,300	49,215	-	22,085	69.03%	30.97%
Printing	64,700	1,827	-	62,873	2.82%	97.18%
Equipment	132,200	69,716	-	62,484	52.74%	47.26%
Telecommunications	450,000	243,352	-	206,648	54.08%	45.92%
Operation of Automotive Equipment	23,800	11,922	-	11,878	50.09%	49.91%
Lump Sums	45,376,300	21,478,822	-	23,897,478	47.33%	52.67%
<b>Sub-total</b>	<b>68,557,220</b>	<b>35,516,661</b>	<b>-</b>	<b>33,040,559</b>	<b>51.81%</b>	<b>48.19%</b>
Awards and Grants	2,214,182,309	1,134,593,245	-	1,079,589,064	51.24%	48.76%
<b>Total General Revenue Fund</b>	<b>\$ 2,282,739,529</b>	<b>\$ 1,170,109,906</b>	<b>\$ -</b>	<b>\$ 1,112,629,623</b>	<b>51.26%</b>	<b>48.74%</b>

**Other State Funds**

Lump Sums	\$ 24,178,900	\$ 4,509,158	\$ -	\$ 19,669,742	18.65%	81.35%
<b>Sub-total</b>	<b>24,178,900</b>	<b>4,509,158</b>	<b>-</b>	<b>19,669,742</b>	<b>18.65%</b>	<b>81.35%</b>
Awards and Grants	4,605,950,530	2,910,245,628	-	1,695,704,902	63.18%	36.82%
Construction Grants	45,356,631	-	-	45,356,631	0.00%	100.00%
<b>Total Other State Funds</b>	<b>\$ 4,675,486,061</b>	<b>\$ 2,914,754,786</b>	<b>\$ -</b>	<b>\$ 1,760,731,275</b>	<b>62.34%</b>	<b>37.66%</b>

**Federal Funds**

Personal Services and Related Expenditures	\$ 32,207,700	\$ 10,377,822	\$ -	\$ 21,829,878	32.22%	67.78%
Contractual Services	28,625,500	7,279,600	-	21,345,900	25.43%	74.57%
Travel	2,030,000	400,110	-	1,629,890	19.71%	80.29%
Commodities	410,000	40,440	-	369,560	9.86%	90.14%
Printing	498,000	1,817	-	496,183	0.36%	99.64%
Equipment	1,000,000	65,130	-	934,870	6.51%	93.49%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	58,780,300	7,929,652	-	50,850,648	13.49%	86.51%
<b>Sub-total</b>	<b>124,010,500</b>	<b>26,094,572</b>	<b>-</b>	<b>97,915,928</b>	<b>21.04%</b>	<b>78.96%</b>
Awards and Grants	2,875,500,000	1,068,560,973	-	1,806,939,027	37.16%	62.84%
<b>Total Federal Funds</b>	<b>\$ 2,999,510,500</b>	<b>\$ 1,094,655,544</b>	<b>\$ -</b>	<b>\$ 1,904,854,956</b>	<b>36.49%</b>	<b>63.51%</b>

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<u><b>General Revenue Fund</b></u>	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Advanced Placement Classes	\$ 500,000	\$ 282,486	\$ 217,514	56.50%	<b>43.50%</b>
District Consolidation	3,385,500	2,881,247	504,253	85.11%	<b>14.89%</b>
Agriculture Education	1,800,000	1,476,598	323,402	82.03%	<b>17.97%</b>
Bilingual Education	61,681,200	21,609,882	40,071,318	35.03%	<b>64.97%</b>
Vocational Education Career and Technical Education	38,062,100	29,577,666	8,484,434	77.71%	<b>22.29%</b>
Early Childhood Education	295,812,400	188,809,510	107,002,890	63.83%	<b>36.17%</b>
Technology for Success	1,390,000	929,328	460,672	66.86%	<b>33.14%</b>
Arts and Foreign Language	500,000	-	500,000	0.00%	<b>100.00%</b>
Autism Training & Technical Assistance	100,000	-	100,000	0.00%	<b>100.00%</b>
Recording for Blind and Dyslexic	816,600	816,600	-	100.00%	<b>0.00%</b>
Children's Mental Health Partnership	300,000	-	300,000	0.00%	<b>100.00%</b>
Educational Materials Unit	1,421,100	900,000	521,100	63.33%	<b>36.67%</b>
Philip Rock Center Reimbursement	3,577,800	2,400,000	1,177,800	67.08%	<b>32.92%</b>
Alternative Education	6,300,000	4,413,050	1,886,950	70.05%	<b>29.95%</b>
Truant Alternative/Optional Education	11,500,000	8,506,656	2,993,344	73.97%	<b>26.03%</b>
National Board Certification Reimbursement	1,000,000	387,600	612,400	38.76%	<b>61.24%</b>
Teach America	1,000,000	1,000,000	-	100.00%	<b>0.00%</b>
Special Education-Private Tuition	230,192,400	71,536,845	158,655,555	31.08%	<b>68.92%</b>
Special Education-Extraordinary	302,928,900	195,692,018	107,236,882	64.60%	<b>35.40%</b>
Special Education-Personnel	440,500,000	262,021,969	178,478,031	59.48%	<b>40.52%</b>
Special Education-Orphanage Tuition	95,000,000	50,437,176	44,562,824	53.09%	<b>46.91%</b>
Transportation-Regular/Vocational	205,808,900	106,825,113	98,983,787	51.91%	<b>48.09%</b>
Transportation-Special Education	450,500,000	156,105,307	294,394,693	34.65%	<b>65.35%</b>
Free Lunch/Breakfast	9,000,000	6,845,504	2,154,496	76.06%	<b>23.94%</b>
Orphanage Tuition	12,000,000	4,458,642	7,541,358	37.16%	<b>62.84%</b>
Special Education-Summer School	10,100,000	10,100,000	0	100.00%	<b>0.00%</b>
Lowest Performing Schools	902,800	62,500	840,300	6.92%	<b>93.08%</b>
Southwest Organizing Project-Parent Mentoring	1,500,000	757,000	743,000	50.47%	<b>49.53%</b>
Targeted Initiatives	3,200,000	-	3,200,000	0.00%	<b>100.00%</b>
Tax Equivalent Grants	222,600	222,600	-	100.00%	<b>0.00%</b>
District Intervention Funding	13,090,000	-	13,090,000	0.00%	<b>100.00%</b>
After School Matters	2,500,000	1,300,000	1,200,000	52.00%	<b>48.00%</b>
<b>Total General Revenue Fund</b>	<b>\$ 2,206,592,300</b>	<b>\$ 1,130,355,298</b>	<b>\$ 1,076,237,002</b>	<b>51.23%</b>	<b>48.77%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Education Assistance Fund</u></b>					
General State Aid	\$ 241,053,300	\$ -	\$ 241,053,300	0.00%	<b>100.00%</b>
<b>Total Education Assistance Fund</b>	<b>\$ 241,053,300</b>	<b>\$ -</b>	<b>\$ 241,053,300</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Common School Fund</u></b>					
General State Aid	\$ 4,081,477,230	\$ 2,888,101,647	\$ 1,193,375,583	70.76%	<b>29.24%</b>
<b>Total Common School Fund</b>	<b>\$ 4,081,477,230</b>	<b>\$ 2,888,101,647</b>	<b>\$ 1,193,375,583</b>	<b>70.76%</b>	<b>29.24%</b>
<b><u>Drivers Education Fund</u></b>					
Driver Education Grants	\$ 17,900,000	\$ 8,949,988	\$ 8,950,012	50.00%	<b>50.00%</b>
<b>Total Drivers Education Fund</b>	<b>\$ 17,900,000</b>	<b>\$ 8,949,988</b>	<b>\$ 8,950,012</b>	<b>50.00%</b>	<b>50.00%</b>
<b><u>School Dist. Emergency Financial Asst. Fund</u></b>					
School District Emergency Financial Assistance	\$ 1,500,000	\$ 40,500	\$ 1,459,500	2.70%	<b>97.30%</b>
<b>Total School Dist. Emergency Fin. Asst. Fund</b>	<b>\$ 1,500,000</b>	<b>\$ 40,500</b>	<b>\$ 1,459,500</b>	<b>2.70%</b>	<b>97.30%</b>
<b><u>Fund for the Advancement of Education</u></b>					
Grants for Educational Purposes	\$ 200,000,000	\$ -	\$ 200,000,000	0.00%	<b>100.00%</b>
<b>Total SBE Special Purpose Trust Fund</b>	<b>\$ 200,000,000</b>	<b>\$ -</b>	<b>\$ 200,000,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>SBE Federal Department of Agriculture Fund</u></b>					
Federal Nutrition Programs	\$ 725,000,000	\$ 410,865,653	\$ 314,134,347	56.67%	<b>43.33%</b>
<b>Total SBE Federal Department of Agriculture Fund</b>	<b>\$ 725,000,000</b>	<b>\$ 410,865,653</b>	<b>\$ 314,134,347</b>	<b>56.67%</b>	<b>43.33%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Federal Department of Education Fund</u></b>					
Title VI Rural and Low Income Students	\$ 2,000,000	\$ 415,087	\$ 1,584,913	20.75%	<b>79.25%</b>
Race to the Top	17,305,928	2,359,188	14,946,740	13.63%	<b>86.37%</b>
Title III - English Language Acquisition	45,500,000	12,846,693	32,653,307	28.23%	<b>71.77%</b>
Early Learning Challenge	611,655	493,251	118,404	80.64%	<b>19.36%</b>
Charter Schools	9,000,000	-	9,000,000	0.00%	<b>100.00%</b>
Advanced Placement Fee	3,000,000	1,862,909	1,137,091	62.10%	<b>37.90%</b>
Title I - Basic	940,000,000	314,401,923	625,598,077	33.45%	<b>66.55%</b>
Title IV - 21st Century/Community Service	74,000,000	10,584,482	63,415,518	14.30%	<b>85.70%</b>
Title II - Teacher Quality	157,000,000	45,974,998	111,025,002	29.28%	<b>70.72%</b>
Title II - Math/Science Partnerships	14,000,000	771,068	13,228,932	5.51%	<b>94.49%</b>
Title X - McKinney Homeless	5,000,000	809,122	4,190,878	16.18%	<b>83.82%</b>
IDEA - Preschool	25,000,000	7,418,499	17,581,501	29.67%	<b>70.33%</b>
IDEA - Improvement	4,500,000	969,296	3,530,704	21.54%	<b>78.46%</b>
IDEA	700,000,000	235,698,535	464,301,465	33.67%	<b>66.33%</b>
IDEA - Deaf/Blind	500,000	146,955	353,045	29.39%	<b>70.61%</b>
Career and Technical Education - Basic Perkins	55,000,000	17,179,666	37,820,334	31.24%	<b>68.76%</b>
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	<b>100.00%</b>
Preschool Expansion Grant	4,000,000	-	4,000,000	0.00%	<b>100.00%</b>
Title I ARRA School Improvement	30,000,000	3,589,595	26,410,405	11.97%	<b>88.03%</b>
<b>Total SBE Federal Department of Education Fund</b>	<b>\$ 2,091,417,583</b>	<b>\$ 655,521,266</b>	<b>\$ 1,435,896,316</b>	<b>31.34%</b>	<b>68.66%</b>
<b><u>Charter Schools Revolving Loan Program Fund</u></b>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	<b>100.00%</b>
<b>Total Charter Schools Rev. Loan Program Fund</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ 20,000</b>	<b>0.00%</b>	<b>100.00%</b>

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**Awards and Grants Expenditures**  
**July 1, 2014 through February 28, 2015**  
**(Fiscal Year 2015)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>School Technology Revolving Loan Program Fund</u></b>					
School Technology Revolving Loans	\$ 5,000,000	\$ 1,775,225	\$ 3,224,775	35.50%	<b>64.50%</b>
<b>Total School Technology Rev. Loan Program Fund</b>	<b>\$ 5,000,000</b>	<b>\$ 1,775,225</b>	<b>\$ 3,224,775</b>	<b>35.50%</b>	<b>64.50%</b>
<b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	<b>100.00%</b>
<b>Total Temporary Relocation Exp. Rev. Grant Fund</b>	<b>\$ 1,400,000</b>	<b>\$ -</b>	<b>\$ 1,400,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Capital Development Fund</u></b>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	<b>100.00%</b>
<b>Total Capital Development Fund</b>	<b>\$ 25,000,000</b>	<b>\$ -</b>	<b>\$ 25,000,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>School Construction Fund</u></b>					
Construction Grants	\$ 20,356,631	\$ -	\$ 20,356,631	0.00%	<b>100.00%</b>
<b>Total School Construction Fund</b>	<b>\$ 20,356,631</b>	<b>\$ -</b>	<b>\$ 20,356,631</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>School Infrastructure Fund</u></b>					
Awards and Grants	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	<b>100.00%</b>
<b>Total School Infrastructure Fund</b>	<b>\$ 40,000,000</b>	<b>\$ -</b>	<b>\$ 40,000,000</b>	<b>0.00%</b>	<b>100.00%</b>



**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2014 through February 28, 2015**  
**(Fiscal Year 2015)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Personal Property Tax Replacement Fund</u></b>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	<b>0.00%</b>
Awards and Grants, Lump Sums	4,950,000	3,654,286	1,295,714	73.82%	<b>26.18%</b>
Grants for Educational Purposes	12,650,000	7,723,982	4,926,018	61.06%	<b>38.94%</b>
<b>Total Personal Property Tax Replacement Fund</b>	<b>\$ 17,670,000</b>	<b>\$ 11,448,268</b>	<b>\$ 6,221,732</b>	<b>64.79%</b>	<b>35.21%</b>
<b><u>After School Rescue Fund</u></b>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>
<b>Total After School Rescue Fund</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b>TOTAL AWARDS AND GRANTS - ALL FUNDS</b>	<b>\$ 9,674,587,044</b>	<b>\$ 5,107,057,846</b>	<b>\$ 4,567,529,198</b>	<b>52.79%</b>	<b>47.21%</b>

**ILLINOIS STATE BOARD OF EDUCATION  
FINANCIAL STATUS REPORT - 07/01/2014 THROUGH 2/28/2015  
FY2015**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Personal Services and Related	56,897.5	24,575.1	43.2%	3,102.7	Salaries & Benefits
Contractual Services	217,921.0	46,558.7	21.4%	8,236.4	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,481.8	594.5	24.0%	69.3	Staff Travel
Commodities	734.6	94.3	12.8%	6.0	Supplies; Books
Printing	766.5	6.2	0.8%	3.7	Agency Printing
Equipment	1,494.6	370.9	24.8%	4.4	Computers; Printers; Furniture
Telecommunications	917.0	246.5	26.9%	31.1	Telecommunications Expenses
Auto Operations	23.8	11.9	50.0%	0.8	Operation of Agency Autos
Prompt Payment Act	4.2	4.2	0.0%	0.0	Prompt Payment
Refunds	0.0	0.0	0.0%	0.0	Refunds
Temp. Relocation Revolving Fund	0.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	9,631,138.5	5,107,057.9	53.0%	619,027.3	See Detail Below
School Construction Grants	45,356.6	0.0	0.0%	0.0	School Construction Funds
<b>TOTAL</b>	<b>9,957,736.1</b>	<b>5,179,520.2</b>		<b>630,481.7</b>	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
<b>Agency Contracts Breakdown:</b>					
<u>Human Resources</u>					
Jackson Lewis					Arbitration matters
GRF	200.0	71.9	35.9%	2.7	
Other State	50.0	0.0	0.0%	0.0	
<u>Administrative Services</u>					
Alzina					Building lease in Springfield
Federal	698.2	489.5	70.1%	54.4	
GRF	1,260.2	883.5	70.1%	98.2	
Other State	381.6	267.6	70.1%	29.7	
L.K. Dyer					Will do construction projects throughout agency.
Other State	50.0	23.1	46.2%	0.0	
Maman Corp					Carpet installation for the ISBE Chicago office 14th floor. Includes removing existing carpet, prep floor, install 24x24 carpet squares, also includes all labor and necessary supplies
GRF	87.7	87.7	100.0%	65.7	
Xerox Corporation					Will supply copier maintenance and repair to ISBE's XEROX machines.
GRF	50.0	35.8	71.5%	4.3	
Other State	50.0	0.0	0.0%	0.0	
<u>General Counsel/Legal</u>					
Laner Muchin Ltd					Prosecution of Educator misconduct cases and any other cases ISBE may request
GRF	250.0	65.5	26.2%	6.9	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Hearing Officers (3)					Teacher Dismissal Hearing Officers
GRF	16.0	4.7	29.1%	0.0	
Federal	25.0	0.0		0.0	
<u>Information Technology</u>					
Ashbaugh & Associates					Two programmers for the Special Education Data System - MY11214
Federal	320.7	164.8	51.4%	29.2	
Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Federal	330.7	193.7	58.6%	37.8	
Ashbaugh & Associates					Programmer for Teacher Certification Information System and Educator Certification System - MY09212
Other State	164.3	97.4	59.3%	18.4	
Ashbaugh & Associates					DCFS will provide professional services to advance in the development of weighting (risk assessment) and key indicator systems for child day care licensing. Weighting will assign a numerical score to each licensing standard, based on risk to childrens health, safety and development.
Federal	137.4	0.0	0.0%	0.0	
Capitol Strategies Consulting					Continued development and maintenance of the entity profile system; assist staff in interfacing ISBE's current applications with EPS, implement enhancement requests and provide support, update user manuals and system documentation of the entity system.
GRF	159.4	96.5	60.5%	12.4	
Capitol Strategies Consulting					Will provide a business analyst and a two programming analysts for the maintenance and support of the Educator Licensure Information System (ELIS). Will implement programming improvements to the processes within ELIS surrounding evaluations and the issuance of licenses, endorsements and approvals.
Other State	490.0	270.5	55.2%	33.5	
Capitol Strategies Consulting					Two programmers to assist in the ongoing maintenance and support for the current implementation of the ISBE Employment Information System.
Other State	338.6	140.7	41.5%	19.6	
Central Illinois Staffing					Two temporary service workers from Manpower, using State Master Contract #CMS373471A.
Other State	55.9	22.8	40.7%	2.0	
IBM					Ongoing maintenance for the Statewide Student Information System
GRF	750.0	750.0	100.0%	0.0	
Other State	250.0	183.3	73.3%	133.3	
Federal	600.0	0.0	0.0%	0.0	
Lead IT					One programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11212
Federal	131.5	47.4	36.0%	1.2	
Levi Ray & Shoup Inc					One Programmer/Analyst to assist in the further development and continuation of the Web-based Illinois Nutrition System (WINS).
Federal	122.4	70.2	57.4%	10.4	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One lead programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11213
Federal	166.3	82.0	49.3%	13.6	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Paradigm Solutions Inc					Time and materials contract for two programmer analysts for the Illinois Longitudinal Data System.
Federal	199.0	117.5	59.1%	15.9	
Securance Consulting					Will perform the IT Risk Assessment and help produce policies around IT Security to ensure that confidential data is secure.
Federal	27.9	27.9	100.0%	0.0	
GRF	27.9	27.9	100.0%	0.0	
Other State	55.8	55.8	100.0%	0.0	
Utilistar					Data analysis and reporting for Supplemental Education Services
Federal	49.9	10.6	21.1%	0.0	
<u>Data Analysis and Accountability</u>					
Capitol Strategies Consulting					A data analyst will meet project needs for The Center for Performance including will generate ad hoc reports and data analysis in support of the division of Early Childhood and will also produce data submissions for the EDEN/EDFacts system.
GRF	86.0	81.9	95.2%	9.4	
Other State	81.3	0.0	0.0%	0.0	
Diversified Services Network					Time and materials contract for one business analyst for the Illinois Longitudinal Data
Federal	175.3	98.0	55.9%	13.6	
Marucco Stoddard, Ferenbach &					Co-project manager for the Illinois Longitudinal Data System (ILDS)
Federal	186.5	111.1	59.6%	15.4	
<u>Deputy Superintendent/Chief Education Officer</u>					
Academic Development, Inc.					Technical assistance to schools/districts in developing evaluations for the content and effectiveness of the parental involvement policy activities and programs for improving the academic quality of schools through the spread of internet technology
Federal	100.7	50.4	50.0%	0.0	
American Institutes for Research					Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices.
Federal	12,497.0	8,497.0	68.0%	1,000.0	
Champaign-Ford ROE#9					Will provide resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools which can be adopted or adapted for each school if needed to implement.
Federal	300.0	200.0	66.7%	25.0	
Champaign-Ford ROE#9					Will develop supplemental resources in math and science for grades K-12, review the materials, send to pilot districts to use these resources and provide feedback
Federal	750.0	425.0	56.7%	81.3	
Illinois State Univ					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning.
Federal	900.0	450.0	50.0%	0.0	
Macon Piatt ROE #39					Will support the consistent design and delivery of state professional development modules, materials and workshops through the statewide system in the areas of Math, Reading/Language Arts, Assessment/Data, Social Emotional Learning and Parent Involvement.
Federal	140.0	81.7	58.3%	11.7	
Measurement Inc					

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Federal	108.3	18.1	16.7%	18.1	Time/materials contract for two Programmer Analysts for process of consolidating the web-based Child Nutrition System (CNS), Caim Entry System (ACES) and the LAN based Child Nutrition System. Assist in support of the ACES and enhancement of CNS as new system is developed.
Sangamon County ROE					Will provide content expertise on the new Illinois Learning Standards Incorporating the Common Core to ISBE staff.
Federal	380.0	220.0	57.9%	32.0	
<u>College and Career Readiness</u>					
Education Development Center					Will evaluate the implementation of the 21st CCLC Program in Illinois by measuring how well ISBE and its sub grantees are meeting established program goal and the seven statewide objectives in ISBE's 21st CCLC plan to ED.
Federal	290.0	183.7	63.4%	0.0	
Educational Svc Region Off					Will provide personnel to write and deliver the professional development curriculum for the Illinois Math and Science Partnership workshops and institutes. Curriculum is based on the Illinois Model Science Curriculum and the Illinois Model Math Curriculum for teachers. Will train the Area Teacher Leaders on the professional development.
Federal	150.0	0.0	0.0%	0.0	
Illinois Board of Higher Education					Will establish further the advancement and alignment of Common Core Standards across secondary and post-secondary curricula through the development of a regional consortia comprised of universities, community colleges and high schools through outreach and workshops. Will align the Common Core Standards to educator preparation programs through professional development opportunities for Illinois' two and four year public and private institutions.
Federal	310.7	99.9	32.2%	0.0	
Illinois Community College Board					Will perform services related to the STEM College and Career Readiness project (CCR), which will support the implementation of programs of study by connecting remedial education to programs of study efforts
Federal	354.0	17.1	4.8%	1.0	
Illinois Community College Board					Will provide support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College
Federal	250.0	11.9	4.8%	0.0	
Illinois Foundation FFA					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Agriculture Learning Exchange.
Federal	120.0	30.0	25.0%	0.0	
Illinois Manufacturers' Association					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Manufacturing Learning Exchange.
Federal	181.3	45.3	25.0%	0.0	
Illinois Science and Technology Inst.					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Research and Development Learning Exchange.
Federal	134.5	67.3	50.0%	67.3	
Sangamon County ROE					Staff support for Illinois Mathematics and Science Partnership Program and Enhancing Education Through Technology as well as other statewide initiatives
Federal	70.0	17.5	25.0%	0.0	
Sangamon County ROE					Will provide staff assistance to review budgets for 21st CCLC and other grants as needed. Will provide monitors and advisors for 21st CCLC grantees and site visits.
Federal	50.0	16.8	33.6%	0.1	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Southwestern Ed. Dev. Corp					Will assist ISBE with state sponsored technical assistance workshops and professional development for 21st CCLC grantees.
Federal	599.2	349.5	58.3%	49.9	
University of Illinois					Will support the implementation and continuous improvement of the pathways initiative, including the STEM POS and Learning Exchanges.
Federal	291.8	145.9	50.0%	0.0	
University of Illinois					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Health Science Learning Exchange.
Federal	119.0	29.7	25.0%	0.0	
Creating IT Futures FNDDTN Inc					
Federal	168.0	0.0	0.0%	0.0	IBHE will implement a program known as the Early Childhood Race to the Top Higher Education Program Innovation Grant. Will provide institutes of higher education with two rounds of grant funding to redesign their associates, bachelors and or masters level early childhood teacher preparatoin programs.
<u>Early Childhood</u>					
Erikson Institute					Monitoring of Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).Will serve as the entity to develop, pilot and implement a process for program monitoring comliance and improvement.
GRF	524.4	262.2	50.0%	0.0	
Illinois Department of Children and Family Services					DCFS will provide professional services to advance in the development of weighting (risk assessment) and key indicator systems for child day care licensing.
Federal	604.6	604.6	100.0%	0.0	
Illinois Board of Higher Education					IBHE will implement a program known as the Early Childhood Race to the Top Higher
Federal	290.6	290.6	100.0%	0.0	
Illinois Department of Human Services					ISBE is the fiscal agent for RTT-ELC funds. This agreement will give ISBE the authority to
Federal	15,584.3	5,323.3	34.2%	885.1	
IllinoisDHS0736					IDHS to act as Fiscal Agent for Gateways to Opportunity Scholarship Program for Individuals seeking an Early Childhood Certificate
GRF	500.0	500.0	100.0%	0.0	
National Louis University					Third party monitoring of Early Childhood Block Grant Programs
GRF	865.0	432.5	50.0%	0.0	
Northern Illinois University					Will provided services to ISBE and the Governor's Office of Early Childhood Development (OECD) to support OECD's implementation of the State's Race to the Top Early Learning Challenge Grant.
Federal	211.3	123.3	58.3%	17.6	
Sangamon County ROE					Will provide content expertise based on the New Illinois Learning Standards Incorporating the Common core to ISBE staff. Will collaborate with members of the PARCC consortium to develop year end item, test forms and associated test construction materials.
Federal	223.0	20.3	9.1%	0.0	
Univ of NC AT Chapel Hill					Will develop a study design to assess the extent to which the ExceleRate Illinois meaningfully distinguishes program quality and the extent to which rating levels and different pathways to rating levels relate to child outcomes. All Illinois licensed child care programs and center based Head Start and Early Head Start programs included in ExceleRate Illinois.
Federal	380.8	42.3	11.1%	0.0	
WestEd					Contractor will develop the Illinois Kindergarten Individual Development Survey
GRF	1,523.3	761.7	50.0%	0.0	
Federal	295.3	147.6	50.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
<u>English Language Learning</u>					
Illinois Migrant Council					Support & technical assistance to the Migrant Education Program
Federal	491.7	344.2	70.0%	49.2	
Illinois Resource Center					Statewide professional development
Federal	125.0	0.0	0.0%	0.0	
GRF	1,831.0	763.2	41.7%	152.6	
University of Wisconsin Madison					Will create academic Spanish language development standards for grades PreK-12 and develop technology mediated assessments for grades PreK-12, disseminate information on the project and collaborate with other insitutions in the research, development, and administration of the assessments.
Federal	182.0	182.0	100.0%	0.0	
<u>Special Education Services</u>					
Capitol Strategies Consulting					Maintain Special Education Database System
Federal	160.4	83.3	51.9%	11.6	
Illinois State University					Evaluation services for the 5 year State Personnel Development Grant
Federal	150.0	87.5	58.3%	12.5	
Imobersteg, Gail					Will conduct annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	29.2	58.3%	4.2	
Macro International Inc					Will administer the Youth Risk Behavior Survey (YRBS) to selected classes at
Federal	74.9	0.0	0.0%	0.0	
Measurement Incorporated					Special Education parent survey
Federal	65.0	0.0	0.0%	0.0	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	717.6	418.6	58.3%	0.0	
Special Education Solutions					Training and on-going staff development for Due Process Hearing Officers
Federal	134.8	72.8	54.0%	10.4	
Hearing Officers (14)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	522.0	185.5	35.5%	37.2	
Mediation Officers (8)					Special Education mediation services
Federal	88.4	49.4	55.8%	2.3	
Boone Winnebago ROE					ROE #4 will hire, supervise and evaluate IEP Facilitators (in partnership with ISBE). The
Federal	75.0	0.0	0.0%	0.0	
<u>Title Grant Administration</u>					
Sangamon County ROE					Contractor will provide services in the review, amendment and approval process of NCLB applications and ARRA Title I applications, and other services
Federal	119.0	24.3	20.4%	1.4	
University of Memphis					Contractor will perform evaluation of effectiveness of providers of Supplemental Education Services (SES)
Federal	77.6	38.8	50.0%	0.0	
West 40 Intermediate					Will supply individuals to support the administration by ISBE of the Non Public School
GRF	80.0	0.0	0.0%	0.0	
<u>Assessment</u>					
American College Testing					Administration of the Prairie State Achievement Exam (PSAE)

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
GRF	10,875.0	5,244.3	48.2%	1,748.1	
Wesley D. Bruce					Will provide professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC) assessment accountability, and develop a technology plan for the implementation of PARCC.
GRF	125.5	75.1	59.8%	11.7	
Education Development Center					Will provide guidance and framework for reviewing assessments to determine reliability and fairness of use to measure growth for teacher evaluation. Will pull together content teams to develop Type II and Type III assessments to be available to Race to the Top districts.
Federal	533.5	355.7	66.7%	44.5	
Harte-Hanks					Will provide evaluation and review of vendor services to ensure the quality and accuracy of all Illinois' assessments
Federal	228.5	0.0	0.0%	0.0	
NCS Pearson (Harcourt)					Implement the Illinois Standards Achievement Test (ISAT) and state assessment and accountability requirements- MY07645
GRF	1,189.3	792.8	66.7%	0.0	
NCS Pearson, Inc.					Will provide the following components for the operational summative assessment
Federal	11,000.0	0.0	0.0%	0.0	
GRF	23,104.4	11,619.5	50.3%	3,873.2	
NCS Pearson, Inc.					IAA Test Development - MY066410
Federal	290.3	290.3	100.0%	0.0	
Wisconsin University - WIDA Consortium					Title III Requirements for the ACCESS test (English Language Learning). Validated through comparative studies
GRF	5,284.5	3,411.6	64.6%	0.0	
PARCC, Inc					For the program management of all the activities of the PARCC Consortium including the oversight of the operational PARCC assessment vendor, mangament of the intellectual
GRF	1,226.6	0.0	0.0%	0.0	
<u>System of Support and District Intervention</u>					
Northern Illinois University					Refinement and maintenance of the IIRC and the development of a consolidated
Federal	159.3	0.0	0.0%	0.0	
GRF	308.8	234.0	75.8%	0.0	
<u>Asst Sup Innovation and Improvement</u>					
ROE #17					Coordination support for ISBE Foundational Services that include personnel (foundational service coordinator) travel, purchased services and other needs to plan, monitor and improve foundational services offered to the school districts through the ROE and Intermediate Service Centers. Key person will be Suzy Dees.
Federal	150.0	46.5	31.0%	16.0	
ROE #45 - Monroe Ran					Will provide support for districts that are eligible for priority services concerning district finance. Will be using 5Sight Software for a more in depth analysis for the identified school districts finances. This will help identify areas that need further investigation to increase the districts opportunities to target resources toward instnctional objectives. Will provide coaching on implementing results of the analysis.
Federal	90.0	0.0	0.0%	0.0	



	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
ROE #4 - Boone Winnebago					Will be responsible for the supporting the committees which are reviewing and updating the Illinois State Learning Standards for Fine Arts and Social Sciences during FY15. Teachers will be appointed to the committees tasked with recommending revisions.
GRF	50.0	0.0	0.0%	0.0	
<u>Educator Licensure</u>					
American Institutes for Reseach					Will provide facilitation and expertise services to the Performance Evaluation Advisory Council and produce materials to be available to the field for the purposes of implementation of the Performance Evaluation Reform Act of 2010.
Federal	99.8	0.0	0.0%	0.0	
Consortium for Educational Change					Will assist school districts receiving Race to the Top Phase 3 (RTTT3) funding to establish, improve and or refine inductions and mentoring programs for beginning teachers and principals through the provision of technical assistance and networking facilitation.
Federal	645.9	274.9	42.6%	0.0	
Illinois State University					Coordinate work to support of the National Board of Professional Teaching Standards to
Federal	298.0	70.0	23.5%	0.0	
Westat					Will serve as the entity to conduct the PERA Research Based Study.
Federal	529.2	132.3	25.0%	132.3	
Hearing Officers (5)					Certification Revocation Hearing Officers
Other State	186.3	16.7	9.0%	1.4	
Illinois Principals Association					Will assist school districts receiving Race to the Top Phase 3 (RTTT3) funding to establish, improve and or refine inductions and mentoring programs for beginning teachers and principals through the provision of technical assistance and networking facilitation. Will also use existing resources and develop additional supports to establish the statewide infrastructure necessary to build and maintain effective, high quality induction programs.
Federal	71.1	38.3	53.9%	0.0	
<u>Chief Performance Officer</u>					
Carbondale CHSD 165					School Technology Revolving Loan Agreement
Other State	125.0	125.0	100.0%	0.0	
Casey-Westfield CUSD 4C					School Technology Revolving Loan Agreement
Other State	68.7	68.7	100.0%	0.0	
Community Unit School Dist 200					School Technology Revolving Loan Agreement
Other State	307.6	307.6	100.0%	0.0	
Champaign-Ford ROE #9					Will perform the services required to complete the LEA Support and Regional Capacity
	183.4	91.7	50.0%	0.0	
Forrestville Valley CUSD 221					School Technology Revolving Loan Agreement
Other State	64.8	64.8	100.0%	0.0	
Harvard CUSD 50					School Technology Revolving Loan Agreement
Other State	129.9	129.9	100.0%	0.0	
IBM Corp					Will construct the ISBE Data Warehouse, a key component of the Illinois Longitudinal Data
Federal	1,469.0	856.9	58.3%	122.4	
IlliniCloud					Will provide professional development services to train personnel in Race to the Top
Federal	120.0	57.3	47.8%	7.9	
Northern Illinois University					Will provide hosting, maintenance, enhancement and new feature development for the
Federal	338.9	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
GRF	58.4	0.0	0.0%	0.0	
Peoria County ROE					Administer, plan and implement the IL Virtual School (IVS) Program
Federal	250.0	0.0	0.0%	0.0	
GRF	950.0	880.0	92.6%	160.0	
Peotone CUSD 207U					School Technology Loan Agreement
Other State	118.9	118.9	100.0%	0.0	
SAS Institute					Will upgrade ISBE SAS installation from server based SAS to web based SAS. In addition
Federal	176.9	156.9	88.7%	0.0	
Sycamore CUSD 427					School Technology Revolving Loan Agreement
Other State	203.1	203.1	100.0%	0.0	
The University of Chicago					Will develop and administer a statewide Survey of Learning Conditions as required by
Federal	350.0	68.0	19.4%	0.0	
Community Unit School Dist 300					School Technology Revolving Loan Agreement
Other State	637.5	637.5	100.0%	637.5	
<u>Fiscal and Procurement</u>					
Multilingual Connections					Translation of documents from English to other languages
Federal	72.0	7.3	10.1%	0.0	
Crowe Horwath					Will follow the agency procedures for GAAP reports and the IOC's SAMS chapter 27
GRF	99.4	67.7	68.1%	0.0	
<u>Funding and Disbursements</u>					
MTW Solutions					Contractor will develop mechanism for extracting data from electronic E-Grants
Federal	48.0	11.1	23.1%	4.0	
GRF	12.0	2.6	22.0%	1.2	
<u>Nutrition Programs</u>					
Anchor Staffing					Temporary staff using Master Contract #CMS479776A for Summer Food Program.
Federal	62.0	34.2	55.2%	0.0	
Hambrick & Associates					Will purchase air, newspaper, radio space, transportation (bus/train) and billboard
Federal	138.4	138.4	100.0%	0.0	
Lanter Distributing LLC					Will provide excess SAE funds, when identifies, to allow ISBE to pay the contractor to issue
Federal	2,100.0	2,100.0	100.0%	0.0	
Legal Resolve, Inc.					Administrative Hearing Officer for Child Care Food Program
Federal	150.0	34.7	23.2%	2.8	
Department of Public Health					Conduct Summer Food Service Program sanitation inspections of potential preparation,
Federal	207.0	67.0	32.4%	0.0	
Department of Public Health					Will conduct health/food safety inspections for the Child and Adult Food Care Program at-
Federal	120.0	0.0	0.0%	0.0	
<u>School Business Services</u>					
East St. Louis SD 189					Will provide funding toward salary, and benefits for a new Chief Financial Officer (CFO)
Other State	236.0	40.5	17.2%	0.0	
East St. Louis SD 189					Will provide financial assistance to East St. Louis SD #189.
GRF	5,284.1	0.0	0.0%	0.0	
North Chicago SD 187					Technical assistance to promote the financial health of the this district. Will provide funding
Other State	132.5	0.0	0.0%	0.0	
North Chicago SD 187					Will provide financial assistance to North Chicago SD #187. P.A. 98-0677
GRF	4,700.0	0.0	0.0%	0.0	

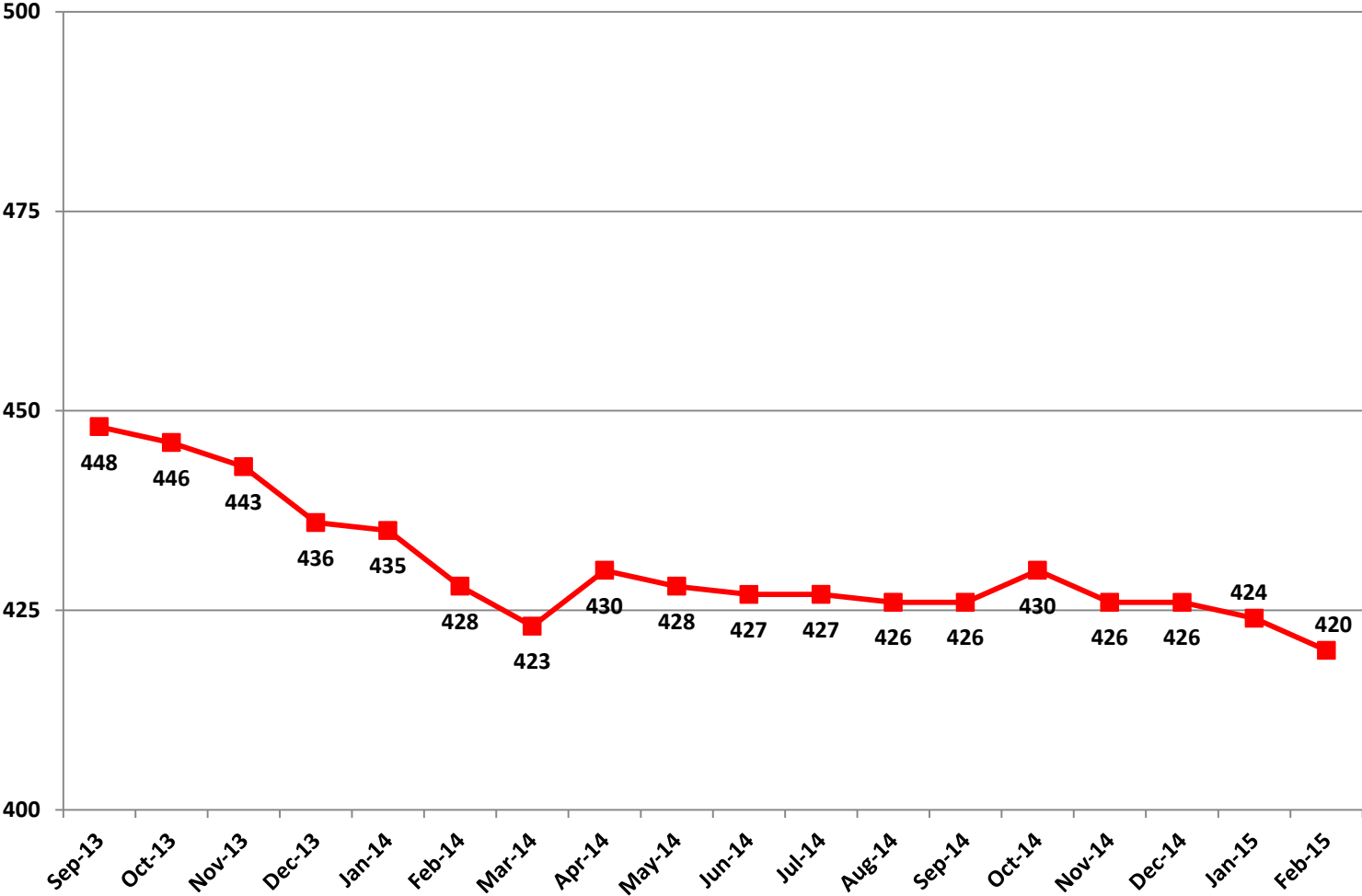
	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
<b>Grants Breakdown:</b>					
General State Aid	4,522,530.5	2,888,101.6	63.9%	406,792.0	Formula
Title I - Low Income	940,000.0	314,401.9	33.4%	57,521.2	Formula
Child Nutrition	724,875.5	410,865.7	56.7%	66,978.4	Formula - Reimbursement
IDEA	700,000.0	235,698.5	33.7%	41,332.8	Formula
Transportation Spec Ed	450,500.0	156,105.3	34.7%	0.0	Formula
Spec Ed Personnel	440,500.0	262,022.0	59.5%	0.0	Formula
Spec Ed Extraordinary	302,928.9	195,692.0	64.6%	0.0	Mandated Categorical-Supplemental
Early Childhood Block	295,812.4	188,809.5	63.8%	25,160.7	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Private Facility Tuition	230,192.4	71,536.8	31.1%	0.0	Formula
Transportation Reg/Voc	205,808.9	106,825.1	51.9%	-97.7	Formula
Title II - Teacher Quality	157,000.0	45,975.0	29.3%	5,518.9	Formula
Spec Ed Orphanage	95,000.0	50,437.2	53.1%	0.0	Formula
Title IV - 21st Century	74,000.0	10,584.5	14.3%	795.0	Competitive
Bilingual Education	61,681.2	21,609.9	35.0%	1,708.0	Mandated Categorical
Voc Ed - Federal	55,000.0	17,179.7	31.2%	1,515.6	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	45,500.0	12,846.7	28.2%	3,062.1	Grant
Vocational Education - State	38,062.1	29,577.7	77.7%	2,566.3	Formula
Early Learning Challenge	35,000.0	7,428.8	21.2%	902.6	Grant
Title I - Low Income - ARRA	30,000.0	3,589.6	12.0%	0.0	Formula - Federal Stimulus
IDEA Preschool	25,000.0	7,418.5	29.7%	564.1	Formula - special education, 3-5 year-olds
Driver Education	17,900.0	8,950.0	50.0%	0.0	Reimbursement
Race to the Top	17,305.9	2,359.2	13.6%	29.2	Grants to LEA's
Title II Math/Science Partnerships	14,000.0	771.1	5.5%	0.0	Formula
ROE Salaries	12,650.0	7,724.0	61.1%	956.6	Salaries for ROE's
Orphanage Tuition	12,000.0	4,458.6	37.2%	0.0	Reimbursement to school districts for children residing in orphanages
Truant/Dropout/Optional Education	11,500.0	8,506.7	74.0%	960.2	Competitive - at-risk students/dropout prevention
Spec Ed Summer School	10,100.0	10,100.0	100.0%	0.0	Formula - Special ed students enrolled in summer sessions
Longitudinal Data - ARRA	10,000.0	898.0	9.0%	146.3	Competitive - federal Stimulus
State Free Lunch and Breakfast	9,000.0	6,845.5	76.1%	376.1	Mandated Categorical - Reimbursement
Charter Schools - Federal	9,000.0	0.0	0.0%	0.0	Competitive
Alternative Ed/Reg Safe Schools	6,300.0	4,413.1	70.0%	585.8	Formula
ROE Bus Driver Training	5,020.0	3,742.3	74.5%	399.4	ROE Bus Driver Training
McKinney Homeless Ed	5,000.0	809.1	16.2%	226.3	Competitive grants to school districts
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
School Tech. Rev. Loan	5,000.0	1,775.2	35.5%	637.4	Loans to schools to implement technology
IDEA Improvement Part D	4,500.0	969.3	21.5%	126.2	Reimbursement
Philip Rock Center	3,577.8	2,400.0	67.1%	400.0	Targeted Initiative
Reorg Incentive Feasibility Study	3,385.5	2,881.2	85.1%	0.0	Grants
Targeted Initiatives	3,200.0	0.0	0.0%	0.0	Grants
District Intervention Funding	3,105.9	0.0	0.0%	0.0	Grants
Advanced Placement Fee	3,000.0	1,862.9	62.1%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,500.0	1,300.0	52.0%	200.0	Grant to After School Matters
Title VI-Flex. & Acct Rural Education	2,000.0	415.1	20.8%	81.7	Grants to school districts
Agriculture Education	1,800.0	1,476.6	82.0%	93.9	Grants to school districts
Southwest Organizing Project	1,500.0	757.0	50.5%	101.4	Grants
Emergency Financial Assistance	1,500.0	40.5	2.7%	0.0	Formula and loans to school districts

	<b>Funded</b>	<b>Expended</b>	<b>% Spent</b>	<b>February</b>	
	<b>Amount</b>	<b>Year to</b>	<b>Year to</b>	<b>Expenditures</b>	<b>Description</b>
		<b>Date</b>	<b>Date</b>		
Mat'ls for the Visually Impaired	1,421.1	900.0	63.3%	75.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Temporary Relocation	1,400.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Technology for Success -State	1,390.0	929.3	66.9%	148.1	Grants
Nat'l Board Certification	1,000.0	387.6	38.8%	0.0	Grants
Teach America	1,000.0	1,000.0	100.0%	150.0	Grant to Teach for America-Chicago
Lowest Performing Schools	902.8	62.5	6.9%	62.5	Grants to lowest performing schools
Recording - Blind and Dyslexic	816.6	816.6	100.0%	0.0	Grant to increase achievement of students with visual impairments
Advanced Placement Classes/State	500.0	282.5	56.5%	27.4	Grants
Arts & Foreign Language	500.0	0.0	0.0%	0.0	Grants
Deaf/Blind	500.0	147.0	29.4%	0.0	Grant to Philip J. Rock Center
Children's Mental Health Partner	300.0	0.0	0.0%	0.0	Grants
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Autism Training & Tech Assist.	100.0	0.0	0.0%	0.0	Grants to the IL Autism Training & Tech Assistance Program
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans

**ILLINOIS STATE BOARD OF EDUCATION**  
**Comparative Statement of Expenditures to Date (February 28, 2015)**  
**Fiscal Years 2015 and 2014**

	FY15				FY14			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<b>All Funds</b>								
Personal Services and Related Expenditures	\$ 49,374,038	\$ 21,108,278	\$ 893,668	44.56%	\$ 50,034,555	\$ 22,692,149	\$ 1,554,255	45.35%
Contractual Services	35,198,616	10,130,449	573,116	30.41%	32,974,312	7,422,147	448,812	22.51%
Travel	2,236,027	480,612	39,777	23.27%	2,215,798	585,480	19,478	26.42%
Commodities	483,030	89,656	1,730	18.92%	494,970	53,525	13,670	10.81%
Printing	562,700	3,644	-	0.65%	564,475	26,504	1,775	4.70%
Equipment	1,341,732	134,845	209,532	25.67%	1,171,086	37,406	38,886	3.19%
Telecommunications	909,000	243,352	-	26.77%	909,576	252,832	576	27.80%
Operation of Automotive Equipment	23,800	11,922	-	50.09%	23,800	10,385	-	43.63%
Lump Sums	126,617,677	32,199,809	-	25.43%	109,058,050	29,911,446	-	27.43%
<b>Sub-total</b>	<b>216,746,620</b>	<b>64,402,567</b>	<b>1,717,823</b>	<b>30.51%</b>	<b>197,446,622</b>	<b>60,991,874</b>	<b>2,077,452</b>	<b>30.89%</b>
Awards and Grants	9,695,632,839	5,113,399,846	-	52.74%	9,598,858,164	5,016,319,205	-	52.26%
Construction Grants	45,356,631	-	-	0.00%	67,285,147	31,452,009	-	0.00%
<b>Total All Funds</b>	<b>\$ 9,957,736,090</b>	<b>\$ 5,177,802,413</b>	<b>\$ 1,717,823</b>	<b>52.02%</b>	<b>\$ 9,863,589,933</b>	<b>\$ 5,108,763,088</b>	<b>\$ 2,077,452</b>	<b>51.79%</b>
<b>General Revenue Fund</b>								
Personal Services and Related Expenditures	\$ 16,272,670	\$ 10,730,456	\$ -	65.94%	\$ 16,272,600	\$ 10,009,222	\$ -	61.51%
Contractual Services	6,000,000	2,850,849	-	47.51%	6,000,000	3,025,009	-	50.42%
Travel	166,250	80,502	-	48.42%	166,320	122,991	-	73.95%
Commodities	71,300	49,215	-	69.03%	71,300	24,112	-	33.82%
Printing	64,700	1,827	-	2.82%	64,700	22,379	-	34.59%
Equipment	132,200	69,716	-	52.74%	132,200	19,782	-	14.96%
Telecommunications	450,000	243,352	-	54.08%	450,000	252,832	-	56.18%
Operation of Automotive Equipment	23,800	11,922	-	50.09%	23,800	10,385	-	43.63%
Lump Sums	45,376,300	21,478,822	-	47.33%	28,176,302	19,036,622	-	67.56%
<b>Sub-total</b>	<b>68,557,220</b>	<b>35,516,661</b>	<b>-</b>	<b>51.81%</b>	<b>51,357,222</b>	<b>32,523,334</b>	<b>-</b>	<b>63.33%</b>
Awards and Grants	2,214,182,309	1,134,593,245	-	51.24%	2,193,424,904	1,207,986,358	-	55.07%
<b>Total General Revenue Fund</b>	<b>\$ 2,282,739,529</b>	<b>\$ 1,170,109,906</b>	<b>\$ -</b>	<b>51.26%</b>	<b>\$ 2,244,782,126</b>	<b>\$ 1,240,509,692</b>	<b>\$ -</b>	<b>55.26%</b>
<b>Other State Funds</b>								
Lump Sums	\$ 24,178,900	\$ 4,509,158	\$ -	18.65%	\$ 24,178,900	\$ 4,370,266	\$ -	18.07%
<b>Sub-total</b>	<b>24,178,900</b>	<b>4,509,158</b>	<b>-</b>	<b>18.65%</b>	<b>24,178,900</b>	<b>4,370,266</b>	<b>-</b>	<b>18.07%</b>
Awards and Grants	4,605,950,530	2,910,245,628	-	63.18%	4,519,933,260	2,858,542,841	-	63.24%
Construction Grants	45,356,631	-	-	0.00%	67,285,147	31,452,009	-	0.00%
<b>Total Other State Funds</b>	<b>\$ 4,675,486,061</b>	<b>\$ 2,914,754,786</b>	<b>\$ -</b>	<b>62.34%</b>	<b>\$ 4,611,397,307</b>	<b>\$ 2,894,365,116</b>	<b>\$ -</b>	<b>62.77%</b>
<b>Federal Funds</b>								
Personal Services and Related Expenditures	\$ 32,207,700	\$ 10,377,822	\$ -	32.22%	\$ 32,207,700	\$ 12,682,927	\$ -	39.38%
Contractual Services	28,625,500	7,279,600	-	25.43%	26,525,500	4,397,138	-	16.58%
Travel	2,030,000	400,110	-	19.71%	2,030,000	462,489	-	22.78%
Commodities	410,000	40,440	-	9.86%	410,000	29,413	-	7.17%
Printing	498,000	1,817	-	0.36%	498,000	4,125	-	0.83%
Equipment	1,000,000	65,130	-	6.51%	1,000,000	17,624	-	1.76%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	58,780,300	7,929,652	-	13.49%	58,780,300	8,582,010	-	14.60%
<b>Sub-total</b>	<b>124,010,500</b>	<b>26,094,572</b>	<b>-</b>	<b>21.04%</b>	<b>121,910,500</b>	<b>26,175,726</b>	<b>-</b>	<b>21.47%</b>
Awards and Grants	2,875,500,000	1,068,560,973	-	37.16%	2,885,500,000	949,790,006	-	32.92%
<b>Total Federal Funds</b>	<b>\$ 2,999,510,500</b>	<b>\$ 1,094,655,544</b>	<b>\$ -</b>	<b>36.49%</b>	<b>\$ 3,007,410,500</b>	<b>\$ 975,965,732</b>	<b>\$ -</b>	<b>32.45%</b>

**ILLINOIS STATE BOARD OF EDUCATION  
18-MONTH HEADCOUNT HISTORY  
(AS OF FEBUARY 2015)**



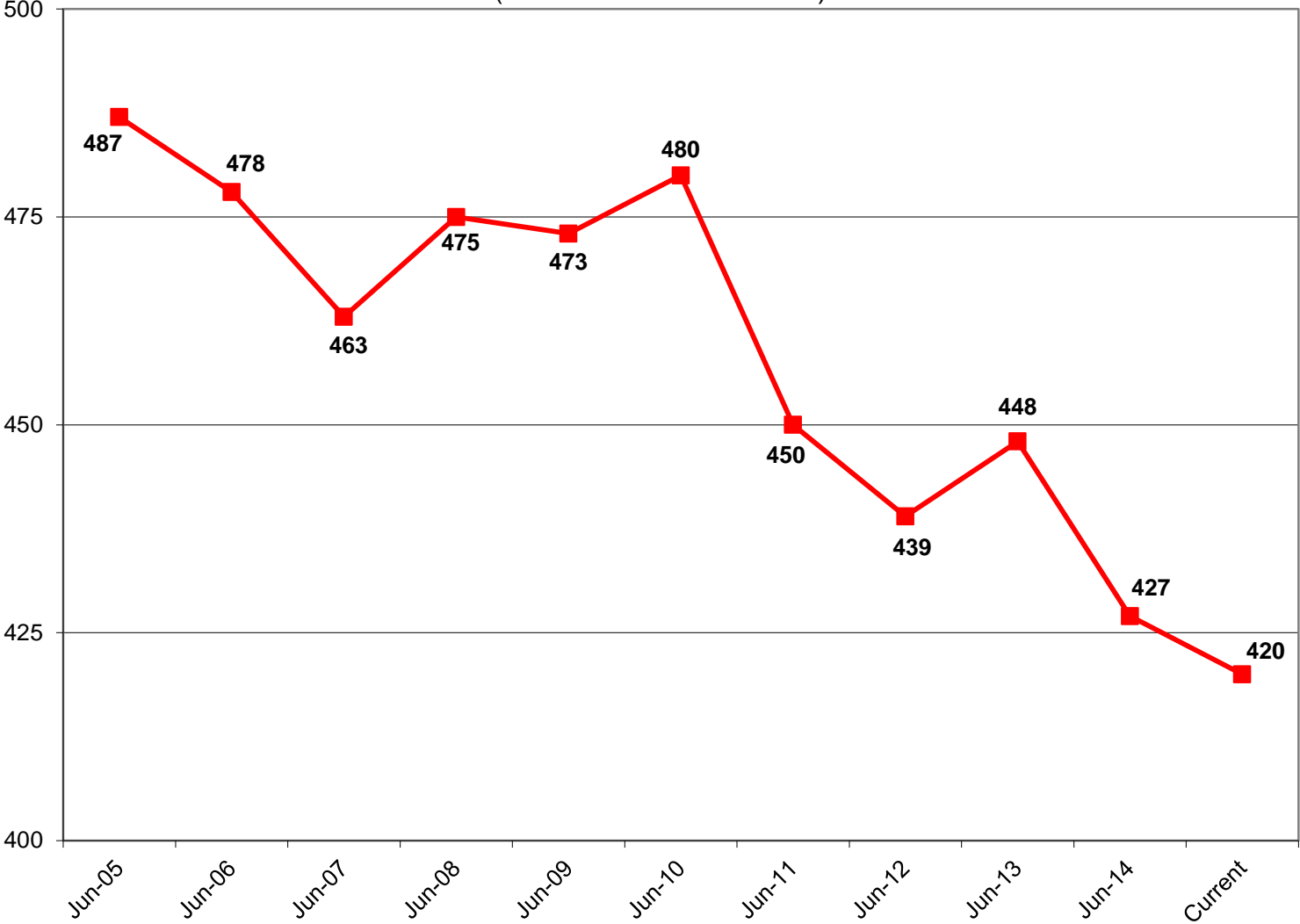
**ILLINOIS STATE BOARD OF EDUCATION  
AGENCY STAFF DETAIL AS OF FEBRUARY 2015**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
<b>STATE SUPERINTENDENT</b>						
State Superintendent's Office	<u>1</u>	<u>1</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	1	1	0	2	0	2
<b>GENERAL COUNSEL</b>						
Legal	4	16	2	18	4	22
Governmental Relations	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
Sub-Total	4	17	2	19	4	23
<b>DEPUTY SUPERINTENDENT/ DIRECTOR OF PUBLIC INFORMATION</b>						
Center Administration	1	0	1	2	0	2
Board Services	0	1	1	2	0	2
Public Information	<u>2</u>	<u>6</u>	<u>1</u>	<u>8</u>	<u>1</u>	<u>9</u>
Sub-Total	3	7	3	12	1	13
<b>INTERNAL AUDIT</b>						
Center Administration	1	4	1	6	0	6
Federal and State Monitoring	<u>2</u>	<u>14</u>	<u>1</u>	<u>16</u>	<u>1</u>	<u>17</u>
Sub-Total	3	18	2	22	1	23
<b>DEPUTY SUPERINTENDENT/ CHIEF EDUCATION OFFICER</b>						
Center Administration	<u>4</u>	<u>0</u>	<u>2</u>	<u>6</u>	<u>0</u>	<u>6</u>
Sub-Total	4	0	2	6	0	6
<b>INNOVATION AND IMPROVEMENT</b>						
Center Administration	1	0	2	3	0	3
College and Career Readiness	1	10	2	5	8	13
Title Grant Administration	1	13	3	2	15	17
System of Support & District Intervention	<u>1</u>	<u>5</u>	<u>0</u>	<u>0</u>	<u>6</u>	<u>6</u>
Sub-Total	4	28	7	10	29	39
<b>SPECIALIZED INSTRUCTION, NUTRITION &amp; WELLNESS</b>						
Center Administration	1	0	1	0	2	2
Special Education Services	3	38	7	0	48	48
Nutrition and Wellness Programs	<u>1</u>	<u>31</u>	<u>3</u>	<u>3</u>	<u>32</u>	<u>35</u>
Sub-Total	5	69	11	3	82	85
<b>LANGUAGE &amp; EARLY CHILDHOOD DEVELOPMENT</b>						
Center Administration	1	0	1	2	0	2
Early Childhood	1	10	2	7	6	13
English Language Learning	<u>1</u>	<u>8</u>	<u>1</u>	<u>3</u>	<u>7</u>	<u>10</u>
Sub-Total	3	18	4	12	13	25
<b>DIRECTOR OF ASSESSMENTS</b>						
Assessment	<u>2</u>	<u>10</u>	<u>2</u>	<u>11</u>	<u>3</u>	<u>14</u>
Sub-Total	2	10	2	11	3	14
<b>EDUCATOR EFFECTIVENESS</b>						
Center Administration	1	0	1	2	0	2
Educator Licensure	<u>3</u>	<u>16</u>	<u>5</u>	<u>4</u>	<u>20</u>	<u>24</u>
Sub-Total	4	16	6	6	20	26

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
<b>CHIEF OPERATING OFFICER</b>						
Center Administration	1	0	1	2	0	2
Human Resources	2	5	6	13	0	13
Facility Management	1	3	10	14	0	14
Information Technology	<u>8</u>	<u>44</u>	<u>3</u>	<u>51</u>	<u>4</u>	<u>55</u>
Sub-Total	12	52	20	80	4	84
<b>CHIEF PERFORMANCE OFFICER</b>						
Center Administration	2	6	1	6	3	9
Data Analysis and Accountability	<u>1</u>	<u>7</u>	<u>1</u>	<u>7</u>	<u>2</u>	<u>9</u>
Sub-Total	3	13	2	13	5	18
<b>CHIEF FINANCIAL OFFICER</b>						
Center Administration	1	0	2	3	0	3
Budget & Financial Management	1	3	0	4	0	4
Fiscal & Procurement Services	1	10	2	13	0	13
Funding and Disbursements	2	16	6	9	15	24
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	<u>2</u>	<u>11</u>	<u>2</u>	<u>15</u>	<u>0</u>	<u>15</u>
Sub-Total	8	42	12	47	15	62
<b>GRAND TOTAL, ALL CENTERS</b>						
	<b>56</b>	<b>291</b>	<b>73</b>	<b>243</b>	<b>177</b>	<b>420</b>
	13%	69%	17%	58%	42%	100%



**ILLINOIS STATE BOARD OF EDUCATION  
10-yr HEADCOUNT HISTORY  
(AS OF FEBRUARY 2015)**



Illinois State Board of Education  
 Contract Awards  
 February 1, 2015 through February 28, 2015

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Harrisburg ROE #20	n/a	IGA Renewal	7/1/15 - 6/30/16	\$735,262	Per Individuals with Disabilities Education Improvement Act of 2004, PL 108-446, The Harrisburg Project maintains software for microcomputers allowing special education districts and cooperatives to maintain and report data to ISBE regarding special education personnel and students with disabilities.
Measurement, Inc.	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$65,000	Dissemination and collection of a survey to special education students' parents to gather data regarding their involvement in their child's education. ISBE will then utilize the data received to meet its requirements for reporting to the United States Department of Education, Office of Special Education Program.
Capitol Strategies	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$162,348	Works with ISBE staff to develop and provide enhancements and system maintenance to the Special Education Database System (SEDS). This system collects and maintains information on complaints, mediations, due process hearings, focused monitoring, and non-public monitoring.
Pam Jurkoshek	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$47,250	Annually, ISBE collects financial data from all Illinois Local Education Areas (LEAs) and is required to verify the data collected to determine compliance with Maintenance of Effort (MOE) prior to awarding IDEA Part B funds.
Special Education law Associates / Gail ImOberstag	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$49,998	Per Section 14-8.02a of the Illinois School Code, ISBE is required to contract with an independent person/entity to conduct annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Central IL Staffing	n/a	New State Master Contract	7/1/15 - 6/30/17	\$139,912	State Master Contract for temporary staffing. Based on need, temp staff will work 37.5 to 40 hours per week data collections with the existing Student Information System (SIS).
Maximus	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$19,900	Vendor will provide cost allocation consulting services to the agency.

**ILLINOIS STATE BOARD OF EDUCATION  
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**Program: 2015 - 3235, Agriculture Education**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
40-031-0030-26(20)	NORTH GREENE USD 3	WHITE HALL	\$780	02/05/2015
			<b>\$780</b>	

**Program: 2015 - 3305, Bilingual Ed. - T.P.I. & T.B.E.**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-2190-17(00)	NILES TWP CHSD 219	SKOKIE	\$140,767	02/05/2015
34-049-0370-02(00)	GAVIN SD 37	INGLESIDE	\$12,451	02/20/2015
			<b>\$153,218</b>	

**Program: 2015 - 3999, Other State Programs**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0990-02(PS)	COUNTY OF COOK SD 99	CICERO	\$50,000	02/18/2015
31-045-1310-22(PS)	SCHOOL DIST 131 KANE CO	AURORA	\$26,000	02/10/2015
41-057-0030-26(PS)	VENICE CUSD 3	VENICE	\$26,000	02/19/2015
41-057-0120-26(PS)	MADISON CUSD 12	MADISON	\$26,000	02/24/2015
51-084-1860-25(PS)	SPRINGFIELD SD 186	SPRINGFIELD	\$26,000	02/10/2015
			<b>\$154,000</b>	

**Program: 2015 - 4300, Title I - Low Income**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-044-1330-17(00)	VIENNA HSD 133	VIENNA	\$79,808	02/11/2015
02-091-0430-04(00)	COUNTY OF UNION SCH DIST NO 43	JONESBORO	\$160,819	02/23/2015
02-091-0840-26(00)	SHAWNEE CUSD 84	WOLF LAKE	\$225,040	02/23/2015
04-101-1340-04(00)	SHIRLAND CCSD 134	SHIRLAND	\$55,477	02/24/2015
05-016-0310-02(00)	WEST NORTHFIELD SD 31	NORTHBROOK	\$144,045	02/20/2015
05-016-0390-02(00)	WILMETTE SD 39	WILMETTE	\$144,229	02/20/2015
05-016-0640-04(00)	SCHOOL DIST 64 CONSOLIDATED	PARK RIDGE	\$383,267	02/06/2015
05-016-0740-02(00)	SCHOOL DIST 74	LINCOLNWOOD	\$372,191	02/06/2015
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$360,883	02/18/2015
06-016-0830-02(00)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$605,194	02/09/2015
06-016-0840-02(00)	FRANKLIN PARK SD 84	FRANKLIN PARK	\$282,226	02/02/2015
06-016-0900-02(00)	RIVER FOREST SD 90	RIVER FOREST	\$90,411	02/17/2015
07-016-113A-02(00)	LEMONT-BROMBEREK CSD 113A	LEMONT	\$213,174	02/17/2015
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$688,735	02/02/2015
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$775,483	02/11/2015
07-016-1940-02(00)	STEGER SD194	STEGER	\$496,649	02/24/2015
07-016-9010-90(00)	SOUTHLAND COLLEGE PREP	RIGHTON PARK	\$122,654	02/10/2015
08-008-3140-26(00)	WEST CARROLL CUSD 314	MOUNT CARROL	\$333,698	02/18/2015
09-027-0100-26(00)	PAXTON BUCKLEY LODA CUSD	PAXTON	\$330,068	02/20/2015
11-012-002C-26(00)	MARSHALL CUSD 2C	MARSHALL	\$237,019	02/02/2015
11-021-3060-26(00)	ARCOLA CUSD 306	ARCOLA	\$205,603	02/19/2015
11-087-0210-26(00)	CENTRAL A AND M COMMUNITY UNIT	ASSUMPTION	\$183,793	02/20/2015
13-095-0990-16(00)	NASHVILLE CHSD 99	NASHVILLE	\$44,082	02/19/2015
16-019-4320-26(00)	SOMONAUK CUSD 432	SOMONAUK	\$79,642	02/02/2015
17-053-0050-26(00)	WOODLAND CUSD 5	STREATOR	\$98,459	02/10/2015
17-053-2320-02(00)	DWIGHT COMMON SD 232	DWIGHT	\$102,284	02/20/2015
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$348,084	02/19/2015
19-022-0890-04(00)	COMMUNITY CONS SCH DIST 89	GLEN ELLYN	\$191,602	02/09/2015

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19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	CAROL STREAM	\$553,695	02/24/2015
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$519,790	02/06/2015
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$206,015	02/17/2015
20-093-3480-26(00)	WABASH CUSD 348	MOUNT CARMEL	\$365,451	02/23/2015
20-096-0140-04(00)	COUNTY OF WAYNE	GEFF	\$12,800	02/17/2015
24-032-060C-04(00)	SCH DIST 60C	MORRIS	\$95,526	02/19/2015
24-047-0900-04(00)	LISBON CCSD 90	NEWARK	\$23,374	02/10/2015
25-041-0010-26(00)	WALTONVILLE CUSD 1	WALTONVILLE	\$100,214	02/17/2015
26-034-3250-26(00)	NAUVOO-COLUSA CUSD 325	NAUVOO	\$67,522	02/18/2015
28-006-0170-04(00)	OHIO COMM CONS SD 17	OHIO	\$67,457	02/17/2015
28-006-5000-15(00)	PRINCETON TWP HSD 500	PRINCETON	\$127,127	02/11/2015
28-037-2280-26(00)	GENESEO CUSD 228	GENESEO	\$181,408	02/18/2015
32-046-0010-26(00)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$430,380	02/02/2015
34-049-0010-02(00)	WINTHROP HARBOR SD 1	WINTHROP HARB	\$68,392	02/19/2015
34-049-0370-02(00)	GAVIN SD 37	INGLESIDE	\$156,457	02/23/2015
34-049-0700-02(00)	LIBERTYVILLE SD 70	LIBERTYVILLE	\$205,180	02/06/2015
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$350,635	02/23/2015
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$430,802	02/18/2015
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$292,631	02/11/2015
35-050-1250-02(00)	OGLESBY ESD 125	OGLESBY	\$102,644	02/10/2015
39-055-0090-26(00)	SANGAMON VALLEY CUSD 9	NIANTIC	\$137,941	02/18/2015
39-074-0050-26(00)	BEMENT CUSD 5	BEMENT	\$52,443	02/09/2015
40-056-0060-26(00)	STAUNTON CUSD 6	STAUNTON	\$230,552	02/19/2015
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$449,449	02/23/2015
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$735,880	02/02/2015
43-059-0070-26(00)	MIDLAND CUSD 7	VARNA	\$150,275	02/19/2015
44-063-0150-04(00)	MCHENRY CCSD 15	MC HENRY	\$577,320	02/20/2015
45-079-0010-22(00)	COULTERVILLE USD 1	COULTERVILLE	\$123,132	02/02/2015
48-072-0620-02(00)	PLEASANT VALLEY SD 62	PEORIA	\$433,524	02/20/2015
48-072-3250-26(00)	PEORIA HEIGHTS CUSD 325	PEORIA HEIGHT	\$296,028	02/11/2015
48-072-3270-26(00)	ILLINI BLUFFS CUSD 327	GLASFORD	\$189,536	02/02/2015
53-090-0760-02(00)	CREVE COEUR SD 76	CREVE COEUR	\$193,108	02/17/2015
55-098-0130-02(00)	ROCK FALLS ESD 13	ROCK FALLS	\$456,554	02/02/2015
56-099-207U-26(00)	PEOTONE CUSD 207U	PEOTONE	\$167,651	02/19/2015
			<hr/>	
			<b>\$15,905,512</b>	

**Program: 2015 - 4305, Title I - Low Income - Neglected Priv.**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
34-049-1170-16(00)	ANTIOCH C H S D 117	ANTIOCH	\$172,186	02/09/2015
			<hr/>	
			<b>\$172,186</b>	

**Program: 2015 - 4421, Title IV - 21st Century Comm Learning Centers**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-315N-00(15)	AMERICA BAILA FOLKDANCE	EVANSTON	\$539,112	02/18/2015
15-016-206P-00(15)	CHICAGO YOUTH CENTERS	CHICAGO	\$270,000	02/18/2015
15-016-206P-00(25)	CHICAGO YOUTH CENTERS	CHICAGO	\$270,000	02/19/2015
25-041-0800-02(15)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$270,000	02/10/2015
27-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION27	MONMOUTH	\$225,000	02/18/2015
51-084-071P-00(15)	BOYS & GIRLS CLUB OF SPRINGFIELD	SPRINGFIELD	\$480,899	02/10/2015
51-084-071P-00(25)	BOYS & GIRLS CLUB OF SPRINGFIELD	SPRINGFIELD	\$476,931	02/13/2015

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65-108-1585-51(15)	CENTER FOR COMMUNITY ACADEMIC	CHICAGO	\$202,500	02/24/2015
65-108-1585-51(25)	CENTER FOR COMMUNITY ACADEMIC	CHICAGO	\$445,500	02/24/2015
65-108-9335-51(15)	ENLACE CHICAGO	CHICAGO	\$450,000	02/18/2015
65-108-9335-51(25)	ENLACE CHICAGO	CHICAGO	\$450,000	02/18/2015
			<b>\$4,079,942</b>	

**Program: 2015 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-1400-61(00)	WINNEBAGO COUNTY SPEC EDUC C	ROCKTON	\$96,850	02/06/2015
06-016-0990-02(00)	COUNTY OF COOK SD 99	CICERO	\$85,475	02/18/2015
07-016-1500-61(00)	EX CHILDREN HAVE OPPOR	SOUTH HOLLAN	\$178,783	02/19/2015
09-027-0050-61(00)	FORD SPECIAL EDUCATION COOP	GIBSON CITY	\$13,222	02/19/2015
31-045-3030-61(00)	MID-VALLEY SPECIAL ED COOP	SAINT CHARLES	\$176,657	02/19/2015
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$56,952	02/04/2015
49-081-8650-60(00)	BLACK HAWK AREA SP ED DISTRI	EAST MOLINE	\$187,400	02/24/2015
			<b>\$795,339</b>	

**Program: 2015 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$433,134	02/04/2015
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$918,071	02/03/2015
16-019-4250-26(00)	COMMUNITY UNIT DIST 425	SHABBONA	\$143,042	02/04/2015
19-022-0860-17(00)	HINSDALE DIST 86	HINSDALE	\$787,876	02/23/2015
34-049-9000-90(00)	PRAIRIE CROSSING CHARTER SCHOOL	GRAYSLAKE	\$63,082	02/05/2015
			<b>\$2,345,205</b>	

**Program: 2015 - 4631, IDEA - Improvement Grants - Part D**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-025-016P-00(PT)	FAMILY MATTERS PARENT TRAINING	EFFINGHAM	\$50,000	02/04/2015
65-108-9490-51(PT)	FAMILY RESOURCE CENTER ON DISAB	CHICAGO	\$50,000	02/04/2015
			<b>\$100,000</b>	

**Program: 2015 - 4901, Race To The Top**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1620-02(IM)	MATTESON SCHOOL DISTRICT 162	RIGHTON PARK	\$17,170	02/19/2015
19-022-0040-02(IM)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$80,464	02/03/2015
50-082-1890-22(IM)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$76,423	02/03/2015
			<b>\$174,057</b>	

**Program: 2015 - 4905, Title III - Immigrant Education Program (IEP)**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-2190-17(00)	NILES TWP CHSD 219	SKOKIE	\$31,376	02/05/2015
07-016-1275-02(00)	CHICAGO RIDGE SD 1275	CHICAGO RIDGE	\$1,535	02/24/2015
			<b>\$32,911</b>	

**Program: 2015 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-2190-17(00)	NILES TWP CHSD 219	SKOKIE	\$28,564	02/05/2015
07-016-1275-02(00)	CHICAGO RIDGE SD 1275	CHICAGO RIDGE	\$55,815	02/19/2015
19-022-0890-04(00)	COMMUNITY CONS SCH DIST 89	GLEN ELLYN	\$33,127	02/19/2015
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$68,155	02/18/2015

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32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$96,104	02/18/2015
34-049-0410-04(00)	LAKE VILLA CCSD 41	LAKE VILLA	\$45,384	02/19/2015
			<b>\$327,149</b>	

**Program: 2015 - 4932, Title II - Teacher Quality**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-091-0430-04(00)	COUNTY OF UNION SCH DIST NO 43	JONESBORO	\$22,882	02/23/2015
04-101-1340-04(00)	SHIRLAND CCSD 134	SHIRLAND	\$4,729	02/24/2015
05-016-0310-02(00)	WEST NORTHFIELD SD 31	NORTHBROOK	\$26,746	02/20/2015
05-016-0390-02(00)	WILMETTE SD 39	WILMETTE	\$48,153	02/20/2015
05-016-0540-04(00)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$292,437	02/17/2015
05-016-0640-04(00)	SCHOOL DIST 64 CONSOLIDATED	PARK RIDGE	\$70,434	02/06/2015
05-016-0740-02(00)	SCHOOL DIST 74	LINCOLNWOOD	\$26,076	02/06/2015
05-016-2110-17(00)	TOWNSHIP HSD 211	PALATINE	\$182,182	02/06/2015
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$54,552	02/18/2015
06-016-0830-02(00)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$79,627	02/09/2015
06-016-0840-02(00)	FRANKLIN PARK SD 84	FRANKLIN PARK	\$16,699	02/02/2015
06-016-0880-02(00)	BELLWOOD SD 88	BELLWOOD	\$145,535	02/09/2015
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$96,115	02/02/2015
07-016-113A-02(00)	LEMONT-BROMBEREK CSD 113A	LEMONT	\$50,453	02/17/2015
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$135,889	02/02/2015
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$156,922	02/11/2015
07-016-1440-02(00)	PRAIRIE-HILLS ELEM SD 144	MARKHAM	\$132,086	02/02/2015
07-016-9010-90(00)	SOUTHLAND COLLEGE PREP	RIGHTON PARK	\$7,034	02/10/2015
08-008-3140-26(00)	WEST CARROLL CUSD 314	MOUNT CARROL	\$80,856	02/18/2015
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$537,626	02/02/2015
09-010-1160-22(00)	URBANA SD 116	URBANA	\$460,995	02/17/2015
09-027-0100-26(00)	PAXTON BUCKLEY LODA CUSD	PAXTON	\$61,742	02/20/2015
11-012-002C-26(00)	MARSHALL CUSD 2C	MARSHALL	\$44,010	02/02/2015
11-087-0210-26(00)	CENTRAL A AND M COMMUNITY UNIT	ASSUMPTION	\$33,192	02/20/2015
13-095-0150-04(00)	ASHLEY CCSD 15	ASHLEY	\$11,254	02/02/2015
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$202,300	02/11/2015
16-019-4320-26(00)	SOMONAUK CUSD 432	SOMONAUK	\$19,594	02/02/2015
17-053-0050-26(00)	WOODLAND CUSD 5	STREATOR	\$27,283	02/10/2015
17-053-2320-02(00)	DWIGHT COMMON SD 232	DWIGHT	\$27,760	02/20/2015
19-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION19	WHEATON	\$310	02/11/2015
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$143,987	02/19/2015
19-022-0890-04(00)	COMMUNITY CONS SCH DIST 89	GLEN ELLYN	\$72,626	02/09/2015
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$42,339	02/06/2015
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$48,097	02/17/2015
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$285,871	02/10/2015
20-093-3480-26(00)	WABASH CUSD 348	MOUNT CARMEL	\$88,841	02/23/2015
20-096-0140-04(00)	COUNTY OF WAYNE	GEFF	\$1,502	02/17/2015
24-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION24	MORRIS	\$938	02/20/2015
24-032-060C-04(00)	SCH DIST 60C	MORRIS	\$15,164	02/19/2015
24-047-0900-04(00)	LISBON CCSD 90	NEWARK	\$2,763	02/10/2015
24-047-3080-26(00)	OSWEGO CUSD 308	OSWEGO	\$133,192	02/17/2015
25-041-0010-26(00)	WALTONVILLE CUSD 1	WALTONVILLE	\$20,147	02/17/2015
28-006-0920-02(00)	CHERRY SD 92	CHERRY	\$3,374	02/18/2015

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28-037-2280-26(00)	GENESEO CUSD 228	GENESEO	\$62,596	02/18/2015
32-046-0010-26(00)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$82,740	02/02/2015
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$60,773	02/20/2015
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$453,328	02/06/2015
34-049-0010-02(00)	WINTHROP HARBOR SD 1	WINTHROP HARB	\$34,105	02/19/2015
34-049-0060-02(00)	ZION ESD 6	ZION	\$201,246	02/20/2015
34-049-0370-02(00)	GAVIN SD 37	INGLESIDE	\$53,309	02/23/2015
34-049-0700-02(00)	LIBERTYVILLE SD 70	LIBERTYVILLE	\$99,852	02/06/2015
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$85,157	02/23/2015
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$84,384	02/18/2015
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$69,614	02/11/2015
35-050-1250-02(00)	OGLESBY ESD 125	OGLESBY	\$20,622	02/10/2015
39-055-0090-26(00)	SANGAMON VALLEY CUSD 9	NIANTIC	\$23,350	02/18/2015
39-074-0050-26(00)	BEMENT CUSD 5	BEMENT	\$25,204	02/09/2015
40-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION40	CARLINVILLE	\$702	02/24/2015
40-056-0060-26(00)	STAUNTON CUSD 6	STAUNTON	\$62,615	02/19/2015
40-056-0340-26(00)	NORTH MAC CUSD 34	GIRARD	\$77,000	02/20/2015
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$98,014	02/23/2015
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$202,547	02/02/2015
41-057-0110-26(00)	ALTON CUSD 11	ALTON	\$487,294	02/19/2015
44-063-0150-04(00)	MCHENRY CCSD 15	MC HENRY	\$120,533	02/20/2015
48-072-0620-02(00)	PLEASANT VALLEY SD 62	PEORIA	\$34,625	02/20/2015
48-072-3270-26(00)	ILLINI BLUFFS CUSD 327	GLASFORD	\$27,595	02/02/2015
53-090-0760-02(00)	CREVE COEUR SD 76	CREVE COEUR	\$35,298	02/17/2015
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$656,516	02/02/2015
55-098-0130-02(00)	ROCK FALLS ESD 13	ROCK FALLS	\$40,797	02/02/2015
56-099-207U-26(00)	PEOTONE CUSD 207U	PEOTONE	\$32,243	02/19/2015
65-108-9010-80(00)	ILLINOIS ST UNIVERSITY LAB S	NORMAL	\$9,923	02/10/2015
			<b>\$7,156,296</b>	

**Program: 2015 - 4935, Title II - Teacher Quality - Leadership Grant**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
20-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION20	HARRISBURG	\$2,607	02/02/2015
21-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION21	BENTON	\$1,700	02/02/2015
			<b>\$4,307</b>	

**Program: 2015 - 4999, Other Federal Programs**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(PE)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$65,982	02/17/2015
07-016-1580-02(PE)	LANSING SD 158	LANSING	\$17,000	02/23/2015
31-045-1290-22(PE)	AURORA WEST SCHOOL DIST 129	AURORA	\$218,358	02/18/2015
31-045-3000-26(PE)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$147,858	02/17/2015
39-055-0610-25(PE)	DECATUR SD 61	DECATUR	\$122,707	02/17/2015
56-099-365U-26(PE)	VALLEY VIEW CUSD 365U	ROMEOVILLE	\$210,644	02/17/2015
65-108-9775-51(00)	ILLINOIS ASSOCIATION OF	NILES	\$15,000	02/09/2015
			<b>\$797,549</b>	