

**ILLINOIS STATE BOARD OF EDUCATION MEETING**  
**May 14, 2015**

**TO:** Illinois State Board of Education

**FROM:** Tony Smith, Ph.D., State Superintendent of Education *AMS*  
Robert Wolfe, Chief Financial Officer *RW*  
Donald W. Evans, Chief Operating Officer *DWE*

**Agenda Topic:** Information Item: SBE Fiscal & Administrative Monthly Reports

**Materials:** Appropriation and Spending by Program – FY15  
Financial Status Report (contract & grant detail) – FY15  
Comparative Statement of Expenditures – FY15  
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph  
Contract & Grant Awards Under \$1 million - FY15

**Purpose of Agenda Item**

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

**Relationship to/Implications for the State Board's Strategic Plan**

Not applicable – informational purposes only.

**Expected Outcome(s) of Agenda Item**

Not applicable – informational purposes only.

**Background Information**

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)  
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

**Analysis and Implications for Policy, Budget, Legislative Action and Communications**

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

**Superintendent's Recommendation**

None needed.

**Next Steps**

Continue to provide these reports pursuant to schedule above.

**Illinois State Board of Education**  
**2015 Appropriation & Spending by Program 07/01/2014 thru 4/30/2015**

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
<b>STATE</b>						
<b>Distributive Grants</b>	<b><u>\$6,378,946.2</u></b>	<b><u>\$6,378,946.2</u></b>	<b><u>\$0.0</u></b>	<b><u>\$5,080,933.0</u></b>	<b><u>\$5,080,933.0</u></b>	<b><u>\$0.0</u></b>
General State Aid	\$4,522,530.5	\$4,522,530.5	\$0.0	\$3,706,857.5	\$3,706,857.5	\$0.0
District Consolidation Cost	\$3,385.5	\$3,385.5	\$0.0	\$2,881.2	\$2,881.2	\$0.0
Hold Harmless Distribution Funding	\$97,000.0	\$97,000.0	\$0.0	\$97,000.0	\$97,000.0	\$0.0
<b>Mandated Categoricals</b>	<b><u>\$1,756,030.2</u></b>	<b><u>\$1,756,030.2</u></b>	<b><u>\$0.0</u></b>	<b><u>\$1,274,194.3</u></b>	<b><u>\$1,274,194.3</u></b>	<b><u>\$0.0</u></b>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$7,612.9	\$7,612.9	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$12,000.0	\$12,000.0	\$0.0	\$6,643.6	\$6,643.6	\$0.0
Sp-Ed - Extraordinary Services	\$302,928.9	\$302,928.9	\$0.0	\$246,897.6	\$246,897.6	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$95,000.0	\$95,000.0	\$0.0	\$56,375.2	\$56,375.2	\$0.0
Sp-Ed - Personnel Reimbursement	\$440,500.0	\$440,500.0	\$0.0	\$347,251.9	\$347,251.9	\$0.0
Sp-Ed - Private Tuition	\$230,192.4	\$230,192.4	\$0.0	\$196,654.5	\$196,654.5	\$0.0
Sp-Ed - Summer School	\$10,100.0	\$10,100.0	\$0.0	\$10,100.0	\$10,100.0	\$0.0
Sp-Ed - Transportation	\$450,500.0	\$450,500.0	\$0.0	\$248,588.3	\$248,588.3	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$154,070.3	\$154,070.3	\$0.0
<b>Standards - Assessment &amp; Accountability</b>	<b><u>\$44,600.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$44,600.0</u></b>	<b><u>\$30,436.5</u></b>	<b><u>\$0.0</u></b>	<b><u>\$30,436.5</u></b>
Assessments	\$44,600.0	\$0.0	\$44,600.0	\$30,436.5	\$0.0	\$30,436.5
Standards, Materials, Training for Teachers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Ensuring Quality Ed Personnel</b>	<b><u>\$2,000.0</u></b>	<b><u>\$2,000.0</u></b>	<b><u>\$0.0</u></b>	<b><u>\$1,387.6</u></b>	<b><u>\$1,387.6</u></b>	<b><u>\$0.0</u></b>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$387.6	\$387.6	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$1,000.0	\$1,000.0	\$0.0	\$1,000.0	\$1,000.0	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Early Childhood</b>	<b><u>\$300,192.4</u></b>	<b><u>\$295,812.4</u></b>	<b><u>\$4,380.0</u></b>	<b><u>\$230,138.0</u></b>	<b><u>\$226,869.4</u></b>	<b><u>\$3,268.6</u></b>
<b>Academic Difficulty</b>	<b><u>\$81,481.2</u></b>	<b><u>\$79,481.2</u></b>	<b><u>\$2,000.0</u></b>	<b><u>\$52,200.9</u></b>	<b><u>\$51,128.6</u></b>	<b><u>\$1,072.3</u></b>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$4,998.8	\$4,998.8	\$0.0
Bilingual Education	\$63,681.2	\$61,681.2	\$2,000.0	\$37,486.6	\$36,414.3	\$1,072.3
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$9,715.5	\$9,715.5	\$0.0
<b>Learning Technologies</b>	<b><u>\$2,500.0</u></b>	<b><u>\$1,390.0</u></b>	<b><u>\$1,110.0</u></b>	<b><u>\$2,011.9</u></b>	<b><u>\$1,055.0</u></b>	<b><u>\$957.0</u></b>
Technology for Success	\$2,500.0	\$1,390.0	\$1,110.0	\$2,011.9	\$1,055.0	\$957.0
<b>Career Preparation</b>	<b><u>\$39,862.1</u></b>	<b><u>\$39,862.1</u></b>	<b><u>\$0.0</u></b>	<b><u>\$37,854.8</u></b>	<b><u>\$37,854.8</u></b>	<b><u>\$0.0</u></b>

Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$1,674.4	\$1,674.4	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$36,180.4	\$36,180.4	\$0.0
<b>Strategic Plan</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Administration</b>	<b>\$23,180.9</b>	<b>\$0.0</b>	<b>\$23,180.9</b>	<b>\$17,162.4</b>	<b>\$0.0</b>	<b>\$17,162.4</b>
<b>Targeted Initiatives</b>	<b>\$16,417.2</b>	<b>\$15,444.1</b>	<b>\$973.1</b>	<b>\$8,676.5</b>	<b>\$8,270.4</b>	<b>\$406.1</b>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$333.9	\$333.9	\$0.0
After School Matters	\$2,500.0	\$2,500.0	\$0.0	\$1,500.0	\$1,500.0	\$0.0
Arts and Foreign Language	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
Autism Project	\$100.0	\$97.8	\$2.2	\$0.0	\$0.0	\$0.0
Blind & Dyslexic	\$816.6	\$816.6	\$0.0	\$816.6	\$816.6	\$0.0
Childrens Mental Health Partnership	\$300.0	\$300.0	\$0.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$592.3	\$0.0	\$592.3	\$387.7	\$0.0	\$387.7
East St. Louis School District 189	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Educator Misconduct Investigations	\$184.0	\$0.0	\$184.0	\$18.4	\$0.0	\$18.4
Southwest Organizing Project - Parent Mentoring	\$1,500.0	\$1,500.0	\$0.0	\$858.4	\$858.4	\$0.0
Lowest Performing Schools	\$1,002.8	\$880.2	\$122.6	\$133.9	\$133.9	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$975.0	\$975.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$2,800.0	\$2,800.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
Emergency Financial Assistance Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Targeted Initiatives	\$3,200.0	\$3,128.0	\$72.0	\$630.0	\$630.0	\$0.0
<b>NON STATE</b>						
<b>Regional Services</b>	<b>\$17,670.0</b>	<b>\$17,670.0</b>	<b>\$0.0</b>	<b>\$14,037.6</b>	<b>\$14,037.6</b>	<b>\$0.0</b>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$12,650.0	\$12,650.0	\$0.0	\$9,614.1	\$9,614.1	\$0.0
ROE - School Services	\$4,950.0	\$4,950.0	\$0.0	\$4,353.5	\$4,353.5	\$0.0
<b>School Infrastructure Fund</b>	<b>\$40,600.0</b>	<b>\$40,000.0</b>	<b>\$600.0</b>	<b>\$124.1</b>	<b>\$0.0</b>	<b>\$124.1</b>
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$124.1	\$0.0	\$124.1
School Maintenance Projects	\$40,000.0	\$40,000.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Driver Education</b>	<b>\$17,900.0</b>	<b>\$17,900.0</b>	<b>\$0.0</b>	<b>\$13,425.0</b>	<b>\$13,425.0</b>	<b>\$0.0</b>
<b>Career Prep</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>
Agricultural Education - Downstate Transit	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
<b>Other Funds</b>	<b>\$89,995.1</b>	<b>\$66,686.2</b>	<b>\$23,308.9</b>	<b>\$6,983.5</b>	<b>\$1,845.7</b>	<b>\$5,137.8</b>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund-Sch Const.	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
District Intervention Fund	\$13,090.0	\$13,090.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,500.0	\$1,500.0	\$0.0	\$40.5	\$40.5	\$0.0

Fund for the Advancement of Education	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Indirect Costs	\$7,015.2	\$0.0	\$7,015.2	\$1,910.9	\$0.0	\$1,910.9
ISBE - Special Purpose Trust Fund	\$8,484.8	\$0.0	\$8,484.8	\$56.9	\$0.0	\$56.9
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$20,356.6	\$20,356.6	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$5,000.0	\$5,000.0	\$0.0	\$1,805.2	\$1,805.2	\$0.0
State Charter School Commission	\$600.0	\$0.0	\$600.0	\$353.4	\$0.0	\$353.4
Teacher Certification Fee Revolving Fund	\$5,000.0	\$0.0	\$5,000.0	\$2,816.6	\$0.0	\$2,816.6
Technology Immersion - Build IL Bond Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Temporary Relocation Revolving Fund	\$1,400.0	\$1,400.0	\$0.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$119.6	\$119.6	\$0.0	\$0.0	\$0.0	\$0.0

<b>FEDERAL</b>
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<b>Federal Funds</b>	<b>\$2,999,391.1</b>	<b>\$2,818,006.4</b>	<b>\$181,384.7</b>	<b>\$1,509,122.0</b>	<b>\$1,472,335.4</b>	<b>\$36,787.5</b>
Advanced Placement Fee Payment	\$3,023.1	\$3,000.0	\$23.1	\$2,162.1	\$2,162.1	\$0.0
ARRA - Education Jobs Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Longitudinal Data Systems	\$10,000.0	\$0.0	\$10,000.0	\$1,198.8	\$0.0	\$1,198.8
ARRA - Race to the Top	\$42,800.0	\$17,305.9	\$25,494.1	\$5,811.0	\$3,061.2	\$2,749.9
ARRA - Title I	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Titel I School Improvement (1003G)	\$30,000.0	\$30,000.0	\$0.0	\$3,631.4	\$3,631.4	\$0.0
ARRA - Title II Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,003.7	\$55,000.0	\$2,003.7	\$24,075.7	\$23,625.7	\$450.0
Career & Technical Education - Technical Prep	\$8.5	\$0.0	\$8.5	\$0.0	\$0.0	\$0.0
Charter Schools	\$9,000.0	\$9,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Child Nutrition	\$739,115.2	\$725,000.0	\$14,115.2	\$574,278.1	\$567,661.9	\$6,616.2
Early Learning Challenge	\$3,226.8	\$611.7	\$2,615.2	\$1,760.1	\$511.5	\$1,248.7
Early Learning Challenge - DCFS	\$604.6	\$0.0	\$604.6	\$604.6	\$0.0	\$604.6
Early Learning Challenge - DHS	\$31,168.6	\$0.0	\$31,168.6	\$7,323.9	\$0.0	\$7,323.9
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$225.9	\$225.9	\$0.0
IDEA - Improvement Plan	\$5,287.2	\$4,500.0	\$787.2	\$1,409.8	\$1,219.3	\$190.5
IDEA - Pre-School	\$26,095.6	\$25,000.0	\$1,095.6	\$11,217.5	\$10,833.0	\$384.5
Illinois Purchase Care Review Board	\$449.9	\$0.0	\$449.9	\$222.2	\$0.0	\$222.2
Individuals with Disabilities Educ. Act, Pt. B	\$716,725.5	\$699,880.5	\$16,845.0	\$339,378.4	\$332,779.1	\$6,599.3
IDEA - Bellefaire JCB	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$8.0	\$0.0	\$8.0	\$0.0	\$0.0	\$0.0
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$289.8	\$0.0	\$289.8
Math & Science Partnerships	\$14,817.5	\$14,000.0	\$817.5	\$940.9	\$761.3	\$179.6
National Center for Education Statistics	\$427.8	\$0.0	\$427.8	\$151.4	\$0.0	\$151.4
ONPAR	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Preschool Expansion Grant	\$20,000.0	\$4,000.0	\$16,000.0	\$97.9	\$97.3	\$0.6
Spanish Language Assesment-SALSA	\$919.1	\$0.0	\$919.1	\$195.4	\$0.0	\$195.4
School Health Programs	\$1,202.6	\$0.0	\$1,202.6	\$146.6	\$0.0	\$146.6
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Striving Readers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health	\$1,900.0	\$1,708.2	\$191.8	\$0.0	\$0.0	\$0.0
Title I - Basic Programs	\$861,252.0	\$851,688.9	\$9,563.2	\$389,631.1	\$386,243.9	\$3,387.1

Title I - Comprehensive School Reform	\$30.0	\$0.0	\$30.0	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$3,813.1	\$3,689.9	\$123.2	\$1,370.8	\$1,347.3	\$23.5
Title I - Even Start Family Literacy Programs	\$49.0	\$0.0	\$49.0	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$2,846.6	\$2,754.2	\$92.5	\$952.8	\$939.7	\$13.1
Title I - School Improvement	\$87,027.6	\$81,867.1	\$5,160.5	\$37,468.6	\$36,242.9	\$1,225.7
Title II - Enhance Ed through Technology	\$36.2	\$0.0	\$36.2	\$0.0	\$0.0	\$0.0
Title II - Quality Teachers	\$163,521.0	\$157,000.0	\$6,521.0	\$64,455.1	\$62,901.1	\$1,554.1
Title III - English Language Acquisition	\$48,053.9	\$45,500.0	\$2,553.9	\$16,999.9	\$16,448.1	\$551.8
Title IV - 21st Century Schools	\$76,921.5	\$74,000.0	\$2,921.5	\$20,764.2	\$19,686.9	\$1,077.4
Title IV - Safe & Drug Free Schools	\$1,110.0	\$0.0	\$1,110.0	\$0.9	\$0.0	\$0.9
Title VI - Rural & Low Income Programs	\$2,088.6	\$2,000.0	\$88.6	\$912.5	\$894.5	\$18.0
Title VI - State Assessment	\$22,861.2	\$0.0	\$22,861.2	\$310.5	\$0.0	\$310.5
Title X - McKinney Homeless Assistance	\$5,280.8	\$5,000.0	\$280.8	\$1,134.1	\$1,061.0	\$73.1
Transition to Teaching	\$15.6	\$0.0	\$15.6	\$0.0	\$0.0	\$0.0
<b>TOTAL - ALL FUNDS:</b>	<b>\$10,054,736.2</b>	<b>\$9,773,198.6</b>	<b>\$281,537.6</b>	<b>\$7,004,493.8</b>	<b>\$6,909,142.5</b>	<b>\$95,352.3</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2014 through April 30, 2015**  
**(Fiscal Year 2015)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>General Revenue Fund</u></b>					
Personal Services and Related Expenditures	\$ 16,272,670	\$ 13,417,591	\$ 2,855,079	82.45%	17.55%
Contractual Services	6,000,000	3,172,170	2,827,830	52.87%	47.13%
Travel	166,250	109,917	56,333	66.12%	33.88%
Commodities	71,300	60,071	11,229	84.25%	15.75%
Printing	64,700	1,827	62,873	2.82%	97.18%
Equipment	132,200	72,546	59,654	54.88%	45.12%
Telecommunications	450,000	314,169	135,831	69.82%	30.18%
Operation of Automotive Equipment	23,800	14,070	9,730	59.12%	40.88%
Lump Sums	45,376,300	30,842,638	14,533,662	67.97%	32.03%
<i>Sub-total</i>	68,557,220	48,004,998	20,552,222	70.02%	29.98%
Awards and Grants	2,311,182,309	1,705,939,175	605,243,134	73.81%	26.19%
<b>Total General Revenue Fund</b>	<b>\$ 2,379,739,529</b>	<b>\$ 1,753,944,173</b>	<b>\$ 625,795,356</b>	<b>73.70%</b>	<b>26.30%</b>
<b><u>Education Assistance Fund</u></b>					
Awards and Grants	\$ 241,053,300	\$ 203,403,027	\$ 37,650,273	84.38%	15.62%
<b><u>Common School Fund</u></b>					
General State Aid	\$ 4,081,477,230	\$ 3,503,454,490	\$ 578,022,740	85.84%	14.16%
<b><u>Teacher Certification Fee Revolving Fund</u></b>					
Lump Sums	\$ 5,000,000	\$ 2,816,562	\$ 2,183,438	56.33%	43.67%
<b><u>Drivers Education Fund</u></b>					
Awards and Grants	\$ 17,900,000	\$ 13,424,983	\$ 4,475,017	75.00%	25.00%
<b><u>School Dist. Emergency Financial Asst. Fund</u></b>					
Awards and Grants	\$ 1,500,000	\$ 40,500	\$ 1,459,500	2.70%	97.30%

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2014 through April 30, 2015**  
**(Fiscal Year 2015)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Special Purpose Trust Fund</u></b>					
Lump Sums	\$ 15,500,000	\$ 1,967,825	\$ 13,532,175	12.70%	<b>87.30%</b>
<b><u>SBE Teacher Certification Institution Fund</u></b>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	<b>100.00%</b>
<b><u>SBE Federal Department of Agriculture Fund</u></b>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 3,425,898	\$ 3,377,502	50.36%	<b>49.64%</b>
Contractual Services	6,310,500	2,971,369	3,339,131	47.09%	<b>52.91%</b>
Travel	400,000	185,233	214,767	46.31%	<b>53.69%</b>
Commodities	85,000	9,208	75,792	10.83%	<b>89.17%</b>
Printing	156,300	1,912	154,388	1.22%	<b>98.78%</b>
Equipment	310,000	22,586	287,414	7.29%	<b>92.71%</b>
Telecommunications	50,000	-	50,000	0.00%	<b>100.00%</b>
<i>Sub-total</i>	<u>14,115,200</u>	<u>6,616,205</u>	<u>7,498,995</u>	<u>46.87%</u>	<u><b>53.13%</b></u>
Awards and Grants	<u>725,000,000</u>	<u>567,661,911</u>	<u>157,338,089</u>	<u>78.30%</u>	<u><b>21.70%</b></u>
<b>Total SBE Federal Department of Agriculture Fund</b>	<b>\$ 739,115,200</b>	<b>\$ 574,278,116</b>	<b>\$ 164,837,084</b>	<b>77.70%</b>	<b>22.30%</b>
<b><u>SBE Federal Agency Services Fund</u></b>					
Personal Services and Related Expenditures	\$ 194,900	\$ 85,498	\$ 109,402	43.87%	<b>56.13%</b>
Contractual Services	945,000	56,455	888,545	5.97%	<b>94.03%</b>
Travel	30,000	2,936	27,064	9.79%	<b>90.21%</b>
Commodities	20,000	1,613	18,387	8.06%	<b>91.94%</b>
Printing	-	-	-	0.00%	<b>0.00%</b>
Equipment	11,000	134	10,866	1.22%	<b>98.78%</b>
Telecommunications	9,800	-	9,800	0.00%	<b>100.00%</b>
<i>Sub-total</i>	<u>1,210,700</u>	<u>146,635</u>	<u>1,064,065</u>	<u>12.11%</u>	<u><b>87.89%</b></u>
Awards and Grants	<u>1,900,000</u>	<u>-</u>	<u>1,900,000</u>	<u>0.00%</u>	<u><b>100.00%</b></u>
<b>Total SBE Federal Agency Services Fund</b>	<b>\$ 3,110,700</b>	<b>\$ 146,635</b>	<b>\$ 2,964,065</b>	<b>4.71%</b>	<b>95.29%</b>



**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2014 through April 30, 2015**  
**(Fiscal Year 2015)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Federal Department of Education Fund</u></b>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 9,652,231	\$ 15,557,169	38.29%	<b>61.71%</b>
Contractual Services	21,370,000	6,063,890	15,306,111	28.38%	<b>71.62%</b>
Travel	1,600,000	305,197	1,294,803	19.07%	<b>80.93%</b>
Commodities	305,000	32,874	272,126	10.78%	<b>89.22%</b>
Printing	341,000	710	340,290	0.21%	<b>99.79%</b>
Equipment	679,000	46,344	632,656	6.83%	<b>93.17%</b>
Telecommunications	400,000	-	400,000	0.00%	<b>100.00%</b>
Lump Sums	58,780,300	10,194,473	48,585,827	17.34%	<b>82.66%</b>
<i>Sub-total</i>	<u>108,684,700</u>	<u>26,295,717</u>	<u>82,388,983</u>	24.19%	<b>75.81%</b>
Awards and Grants	<u>2,148,600,000</u>	<u>908,401,488</u>	<u>1,240,198,512</u>	42.28%	<b>57.72%</b>
<b>Total SBE Federal Department of Education Fund</b>	<b>\$ 2,257,284,700</b>	<b>\$ 934,697,205</b>	<b>\$ 1,322,587,495</b>	41.41%	<b>58.59%</b>
<b><u>Charter Schools Revolving Loan Program Fund</u></b>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	<b>100.00%</b>
<b><u>School Infrastructure Fund</u></b>					
Lump Sums	\$ 600,000	\$ 124,052	\$ 475,948	20.68%	<b>79.32%</b>
Awards and Grants	40,000,000	-	40,000,000	0.00%	<b>100.00%</b>
<b>Total School Infrastructure Fund</b>	<b>\$ 40,600,000</b>	<b>\$ 124,052</b>	<b>\$ 40,475,948</b>	0.31%	<b>99.69%</b>
<b><u>School Technology Revolving Loan Program Fund</u></b>					
Awards and Grants	\$ 5,000,000	\$ 1,805,225	\$ 3,194,775	36.10%	<b>63.90%</b>
<b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b>					
Awards and Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	<b>100.00%</b>
<b><u>Capital Development Fund</u></b>					
Construction Grants	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	<b>100.00%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Financial Status Report**  
**July 1, 2014 through April 30, 2015**  
**(Fiscal Year 2015)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>School Construction Fund</u></b>					
Construction Grants	\$ 20,356,631	\$ -	\$ 20,356,631	0.00%	<b>100.00%</b>
<b><u>Personal Property Tax Replacement Fund</u></b>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	<b>0.00%</b>
Awards and Grants	4,950,000	4,353,533	596,467	87.95%	<b>12.05%</b>
Grants for Educational Purposes	12,650,000	9,614,064	3,035,936	76.00%	<b>24.00%</b>
<b>Total Personal Property Tax Replacement Fund</b>	<b>\$ 17,670,000</b>	<b>\$ 14,037,597</b>	<b>\$ 3,632,403</b>	<b>79.44%</b>	<b>20.56%</b>
<b><u>After School Rescue Fund</u></b>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>
<b><u>Fund for Advancement of Education</u></b>					
Grants for Educational Purposes	\$ 200,000,000	\$ -	\$ 200,000,000	0.00%	<b>100.00%</b>
<b><u>State Charter School Commission Fund</u></b>					
Lump Sums	\$ 600,000	\$ 353,388	\$ 246,612	58.90%	<b>41.10%</b>
<b>ISBE TOTALS</b>	<b>\$ 10,054,736,190</b>	<b>\$ 7,004,493,777</b>	<b>\$ 3,050,242,413</b>	<b>69.66%</b>	<b>30.34%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Combined Financial Status Report**  
**July 1, 2014 through April 30, 2015**  
**(Fiscal Year 2015)**

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>All Funds</u></b>						
Personal Services and Related Expenditures	\$ 49,411,544	\$ 26,581,217	\$ 931,174	\$ 21,899,153	55.68%	44.32%
Contractual Services	35,320,803	12,263,883	695,303	22,361,617	36.69%	63.31%
Travel	2,247,521	603,282	51,271	1,592,968	29.12%	70.88%
Commodities	504,968	103,766	23,668	377,534	25.24%	74.76%
Printing	562,000	4,449	-	557,551	0.79%	99.21%
Equipment	1,341,732	141,610	209,532	990,590	26.17%	73.83%
Telecommunications	909,800	314,169	-	595,631	34.53%	65.47%
Operation of Automotive Equipment	23,800	14,070	-	9,730	59.12%	40.88%
Lump Sums	126,424,552	44,457,989	-	81,044,003	35.17%	64.10%
<b>Sub-total</b>	<b>216,746,720</b>	<b>86,395,381</b>	<b>1,910,948</b>	<b>130,351,339</b>	<b>40.74%</b>	<b>60.14%</b>
Awards and Grants	9,792,632,839	6,918,098,395	-	2,874,534,444	70.65%	29.35%
Construction Grants	45,356,631	-	-	45,356,631	0.00%	100.00%
<b>Total All Funds</b>	<b>\$ 10,054,736,190</b>	<b>\$ 7,002,582,829</b>	<b>\$ 1,910,948</b>	<b>\$ 3,050,242,413</b>	<b>69.66%</b>	<b>30.34%</b>

**General Revenue Fund**

Personal Services and Related Expenditures	\$ 16,272,670	\$ 13,417,591	\$ -	\$ 2,855,079	82.45%	17.55%
Contractual Services	6,000,000	3,172,170	-	2,827,830	52.87%	47.13%
Travel	166,250	109,917	-	56,333	66.12%	33.88%
Commodities	71,300	60,071	-	11,229	84.25%	15.75%
Printing	64,700	1,827	-	62,873	2.82%	97.18%
Equipment	132,200	72,546	-	59,654	54.88%	45.12%
Telecommunications	450,000	314,169	-	135,831	69.82%	30.18%
Operation of Automotive Equipment	23,800	14,070	-	9,730	59.12%	40.88%
Lump Sums	45,376,300	30,842,638	-	14,533,662	67.97%	32.03%
<b>Sub-total</b>	<b>68,557,220</b>	<b>48,004,998</b>	<b>-</b>	<b>20,552,222</b>	<b>70.02%</b>	<b>29.98%</b>
Awards and Grants	2,311,182,309	1,705,939,175	-	605,243,134	73.81%	26.19%
<b>Total General Revenue Fund</b>	<b>\$ 2,379,739,529</b>	<b>\$ 1,753,944,173</b>	<b>\$ -</b>	<b>\$ 625,795,356</b>	<b>73.70%</b>	<b>26.30%</b>

**Other State Funds**

Lump Sums	\$ 24,178,900	\$ 5,331,826	\$ -	\$ 18,847,074	22.05%	77.95%
<b>Sub-total</b>	<b>24,178,900</b>	<b>5,331,826</b>	<b>-</b>	<b>18,847,074</b>	<b>22.05%</b>	<b>77.95%</b>
Awards and Grants	4,605,950,530	3,736,095,821	-	869,854,709	81.11%	18.89%
Construction Grants	45,356,631	-	-	45,356,631	0.00%	100.00%
<b>Total Other State Funds</b>	<b>\$ 4,675,486,061</b>	<b>\$ 3,741,427,648</b>	<b>\$ -</b>	<b>\$ 934,058,413</b>	<b>80.02%</b>	<b>19.98%</b>

**Federal Funds**

Personal Services and Related Expenditures	\$ 32,207,700	\$ 13,163,626	\$ -	\$ 19,044,074	40.87%	59.13%
Contractual Services	28,625,500	9,091,713	-	19,533,787	31.76%	68.24%
Travel	2,030,000	493,365	-	1,536,635	24.30%	75.70%
Commodities	410,000	43,695	-	366,305	10.66%	89.34%
Printing	497,300	2,622	-	494,678	0.53%	99.47%
Equipment	1,000,000	69,064	-	930,936	6.91%	93.09%
Telecommunications	459,800	-	-	459,800	0.00%	100.00%
Lump Sums	58,780,300	10,194,473	-	48,585,827	17.34%	82.66%
<b>Sub-total</b>	<b>124,010,600</b>	<b>33,058,557</b>	<b>-</b>	<b>90,952,043</b>	<b>26.66%</b>	<b>73.34%</b>
Awards and Grants	2,875,500,000	1,476,063,398	-	1,399,436,602	51.33%	48.67%
<b>Total Federal Funds</b>	<b>\$ 2,999,510,600</b>	<b>\$ 1,509,121,956</b>	<b>\$ -</b>	<b>\$ 1,490,388,644</b>	<b>50.31%</b>	<b>49.69%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2014 through April 30, 2015**  
**(Fiscal Year 2015)**

<u><i>General Revenue Fund</i></u>	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Advanced Placement Classes	\$ 500,000	\$ 333,891	\$ 166,109	66.78%	<b>33.22%</b>
District Consolidation	3,385,500	2,881,247	504,253	85.11%	<b>14.89%</b>
Agriculture Education	1,800,000	1,674,380	125,620	93.02%	<b>6.98%</b>
Bilingual Education	61,681,200	36,414,287	25,266,913	59.04%	<b>40.96%</b>
Vocational Education Career and Technical Education	38,062,100	36,180,436	1,881,664	95.06%	<b>4.94%</b>
Early Childhood Education	295,812,400	226,869,411	68,942,989	76.69%	<b>23.31%</b>
Technology for Success	1,390,000	1,054,969	335,031	75.90%	<b>24.10%</b>
Arts and Foreign Language	500,000	-	500,000	0.00%	<b>100.00%</b>
Autism Training & Technical Assistance	97,800	-	97,800	0.00%	<b>100.00%</b>
Recording for Blind and Dyslexic	816,600	816,600	-	100.00%	<b>0.00%</b>
Children's Mental Health Partnership	300,000	-	300,000	0.00%	<b>100.00%</b>
Educational Materials Unit	1,421,100	975,000	446,100	68.61%	<b>31.39%</b>
Philip Rock Center Reimbursement	3,577,800	2,800,000	777,800	78.26%	<b>21.74%</b>
Alternative Education	6,300,000	4,998,840	1,301,160	79.35%	<b>20.65%</b>
Truant Alternative/Optional Education	11,500,000	9,715,515	1,784,485	84.48%	<b>15.52%</b>
National Board Certification Reimbursement	1,000,000	387,600	612,400	38.76%	<b>61.24%</b>
Teach America	1,000,000	1,000,000	-	100.00%	<b>0.00%</b>
Special Education-Private Tuition	230,192,400	196,654,520	33,537,880	85.43%	<b>14.57%</b>
Special Education-Extraordinary	302,928,900	246,897,595	56,031,305	81.50%	<b>18.50%</b>
Special Education-Personnel	440,500,000	347,251,873	93,248,127	78.83%	<b>21.17%</b>
Special Education-Orphanage Tuition	95,000,000	56,375,185	38,624,816	59.34%	<b>40.66%</b>
Transportation-Regular/Vocational	205,808,900	154,070,266	51,738,634	74.86%	<b>25.14%</b>
Transportation-Special Education	450,500,000	248,588,326	201,911,674	55.18%	<b>44.82%</b>
Free Lunch/Breakfast	9,000,000	7,612,920	1,387,080	84.59%	<b>15.41%</b>
Orphanage Tuition	12,000,000	6,643,591	5,356,409	55.36%	<b>44.64%</b>
Special Education-Summer School	10,100,000	10,100,000	0	100.00%	<b>0.00%</b>
Lowest Performing Schools	880,200	133,891	746,309	15.21%	<b>84.79%</b>
Southwest Organizing Project-Parent Mentoring	1,500,000	858,375	641,625	57.23%	<b>42.78%</b>
Targeted Initiatives	3,128,000	630,000	2,498,000	20.14%	<b>79.86%</b>
Tax Equivalent Grants	222,600	222,600	-	100.00%	<b>0.00%</b>
District Intervention Funding	13,090,000	-	13,090,000	0.00%	<b>100.00%</b>
After School Matters	2,500,000	1,500,000	1,000,000	60.00%	<b>40.00%</b>
<b>Total General Revenue Fund</b>	<b>\$ 2,206,495,500</b>	<b>\$ 1,603,641,317</b>	<b>\$ 602,854,183</b>	<b>72.68%</b>	<b>27.32%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2014 through April 30, 2015**  
**(Fiscal Year 2015)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Education Assistance Fund</u></b>					
General State Aid	\$ 241,053,300	\$ 203,403,027	\$ 37,650,273	84.38%	<b>15.62%</b>
<b>Total Education Assistance Fund</b>	<b>\$ 241,053,300</b>	<b>\$ 203,403,027</b>	<b>\$ 37,650,273</b>	<b>84.38%</b>	<b>15.62%</b>
<b><u>Common School Fund</u></b>					
General State Aid	\$ 4,081,477,230	\$ 3,503,454,490	\$ 578,022,740	85.84%	<b>14.16%</b>
<b>Total Common School Fund</b>	<b>\$ 4,081,477,230</b>	<b>\$ 3,503,454,490</b>	<b>\$ 578,022,740</b>	<b>85.84%</b>	<b>14.16%</b>
<b><u>Drivers Education Fund</u></b>					
Driver Education Grants	\$ 17,900,000	\$ 13,424,983	\$ 4,475,017	75.00%	<b>25.00%</b>
<b>Total Drivers Education Fund</b>	<b>\$ 17,900,000</b>	<b>\$ 13,424,983</b>	<b>\$ 4,475,017</b>	<b>75.00%</b>	<b>25.00%</b>
<b><u>School Dist. Emergency Financial Asst. Fund</u></b>					
School District Emergency Financial Assistance	\$ 1,500,000	\$ 40,500	\$ 1,459,500	2.70%	<b>97.30%</b>
<b>Total School Dist. Emergency Fin. Asst. Fund</b>	<b>\$ 1,500,000</b>	<b>\$ 40,500</b>	<b>\$ 1,459,500</b>	<b>2.70%</b>	<b>97.30%</b>
<b><u>Fund for the Advancement of Education</u></b>					
Grants for Educational Purposes	\$ 200,000,000	\$ -	\$ 200,000,000	0.00%	<b>100.00%</b>
<b>Total SBE Special Purpose Trust Fund</b>	<b>\$ 200,000,000</b>	<b>\$ -</b>	<b>\$ 200,000,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>SBE Federal Department of Agriculture Fund</u></b>					
Federal Nutrition Programs	\$ 725,000,000	\$ 567,661,911	\$ 157,338,089	78.30%	<b>21.70%</b>
<b>Total SBE Federal Department of Agriculture Fund</b>	<b>\$ 725,000,000</b>	<b>\$ 567,661,911</b>	<b>\$ 157,338,089</b>	<b>78.30%</b>	<b>21.70%</b>
<b><u>SBE Federal Agency Services Fund</u></b>					
Substance Abuse and Mental Health	\$ 1,708,164	\$ -	\$ 1,708,164	0.00%	<b>100.00%</b>
<b>Total SBE Federal Agency Services Fund</b>	<b>\$ 1,708,164</b>	<b>\$ -</b>	<b>\$ 1,708,164</b>	<b>0.00%</b>	<b>100.00%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2014 through April 30, 2015**  
**(Fiscal Year 2015)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>SBE Federal Department of Education Fund</u></b>					
CEEDAR	\$ 119,600	\$ -	\$ 119,600	0.00%	<b>100.00%</b>
Title VI Rural and Low Income Students	2,000,000	894,497	1,105,503	44.72%	<b>55.28%</b>
Race to the Top	17,305,928	3,061,191	14,244,737	17.69%	<b>82.31%</b>
Title III - English Language Acquisition	45,500,000	16,448,124	29,051,876	36.15%	<b>63.85%</b>
Early Learning Challenge	611,655	511,479	100,176	83.62%	<b>16.38%</b>
Charter Schools	9,000,000	-	9,000,000	0.00%	<b>100.00%</b>
Advanced Placement Fee	3,000,000	2,162,103	837,897	72.07%	<b>27.93%</b>
Title I - Basic	940,000,000	424,773,803	515,226,197	45.19%	<b>54.81%</b>
Title IV - 21st Century/Community Service	74,000,000	19,686,863	54,313,137	26.60%	<b>73.40%</b>
Title II - Teacher Quality	157,000,000	62,901,081	94,098,919	40.06%	<b>59.94%</b>
Title II - Math/Science Partnerships	14,000,000	761,320	13,238,680	5.44%	<b>94.56%</b>
Title X - McKinney Homeless	5,000,000	1,061,019	3,938,981	21.22%	<b>78.78%</b>
IDEA - Preschool	25,000,000	10,833,021	14,166,979	43.33%	<b>56.67%</b>
IDEA - Improvement	4,500,000	1,219,262	3,280,738	27.09%	<b>72.91%</b>
IDEA	699,880,550	332,779,088	367,101,462	47.55%	<b>52.45%</b>
IDEA - Deaf/Blind	500,000	225,893	274,107	45.18%	<b>54.82%</b>
Career and Technical Education - Basic Perkins	55,000,000	23,625,694	31,374,306	42.96%	<b>57.04%</b>
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	<b>100.00%</b>
Preschool Expansion Grant	4,000,000	97,332	3,902,668	2.43%	<b>97.57%</b>
Title I ARRA School Improvement	30,000,000	3,631,374	26,368,626	12.10%	<b>87.90%</b>
<b>Total SBE Federal Department of Education Fund</b>	<b>\$ 2,091,417,733</b>	<b>\$ 904,673,144</b>	<b>\$ 1,186,744,589</b>	<b>43.26%</b>	<b>56.74%</b>
<b><u>Charter Schools Revolving Loan Program Fund</u></b>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	<b>100.00%</b>
<b>Total Charter Schools Rev. Loan Program Fund</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ 20,000</b>	<b>0.00%</b>	<b>100.00%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2014 through April 30, 2015**  
**(Fiscal Year 2015)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>School Technology Revolving Loan Program Fund</u></b>					
School Technology Revolving Loans	\$ 5,000,000	\$ 1,805,225	\$ 3,194,775	36.10%	<b>63.90%</b>
<b>Total School Technology Rev. Loan Program Fund</b>	<b>\$ 5,000,000</b>	<b>\$ 1,805,225</b>	<b>\$ 3,194,775</b>	<b>36.10%</b>	<b>63.90%</b>
<b><u>Temporary Relocation Expenses Revolving Grant Fund</u></b>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	<b>100.00%</b>
<b>Total Temporary Relocation Exp. Rev. Grant Fund</b>	<b>\$ 1,400,000</b>	<b>\$ -</b>	<b>\$ 1,400,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>Capital Development Fund</u></b>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	<b>100.00%</b>
<b>Total Capital Development Fund</b>	<b>\$ 25,000,000</b>	<b>\$ -</b>	<b>\$ 25,000,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>School Construction Fund</u></b>					
Construction Grants	\$ 20,356,631	\$ -	\$ 20,356,631	0.00%	<b>100.00%</b>
<b>Total School Construction Fund</b>	<b>\$ 20,356,631</b>	<b>\$ -</b>	<b>\$ 20,356,631</b>	<b>0.00%</b>	<b>100.00%</b>
<b><u>School Infrastructure Fund</u></b>					
Awards and Grants	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	<b>100.00%</b>
<b>Total School Infrastructure Fund</b>	<b>\$ 40,000,000</b>	<b>\$ -</b>	<b>\$ 40,000,000</b>	<b>0.00%</b>	<b>100.00%</b>

**ILLINOIS STATE BOARD OF EDUCATION**  
**Awards and Grants Expenditures**  
**July 1, 2014 through April 30, 2015**  
**(Fiscal Year 2015)**

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<b><u>Personal Property Tax Replacement Fund</u></b>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	<b>0.00%</b>
Awards and Grants, Lump Sums	4,950,000	4,353,533	596,467	87.95%	<b>12.05%</b>
Grants for Educational Purposes	12,650,000	9,614,064	3,035,936	76.00%	<b>24.00%</b>
<b>Total Personal Property Tax Replacement Fund</b>	<b>\$ 17,670,000</b>	<b>\$ 14,037,597</b>	<b>\$ 3,632,403</b>	<b>79.44%</b>	<b>20.56%</b>
<b><u>After School Rescue Fund</u></b>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	<b>100.00%</b>
<b>Total After School Rescue Fund</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 200,000</b>	<b>0.00%</b>	<b>100.00%</b>
<b>TOTAL AWARDS AND GRANTS - ALL FUNDS</b>	<b>\$ 9,676,198,558</b>	<b>\$ 6,812,142,193</b>	<b>\$ 2,864,056,364</b>	<b>70.40%</b>	<b>29.60%</b>



**ILLINOIS STATE BOARD OF EDUCATION**  
**FINANCIAL STATUS REPORT - 07/01/2014 THROUGH 4/30/2015**  
**FY2015**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Personal Services and Related	56,786.1	30,730.3	54.1%	3,121.8	Salaries & Benefits
Contractual Services	218,023.5	63,003.1	28.9%	4,451.6	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,485.2	746.3	30.0%	82.5	Staff Travel
Commodities	733.8	130.6	17.8%	24.9	Supplies; Books
Printing	767.0	7.0	0.9%	0.0	Agency Printing
Equipment	1,781.2	381.5	21.4%	4.8	Computers; Printers; Furniture
Telecommunications	916.2	318.2	34.7%	30.7	Telecommunications Expenses
Auto Operations	23.8	14.1	59.2%	1.5	Operation of Agency Autos
Prompt Payment Act	20.8	20.7	0.0%	0.0	Prompt Payment
Refunds	0.0	0.0	0.0%	0.0	Refunds
Temp. Relocation Revolving Fund	0.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	9,727,842.0	6,909,142.0	71.0%	814,932.7	See Detail Below
School Construction Grants	45,356.6	0.0	0.0%	0.0	School Construction Funds
<b>TOTAL</b>	<b>10,054,736.2</b>	<b>7,004,493.8</b>		<b>822,650.5</b>	

**Agency Contracts Breakdown:**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
<u>Human Resources</u>					
Jackson					Arbitration matters
GRF	200.0	98.8	49.4%	7.8	
Other State	50.0	0.0	0.0%	0.0	
<u>Administrative Services</u>					
Alzina					Building lease in Springfield
Federal	698.2	543.9	77.9%	0.0	
GRF	1,260.2	981.7	77.9%	0.0	
Other State	381.6	297.3	77.9%	0.0	
L.K. Dyer					Will do construction projects throughout agency.
Other State	50.0	24.3	48.6%	0.0	
Maman Corp					Carpet installation for the ISBE Chicago office 14th floor. Includes removing existing carpet, prep floor, install 24x24 carpet squares, also includes all labor and necessary supplies
GRF	87.7	87.7	100.0%	0.0	
Xerox Corporation					Will supply copier maintenance and repair to ISBE's XEROX machines.
GRF	50.0	49.1	98.3%	5.9	
Other State	50.0	0.0	0.0%	0.0	
<u>General Counsel/Legal</u>					
Laner Muchin Ltd					Prosecution of Educator misconduct cases and any other cases ISBE may request
GRF	250.0	84.4	33.7%	18.8	

		<u>Funded</u>	<u>Expended</u>	<u>% Spent</u>	<u>April</u>	<u>Description</u>
		<u>Amount</u>	<u>Year to</u>	<u>Year to</u>	<u>Expenditures</u>	
			<u>Date</u>	<u>Date</u>		
Hearing						Teacher Dismissal Hearing Officers
	GRF	16.0	7.9	49.6%	2.3	
	Federal	25.0	0.0		0.0	
<u>Information Technology</u>						
Ashbaugh & Associates						Two programmers for the Special Education Data System - MY11214
	Federal	320.7	213.9	66.7%	32.7	
Ashbaugh & Associates						Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
	Federal	330.7	240.6	72.8%	36.3	
Ashbaugh & Associates						Programmer for Teacher Certification Information System and Educator Certification System - MY09212
	Other State	164.3	122.7	74.7%	19.4	
Ashbaugh & Associates						DCFS will provide professional services to advance in the development of weighting (risk assessment) and key indicator systems for child day care licensing. Weighting will assign a numerical score to each licensing standard, based on risk to childrens health, safety and development.
	Federal	137.4	23.8	17.3%	17.9	
Capitol Strategies Consulting						Continued development and maintenance of the entity profile system; assist staff in interfacing ISBE's current applications with EPS, implement enhancement requests and provide support, update user manuals and system documentation of the entity system.
	GRF	159.4	115.6	72.5%	6.5	
Capitol Strategies Consulting						Will provide a business analyst and a two programming analysts for the maintenance and support of the Educator Licensure Information System (ELIS). Will implement programming improvements to the processes within ELIS surrounding evaluations and the issuance of licenses, endorsements and approvals.
	Other State	490.0	344.5	70.3%	36.7	
Capitol Strategies Consulting						Two programmers to assist in the ongoing maintenance and support for the current implementation of the ISBE Employment Information System.
	Other State	338.6	199.6	59.0%	27.7	
Central Illinois Staffing						Two temporary service workers from Manpower, using State Master Contract #CMS373471A.
	Other State	55.9	27.7	49.4%	3.3	
IBM						Ongoing maintenance for the Statewide Student Information System
	GRF	750.0	750.0	100.0%	0.0	
	Other State	250.0	250.0	100.0%	0.0	
	Federal	600.0	200.0	33.3%	133.3	
Lead IT						One programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11212
	Federal	131.5	66.4	50.5%	19.0	
Levi Ray & Shoup Inc						One Programmer/Analyst to assist in the further development and continuation of the Web-based Illinois Nutrition System (WINS).
	Federal	122.4	90.9	74.2%	11.4	
Marucco Stoddard,						One lead programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11213
	Federal	166.3	108.9	65.5%	14.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Paradigm Solutions Inc					Time and materials contract for two programmer analysts for the Illinois Longitudinal Data System.
Federal	266.7	166.9	62.6%	33.4	
Securance Consulting					Will perform the IT Risk Assessment and help produce policies around IT Security to ensure that confidential data is secure.
Federal	27.9	27.9	100.0%	0.0	
GRF	27.9	27.9	100.0%	0.0	
Other State	55.8	55.8	100.0%	0.0	
Utilistar					Data analysis and reporting for Supplemental Education Services
Federal	49.9	10.6	21.1%	0.0	
<u>Data Analysis and Accountability</u>					
Capitol Strategies Consulting					A data analyst will meet project needs for The Center for Performance including will generate ad hoc reports and data analysis in support of the division of Early Childhood and will also produce data submissions for the EDEN/EDFacts system.
GRF	86.0	86.0	100.0%	0.0	
Other State	81.3	24.5	30.1%	15.9	
Diversified Services Network					Time and materials contract for one business analyst for the Illinois Longitudinal Data
Federal	175.3	122.9	70.1%	15.1	
Marucco					Co-project manager for the Illinois Longitudinal Data System (ILDS)
Federal	186.5	143.4	76.9%	17.2	
<u>Deputy Superintendent/Chief Education Officer</u>					
Academic Development, Inc.					Technical assistance to schools/districts in developing evaluations for the content and effectiveness of the parental involvement policy activities and programs for improving the academic quality of schools through the spread of internet technology
Federal	100.7	75.6	75.0%	25.2	
American Institutes for Research					Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices.
Federal	12,497.0	10,497.0	84.0%	2,000.0	
Champaign-Ford ROE#9					Will provide resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools which can be adopted or adapted for each school if needed to implement.
Federal	300.0	225.0	75.0%	0.0	
Champaign-Ford ROE#9					Will develop supplemental resources in math and science for grades K-12, review the materials, send to pilot districts to use these resources and provide feedback
Federal	750.0	506.3	67.5%	0.0	
Illinois State Univ					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning.
Federal	900.0	675.0	75.0%	0.0	
Macon Piatt ROE #39					Will support the consistent design and delivery of state professional development modules, materials and workshops through the statewide system in the areas of Math, Reading/Language Arts, Assessment/Data, Social Emotional Learning and Parent Involvement.
Federal	140.0	105.0	75.0%	11.7	
Measurement Inc					

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Federal	108.3	54.2	50.0%	18.1	Time/materials contract for two Programmer Analysts for process of consolidating the web-based Child Nutrition System (CNS), Caim Entry System (ACES) and the LAN based Child Nutrition System. Assist in support of the ACES and enhancement of CNS as new system is developed.
Sangamon County ROE					Will provide content expertise on the new Illinois Learning Standards Incorporating the Common Core to ISBE staff.
Federal	380.0	220.0	57.9%	0.0	
Aeffect					
Federal	400.0	200.0	50.0%	100.0	Will do a study of the implementation of the New Illinois Learning Standards in the districts of Illinois and the implementation of PARCC assessment.
<u>College and Career Readiness</u>					
Education Development Center					<b>Will evaluate the implementation of the 21st CCLC Program in Illinois by measuring how well ISBE and its sub grantees are meeting established program goal and the seven statewide objectives in ISBE's 21st CCLC plan to ED.</b>
Federal	290.0	236.9	81.7%	53.1	
Educational Svc Region Off					<b>Will provide personnel to write and deliver the professional development curriculum for the Illinois Math and Science Partnership workshops and institutes. Curriculum is based on the Illinois Model Science Curriculum and the Illinois Model Math Curriculum for teachers. Will train the Area Teacher Leaders on the professional development.</b>
Federal	150.0	0.0	0.0%	0.0	
Illinois Board of Higher Education					<b>Will establish further the advancement and alignment of Common Core Standards across secondary and post-secondary curricula through the development of a regional consortia comprised of universities, community colleges and high schools through outreach and workshops. Will align the Common Core Standards to educator preparation programs through professional development opportunities for Illinois' two and four year public and private institutions.</b>
Federal	310.7	111.1	35.8%	11.2	
Illinois Community College Board					Will perform services related to the STEM College and Career Readiness project (CCR), which will support the implementation of programs of study by connecting remedial education to programs of study efforts
Federal	354.0	42.1	11.9%	25.1	
Illinois Community College Board					Will provide support for Common Core State Standards implementation by supporting local curriculam alignment meetings in English Language Arts and Math at each state Community College
Federal	250.0	22.9	9.1%	0.0	
Illinois Foundation FFA					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Agriculture Learning Exchange.
Federal	120.0	90.0	75.0%	0.0	
Illinois Manufacturers' Association					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Manufacturing Learning Exchange.
Federal	181.3	135.9	75.0%	0.0	
Illinois Science and Technology Inst.					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Research and Development Learning Exchange.
Federal	134.5	100.9	75.0%	33.6	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Sangamon County ROE					Staff support for Illinois Mathematics and Science Partnership Program and Enhancing Education Through Technology as well as other statewide initiatives
Federal	70.0	17.5	25.0%	0.0	
Sangamon County ROE					Will provide staff assistance to review budgets for 21st CCLC and other grants as needed. Will provide monitors and advisors for 21st CCLC grantees and site visits.
Federal	50.0	23.1	46.3%	3.0	
Southwestern Ed. Dev. Corp					Will assist ISBE with state sponsored technical assistance workshops and professional development for 21st CCLC grantees.
Federal	599.2	449.4	75.0%	49.9	
University of Illinois					Will support the implementation and continuous improvement of the pathways initiative, including the STEM POS and Learning Exchanges.
Federal	145.9	145.9	100.0%	0.0	
University of Illinois					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Health Science Learning Exchange.
Federal	119.0	89.2	75.0%	59.5	
Creating IT Futures FNDTN Inc					IBHE will implement a program known as the Early Childhood Race to the Top Higher Education Program Innovation Grant. Will provide institutes of higher education with two rounds of grant funding to redesign their associates, bachelors and or masters level early childhood teacher preparatoin programs.
Federal	168.0	126.0	75.0%	42.0	
<u>Early Childhood</u>					
Erikson Institute					Monitoring of Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).Will serve as the entity to develop, pilot and implement a process for program monitoring comliance and improvement.
GRF	524.4	262.2	50.0%	0.0	
Illinois Department of Children and Family Services					DCFS will provide professional services to advance in the development of weighting (risk
Federal	604.6	604.6	100.0%	0.0	
Illinois Board of Higher Education					IBHE will implement a program known as the Early Childhood Race to the Top Higher
Federal	290.6	290.6	100.0%	0.0	
Illinois Department of Human Services					ISBE is the fiscal agent for RTT-ELC funds. This agreement will give ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application.
Federal	15,584.3	7,323.9	47.0%	881.4	
IllinoisDHS0736					IDHS to act as Fiscal Agent for Gateways to Opportunity Scholarship Program for
GRF	500.0	500.0	100.0%	0.0	
National					Third party monitoring of Early Childhood Block Grant Programs
GRF	865.0	648.7	75.0%	216.2	
Northern Illinois University					Will provided services to ISBE and the Governor's Office of Early Childhood Development (OECD) to support OECD's implementation of the State's Race to the Top Early Learning Challenge Grant.
Federal	211.3	158.5	75.0%	17.6	
Sangamon County ROE					Will provide content expertise based on the New Illinois Learning Standards Incorporating the Common core to ISBE staff. Will collaborate with members of the PARCC consortium to develop year end item, test forms and associated test construction materials.
Federal	223.0	20.3	9.1%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Univ of NC AT Chapel Hill					Will develop a study design to assess the extent to which the ExceleRate Illinois meaningfully distinguishes program quality and the extent to which rating levels and different pathways to rating levels relate to child outcomes. All Illinois licensed child care programs and center based Head Start and Early Head Start programs included in ExceleRate Illinois.
WestEd					Contractor will develop the Illinois Kindergarten Individual Development Survey
Federal	380.8	169.3	44.4%	126.9	
GRF	1,523.3	1,142.5	75.0%	380.8	
Federal	295.3	221.5	75.0%	73.8	
<u>English Language Learning</u>					
Illinois Migrant Council					Support & technical assistance to the Migrant Education Program
Federal	491.7	442.5	90.0%	49.2	
Illinois Resource Center					Statewide professional development
Federal	125.0	0.0	0.0%	0.0	
GRF	1,831.0	1,068.3	58.3%	152.6	
University of Wisconsin Madison					Will create academic Spanish language development standards for grades PreK-12 and develop technology mediated assessments for grades PreK-12, disseminate information on the project and collaborate with other insitutions in the research, development, and administration of the assessments.
Federal	182.0	182.0	100.0%	0.0	
<u>Special Education Services</u>					
Capitol Strategies Consulting					Maintain Special Education Database System
Federal	160.4	107.2	66.8%	12.5	
Illinois State University					Evaluation services for the 5 year State Personnel Development Grant
Federal	150.0	125.0	83.3%	25.0	
Imobersteg, Gail					Will conduct annual formative and summative performance evaluations of all Special
Federal	50.0	41.7	83.3%	8.3	
Macro International Inc					Will administer the Youth Risk Behavior Survey (YRBS) to selected classes at
Federal	84.9	37.4	44.1%	0.0	
Measure					Special Education parent survey
Federal	65.0	43.4	66.7%	43.4	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	717.6	598.0	83.3%	59.8	
Special Education Solutions					Training and on-going staff development for Due Process Hearing Officers
Federal	134.8	93.6	69.4%	10.4	
Hearing					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	530.0	238.3	45.0%	20.6	
Mediation Officers (8)					Special Education mediation services
Federal	93.4	69.1	73.9%	9.2	
Boone Winnebago ROE					ROE #4 will hire, supervise and evaluate IEP Facilitators (in partnership with ISBE). The state sponsored IEP Facilitators will promote positive communication between district/school personnel and parents during IEP meetings and assist with resolving any conflicts that may arise as the IEP team works to develop a mutally acceptable IEP. ROE #4 will also share information about the IEP Facilitation System with existing networks.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Federal <u>Title Grant Administration</u>	75.0	0.0	0.0%	0.0	
Sangamon County ROE					<u>Contractor will provide services in the review, amendment and approval process of NCLB applications and ARRA Title I applications, and other services</u>
Federal University of Memphis	119.0	28.1	23.6%	0.0	
Federal	77.6	77.6	100.0%	38.8	<u>Contractor will perform evaluation of effectiveness of providers of Supplemental Education</u>
West 40 Intermediate					<u>Will supply individuals to support the administration by ISBE of the Non Public School Recognition process as required under 2-3.250, 3.51.5, 2.3155 and 2-3.6 of the School code and Part 425 of the Administrative Rules. Will include visiting assigned non public schools, going through the compliance probe and indentifying and school deficiencies and working with the schools as needed to correct deficiencies. and submitting reports to ISBE.</u>
GRF	80.0	7.9	9.8%	7.9	
<u>Assessment</u>					
American					Administration of the Prairie State Achievement Exam (PSAE)
GRF	10,875.0	6,118.4	56.3%	874.1	
Wesley D. Bruce					Will provide professional consultation and managment services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC) assessment accountability, and develop a technology plan for the implementation of PARCC.
GRF	125.5	85.7	68.3%	0.0	
Education Development Center					Will provide guidance and framework for reviewing assessments to determine reliability and fairness of use to measure growth for teacher evaluation. Will pull together content teams to develop Type II and Type III assessments to be available to Race to the Top districts.
Federal	533.5	444.6	83.3%	44.5	
Harte-Hanks					Will provide evaluation and review of vendor services to ensure the quality and accuracy of all Illinois' assessments
Federal	228.5	0.0	0.0%	0.0	
NCS Pearson (Harcourt)					<b><u>Implement the Illinois Standards Achievement Test (ISAT) and state assessment and</u></b>
GRF	1,189.3	792.8	66.7%	0.0	
NCS Pearson, Inc.					Will provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing at grades 3-8 and in HS courses in AlgI/MathI, Geometry/Math II, Alg II/Math II, ELA I, ELA II and ELA III. The tests are aligned to the new Illinois Learning Standards incorporating the Common Core Standards.
Federal	11,000.0	0.0	0.0%	0.0	
GRF	23,104.4	19,365.8	83.8%	0.0	
NCS					IAA Test Development - MY066410
Federal	290.3	290.3	100.0%	0.0	
Wisconsin University - WIDA Consortium					Title III Requirements for the ACCESS test (English Language Learning). Validated through comparative studies

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
GRF	5,284.5	3,411.6	64.6%	0.0	
PARCC, Inc					For the program management of all the activities of the PARCC Consortium including the oversight of the operational PARCC assessment vendor, mangament of the intellectual property, convening of the Governing Board and other working groups. Replication and validation of research studies and state engament and communicaton support. Will serve to mtigate risk related to the design and delivery of the operational summative and non-summative PARCC assessment system, as well as to the technology and data warehousing components.
GRF	1,226.6	613.3	50.0%	122.7	
<u>System of Support and District Intervention</u>					
Northern Illinois					Refinement and maintenance of the IIRC and the development of a consolidated SIP/DIP/TIP and the Race to the Top Phase Three
Federal	159.3	0.0	0.0%	0.0	
GRF	308.8	234.0	75.8%	0.0	
<u>Asst Sup Innovation and Improvement</u>					
ROE #17					Coordination support for ISBE Foundational Services that include personnel (foundational service coordinator) travel, purchased services and other needs to plan, monitor and improve foundational services offered to the school districts through the ROE and Intermediate Service Centers. Key person will be Suzy Dees.
Federal	150.0	71.7	47.8%	11.1	
ROE #45 - Monroe Ran					Will provide support for districts that are eligible for priority services concerning district finance. Will be using 5Sight Software for a more in depth analysis for the identified school districts finances. This will help identify areas that need further investigation to increase the districts opportunities to target resources toward instuctional objectives. Will provide coaching on implementing results of the analysis.
Federal	90.0	0.0	0.0%	0.0	
ROE #4 - Boone Winnebago					Will be responsible for the supporting the committees which are reviewing and updating the Illinois State Learning Standards for Fine Arts and Social Sciences during FY15. Teachers will be appointed to the committees tasked with recommending revisions.
GRF	50.0	0.0	0.0%	0.0	
<u>Educator Licensure</u>					
American Institutes for Reseach					Will provide facilitation and expertise services to the Performance Evaluation Advisory Council and produce materials to be available to the field for the purposes of implementation of the Performance Evaluation Reform Act of 2010.
Federal	99.8	66.6	66.7%	66.6	
Consortium for Educational Change					Will assist school districts receiving Race to the Top Phase 3 (RTTT3) funding to establish,
Federal	645.9	549.9	85.1%	0.0	
Illinois State University					Coordinate work to support of the National Board of Professional Teaching Standards to serve schools
Federal	298.0	70.0	23.5%	0.0	
Westat					Will serve as the entity to conduct the PERA Research Based Study.
Federal	529.2	264.6	50.0%	0.0	
Hearing					Certification Revocation Hearing Officers
Other State	186.3	21.7	11.6%	4.0	



	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
Illinois Principals Association					Will assist school districts receiving Race to the Top Phase 3 (RTTT3) funding to establish, improve and or refine inductions and mentoring programs for beginning teachers and principals through the provision of technical assistance and networking facilitation. Will also use existing resources and develop additional supports to establish the statewide infrastructure necessary to build and maintain effective, high quality induction programs. These resources will be available to all districts on an online site and supported by no/low cost training modules.
Federal	71.1	54.7	76.9%	16.4	
<u>Chief Performance Officer</u>					
Carbondale CHSD 165					School Technology Revolving Loan Agreement
Other State	125.0	125.0	100.0%	0.0	
Casey-Westfield CUSD 4C					School Technology Revolving Loan Agreement
Other State	68.7	68.7	100.0%	0.0	
Community Unit School Dist 200					School Technology Revolving Loan Agreement
Other State	307.6	307.6	100.0%	0.0	
Champaign-Ford ROE #9					Will perform the services required to complete the LEA Support and Regional Capacity
	183.4	137.6	75.0%	0.0	
Forrestville Valley CUSD 221					School Technology Revolving Loan Agreement
Other State	64.8	64.8	100.0%	0.0	
Harvard CUSD 50					School Technology Revolving Loan Agreement
Other State	129.9	129.9	100.0%	0.0	
IBM Corp					Will construct the ISBE Data Warehouse, a key component of the Illinois Longitudinal Data
Federal	1,469.0	1,101.8	75.0%	122.4	
IlliniCloud					Will provide professional development services to train personnel in Race to the Top
Federal	120.0	73.7	61.4%	8.3	
Northern Illinois University					Will provide hosting, maintenance, enhancement and new feature development for the
Federal	338.9				
Federal	258.4	0.0	0.0%	0.0	
GRF	58.4	5.8	10.0%	0.0	
Peoria County ROE					Administer, plan and implement the IL Virtual School (IVS) Program
Federal	250.0	90.0	36.0%	80.0	
GRF	950.0	950.0	100.0%	0.0	
Peotone CUSD 207U					School Technology Loan Agreement
Other State	118.9	118.9	100.0%	0.0	
SAS Institute					Will upgrade ISBE SAS installation from server based SAS to web based SAS. In addition
Federal	176.9	161.4	91.2%	4.5	
Sycamore CUSD 427					School Technology Revolving Loan Agreement
Other State	203.1	203.1	100.0%	0.0	
The University of Chicago					Will develop and administer a statewide Survey of Learning Conditions as required by
Federal	350.0	136.0	38.9%	0.0	
<u>Community Unit School Dist 300</u>					School Technology Revolving Loan Agreement
Other State	637.5	637.5	100.0%	0.0	
Fiscal and Procurement					
Multilingual Connections					Translation of documents from English to other languages
Federal	72.0	7.3	10.1%	0.0	
Crowe Horwath					Will follow the agency procedures for GAAP reports and the IOC's SAMS chapter 27
GRF	99.4	70.1	70.5%	0.0	

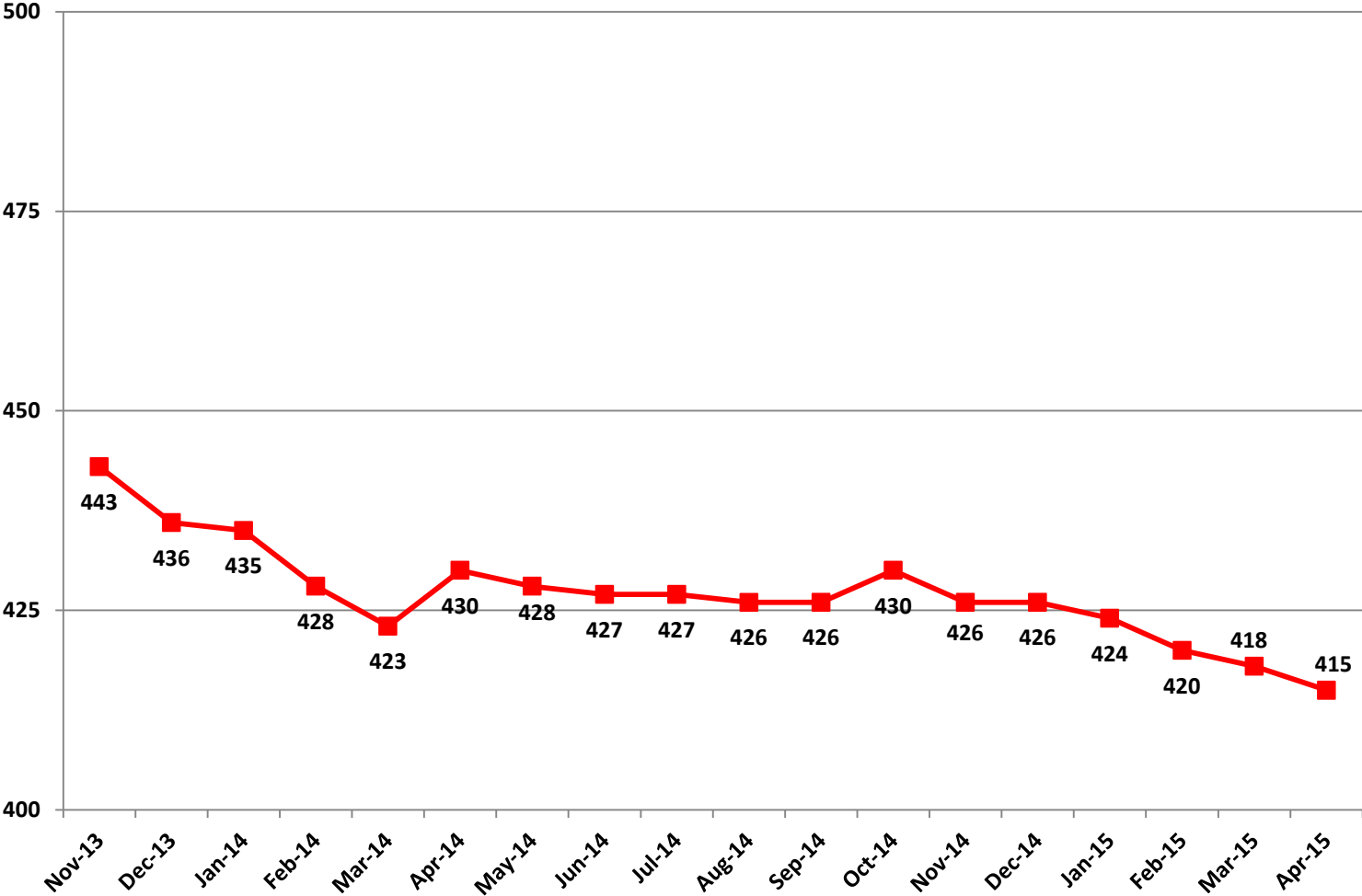
	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>April Expenditures</u>	<u>Description</u>
<b>Funding and Disbursements</b>					
MTW Solutions					Contractor will develop mechanism for extracting data from electronic E-Grants
Federal	48.0	11.1	23.1%	0.0	
GRF	12.0	2.6	22.0%	0.0	
<b>Nutrition Programs</b>					
Anchor Staffing					Temporary staff using Master Contract #CMS479776A for Summer Food Program.
Federal	62.0	34.2	55.2%	0.0	
Hambrick & Associates					Will purchase air, newspaper, radio space, transportation (bus/train) and billboard
Federal	138.4	138.4	100.0%	0.0	
Lanter Distributing LLC					Will provide excess SAE funds, when identifies, to allow ISBE to pay the contractor to issue
Federal	2,100.0	2,100.0	100.0%	0.0	
Legal Resolve, Inc.					Administrative Hearing Officer for Child Care Food Program
Federal	150.0	48.6	32.4%	0.0	
Department of Public Health					Conduct Summer Food Service Program sanitation inspections of potential preparation,
Federal	207.0	67.0	32.4%	0.0	
Department of Public Health					Will conduct health/food safety inspections for the Child and Adult Food Care Program at-
Federal	120.0	0.0	0.0%	0.0	
<b><u>School Business Services</u></b>					
East St. Louis SD 189					Will provide funding toward salary, and benefits for a new Chief Financial Officer (CFO)
Other State	236.0	40.5	17.2%	0.0	
East St. Louis SD 189					Will provide financial assistance to East St. Louis SD #189.
GRF	5,284.1	0.0	0.0%	0.0	
North Chicago SD 187					Technical assistance to promote the financial health of the this district. Will provide funding
Other State	132.5	0.0	0.0%	0.0	
North Chicago SD 187					Will provide financial assistance to North Chicago SD #187. P.A. 98-0677
GRF	4,700.0	0.0	0.0%	0.0	
<b>Grants Breakdown:</b>					
General State Aid	4,522,530.5	3,706,857.5	82.0%	406,806.0	Formula
Title I - Low Income	940,000.0	424,773.8	45.2%	93,996.9	Formula
Child Nutrition	725,000.0	567,661.9	78.3%	80,081.3	Formula - Reimbursement
IDEA	700,000.0	332,779.1	47.5%	71,403.7	Formula
Transportation Spec Ed	450,500.0	248,588.3	55.2%	0.0	Formula
Spec Ed Personnel	440,500.0	347,251.9	78.8%	0.0	Formula
Spec Ed Extraordinary	302,928.9	246,897.6	81.5%	0.0	Mandated Categorical-Supplemental
Early Childhood Block	295,812.4	226,869.4	76.7%	11,198.3	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Private Facility Tuition	230,192.4	196,654.5	85.4%	0.0	Formula
Transportation Reg/Voc	205,808.9	154,070.3	74.9%	-2.7	Formula
Title II - Teacher Quality	157,000.0	62,901.1	40.1%	14,204.6	Formula
Hold Harmless Distribution Funding	97,000.0	97,000.0	100.0%	97,000.0	Formula
Spec Ed Orphanage	95,000.0	56,375.2	59.3%	0.0	Formula
Title IV - 21st Century	74,000.0	19,686.9	26.6%	7,079.6	Competitive
Bilingual Education	61,681.2	36,414.3	59.0%	13,884.7	Mandated Categorical
Voc Ed - Federal	55,000.0	23,625.7	43.0%	3,966.5	Formula and Competitive - to improve student academic and career skills

	<u>Funded</u>	<u>Expended</u>	<u>% Spent</u>	<u>April</u>	<u>Description</u>
	<u>Amount</u>	<u>Year to</u>	<u>Year to</u>	<u>Expenditures</u>	
		<u>Date</u>	<u>Date</u>		
Title III - English Language Acq	45,500.0	16,448.1	36.1%	3,262.4	Grant
Vocational Education - State	38,062.1	36,180.4	95.1%	4,191.0	Formula
Early Learning Challenge	35,000.0	9,688.7	27.7%	1,118.0	Grant
Title I - Low Income - ARRA	30,000.0	3,631.4	12.1%	0.0	Formula - Federal Stimulus
IDEA Preschool	25,000.0	10833	0.43332	2617.6	Formula - special education, 3-5 year-olds
Driver Education	17,900.0	13,425.0	75.0%	0.0	Reimbursement
Race to the Top	17,305.9	3,061.2	17.7%	673.7	Grants to LEA's
Title II Math/Science Partnerships	14,000.0	761.3	0.1	0.0	Formula
ROE Salaries	12,650.0	9,614.1	76.0%	943.3	Salaries for ROE's
Orphanage Tuition	12,000.0	6,643.6	55.4%	73.9	Reimbursement to school districts for children residing in orphanages
Truant/Dropout/Optional Education	11,500.0	9,715.5	84.5%	376.5	Competitive - at-risk students/dropout prevention
Spec Ed Summer School	10,100.0	10,100.0	100.0%	0.0	Formula - Special ed students enrolled in summer sessions
Longitudinal Data - ARRA	10,000.0	1,198.8	12.0%	153.0	Competitive - federal Stimulus
State Free Lunch and Breakfast	9,000.0	7,612.9	84.6%	302.2	Mandated Categorical - Reimbursement
Charter Schools - Federal	9,000.0	0.0	0.0%	0.0	Competitive
Alternative Ed/Reg Safe Schools	6,300.0	4,998.8	79.3%	85.9	Formula
ROE Bus Driver Training	5,020.0	4,423.5	88.1%	341.4	ROE Bus Driver Training
McKinney Homeless Ed	5,000.0	1,061.0	21.2%	165.1	Competitive grants to school districts
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
School Tech. Rev. Loan	5,000.0	1,805.2	36.1%	0.0	Loans to schools to implement technology
IDEA Improvement Part D	4,500.0	1,219.3	27.1%	250.0	Reimbursement
Philip Rock Center	3,577.8	2,800.0	78.3%	0.0	Targeted Initiative
Reorg Incentive Feasibility Stdy	3,385.5	2,881.2	85.1%	0.0	Grants
Targeted Initiatives	3,128.0	630.0	20.1%	630.0	Grants
District Intervention Funding	3,105.9	0.0	0.0%	0.0	Grants
Advanced Placement Fee	3,000.0	2,162.1	72.1%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,500.0	1,500.0	60.0%	0.0	Grant to After School Matters
Title VI-Flex. & Acct Rural Education	2,000.0	894.5	44.7%	372.9	Grants to school districts
Agriculture Education	1,800.0	1,674.4	93.0%	122.7	Grants to school districts
Southwest Organizing Project	1,500.0	858.4	57.2%	0.0	Grants
Emergency Financial Assistance	1,500.0	40.5	2.7%	0.0	Formula and loans to school districts
Mat'ls for the Visually Impaired	1,421.1	975.0	68.6%	0.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Temporary Relocation	1,400.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Technology for Success -State	1,390.0	1,055.0	75.9%	0.0	Grants
Nat'l Board Certification	1,000.0	387.6	38.8%	0.0	Grants
Teach America	1,000.0	1,000.0	100.0%	0.0	Grant to Teach for America-Chicago
Lowest Performing Schools	902.8	133.9	0.148316	0	Grants to lowest performing schools
Recording - Blind and Dyslexic	816.6	816.6	100.0%	0.0	Grant to increase achievement of students with visual impairments
Advanced Placement Classes/State	500.0	333.9	66.8%	0.0	Grants
Arts & Foreign Language	500.0	0.0	0.0%	0.0	Grants
Deaf/Blind	500.0	225.9	45.2%	70.7	Grant to Philip J. Rock Center
Children's Mental Health Partner	300.0	0.0	0.0%	0.0	Grants
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Autism Training & Tech Assist.	97.8	0.0	0.0%	0.0	Grants to the IL Autism Training & Tech Assistance Program
Charter Schools-Rev Loan Fund	20.0	0	0.0%	0	Other/Repayment of loans

**ILLINOIS STATE BOARD OF EDUCATION**  
**Comparative Statement of Expenditures to Date (April 30, 2015)**  
**Fiscal Years 2015 and 2014**

	FY15				FY14			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<b>All Funds</b>								
Personal Services and Related Expenditures	\$ 49,411,544	\$ 26,581,217	\$ 931,174	55.68%	\$ 50,034,555	\$ 28,324,835	\$ 1,554,255	56.61%
Contractual Services	35,320,803	12,263,883	695,303	36.69%	33,038,696	10,124,600	513,196	30.64%
Travel	2,247,521	603,282	51,271	29.12%	2,228,306	759,042	31,986	34.06%
Commodities	504,968	103,766	23,668	25.24%	498,488	74,519	17,188	14.95%
Printing	562,000	4,449	-	0.79%	564,475	35,704	1,775	6.33%
Equipment	1,341,732	141,610	209,532	26.17%	1,171,086	46,704	38,886	3.99%
Telecommunications	909,800	314,169	-	34.53%	910,080	332,462	1,080	36.53%
Operation of Automotive Equipment	23,800	14,070	-	59.12%	23,800	13,943	-	58.58%
Lump Sums	126,424,552	44,457,989	-	35.17%	108,977,136	40,059,457	-	36.76%
<b>Sub-total</b>	<b>216,746,720</b>	<b>84,484,434</b>	<b>1,910,948</b>	<b>39.86%</b>	<b>197,446,622</b>	<b>79,771,266</b>	<b>2,158,366</b>	<b>40.40%</b>
Awards and Grants	9,792,632,839	6,918,098,395	-	70.65%	9,598,858,164	6,894,058,527	-	71.82%
Construction Grants	45,356,631	-	-	0.00%	67,285,147	47,073,958	-	0.00%
<b>Total All Funds</b>	<b>\$ 10,054,736,190</b>	<b>\$ 7,002,582,829</b>	<b>\$ 1,910,948</b>	<b>69.66%</b>	<b>\$ 9,863,589,933</b>	<b>\$ 7,020,903,751</b>	<b>\$ 2,158,366</b>	<b>71.18%</b>
<b>General Revenue Fund</b>								
Personal Services and Related Expenditures	\$ 16,272,670	\$ 13,417,591	\$ -	82.45%	\$ 16,272,600	\$ 12,959,121	\$ -	79.64%
Contractual Services	6,000,000	3,172,170	-	52.87%	6,000,000	3,751,322	-	62.52%
Travel	166,250	109,917	-	66.12%	166,320	155,213	-	93.32%
Commodities	71,300	60,071	-	84.25%	71,300	35,171	-	49.33%
Printing	64,700	1,827	-	2.82%	64,700	22,379	-	34.59%
Equipment	132,200	72,546	-	54.88%	132,200	26,675	-	20.18%
Telecommunications	450,000	314,169	-	69.82%	450,000	332,462	-	73.88%
Operation of Automotive Equipment	23,800	14,070	-	59.12%	23,800	13,943	-	58.58%
Lump Sums	45,376,300	30,842,638	-	67.97%	28,176,302	22,821,160	-	80.99%
<b>Sub-total</b>	<b>68,557,220</b>	<b>48,004,998</b>	<b>-</b>	<b>70.02%</b>	<b>51,357,222</b>	<b>40,117,446</b>	<b>-</b>	<b>78.11%</b>
Awards and Grants	2,311,182,309	1,705,939,175	-	73.81%	2,193,424,904	1,673,447,098	-	76.29%
<b>Total General Revenue Fund</b>	<b>\$ 2,379,739,529</b>	<b>\$ 1,753,944,173</b>	<b>\$ -</b>	<b>73.70%</b>	<b>\$ 2,244,782,126</b>	<b>\$ 1,713,564,544</b>	<b>\$ -</b>	<b>76.34%</b>
<b>Other State Funds</b>								
Lump Sums	\$ 24,178,900	\$ 5,331,826	\$ -	22.05%	\$ 24,178,900	\$ 4,937,146	\$ -	20.42%
<b>Sub-total</b>	<b>24,178,900</b>	<b>5,331,826</b>	<b>-</b>	<b>22.05%</b>	<b>24,178,900</b>	<b>4,937,146</b>	<b>-</b>	<b>20.42%</b>
Awards and Grants	4,605,950,530	3,736,095,821	-	81.11%	4,519,933,260	3,669,124,666	-	81.18%
Construction Grants	45,356,631	-	-	0.00%	67,285,147	47,073,958	-	0.00%
<b>Total Other State Funds</b>	<b>\$ 4,675,486,061</b>	<b>\$ 3,741,427,648</b>	<b>\$ -</b>	<b>80.02%</b>	<b>\$ 4,611,397,307</b>	<b>\$ 3,721,135,770</b>	<b>\$ -</b>	<b>80.69%</b>
<b>Federal Funds</b>								
Personal Services and Related Expenditures	\$ 32,207,700	\$ 13,163,626	\$ -	40.87%	\$ 32,207,700	\$ 15,365,714	\$ -	47.71%
Contractual Services	28,625,500	9,091,713	-	31.76%	26,525,500	6,373,278	-	24.03%
Travel	2,030,000	493,365	-	24.30%	2,030,000	603,829	-	29.75%
Commodities	410,000	43,695	-	10.66%	410,000	39,348	-	9.60%
Printing	497,300	2,622	-	0.53%	498,000	13,325	-	2.68%
Equipment	1,000,000	69,064	-	6.91%	1,000,000	20,029	-	2.00%
Telecommunications	459,800	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	58,780,300	10,194,473	-	17.34%	58,780,300	14,459,517	-	24.60%
<b>Sub-total</b>	<b>124,010,600</b>	<b>33,058,557</b>	<b>-</b>	<b>26.66%</b>	<b>121,910,500</b>	<b>36,875,040</b>	<b>-</b>	<b>30.25%</b>
Awards and Grants	2,875,500,000	1,476,063,398	-	51.33%	2,885,500,000	1,551,486,763	-	53.77%
<b>Total Federal Funds</b>	<b>\$ 2,999,510,600</b>	<b>\$ 1,509,121,956</b>	<b>\$ -</b>	<b>50.31%</b>	<b>\$ 3,007,410,500</b>	<b>\$ 1,588,361,803</b>	<b>\$ -</b>	<b>52.81%</b>

**ILLINOIS STATE BOARD OF EDUCATION  
18-MONTH HEADCOUNT HISTORY  
(AS OF APRIL 2015)**

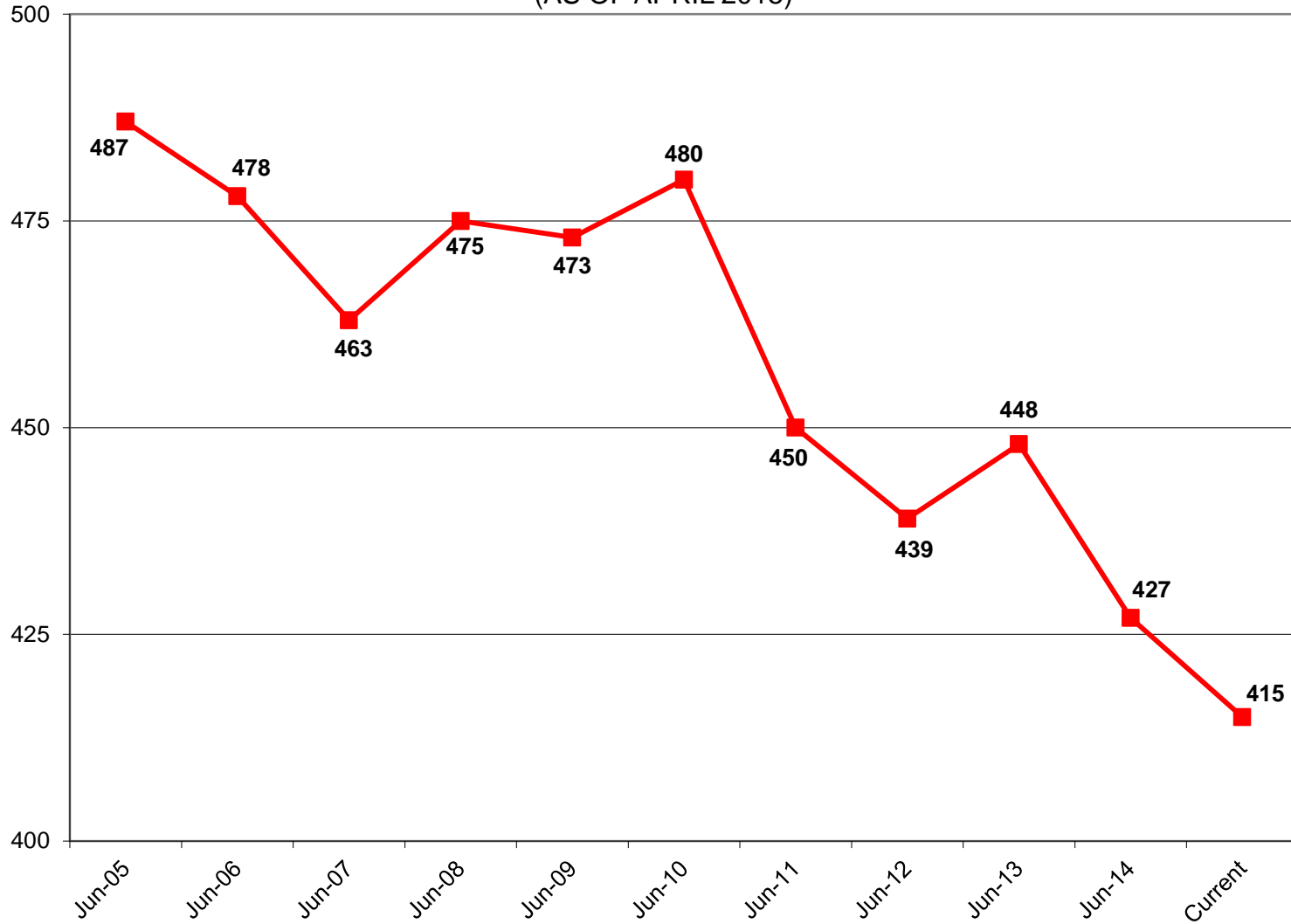


**ILLINOIS STATE BOARD OF EDUCATION  
AGENCY STAFF DETAIL AS OF APRIL 2015**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
<b>STATE SUPERINTENDENT</b>						
State Superintendent's Office	<u>1</u>	<u>1</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	1	1	0	2	0	2
<b>GENERAL COUNSEL</b>						
Legal	3	15	2	16	4	20
Governmental Relations	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
Sub-Total	3	16	2	17	4	21
<b>DEPUTY SUPERINTENDENT/ DIRECTOR OF PUBLIC INFORMATION</b>						
Center Administration	1	0	1	2	0	2
Board Services	0	1	1	2	0	2
Public Information	<u>2</u>	<u>6</u>	<u>1</u>	<u>8</u>	<u>1</u>	<u>9</u>
Sub-Total	3	7	3	12	1	13
<b>INTERNAL AUDIT</b>						
Center Administration	1	5	1	7	0	7
Federal and State Monitoring	<u>2</u>	<u>14</u>	<u>1</u>	<u>2</u>	<u>15</u>	<u>17</u>
Sub-Total	3	19	2	9	15	24
<b>DEPUTY SUPERINTENDENT/ CHIEF EDUCATION OFFICER</b>						
Center Administration	<u>4</u>	<u>0</u>	<u>2</u>	<u>6</u>	<u>0</u>	<u>6</u>
Sub-Total	4	0	2	6	0	6
<b>INNOVATION AND IMPROVEMENT</b>						
Center Administration	1	0	2	3	0	3
College and Career Readiness	1	10	2	4	9	13
Title Grant Administration	1	12	3	2	14	16
System of Support & District Intervention	<u>1</u>	<u>4</u>	<u>0</u>	<u>0</u>	<u>5</u>	<u>5</u>
Sub-Total	4	26	7	9	28	37
<b>SPECIALIZED INSTRUCTION, NUTRITION &amp; WELLNESS</b>						
Center Administration	0	0	1	0	1	1
Special Education Services	3	39	7	0	49	49
Nutrition and Wellness Programs	<u>1</u>	<u>31</u>	<u>3</u>	<u>2</u>	<u>33</u>	<u>35</u>
Sub-Total	4	70	11	2	83	85
<b>LANGUAGE &amp; EARLY CHILDHOOD DEVELOPMENT</b>						
Center Administration	1	0	1	2	0	2
Early Childhood	1	9	2	7	5	12
English Language Learning	<u>1</u>	<u>8</u>	<u>1</u>	<u>4</u>	<u>6</u>	<u>10</u>
Sub-Total	3	17	4	13	11	24
<b>DIRECTOR OF ASSESSMENTS</b>						
Assessment	<u>2</u>	<u>10</u>	<u>2</u>	<u>11</u>	<u>3</u>	<u>14</u>
Sub-Total	2	10	2	11	3	14
<b>EDUCATOR EFFECTIVENESS</b>						
Center Administration	1	0	1	2	0	2
Educator Licensure	<u>3</u>	<u>16</u>	<u>5</u>	<u>3</u>	<u>21</u>	<u>24</u>
Sub-Total	4	16	6	5	21	26

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
<b>CHIEF OPERATING OFFICER</b>						
Center Administration	1	0	1	2	0	2
Human Resources	2	5	5	12	0	12
Facility Management	1	3	10	14	0	14
Information Technology	<u>8</u>	<u>43</u>	<u>3</u>	<u>40</u>	<u>14</u>	<u>54</u>
Sub-Total	12	51	19	68	14	82
<b>CHIEF PERFORMANCE OFFICER</b>						
Center Administration	2	6	1	6	3	9
Data Analysis and Accountability	<u>1</u>	<u>8</u>	<u>1</u>	<u>8</u>	<u>2</u>	<u>10</u>
Sub-Total	3	14	2	14	5	19
<b>CHIEF FINANCIAL OFFICER</b>						
Center Administration	1	0	2	3	0	3
Budget & Financial Management	1	3	0	4	0	4
Fiscal & Procurement Services	1	10	2	13	0	13
Funding and Disbursements	2	16	6	7	17	24
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	<u>2</u>	<u>11</u>	<u>2</u>	<u>11</u>	<u>4</u>	<u>15</u>
Sub-Total	8	42	12	41	21	62
<b>GRAND TOTAL, ALL CENTERS</b>	<b>54</b>	<b>289</b>	<b>72</b>	<b>209</b>	<b>206</b>	<b>415</b>
	13%	70%	17%	50%	50%	100%

**ILLINOIS STATE BOARD OF EDUCATION**  
**10-yr HEADCOUNT HISTORY**  
(AS OF APRIL 2015)





Illinois State Board of Education  
 Contract Awards  
 April 1, 2015 through April 30, 2015

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Hambrick & Associates	4/23/2015	Contract	UE - 12/31/15	\$846,106	Vendor to purchase ad time and space to promote the availability of free summer meals, create awareness about the Summer Food Service Program.
Regional Office of Education Peoria	n/a	IGA Renewal	7/1/15 - 6/30/16	\$25,000	To administer, plan and implement the Illinois Virtual School.
American Institutes for Research	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$99,933	Provide facilitation and expertise services to the Performance Evaluation Advisory Council and produce materials to be available to the field for the purposes of implementation of the Performance Evaluation Reform Act of 2010 which was Senate Bill 315; Public Act 96-0861.
IL Migrant Council	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$491,667	Provide support to the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter- and intra-state coordination.
Westlaw	n/a	State Master Contract	7/1/15 - 6/30/16	\$25,281	Web-based legal research.
Franczek Radalet, PC	n/a	Contract	7/1/15 - 6/30/16	\$10,000	Assist ISBE with the termination of its 403(b) plan.
American Institutes for Research	4/23/2015	Contract Award Notice	UE - 12/22/15	\$225,000	Provide an evaluation to determine the effect of the IL Pathways Initiative on building more effective STEM Learning Exchanges.
Northern Illinois University	n/a	IGA Renewal	7/1/15 - 6/30/16	\$500,093	Host, maintain, and support the MyIIRC website and provide technical resources; Provide maintenance and support for the Individual Student Data Reports, to include any NCLB Waiver approved changes.
Aeffect, Inc.	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$281,660	Study of the implementation of the New IL Learning Standards in the districts in Illinois and the best implementation of the PARCC assessment.
Regional Office of Education Champaign-Ford	n/a	IGA Renewal	7/15/15 - 12/22/15	\$120,000	Support the 32 participating RTTT districts implement the RTTT grant to provide technical assistance and support and gather lessons learned.
University of Chicago	currently in process of posting notice	Contract Renewal	7/1/15 - 6/30/16	\$157,448	Provides the services to administer the survey of learning conditions to students, teachers, and parents across the state of Illinois

National Student Clearinghouse	4/23/2015	Contract (Sole Source)	7/1/15 - 6/30/20	\$448,387	Purchase of National Student Clearinghouse data which will report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the US.
University of Illinois	n/a	New IGA	UE - 6/30/16	\$42,000	To meet the requirement of a project evaluator for the DASH Agreement 1308 – 4178 (Promoting Adolescent Health through School-Based HIV/STD Prevention and School-Based Surveillance).
Illinois State University	n/a	New IGA	UE - 6/30/16	\$50,000	Promote Exemplary Sexual Health Education (ESHE)
University of Illinois	n/a	New IGA	UE - 6/30/16	\$79,079	Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards.

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

Thru Date:(04/01/2015-04/30/2015)

**Program: 2015 - 3305, Bilingual Ed. - T.P.I. & T.B.E.**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$118,139	04/10/2015
			<b>\$118,139</b>	

**Program: 2015 - 3695, Truants Alternative/Optional Ed.**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-000-0000-00(14)	REGIONAL OFFICE OF EDUCATION01	QUINCY	\$53,151	04/28/2015
01-001-1720-22(13)	QUINCY SD 172	QUINCY	\$68,737	04/23/2015
02-000-0000-00(13)	REGIONAL OFFICE OF EDUCATION02	ULLIN	\$24,437	04/21/2015
02-077-1000-26(15)	CENTURY CUSD 100	ULLIN	\$82,983	04/21/2015
03-000-0000-00(13)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$87,553	04/21/2015
04-000-0000-00(14)	REGIONAL OFFICE OF EDUCATION04	LOVES PARK	\$309,265	04/24/2015
06-000-0000-00(15)	INTERMEDIATE SERVICE CENTER 2	HILLSIDE	\$146,474	04/21/2015
08-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION08	FREEPORT	\$124,964	04/23/2015
09-000-0000-00(14)	REGIONAL OFFICE OF EDUCATION09	RANTOUL	\$62,920	04/24/2015
09-010-0040-26(14)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$145,409	04/22/2015
09-010-1160-22(15)	URBANA SD 116	URBANA	\$155,900	04/28/2015
11-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION11	CHARLESTON	\$113,832	04/20/2015
12-000-0000-00(14)	REGIONAL OFFICE OF EDUCATION12	OLNEY	\$286,906	04/21/2015
16-000-0000-00(14)	REGIONAL OFFICE OF EDUCATION16	DEKALB	\$81,870	04/27/2015
16-019-5230-51(14)	KISHWAUKEE COLL DIST 523	MALTA	\$84,897	04/23/2015
19-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION19	WHEATON	\$126,907	04/24/2015
20-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION20	HARRISBURG	\$231,003	04/20/2015
20-024-0010-26(13)	EDWARDS COUNTY CUSD 1	ALBION	\$43,504	04/21/2015
24-000-0000-00(14)	REGIONAL OFFICE OF EDUCATION24	MORRIS	\$130,673	04/23/2015
25-033-0100-26(14)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$36,269	04/23/2015
26-000-0000-00(PD)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$198,286	04/20/2015
33-048-2050-26(14)	GALESBURG CUSD 205	GALESBURG	\$57,708	04/28/2015
34-000-0000-00(14)	REGIONAL OFFICE OF EDUCATION34	GRAYSLAKE	\$105,529	04/27/2015
35-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION35	OTTAWA	\$176,085	04/20/2015
35-050-1200-17(14)	LASALLE-PERU TOWNSHIP HIGH	LA SALLE	\$89,508	04/27/2015
38-054-4040-16(14)	LINCOLN CHSD 404	LINCOLN	\$48,549	04/20/2015
38-065-2020-26(13)	PORTA CUSD 202	PETERSBURG	\$59,491	04/23/2015
39-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$195,670	04/23/2015
40-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION40	CARLINVILLE	\$102,245	04/22/2015
40-056-0010-26(14)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$79,812	04/27/2015
46-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION46	JACKSONVILLE	\$125,118	04/29/2015
47-000-0000-00(13)	REGIONAL OFFICE OF EDUCATION47	DIXON	\$115,910	04/29/2015
48-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$196,216	04/23/2015
50-000-0000-00(14)	REGIONAL OFFICE OF EDUCATION50	BELLEVILLE	\$73,312	04/23/2015
51-000-0000-00(13)	REGIONAL OFFICE OF EDUCATION51	SPRINGFIELD	\$179,678	04/23/2015
53-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION53	PEKIN	\$102,840	04/21/2015
54-000-0000-00(13)	REGIONAL OFFICE OF EDUCATION54	DANVILLE	\$46,379	04/20/2015
55-000-0000-00(14)	REGIONAL OFFICE OF EDUCATION55	STERLING	\$54,928	04/23/2015
56-000-0000-00(14)	REGIONAL OFFICE OF EDUCATION56	NEW LENOX	\$203,248	04/21/2015
			<b>\$4,608,166</b>	

**Program: 2015 - 3696, Regional Safe Schools**

**ILLINOIS STATE BOARD OF EDUCATION  
FUNDING AND DISBURSEMENT SERVICES DIVISION  
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

**Approved Grants Less Than 1 Million**

**Thru Date:(04/01/2015-04/30/2015)**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION01	QUINCY	\$56,830	04/28/2015
02-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION02	ULLIN	\$50,638	04/20/2015
03-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$54,394	04/22/2015
08-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION08	FREEMONT	\$58,191	04/23/2015
10-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION10	TAYLORVILLE	\$50,758	04/21/2015
11-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION11	CHARLESTON	\$80,973	04/24/2015
12-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION12	OLNEY	\$55,303	04/21/2015
20-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION20	HARRISBURG	\$61,051	04/20/2015
28-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$63,598	04/24/2015
40-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION40	CARLINVILLE	\$61,835	04/22/2015
46-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION46	JACKSONVILLE	\$49,114	04/29/2015
51-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION51	SPRINGFIELD	\$96,788	04/22/2015
53-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION53	PEKIN	\$76,001	04/21/2015
54-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION54	DANVILLE	\$59,700	04/28/2015
56-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION56	NEW LENOX	\$297,651	04/22/2015
			<b>\$1,172,825</b>	

**Program: 2015 - 3705, Early Childhood - Block Grant**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$573,911	04/24/2015
01-075-0040-26(00)	GRIGGSVILLE CUSD 4	GRIGGSVILLE	\$134,403	04/29/2015
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$231,104	04/27/2015
01-075-0120-26(00)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$292,867	04/29/2015
02-002-0050-26(00)	EGYPTIAN CUSD 5	TAMMS	\$222,339	04/29/2015
02-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$252,711	04/24/2015
04-101-1400-04(00)	ROCKTON SD 140	ROCKTON	\$108,305	04/24/2015
04-101-3200-26(00)	COUNTY OF WINNEBAGO SD 320	SOUTH BELOIT	\$216,609	04/21/2015
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ARLINGTON HTS	\$446,479	04/20/2015
05-016-0620-04(01)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$63,178	04/26/2015
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$207,221	04/23/2015
06-016-0880-02(00)	BELLWOOD SD 88	BELLWOOD	\$758,133	04/22/2015
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$433,219	04/23/2015
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$324,914	04/28/2015
06-016-1000-02(01)	BOARD OF EDUCATION SD 100	BERWYN	\$84,306	04/22/2015
06-016-400P-00(00)	OAK PARK & RIVER FOREST DAY	OAK PARK	\$98,613	04/21/2015
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$216,449	04/24/2015
07-016-1420-02(01)	FOREST RIDGE SD 142	OAK FOREST	\$119,188	04/23/2015
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$219,769	04/21/2015
07-016-1490-02(00)	DOLTON CUSD 149	CALUMET CITY	\$566,739	04/28/2015
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$313,190	04/28/2015
07-016-1590-02(00)	ELEM SD 159 - MATTESON	MATTESON	\$324,910	04/23/2015
07-016-1590-02(01)	ELEM SD 159 - MATTESON	MATTESON	\$66,865	04/23/2015
07-016-1690-02(00)	FORD HEIGHTS SD 169	FORD HEIGHTS	\$166,970	04/28/2015
07-016-293P-00(00)	SANDBOX LEARNING CENTER	PALOS HILLS	\$108,305	04/20/2015
07-016-768P-00(00)	TINY TOWN OF LANSING NURSERY	LANSING	\$108,305	04/21/2015
08-008-3140-26(00)	WEST CARROLL CUSD 314	MOUNT CARROL	\$610,974	04/27/2015
08-008-3140-26(01)	WEST CARROLL CUSD 314	MOUNT CARROL	\$108,517	04/27/2015
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$879,976	04/28/2015

**ILLINOIS STATE BOARD OF EDUCATION  
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100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

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09-010-1160-22(01)	URBANA SD 116	URBANA	\$235,563	04/29/2015
09-010-8010-60(00)	RURAL CHAMPAIGN CTY SP ED COOP	RANTOUL	\$670,410	04/28/2015
10-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION10	TAYLORVILLE	\$348,336	04/22/2015
10-011-0030-26(00)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$671,489	04/29/2015
10-011-0040-26(00)	EDINBURG CUSD 4	EDINBURG	\$90,254	04/28/2015
11-023-0010-26(00)	SHILOH CUSD 1	HUME	\$140,553	04/20/2015
12-013-0100-26(00)	CLAY CITY CUSD 10	CLAY CITY	\$74,947	04/22/2015
12-013-0250-26(00)	NORTH CLAY CUSD 25	LOUISVILLE	\$108,305	04/22/2015
12-017-0010-26(00)	COUNTY OF CRAWFORD CUSD 1	HUTSONVILLE	\$78,808	04/24/2015
12-017-0010-26(01)	COUNTY OF CRAWFORD CUSD 1	HUTSONVILLE	\$45,398	04/24/2015
13-014-0120-04(00)	BREESE ELEMENTARY DIST 12	BREESE	\$105,597	04/23/2015
13-058-7220-26(00)	ODIN PUBLIC SCHOOL DIST 722	ODIN	\$99,000	04/24/2015
17-020-0180-26(00)	BLUE RIDGE CUSD 18	FARMER CITY	\$195,838	04/23/2015
17-053-0080-26(00)	PRAIRIE CENTRAL CUSD 8	FAIRBURY	\$213,688	04/22/2015
17-053-2320-02(00)	DWIGHT COMMON SD 232	DWIGHT	\$162,457	04/20/2015
17-053-4380-04(00)	SAUNEMIN CCSD 438	SAUNEMIN	\$41,815	04/22/2015
17-064-0160-26(00)	OLYMPIA CUSD 16	STANFORD	\$164,795	04/28/2015
19-022-0410-02(01)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$30,686	04/20/2015
19-022-0630-02(00)	COUNTY OF DUPAGE	DARIEN	\$108,305	04/20/2015
20-083-0020-26(00)	CARRIER MILLS-STONEFORT CUSD 2	CARRIER MILLS	\$85,519	04/24/2015
20-093-0170-24(00)	ALLENDALE CCSD 17	ALLENDALE	\$54,152	04/24/2015
20-096-009P-00(00)	KIDDIE KOLLEGE OF FAIRFIELD INC		\$216,609	04/28/2015
20-096-009P-00(01)	KIDDIE KOLLEGE OF FAIRFIELD INC		\$140,808	04/17/2015
21-028-017P-00(00)	KIDS COUNTRY INC	BENTON	\$108,305	04/27/2015
21-028-022P-00(00)	RASCAL X-PRESS INC	WEST FRANKFOR	\$108,305	04/29/2015
21-100-019P-00(00)	LEWIS, CANDACE JO	MARION	\$102,927	04/23/2015
21-100-8010-60(01)	WILLIAMSON COUNTY SP ED DIST	MARION	\$144,976	04/27/2015
24-047-3080-26(00)	OSWEGO CUSD 308	OSWEGO	\$788,548	04/21/2015
26-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$374,900	04/22/2015
26-034-3280-24(00)	HAMILTON CCSD 328	HAMILTON	\$83,995	04/22/2015
28-006-0840-04(00)	MALDEN CCSD 84	MALDEN	\$108,305	04/22/2015
28-006-0990-04(00)	SPRING VALLEY CCSD 99	SPRING VALLEY	\$162,457	04/24/2015
28-037-1900-02(00)	COLONA SD 190	COLONA	\$95,780	04/22/2015
28-037-2240-26(00)	GALVA CUSD 224	GALVA	\$110,537	04/24/2015
28-037-2250-26(00)	ALWOOD CUSD 225	WOODHULL	\$89,483	04/20/2015
28-088-1000-26(00)	STARK COUNTY CUSD 100	WYOMING	\$102,931	04/22/2015
31-045-061P-00(01)	SMARTSTEPS	AURORA	\$165,490	04/22/2015
31-045-1290-22(01)	AURORA WEST SCHOOL DIST 129	AURORA	\$88,192	04/22/2015
31-045-1310-22(01)	SCHOOL DIST 131 KANE CO	AURORA	\$156,139	04/22/2015
31-045-3000-26(01)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$77,516	04/26/2015
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$216,609	04/27/2015
32-046-031P-00(00)	LASTING IMPRESSIONS VISIONS INC	KANKAKEE	\$108,305	04/22/2015
32-046-2560-04(00)	ST ANNE CCSD 256	ST ANNE	\$108,305	04/22/2015
34-049-0060-02(00)	ZION ESD 6	ZION	\$555,953	04/24/2015
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$154,022	04/27/2015
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$189,168	04/24/2015
35-050-1250-02(00)	OGLESBY ESD 125	OGLESBY	\$461,777	04/24/2015
35-050-1250-02(01)	OGLESBY ESD 125	OGLESBY	\$39,677	04/24/2015
35-050-1410-02(00)	OTTAWA ESD 141	OTTAWA	\$515,256	04/29/2015

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100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

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**Thru Date:(04/01/2015-04/30/2015)**

39-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$712,818	04/26/2015
39-055-0110-26(00)	WARRENSBURG-LATHAM CUSD 11	WARRENSBURG	\$108,305	04/20/2015
39-055-0150-26(00)	MERIDIAN CUSD 15	BLUE MOUND	\$216,609	04/28/2015
39-074-0050-26(00)	BEMENT CUSD 5	BEMENT	\$77,093	04/24/2015
40-031-0010-26(00)	CARROLLTON CUSD 1	CARROLLTON	\$108,305	04/27/2015
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$270,762	04/28/2015
41-057-0010-26(01)	ROXANA CUSD 1	ROXANA	\$40,799	04/21/2015
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$168,117	04/26/2015
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$355,398	04/21/2015
41-057-0100-26(01)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$128,646	04/23/2015
41-057-0120-26(00)	MADISON CUSD 12	MADISON	\$398,404	04/28/2015
41-057-0150-03(00)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$295,126	04/24/2015
41-057-0150-03(01)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$40,614	04/24/2015
41-057-064P-00(00)	EARLY EXPLORATIONS INC	EDWARDSVILLE	\$108,305	04/20/2015
41-057-064P-00(01)	EARLY EXPLORATIONS INC	EDWARDSVILLE	\$121,409	04/21/2015
43-102-0110-26(00)	EL PASO-GRIDLEY CUSD 11	EL PASO	\$162,457	04/23/2015
43-102-0110-26(01)	EL PASO-GRIDLEY CUSD 11	EL PASO	\$27,076	04/23/2015
44-063-0190-24(00)	ALDEN HEBRON SD 19	HEBRON	\$54,514	04/20/2015
45-067-006P-00(00)	LIGHTHOUSE CHILDCARE INC	COLUMBIA	\$541,524	04/20/2015
45-079-1340-04(00)	PRAIRIE DU ROCHER CCSD 134	PRAIRIE DU ROC	\$53,464	04/21/2015
45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$142,063	04/24/2015
45-079-1390-26(01)	CHESTER CUSD 139	CHESTER	\$52,664	04/24/2015
45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$207,696	04/20/2015
46-005-0010-26(01)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$68,274	04/23/2015
46-009-0640-26(00)	VIRGINIA CUSD 64	VIRGINIA	\$102,250	04/23/2015
46-069-1170-22(00)	JACKSONVILLE SD 117	JACKSONVILLE	\$826,826	04/24/2015
46-069-1170-22(01)	JACKSONVILLE SD 117	JACKSONVILLE	\$222,166	04/23/2015
48-072-3250-26(01)	PEORIA HEIGHTS CUSD 325	PEORIA HEIGHT	\$126,355	04/27/2015
49-081-0340-02(00)	SILVIS SD 34	SILVIS	\$133,656	04/23/2015
50-082-022P-00(00)	LESSIE BATES DAVIS	EAST ST LOUIS	\$108,305	04/29/2015
50-082-0900-04(00)	OFALLON COMM CONS 90	OFALLON	\$167,186	04/27/2015
50-082-1040-02(00)	CENTRAL SD 104	OFALLON	\$85,612	04/22/2015
50-082-1160-02(00)	HIGH MOUNT SD 116	SWANSEA	\$94,842	04/23/2015
50-082-1880-22(00)	BROOKLYN UD 188	LOVEJOY	\$79,000	04/21/2015
51-084-0100-26(00)	AUBURN CUSD 10	AUBURN	\$338,399	04/24/2015
51-084-0110-26(00)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$54,865	04/27/2015
51-084-069P-00(01)	CARE-O-SEL DAY CARE INC	VIRDEN	\$110,127	04/23/2015
53-090-1080-02(00)	PEKIN PUBLIC SD 108	PEKIN	\$595,489	04/22/2015
53-090-1080-02(01)	PEKIN PUBLIC SD 108	PEKIN	\$39,895	04/22/2015
53-090-7010-26(00)	DEER CREEK-MACKINAW CUSD 701	MACKINAW	\$54,152	04/29/2015
53-090-7010-26(01)	DEER CREEK-MACKINAW CUSD 701	MACKINAW	\$27,076	04/27/2015
55-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION55	STERLING	\$117,868	04/22/2015
55-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION55	STERLING	\$150,482	04/22/2015
55-098-0020-26(00)	RIVER BEND CUSD 2	FULTON	\$108,305	04/27/2015
55-098-0030-26(00)	PROPHETSTOWN-LYNDON CUSD 3	PROPHETSTOW	\$203,125	04/28/2015
55-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$192,502	04/22/2015
55-098-0130-02(00)	ROCK FALLS ESD 13	ROCK FALLS	\$313,822	04/22/2015
56-099-030C-04(00)	TROY CCSD 30C	PLAINFIELD	\$216,609	04/24/2015
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$95,289	04/21/2015

**ILLINOIS STATE BOARD OF EDUCATION  
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100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

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65-108-0160-51(01)	THE CENTER RESOURCES FOR	ARLINGTON HTS	\$201,180	04/20/2015
65-108-8295-51(01)	BOYS & GIRLS CLUB OF GREATER	PEORIA	\$266,196	04/22/2015
			<b>\$27,051,680</b>	

**Program: 2015 - 3999, Other State Programs**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1480-02(PS)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$26,000	04/22/2015
46-009-0150-26(PS)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$26,000	04/23/2015
46-086-0020-26(PS)	SCOTT-MORGAN CUSD 2	BLUFFS	\$26,000	04/23/2015
65-108-9350-51(00)	COLLEGE ENTRANCE EXAM BOARD	NEW YORK	\$630,000	04/16/2015
			<b>\$708,000</b>	

**Program: 2015 - 4300, Title I - Low Income**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-091-0810-16(00)	ANNA JONESBORO CHSD 81	ANNA	\$139,436	04/10/2015
03-003-0010-26(00)	MULBERRY GROVE CUSD 1	MULBERRY GRO	\$144,269	04/02/2015
03-025-0500-26(00)	COMMUNITY UNIT SCHOOL DIST 50	TEUTOPOLIS	\$128,972	04/02/2015
04-101-3210-26(00)	PECATONICA CUSD 321	PECATONICA	\$105,663	04/20/2015
04-101-3220-26(00)	DURAND CUSD 322	DURAND	\$78,720	04/02/2015
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$649,876	04/06/2015
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$107,973	04/10/2015
05-016-0740-02(00)	SCHOOL DIST 74	LINCOLNWOOD	\$343,149	04/27/2015
07-016-1610-02(00)	FLOSSMOOR SD 161	FLOSSMOOR	\$503,232	04/01/2015
09-010-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$290,893	04/24/2015
10-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$408,224	04/29/2015
11-021-3020-26(00)	VILLA GROVE CUSD 302	VILLA GROVE	\$82,521	04/14/2015
17-053-006J-26(00)	TRI- POINT CUSD 6-J	KEMPTON	\$92,098	04/27/2015
17-064-0070-26(00)	LEXINGTON CUSD 7	LEXINGTON	\$43,242	04/02/2015
19-022-0110-02(00)	MEDINAH SD 11	ROSELLE	\$78,640	04/01/2015
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$212,963	04/21/2015
19-022-0580-02(00)	DOWNERS GROVE GSD 58	DOWNERS GRO	\$412,148	04/29/2015
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$337,110	04/23/2015
19-022-0860-17(00)	HINSDALE DIST 86	HINSDALE	\$385,385	04/13/2015
20-093-0170-24(00)	ALLENDALE CCSD 17	ALLENDALE	\$60,907	04/28/2015
21-028-1880-26(00)	ZEIGLER-ROYALTON CUSD 188	ZEIGLER	\$271,846	04/21/2015
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$287,113	04/01/2015
26-034-3370-26(00)	SOUTHEASTERN CUSD 337	AUGUSTA	\$325,883	04/02/2015
28-037-1900-02(00)	COLONA SD 190	COLONA	\$111,423	04/28/2015
28-088-1000-26(00)	STARK COUNTY CUSD 100	WYOMING	\$87,779	04/02/2015
30-073-1010-16(00)	PINCKNEYVILLE CHSD 101	PINCKNEYVILLE	\$90,289	04/09/2015
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$443,344	04/10/2015
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$254,883	04/28/2015
34-049-0650-02(00)	LAKE COUNTY SCHOOL DISTRICT 65	LAKE BLUFF	\$65,265	04/23/2015
34-049-1240-16(00)	GRANT CHSD 124	FOX LAKE	\$166,750	04/06/2015
35-050-1240-02(00)	PERU PUBLIC SCHOOLS	PERU	\$225,755	04/27/2015
38-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$415,253	04/01/2015
44-063-0020-03(00)	NIPPERSINK SCH DIST 2	RICHMOND	\$110,684	04/24/2015
44-063-0190-24(00)	ALDEN HEBRON SD 19	HEBRON	\$66,862	04/24/2015
44-063-0260-04(00)	CARY CCSD 26	CARY	\$232,430	04/28/2015
47-052-2710-26(00)	COMM UNIT SCHOOL DISTRICT 271	PAW PAW	\$57,820	04/15/2015

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48-072-0630-02(00)	NORWOOD ELEM SD 63	PEORIA	\$109,241	04/21/2015
50-082-0900-04(00)	OFALLON COMM CONS 90	OFALLON	\$414,857	04/07/2015
50-082-1050-02(00)	PONTIAC-W HOLLIDAY SD 105	FAIRVIEW HGHT	\$143,562	04/22/2015
54-092-0110-26(00)	HOOPESTON AREA CUSD 11	HOOPESTON	\$523,678	04/24/2015
56-099-1140-02(00)	MANHATTAN SD 114	MANHATTAN	\$61,870	04/10/2015

**\$9,072,008**

**Program: 2015 - 4340, Title I - Migrant Education**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-5050-51(01)	PARKLAND COLL DIST 505	CHAMPAIGN	\$176,316	04/16/2015
15-016-5050-51(01)	ILLINOIS MIGRANT COUNCIL	CHICAGO	\$129,946	04/16/2015
33-048-2050-26(01)	GALESBURG CUSD 205	GALESBURG	\$42,340	04/16/2015
35-050-2890-04(01)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$82,125	04/16/2015
46-009-0150-26(01)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$136,623	04/16/2015
47-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION47	DIXON	\$85,655	04/16/2015
48-072-3260-26(01)	PRINCEVILLE CUSD 326	PRINCEVILLE	\$69,204	04/16/2015
65-108-8240-51(01)	COMMUNITY HEALTH PARTNERSHIP	CHICAGO	\$58,906	04/16/2015

**\$781,115**

**Program: 2015 - 4341, Title I - Migrant Incentive Grant**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-5050-51(00)	PARKLAND COLL DIST 505	CHAMPAIGN	\$5,000	04/16/2015
15-016-5050-51(00)	ILLINOIS MIGRANT COUNCIL	CHICAGO	\$4,740	04/16/2015
33-048-2050-26(00)	GALESBURG CUSD 205	GALESBURG	\$1,991	04/16/2015
35-050-2890-04(00)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$3,100	04/16/2015
46-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$8,070	04/16/2015
47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	DIXON	\$3,200	04/16/2015

**\$26,101**

**Program: 2015 - 4421, Title IV - 21st Century Comm Learning Centers**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
08-089-025P-00(15)	BOYS & GIRLS CLUB OF FREEPORT	FREEPORT	\$215,192	04/14/2015
15-016-446P-00(25)	COLUMBIA COLLEGE	CHICAGO	\$539,999	04/07/2015
15-016-573P-00(15)	BOYS AND GIRLS CLUBS OF CHICAGO	CHICAGO	\$487,800	04/01/2015
15-016-587P-00(15)	GADS HILL CENTER	CHICAGO	\$135,000	04/01/2015
19-022-0330-02(15)	WEST CHICAGO SD 33	WEST CHICAGO	\$539,957	04/07/2015
31-045-0460-22(15)	SCHOOL DISTRICT U-46	ELGIN	\$540,000	04/07/2015
34-049-020P-00(15)	NICASA NFP	ROUND LAKE	\$90,000	04/06/2015
49-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$135,000	04/09/2015
49-000-0000-00(25)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$135,000	04/06/2015
50-082-1890-22(15)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$540,000	04/09/2015
51-084-063P-00(15)	SPRINGFIELD URBAN LEAGUE	SPRINGFIELD	\$540,000	04/21/2015
51-084-063P-00(25)	SPRINGFIELD URBAN LEAGUE	SPRINGFIELD	\$540,000	04/21/2015
51-084-109P-00(15)	BOYS AND GIRLS CLUBS OF	SPRINGFIELD	\$540,000	04/01/2015

**\$4,977,948**

**Program: 2015 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-004-1000-26(00)	BELVIDERE CUSD 100	BELVIDERE	\$46,302	04/15/2015
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$293,797	04/22/2015



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05-016-8070-60(00)	NILES TWP DISTRICT FOR SPEC EDUC	MORTON GROVE	\$66,565	04/15/2015
07-016-1500-61(00)	EX CHILDREN HAVE OPPOR	SOUTH HOLLAN	\$246,081	04/17/2015
07-016-8020-60(00)	SPEC EDUC COOP S COOK CO SP	CHICAGO HEIGH	\$251,742	04/01/2015
08-089-1450-61(00)	NORTHWEST SP ED COOPERATIVE	ELIZABETH	\$138,086	04/09/2015
19-022-0660-61(00)	SCH ASSOC SPEC ED DUPAGE SA	NAPERVILLE	\$286,844	04/23/2015
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$21,902	04/24/2015
24-032-1010-61(00)	GRUNDY COUNTY SPEC EDUC COOP	MORRIS	\$68,360	04/23/2015
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$70,952	04/22/2015
50-082-1890-61(00)	E ST LOUIS AREA JOINT AGREEM	EAST ST LOUIS	\$100,888	04/10/2015
54-092-8010-60(00)	VERMILION ASSOC FOR SPEC EDU	DANVILLE	\$119,938	04/16/2015
55-098-0000-61(00)	BI COUNTY SPECIAL EDUC COOP	STERLING	\$111,638	04/24/2015
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$45,248	04/01/2015
			<b>\$1,868,343</b>	

**Program: 2015 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$679,108	04/09/2015
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$706,735	04/01/2015
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$290,300	04/15/2015
			<b>\$1,676,143</b>	

**Program: 2015 - 4901, Race To The Top**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
12-080-0010-26(00)	EAST RICHLAND CUSD 1	OLNEY	\$16,642	04/27/2015
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$26,891	04/27/2015
17-064-0870-25(00)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$28,307	04/27/2015
20-093-3480-26(00)	WABASH CUSD 348	MOUNT CARMEL	\$19,922	04/27/2015
21-100-0020-26(00)	MARION CUSD 2	MARION	\$45,034	04/27/2015
22-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$21,805	04/27/2015
34-049-0060-02(00)	ZION ESD 6	ZION	\$27,987	04/27/2015
38-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$22,045	04/28/2015
50-082-1890-22(00)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$143,576	04/28/2015
55-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$24,448	04/27/2015
			<b>\$376,657</b>	

**Program: 2015 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0570-02(00)	MOUNT PROSPECT PULIC SCHL	MOUNT PROSPE	\$16,996	04/08/2015
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$47,793	04/10/2015
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$62,311	04/09/2015
31-045-1010-22(00)	BATAVIA USD 101	BATAVIA	\$40,174	04/23/2015
34-049-1870-26(00)	NORTH CHICAGO SD 187	NORTH CHICAG	\$141,840	04/07/2015
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$155,751	04/07/2015
			<b>\$464,865</b>	

**Program: 2015 - 4920, McKinney Education for Homeless Children**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	DIXON	\$234,229	04/15/2015
			<b>\$234,229</b>	

**Program: 2015 - 4932, Title II - Teacher Quality**

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<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
02-091-0810-16(00)	ANNA JONESBORO CHSD 81	ANNA	\$22,560	04/10/2015
03-003-0010-26(00)	MULBERRY GROVE CUSD 1	MULBERRY GRO	\$11,207	04/02/2015
03-025-0500-26(00)	COMMUNITY UNIT SCHOOL DIST 50	TEUTOPOLIS	\$30,574	04/02/2015
04-101-3210-26(00)	PECATONICA CUSD 321	PECATONICA	\$14,696	04/20/2015
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$82,144	04/06/2015
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$14,266	04/10/2015
07-016-1110-02(00)	SCHOOL DISTRICT 111	BURBANK	\$111,018	04/13/2015
07-016-1610-02(00)	FLOSSMOOR SD 161	FLOSSMOOR	\$75,575	04/01/2015
07-016-1690-02(00)	FORD HEIGHTS SD 169	FORD HEIGHTS	\$149,043	04/17/2015
11-021-3020-26(00)	VILLA GROVE CUSD 302	VILLA GROVE	\$25,933	04/14/2015
17-064-0070-26(00)	LEXINGTON CUSD 7	LEXINGTON	\$16,947	04/02/2015
19-022-0040-02(00)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$56,480	04/03/2015
19-022-0110-02(00)	MEDINAH SD 11	ROSELLE	\$21,681	04/01/2015
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$50,278	04/21/2015
19-022-0330-02(00)	WEST CHICAGO SD 33	WEST CHICAGO	\$226,899	04/15/2015
19-022-0580-02(00)	DOWNERS GROVE GSD 58	DOWNERS GRO	\$158,292	04/29/2015
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$97,558	04/23/2015
20-093-0170-24(00)	ALLENDALE CCSD 17	ALLENDALE	\$9,936	04/28/2015
21-028-1880-26(00)	ZEIGLER-ROYALTON CUSD 188	ZEIGLER	\$48,107	04/21/2015
22-085-0050-26(00)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$59,935	04/22/2015
26-034-3370-26(00)	SOUTHEASTERN CUSD 337	AUGUSTA	\$4,289	04/02/2015
27-036-2350-26(00)	WEST CENTRAL CUSD 235	BIGGSVILLE	\$54,705	04/29/2015
28-088-1000-26(00)	STARK COUNTY CUSD 100	WYOMING	\$30,663	04/02/2015
30-073-1010-16(00)	PINCKNEYVILLE CHSD 101	PINCKNEYVILLE	\$16,434	04/09/2015
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$122,704	04/10/2015
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$54,542	04/28/2015
34-049-0650-02(00)	LAKE COUNTY SCHOOL DISTRICT 65	LAKE BLUFF	\$15,901	04/23/2015
34-049-1240-16(00)	GRANT CHSD 124	FOX LAKE	\$20,170	04/06/2015
38-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$73,604	04/01/2015
38-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$35,375	04/14/2015
41-057-0090-26(00)	GRANITE CITY CUSD 9	GRANITE CITY	\$542,825	04/29/2015
44-063-0260-04(00)	CARY CCSD 26	CARY	\$49,830	04/28/2015
50-082-0850-02(00)	SHILOH VILLAGE SD 85	SHILOH	\$8,040	04/14/2015
50-082-0900-04(00)	OFALLON COMM CONS 90	OFALLON	\$68,655	04/07/2015
54-092-0110-26(00)	HOOPESTON AREA CUSD 11	HOOPESTON	\$64,937	04/24/2015
56-099-1140-02(00)	MANHATTAN SD 114	MANHATTAN	\$21,738	04/10/2015
			<b>\$2,467,541</b>	

**Program: 2015 - 4935, Title II - Teacher Quality - Leadership Grant**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
39-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$3,700	04/13/2015
			<b>\$3,700</b>	

**Program: 2015 - 4999, Other Federal Programs**

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-777P-00(PE)	THROUGH A CHILDS EYES	CHICAGO	\$348,088	04/17/2015
19-022-0660-61(PL)	SCH ASSOC SPEC ED DUPAGE SA	NAPERVILLE	\$48,819	04/08/2015
			<b>\$396,907</b>	