

ILLINOIS STATE BOARD OF EDUCATION MEETING
September 16-17, 2015

TO: Illinois State Board of Education

FROM: Tony Smith, Ph.D., State Superintendent of Education *ASMS*
Robert Wolfe, Chief Financial Officer *RW*

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY15 and FY16
Financial Status Report (contract & grant detail) – FY15 and FY16
Comparative Statement of Expenditures – FY15 and FY16
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY15 and FY16

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education

2016 Appropriation & Spending by Program 07/01/2015 thru 8/31/2015

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,483,236.1</u>	<u>\$6,483,236.1</u>	<u>\$0.0</u>	<u>\$428,730.2</u>	<u>\$428,730.2</u>	<u>\$0.0</u>
General State Aid	\$4,717,188.2	\$4,717,188.2	\$0.0	\$422,989.9	\$422,989.9	\$0.0
District Consolidation Cost	\$3,309.3	\$3,309.3	\$0.0	\$0.0	\$0.0	\$0.0
Hold Harmless Distribution Funding	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Mandated Categoricals	<u>\$1,762,738.6</u>	<u>\$1,762,738.6</u>	<u>\$0.0</u>	<u>\$5,740.3</u>	<u>\$5,740.3</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$13.0	\$13.0	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$11,500.0	\$11,500.0	\$0.0	\$2,442.0	\$2,442.0	\$0.0
Sp-Ed - Extraordinary Services	\$303,829.7	\$303,829.7	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$95,000.0	\$95,000.0	\$0.0	\$3,285.3	\$3,285.3	\$0.0
Sp-Ed - Personnel Reimbursement	\$442,400.0	\$442,400.0	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Private Tuition	\$233,000.0	\$233,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Summer School	\$11,700.0	\$11,700.0	\$0.0	\$0.0	\$0.0	\$0.0
Sp-Ed - Transportation	\$450,500.0	\$450,500.0	\$0.0	\$0.0	\$0.0	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$0.0	\$0.0	\$0.0
Standards - Assessment & Accountability	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Standards, Materials, Training for Teachers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Ensuring Quality Ed Personnel	<u>\$1,977.5</u>	<u>\$1,977.5</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$0.0	\$0.0	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$314,238.1</u>	<u>\$314,238.1</u>	<u>\$0.0</u>	<u>\$23,523.5</u>	<u>\$23,523.5</u>	<u>\$0.0</u>
Academic Difficulty	<u>\$79,481.2</u>	<u>\$77,612.7</u>	<u>\$1,868.5</u>	<u>\$3,082.0</u>	<u>\$3,082.0</u>	<u>\$0.0</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$0.0	\$0.0	\$0.0
Bilingual Education	\$61,681.2	\$59,812.7	\$1,868.5	\$0.0	\$0.0	\$0.0
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$3,082.0	\$3,082.0	\$0.0
Learning Technologies	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Technology for Success	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career Preparation	<u>\$39,862.1</u>	<u>\$39,862.1</u>	<u>\$0.0</u>	<u>\$9,760.7</u>	<u>\$9,760.7</u>	<u>\$0.0</u>

Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$19.8	\$19.8	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$9,740.9	\$9,740.9	\$0.0
Strategic Plan	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Administration	<u>\$15,975.8</u>	<u>\$0.0</u>	<u>\$15,975.8</u>	<u>\$3,022.0</u>	<u>\$0.0</u>	<u>\$3,022.0</u>
Targeted Initiatives	<u>\$7,399.8</u>	<u>\$7,399.8</u>	<u>\$0.0</u>	<u>\$522.6</u>	<u>\$522.6</u>	<u>\$0.0</u>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$0.0	\$0.0	\$0.0
Arts and Foreign Language	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
Autism Project	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$0.0	\$0.0	\$0.0
Childrens Mental Health Partnership	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
East St. Louis School District 189	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Educator Misconduct Investigations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Southwest Organizing Project - Parent Mentoring	\$1,466.3	\$1,466.3	\$0.0	\$0.0	\$0.0	\$0.0
Lowest Performing Schools	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$300.0	\$300.0	\$0.0
Philip J. Rock Center & School	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
Emergency Financial Assistance Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Targeted Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
NON STATE						
Regional Services	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ROE - Salaries	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ROE - School Services	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
School Infrastructure Fund	<u>\$40,600.0</u>	<u>\$40,000.0</u>	<u>\$600.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$0.0	\$0.0	\$0.0
School Maintenance Projects	\$40,000.0	\$40,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Driver Education	<u>\$18,500.0</u>	<u>\$18,500.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Career Prep	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Agricultural Education - Downstate Transit	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Funds	<u>\$49,037.1</u>	<u>\$38,343.4</u>	<u>\$10,693.7</u>	<u>\$15,965.5</u>	<u>\$15,965.5</u>	<u>\$0.0</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund-Sch Const.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
District Intervention Fund	\$11,200.0	\$11,200.0	\$0.0	\$0.0	\$0.0	\$0.0
Emergency Financial Assistance Fund	\$1,166.8	\$1,166.8	\$0.0	\$0.0	\$0.0	\$0.0

Fund for the Advancement of Education	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Indirect Costs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ISBE - Special Purpose Trust Fund	\$8,484.8	\$0.0	\$8,484.8	\$0.0	\$0.0	\$0.0
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$20,356.6	\$20,356.6	\$0.0	\$15,965.5	\$15,965.5	\$0.0
School Technology Revolving Loan	\$2,000.0	\$2,000.0	\$0.0	\$0.0	\$0.0	\$0.0
State Charter School Commission	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teacher Certification Fee Revolving Fund	\$2,000.0	\$2,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Technology Immersion - Build IL Bond Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Temporary Relocation Revolving Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$1,400.0	\$1,400.0	\$0.0	\$0.0	\$0.0	\$0.0

FEDERAL

Federal Funds	\$3,025,200.2	\$2,848,582.7	\$176,617.7	\$60,451.3	\$57,529.8	\$2,921.7
Advanced Placement Fee Payment	\$3,000.0	\$3,000.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Education Jobs Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Longitudinal Data Systems	\$5,000.0	\$0.0	\$5,000.0	\$0.0	\$0.0	\$0.0
ARRA - Race to the Top	\$42,800.0	\$12,800.0	\$30,000.0	\$0.0	\$0.0	\$0.0
ARRA - Title I	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Titel I School Improvement (1003G)	\$30,000.0	\$30,000.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Title II Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,465.4	\$55,000.0	\$2,465.4	\$301.7	\$301.7	\$0.0
Career & Technical Education - Technical Prep	\$15.0	\$0.0	\$15.0	\$0.0	\$0.0	\$0.0
Charter Schools	\$119.6	\$119.6	\$0.0	\$0.0	\$0.0	\$0.0
Child Nutrition	\$9,000.0	\$9,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Learning Challenge	\$744,904.7	\$725,000.0	\$19,904.7	\$55,316.3	\$55,304.3	\$12.1
Early Learning Challenge - DCFS	\$9,061.5	\$0.0	\$9,061.5	\$0.0	\$0.0	\$0.0
Early Learning Challenge - DHS	\$25.0	\$0.0	\$25.0	\$0.0	\$0.0	\$0.0
IDEA - Deaf Blind, Part C	\$25,913.5	\$282.5	\$25,631.0	\$143.1	\$0.0	\$143.1
IDEA - Improvement Plan	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
IDEA - Pre-School	\$5,041.6	\$4,500.0	\$541.6	\$0.0	\$0.0	\$0.0
Illinois Purchase Care Review Board	\$25,893.1	\$25,000.0	\$893.1	\$142.3	\$142.3	\$0.0
Individuals with Disabilities Educ. Act, Pt. B	\$444.9	\$0.0	\$444.9	\$0.0	\$0.0	\$0.0
IDEA - Bellefaire JCB	\$716,376.6	\$699,880.5	\$16,496.1	\$1,189.7	\$1,186.0	\$3.7
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Longitudinal Data System	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Math & Science Partnerships	\$5,200.0	\$0.0	\$5,200.0	\$0.0	\$0.0	\$0.0
National Center for Education Statistics	\$18,549.0	\$18,000.0	\$549.0	\$0.0	\$0.0	\$0.0
ONPAR	\$404.4	\$0.0	\$404.4	\$1.9	\$0.0	\$1.9
Preschool Expansion Grant	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Spanish Language Assesment-SALSA	\$35,000.0	\$33,000.0	\$2,000.0	\$317.5	\$317.5	\$0.0
School Health Programs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Special Congressional Initiatives	\$1,210.6	\$0.0	\$1,210.6	\$0.0	\$0.0	\$0.0
Striving Readers	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Basic Programs	\$3,800.0	\$0.0	\$3,800.0	\$2,759.2	\$0.0	\$2,759.2

Title I - Comprehensive School Reform	\$864,377.6	\$853,044.0	\$11,333.6	\$1.1	\$0.0	\$1.1
Title I - Education of Migratory Children	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Even Start Family Literacy Programs	\$4,038.1	\$3,924.0	\$114.1	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - School Improvement	\$2,289.5	\$2,200.0	\$89.5	\$0.0	\$0.0	\$0.0
Title II - Enhance Ed through Technology	\$85,131.0	\$80,832.0	\$4,299.0	\$0.0	\$0.0	\$0.0
Title II - Quality Teachers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title III - English Language Acquisition	\$166,923.6	\$160,000.0	\$6,923.6	\$0.0	\$0.0	\$0.0
Title IV - 21st Century Schools	\$47,638.9	\$45,500.0	\$2,138.9	\$0.3	\$0.0	\$0.3
Title IV - Safe & Drug Free Schools	\$77,757.1	\$75,000.0	\$2,757.1	\$260.1	\$259.9	\$0.2
Title VI - Rural & Low Income Programs	\$1,100.0	\$0.0	\$1,100.0	\$0.0	\$0.0	\$0.0
Title VI - State Assessment	\$2,093.6	\$2,000.0	\$93.6	\$0.0	\$0.0	\$0.0
Title X - McKinney Homeless Assistance	\$23,780.3	\$0.0	\$23,780.3	\$0.0	\$0.0	\$0.0
Transition to Teaching	\$5,345.6	\$5,000.0	\$345.6	\$17.9	\$17.9	\$0.0
TOTAL - ALL FUNDS:	\$10,075,507.9	\$9,869,752.5	\$205,755.6	\$545,057.8	\$539,114.3	\$5,943.7

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2014 through August 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ 15,906,600	\$ 15,877,785	\$ 28,815	99.82%	0.18%
Contractual Services	5,363,000	5,253,526	109,474	97.96%	2.04%
Travel	152,900	151,963	937	99.39%	0.61%
Commodities	69,300	68,579	721	98.96%	1.04%
Printing	25,800	25,707	93	99.64%	0.36%
Equipment	309,800	309,775	25	99.99%	0.01%
Telecommunications	813,900	813,086	814	99.90%	0.10%
Operation of Automotive Equipment	18,100	18,043	57	99.68%	0.32%
Lump Sums	44,355,400	38,153,828	6,201,572	86.02%	13.98%
<i>Sub-total</i>	67,014,800	60,672,292	6,342,508	90.54%	9.46%
Awards and Grants	2,262,695,809	2,258,738,615	3,957,194	99.83%	0.17%
Total General Revenue Fund	\$ 2,329,710,609	\$ 2,319,410,906	\$ 10,299,703	99.56%	0.44%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 235,629,600	\$ 235,629,600	\$ -	100.00%	0.00%
<u>Common School Fund</u>					
General State Aid	\$ 3,989,644,000	\$ 3,989,644,000	\$ -	100.00%	0.00%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 5,000,000	\$ 2,641,208	\$ 2,358,792	52.82%	47.18%
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 17,900,000	\$ 17,899,977	\$ 23	100.00%	0.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,500,000	\$ 368,500	\$ 1,131,500	24.57%	75.43%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 15,500,000	\$ 2,046,284	\$ 13,453,716	13.20%	86.80%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 4,118,697	\$ 2,684,703	60.54%	39.46%
Contractual Services	6,310,500	3,984,385	2,326,115	63.14%	36.86%
Travel	400,000	250,915	149,085	62.73%	37.27%
Commodities	85,000	17,715	67,285	20.84%	79.16%
Printing	156,300	50,508	105,792	32.31%	67.69%
Equipment	310,000	37,085	272,915	11.96%	88.04%
Telecommunications	50,000	-	50,000	0.00%	100.00%
<i>Sub-total</i>	<u>14,115,200</u>	<u>8,459,305</u>	<u>5,655,895</u>	<u>59.93%</u>	<u>40.07%</u>
Awards and Grants	725,000,000	724,999,271	729	100.00%	0.00%
Total SBE Federal Department of Agriculture Fund	\$ 739,115,200	\$ 733,458,575	\$ 5,656,625	99.23%	0.77%
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 194,900	\$ 118,268	\$ 76,632	60.68%	39.32%
Contractual Services	945,000	105,250	839,750	11.14%	88.86%
Travel	30,000	4,524	25,476	15.08%	84.92%
Commodities	20,000	5,622	14,378	28.11%	71.89%
Printing	1,500	1,471	29	0.00%	0.00%
Equipment	11,000	134	10,866	1.22%	98.78%
Telecommunications	8,200	-	8,200	0.00%	100.00%
<i>Sub-total</i>	<u>1,210,600</u>	<u>235,269</u>	<u>975,331</u>	<u>19.43%</u>	<u>80.57%</u>
Awards and Grants	1,900,000	258,321	1,641,679	13.60%	86.40%
Total SBE Federal Agency Services Fund	\$ 3,110,600	\$ 493,590	\$ 2,617,010	15.87%	84.13%

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July 1, 2014 through August 31, 2015
(Fiscal Year 2015)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 11,816,612	\$ 13,392,788	46.87%	53.13%
Contractual Services	21,370,000	9,561,025	11,808,975	44.74%	55.26%
Travel	1,600,000	368,257	1,231,743	23.02%	76.98%
Commodities	305,000	51,463	253,537	16.87%	83.13%
Printing	341,000	710	340,290	0.21%	99.79%
Equipment	679,000	46,344	632,656	6.83%	93.17%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	58,780,300	19,361,568	39,418,732	32.94%	67.06%
<i>Sub-total</i>	108,684,700	41,205,979	67,478,721	37.91%	62.09%
Awards and Grants	2,148,600,000	1,363,508,307	785,091,693	63.46%	36.54%
Total SBE Federal Department of Education Fund	\$ 2,257,284,700	\$ 1,404,714,286	\$ 852,570,414	62.23%	37.77%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 186,653	\$ 413,347	31.11%	68.89%
Awards and Grants	40,000,000	-	40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 40,600,000	\$ 186,653	\$ 40,413,347	0.46%	99.54%
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 5,000,000	\$ 1,775,225	\$ 3,224,775	35.50%	64.50%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Construction Grants	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Construction Fund</u>					
Construction Grants	\$ 20,356,631	\$ -	\$ 20,356,631	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants	4,950,000	4,909,162	40,838	99.17%	0.83%
Grants for Educational Purposes	12,650,000	11,484,738	1,165,262	90.79%	9.21%
Total Personal Property Tax Replacement Fund	\$ 17,670,000	\$ 16,463,900	\$ 1,206,100	93.17%	6.83%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>Fund for Advancement of Education</u>					
Grants for Educational Purposes	\$ 200,000,000	\$ 199,999,995	\$ 5	100.00%	0.00%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ 600,000	\$ 599,975	\$ 25	100.00%	0.00%
ISBE TOTALS	\$ 9,907,450,240	\$ 8,925,332,675	\$ 982,117,565	90.09%	9.91%

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Combined Financial Status Report
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	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>All Funds</u>						
Personal Services and Related Expenditures	\$ 49,318,407	\$ 31,931,362	\$ 1,204,107	\$ 16,182,938	67.19%	32.81%
Contractual Services	34,467,374	18,904,186	478,874	15,084,314	56.24%	43.76%
Travel	2,244,975	775,660	62,075	1,407,240	37.32%	62.68%
Commodities	508,078	143,379	28,778	335,921	33.88%	66.12%
Printing	524,600	78,395	-	446,205	14.94%	85.06%
Equipment	1,519,332	393,338	209,532	916,462	39.68%	60.32%
Telecommunications	1,272,100	813,086	-	459,014	63.92%	36.08%
Operation of Automotive Equipment	18,100	18,043	-	57	99.68%	0.32%
Lump Sums	125,331,233	61,076,150	-	63,641,712	48.73%	50.78%
Sub-total	215,204,200	116,116,965	1,983,367	99,087,235	54.88%	46.04%
Awards and Grants	9,646,889,409	8,809,215,711	-	837,673,698	91.32%	8.68%
Construction Grants	45,356,631	-	-	45,356,631	0.00%	100.00%
Total All Funds	\$ 9,907,450,240	\$ 8,923,349,309	\$ 1,983,367	\$ 982,117,565	90.09%	9.91%

General Revenue Fund

Personal Services and Related Expenditures	\$ 15,906,600	\$ 15,877,785	\$ -	\$ 28,815	99.82%	0.18%
Contractual Services	5,363,000	5,253,526	-	109,474	97.96%	2.04%
Travel	152,900	151,963	-	937	99.39%	0.61%
Commodities	69,300	68,579	-	721	98.96%	1.04%
Printing	25,800	25,707	-	93	99.64%	0.36%
Equipment	309,800	309,775	-	25	99.99%	0.01%
Telecommunications	813,900	813,086	-	814	99.90%	0.10%
Operation of Automotive Equipment	18,100	18,043	-	57	99.68%	0.32%
Lump Sums	44,355,400	38,153,828	-	6,201,572	86.02%	13.98%
Sub-total	67,014,800	60,672,292	-	6,342,508	90.54%	9.46%
Awards and Grants	2,262,695,809	2,258,738,615	-	3,957,194	99.83%	0.17%
Total General Revenue Fund	\$ 2,329,710,609	\$ 2,319,410,906	\$ -	\$ 10,299,703	99.56%	0.44%

Other State Funds

Lump Sums	\$ 24,178,900	\$ 5,544,120	\$ -	\$ 18,634,780	22.93%	77.07%
Sub-total	24,178,900	5,544,120	-	18,634,780	22.93%	77.07%
Awards and Grants	4,508,693,600	4,461,711,198	-	46,982,402	98.96%	1.04%
Construction Grants	45,356,631	-	-	45,356,631	0.00%	100.00%
Total Other State Funds	\$ 4,578,229,131	\$ 4,467,255,317	\$ -	\$ 110,973,814	97.58%	2.42%

Federal Funds

Personal Services and Related Expenditures	\$ 32,207,700	\$ 16,053,577	\$ -	\$ 16,154,123	49.84%	50.16%
Contractual Services	28,625,500	13,650,660	-	14,974,840	47.69%	52.31%
Travel	2,030,000	623,696	-	1,406,304	30.72%	69.28%
Commodities	410,000	74,800	-	335,200	18.24%	81.76%
Printing	498,800	52,689	-	446,111	10.56%	89.44%
Equipment	1,000,000	83,563	-	916,437	8.36%	91.64%
Telecommunications	458,200	-	-	458,200	0.00%	100.00%
Lump Sums	58,780,300	19,361,568	-	39,418,732	32.94%	67.06%
Sub-total	124,010,500	49,900,553	-	74,109,947	40.24%	59.76%
Awards and Grants	2,875,500,000	2,088,765,899	-	786,734,101	72.64%	27.36%
Total Federal Funds	\$ 2,999,510,500	\$ 2,138,666,452	\$ -	\$ 860,844,048	71.30%	28.70%

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<u>General Revenue Fund</u>	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage expended YTD	Percentage Unexpended
Advanced Placement Classes	\$ 488,800	\$ 458,622	\$ 30,178	93.83%	6.17%
District Consolidation	3,309,300	2,893,247	416,053	87.43%	12.57%
Hold Harmless Distribution	97,000,000	97,000,000	-	100.00%	0.00%
Agriculture Education	1,759,500	1,759,500	-	100.00%	0.00%
Bilingual Education	60,452,905	60,452,861	44	100.00%	0.00%
Vocational Education Career and Technical Education	38,062,100	38,061,812	288	100.00%	0.00%
Early Childhood Education	289,401,032	289,400,396	636	100.00%	0.00%
Technology for Success	1,390,000	1,385,200	4,800	99.65%	0.35%
Arts and Foreign Language	488,800	-	488,800	0.00%	100.00%
Autism Training & Technical Assistance	97,800	-	97,800	0.00%	100.00%
Recording for Blind and Dyslexic	816,600	816,600	-	100.00%	0.00%
Children's Mental Health Partnership	293,300	293,300	-	100.00%	0.00%
Educational Materials Unit	1,389,100	1,389,100	-	100.00%	0.00%
Philip Rock Center Reimbursement	3,497,300	3,497,300	-	100.00%	0.00%
Alternative Education	6,158,300	6,158,250	50	100.00%	0.00%
Truant Alternative/Optional Education	11,241,300	11,240,769	531	100.00%	0.00%
National Board Certification Reimbursement	977,500	977,100	400	99.96%	0.04%
Teach America	1,000,000	1,000,000	-	100.00%	0.00%
Special Education-Private Tuition	225,013,100	225,013,093	7	100.00%	0.00%
Special Education-Extraordinary	296,113,000	296,112,972	28	100.00%	0.00%
Special Education-Personnel	430,588,800	430,588,781	19	100.00%	0.00%
Special Education-Orphanage Tuition	92,862,500	92,862,496	4	100.00%	0.00%
Transportation-Regular/Vocational	201,178,200	201,178,200	0	100.00%	0.00%
Transportation-Special Education	440,363,800	440,363,796	4	100.00%	0.00%
Free Lunch/Breakfast	9,000,000	9,000,000	0	100.00%	0.00%
Orphanage Tuition	11,730,000	11,730,000	-	100.00%	0.00%
Special Education-Summer School	10,100,000	10,100,000	0	100.00%	0.00%
Lowest Performing Schools	880,200	670,000	210,200	76.12%	23.88%
Southwest Organizing Project-Parent Mentoring	1,466,300	1,466,300	-	100.00%	0.00%
Targeted Initiatives	3,128,000	630,000	2,498,000	20.14%	79.86%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
District Intervention Funding	12,795,500	12,795,500	-	100.00%	0.00%
After School Matters	2,443,800	2,443,800	-	100.00%	0.00%
Total General Revenue Fund	\$ 2,255,709,437	\$ 2,251,961,595	\$ 3,747,842	99.83%	0.17%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage expended YTD	Percentage Unexpended
<u>Education Assistance Fund</u>					
General State Aid	\$ 235,629,600	\$ 235,629,600	\$ -	100.00%	0.00%
Total Education Assistance Fund	\$ 235,629,600	\$ 235,629,600	\$ -	100.00%	0.00%
<u>Common School Fund</u>					
General State Aid	\$ 3,989,644,000	\$ 3,989,644,000	\$ -	100.00%	0.00%
Total Common School Fund	\$ 3,989,644,000	\$ 3,989,644,000	\$ -	100.00%	0.00%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 17,900,000	\$ 17,899,977	\$ 23	100.00%	0.00%
Total Drivers Education Fund	\$ 17,900,000	\$ 17,899,977	\$ 23	100.00%	0.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,500,000	\$ 368,500	\$ 1,131,500	24.57%	75.43%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,500,000	\$ 368,500	\$ 1,131,500	24.57%	75.43%
<u>Fund for the Advancement of Education</u>					
Grants for Educational Purposes	\$ 200,000,000	\$ 199,999,995	\$ 5	100.00%	0.00%
Total SBE Special Purpose Trust Fund	\$ 200,000,000	\$ 199,999,995	\$ 5	100.00%	0.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 725,000,000	\$ 724,999,271	\$ 729	100.00%	0.00%
Total SBE Federal Department of Agriculture Fund	\$ 725,000,000	\$ 724,999,271	\$ 729	100.00%	0.00%
<u>SBE Federal Agency Services Fund</u>					
Substance Abuse and Mental Health	\$ 1,708,164	\$ 258,321	\$ 1,449,843	15.12%	84.88%
Total SBE Federal Agency Services Fund	\$ 1,708,164	\$ 258,321	\$ 1,449,843	15.12%	84.88%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage expended YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
CEEDAR	\$ 119,550	\$ -	\$ 119,550	0.00%	100.00%
Title VI Rural and Low Income Students	2,000,000	1,197,349	802,651	59.87%	40.13%
Race to the Top	17,305,928	6,356,985	10,948,943	36.73%	63.27%
Title III - English Language Acquisition	45,500,000	25,353,153	20,146,847	55.72%	44.28%
Early Learning Challenge	611,655	609,834	1,821	99.70%	0.30%
Charter Schools	9,000,000	-	9,000,000	0.00%	100.00%
Advanced Placement Fee	3,000,000	2,162,103	837,897	72.07%	27.93%
Title I - Basic	940,000,000	650,388,815	289,611,185	69.19%	30.81%
Title IV - 21st Century/Community Service	74,000,000	38,568,553	35,431,447	52.12%	47.88%
Title II - Teacher Quality	157,000,000	89,351,109	67,648,891	56.91%	43.09%
Title II - Math/Science Partnerships	14,000,000	2,394,216	11,605,784	17.10%	82.90%
Title X - McKinney Homeless	5,000,000	2,547,832	2,452,168	50.96%	49.04%
IDEA - Preschool	25,000,000	16,270,980	8,729,020	65.08%	34.92%
IDEA - Improvement	4,500,000	1,864,692	2,635,308	41.44%	58.56%
IDEA	699,880,550	475,865,596	224,014,954	67.99%	32.01%
IDEA - Deaf/Blind	500,000	366,801	133,199	73.36%	26.64%
Career and Technical Education - Basic Perkins	55,000,000	39,053,599	15,946,401	71.01%	28.99%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Preschool Expansion Grant	4,000,000	1,256,465	2,743,535	31.41%	68.59%
Title I ARRA School Improvement	30,000,000	3,631,374	26,368,626	12.10%	87.90%
Total SBE Federal Department of Education Fund	\$ 2,091,417,683	\$ 1,357,239,456	\$ 734,178,227	64.90%	35.10%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage expended YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 5,000,000	\$ 1,775,225	\$ 3,224,775	35.50%	64.50%
Total School Technology Rev. Loan Program Fund	\$ 5,000,000	\$ 1,775,225	\$ 3,224,775	35.50%	64.50%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
Total Capital Development Fund	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 20,356,631	\$ -	\$ 20,356,631	0.00%	100.00%
Total School Construction Fund	\$ 20,356,631	\$ -	\$ 20,356,631	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Awards and Grants	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	100.00%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage expended YTD	Percentage Unexpended
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants, Lump Sums	4,950,000	4,909,162	40,838	99.17%	0.83%
Grants for Educational Purposes	12,650,000	11,484,738	1,165,262	90.79%	9.21%
Total Personal Property Tax Replacement Fund	\$ 17,670,000	\$ 16,463,900	\$ 1,206,100	93.17%	6.83%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 9,628,155,515	\$ 8,796,239,840	\$ 831,915,675	91.36%	8.64%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ 15,975,935	\$ 3,021,997	\$ 12,953,938	18.92%	81.08%
Contractual Services	-	-	-	0.00%	0.00%
Travel	-	-	-	0.00%	0.00%
Commodities	-	-	-	0.00%	0.00%
Printing	-	-	-	0.00%	0.00%
Equipment	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	0.00%
Lump Sums	-	-	-	0.00%	0.00%
<i>Sub-total</i>	15,975,935	3,021,997	12,953,938	18.92%	81.08%
Awards and Grants	2,479,158,800	42,629,063	2,436,529,737	1.72%	98.28%
Total General Revenue Fund	\$ 2,495,134,735	\$ 45,651,060	\$ 2,449,483,675	1.83%	98.17%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 401,223,700	\$ -	\$ 401,223,700	0.00%	100.00%
<u>Common School Fund</u>					
General State Aid	\$ 3,611,012,300	\$ 422,989,933	\$ 3,188,022,367	11.71%	88.29%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 2,000,000	\$ 368,366	\$ 1,631,634	18.42%	81.58%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 18,500,000	\$ -	\$ 18,500,000	0.00%	100.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,166,800	\$ -	\$ 1,166,800	0.00%	100.00%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 8,484,800	\$ 24,178	\$ 8,460,622	0.28%	99.72%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 719,558	\$ 6,083,842	10.58%	89.42%
Contractual Services	12,100,000	-	12,100,000	0.00%	100.00%
Travel	400,000	12,052	387,948	3.01%	96.99%
Commodities	85,000	-	85,000	0.00%	100.00%
Printing	156,300	-	156,300	0.00%	100.00%
Equipment	310,000	-	310,000	0.00%	100.00%
Telecommunications	50,000	-	50,000	0.00%	100.00%
Sub-total	19,904,700	731,610	19,173,090	3.68%	96.32%
Awards and Grants	725,000,000	55,304,286	669,695,714	7.63%	92.37%
Total SBE Federal Department of Agriculture Fund	\$ 744,904,700	\$ 56,035,896	\$ 688,868,804	7.52%	92.48%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 194,900	\$ 16,227	\$ 178,673	8.33%	91.67%
Contractual Services	945,000	-	945,000	0.00%	100.00%
Travel	30,000	-	30,000	0.00%	100.00%
Commodities	20,000	-	20,000	0.00%	100.00%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	-	9,000	0.00%	100.00%
Awards and Grants	3,800,000	-	3,800,000	0.00%	100.00%
<i>Sub-total</i>	<u>5,010,600</u>	<u>16,227</u>	<u>4,994,373</u>	<u>0.32%</u>	<u>99.68%</u>
Total SBE Federal Agency Services Fund	\$ 5,010,600	\$ 16,227	\$ 4,994,373	0.32%	99.68%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 1,631,110	\$ 23,578,290	6.47%	93.53%
Contractual Services	21,370,000	-	21,370,000	0.00%	100.00%
Travel	1,600,000	7,152	1,592,848	0.45%	99.55%
Commodities	305,000	-	305,000	0.00%	100.00%
Printing	341,000	-	341,000	0.00%	100.00%
Equipment	679,000	-	679,000	0.00%	100.00%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	58,780,300	143,123	58,637,177	0.24%	99.76%
<i>Sub-total</i>	<u>108,684,700</u>	<u>1,781,385</u>	<u>106,903,315</u>	<u>1.64%</u>	<u>98.36%</u>
Awards and Grants	<u>2,166,600,000</u>	<u>2,225,282</u>	<u>2,164,374,718</u>	<u>0.10%</u>	<u>99.90%</u>
Total SBE Federal Department of Education Fund	\$ 2,275,284,700	\$ 4,006,667	\$ 2,271,278,033	0.18%	99.82%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ -	\$ 600,000	0.00%	100.00%
Awards and Grants	<u>40,000,000</u>	<u>-</u>	<u>40,000,000</u>	<u>0.00%</u>	<u>100.00%</u>

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through August 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Total School Infrastructure Fund</u>	\$ 40,600,000	\$ -	\$ 40,600,000	0.00%	100.00%
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 2,000,000	\$ -	\$ 2,000,000	0.00%	100.00%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Construction Grants	\$ -	\$ -	\$ -	0.00%	0.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 20,356,631	\$ 15,965,494	\$ 4,391,137	78.43%	21.57%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ -		\$ -	0.00%	0.00%
Awards and Grants	-		-	0.00%	0.00%
Grants for Educational Purposes	-		-	0.00%	0.00%
Total Personal Property Tax Replacement Fund	\$ -	\$ -	\$ -	0.00%	0.00%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>Fund for Advancement of Education</u>					
Grants for Educational Purposes	\$ 446,000,000	\$ -	\$ 446,000,000	0.00%	100.00%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ -		\$ -	0.00%	0.00%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through August 31, 2016
(Fiscal Year 2016)

ISBE TOTALS

Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
\$ 10,075,507,866	\$ 545,057,820	\$ 9,530,450,046	5.41%	94.59%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2015 through August 31, 2015
(Fiscal Year 2016)

<u>All Funds</u>	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Personal Services and Related Expenditures	\$ 48,183,635	\$ 5,388,892	-	\$ 42,794,743	11.18%	88.82%
Contractual Services	34,415,000	-	-	34,415,000	0.00%	100.00%
Travel	2,030,000	19,204	-	2,010,796	0.95%	99.05%
Commodities	410,000	-	-	410,000	0.00%	100.00%
Printing	498,000	-	-	498,000	0.00%	100.00%
Equipment	1,000,000	-	-	1,000,000	0.00%	100.00%
Telecommunications	459,000	-	-	4,250,000	0.00%	925.93%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	72,274,000	535,667	-	70,938,333	0.74%	98.15%
Sub-total	159,269,635	5,943,763	-	153,325,872	3.73%	96.27%
Awards and Grants	9,895,881,600	523,148,564	-	9,372,733,036	5.29%	94.71%
Construction Grants	20,356,631	15,965,494	-	4,391,137	78.43%	21.57%
Total All Funds	\$ 10,075,507,866	\$ 545,057,820	\$ -	\$ 9,530,450,046	5.41%	94.59%

General Revenue Fund

Personal Services and Related Expenditures	\$ 15,975,935	\$ 3,021,997	\$ -	\$ 12,953,938	0.00%	0.00%
Contractual Services	-	-	-	-	0.00%	0.00%
Travel	-	-	-	-	0.00%	0.00%
Commodities	-	-	-	-	0.00%	0.00%
Printing	-	-	-	-	0.00%	0.00%
Equipment	-	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	-	-	-	-	0.00%	0.00%
Sub-total	15,975,935	3,021,997	-	12,953,938	0.00%	0.00%
Awards and Grants	2,479,158,800	42,629,063	-	2,436,529,737	1.72%	98.28%
Total General Revenue Fund	\$ 2,495,134,735	\$ 45,651,060	\$ -	\$ 2,449,483,675	1.83%	98.17%

Other State Funds

Lump Sums	\$ 13,493,700	\$ 392,544	\$ -	\$ 13,101,156	2.91%	97.09%
Sub-total	13,493,700	392,544	-	13,101,156	2.91%	97.09%
Awards and Grants	4,521,322,800	422,989,933	-	4,098,332,867	9.36%	90.64%
Construction Grants	20,356,631	15,965,494	-	4,391,137	78.43%	21.57%
Total Other State Funds	\$ 4,555,173,131	\$ 439,347,971	\$ -	\$ 4,115,825,160	9.65%	90.35%

Federal Funds

Personal Services and Related Expenditures	\$ 32,207,700	\$ 2,366,895	\$ -	\$ 29,840,805	7.35%	92.65%
Contractual Services	34,415,000	-	-	34,415,000	0.00%	100.00%
Travel	2,030,000	19,204	-	2,010,796	0.95%	99.05%
Commodities	410,000	-	-	410,000	0.00%	100.00%
Printing	498,000	-	-	498,000	0.00%	100.00%
Equipment	1,000,000	-	-	1,000,000	0.00%	100.00%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	58,780,300	143,123	-	58,637,177	0.24%	99.76%
Sub-total	129,800,000	2,529,222	-	127,270,778	1.95%	98.05%
Awards and Grants	2,895,400,000	57,529,568	-	2,837,870,432	1.99%	98.01%
Total Federal Funds	\$ 3,025,200,000	\$ 60,058,790	\$ -	\$ 2,965,141,210	1.99%	98.01%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through August 31, 2015
(Fiscal Year 2016)

<u>General Revenue Fund</u>	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
General State Aid	\$ 258,952,200	\$ -	\$ 258,952,200	0.00%	100.00%
Advanced Placement Classes	500,000	-	500,000	0.00%	100.00%
District Consolidation	3,309,300	-	3,309,300	0.00%	100.00%
Agriculture Education	1,800,000	19,800	1,780,200	1.10%	98.90%
Bilingual Education	59,812,733	-	59,812,733	0.00%	100.00%
Vocational Education Career and Technical Education	38,062,100	9,740,853	28,321,247	25.59%	74.41%
Early Childhood Education	314,238,100	23,523,519	290,714,581	7.49%	92.51%
Arts and Foreign Language	500,000	-	500,000	0.00%	100.00%
Recording for Blind and Dyslexic	846,000	-	846,000	0.00%	100.00%
Educational Materials Unit	1,421,100	300,000	1,121,100	21.11%	78.89%
Alternative Education	6,300,000	-	6,300,000	0.00%	100.00%
Truant Alternative/Optional Education	11,500,000	3,082,000	8,418,000	26.80%	73.20%
National Board Certification Reimbursement	1,000,000	-	1,000,000	0.00%	100.00%
Teach America	977,500	-	977,500	0.00%	100.00%
Special Education-Private Tuition	233,000,000	-	233,000,000	0.00%	100.00%
Special Education-Extraordinary	303,829,700	-	303,829,700	0.00%	100.00%
Special Education-Personnel	442,400,000	-	442,400,000	0.00%	100.00%
Special Education-Orphanage Tuition	95,000,000	3,285,282	91,714,718	3.46%	96.54%
Transportation-Regular/Vocational	205,808,900	-	205,808,900	0.00%	100.00%
Transportation-Special Education	450,500,000	-	450,500,000	0.00%	100.00%
Free Lunch/Breakfast	9,000,000	12,970	8,987,030	0.14%	99.86%
Orphanage Tuition	11,500,000	2,442,039	9,057,961	21.24%	78.76%
Special Education-Summer School	11,700,000	-	11,700,000	0.00%	100.00%
Southwest Organizing Project-Parent Mentoring	1,466,300	-	1,466,300	0.00%	100.00%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
District Intervention Funding	11,200,000	-	11,200,000	0.00%	100.00%
After School Matters	2,443,800	-	2,443,800	0.00%	100.00%
Total General Revenue Fund	\$ 2,477,290,333	\$ 42,629,063	\$ 2,434,661,270	1.72%	98.28%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through August 31, 2015
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Education Assistance Fund</u>					
General State Aid	\$ 401,223,700	\$ -	\$ 401,223,700	0.00%	100.00%
Total Education Assistance Fund	\$ 401,223,700	\$ -	\$ 401,223,700	0.00%	100.00%
<u>Common School Fund</u>					
General State Aid	\$ 3,611,012,300	\$ 422,989,933	\$ 3,188,022,367	11.71%	88.29%
Total Common School Fund	\$ 3,611,012,300	\$ 422,989,933	\$ 3,188,022,367	11.71%	88.29%
<u>Teacher Certificate Fee Revolving Fund</u>					
Lump Sums	\$ 2,000,000	\$ -	\$ 2,000,000	0.00%	100.00%
Total Common School Fund	\$ 2,000,000	\$ -	\$ 2,000,000	0.00%	100.00%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 18,500,000	\$ -	\$ 18,500,000	0.00%	100.00%
Total Drivers Education Fund	\$ 18,500,000	\$ -	\$ 18,500,000	0.00%	100.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,166,800	\$ -	\$ 1,166,800	0.00%	100.00%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,166,800	\$ -	\$ 1,166,800	0.00%	100.00%
<u>Fund for the Advancement of Education</u>					
Grants for Educational Purposes	\$ 446,000,000	\$ -	\$ 446,000,000	0.00%	100.00%
Total SBE Special Purpose Trust Fund	\$ 446,000,000	\$ -	\$ 446,000,000	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 725,000,000	\$ 55,304,286	\$ 669,695,714	7.63%	92.37%
Total SBE Federal Department of Agriculture Fund	\$ 725,000,000	\$ 55,304,286	\$ 669,695,714	7.63%	92.37%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through August 31, 2015
(Fiscal Year 2016)

Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
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ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through August 31, 2015
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
CEEDAR grants	\$ 119,600	\$ -	\$ 119,600	0.00%	100.00%
Title VI Rural and Low Income Students	2,000,000	-	2,000,000	0.00%	100.00%
Race to the Top	12,800,000	-	12,800,000	0.00%	100.00%
Title III - English Language Acquisition	45,500,000	-	45,500,000	0.00%	100.00%
Early Learning Challenge	282,518	-	282,518	0.00%	100.00%
Charter Schools	9,000,000	-	9,000,000	0.00%	100.00%
Advanced Placement Fee	3,000,000	-	3,000,000	0.00%	100.00%
Title I - Basic	940,000,000	-	940,000,000	0.00%	100.00%
Title IV - 21st Century/Community Service	75,000,000	259,919	74,740,081	0.35%	99.65%
Title II - Teacher Quality	160,000,000	-	160,000,000	0.00%	100.00%
Title II - Math/Science Partnerships	18,000,000	-	18,000,000	0.00%	100.00%
Title X - McKinney Homeless	5,000,000	17,877	4,982,123	0.36%	99.64%
IDEA - Preschool	25,000,000	142,263	24,857,737	0.57%	99.43%
IDEA - Improvement	4,500,000	-	4,500,000	0.00%	100.00%
IDEA	699,880,400	1,186,016	698,694,384	0.17%	99.83%
IDEA - Deaf/Blind	500,000	-	500,000	0.00%	100.00%
Career and Technical Education - Basic Perkins	55,000,000	301,725	54,698,275	0.55%	99.45%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Title I ARRA School Improvement	30,000,000	-	30,000,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,090,582,518	\$ 1,907,800	\$ 2,088,674,718	0.09%	99.91%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through August 31, 2015
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 2,000,000	\$ -	\$ 2,000,000	0.00%	100.00%
Total School Technology Rev. Loan Program Fund	\$ 2,000,000	\$ -	\$ 2,000,000	0.00%	100.00%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ -	\$ -	\$ -	0.00%	0.00%
Total Capital Development Fund	\$ -	\$ -	\$ -	0.00%	0.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 20,356,631	\$ 15,965,494	\$ 4,391,137	78.43%	21.57%
Total School Construction Fund	\$ 20,356,631	\$ 15,965,494	\$ 4,391,137	78.43%	21.57%
<u>School Infrastructure Fund</u>					
Awards and Grants	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through August 31, 2015
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ -		\$ -	0.00%	0.00%
Awards and Grants, Lump Sums	-		-	0.00%	0.00%
Grants for Educational Purposes	-		-	0.00%	0.00%
Total Personal Property Tax Replacement Fund	\$ -	\$ -	\$ -	0.00%	0.00%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 9,836,752,282	\$ 538,796,576	\$ 9,297,955,706	5.48%	94.52%

**ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2014 THROUGH 7/31/2015
FY2015**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Personal Services and Related	56,560.0	37,171.1	65.7%	144.4	Salaries & Benefits
Contractual Services	215,488.1	89,037.1	41.3%	5,935.3	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,446.8	952.8	38.9%	53.1	Staff Travel
Commodities	730.6	176.2	24.1%	2.9	Supplies; Books
Printing	728.5	81.0	11.1%	24.6	Agency Printing
Equipment	1,959.7	754.8	38.5%	0.1	Computers; Printers; Furniture
Telecommunications	1,279.7	818.8	64.0%	38.5	Telecommunications Expenses
Auto Operations	18.1	18.0	99.4%	0.8	Operation of Agency Autos
Prompt Payment Act	83.2	83.1	0.0%	0.0	Prompt Payment
Refunds	0.0	0.0	0.0%	0.0	Refunds
Temp. Relocation Revolving Fund	0.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	9,582,798.9	8,796,239.8	91.8%	209,869.0	See Detail Below
School Construction Grants	45,356.6	0.0	0.0%	0.0	School Construction Funds
TOTAL	9,907,450.2	8,925,332.7		216,068.7	

Agency Contracts Breakdown:

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
<u>Human Resources</u>					
Jackson Lewis					Arbitration matters
GRF	117.1	117.1	100.0%	5.9	
<u>Administrative Services</u>					
Alzina					Building lease in Springfield
Federal	652.7	652.7	100.0%	0.0	
GRF	1,309.8	1,309.8	100.0%	131.7	
Other State	356.7	356.7	100.0%	0.0	
L.K. Dyer					Construction projects throughout agency.
GRF	49.4	29.3	59.4%	29.3	
Maman Corp					Carpet installation for the ISBE Chicago office 14th floor.
GRF	87.7	87.7	100.0%	0.0	
Xerox Corporation					Copier maintenance and repair to ISBE's XEROX machines.
GRF	50.0	50.0	100.0%	0.0	
<u>General Counsel/Legal</u>					
Laner Muchin Ltd					Prosecution of Educator misconduct cases and any other cases ISBE may request
GRF	113.0	113.0	100.0%	0.0	
Hearing Officers (3)					Teacher Dismissal Hearing Officers
GRF	7.6	7.6	100.0%	0.0	
Federal	1.3	1.3	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Other State	2.3	2.3	100.0%	0.0	
<u>Information Technology</u>					
Ashbaugh & Associates					Two programmers for the Special Education Data System - MY11214
Federal	300.5	300.5	100.0%	0.0	
Federal	284.0	284.0	100.0%	0.0	
GRF	148.7	148.7	100.0%	148.7	
Capitol Strategies Consulting					Development and maintenance of the entity profile system.
GRF	152.3	152.3	100.0%	0.0	
Capitol Strategies Consulting					Programming analysts for the maintenance and support of the Educator Licensure Information System (ELIS).
GRF	459.6	459.6	100.0%	459.6	
Capitol Strategies Consulting					Two programmers to assist in the ongoing maintenance and support for the current implementation of the ISBE Employment Information System.
GRF	258.2	258.1	100.0%	258.1	
IBM					Ongoing maintenance for the Statewide Student Information System
GRF	1,000.0	1,000.0	100.0%	250.0	
Federal	600.0	600.0	100.0%	0.0	
Lead IT					One programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11212
Federal	90.9	90.9	100.0%	0.0	
Levi Ray & Shoup Inc					One Programmer/Analyst to assist in the further development and continuation of the Web-based Illinois Nutrition System (WINS).
Federal	122.4	122.4	100.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One lead programmer for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11213
Federal	145.3	145.3	100.0%	0.0	
Paradigm Solutions Inc					Time and materials contract for two programmer analysts for the Illinois Longitudinal Data System.
Federal	261.2	261.2	100.0%	0.0	
Securance Consulting					IT Risk Assessment and help produce policies around IT Security to ensure that confidential data is secure.
Federal	27.9	27.9	100.0%	0.0	
GRF	83.7	83.7	100.0%	55.8	
Utilistar					Data analysis and reporting for Supplemental Education Services
Federal	10.8	10.8	100.0%	0.2	
CDW LLC					EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment
Federal	95.8	95.8	100.0%	95.8	
GRF	437.9	437.9	100.0%	437.9	
Other State	77.8	77.8	100.0%	77.8	

Data Analysis and Accountability

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Capitol Strategies Consulting					Data analyst to meet project needs for The Center for Performance including will generate ad hoc reports and data analysis in support of the division of Early Childhood and will also produce data submissions for the EDEN/EDFacts system.
GRF	86.0	86.0	100.0%	0.0	
Other State	55.9	55.9	100.0%	0.0	
Diversified Services Network					Time and materials contract for one business analyst for the Illinois Longitudinal Data System.
Federal	167.5	167.5	100.0%	0.0	
Marucco Stoddard, Ferenbach & Federal	184.3	184.3	100.0%	0.0	Co-project manager for the Illinois Longitudinal Data System (ILDS)
<u>Deputy Superintendent/Chief Education Officer</u>					
Academic Development, Inc. Federal	100.7	100.7	100.0%	0.0	Technical assistance to schools/districts in developing evaluations for the content and
American Institutes for Research					Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices.
Federal	12,497.0	12,497.0	100.0%	0.0	
Champaign-Ford ROE#9					Provide resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools.
Federal	300.0	300.0	100.0%	0.0	
Champaign-Ford ROE#9					Develop supplemental resources in math and science for grades K-12, review the materials, send to pilot districts to use these resources and provide feedback
Federal	750.0	750.0	100.0%	0.0	
Illinois State Univ					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning.
Federal	900.0	900.0	100.0%	0.0	
Macon Piatt ROE #39					Will support the consistent design and delivery of state professional development modules, materials and workshops through the statewide system in the areas of Math, Reading/Language Arts, Assessment/Data, Social Emotional Learning and Parent Involvement.
Federal	138.4	138.4	100.0%	0.0	
Measurement Inc					Programmer Analysts for process of consolidating the web-based Child Nutrition System (CNS), Caim Entry System (ACES) and the LAN based Child Nutrition System. Assist in support of the ACES and enhancement of CNS as new system is developed.
Federal	108.3	108.3	100.0%	0.0	
Sangamon County ROE					Provide content expertise on the new Illinois Learning Standards Incorporating the Common Core to ISBE staff.
Federal	380.0	380.0	100.0%	0.0	
Aeffect					Implementation of the New Illinois Learning Standards in the districts of Illinois and the implementation of PARCC assessment.
Federal	400.0	400.0	100.0%	0.0	
<u>College and Career Readiness</u>					
Education Development Center					Implementation of the 21st CCLC Program in Illinois by measuring how well ISBE and its sub grantees are meeting established program goal and the seven statewide objectives in ISBE's 21st CCLC plan to ED.
Federal	290.0	290.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Educational Svc Region Off					Personnel to write and deliver the professional development curriculum for the Illinois Math and Science Partnership workshops and institutes.
Federal	150.0	150.0	100.0%	0.0	
Illinois Board of Higher Education					Advancement and alignment of Common Core Standards across secondary and post-secondary curricula through the development of a regional consortia comprised of universities, community colleges and high schools through outreach and workshops.
Federal	307.1	307.1	100.0%	0.0	
Illinois Community College Board					Services related to the STEM College and Career Readiness project (CCR), which will support the implementation of programs of study by connecting remedial education to programs of study efforts
Federal	375.8	375.8	100.0%	0.0	
Illinois Community College Board					Support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College
Federal	202.1	202.1	100.0%	0.0	
Illinois Foundation FFA					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Agriculture Learning Exchange.
Federal	112.4	112.4	100.0%	0.0	
Illinois Manufacturers' Association					Governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Manufacturing Learning Exchange.
Federal	169.8	169.8	100.0%	33.8	
Illinois Science and Technology Inst.					Governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Research and Development Learning Exchange.
Federal	114.5	114.5	100.0%	13.6	
Southwestern Ed. Dev. Corp					ISBE with state sponsored technical assistance workshops and professional development for 21st CCLC grantees.
Federal	599.2	599.2	100.0%	49.9	
University of Illinois					Implementation and continuous improvement of the pathways initiative, including the STEM POS and Learning Exchanges.
Federal	145.9	145.9	100.0%	0.0	
University of Illinois					Develop a strategic plan to carry out the intended functions of the Learning Exchanges
Federal	113.5	113.5	100.0%	(5.5)	
Creating IT Futures FNDTN Inc					Serve as administrative and fiscal agent for the Learning Exchange. Resources and tools to promote learning and career development for local educational agencies
Federal	168.0	168.0	100.0%	0.0	
<u>Early Childhood</u>					
Erikson Institute					Monitoring of Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).Will serve as the entity to develop, pilot and implement a process for program monitoring compliance and improvement.
GRF	292.5	292.5	100.0%	0.0	
Illinois Department of Children and Family Services					Services to advance in the development of weighting (risk assessment) and key indicator systems for child day care licensing.
Federal	604.6	604.6	100.0%	0.0	
Illinois Board of Higher Education					Early Childhood Race to the Top Higher Education Program Innovation Grant.
Federal	290.6	290.6	100.0%	0.0	
Illinois Department of Human Services					ISBE is the fiscal agent for RTT-ELC funds. This agreement will give ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Federal	11,753.4	11,753.4	100.0%	1,907.5	
Illinois State University					Sservices for the ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
Federal	126.8	126.8	100.0%	0.0	
IllinoisDHS0736					IDHS to act as Fiscal Agent for Gateways to Opportunity Scholarship Program for Individuals seeking an Early Childhood Certificate
GRF	500.0	500.0	100.0%	0.0	
National Louis University					Third party monitoring of Early Childhood Block Grant Programs
GRF	865.0	865.0	100.0%	0.0	
Northern Illinois University					Services to ISBE and the Governor's Office of Early Childhood Development (OECD) to support OECD's implementation of the State's Race to the Top Early Learning Challenge Grant.
Federal	211.3	211.3	100.0%	0.0	
Univ of NC AT Chapel Hill					Study design to assess the extent to which the ExceleRate Illinois meaningfully distinguishes program quality and the extent to which rating levelsl and different pathways to rating levels relate to child outcomes. All Illinois licensed child care programs and center based Head Start and Early Head Start programs included in ExceleRate Illinois
Federal	380.8	380.8	100.0%	0.0	
WestEd					Contractor will develop the Illinois Kindergarten Individual Development Survey
GRF	1,523.3	1,523.3	100.0%	0.0	
Federal	245.3	245.3	100.0%	0.0	
Governors Office					Project director will work with state agencies and their contractors to ensure the successful implementation of the Preschool Development Grant.
Federal	70.5	70.5	100.0%	70.5	
<u>English Language Learning</u>					
Illinois Migrant Council					Support & technical assistance to the Migrant Education Program
Federal	590.0	590.0	100.0%	0.0	
Illinois Resource Center					Statewide professional development
Federal	125.0	125.0	100.0%	0.0	
GRF	1,789.8	1,789.8	100.0%	0.0	
University of Wisconsin Madison					Academic Spanish language development standards for grades PreK-12 and develop technology mediated assessments for grades PreK-12, disseminate information on the project and collaborate with other insitutions in the research, development, and administration of the assessments.
Federal	182.0	182.0	100.0%	0.0	
<u>Special Education Services</u>					
Capitol Strategies Consulting					Maintain Special Education Database System
Federal	136.2	136.2	100.0%	0.0	
Illinois State University					Evaluation services for the 5 year State Personnel Development Grant
Federal	150.0	150.0	100.0%	0.0	
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	50.0	100.0%	0.0	
Macro International Inc					Youth Risk Behavior Survey (YRBS) to selected classes at approximately 50 randomly selected Illinois public high schools

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Federal Measurement Incorporated	84.9	84.9	100.0%	10.0	Special Education parent survey
Federal ROE # 20	65.0	65.0	100.0%	0.0	Harrisburg Project - Manage software for special education districts and co-ops
Federal Special Education Solutions	717.6	717.6	100.0%	0.0	Training and on-going staff development for Due Process Hearing Officers
Federal Hearing Officers (14)	124.8	124.8	100.0%	0.0	Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal Mediation Officers (8)	373.3	373.3	100.0%	0.0	Special Education mediation services
Federal	98.6	98.6	100.0%	0.0	
<u>Title Grant Administration</u>					
University of Memphis					Contractor will perform evaluation of effectiveness of providers of Supplemental Education Services (SES)
Federal West 40 Intermediate	77.6	77.6	100.0%	0.0	Support to administration by ISBE of the Non Public School Recognition process as
GRF	65.9	65.9	100.0%	34.8	
<u>Assessment</u>					
American College Testing					Administration of the Prairie State Achievement Exam (PSAE)
GRF	7,634.0	7,634.0	100.0%	0.0	Professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC) assessment accountability, and develop a technology plan for the implementation of PARCC.
Wesley D. Bruce					Guidance and framework for reviewing assessments to determine reliability and fairness of use to measure growth for teacher evaluation. Will pull together content teams to develop Type II and Type III assessments to be available to Race to the Top districts.
GRF	127.7	127.7	100.0%	0.0	
Education Development Center					Implement the Illinois Standards Achievement Test (ISAT) and state assessment and accountability requirements- MY07645
Federal	533.5	533.5	100.0%	0.0	
NCS Pearson (Harcourt)					Summative assessment for the Partnership for Assessment of Readiness for College Careers (PARCC).
GRF	754.2	754.2	100.0%	(38.6)	
NCS Pearson, Inc.					IAA Test Development - MY066410
Federal	4,030.5	4,030.5	100.0%	0.0	Title III Requirements for the ACCESS test (English Language Learning). Validated through comparative studies
GRF	23,104.4	23,104.4	100.0%	0.0	
NCS Pearson, Inc.					
Federal	290.3	290.3	100.0%	0.0	
Wisconsin University - WIDA Consortium					
GRF	4,548.4	4,548.4	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
PARCC, Inc					Program management of all the activities of the PARCC Consortium including the oversight of the operational PARCC assessment vendor, mangament of the intellectual property, convening of the Governing Board and other working groups. Replication and validation of research studies and state engament and communicaton support. Will serve to mtigate risk related to the design and delivery of the operational summative and non-summative PARCC assessment system, as well as to the technology and data warehousing components.
GRF	1,226.6	1,226.6	100.0%	0.0	
University of Kansas					Student assessment services that are designed to assess the progress of children with significant cognitive disabilities in attaining proficiency in mathematics and English
Federal	167.5	167.5	100.0%	0.0	
<u>System of Support and District Intervention</u>					
Northern Illinois University					Refinement and maintenance of the IIRC and the development of a consolidated SIP/DIP/TIP and the Race to the Top Phase Three
Federal	159.3	159.3	100.0%	0.0	
GRF	308.8	308.8	100.0%	0.0	
<u>Asst Sup Innovation and Improvement</u>					
American Insititue for Research					Evaluation to determine the effect of the IL Pathways Initiative on building mor effective
Federal	64.3	64.3	100.0%	64.3	
ROE #17					Support for ISBE Foundational Services that include personnel (foundational service coordinator) travel, purchased services and other needs to plan, monitor and improve foundational services offered to the school districts through the ROE and Intermediate Service Centers. Key person will be Suzy Dees.
Federal	125.1	125.1	100.0%	0.0	
<u>Educator Licensure</u>					
American Institutes for Reseach					Services to the Performance Evaluation Advisory Council and produce materials to be available to the field for the purposes of implementation of the Performance Evaluation Reform Act of 2010.
Federal	99.8	99.8	100.0%	33.3	
Consortium for Educational Change					Race to the Top Phase 3 (RTTT3) funding.
Federal	645.9	645.9	100.0%	96.1	
Illinois State University					Coordinate work to support of the National Board of Professional Teaching Standards to serve schools
Federal	297.2	297.2	100.0%	102.2	
Westat					The entity to conduct the PERA Research Based Study.
Federal	529.2	529.2	100.0%	0.0	
Hearing Officers (5)					Certification Revocation Hearing Officers
Other State	32.0	32.0	100.0%	0.0	
Illinois Principals Association					Race to the Top Phase 3 (RTTT3) funding.
Federal	71.1	71.1	100.0%	0.0	
<u>Chief Performance Officer</u>					
Carbondale CHSD 165					School Technology Revolving Loan Agreement
Other State	125.0	125.0	100.0%	0.0	
Casey-Westfield CUSD 4C					School Technology Revolving Loan Agreement

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
Other State	68.7	68.7	100.0%	0.0	
Community Unit School Dist 200					School Technology Revolving Loan Agreement
Other State	307.6	307.6	100.0%	0.0	
Champaign-Ford ROE #9					Services to complete the LEA Support and Regional Capacity project as detailed in the Race to the Top grant.
Federal	183.4	183.4	100.0%	45.9	
Forrestville Valley CUSD 221					School Technology Revolving Loan Agreement
Other State	64.8	64.8	100.0%	0.0	
Harvard CUSD 50					School Technology Revolving Loan Agreement
Other State	129.9	129.9	100.0%	0.0	
IBM Corp					ISBE Data Warehouse, a key component of the Illinois Longitudinal Data System (ILDS)
Federal	1,469.0	1,469.0	100.0%	122.4	
IlliniCloud					Professional development services to train personnel in Race to the Top participating in LEAS to implement and use the Illinois Shared Learning Environment (ISLE).
Federal	98.6	98.6	100.0%	8.5	
Northern Illinois University					Maintenance, enhancement and new feature development for the publicly accessible Online Report Card and At-a-Glance Report Cards
Federal	338.9	338.9	100.0%	0.0	
Federal	198.4	198.4	100.0%	0.0	
GRF	58.4	58.4	100.0%	0.0	
Peoria County ROE					Administer, plan and implement the IL Virtual School (IVS) Program
Federal	250.0	250.0	100.0%	0.0	
GRF	950.0	950.0	100.0%	0.0	
Peotone CUSD 207U					School Technology Loan Agreement
Other State	118.9	118.9	100.0%	0.0	
SAS Institute					ISBE SAS installation from server based SAS to web based SAS. In addition to software, training services for the installation, support and use of the SAS Business Intelligence software are included.
Federal	162.8	162.8	100.0%	0.9	
Sycamore CUSD 427					School Technology Revolving Loan Agreement
Other State	203.1	203.1	100.0%	0.0	
The University of Chicago					Statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153)
Federal	350.0	350.0	100.0%	0.0	
Community Unit School Dist 300					School Technology Revolving Loan Agreement
Other State	637.5	637.5	100.0%	0.0	
<u>Fiscal and Procurement</u>					
Crowe Horwath					Agency procedures for GAAP reports and the IOC's SAMS chapter 27 procedures to assist staff in extracting and compiling data from the Agency's Internal Accounting System for the purpose of converting accounting information from cash basis GAAP reporting
GRF	72.2	72.2	100.0%	0.0	
<u>Funding and Disbursements</u>					
MTW Solutions					Contractor will develop mechanism for extracting data from electronic E-Grants Management System (eGMS)
Federal	19.8	19.8	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>August Expenditures</u>	<u>Description</u>
GRF	7.9	7.9	100.0%	0.0	
<u>Nutrition Programs</u>					
Hambrick & Associates					Advertising for a promotional campaign to create awareness and increase participation in the Summer Food Service Program - MY15843
Federal	138.4	138.4	100.0%	0.0	
Federal	468.1	468.1	100.0%	156.2	
Lanter Distributing LLC					SAE funds to allow ISBE to pay the contractor to issue a rebate (full or partial) to the school districts for the monthly delivery and storage fee billed to individual school district
Federal	2,100.0	2,100.0	100.0%	0.0	
Legal Resolve, Inc.					Administrative Hearing Officer for Child Care Food Program
Federal	67.4	67.4	100.0%	0.0	
Department of Public Health					Summer Food Service Program sanitation inspections of potential preparation, serving and food service management companies and sites, including health inspections for the City of Chicago.
Federal	207.0	207.0	100.0%	207.0	
Department of Public Health					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	88.0	88.0	100.0%	88.0	
<u>School Business Services</u>					
North Chicago SD 187					Technical assistance to promote the financial health of the this district. Will provide funding toward the salary and benefits for a new financial and budget analyst position at the district.
Other State	132.5	132.5	100.0%	0.0	
North Chicago SD 187					Financial assistance to North Chicago SD #187. P.A. 98-0677
GRF	4,594.3	4,594.3	100.0%	0.0	
East St. Louis SD 189					Funding toward salary, and benefits for a new Chief Financial Officer (CFO) position at the district.
Other State	236.0	236.0	100.0%	0.0	
East St. Louis SD 189					Financial assistance to East St. Louis SD #189.
GRF	4,997.1	4,997.1	100.0%	0.0	
Grants Breakdown:					
General State Aid	4,425,273.6	4,425,273.6	100.0%	0.0	Formula
Title I - Low Income	940,000.0	650,388.8	69.2%	33,321.0	Formula
Child Nutrition	725,000.0	724,999.3	100.0%	-0.3	Formula - Reimbursement
IDEA	700,000.0	475,865.6	68.0%	16,894.0	Formula
Transportation Spec Ed	440,363.8	440,363.8	100.0%	0.0	Formula
Spec Ed Personnel	430,588.8	430,588.8	100.0%	0.0	Formula
Spec Ed Extraordinary	296,113.0	296,113.0	100.0%	0.0	Mandated Categorical-Supplemental
Early Childhood Block	293,438.1	293,425.2	100.0%	2,082.6	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Private Facility Tuition	225,013.1	225,013.1	100.0%	0.0	Formula
Transportation Reg/Voc	201,178.2	201,178.2	100.0%	0.0	Formula
Title II - Teacher Quality	157,000.0	89,351.1	56.9%	5,176.9	Formula
Hold Harmless Distribution Funding	97,000.0	97,000.0	100.0%	0.0	Formula
Spec Ed Orphanage	92,862.5	92,862.5	100.0%	37,252.5	Formula

	<u>Funded</u>	<u>Expended</u>	<u>% Spent</u>	<u>August</u>	<u>Description</u>
	<u>Amount</u>	<u>Year to</u>	<u>Year to</u>	<u>Expenditures</u>	
		<u>Date</u>	<u>Date</u>		
Title IV - 21st Century	74,000.0	38,568.6	52.1%	3,211.1	Competitive
Bilingual Education	62,248.4	62,248.1	100.0%	23,956.7	Mandated Categorical
Voc Ed - Federal	55,000.0	39,053.6	71.0%	2,712.6	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	45,500.0	25,353.2	55.7%	630.2	Grant
Vocational Education - State	38,062.1	38,061.8	100.0%	-0.3	Formula
Early Learning Challenge	35,000.0	14,652.8	41.9%	2,029.8	Grant
Title I - Low Income - ARRA	30,000.0	3,631.4	12.1%	0.0	Formula - Federal Stimulus
IDEA Preschool	25,000.0	16,271.0	65.1%	676.8	Formula - special education, 3-5 year-olds
Driver Education	17,900.0	17,900.0	100.0%	0.0	Reimbursement
Race to the Top	17,305.9	6,357.0	36.7%	273.2	Grants to LEA's
Title II Math/Science Partnerships	14,000.0	2,394.2	17.1%	878.1	Formula
ROE Salaries	12,650.0	11,484.7	90.8%	8.1	Salaries for ROE's
Orphanage Tuition	11,730.0	11,730.0	100.0%	4,996.7	Reimbursement to school districts for children residing in orphanages
Truant/Dropout/Optional Education	11,241.3	11,240.8	100.0%	0.0	Competitive - at-risk students/dropout prevention
Spec Ed Summer School	10,100.0	10,100.0	100.0%	0.0	Formula - Special ed students enrolled in summer sessions
Longitudinal Data - ARRA	10,000.0	1,782.8	17.8%	66.7	Competitive - federal Stimulus
State Free Lunch and Breakfast	9,000.0	9,000.0	100.0%	714.6	Mandated Categorical - Reimbursement
Charter Schools - Federal	9,000.0	0.0	n/a	0.0	Competitive
Alternative Ed/Reg Safe Schools	6,158.3	6,158.3	100.0%	0.0	Formula
ROE Bus Driver Training	5,020.0	4,979.2	99.2%	-40.8	ROE Bus Driver Training
McKinney Homeless Ed	5,000.0	2,547.8	51.0%	121.0	Competitive grants to school districts
Congressional Earmarks	5,000.0	0.0	n/a	0.0	Grants
School Tech. Rev. Loan	5,000.0	1,775.2	35.5%	0.0	Loans to schools to implement technology
IDEA Improvement Part D	4,500.0	1,864.7	41.4%	166.2	Reimbursement
Philip Rock Center	3,497.3	3,497.3	100.0%	0.0	Targeted Initiative
Reorg Incentive Feasibility Stdy	3,309.3	2,893.2	87.4%	0.0	Grants
District Intervention Funding	3,204.1	3,204.1	100.0%	0.0	Grants
Targeted Initiatives	3,128.0	630.0	20.1%	0.0	Grants
Advanced Placement Fee	3,000.0	2,162.1	72.1%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,443.8	2,443.8	100.0%	0.0	Grant to After School Matters
Title VI-Flex. & Acct Rural Education	2,000.0	1,197.3	59.9%	26.4	Grants to school districts
Agriculture Education	1,759.5	1,759.5	100.0%	29.8	Grants to school districts
Emergency Financial Assistance	1,500.0	368.5	24.6%	0.0	Formula and loans to school districts
Southwest Organizing Project	1,466.3	1,466.3	100.0%	0.0	Grants
Temporary Relocation	1,400.0	0.0	n/a	0.0	Formula grants for school emergency relocation
Technology for Success -State	1,390.0	1,385.2	99.7%	0.0	Grants
Mat'ls for the Visually Impaired	1,389.1	1,389.1	100.0%	0.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Teach America	1,000.0	1,000.0	100.0%	0.0	Grant to Teach for America-Chicago
Nat'l Board Certification	977.5	977.1	100.0%	0.0	Grants
Lowest Performing Schools	880.2	670.0	76.1%	3.2	Grants to lowest performing schools
Recording - Blind and Dyslexic	816.6	816.6	100.0%	0.0	Grant to increase achievement of students with visual impairments
Deaf/Blind	500.0	366.8	73.4%	75.9	Grant to Philip J. Rock Center
Advanced Placement Classes/State	488.8	458.6	93.8%	0.0	Grants
Arts & Foreign Language	488.8	0.0	n/a	0.0	Grants
Children's Mental Health Partner	293.3	293.3	100.0%	0.0	Grants
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	n/a	0.0	Grants to Schools for After School Programs
Autism Training & Tech Assist.	97.8	0.0	n/a	0.0	Grants to the IL Autism Training & Tech Assistance Program
Charter Schools-Rev Loan Fund	20.0	0.0	n/a	0.0	Other/Repayment of loans

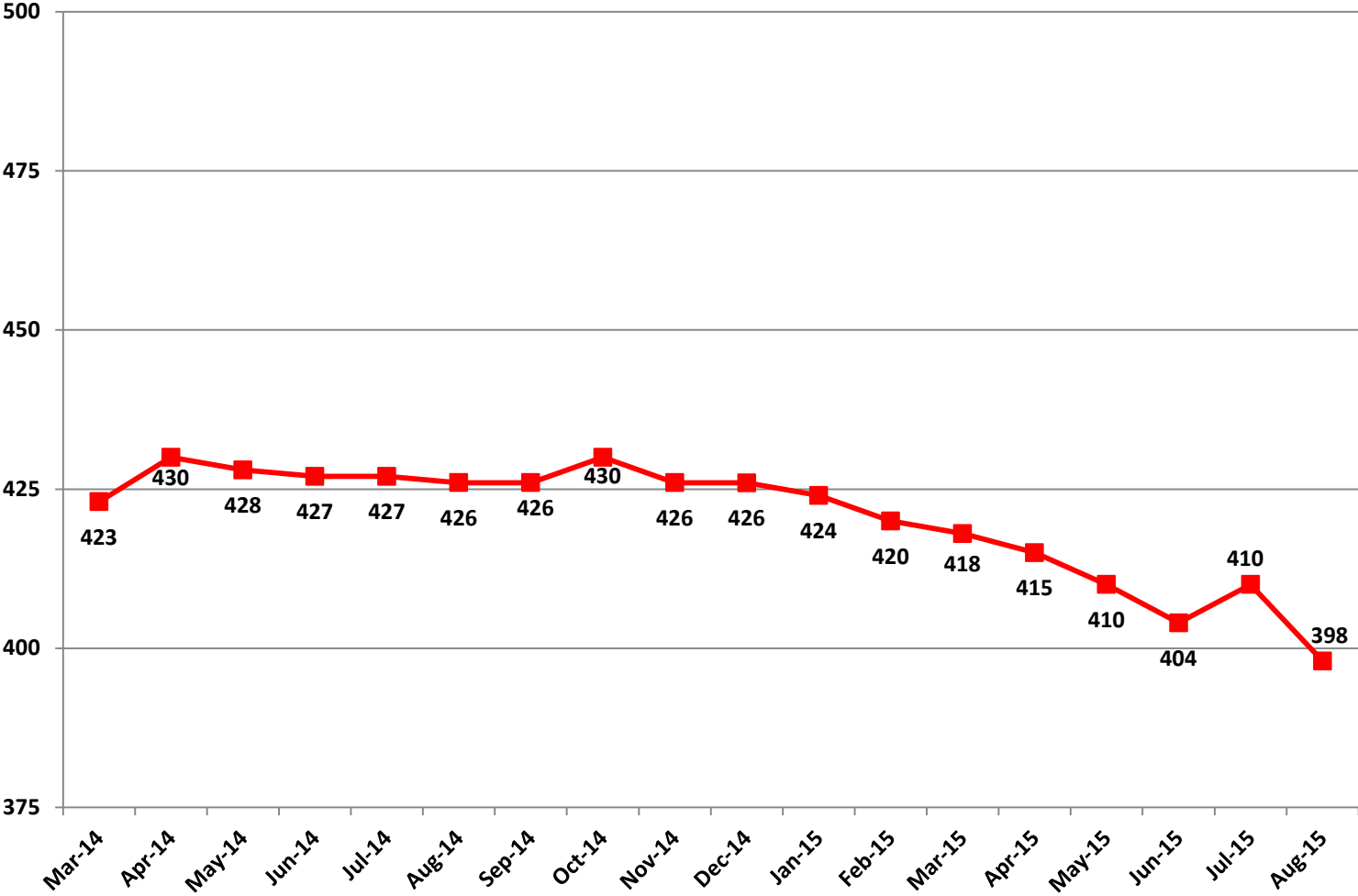
ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (August 31, 2015)
Fiscal Years 2015 and 2014

	FY15				FY14			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
All Funds								
Personal Services and Related Expenditures	\$ 49,318,407	\$ 31,931,362	\$ 1,204,107	67.19%	\$ 50,004,178	\$ 34,202,234	\$ 1,573,977	68.40%
Contractual Services	34,467,374	18,904,186	478,874	56.24%	33,730,215	17,616,866	1,054,864	52.23%
Travel	2,244,975	775,660	62,075	37.32%	2,264,617	966,900	41,900	42.70%
Commodities	508,078	143,379	28,778	33.88%	485,092	100,921	17,628	20.80%
Printing	524,600	78,395	-	14.94%	545,326	61,516	1,775	11.28%
Equipment	1,519,332	393,338	209,532	39.68%	1,078,311	63,561	38,886	5.89%
Telecommunications	1,272,100	813,086	-	63.92%	913,250	452,645	1,438	49.56%
Operation of Automotive Equipment	18,100	18,043	-	99.68%	20,598	20,598	-	100.00%
Lump Sums	125,331,233	61,076,150	-	48.73%	108,405,034	51,605,623	-	47.60%
Sub-total	215,204,200	114,133,598	1,983,367	53.96%	197,446,621	105,090,864	2,730,468	53.22%
Awards and Grants	9,646,889,409	8,809,215,711	-	91.32%	9,599,258,164	8,849,817,647	-	92.19%
Construction Grants	45,356,631	-	-	0.00%	67,285,147	46,783,983	-	0.00%
Total All Funds	\$ 9,907,450,240	\$ 8,923,349,309	\$ 1,983,367	90.09%	\$ 9,863,989,932	\$ 9,001,692,494	\$ 2,730,468	91.26%
General Revenue Fund								
Personal Services and Related Expenditures	\$ 15,906,600	\$ 15,877,785	\$ -	99.82%	\$ 16,222,501	\$ 16,222,344	\$ -	100.00%
Contractual Services	5,363,000	5,253,526	-	97.96%	6,149,851	6,108,678	-	99.33%
Travel	152,900	151,963	-	99.39%	192,717	192,632	-	99.96%
Commodities	69,300	68,579	-	98.96%	57,464	57,203	-	99.55%
Printing	25,800	25,707	-	99.64%	45,551	45,551	-	100.00%
Equipment	309,800	309,775	-	99.99%	39,425	39,423	-	99.99%
Telecommunications	813,900	813,086	-	99.90%	452,812	452,645	-	99.96%
Operation of Automotive Equipment	18,100	18,043	-	99.68%	20,598	20,598	-	100.00%
Lump Sums	44,355,400	38,153,828	-	86.02%	28,176,302	27,947,194	-	99.19%
Sub-total	67,014,800	60,672,292	-	90.54%	51,357,221	51,086,268	-	99.47%
Awards and Grants	2,262,695,809	2,258,738,615	-	99.83%	2,193,824,904	2,187,613,800	-	99.72%
Total General Revenue Fund	\$ 2,329,710,609	\$ 2,319,410,906	\$ -	99.56%	\$ 2,245,182,125	\$ 2,238,700,068	\$ -	99.71%
Other State Funds								
Lump Sums	\$ 24,178,900	\$ 5,544,120	\$ -	22.93%	\$ 24,178,900	\$ 6,747,707	\$ -	27.91%
Sub-total	24,178,900	5,544,120	-	22.93%	24,178,900	6,747,707	-	27.91%
Awards and Grants	4,508,693,600	4,461,711,198	-	98.96%	4,519,933,260	4,476,661,574	-	99.04%
Construction Grants	45,356,631	-	-	0.00%	67,285,147	46,783,983	-	0.00%
Total Other State Funds	\$ 4,578,229,131	\$ 4,467,255,317	\$ -	97.58%	\$ 4,611,397,307	\$ 4,530,193,264	\$ -	98.24%
Federal Funds								
Personal Services and Related Expenditures	\$ 32,207,700	\$ 16,053,577	\$ -	49.84%	\$ 32,207,700	\$ 17,979,890	\$ -	55.82%
Contractual Services	28,625,500	13,650,660	-	47.69%	26,525,500	11,508,188	-	43.39%
Travel	2,030,000	623,696	-	30.72%	2,030,000	774,268	-	38.14%
Commodities	410,000	74,800	-	18.24%	410,000	43,718	-	10.66%
Printing	498,800	52,689	-	10.56%	498,000	15,965	-	3.21%
Equipment	1,000,000	83,563	-	8.36%	1,000,000	24,138	-	2.41%
Telecommunications	458,200	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	58,780,300	19,361,568	-	32.94%	58,780,300	19,641,190	-	33.41%
Sub-total	124,010,500	49,900,553	-	40.24%	121,910,500	49,987,357	-	41.00%
Awards and Grants	2,875,500,000	2,088,765,899	-	72.64%	2,885,500,000	2,185,542,273	-	75.74%
Total Federal Funds	\$ 2,999,510,500	\$ 2,138,666,452	\$ -	71.30%	\$ 3,007,410,500	\$ 2,235,529,630	\$ -	74.33%

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (August 31, 2015)
Fiscal Years 2016 and 2015

	FY16				FY15			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
All Funds								
Personal Services and Related Expenditures	\$ 48,183,635	\$ 5,388,892	\$ -	11.18%	\$ 48,675,808	\$ 5,826,147	\$ 195,508	11.97%
Contractual Services	34,415,000	-	-	0.00%	32,643,964	1,119,580	118,464	3.43%
Travel	2,030,000	19,204	-	0.95%	2,199,806	94,572	3,486	4.30%
Commodities	410,000	-	-	0.00%	481,713	9,568	413	1.99%
Printing	498,000	-	-	0.00%	564,475	180	1,775	0.03%
Equipment	1,000,000	-	-	0.00%	1,135,049	1,070	2,849	0.09%
Telecommunications	459,000	-	-	0.00%	909,055	-	55	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	23,800	1,632	-	6.86%
Lump Sums	72,274,000	535,667	-	0.74%	110,812,953	5,043,622	-	4.55%
Sub-total	159,269,635	5,943,763	-	3.73%	197,446,622	12,096,371	322,549	6.13%
Awards and Grants	9,895,881,600	523,148,564	-	5.29%	9,598,858,164	546,715,570	-	5.70%
Construction Grants	20,356,631	15,965,494	-	78.43%	67,285,147	8,217,504	-	0.00%
Total All Funds	\$ 10,075,507,866	\$ 545,057,820	\$ -	5.41%	\$ 9,863,589,933	\$ 567,029,445	\$ 322,549	5.75%
General Revenue Fund								
Personal Services and Related Expenditures	\$ 15,975,935	\$ 3,021,997	\$ -	0.00%	\$ 16,272,600	\$ 2,596,917	\$ -	15.96%
Contractual Services	-	-	-	0.00%	6,000,000	491,704	-	8.20%
Travel	-	-	-	0.00%	166,320	27,323	-	16.43%
Commodities	-	-	-	0.00%	71,300	1,448	-	2.03%
Printing	-	-	-	0.00%	64,700	-	-	0.00%
Equipment	-	-	-	0.00%	132,200	1,070	-	0.81%
Telecommunications	-	-	-	0.00%	450,000	-	-	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	23,800	1,632	-	6.86%
Lump Sums	-	-	-	0.00%	28,176,302	3,665,273	-	13.01%
Sub-total	15,975,935	3,021,997	-	0.00%	51,357,222	6,785,367	-	13.21%
Awards and Grants	2,479,158,800	42,629,063	-	1.72%	2,193,424,904	120,623,126	-	5.50%
Total General Revenue Fund	\$ 2,495,134,735	\$ 45,651,060	\$ -	1.83%	\$ 2,244,782,126	\$ 127,408,493	\$ -	5.68%
Other State Funds								
Lump Sums	\$ 13,493,700	\$ 392,544	\$ -	2.91%	\$ 24,178,900	\$ 853,816	\$ -	3.53%
Sub-total	13,493,700	392,544	-	2.91%	24,178,900	853,816	-	3.53%
Awards and Grants	4,521,322,800	422,989,933	-	9.36%	4,519,933,260	406,617,222	-	9.00%
Construction Grants	20,356,631	15,965,494	-	-	67,285,147	8,217,504	-	0.00%
Total Other State Funds	\$ 4,555,173,131	\$ 439,347,971	\$ -	9.65%	\$ 4,611,397,307	\$ 415,688,542	\$ -	9.01%
Federal Funds								
Personal Services and Related Expenditures	\$ 32,207,700	\$ 2,366,895	\$ -	7.35%	\$ 32,207,700	\$ 3,229,230	\$ -	10.03%
Contractual Services	34,415,000	-	-	0.00%	26,525,500	627,876	-	2.37%
Travel	2,030,000	19,204	-	0.95%	2,030,000	67,249	-	3.31%
Commodities	410,000	-	-	0.00%	410,000	8,120	-	1.98%
Printing	498,000	-	-	0.00%	498,000	180	-	0.04%
Equipment	1,000,000	-	-	0.00%	1,000,000	-	-	0.00%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	58,780,300	143,123	-	0.24%	58,780,300	847,082	-	1.44%
Sub-total	129,800,000	2,529,222	-	1.95%	121,910,500	4,779,737	-	3.92%
Awards and Grants	2,895,400,000	57,529,568	-	1.99%	2,885,500,000	19,475,222	-	0.67%
Total Federal Funds	\$ 3,025,200,000	\$ 60,058,790	\$ -	1.99%	\$ 3,007,410,500	\$ 24,254,959	\$ -	0.81%

**ILLINOIS STATE BOARD OF EDUCATION
18-MONTH HEADCOUNT HISTORY
(AS OF AUGUST 2015)**

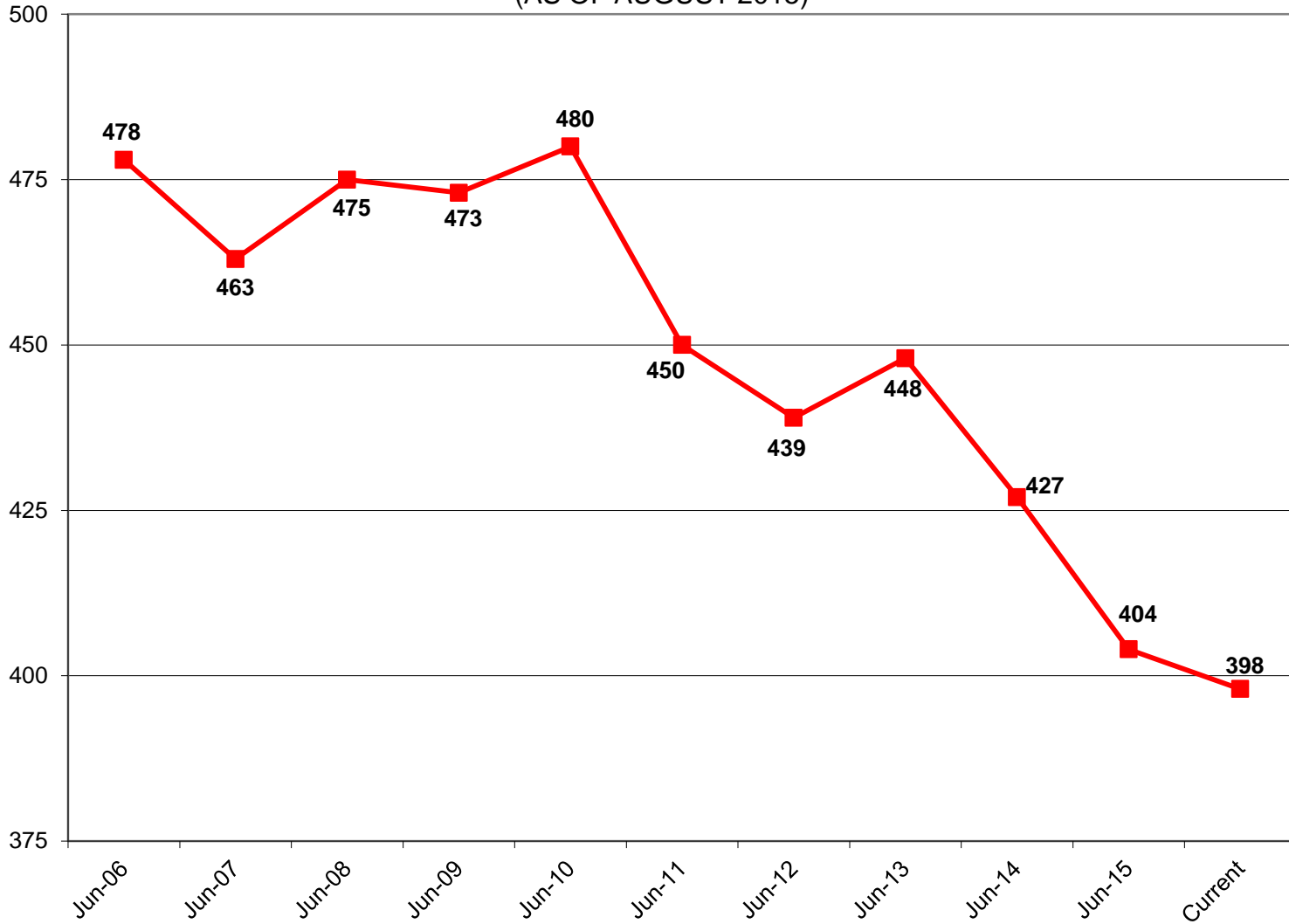


**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF AUGUST 2015**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT						
State Superintendent's Office	<u>1</u>	<u>2</u>	<u>0</u>	<u>3</u>	<u>0</u>	<u>3</u>
Sub-Total	1	2	0	3	0	3
GENERAL COUNSEL						
Legal	4	13	1	15	3	18
Governmental Relations	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	4	15	1	17	3	20
DEPUTY SUPERINTENDENT/ DIRECTOR OF PUBLIC INFORMATION						
Center Administration	1	0	1	2	0	2
Board Services	0	1	1	2	0	2
Public Information	<u>0</u>	<u>6</u>	<u>1</u>	<u>7</u>	<u>0</u>	<u>7</u>
Sub-Total	1	7	3	11	0	11
INTERNAL AUDIT						
Center Administration	1	5	1	7	0	7
Federal and State Monitoring	<u>2</u>	<u>15</u>	<u>1</u>	<u>15</u>	<u>3</u>	<u>18</u>
Sub-Total	3	20	2	22	3	25
DEPUTY SUPERINTENDENT/ CHIEF EDUCATION OFFICER						
Center Administration	<u>2</u>	<u>0</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	2	0	0	2	0	2
INNOVATION AND IMPROVEMENT						
Center Administration	1	0	2	3	0	3
College and Career Readiness	1	11	2	10	4	14
Title Grant Administration	1	11	3	3	12	15
System of Support & District Intervention	<u>1</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>4</u>	<u>4</u>
Sub-Total	4	25	7	16	20	36
SPECIALIZED INSTRUCTION, NUTRITION & WELLNESS						
Center Administration	0	0	1	0	1	1
Special Education Services	3	36	6	0	45	45
Nutrition and Wellness Programs	<u>1</u>	<u>31</u>	<u>3</u>	<u>3</u>	<u>32</u>	<u>35</u>
Sub-Total	4	67	10	3	78	81
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT						
Center Administration	1	0	1	2	0	2
Early Childhood	1	9	2	10	2	12
English Language Learning	<u>1</u>	<u>8</u>	<u>0</u>	<u>8</u>	<u>1</u>	<u>9</u>
Sub-Total	3	17	3	20	3	23
DIRECTOR OF ASSESSMENTS						
Assessment	<u>2</u>	<u>8</u>	<u>2</u>	<u>11</u>	<u>1</u>	<u>12</u>
Sub-Total	2	8	2	11	1	12
EDUCATOR EFFECTIVENESS						
Center Administration	1	0	1	2	0	2
Educator Licensure	<u>2</u>	<u>14</u>	<u>7</u>	<u>2</u>	<u>21</u>	<u>23</u>
Sub-Total	3	14	8	4	21	25

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
CHIEF OPERATING OFFICER						
Center Administration	1	0	1	2	0	2
Human Resources	2	4	4	10	0	10
Facility Management	1	2	8	11	0	11
Information Technology	<u>9</u>	<u>41</u>	<u>3</u>	<u>48</u>	<u>5</u>	<u>53</u>
Sub-Total	13	47	16	71	5	76
CHIEF PERFORMANCE OFFICER						
Center Administration	2	3	1	4	2	6
Data Analysis and Accountability	<u>1</u>	<u>11</u>	<u>1</u>	<u>12</u>	<u>1</u>	<u>13</u>
Sub-Total	3	14	2	16	3	19
CHIEF FINANCIAL OFFICER						
Center Administration	1	0	2	3	0	3
Budget & Financial Management	1	3	0	4	0	4
Fiscal & Procurement Services	2	10	4	16	0	16
Funding and Disbursements	2	16	6	15	9	24
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	<u>2</u>	<u>11</u>	<u>2</u>	<u>15</u>	<u>0</u>	<u>15</u>
Sub-Total	9	42	14	56	9	65
GRAND TOTAL, ALL CENTERS	52	278	68	252	146	398
	13%	70%	17%	63%	37%	100%

**ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(AS OF AUGUST 2015)**



**Illinois State Board of Education
Contract Awards
August 1, 2015 through August 31, 2015**

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Ashbaugh & Associates	8/20/2015	Contract	Upon Execution - 6/30/16	\$159,360	Web-based Illinois Nutrition System (WINS) programmer analyst.
Southern Illinois University - School of Medicine	n/a	Intergovernmental Agreement	Upon Execution - 6/30/16	\$40,000	Entity will evaluate the selected priority schools that are participating in the CDC HIV/STD grant.
NCS Pearson	n/a	Small Purchase	Upon Execution - 9/30/15	\$12,000	Continued storage of hard copy materials beyond the terms of the contract with former ISAT vendor, NCS Pearson, through Q1 of FY16.

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(07/01/2015-07/31/2015)

Program: 2015 - 3780, Technology for Success

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$112,337	07/28/2015
			\$112,337	

Program: 2015 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$409,135	07/06/2015
04-101-1310-04(00)	KINNIKINNICK CCSD131	ROSCOE	\$141,174	07/10/2015
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$264,192	07/24/2015
06-016-0855-02(00)	RIVER GROVE SD 85-5	RIVER GROVE	\$177,114	07/20/2015
06-016-0925-02(00)	WESTCHESTER SD 92-5	WESTCHESTER	\$162,863	07/28/2015
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$926,024	07/20/2015
07-016-1430-02(00)	SCHOOL DISTRICT 143 COOK COUNTY	MIDLOTHIAN	\$620,913	07/09/2015
07-016-1570-02(00)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$468,831	07/06/2015
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$904,181	07/24/2015
07-016-2310-16(00)	EVERGREEN PARK CHSD 231	EVERGREEN PA	\$275,699	07/28/2015
13-058-0070-04(00)	IUKA COMMUNITY CONSOLIDATED SC	IUKA	\$65,474	07/09/2015
13-058-5010-26(00)	SANDOVAL CUSD 501	SANDOVAL	\$217,319	07/20/2015
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$282,335	07/09/2015
17-020-0150-26(00)	CLINTON CUSD 15	CLINTON	\$388,969	07/06/2015
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$382,055	07/10/2015
21-044-0010-26(00)	GOREVILLE CUD 1	GOREVILLE	\$115,361	07/02/2015
21-100-0030-26(00)	COMMUNITY UNIT DISTRICT NO 3	MARION	\$95,570	07/06/2015
30-077-1000-26(00)	CENTURY CUSD 100	ULLIN	\$149,686	07/20/2015
35-050-1500-02(00)	MARSEILLES ESD 150	MARSEILLES	\$154,049	07/02/2015
35-050-2100-04(00)	MILLER TWP CCSD 210	MARSEILLES	\$36,911	07/09/2015
35-050-2800-17(00)	COUNTY OF LASALLE SD 280	MENDOTA	\$150,475	07/21/2015
41-057-0030-26(00)	VENICE CUSD 3	VENICE	\$231,723	07/17/2015
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$736,547	07/10/2015
41-057-0140-16(00)	EAST ALTON-WOOD RIVER CHSD 14	WOOD RIVER	\$163,138	07/20/2015
41-057-0150-03(00)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$226,119	07/09/2015
50-082-0190-26(00)	MASCOUTAH CUD 19	MASCOUTAH	\$340,847	07/02/2015
56-099-200U-26(00)	BEECHER CUSD 200U	BEECHER	\$104,182	07/06/2015
			\$8,190,886	

Program: 2015 - 4340, Title I - Migrant Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
35-050-2890-04(01)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$82,687	07/23/2015
			\$82,687	

Program: 2015 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-316N-00(15)	CITIZEN SCHOOLS INC	CHICAGO	\$135,000	07/07/2015
15-016-5405-51(13)	NORTHEASTERN ILLINOIS UNIVERSITY	CHICAGO	\$600,000	07/02/2015
			\$735,000	

Program: 2015 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-069-8010-60(00)	FOUR RIVERS SPEC EDUC DIST		\$146,135	07/30/2015

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(07/01/2015-07/31/2015)

\$146,135

Program: 2015 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0540-04(00)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$374,254	07/27/2015
31-045-1310-22(00)	SCHOOL DIST 131 KANE CO	AURORA	\$756,455	07/28/2015
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$73,193	07/28/2015
			<u>\$1,203,902</u>	

Program: 2015 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-1310-04(00)	KINNIKINNICK CCSD131	ROSCOE	\$28,193	07/10/2015
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$204,731	07/07/2015
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$18,627	07/24/2015
06-016-0925-02(00)	WESTCHESTER SD 92-5	WESTCHESTER	\$25,270	07/28/2015
07-016-1430-02(00)	SCHOOL DISTRICT 143 COOK COUNTY	MIDLOTHIAN	\$74,496	07/09/2015
08-043-1190-22(00)	EAST DUBUQUE CUSD 119	EAST DUBUQUE	\$24,564	07/10/2015
13-058-5010-26(00)	SANDOVAL CUSD 501	SANDOVAL	\$39,543	07/20/2015
13-095-0150-04(00)	ASHLEY CCSD 15	ASHLEY	\$21,067	07/24/2015
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$53,452	07/09/2015
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$86,304	07/10/2015
21-100-0030-26(00)	COMMUNITY UNIT DISTRICT NO 3	MARION	\$13,228	07/06/2015
35-050-1500-02(00)	MARSEILLES ESD 150	MARSEILLES	\$18,039	07/02/2015
35-050-2100-04(00)	MILLER TWP CCSD 210	MARSEILLES	\$12,856	07/09/2015
35-050-2800-17(00)	COUNTY OF LASALLE SD 280	MENDOTA	\$17,726	07/21/2015
41-057-0030-26(00)	VENICE CUSD 3	VENICE	\$33,297	07/17/2015
41-057-0150-03(00)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$51,550	07/09/2015
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$28,291	07/09/2015
56-099-200U-26(00)	BEECHER CUSD 200U	BEECHER	\$15,181	07/06/2015
			<u>\$766,415</u>	

Program: 2015 - 4936, Mathematics and Science Partnerships

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
48-000-0000-00(MA)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$250,000	07/07/2015
48-000-0000-00(SA)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$250,000	07/07/2015
			<u>\$500,000</u>	

Program: 2015 - 4999, Other Federal Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
56-099-365U-26(PE)	VALLEY VIEW CUSD 365U	ROMEDEVILLE	\$157,983	07/28/2015
			<u>\$157,983</u>	

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2015-08/31/2015)

Program: 2015 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$409,647	08/12/2015
01-086-0020-26(00)	SCOTT-MORGAN CUSD 2	BLUFFS	\$57,903	08/12/2015
19-022-1810-04(00)	COMM CONS SCH DIST 181	CLARENDON HI	\$164,383	08/12/2015
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$391,695	08/10/2015
40-056-0070-26(00)	GILLESPIE CUSD 7	GILLESPIE	\$356,849	08/10/2015
40-056-0340-26(00)	NORTH MAC CUSD 34	GIRARD	\$325,755	08/11/2015
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$139,227	08/17/2015
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$417,484	08/17/2015
			\$2,262,943	

Program: 2015 - 4340, Title I - Migrant Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-0150-26(01)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$142,728	08/06/2015
09-010-5050-51(01)	PARKLAND COLL DIST 505	CHAMPAIGN	\$182,183	08/06/2015
15-016-5050-51(01)	ILLINOIS MIGRANT COUNCIL	CHICAGO	\$121,083	08/13/2015
33-048-2050-26(01)	GALESBURG CUSD 205	GALESBURG	\$34,028	08/13/2015
			\$480,022	

Program: 2015 - 4341, Title I - Migrant Incentive Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
33-048-2050-26(00)	GALESBURG CUSD 205	GALESBURG	\$718	08/13/2015
			\$718	

Program: 2015 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$2,152	08/05/2015
			\$2,152	

Program: 2015 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-086-0020-26(00)	SCOTT-MORGAN CUSD 2	BLUFFS	\$6,927	08/12/2015
			\$6,927	

Program: 2015 - 4936, Mathematics and Science Partnerships

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
44-000-0000-00(SA)	REGIONAL OFFICE OF EDUCATION44	WOODSTOCK	\$249,585	08/14/2015
			\$249,585	

**ILLINOIS STATE BOARD OF EDUCATION
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100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

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Thru Date:(07/01/2015-07/31/2015)

Program: 2016 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-46(00)	WEST CENTRAL REGION - EFE 24	QUINCY	\$429,265	07/09/2015
01-009-7000-45(00)	TWO RIVERS CAREER EDUCATION	BEARDSTOWN	\$223,311	07/09/2015
03-026-7410-45(00)	BOND-FAYETTE-EFFINGHAM - EFE	VANDALIA	\$617,665	07/17/2015
03-068-0030-46(00)	CHRISTIAN-MONTGOMERY SYS-EFE	HILLSBORO	\$254,140	07/09/2015
05-016-2070-46(00)	NORTH SUBURBAN EDUC REG-EFE	PARK RIDGE	\$816,576	07/09/2015
05-016-2140-46(00)	NORTHWEST EDUCATIONAL COUNCIL	ARLINGTON HTS	\$981,755	07/09/2015
07-016-2180-46(00)	MORAIN AREA CAREER SYST-EFE	OAK LAWN	\$784,593	07/09/2015
07-016-2270-46(00)	CAREER NETWORK SO COOK - EFE	OLYMPIA FIELDS	\$378,951	07/09/2015
08-089-7230-45(00)	CAREER AND TECHNICAL EDUC CONS	FREEMONT	\$249,482	07/09/2015
09-010-0080-46(00)	CHAMPAIGN-FORD EFE SYSTEM	CHAMPAIGN	\$492,364	07/09/2015
11-015-7350-45(00)	EASTERN ILLINOIS SYSTEM-EFE	MATTOON	\$731,339	07/09/2015
12-000-0000-46(00)	TWIN RIVERS REG VOC SYSTEM	ROBINSON	\$213,213	07/09/2015
13-000-0000-46(00)	MCW CAREER AND TECHNICAL EDUC	SALEM	\$351,425	07/09/2015
13-000-0000-47(00)	REND LAKE REG DEL SYSTEM-EFE	MT VERNON	\$294,040	07/13/2015
17-064-0870-46(00)	MCLEAN-DEWITT REG SYSTM-EFE	BLOOMINGTON	\$652,587	07/09/2015
17-064-5450-51(PD)	ILLINOIS STATE UNIVERSITY	NORMAL	\$330,000	07/29/2015
19-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION19	WHEATON	\$107,620	07/09/2015
20-000-0000-46(00)	OHIO & WABASH VALLEY REG SYS	NORRIS CITY	\$476,685	07/09/2015
21-000-0000-46(00)	FRANKLIN COUNTY REG SYST-EFE	BENTON	\$255,691	07/09/2015
21-100-8010-46(00)	WILLIAMSON CO REG VOC SY-EFE	HERRIN	\$315,379	07/09/2015
30-000-0000-46(00)	JACKSON-PERRY REG DEL SY-EFE	PINCKNEYVILLE	\$280,694	07/09/2015
30-002-7480-45(00)	FIVE-COUNTY REG VOC SYST-EFE	TAMMS	\$344,477	07/09/2015
32-000-0000-46(00)	KANKAKEE AREA REG SYSTEM-EFE	BOURBONNAIS	\$841,170	07/09/2015
32-000-0000-47(00)	IROQUOIS AREA DEL SYSTEM-EFE	WATSEKA	\$127,090	07/09/2015
35-050-7200-45(00)	STARVED ROCK FOR VOC TECHNIC	PERU	\$656,095	07/09/2015
39-000-0000-46(00)	IL HEARTLAND REGN PLAN - EFE	DECATUR	\$709,749	07/09/2015
44-000-0000-46(00)	MCHENRY COUNTY CO-OP - EFE 1	WOODSTOCK	\$561,713	07/20/2015
45-000-0000-46(00)	OKAW REGIONAL VOC SYSTEM-EFE	CHESTER	\$414,807	07/09/2015
48-000-0000-46(00)	PEORIA EDUCATIONAL REGN-EFE	PEORIA	\$420,045	07/09/2015
50-082-7460-45(00)	ST CLAIR CTY-BAC REG VOC SYS	BELLEVILLE	\$532,979	07/09/2015
50-082-7470-45(00)	EAST ST LOUIS REGIONAL VOCATIONA	EAST ST LOUIS	\$183,907	07/21/2015
53-000-0000-46(00)	TAZEWELL COUNTY DEL SYST-EFE	PEKIN	\$551,643	07/09/2015
53-102-7210-45(00)	CENTRAL IL VOC ED COOP - EFE	METAMORA	\$251,072	07/23/2015
54-092-7400-45(00)	VERMILION VOC ED DEL SYS-EFE	DANVILLE	\$369,388	07/09/2015
65-108-9000-80(RS)	ILLINOISDHS0736	SPRINGFIELD	\$65,972	07/14/2015
			\$15,266,882	

Program: 2016 - 3270, Career & Technical Ed - Student Organization

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
64-108-5510-51(00)	IL DECA	LOCKPORT	\$17,102	07/14/2015
64-108-5530-51(00)	IL ASSOC OF FAMILY CAREER AND	SULLIVAN	\$19,236	07/09/2015
64-108-5540-51(00)	BUSINESS PROF OF AMERICA-IL	CAROL STREAM	\$14,851	07/09/2015
64-108-5590-51(00)	TECHNOLOGY STUDENT ORGANIZAT	NORMAL	\$14,063	07/09/2015
64-108-5630-51(00)	ILLINOIS ASSOC OF HEALTH OCC	AURORA	\$14,871	07/09/2015
64-108-5650-51(00)	IL FUTURE BUS LEADERS OF AMERICA	CARLYLE	\$17,986	07/20/2015
64-108-5650-51(01)	IL FUTURE BUS LEADERS OF AMERICA	CARLYLE	\$39,000	07/09/2015
			\$137,109	

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Program: 2016 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-069-1170-22(00)	JACKSONVILLE SD 117	JACKSONVILLE	\$888,628	07/30/2015
01-075-0030-26(00)	PLEASANT HILL CUSD 3	PLEASANT HILL	\$75,207	07/30/2015
03-003-0020-26(01)	BOND COUNTY 2	GREENVILLE	\$54,590	07/31/2015
04-101-3200-26(00)	COUNTY OF WINNEBAGO SD 320	SOUTH BELOIT	\$232,800	07/27/2015
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$222,710	07/29/2015
05-016-269P-00(00)	CHILDCARE NETWORK OF EVANSTON	EVANSTON	\$232,800	07/23/2015
06-016-0840-02(00)	FRANKLIN PARK SD 84	FRANKLIN PARK	\$116,400	07/29/2015
06-016-0880-02(01)	BELLWOOD SD 88	BELLWOOD	\$87,550	07/29/2015
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$349,200	07/23/2015
06-016-1000-02(01)	BOARD OF EDUCATION SD 100	BERWYN	\$96,212	07/30/2015
06-016-1030-02(00)	LYONS SD 103	LYONS	\$331,437	07/24/2015
06-016-228P-00(00)	CHILDRENS CTR CICERO-BER	CICERO	\$312,631	07/29/2015
06-016-400P-00(00)	OAK PARK & RIVER FOREST DAY	OAK PARK	\$105,984	07/22/2015
06-016-5270-51(00)	MORTON COLLEGE DISTRICT 527	CICERO	\$174,600	07/20/2015
06-016-994P-00(00)	ABC TOON TOWN II EDUC CTR	OAK PARK	\$104,760	07/28/2015
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$465,600	07/24/2015
07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$644,716	07/28/2015
07-016-1220-02(00)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$582,000	07/20/2015
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$174,600	07/30/2015
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$106,700	07/28/2015
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$336,600	07/17/2015
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$738,372	07/29/2015
07-016-768P-00(00)	TINY TOWN OF LANSING NURSERY	LANSING	\$116,400	07/31/2015
09-010-8010-60(00)	RURAL CHAMPAIGN CTY SP ED COOP	RANTOUL	\$720,521	07/23/2015
11-087-0040-26(00)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$125,352	07/29/2015
12-013-0250-26(00)	NORTH CLAY CUSD 25	LOUISVILLE	\$116,400	07/29/2015
12-017-0010-26(00)	COUNTY OF CRAWFORD CUSD 1	HUTSONVILLE	\$84,698	07/28/2015
12-017-0030-26(00)	CRAWFORD COUNTY	PALESTINE	\$76,318	07/30/2015
12-017-006P-00(00)	KIDS KINGDOM PRESCHOOL INC	OBLONG	\$116,400	07/29/2015
12-051-0100-26(00)	RED HILL CUSD 10	BRIDGEPORT	\$232,800	07/29/2015
13-014-0600-02(00)	GERMANTOWN SD 60	GERMANTOWN	\$45,190	07/23/2015
16-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION16	DEKALB	\$165,225	07/29/2015
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$523,800	07/29/2015
16-019-4280-26(01)	DEKALB CUSD 428	DE KALB	\$73,126	07/29/2015
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$232,800	07/28/2015
17-053-2320-02(00)	DWIGHT COMMON SD 232	DWIGHT	\$174,600	07/24/2015
19-022-0070-02(00)	WOOD DALE SD 7	WOOD DALE	\$401,193	07/31/2015
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$115,020	07/30/2015
19-022-0580-02(00)	DOWNERS GROVE GSD 58	DOWNERS GRO	\$116,400	07/30/2015
19-022-0630-02(00)	COUNTY OF DUPAGE	DARIEN	\$116,400	07/30/2015
19-022-1800-04(00)	COMM CONS SCH DIST 180	BURR RIDGE	\$116,400	07/24/2015
20-096-009P-00(01)	KIDDIE KOLLEGE OF FAIRFIELD INC		\$160,693	07/29/2015
20-096-2000-26(00)	NORTH WAYNE CUSD 200	CISNE	\$71,966	07/24/2015
21-044-0010-26(00)	GOREVILLE CUD 1	GOREVILLE	\$260,359	07/28/2015
21-044-0320-03(00)	NEW SIMPSON HILL C D 32	TUNNEL HILL	\$101,850	07/22/2015
21-044-0550-02(00)	VIENNA PUBLIC SCHOOL DIST 55	VIENNA	\$106,445	07/28/2015
21-044-0640-02(00)	CYPRESS SD 64	CYPRESS	\$66,117	07/29/2015

**ILLINOIS STATE BOARD OF EDUCATION
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100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(07/01/2015-07/31/2015)

26-029-0010-26(00)	ASTORIA CUSD 1	ASTORIA	\$65,955	07/24/2015
28-006-0840-04(00)	MALDEN CCSD 84	MALDEN	\$116,400	07/22/2015
28-006-0940-04(00)	SCHOOL DIST 94 BUREAU COUNTY	LADD	\$58,268	07/28/2015
28-037-2250-26(00)	ALWOOD CUSD 225	WOODHULL	\$96,171	07/27/2015
28-037-2260-26(00)	ANNAWAN CUSD 226	ANNAWAN	\$93,317	07/29/2015
28-037-2270-26(00)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$67,900	07/22/2015
28-037-2280-26(00)	GENESE0 CUSD 228	GENESE0	\$148,765	07/29/2015
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$369,801	07/28/2015
28-088-0010-26(00)	BRADFORD CUSD 1	BRADFORD	\$45,087	07/28/2015
28-088-1000-26(00)	STARK COUNTY CUSD 100	WYOMING	\$110,625	07/28/2015
30-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$271,600	07/24/2015
30-091-0160-04(00)	LICK CREEK CCSD 16	BUNCOMBE	\$70,358	07/20/2015
30-091-0170-22(00)	COBDEN UNIT SCHOOL DISTRICT 17	COBDEN	\$116,400	07/23/2015
30-091-0660-22(00)	DONGOLA CUSD 66	DONGOLA	\$81,528	07/22/2015
31-045-061P-00(01)	SMARTSTEPS	AURORA	\$179,117	07/28/2015
31-045-1290-22(01)	AURORA WEST SCHOOL DIST 129	AURORA	\$90,640	07/30/2015
31-045-3000-26(01)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$88,463	07/29/2015
32-038-1240-26(00)	MILFORD AREA PUBLIC SCHOOL	MILFORD	\$494,700	07/29/2015
32-046-0020-26(00)	HERSCHER CUSD 2	HERSCHER	\$184,300	07/23/2015
32-046-0020-26(01)	HERSCHER CUSD 2	HERSCHER	\$65,714	07/23/2015
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$435,698	07/24/2015
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$192,744	07/20/2015
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$174,346	07/27/2015
39-055-0010-26(00)	ARGENTA-OREANA CUSD 1	ARGENTA	\$183,837	07/29/2015
40-031-0100-26(00)	GREENFIELD CUSD 10	GREENFIELD	\$116,400	07/27/2015
40-056-0090-26(00)	SOUTHWESTERN CUSD 9	BRIGHTON	\$145,500	07/31/2015
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$381,963	07/28/2015
41-057-054P-00(00)	COUNTON LEARNING CENTERS INC	MARYVILLE	\$116,400	07/29/2015
47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	STERLING	\$223,100	07/31/2015
47-098-0030-26(00)	PROPHETSTOWN-LYNDON CUSD 3	PROPHETSTOW	\$218,308	07/24/2015
50-082-066P-00(00)	DISCOVERY SCHOOL	OFALLON	\$165,528	07/29/2015
50-082-0900-04(00)	OFALLON COMM CONS 90	OFALLON	\$179,682	07/17/2015
50-082-1180-02(00)	BELLEVILLE SD 118	BELLEVILLE	\$700,340	07/29/2015
50-082-1810-02(00)	SIGNAL HILL SD 181	BELLEVILLE	\$116,400	07/23/2015
51-084-0150-26(00)	WILLIAMSVILLE CUSD 15	WILLIAMSVILLE	\$106,700	07/29/2015
51-084-069P-00(01)	CARE-O-SEL DAY CARE INC	VIRDEN	\$125,680	07/31/2015
51-084-1860-25(01)	SPRINGFIELD SD 186	SPRINGFIELD	\$345,923	07/31/2015
53-090-1080-02(01)	PEKIN PUBLIC SD 108	PEKIN	\$45,529	07/28/2015
56-099-060P-00(00)	GODLEY PARK DISTRICT	GODLEY	\$56,257	07/31/2015
65-108-8295-51(01)	BOYS & GIRLS CLUB OF GREATER	PEORIA	\$303,789	07/28/2015

\$18,019,803

Program: 2016 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-5450-51(01)	UNIVERSITY OF ILLINOIS	CHAMPAIGN	\$500,000	07/17/2015
09-010-5450-51(03)	UNIVERSITY OF ILLINOIS	CHAMPAIGN	\$350,000	07/17/2015
			<u>\$850,000</u>	

Program: 2016 - 4630, Fed. - Sp. Ed. - I.D.E.A. - Discretionary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
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**ILLINOIS STATE BOARD OF EDUCATION
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Thru Date:(07/01/2015-07/31/2015)

20-000-0000-00(HP)	REGIONAL OFFICE OF EDUCATION20	HARRISBURG	\$183,816	07/27/2015
			<hr/>	
			\$183,816	
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Program: 2016 - 4740, CTE - Perkins - DHS Ed

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
65-108-9000-80(45)	ILLINOISDHS0736	SPRINGFIELD	\$173,573	07/30/2015
			<hr/>	
			\$173,573	
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Program: 2016 - 4745, CTE - Perkins - Secondary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-46(00)	WEST CENTRAL REGION - EFE 24	QUINCY	\$132,547	07/30/2015
01-009-7000-45(00)	TWO RIVERS CAREER EDUCATION	BEARDSTOWN	\$82,297	07/30/2015
03-026-7410-45(00)	BOND-FAYETTE-EFFINGHAM - EFE	VANDALIA	\$69,800	07/30/2015
03-068-0030-46(00)	CHRISTIAN-MONTGOMERY SYS-EFE	HILLSBORO	\$90,581	07/30/2015
04-000-0000-46(00)	CAREER ED ASSOC N CEN IL-EFE	ROCKFORD	\$663,943	07/30/2015
05-016-2070-46(00)	NORTH SUBURBAN EDUC REG-EFE	PARK RIDGE	\$542,114	07/30/2015
05-016-2140-46(00)	NORTHWEST EDUCATIONAL COUNCIL	ARLINGTON HTS	\$612,588	07/30/2015
06-016-2010-46(00)	MORTON REG DELIVERY SYST-EFE	CICERO	\$403,136	07/30/2015
07-016-2270-46(00)	CAREER NETWORK SO COOK - EFE	OLYMPIA FIELDS	\$459,147	07/30/2015
07-016-2280-46(00)	CAREER DEVELPMT SYSTEM - EFE	OAK FOREST	\$682,684	07/30/2015
08-089-7230-45(00)	CAREER AND TECHNICAL EDUC CONS	FREEMONT	\$87,357	07/30/2015
09-010-0080-46(00)	CHAMPAIGN-FORD EFE SYSTEM	CHAMPAIGN	\$311,919	07/30/2015
11-015-7350-45(00)	EASTERN ILLINOIS SYSTEM-EFE	MATTOON	\$248,030	07/30/2015
12-000-0000-46(00)	TWIN RIVERS REG VOC SYSTEM	ROBINSON	\$53,120	07/30/2015
12-013-0350-46(00)	CLAY-JASPER-RCHLND-N WAYN-EF	FLORA	\$68,123	07/30/2015
13-000-0000-46(00)	MCW CAREER AND TECHNICAL EDUC	SALEM	\$127,349	07/30/2015
13-000-0000-47(00)	REND LAKE REG DEL SYSTEM-EFE	MT VERNON	\$87,345	07/30/2015
17-054-4040-46(00)	LINCOLNLAND REG DEL SYST-EFE	LINCOLN	\$60,066	07/30/2015
17-064-0870-46(00)	MCLEAN-DEWITT REG SYSTEM-EFE	BLOOMINGTON	\$215,868	07/30/2015
20-000-0000-46(00)	OHIO & WABASH VALLEY REG SYS	NORRIS CITY	\$141,332	07/30/2015
21-000-0000-46(00)	FRANKLIN COUNTY REG SYST-EFE	BENTON	\$78,220	07/30/2015
30-002-7480-45(00)	FIVE-COUNTY REG VOC SYST-EFE	TAMMS	\$115,437	07/30/2015
31-000-0000-46(00)	VALLEY EDUC EMPLMT SYSTM-EFE	SUGAR GROVE	\$663,481	07/30/2015
31-045-0460-46(00)	NORTHERN KANE VOC SYSTEM-EFE	ELGIN	\$618,360	07/30/2015
32-000-0000-46(00)	KANKAKEE AREA REG SYSTEM-EFE	BOURBONNAIS	\$230,967	07/30/2015
32-000-0000-47(00)	IROQUOIS AREA DEL SYSTEM-EFE	WATSEKA	\$36,435	07/30/2015
34-049-7900-46(00)	LAKE COUNTY AREA VOC SYSTEM EFE	GRAYSLAKE	\$951,488	07/30/2015
35-050-7200-45(00)	STARVED ROCK FOR VOC TECHNIC	PERU	\$194,785	07/30/2015
39-000-0000-46(00)	IL HEARTLAND REGN PLAN - EFE	DECATUR	\$213,749	07/30/2015
40-000-0000-46(00)	CENTRAL ILLINOIS RURAL REGION	CARLINVILLE	\$106,678	07/30/2015
41-057-7450-45(00)	MADISON CTY REG VOC EDUC-EFE	EDWARDSVILLE	\$406,365	07/30/2015
44-000-0000-46(00)	MCHENRY COUNTY CO-OP - EFE 1	WOODSTOCK	\$306,984	07/30/2015
45-000-0000-46(00)	OKAW REGIONAL VOC SYSTEM-EFE	CHESTER	\$95,350	07/30/2015
47-098-0050-46(00)	WHITESIDE-EFE 230	STERLING	\$155,252	07/30/2015
48-000-0000-46(00)	PEORIA EDUCATIONAL REGN-EFE	PEORIA	\$309,876	07/30/2015
50-082-7470-45(00)	EAST ST LOUIS REGIONAL VOCATIONA	EAST ST LOUIS	\$156,573	07/30/2015
51-084-7310-45(00)	REGIONAL OFFICE OF CAREER	SPRINGFIELD	\$326,889	07/30/2015
53-000-0000-46(00)	TAZEWELL COUNTY DEL SYST-EFE	PEKIN	\$197,382	07/30/2015
54-092-7400-45(00)	VERMILION VOC ED DEL SYS-EFE	DANVILLE	\$164,537	07/30/2015

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\$10,468,154

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Program: 2016 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
16-000-0000-46(00)	KISHWAUKEE ED CONSORTIUM-EFE	DE KALB	\$340,371	08/20/2015
47-098-0050-46(00)	WHITESIDE-EFE 230	STERLING	\$671,641	08/20/2015
51-084-7310-45(00)	REGIONAL OFFICE OF CAREER	SPRINGFIELD	\$929,775	08/05/2015
			\$1,941,787	

Program: 2016 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-5450-51(00)	UNIVERSITY OF ILLINOIS	CHAMPAIGN	\$10,293	08/28/2015
26-062-5440-51(00)	WESTERN ILLINOIS UNIVERSITY	MACOMB	\$3,635	08/20/2015
			\$13,928	

Program: 2016 - 3270, Career & Technical Ed - Student Organization

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
64-108-5550-51(00)	ILLINOIS ASSO OF SKILLS USA	MOKENA	\$15,926	08/28/2015
			\$15,926	

Program: 2016 - 3695, Truants Alternative/Optional Ed.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-000-0000-00(14)	REGIONAL OFFICE OF EDUCATION01	QUINCY	\$182,372	08/28/2015
08-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION08	FREEMONT	\$127,840	08/10/2015
09-010-1160-22(15)	URBANA SD 116	URBANA	\$159,488	08/28/2015
11-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION11	CHARLESTON	\$116,452	08/04/2015
11-015-5170-51(15)	LAKE LAND COLL DIST 517	MATTOON	\$95,794	08/03/2015
12-000-0000-00(14)	REGIONAL OFFICE OF EDUCATION12	OLNEY	\$293,510	08/19/2015
12-080-0010-26(14)	EAST RICHLAND CUSD 1	OLNEY	\$74,634	08/24/2015
16-000-0000-00(14)	REGIONAL OFFICE OF EDUCATION16	DEKALB	\$83,754	08/28/2015
17-054-4040-16(14)	LINCOLN CHSD 404	LINCOLN	\$49,667	08/27/2015
19-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION19	WHEATON	\$129,828	08/27/2015
20-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION20	HARRISBURG	\$251,284	08/05/2015
20-030-0070-26(14)	GALLATIN CUSD 7	JUNCTION	\$37,104	08/11/2015
20-033-0100-26(14)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$37,104	08/28/2015
21-100-5300-51(15)	JOHN A LOGAN COLL DIST 530	CARTERVILLE	\$82,863	08/19/2015
24-000-0000-00(14)	REGIONAL OFFICE OF EDUCATION24	MORRIS	\$133,681	08/20/2015
28-000-0000-00(14)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$79,870	08/24/2015
30-039-1650-16(15)	CARBONDALE CHSD 165	CARBONDALE	\$75,000	08/03/2015
33-048-2050-26(14)	GALESBURG CUSD 205	GALESBURG	\$59,036	08/03/2015
34-000-0000-00(14)	REGIONAL OFFICE OF EDUCATION34	GRAYSLAKE	\$107,958	08/24/2015
35-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION35	OTTAWA	\$162,431	08/28/2015
35-050-1200-17(14)	LASALLE-PERU TOWNSHIP HIGH	LA SALLE	\$91,568	08/03/2015
39-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$200,174	08/05/2015
40-056-0010-26(14)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$81,649	08/20/2015
41-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION41	EDWARDSVILLE	\$43,594	08/19/2015
41-057-5360-51(15)	COMMUNITY COLLEGE DISTRICT 536	GODFREY	\$50,626	08/13/2015
48-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$200,733	08/10/2015
49-000-0000-00(14)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$62,071	08/28/2015
49-081-5030-51(15)	BLACK HAWK COLL DIST 503	MOLINE	\$174,418	08/03/2015
50-000-0000-00(14)	REGIONAL OFFICE OF EDUCATION50	BELLEVILLE	\$75,000	08/28/2015
53-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION53	PEKIN	\$152,705	08/13/2015

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\$3,472,208

Program: 2016 - 3696, Regional Safe Schools

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION04	LOVES PARK	\$167,588	08/26/2015
06-000-0000-00(00)	INTERMEDIATE SERVICE CENTER 2	HILLSIDE	\$262,271	08/27/2015
08-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION08	FREEMONT	\$60,714	08/27/2015
11-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION11	CHARLESTON	\$86,342	08/19/2015
12-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION12	OLNEY	\$57,932	08/21/2015
16-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION16	DEKALB	\$73,096	08/26/2015
20-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION20	HARRISBURG	\$67,284	08/28/2015
26-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$60,985	08/28/2015
32-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$87,984	08/26/2015
34-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION34	GRAYSLAKE	\$369,868	08/20/2015
39-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$76,726	08/31/2015
50-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION50	BELLEVILLE	\$133,966	08/28/2015
53-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION53	PEKIN	\$107,509	08/28/2015
54-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION54	DANVILLE	\$62,549	08/20/2015
			<u>\$1,674,814</u>	

Program: 2016 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0010-26(00)	COMMUNITY UNIT SCH DIST NO 1	PAYSON	\$116,400	08/25/2015
01-001-0020-26(00)	LIBERTY CUSD 2	LIBERTY	\$116,400	08/05/2015
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$584,760	08/21/2015
01-005-0010-26(00)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$267,397	08/07/2015
01-005-0010-26(01)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$77,916	08/06/2015
01-009-0150-26(01)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$153,510	08/31/2015
01-009-2620-26(00)	A-C CENTRAL CUSD 262	ASHLAND	\$109,892	08/13/2015
01-069-0270-26(00)	TRIOPIA CUSD 27	CONCORD	\$92,126	08/07/2015
01-069-030P-00(01)	COMMUNITY CHLDCR & SVC CTR	JACKSONVILLE	\$191,077	08/07/2015
01-069-1170-22(01)	JACKSONVILLE SD 117	JACKSONVILLE	\$253,542	08/11/2015
01-075-0100-26(00)	PIKELAND CUSD 10	PITTSFIELD	\$262,091	08/10/2015
01-075-0120-26(00)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$329,800	08/25/2015
01-075-0120-26(01)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$72,692	08/14/2015
03-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$487,850	08/28/2015
03-003-0020-26(00)	BOND COUNTY 2	GREENVILLE	\$618,830	08/06/2015
03-011-0030-26(00)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$721,680	08/18/2015
03-011-0040-26(00)	EDINBURG CUSD 4	EDINBURG	\$97,000	08/10/2015
03-011-0140-24(00)	SOUTH FORK SD 14	KINCAID	\$97,982	08/03/2015
03-026-2010-26(00)	BROWNSTOWN CUSD 201	BROWNSTOWN	\$633,121	08/31/2015
03-068-0030-26(00)	HILLSBORO CUSD 3	HILLSBORO	\$658,887	08/24/2015
03-068-0030-26(01)	HILLSBORO CUSD 3	HILLSBORO	\$52,752	08/10/2015
03-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$331,056	08/13/2015
03-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$174,600	08/28/2015
03-068-0220-26(01)	NOKOMIS CUSD 22	NOKOMIS	\$35,776	08/13/2015
04-004-006P-00(00)	GOT KIDZ CHILD CARE INC	BELVIDERE	\$116,400	08/04/2015
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$116,400	08/10/2015
04-101-1220-22(01)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$120,837	08/18/2015
04-101-1400-04(00)	ROCKTON SD 140	ROCKTON	\$116,400	08/04/2015

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05-016-0540-04(01)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$144,200	08/12/2015
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ARLINGTON HTS	\$479,851	08/27/2015
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$582,000	08/12/2015
05-016-0620-04(01)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$72,100	08/12/2015
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$291,000	08/05/2015
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$674,654	08/04/2015
05-016-0650-04(01)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$515,000	08/04/2015
05-016-188X-01(00)	MOSAIC EARLY CHILDHOOD CTR INC	SKOKIE	\$174,600	08/27/2015
05-016-197P-00(01)	INFANT WELFARE SOCIETY	EVANSTON	\$104,702	08/07/2015
05-016-2140-17(01)	TOWNSHIP HSD 214	ARLINGTON HTS	\$77,170	08/07/2015
05-016-782P-00(00)	PUERTA ABIERTA PRESCHOOL	EVANSTON	\$116,400	08/26/2015
06-016-0810-02(01)	SCHILLER PARK SD 81	SCHILLER PARK	\$145,710	08/26/2015
06-016-0830-02(00)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$252,200	08/25/2015
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$122,220	08/13/2015
06-016-0860-02(00)	UNION RIDGE SD 86	HARWOOD HEI	\$232,800	08/19/2015
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$465,600	08/07/2015
06-016-0920-02(00)	LINDOP SD 92	BROADVIEW	\$111,131	08/07/2015
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$116,400	08/18/2015
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$349,200	08/05/2015
06-016-1020-02(00)	COOK CO SCHOOL DIST 102	LA GRANGE PAR	\$60,000	08/28/2015
06-016-1030-02(01)	LYONS SD 103	LYONS	\$59,740	08/28/2015
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$118,272	08/24/2015
07-016-1090-02(00)	INDIAN SPRINGS SD 109	JUSTICE	\$349,200	08/17/2015
07-016-1100-02(00)	CENTRAL STICKNEY SD 110	CHICAGO	\$105,912	08/27/2015
07-016-1240-02(00)	EVERGREEN PARK ESD 124	EVERGREEN PA	\$144,988	08/27/2015
07-016-1250-02(00)	ATWOOD HEIGHTS DISTRICT 125	ALSIP	\$116,613	08/11/2015
07-016-1275-02(00)	CHICAGO RIDGE SD 1275	CHICAGO RIDGE	\$349,200	08/05/2015
07-016-1300-02(01)	COOK COUNTY SD 130	BLUE ISLAND	\$275,004	08/13/2015
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$232,628	08/24/2015
07-016-1420-02(01)	FOREST RIDGE SD 142	OAK FOREST	\$136,021	08/24/2015
07-016-1440-02(00)	PRAIRIE-HILLS ELEM SD 144	MARKHAM	\$232,800	08/19/2015
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$236,195	08/24/2015
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$407,400	08/24/2015
07-016-1490-02(00)	DOLTON CUSD 149	CALUMET CITY	\$609,100	08/24/2015
07-016-1520-02(00)	HARVEY SD 152	HARVEY	\$868,005	08/04/2015
07-016-1520-02(01)	HARVEY SD 152	HARVEY	\$240,049	08/04/2015
07-016-1530-02(00)	HOMEWOOD SD 153	HOMEWOOD	\$209,287	08/17/2015
07-016-1545-02(00)	COOK COUNTY SCH 154 1-2 DIST	BURNHAM	\$99,011	08/07/2015
07-016-1580-02(00)	LANSING SD 158	LANSING	\$125,052	08/10/2015
07-016-1610-02(00)	FLOSSMOOR SD 161	FLOSSMOOR	\$95,182	08/03/2015
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$761,820	08/05/2015
07-016-1680-04(00)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$349,200	08/03/2015
07-016-1680-04(01)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$225,219	08/10/2015
07-016-286P-00(00)	BRIGHT START CHILD CARE & PRESCH	HOMEWOOD	\$116,400	08/27/2015
07-016-293P-00(00)	SANDBOX LEARNING CENTER	PALOS HILLS	\$116,400	08/03/2015
07-016-610P-00(00)	M & M CHILDCARE CENTER INC	CHICAGO HGTS	\$116,400	08/13/2015
07-016-8020-60(01)	SPEC EDUC COOP S COOK CO SP	CHICAGO HEIGH	\$116,390	08/28/2015
08-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION08	FREEMONT	\$506,870	08/24/2015
08-008-3140-26(00)	WEST CARROLL CUSD 314	MOUNT CARROL	\$656,642	08/11/2015

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08-008-3140-26(01)	WEST CARROLL CUSD 314	MOUNT CARROL	\$123,842	08/12/2015
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$945,750	08/28/2015
09-010-043P-00(00)	CHAMPAIGN COUNTY OF	URBANA	\$637,325	08/24/2015
09-010-063P-00(01)	DEVELOPMENTAL SERVICES CENTE	CHAMPAIGN	\$184,351	08/27/2015
09-010-1160-22(01)	URBANA SD 116	URBANA	\$268,830	08/06/2015
11-012-003C-26(00)	MARTINSVILLE CUSD 3C	MARTINSVILLE	\$58,200	08/21/2015
11-015-0020-26(00)	MATTOON CUSD 2	MATTOON	\$326,367	08/07/2015
11-021-3060-26(00)	ARCOLA CUSD 306	ARCOLA	\$176,249	08/05/2015
11-023-0010-26(01)	SHILOH CUSD 1	HUME	\$67,074	08/07/2015
11-023-0950-25(00)	SCHOOL DISTRICT NO 95	PARIS	\$147,319	08/06/2015
11-023-0950-25(01)	SCHOOL DISTRICT NO 95	PARIS	\$86,380	08/04/2015
12-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION12	OLNEY	\$582,000	08/07/2015
12-017-0020-26(00)	COMMUNITY UNIT SCHOOL DIST 2	ROBINSON	\$231,842	08/25/2015
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$112,037	08/18/2015
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$232,800	08/18/2015
12-080-0010-26(00)	EAST RICHLAND CUSD 1	OLNEY	\$440,133	08/27/2015
12-080-0010-26(01)	EAST RICHLAND CUSD 1	OLNEY	\$124,369	08/18/2015
12-080-007p-00(00)	CHILD DEVELOPMENT PARTNERS LLC	OLNEY	\$122,220	08/07/2015
13-014-0120-04(00)	BREESE ELEMENTARY DIST 12	BREESE	\$113,490	08/03/2015
13-041-5210-51(00)	REND LAKE COLL DIST 521	INA	\$81,944	08/11/2015
13-058-5010-26(00)	SANDOVAL CUSD 501	SANDOVAL	\$106,399	08/07/2015
13-058-7220-26(00)	ODIN PUBLIC SCHOOL DIST 722	ODIN	\$101,896	08/25/2015
13-095-0490-04(00)	NASHVILLE CCSD 49	NASHVILLE	\$175,809	08/13/2015
15-016-071P-00(00)	CATHOLIC BISHOP OF CHICAGO	CHICAGO	\$174,600	08/25/2015
17-020-0150-26(00)	CLINTON CUSD 15	CLINTON	\$209,440	08/05/2015
17-020-0180-26(00)	BLUE RIDGE CUSD 18	FARMER CITY	\$210,476	08/17/2015
17-053-0050-26(00)	WOODLAND CUSD 5	STREATOR	\$99,983	08/20/2015
17-053-006J-26(00)	TRI- POINT CUSD 6-J	KEMPTON	\$104,743	08/21/2015
17-053-0080-26(00)	PRAIRIE CENTRAL CUSD 8	FAIRBURY	\$229,660	08/27/2015
17-053-0740-27(00)	FLANAGAN-CORNELL UNIT DIST 74	FLANAGAN	\$174,600	08/03/2015
17-053-4350-04(00)	ODELL CCSD 435	ODELL	\$87,300	08/18/2015
17-053-4380-04(00)	SAUNEMIN CCSD 438	SAUNEMIN	\$44,940	08/24/2015
17-064-0020-26(00)	LEROY CUSD 2	LE ROY	\$116,400	08/17/2015
17-064-0020-26(01)	LEROY CUSD 2	LE ROY	\$35,327	08/17/2015
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$404,290	08/20/2015
17-064-0160-26(00)	OLYMPIA CUSD 16	STANFORD	\$177,112	08/11/2015
17-064-0870-25(00)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$631,939	08/07/2015
19-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION19	WHEATON	\$126,690	08/13/2015
19-022-0020-02(01)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$51,500	08/12/2015
19-022-0040-02(00)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$339,500	08/03/2015
19-022-0070-02(01)	WOOD DALE SD 7	WOOD DALE	\$49,511	08/10/2015
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$116,400	08/10/2015
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$148,216	08/10/2015
19-022-0200-02(01)	KEENEYVILLE SD 20	HANOVER PARK	\$54,796	08/19/2015
19-022-0250-02(00)	BENJAMIN SD 25	WEST CHICAGO	\$43,912	08/07/2015
19-022-0330-02(01)	WEST CHICAGO SD 33	WEST CHICAGO	\$636,017	08/24/2015
19-022-0410-02(01)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$35,020	08/10/2015
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$349,200	08/07/2015
19-022-2030-26(01)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$133,900	08/12/2015

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19-022-2040-26(00)	INDIAN PRAIRIE 204	NAPERVILLE	\$232,800	08/13/2015
19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$106,264	08/10/2015
20-024-0010-26(00)	EDWARDS COUNTY CUSD 1	ALBION	\$97,587	08/07/2015
20-030-0070-26(00)	GALLATIN CUSD 7	JUNCTION	\$185,318	08/10/2015
20-033-0100-26(00)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$375,942	08/07/2015
20-033-0100-26(01)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$82,835	08/11/2015
20-035-0010-26(00)	HARDIN CNTY CUD 1	ELIZABETHTOW	\$61,512	08/03/2015
20-083-0010-26(00)	GALATIA CUSD 1	GALATIA	\$105,754	08/10/2015
20-083-0020-26(00)	CARRIER MILLS-STONEFORT CUSD 2	CARRIER MILLS	\$91,911	08/17/2015
20-083-0030-26(00)	HARRISBURG CUSD 3	HARRISBURG	\$301,156	08/27/2015
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$263,901	08/03/2015
20-093-0170-24(00)	ALLENDALE CCSD 17	ALLENDALE	\$58,200	08/18/2015
20-093-3480-26(00)	WABASH CUSD 348	MOUNT CARMEL	\$232,800	08/07/2015
20-093-3480-26(01)	WABASH CUSD 348	MOUNT CARMEL	\$87,037	08/11/2015
20-096-009P-00(00)	KIDDIE KOLLEGE OF FAIRFIELD INC		\$232,800	08/04/2015
20-096-1120-04(00)	FAIRFIELD PSD 112	FAIRFIELD	\$349,200	08/07/2015
20-097-0010-26(00)	GRAYVILLE CUSD 1	GRAYVILLE	\$107,945	08/10/2015
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$253,209	08/28/2015
20-097-011P-00(00)	BLAZIER SHERYL	CARMI	\$54,647	08/03/2015
21-028-017P-00(00)	KIDS COUNTRY INC	BENTON	\$116,400	08/04/2015
21-028-022P-00(00)	RASCAL X-PRESS INC	WEST FRANKFOR	\$116,400	08/03/2015
21-061-0380-26(00)	JOPPA-MAPLE GROVE UD 38	JOPPA	\$58,714	08/17/2015
21-100-019P-00(00)	LEWIS, CANDACE JO	MARION	\$110,621	08/03/2015
21-100-023P-00(00)	SMALL WORLD CDC INC	MARION	\$116,400	08/10/2015
21-100-5300-51(00)	JOHN A LOGAN COLL DIST 530	CARTERVILLE	\$103,411	08/27/2015
21-100-8010-60(01)	WILLIAMSON COUNTY SP ED DIST	MARION	\$165,451	08/12/2015
24-032-2010-04(00)	MINOOKA CCSD 201	MINOOKA	\$610,843	08/12/2015
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$317,907	08/11/2015
24-047-3080-26(00)	OSWEGO CUSD 308	OSWEGO	\$847,488	08/26/2015
26-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$381,987	08/06/2015
26-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$320,521	08/17/2015
26-029-0030-26(00)	FULTON COUNTY CUSD 3	CUBA	\$59,348	08/07/2015
26-029-0040-26(00)	SPOON RIVER VALLEY CUSD 4	LONDON MILLS	\$116,400	08/03/2015
26-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$232,800	08/03/2015
26-029-0970-26(00)	LEWISTOWN SCHOOL DISTRICT 97	LEWISTOWN	\$116,400	08/06/2015
26-034-3170-04(00)	CARTHAGE ELEMENTARY DISTRICT 317	CARTHAGE	\$116,400	08/25/2015
26-034-3250-26(00)	NAUVOO-COLUSA CUSD 325	NAUVOO	\$111,689	08/13/2015
26-034-3270-04(00)	DALLAS ELEMENTARY SCHOOL	DALLAS CITY	\$95,139	08/18/2015
26-034-3370-26(00)	SOUTHEASTERN CUSD 337	AUGUSTA	\$99,118	08/14/2015
26-034-3470-04(00)	LA HARPE COMMUNITY SCHOOL	LA HARPE	\$63,650	08/07/2015
28-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$296,874	08/05/2015
28-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$162,846	08/24/2015
28-006-1030-22(00)	DEPUE CUSD 103	DEPUE	\$116,400	08/24/2015
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$418,621	08/14/2015
28-006-1150-02(01)	PRINCETON ELEM SD 115	PRINCETON	\$107,593	08/17/2015
28-037-1900-02(00)	COLONA SD 190	COLONA	\$102,939	08/24/2015
28-037-2240-26(00)	GALVA CUSD 224	GALVA	\$118,799	08/04/2015
28-037-2300-26(00)	WETHERSFIELD CUSD 230	KEWANEE	\$116,440	08/20/2015
30-002-0010-22(00)	CAIRO SD 1	CAIRO	\$320,692	08/21/2015

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30-002-0010-22(01)	CAIRO SD 1	CAIRO	\$92,185	08/03/2015
30-002-0050-26(01)	EGYPTIAN CUSD 5	TAMMS	\$74,739	08/14/2015
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$465,600	08/20/2015
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$321,064	08/24/2015
30-039-1400-04(01)	UNITY POINT CCSD 140	CARBONDALE	\$105,060	08/17/2015
30-039-1650-16(01)	CARBONDALE CHSD 165	CARBONDALE	\$145,230	08/27/2015
30-039-1860-26(01)	COUNTY OF JACKSON	MURPHYSBORO	\$858,306	08/04/2015
30-039-9000-41(01)	ARCHWAY INC	CARBONDALE	\$79,774	08/11/2015
30-091-0370-04(00)	ANNA SD 37	ANNA	\$111,647	08/28/2015
31-045-087X-01(00)	SUMMIT SCHOOL INC	ELGIN	\$174,600	08/21/2015
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$116,400	08/13/2015
32-038-0040-26(00)	CENTRAL CUSD 4	ASHKUM	\$189,150	08/07/2015
32-046-0010-26(00)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$232,800	08/07/2015
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$232,800	08/13/2015
32-046-031P-00(00)	LASTING IMPRESSIONS VISIONS INC	KANKAKEE	\$116,400	08/14/2015
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$158,185	08/17/2015
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$928,494	08/12/2015
32-046-1110-25(01)	KANKAKEE SD 111	KANKAKEE	\$206,000	08/12/2015
32-046-2560-04(00)	ST ANNE CCSD 256	ST ANNE	\$116,400	08/13/2015
33-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION33	MONMOUTH	\$768,054	08/31/2015
33-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION33	MONMOUTH	\$90,228	08/31/2015
33-048-2050-26(01)	GALESBURG CUSD 205	GALESBURG	\$76,303	08/10/2015
34-049-0060-02(00)	ZION ESD 6	ZION	\$597,507	08/24/2015
34-049-034P-00(00)	HIGHLAND PK COM NUR SCH & DC	HIGHLAND PARK	\$116,400	08/24/2015
34-049-0370-02(00)	GAVIN SD 37	INGLESIDE	\$174,293	08/20/2015
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$116,400	08/24/2015
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$165,534	08/20/2015
34-049-065P-00(01)	YWCA OF LAKE COUNTY	GURNEE	\$351,924	08/28/2015
34-049-080P-00(00)	AMERICAN ASSOCIATION OF	WAUKEGAN	\$116,400	08/24/2015
34-049-1120-02(00)	NORTH SHORE SD 112	HIGHLAND PARK	\$451,380	08/11/2015
34-049-1160-26(00)	ROUND LAKE AREA SD 116	ROUND LAKE	\$246,962	08/20/2015
34-049-1870-26(00)	NORTH CHICAGO SD 187	NORTH CHICAG	\$582,000	08/18/2015
35-050-1250-02(00)	OGLESBY ESD 125	OGLESBY	\$470,506	08/19/2015
35-050-1250-02(01)	OGLESBY ESD 125	OGLESBY	\$45,281	08/11/2015
35-050-2890-04(01)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$63,886	08/11/2015
39-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$61,756	08/20/2015
39-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$953,485	08/25/2015
39-055-0010-26(01)	ARGENTA-OREANA CUSD 1	ARGENTA	\$23,288	08/12/2015
39-055-0110-26(00)	WARRENSBURG-LATHAM CUSD 11	WARRENSBURG	\$116,400	08/24/2015
39-055-0610-25(01)	DECATUR SD 61	DECATUR	\$290,097	08/11/2015
39-074-0050-26(00)	BEMENT CUSD 5	BEMENT	\$77,212	08/11/2015
39-074-0570-26(00)	DELAND-WELDON CUSD 57	DE LAND	\$77,600	08/18/2015
40-031-0010-26(00)	CARROLLTON CUSD 1	CARROLLTON	\$116,400	08/25/2015
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$262,063	08/28/2015
40-031-0030-26(01)	NORTH GREENE USD 3	WHITE HALL	\$103,989	08/18/2015
40-042-1000-26(01)	JERSEY CUSD 100	JERSEYVILLE	\$128,750	08/21/2015
40-056-0060-26(00)	STAUNTON CUSD 6	STAUNTON	\$247,201	08/26/2015
41-057-0020-26(01)	TRIAD CUSD 2	TROY	\$36,050	08/10/2015
41-057-0090-26(00)	GRANITE CITY CUSD 9	GRANITE CITY	\$984,639	08/19/2015

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41-057-0090-26(01)	GRANITE CITY CUSD 9	GRANITE CITY	\$98,546	08/14/2015
41-057-0120-26(00)	MADISON CUSD 12	MADISON	\$428,183	08/11/2015
41-057-0120-26(01)	MADISON CUSD 12	MADISON	\$131,119	08/11/2015
41-057-0130-02(00)	EAST ALTON SD 13	EAST ALTON	\$706,042	08/20/2015
41-057-0130-02(01)	EAST ALTON SD 13	EAST ALTON	\$176,461	08/21/2015
41-057-0150-03(00)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$317,185	08/07/2015
41-057-0150-03(01)	WOOD RIVER-HARTFORD ESD 15	WOOD RIVER	\$46,350	08/07/2015
41-057-031P-00(00)	RIVERBEND HEAD START & FAMILY SV	ALTON	\$171,280	08/06/2015
41-057-046P-00(00)	STEP BY STEP INC	ALTON	\$115,283	08/03/2015
41-057-064P-00(00)	EARLY EXPLORATIONS INC	EDWARDSVILLE	\$116,400	08/13/2015
41-057-064P-00(01)	EARLY EXPLORATIONS INC	EDWARDSVILLE	\$123,730	08/24/2015
44-063-0190-24(00)	ALDEN HEBRON SD 19	HEBRON	\$58,588	08/31/2015
44-063-0360-02(00)	HARRISON SD 36	WONDER LAKE	\$116,400	08/07/2015
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$174,600	08/06/2015
45-067-006P-00(00)	LIGHTHOUSE CHILDCARE INC	COLUMBIA	\$582,000	08/19/2015
45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$152,681	08/11/2015
45-079-1390-26(01)	CHESTER CUSD 139	CHESTER	\$60,103	08/13/2015
45-079-1400-26(00)	SPARTA CUSD 140	SPARTA	\$223,220	08/28/2015
47-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION47	STERLING	\$228,925	08/24/2015
47-071-2310-04(00)	ROCHELLE CCD 231	ROCHELLE	\$190,120	08/13/2015
47-098-0010-26(00)	ERIE CUSD 1	ERIE	\$209,031	08/14/2015
47-098-0130-02(00)	ROCK FALLS ESD 13	ROCK FALLS	\$337,279	08/12/2015
48-072-005P-00(00)	CATHOLIC CHARITIES OF THE	PEORIA	\$102,820	08/13/2015
48-072-012P-00(00)	CRITTENTON CENTERS	PEORIA	\$110,352	08/19/2015
48-072-012P-00(01)	CRITTENTON CENTERS	PEORIA	\$119,488	08/19/2015
48-072-014P-00(00)	NEIGHBORHOOD HOUSE ASSOC	PEORIA	\$55,176	08/14/2015
48-072-030P-00(01)	PEORIA CITIZENS CFEO INC	PEORIA	\$171,174	08/18/2015
48-072-088P-00(00)	ROGYS GINGERBREAD HOUSE INC	PEORIA	\$446,006	08/03/2015
48-072-3250-26(01)	PEORIA HEIGHTS CUSD 325	PEORIA HEIGHT	\$144,200	08/13/2015
49-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$256,432	08/19/2015
49-081-0340-02(00)	SILVIS SD 34	SILVIS	\$143,645	08/28/2015
49-081-0400-22(00)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$884,075	08/13/2015
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$452,990	08/03/2015
49-081-2000-26(00)	SCHOOL DISTRICT 200 SHERRARD COM	SHERRARD	\$116,400	08/13/2015
50-082-022P-00(01)	LESSIE BATES DAVIS	EAST ST LOUIS	\$450,110	08/28/2015
50-082-025P-00(00)	TODDLE TOWN DAY CARE CENTER	BELLEVILLE	\$116,400	08/20/2015
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$166,054	08/03/2015
50-082-052P-00(00)	DEE DEES LEARNING ACADEMY INC	DUPO	\$55,658	08/27/2015
50-082-053P-00(00)	JACK & JILL CHILD DEV CENTER INC	BELLEVILLE	\$116,400	08/03/2015
50-082-088P-00(00)	SMART START LEARNING CENTER INC	BELLEVILLE	\$116,400	08/03/2015
50-082-093P-00(00)	WRIGHT, MICHELLE	CAHOKIA	\$116,400	08/26/2015
50-082-1040-02(00)	CENTRAL SD 104	OFALLON	\$92,011	08/04/2015
50-082-104P-00(00)	THE EARLY YEARS INC	FAIRVIEW HTS	\$116,400	08/03/2015
50-082-1050-02(00)	PONTIAC-W HOLLIDAY SD 105	FAIRVIEW HGHT	\$232,800	08/21/2015
50-082-1180-02(01)	BELLEVILLE SD 118	BELLEVILLE	\$84,043	08/17/2015
50-082-1880-22(00)	BROOKLYN UD 188	LOVEJOY	\$84,904	08/24/2015
51-065-2020-26(00)	PORTA CUSD 202	PETERSBURG	\$286,742	08/24/2015
51-084-0010-26(00)	TRI CITY CUSD 1	BUFFALO	\$168,605	08/19/2015
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$232,800	08/28/2015

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51-084-0080-26(00)	PLEASANT PLAINS CUSD 8	PLEASANT PLAI	\$111,164	08/06/2015
51-084-0100-26(00)	AUBURN CUSD 10	AUBURN	\$363,693	08/05/2015
51-084-0160-26(00)	COMMUNITY UNIT DISTRICT NO 16	NEW BERLIN	\$174,600	08/27/2015
51-084-069P-00(00)	CARE-O-SEL DAY CARE INC	VIRDEN	\$236,188	08/19/2015
53-060-1260-26(00)	HAVANA CUSD 126	HAVANA	\$213,400	08/24/2015
53-060-1260-26(01)	HAVANA CUSD 126	HAVANA	\$97,850	08/27/2015
53-090-028P-00(00)	EASTSIDE EDUCATIONAL CTR INC	MACKINAW	\$232,800	08/07/2015
53-090-1020-02(00)	SCHOOL DIST NO 102	MARQUETTE HE	\$208,256	08/11/2015
53-090-7010-26(00)	DEER CREEK-MACKINAW CUSD 701	MACKINAW	\$58,200	08/07/2015
53-090-7010-26(01)	DEER CREEK-MACKINAW CUSD 701	MACKINAW	\$30,900	08/12/2015
53-102-0110-26(00)	EL PASO-GRIDLEY CUSD 11	EL PASO	\$174,600	08/26/2015
53-102-0110-26(01)	EL PASO-GRIDLEY CUSD 11	EL PASO	\$30,900	08/20/2015
53-102-0690-61(00)	WOODFORD COUNTY SPEC EDUC AS	METAMORA	\$232,800	08/10/2015
53-102-0690-61(01)	WOODFORD COUNTY SPEC EDUC AS	METAMORA	\$92,042	08/12/2015
54-092-1180-24(01)	DANVILLE CCSD 118	DANVILLE	\$85,892	08/25/2015
56-099-030C-04(00)	TROY CCSD 30C	PLAINFIELD	\$232,800	08/14/2015
56-099-046P-00(01)	WILL COUNTY	JOLIET	\$107,733	08/11/2015
56-099-073P-00(00)	CHILD CARE RESOURCE & REFERRAL	JOLIET	\$232,800	08/17/2015
56-099-0890-02(00)	FAIRMONT SD 89	LOCKPORT	\$94,963	08/14/2015
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$102,411	08/07/2015
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$106,700	08/12/2015
56-099-201U-26(00)	CRETE-MONEE SD 201-U	CRETE	\$407,400	08/18/2015
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$931,200	08/03/2015
56-099-2040-17(01)	JOLIET TWP HSD 204	JOLIET	\$63,303	08/26/2015
56-099-209U-26(00)	WILMINGTON CUSD 209U	WILMINGTON	\$116,400	08/05/2015
56-099-255U-26(00)	REED CUSTER CUSD 255U	BRAIDWOOD	\$91,568	08/07/2015
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEDEVILLE	\$267,493	08/28/2015
56-099-5270-51(00)	GOVERNORS STATE UNIVERSITY	UNIV PARK	\$402,427	08/03/2015
64-108-6750-51(01)	ABILITIES PLUS INC	KEWANEE	\$113,465	08/17/2015
65-108-0140-51(01)	COMMUNITY ELEMENTS INC	CHAMPAIGN	\$254,404	08/27/2015
65-108-5155-51(01)	EL VALOR CORPORATION	CHICAGO	\$456,494	08/27/2015
65-108-5185-51(01)	TRANSITIONS OF WESTERN IL INC	QUINCY	\$208,232	08/07/2015
65-108-5600-51(01)	CHILDRENS HOME ASSOC OF ILL	PEORIA	\$314,337	08/25/2015
65-108-5910-51(01)	SAINT XAVIER UNIVERSITY		\$109,557	08/14/2015
65-108-8230-51(01)	MACON RESOURCES INC	DECATUR	\$249,550	08/14/2015
65-108-8990-51(01)	EASTER SEALS JOLIET REGION INC	JOLIET	\$473,800	08/01/2015
65-108-8995-51(01)	MOULTRIE COUNTY BEACON INC	SULLIVAN	\$51,500	08/12/2015
65-108-9145-51(01)	SINNISSIPPI CENTERS INC		\$236,900	08/28/2015
65-108-9460-51(01)	ACADEMIC DEVELOPMENT INST		\$156,483	08/17/2015
65-108-9725-51(01)	CLAY COUNTY	FLORA	\$164,800	08/27/2015
			<hr/>	
			\$70,749,157	

Program: 2016 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
65-108-8910-51(BD)	LEARNING ALLY INC	CHICAGO	\$846,000	08/11/2015
			<hr/>	
			\$846,000	

Program: 2016 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(15)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$540,000	08/19/2015

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04-101-2050-25(25)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$540,000	08/19/2015
04-101-2050-25(35)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$540,000	08/19/2015
07-016-2150-17(13)	THORNTON FRACTIONALTHSD 215	CALUMET CITY	\$120,600	08/19/2015
07-016-718P-00(13)	HAROLD COLBERT JONES MEMORIAL	CHICAGO HEIGH	\$207,167	08/19/2015
13-041-0800-02(13)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$82,688	08/25/2015
13-041-0800-02(15)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$270,000	08/25/2015
15-016-191P-00(13)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$318,050	08/19/2015
15-016-191P-00(15)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$540,000	08/19/2015
15-016-191P-00(25)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$540,000	08/19/2015
15-016-206P-00(15)	CHICAGO YOUTH CENTERS	CHICAGO	\$270,000	08/24/2015
15-016-206P-00(25)	CHICAGO YOUTH CENTERS	CHICAGO	\$270,000	08/24/2015
15-016-236N-00(13)	QUAD COMMUNITIES DEVELOPMENT	CHICAGO	\$135,000	08/19/2015
19-022-0330-02(15)	WEST CHICAGO SD 33	WEST CHICAGO	\$540,000	08/25/2015
21-028-0990-26(13)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$116,682	08/25/2015
21-028-1030-13(13)	BENTON CHSD 103	BENTON	\$73,856	08/19/2015
28-000-0000-00(13)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$899,568	08/19/2015
28-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$499,090	08/19/2015
28-000-0000-00(25)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$535,354	08/19/2015
30-002-0050-26(15)	EGYPTIAN CUSD 5	TAMMS	\$135,000	08/19/2015
30-073-3000-26(13)	DU QUOIN COMMUNITY UNIT SCHOOL	DU QUOIN	\$270,000	08/19/2015
30-077-1010-26(15)	MERIDIAN CUSD 101	MOUNDS	\$270,000	08/25/2015
33-000-0000-00(13)	REGIONAL OFFICE OF EDUCATION33	MONMOUTH	\$146,605	08/19/2015
33-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION33	MONMOUTH	\$268,234	08/19/2015
34-049-020P-00(13)	NICASA NFP	ROUND LAKE	\$102,630	08/19/2015
34-049-020P-00(15)	NICASA NFP	ROUND LAKE	\$90,000	08/19/2015
39-055-0610-25(13)	DECATUR SD 61	DECATUR	\$233,044	08/19/2015
41-057-0030-26(13)	VENICE CUSD 3	VENICE	\$134,960	08/19/2015
41-057-0120-26(15)	MADISON CUSD 12	MADISON	\$123,341	08/19/2015
49-000-0000-00(13)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$124,200	08/19/2015
49-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$135,000	08/19/2015
49-000-0000-00(25)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$135,000	08/19/2015
49-000-0000-00(35)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$135,000	08/19/2015
51-084-071P-00(15)	BOYS & GIRLS CLUB OF SPRINGFIELD	SPRINGFIELD	\$480,899	08/19/2015
51-084-071P-00(25)	BOYS & GIRLS CLUB OF SPRINGFIELD	SPRINGFIELD	\$476,931	08/19/2015
65-108-1585-51(13)	CENTER FOR COMMUNITY ACADEMIC	CHICAGO	\$131,250	08/19/2015
65-108-1585-51(15)	CENTER FOR COMMUNITY ACADEMIC	CHICAGO	\$202,500	08/19/2015
65-108-1585-51(25)	CENTER FOR COMMUNITY ACADEMIC	CHICAGO	\$445,500	08/19/2015
65-108-1585-51(31)	CENTER FOR COMMUNITY ACADEMIC	CHICAGO	\$360,000	08/19/2015
65-108-1655-51(13)	AMERICA SCORES CHICAGO	CHICAGO	\$405,000	08/31/2015
65-108-5520-51(13)	FAMILY FOCUS	CHICAGO	\$270,000	08/19/2015
65-108-5520-51(15)	FAMILY FOCUS	CHICAGO	\$540,000	08/19/2015
65-108-5520-51(25)	FAMILY FOCUS	CHICAGO	\$540,000	08/19/2015
65-108-5520-51(31)	FAMILY FOCUS	CHICAGO	\$159,750	08/19/2015
65-108-5520-51(35)	FAMILY FOCUS	CHICAGO	\$540,000	08/19/2015
65-108-9335-51(15)	ENLACE CHICAGO	CHICAGO	\$450,000	08/25/2015
65-108-9335-51(25)	ENLACE CHICAGO	CHICAGO	\$450,000	08/25/2015

\$14,792,899

Program: 2016 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

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<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-61(00)	SPEC EDUC ASSOC OF ADAMS COU	QUINCY	\$113,133	08/21/2015
03-011-8010-60(00)	MID-STATE SPECIAL EDUCATION	MORRISONVILLE	\$151,866	08/06/2015
04-004-1000-26(00)	BELVIDERE CUSD 100	BELVIDERE	\$46,129	08/17/2015
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$9,711	08/06/2015
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$37,387	08/06/2015
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$283,560	08/06/2015
05-016-0150-04(00)	COMM CONS SCHOOL DISTRICT NO 15	PALATINE	\$106,153	08/06/2015
05-016-0390-61(00)	WILMETTE COMM SPEC ED AGREEMENT	WILMETTE	\$36,902	08/06/2015
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$36,416	08/06/2015
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$29,618	08/06/2015
05-016-0640-04(00)	SCHOOL DIST 64 CONSOLIDATED	PARK RIDGE	\$17,480	08/06/2015
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$61,665	08/06/2015
05-016-8050-60(00)	NSSEO	MT PROSPECT	\$188,878	08/06/2015
06-016-0830-61(00)	LEYDEN AREA SPEC EDUC COOP	FRANKLIN PARK	\$84,444	08/06/2015
06-016-0900-02(00)	RIVER FOREST SD 90	RIVER FOREST	\$16,023	08/06/2015
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$50,011	08/14/2015
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$27,676	08/06/2015
06-016-0990-02(00)	COUNTY OF COOK SD 99	CICERO	\$72,832	08/06/2015
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$39,329	08/06/2015
06-016-2040-61(00)	LAGRANGE AREA DEPT SPEC ED-L	LA GRANGE	\$154,404	08/06/2015
06-016-8030-60(00)	PROVISO AREA EXCEPTIONAL CHI	MAYWOOD	\$98,081	08/06/2015
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$43,214	08/06/2015
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$61,179	08/06/2015
07-016-1500-61(00)	EX CHILDREN HAVE OPPOR	SOUTH HOLLAN	\$168,568	08/21/2015
08-043-2100-61(00)	NORTHWEST SP ED COOPERATIVE	ELIZABETH	\$90,741	08/06/2015
08-089-1450-22(00)	FREEPORT SD 145	FREEPORT	\$36,416	08/06/2015
09-010-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$12,624	08/06/2015
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$87,884	08/06/2015
09-010-1160-22(00)	URBANA SD 116	URBANA	\$61,346	08/06/2015
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$22,335	08/06/2015
09-027-0050-61(00)	FORD SPECIAL EDUCATION COOP	GIBSON CITY	\$12,139	08/06/2015
12-017-8010-60(00)	SOUTH EASTERN SPEC EDUC PROG	SAINTE MARIE	\$132,359	08/06/2015
16-019-4240-26(00)	GENOA KINGSTON CUSD 424	GENOA	\$9,711	08/06/2015
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$1,942	08/06/2015
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$5,827	08/06/2015
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$16,994	08/06/2015
16-019-4290-26(00)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$4,251	08/14/2015
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$8,740	08/06/2015
16-019-4320-26(00)	SOMONAUK CUSD 432	SOMONAUK	\$2,428	08/06/2015
17-053-0000-61(00)	LIVINGSTON CO SPEC SERVICES	PONTIAC	\$58,751	08/06/2015
17-053-4290-04(00)	PONTIAC CCSD 429	PONTIAC	\$15,052	08/06/2015
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$55,352	08/06/2015
17-064-0070-61(00)	TRI-COUNTY SPEC EDUC ASSOC	BLOOMINGTON	\$161,201	08/10/2015
17-064-0870-25(00)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$42,678	08/06/2015
19-022-0660-61(00)	SCH ASSOC SPEC ED DUPAGE SA	NAPERVILLE	\$250,356	08/06/2015
19-022-1810-04(00)	COMM CONS SCH DIST 181	CLARENDON HI	\$20,879	08/06/2015
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$66,460	08/06/2015
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$99,052	08/06/2015

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19-022-2040-26(00)	INDIAN PRAIRIE 204	NAPERVILLE	\$134,497	08/06/2015
20-097-8010-60(00)	WABASH AND OHIO VALLEY SP ED DST	NORRIS CITY	\$135,953	08/06/2015
21-100-8010-60(00)	WILLIAMSON COUNTY SP ED DIST	MARION	\$65,549	08/06/2015
24-032-1010-61(00)	GRUNDY COUNTY SPEC EDUC COOP	MORRIS	\$60,694	08/06/2015
24-047-0000-61(00)	KENDALL CO SPEC EDUC COOP	YORKVILLE	\$45,642	08/06/2015
28-037-8010-60(00)	HENRY-STARK COUNTIES SP ED D	KEWANEE	\$77,202	08/14/2015
30-039-1860-61(00)	TRI-COUNTY SP ED JNT AGREEME	MURPHYSBORO	\$102,936	08/06/2015
31-045-0460-22(00)	SCHOOL DISTRICT U-46	ELGIN	\$162,659	08/06/2015
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$55,352	08/06/2015
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$94,682	08/06/2015
31-045-3030-61(00)	MID-VALLEY SPECIAL ED COOP	SAINT CHARLES	\$123,329	08/06/2015
32-038-8010-60(00)	IROQUOIS SPECIAL EDUC ASSN	CRESCENT CITY	\$20,393	08/25/2015
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$7,283	08/06/2015
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$17,480	08/06/2015
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$29,133	08/06/2015
32-046-8500-60(00)	KANKAKEE AREA SPEC EDUC COOP	KANKAKEE	\$67,977	08/06/2015
33-048-2050-61(00)	KNOX-WARREN SPEC EDUC DISTRI	GALESBURG	\$66,519	08/06/2015
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$81,572	08/06/2015
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$28,162	08/06/2015
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$640	08/06/2015
34-049-8010-60(00)	EXCEPTIONAL LEARNERS CLBRTV	BUFFALO GROV	\$34,960	08/06/2015
34-049-8250-60(00)	SPEC EDUC DIST LAKE COUNTY	GAGES LAKE	\$468,068	08/06/2015
35-050-0000-61(00)	LASALLE-PUTNAM ED ALLIANCE SP ED	OTTAWA	\$150,901	08/14/2015
39-055-0610-61(00)	MACON-PIATT SPEC EDUC JNT AG	DECATUR	\$144,440	08/06/2015
40-056-8010-60(00)	SOUTH MACOUPIN ASSOCIATION	STAUNTON	\$38,358	08/06/2015
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$15,052	08/06/2015
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$17,480	08/06/2015
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$16,994	08/06/2015
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$37,873	08/10/2015
41-057-0090-61(00)	MADISON CO REG I SPEC EDUC J	GRANITE CITY	\$95,726	08/06/2015
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$22,290	08/14/2015
41-057-0110-26(00)	ALTON CUSD 11	ALTON	\$81,572	08/06/2015
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$56,324	08/06/2015
45-067-0040-26(00)	COLUMBIA CUSD 4	COLUMBIA	\$7,283	08/06/2015
45-079-1320-61(00)	PERANDOE SPEC EDUC DISTRICT	RED BUD	\$45,247	08/06/2015
47-052-1700-61(00)	LEE COUNTY SPEC EDUC ASSOC	DIXON	\$31,542	08/06/2015
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$15,538	08/06/2015
47-071-8010-60(00)	OGLE COUNTY EDUC COOP	BYRON	\$93,098	08/06/2015
47-098-0000-61(00)	BI COUNTY SPECIAL EDUC COOP	STERLING	\$96,841	08/06/2015
48-072-1500-25(00)	BOARD OF EDUCATION CITY OF	PEORIA	\$187,422	08/06/2015
49-081-0400-22(00)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$39,815	08/14/2015
49-081-8650-60(00)	BLACK HAWK AREA SP ED DISTRI	EAST MOLINE	\$170,529	08/14/2015
50-082-1870-26(00)	CAHOKIA CUSD 187	CAHOKIA	\$33,503	08/06/2015
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$5,827	08/06/2015
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$25,734	08/06/2015
51-084-0100-61(00)	SANGAMON AREA SPEC ED DIST	SPRINGFIELD	\$101,482	08/06/2015
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$129,106	08/06/2015
53-090-3090-61(00)	TAZEWELL-MASON CNTYS SP ED A	PEKIN	\$282,096	08/06/2015
53-102-0690-61(00)	WOODFORD COUNTY SPEC EDUC AS	METAMORA	\$90,767	08/06/2015

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54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$87,399	08/06/2015
54-092-8010-60(00)	VERMILION ASSOC FOR SPEC EDU	DANVILLE	\$110,705	08/06/2015
56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$80,711	08/06/2015
56-099-0880-61(00)	LOCKPORT AREA SPEC EDUC COOP	LOCKPORT	\$24,381	08/06/2015
56-099-1220-02(00)	NEW LENOX SD 122	NEW LENOX	\$33,017	08/06/2015
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$42,728	08/06/2015
56-099-255U-61(00)	SO WILL CO COOP FOR SPEC ED	JOLIET	\$72,347	08/06/2015
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEOVILLE	\$91,283	08/06/2015
56-099-8430-60(00)	LINCOLN WAY AREA SPEC ED JA	FRANKFORT	\$59,722	08/14/2015
65-108-9000-80(45)	DEPT OF HUMAN SERVICES	SPRINGFIELD	\$36,416	08/06/2015
65-108-9000-80(RS)	DEPT OF HUMAN SERVICES	SPRINGFIELD	\$3,399	08/06/2015
			\$7,765,807	

Program: 2016 - 4605, Fed. - Sp. Ed. - Pre-School Discretionary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1420-61(00)	SOUTHWEST COOK COOP SPEC ED	OAK FOREST	\$489,250	08/06/2015
15-016-2990-25(01)	CITY OF CHICAGO SD 299	CHICAGO	\$489,250	08/06/2015
19-022-0660-61(00)	SCH ASSOC SPEC ED DUPAGE SA	NAPERVILLE	\$309,000	08/06/2015
20-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION20	HARRISBURG	\$350,000	08/06/2015
50-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION50	BELLEVILLE	\$489,250	08/06/2015
65-108-0160-51(00)	THE CENTER RESOURCES FOR	ARLINGTON HTS	\$489,250	08/06/2015
65-108-9000-80(R1)	DEPT OF HUMAN SERVICES	SPRINGFIELD	\$28,100	08/06/2015
65-108-9000-80(RS)	DEPT OF HUMAN SERVICES	SPRINGFIELD	\$20,645	08/06/2015
			\$2,664,745	

Program: 2016 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0390-61(00)	WILMETTE COMM SPEC ED AGREEMENT	WILMETTE	\$895,843	08/05/2015
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$770,410	08/21/2015
05-016-2020-17(00)	EVANSTON TWP H S DIST 202	EVANSTON	\$625,253	08/05/2015
05-016-2190-17(00)	NILES TWP CHSD 219	SKOKIE	\$873,251	08/05/2015
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$317,544	08/05/2015
06-016-0900-02(00)	RIVER FOREST SD 90	RIVER FOREST	\$455,822	08/05/2015
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$659,441	08/05/2015
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$875,503	08/05/2015
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$851,957	08/05/2015
09-010-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	MAHOMET	\$547,887	08/05/2015
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$444,091	08/05/2015
09-027-0050-61(00)	FORD SPECIAL EDUCATION COOP	GIBSON CITY	\$514,982	08/05/2015
16-019-4240-26(00)	GENOA KINGSTON CUSD 424	GENOA	\$305,491	08/05/2015
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$104,436	08/05/2015
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$645,174	08/25/2015
16-019-4290-26(00)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$160,909	08/17/2015
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$430,593	08/05/2015
16-019-4320-26(00)	SOMONAUK CUSD 432	SOMONAUK	\$151,852	08/05/2015
17-053-4290-04(00)	PONTIAC CCSD 429	PONTIAC	\$319,326	08/05/2015
19-022-0860-17(00)	HINSDALE DIST 86	HINSDALE	\$685,353	08/05/2015
19-022-1810-04(00)	COMM CONS SCH DIST 181	CLARENDON HI	\$713,363	08/05/2015
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$447,987	08/14/2015
32-038-8010-60(00)	IROQUOIS SPECIAL EDUC ASSN	CRESCENT CITY	\$846,308	08/25/2015

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32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$505,398	08/14/2015
32-046-3070-16(00)	BRADLEY BOURBONNAIS CHSD 307	BRADLEY	\$409,956	08/05/2015
40-056-8010-60(00)	SOUTH MACOUPIN ASSOCIATION	STAUNTON	\$830,470	08/05/2015
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$409,979	08/05/2015
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$711,655	08/05/2015
45-067-0040-26(00)	COLUMBIA CUSD 4	COLUMBIA	\$345,814	08/05/2015
47-052-1700-61(00)	LEE COUNTY SPEC EDUC ASSOC	DIXON	\$739,451	08/19/2015
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$301,919	08/05/2015
50-082-1870-26(00)	CAHOKIA CUSD 187	CAHOKIA	\$972,633	08/05/2015
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$402,218	08/05/2015
51-084-0050-26(00)	BALL CHATHAM CUSD 5	CHATHAM	\$771,365	08/05/2015
56-099-0880-61(00)	LOCKPORT AREA SPEC EDUC COOP	LOCKPORT	\$607,015	08/05/2015
56-099-1220-02(00)	NEW LENOX SD 122	NEW LENOX	\$909,459	08/05/2015
56-099-2050-17(00)	LOCKPORT TWP HSD 205	LOCKPORT	\$559,850	08/05/2015
65-108-9000-80(45)	DEPT OF HUMAN SERVICES	SPRINGFIELD	\$53,422	08/05/2015

\$21,173,380

Program: 2016 - 4630, Fed. - Sp. Ed. - I.D.E.A. - Discretionary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-278P-00(00)	UNITED CEREBRAL PALSY SEGUIN	CICERO	\$400,000	08/05/2015
06-016-278P-00(01)	UNITED CEREBRAL PALSY SEGUIN	CICERO	\$250,000	08/05/2015
19-022-0660-61(02)	SCH ASSOC SPEC ED DUPAGE SA	NAPERVILLE	\$115,000	08/05/2015
49-081-8650-60(00)	BLACK HAWK AREA SP ED DISTRI	EAST MOLINE	\$93,364	08/05/2015
65-108-1485-51(00)	ILLINOIS ASSISTIVE TECHNOLOGY		\$535,500	08/05/2015
65-108-8265-51(00)	CENTER ON DEAFNESS	NORTHBROOK	\$507,000	08/05/2015

\$1,900,864

Program: 2016 - 4720, CTE - Perkins - State Leadership

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-5450-51(00)	UNIVERSITY OF ILLINOIS	CHAMPAIGN	\$100,000	08/18/2015
17-064-5450-51(00)	ILLINOIS STATE UNIVERSITY	NORMAL	\$275,000	08/04/2015
30-039-5400-51(00)	SOUTHERN ILL UNIV-CARBONDALE	CARBONDALE	\$635,000	08/04/2015

\$1,010,000

Program: 2016 - 4745, CTE - Perkins - Secondary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
53-102-7210-45(00)	CENTRAL IL VOC ED COOP - EFE	METAMORA	\$62,998	08/19/2015

\$62,998

Program: 2016 - 4901, Race To The Top

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-3230-26(00)	WINNEBAGO CUSD 323	WINNEBAGO	\$3,569	08/04/2015
04-101-3230-26(IM)	WINNEBAGO CUSD 323	WINNEBAGO	\$4,369	08/04/2015
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$21,691	08/25/2015
07-016-1620-02(00)	MATTESON SCHOOL DISTRICT 162	RIGHTON PARK	\$25,239	08/25/2015
07-016-1620-02(IM)	MATTESON SCHOOL DISTRICT 162	RIGHTON PARK	\$9,767	08/04/2015
07-016-2270-17(00)	RICH TWP HSD 227	MATTESON	\$22,407	08/31/2015
08-008-3080-26(00)	EASTLAND CUSD 308	LANARK	\$22,326	08/04/2015
08-008-3080-26(IM)	EASTLAND CUSD 308	LANARK	\$7,200	08/04/2015
09-010-1160-22(00)	URBANA SD 116	URBANA	\$46,644	08/25/2015

**ILLINOIS STATE BOARD OF EDUCATION
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100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(08/01/2015-08/31/2015)

09-010-1160-22(IM)	URBANA SD 116	URBANA	\$37,888	08/04/2015
12-080-0010-26(00)	EAST RICHLAND CUSD 1	OLNEY	\$9,300	08/04/2015
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$5,821	08/25/2015
17-064-0050-26(IM)	MCLEAN COUNTY UD 5	NORMAL	\$50,511	08/17/2015
17-064-0870-25(00)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$3,551	08/04/2015
19-022-0040-02(00)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$9,415	08/25/2015
20-093-3480-26(00)	WABASH CUSD 348	MOUNT CARMEL	\$20,133	08/25/2015
21-100-0020-26(00)	MARION CUSD 2	MARION	\$44,136	08/31/2015
26-029-0660-25(00)	CANTON UNION SD 66	CANTON	\$3,562	08/04/2015
26-029-0660-25(IM)	CANTON UNION SD 66	CANTON	\$11,000	08/17/2015
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$2,532	08/04/2015
34-049-0060-02(00)	ZION ESD 6	ZION	\$6,218	08/31/2015
48-072-1500-25(00)	BOARD OF EDUCATION CITY OF	PEORIA	\$87,120	08/25/2015
49-081-0360-02(IM)	CARBON CLIFF-BARSTOW SD 36	SILVIS	\$2,169	08/17/2015
50-082-1880-22(00)	BROOKLYN UD 188	LOVEJOY	\$19,117	08/25/2015
50-082-1880-22(IM)	BROOKLYN UD 188	LOVEJOY	\$1,677	08/04/2015
50-082-1890-22(00)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$14,048	08/25/2015
			\$491,410	

Program: 2016 - 4902, Preschool Expansion Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-029P-00(PE)	ROCKFORD CITY OF	ROCKFORD	\$83,745	08/21/2015
07-016-1490-02(PE)	DOLTON CUSD 149	CALUMET CITY	\$384,443	08/19/2015
07-016-1580-02(PE)	LANSING SD 158	LANSING	\$111,018	08/06/2015
13-041-0800-02(PE)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$105,330	08/27/2015
15-016-191P-00(PE)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$297,007	08/19/2015
15-016-777P-00(PE)	THROUGH A CHILDS EYES	CHICAGO	\$344,574	08/18/2015
19-022-0040-02(PE)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$236,297	08/03/2015
19-022-0660-61(PL)	SCH ASSOC SPEC ED DUPAGE SA	NAPERVILLE	\$167,061	08/03/2015
31-045-3000-26(PE)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$443,733	08/31/2015
39-055-0610-25(PE)	DECATUR SD 61	DECATUR	\$369,499	08/11/2015
45-067-006P-00(PE)	LIGHTHOUSE CHILDCARE INC	COLUMBIA	\$613,147	08/11/2015
49-000-0000-00(PE)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$278,913	08/19/2015
			\$3,434,767	

Program: 2016 - 4920, McKinney Education for Homeless Children

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$275,000	08/05/2015
21-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION21	BENTON	\$275,000	08/05/2015
26-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$207,020	08/05/2015
32-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$170,000	08/06/2015
47-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION47	STERLING	\$225,000	08/05/2015
56-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION56	NEW LENOX	\$500,000	08/05/2015
			\$1,652,020	

Program: 2016 - 4998, Other Federal Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(SI)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$8,100	08/11/2015
05-016-0540-04(SI)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$1,800	08/10/2015
05-016-2140-17(SI)	TOWNSHIP HSD 214	ARLINGTON HTS	\$8,100	08/11/2015

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06-016-0890-02(SI)	COOK CO BD OF ED 89	MELROSE PARK	\$8,100	08/11/2015
06-016-0980-02(SI)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$6,300	08/11/2015
06-016-4010-26(SI)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$4,500	08/19/2015
07-016-1230-02(SI)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$4,900	08/11/2015
07-016-1460-04(SI)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$2,800	08/11/2015
07-016-2280-16(SI)	BREMEN CHSD 228	MIDLOTHIAN	\$8,100	08/11/2015
09-010-0040-26(SI)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$8,100	08/11/2015
15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$160,000	08/13/2015
15-016-2990-25(SI)	CITY OF CHICAGO SD 299	CHICAGO	\$7,700	08/10/2015
17-064-0050-26(SI)	MCLEAN COUNTY UD 5	NORMAL	\$7,700	08/11/2015
19-022-0020-02(SI)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$7,700	08/11/2015
19-022-0070-02(SI)	WOOD DALE SD 7	WOOD DALE	\$8,100	08/11/2015
19-022-0610-02(SI)	DARIEN SD 61	DARIEN	\$8,100	08/19/2015
19-022-0860-17(SI)	HINSDALE DIST 86	HINSDALE	\$800	08/11/2015
31-045-1290-22(SI)	AURORA WEST SCHOOL DIST 129	AURORA	\$8,100	08/11/2015
31-045-3000-26(SI)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$6,600	08/11/2015
34-049-0030-04(SI)	BEACH PARK CCSD 3	ZION	\$3,500	08/11/2015
34-049-0460-04(SI)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$8,100	08/11/2015
34-049-0500-04(SI)	WOODLAND CCSD 50	GURNEE	\$7,175	08/10/2015
34-049-1180-26(SI)	WAUCONDA CUSD 118	WAUCONDA	\$8,100	08/11/2015
35-050-0440-02(SI)	STREATOR ELEMENTARY SD 44	STREATOR	\$8,100	08/31/2015
44-063-0500-26(SI)	HARVARD CUSD 50	HARVARD	\$8,100	08/11/2015
44-063-2000-26(SI)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$7,125	08/10/2015
49-081-0300-17(SI)	UNITED THSD 30	EAST MOLINE	\$7,500	08/10/2015
49-081-0370-02(SI)	EAST MOLINE SD 37	EAST MOLINE	\$8,100	08/10/2015
49-081-0400-22(SI)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$8,100	08/10/2015
49-081-0410-25(SI)	ROCK ISLAND SD 41	ROCK ISLAND	\$7,500	08/10/2015
56-099-365U-26(SI)	VALLEY VIEW CUSD 365U	ROMEDEVILLE	\$8,100	08/11/2015
65-108-0160-51(01)	THE CENTER RESOURCES FOR	ARLINGTON HTS	\$10,000	08/13/2015
65-108-0160-51(02)	THE CENTER RESOURCES FOR	ARLINGTON HTS	\$58,000	08/13/2015
			\$433,100	