

ILLINOIS STATE BOARD OF EDUCATION MEETING
April 13, 2016

TO: Illinois State Board of Education

FROM: Tony Smith, Ph.D., State Superintendent of Education, *Ans*
Robert Wolfe, Chief Financial Officer *RW*

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY16
Financial Status Report (contract & grant detail) – FY16
Comparative Statement of Expenditures – FY16
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY16

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education
2016 Appropriation & Spending by Program 07/01/2015 thru 3/31/2016

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,483,236.1</u>	<u>\$6,483,236.1</u>	<u>\$0.0</u>	<u>\$4,747,747.1</u>	<u>\$4,747,747.1</u>	<u>\$0.0</u>
General State Aid	\$4,717,188.2	\$4,717,188.2	\$0.0	\$3,439,176.5	\$3,439,176.5	\$0.0
District Consolidation Cost	\$3,309.3	\$3,309.3	\$0.0	\$3,309.3	\$3,309.3	\$0.0
Hold Harmless Distribution Funding	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Mandated Categoricals	<u>\$1,762,738.6</u>	<u>\$1,762,738.6</u>	<u>\$0.0</u>	<u>\$1,305,261.2</u>	<u>\$1,305,261.2</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$6,855.7	\$6,855.7	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$11,500.0	\$11,500.0	\$0.0	\$11,061.0	\$11,061.0	\$0.0
Sp-Ed - Extraordinary Services	\$303,829.7	\$303,829.7	\$0.0	\$250,051.8	\$250,051.8	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$95,000.0	\$95,000.0	\$0.0	\$60,929.7	\$60,929.7	\$0.0
Sp-Ed - Personnel Reimbursement	\$440,114.6	\$440,114.6	\$0.0	\$351,124.4	\$351,124.4	\$0.0
Sp-Ed - Private Tuition	\$233,000.0	\$233,000.0	\$0.0	\$202,848.3	\$202,848.3	\$0.0
Sp-Ed - Summer School	\$11,700.0	\$11,700.0	\$0.0	\$11,700.0	\$11,700.0	\$0.0
Sp-Ed - Transportation	\$452,785.4	\$452,785.4	\$0.0	\$254,320.8	\$254,320.8	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$156,369.6	\$156,369.6	\$0.0
Standards - Assessment & Accountability	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Standards, Materials, Training for Teachers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Ensuring Quality Ed Personnel	<u>\$1,977.5</u>	<u>\$1,977.5</u>	<u>\$0.0</u>	<u>\$500.0</u>	<u>\$500.0</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$500.0	\$500.0	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$0.0	\$0.0	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$314,238.1</u>	<u>\$311,244.0</u>	<u>\$2,994.1</u>	<u>\$244,511.0</u>	<u>\$242,815.5</u>	<u>\$1,695.5</u>
Academic Difficulty	<u>\$79,481.2</u>	<u>\$77,612.7</u>	<u>\$1,868.5</u>	<u>\$37,448.9</u>	<u>\$36,618.3</u>	<u>\$830.6</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$4,926.6	\$4,926.6	\$0.0
Bilingual Education	\$61,681.2	\$59,812.7	\$1,868.5	\$23,113.0	\$22,282.4	\$830.6
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$9,409.2	\$9,409.2	\$0.0
Learning Technologies	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Technology for Success	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career Preparation	<u>\$39,862.1</u>	<u>\$39,862.1</u>	<u>\$0.0</u>	<u>\$35,661.0</u>	<u>\$35,661.0</u>	<u>\$0.0</u>

Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$1,570.2	\$1,570.2	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$34,090.8	\$34,090.8	\$0.0
Strategic Plan	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Administration	<u>\$15,976.0</u>	<u>\$0.0</u>	<u>\$15,976.0</u>	<u>\$12,191.3</u>	<u>\$0.0</u>	<u>\$15,191.3</u>
Targeted Initiatives	<u>\$7,399.8</u>	<u>\$7,399.8</u>	<u>\$0.0</u>	<u>\$5,388.9</u>	<u>\$5,388.9</u>	<u>\$0.0</u>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$2,000.0	\$2,000.0	\$0.0
Arts and Foreign Language	\$500.0	\$500.0	\$0.0	\$75.0	\$75.0	\$0.0
Autism Project	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$846.0	\$846.0	\$0.0
Childrens Mental Health Partnership	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
East St. Louis School District 189	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Educator Misconduct Investigations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Southwest Organizing Project - Parent Mentoring	\$1,466.3	\$1,466.3	\$0.0	\$1,195.3	\$1,195.3	\$0.0
Lowest Performing Schools	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$1,050.0	\$1,050.0	\$0.0
Philip J. Rock Center & School	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
Emergency Financial Assistance Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Targeted Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
NON STATE						
Regional Services	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$6,996.0</u>	<u>\$0.0</u>	<u>\$6,996.0</u>
ROE - Bus Driver Training	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ROE - Salaries	\$0.0	\$0.0	\$0.0	\$6,996.0	\$0.0	\$6,996.0
ROE - School Services	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
School Infrastructure Fund	<u>\$40,600.0</u>	<u>\$40,000.0</u>	<u>\$600.0</u>	<u>\$102.2</u>	<u>\$0.0</u>	<u>\$102.2</u>
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$102.2	\$0.0	\$102.2
School Maintenance Projects	\$40,000.0	\$40,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Driver Education	<u>\$18,500.0</u>	<u>\$18,500.0</u>	<u>\$0.0</u>	<u>\$13,875.0</u>	<u>\$13,875.0</u>	<u>\$0.0</u>
Career Prep	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Agricultural Education - Downstate Transit	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Funds	<u>\$49,037.1</u>	<u>\$39,813.2</u>	<u>\$9,223.9</u>	<u>\$31,107.7</u>	<u>\$28,145.7</u>	<u>\$2,961.8</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund-Sch Const.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
District Intervention Fund	\$11,200.0	\$11,200.0	\$0.0	\$9,736.6	\$9,736.6	\$0.0
Emergency Financial Assistance Fund	\$1,166.8	\$1,166.8	\$0.0	\$0.0	\$0.0	\$0.0

Fund for the Advancement of Education	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Indirect Costs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ISBE - Special Purpose Trust Fund	\$8,484.8	\$1,469.8	\$7,015.0	\$1,332.5	\$324.8	\$1,007.7
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$20,356.6	\$20,356.6	\$0.0	\$15,965.5	\$15,965.5	\$0.0
School Technology Revolving Loan	\$2,000.0	\$2,000.0	\$0.0	\$1,754.5	\$1,754.5	\$0.0
State Charter School Commission	\$0.0	\$0.0	\$0.0	\$153.5	\$0.0	\$153.3
Teacher Certification Fee Revolving	\$2,000.0	\$2,000.0	\$0.0	\$2,165.1	\$364.3	\$1,800.8
Technology Immersion - Build IL Bond Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Temporary Relocation Revolving Fund	\$1,400.0	\$1,400.0	\$0.0	\$0.0	\$0.0	\$0.0

FEDERAL

Federal Funds	\$3,150,200.0	\$2,976,741.0	\$173,459.0	\$1,388,765.0	\$1,343,472.4	\$45,292.6
Advanced Placement Fee Payment	\$3,000.0	\$3,000.0	\$0.0	\$2,025.9	\$2,025.9	\$0.0
ARRA - Education Jobs Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Longitudinal Data Systems	\$5,000.0	\$0.0	\$5,000.0	\$272.1	\$0.0	\$272.1
ARRA - Race to the Top	\$42,800.0	\$12,800.5	\$29,999.5	\$2,731.3	\$1,314.0	\$1,417.4
ARRA - Title I	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Titel I School Improvement (1003G)	\$30,000.0	\$30,000.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Title II Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,479.6	\$55,000.0	\$2,479.6	\$17,103.6	\$16,378.6	\$725.0
Career & Technical Education - Technical Prep	\$15.0	\$0.0	\$15.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$159.6	\$119.6	\$40.0	\$28.3	\$26.8	\$1.5
Charter Schools	\$9,116.3	\$9,000.0	\$116.3	\$4.5	\$0.0	\$4.5
Child Nutrition	\$869,904.7	\$850,000.0	\$19,904.7	\$547,719.9	\$540,122.4	\$7,597.5
Early Learning Challenge	\$11,061.5	\$282.5	\$10,779.0	\$2,122.2	\$14.3	\$2,107.9
Early Learning Challenge - DCFS	\$25.0	\$0.0	\$25.0	\$25.0	\$0.0	\$25.0
Early Learning Challenge - DHS	\$23,913.5	\$0.0	\$23,913.5	\$7,629.4	\$0.0	\$7,629.4
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$197.4	\$197.4	\$0.0
IDEA - Improvement Plan	\$5,215.8	\$4,500.0	\$715.8	\$946.8	\$887.0	\$59.8
IDEA - Pre-School	\$25,898.1	\$25,000.0	\$898.1	\$8,819.9	\$8,494.1	\$325.8
Illinois Purchase Care Review Board	\$446.4	\$0.0	\$446.4	\$184.4	\$0.0	\$184.4
Individuals with Disabilities Educ. Act, Pt. B	\$716,167.8	\$699,880.5	\$16,287.3	\$289,372.6	\$283,254.4	\$6,118.2
IDEA - Bellefaire JCB	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$22.8	\$0.0	\$22.8
Math & Science Partnerships	\$18,549.0	\$18,000.0	\$549.0	\$4,146.2	\$4,068.7	\$77.6
National Center for Education Statistics	\$404.4	\$0.0	\$404.4	\$125.0	\$0.0	\$125.0
ONPAR	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Preschool Expansion Grant	\$35,000.0	\$33,000.0	\$2,000.0	\$9,668.8	\$9,568.7	\$100.1
Spanish Language Assesment-SALSA	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
School Health Programs	\$1,210.6	\$0.0	\$1,210.6	\$120.5	\$0.0	\$120.5
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Striving Readers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health	\$3,800.0	\$3,158.0	\$642.0	\$334.0	\$331.1	\$2.9
Title I - Basic Programs	\$819,597.1	\$808,406.4	\$11,190.7	\$359,169.1	\$356,270.3	\$2,898.7

Title I - Comprehensive School Reform	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$4,038.1	\$3,924.0	\$114.1	\$1,197.5	\$1,181.7	\$15.8
Title I - Even Start Family Literacy Programs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$2,289.5	\$2,200.0	\$89.5	\$431.2	\$431.2	\$0.0
Title I - School Improvement	\$129,762.6	\$125,469.6	\$4,293.0	\$29,748.2	\$28,612.8	\$1,135.3
Title II - Enhance Ed through Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II - Quality Teachers	\$166,923.6	\$160,000.0	\$6,923.6	\$49,823.0	\$49,131.6	\$691.4
Title III - English Language Acquisition	\$47,639.0	\$45,500.0	\$2,139.0	\$14,734.6	\$14,346.4	\$388.3
Title IV - 21st Century Schools	\$77,757.1	\$75,000.0	\$2,757.1	\$26,215.1	\$25,198.5	\$1,016.7
Title IV - Safe & Drug Free Schools	\$1,100.0	\$0.0	\$1,100.0	\$0.0	\$0.0	\$0.0
Title VI - Rural & Low Income Programs	\$2,093.6	\$2,000.0	\$93.6	\$767.7	\$757.9	\$9.7
Title VI - State Assessment	\$23,780.3	\$0.0	\$23,780.3	\$12,124.2	\$0.0	\$12,124.2
Title X - McKinney Homeless Assistance	\$5,352.0	\$5,000.0	\$352.0	\$953.7	\$858.6	\$95.1
Transition to Teaching	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
TOTAL - ALL FUNDS:	\$10,200,507.9	\$9,996,386.5	\$204,121.4	\$6,524,293.9	\$6,454,223.7	\$73,070.0

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through March 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ 15,975,935	\$ 12,191,309	\$ 3,784,626	0.00%	0.00%
Contractual Services	-	-	-	0.00%	0.00%
Travel	-	-	-	0.00%	0.00%
Commodities	-	-	-	0.00%	0.00%
Printing	-	-	-	0.00%	0.00%
Equipment	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	0.00%
Lump Sums	-	-	-	0.00%	0.00%
<i>Sub-total</i>	15,975,935	12,191,309	3,784,626	0.00%	0.00%
Awards and Grants	2,479,158,800	1,699,974,702	779,184,098	68.57%	31.43%
Total General Revenue Fund	\$ 2,495,134,735	\$ 1,712,166,011	\$ 782,968,724	68.62%	31.38%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 401,223,700	\$ 401,223,700	\$ -	100.00%	0.00%
<u>Common School Fund</u>					
General State Aid	\$ 3,611,012,300	\$ 2,771,721,152	\$ 839,291,148	76.76%	23.24%
<u>Teacher Certification Fee Revolving Fund</u>					
Awards and Grants	\$ 2,000,000	\$ 2,165,121	\$ (165,121)	108.26%	-8.26%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through March 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 18,500,000	\$ 13,874,976	\$ 4,625,024	75.00%	25.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,166,800	\$ -	\$ 1,166,800	0.00%	100.00%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 8,484,800	\$ 1,332,515	\$ 7,152,285	15.70%	84.30%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 3,158,508	\$ 3,644,892	46.43%	53.57%
Contractual Services	11,932,000	4,198,312	7,733,688	35.19%	64.81%
Travel	400,000	155,545	244,455	38.89%	61.11%
Commodities	253,000	28,846	224,154	11.40%	88.60%
Printing	156,300	3,444	152,856	2.20%	97.80%
Equipment	310,000	52,837	257,163	17.04%	82.96%
Telecommunications	50,000	-	50,000	0.00%	100.00%
<i>Sub-total</i>	19,904,700	7,597,492	12,307,208	38.17%	61.83%
Awards and Grants	850,000,000	540,122,376	309,877,624	63.54%	36.46%
Total SBE Federal Department of Agriculture Fund	\$ 869,904,700	\$ 547,719,868	\$ 322,184,832	62.96%	37.04%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through March 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 194,900	\$ 78,362	\$ 116,538	40.21%	59.79%
Contractual Services	945,000	36,120	908,880	3.82%	96.18%
Travel	30,000	5,792	24,208	19.31%	80.69%
Commodities	20,000	-	20,000	0.00%	100.00%
Printing	700	274	426	39.17%	60.83%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	-	9,000	0.00%	100.00%
Awards and Grants	3,800,000	334,036	3,465,964	8.79%	91.21%
Sub-total	5,010,600	454,584	4,556,016	9.07%	90.93%
Total SBE Federal Agency Services Fund	\$ 5,010,600	\$ 454,584	\$ 4,556,016	9.07%	90.93%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 8,227,705	\$ 16,981,695	32.64%	67.36%
Contractual Services	21,370,000	5,382,769	15,987,231	25.19%	74.81%
Travel	1,600,000	230,207	1,369,793	14.39%	85.61%
Commodities	305,000	2,911	302,089	0.95%	99.05%
Printing	341,000	598	340,402	0.18%	99.82%
Equipment	679,000	28,624	650,376	4.22%	95.78%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	58,780,300	21,900,776	36,879,524	37.26%	62.74%
Sub-total	108,684,700	35,773,590	72,911,110	32.92%	67.08%
Awards and Grants	2,166,600,000	804,816,959	1,361,783,041	37.15%	62.85%
Total SBE Federal Department of Education Fund	\$ 2,275,284,700	\$ 840,590,549	\$ 1,434,694,151	36.94%	63.06%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 102,180	\$ 497,820	17.03%	82.97%
Awards and Grants	40,000,000	-	40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 40,600,000	\$ 102,180	\$ 40,497,820	0.25%	99.75%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through March 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 2,000,000	\$ 1,754,500	\$ 245,500	87.73%	12.28%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Construction Grants	\$ -	\$ -	\$ -	0.00%	0.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 20,356,631	\$ 15,965,494	\$ 4,391,137	78.43%	21.57%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ -	\$ -	\$ -	0.00%	0.00%
Awards and Grants	-	6,996,008	(6,996,008)	0.00%	0.00%
Grants for Educational Purposes	-	-	-	0.00%	0.00%
Total Personal Property Tax Replacement Fund	\$ -	\$ 6,996,008	\$ (6,996,008)	0.00%	0.00%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>Fund for Advancement of Education</u>					
Grants for Educational Purposes	\$ 446,000,000	\$ 208,073,797	\$ 237,926,203	46.65%	53.35%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ -	\$ 153,492	\$ (153,492)	0.00%	0.00%
ISBE TOTALS	\$ 10,200,507,866	\$ 6,524,293,948	\$ 3,676,213,918	63.96%	36.04%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2015 through March 31, 2016
(Fiscal Year 2016)

<u>All Funds</u>	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Personal Services and Related Expenditures	\$ 48,183,635	\$ 23,655,885	-	\$ 24,527,750	49.10%	50.90%
Contractual Services	34,247,000	9,617,201	-	24,629,799	28.08%	71.92%
Travel	2,030,000	391,544	-	1,638,456	19.29%	80.71%
Commodities	578,000	31,757	-	546,243	5.49%	94.51%
Printing	498,000	4,317	-	493,683	0.87%	99.13%
Equipment	1,000,000	81,461	-	918,539	8.15%	91.85%
Telecommunications	459,000	-	-	3,915,964	0.00%	853.15%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	72,274,000	25,654,084	-	46,075,588	35.50%	63.75%
Sub-total	159,269,635	59,436,248	-	99,833,387	37.32%	62.68%
Awards and Grants	10,020,881,600	6,448,892,206	-	3,571,989,394	64.35%	35.65%
Construction Grants	20,356,631	15,965,494	-	4,391,137	78.43%	21.57%
Total All Funds	\$ 10,200,507,866	\$ 6,524,293,948	\$ -	\$ 3,676,213,918	63.96%	36.04%

General Revenue Fund

Personal Services and Related Expenditures	\$ 15,975,935	\$ 12,191,309	\$ -	\$ 3,784,626	0.00%	0.00%
Contractual Services	-	-	-	-	0.00%	0.00%
Travel	-	-	-	-	0.00%	0.00%
Commodities	-	-	-	-	0.00%	0.00%
Printing	-	-	-	-	0.00%	0.00%
Equipment	-	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	-	-	-	-	0.00%	0.00%
Sub-total	15,975,935	12,191,309	-	3,784,626	0.00%	0.00%
Awards and Grants	2,479,158,800	1,699,974,702	-	779,184,098	68.57%	31.43%
Total General Revenue Fund	\$ 2,495,134,735	\$ 1,712,166,011	\$ -	\$ 782,968,724	68.62%	31.38%

Other State Funds

Lump Sums	\$ 13,493,700	\$ 3,753,308	\$ -	\$ 9,740,392	27.82%	72.18%
Sub-total	13,493,700	3,753,308	-	9,740,392	27.82%	72.18%
Awards and Grants	4,521,322,800	3,403,644,133	-	1,117,678,667	75.28%	24.72%
Construction Grants	20,356,631	15,965,494	-	4,391,137	78.43%	21.57%
Total Other State Funds	\$ 4,555,173,131	\$ 3,423,362,935	\$ -	\$ 1,131,810,196	75.15%	24.85%

Federal Funds

Personal Services and Related Expenditures	\$ 32,207,700	\$ 11,464,576	\$ -	\$ 20,743,124	35.60%	64.40%
Contractual Services	34,247,000	9,617,201	-	24,629,799	28.08%	71.92%
Travel	2,030,000	391,544	-	1,638,456	19.29%	80.71%
Commodities	578,000	31,757	-	546,243	5.49%	94.51%
Printing	498,000	4,317	-	493,683	0.87%	99.13%
Equipment	1,000,000	81,461	-	918,539	8.15%	91.85%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	58,780,300	21,900,776	-	36,879,524	37.26%	62.74%
Sub-total	129,800,000	43,491,631	-	86,308,369	33.51%	66.49%
Awards and Grants	3,020,400,000	1,345,273,371	-	1,675,126,629	44.54%	55.46%
Total Federal Funds	\$ 3,150,200,000	\$ 1,388,765,002	\$ -	\$ 1,761,434,998	44.08%	55.92%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through March 31, 2016
(Fiscal Year 2016)

<u>General Revenue Fund</u>	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
General State Aid	\$ 258,952,200	\$ 58,157,892	\$ 200,794,308	22.46%	77.54%
Advanced Placement Classes	500,000	-	500,000	0.00%	100.00%
District Consolidation	3,309,300	3,309,300	-	100.00%	0.00%
Agriculture Education	1,800,000	1,570,194	229,806	87.23%	12.77%
Bilingual Education	59,812,733	22,282,403	37,530,330	37.25%	62.75%
Vocational Education Career and Technical Education	38,062,100	34,090,788	3,971,312	89.57%	10.43%
Early Childhood Education	311,244,048	242,815,492	68,428,556	78.01%	21.99%
Arts and Foreign Language	500,000	75,000	425,000	15.00%	85.00%
Recording for Blind and Dyslexic	846,000	846,000	-	100.00%	0.00%
Educational Materials Unit	1,421,100	1,050,000	371,100	73.89%	26.11%
Alternative Education/Regional Safe Schools	6,300,000	4,926,621	1,373,379	78.20%	21.80%
Truant Alternative/Optional Education	11,500,000	9,409,238	2,090,762	81.82%	18.18%
National Board Certification Reimbursement	1,000,000	500,000	500,000	50.00%	50.00%
Teach America	977,500	-	977,500	0.00%	100.00%
Special Education-Private Tuition	233,000,000	202,848,275	30,151,725	87.06%	12.94%
Special Education-Extraordinary	303,829,700	250,051,842	53,777,858	82.30%	17.70%
Special Education-Personnel	440,114,600	351,124,367	88,990,233	79.78%	20.22%
Special Education-Orphanage Tuition	95,000,000	60,929,655	34,070,345	64.14%	35.86%
Transportation-Regular/Vocational	205,808,900	156,369,597	49,439,303	75.98%	24.02%
Transportation-Special Education	452,785,400	254,320,798	198,464,602	56.17%	43.83%
Free Lunch/Breakfast	9,000,000	6,855,697	2,144,303	76.17%	23.83%
Orphanage Tuition	11,500,000	11,060,983	439,017	96.18%	3.82%
Special Education-Summer School	11,700,000	11,700,000	-	100.00%	0.00%
Southwest Organizing Project-Parent Mentoring	1,466,300	1,195,300	271,000	81.52%	18.48%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
District Intervention Funding	11,200,000	9,736,573	1,463,427	86.93%	13.07%
After School Matters	2,443,800	2,000,000	443,800	81.84%	18.16%
Total General Revenue Fund	\$ 2,474,296,281	\$ 1,697,448,615	\$ 776,847,666	68.60%	31.40%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through March 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Education Assistance Fund</u>					
General State Aid	\$ 401,223,700	\$ 401,223,700	\$ -	100.00%	0.00%
Total Education Assistance Fund	\$ 401,223,700	\$ 401,223,700	\$ -	100.00%	0.00%
<u>Common School Fund</u>					
General State Aid	\$ 3,611,012,300	\$ 2,771,721,152	\$ 839,291,148	76.76%	23.24%
Total Common School Fund	\$ 3,611,012,300	\$ 2,771,721,152	\$ 839,291,148	76.76%	23.24%
<u>Teacher Certificate Fee Revolving Fund</u>					
Lump Sums	\$ 2,000,000	\$ 364,270	\$ 1,635,730	18.21%	81.79%
Total Common School Fund	\$ 2,000,000	\$ 364,270	\$ 1,635,730	18.21%	81.79%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 18,500,000	\$ 13,874,976	\$ 4,625,024	75.00%	25.00%
Total Drivers Education Fund	\$ 18,500,000	\$ 13,874,976	\$ 4,625,024	75.00%	25.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,166,800	\$ -	\$ 1,166,800	0.00%	100.00%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,166,800	\$ -	\$ 1,166,800	0.00%	100.00%
<u>Fund for the Advancement of Education</u>					
Grants for Educational Purposes	\$ 446,000,000	\$ 208,073,797	\$ 237,926,203	46.65%	53.35%
Total SBE Special Purpose Trust Fund	\$ 446,000,000	\$ 208,073,797	\$ 237,926,203	46.65%	53.35%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through March 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 850,000,000	\$ 540,122,376	\$ 309,877,624	63.54%	36.46%
Total SBE Federal Department of Agriculture Fund	\$ 850,000,000	\$ 540,122,376	\$ 309,877,624	63.54%	36.46%
<u>SBE Federal Agency Services Fund</u>					
Substance Abuse and Mental Health	\$ 3,158,007	\$ 331,099	\$ 2,826,908	10.48%	89.52%
Total SBE Federal Agency Services Fund	\$ 3,158,007	\$ 331,099	\$ 2,826,908	10.48%	89.52%
<u>SBE Federal Department of Education Fund</u>					
CEEDAR grants	\$ 119,550	\$ 26,784	\$ 92,766	22.40%	77.60%
Title VI Rural and Low Income Students	2,000,000	757,936	1,242,064	37.90%	62.10%
Race to the Top	12,800,000	1,313,950	11,486,050	10.27%	89.73%
Preschool Expansion Grant	33,000,000	9,568,749	23,431,251	29.00%	71.00%
Title III - English Language Acquisition	45,500,000	14,346,363	31,153,637	31.53%	68.47%
Early Learning Challenge - DHS	282,518	14,314	268,204	5.07%	94.93%
Charter Schools	9,000,000	-	9,000,000	0.00%	100.00%
Advanced Placement Fee	3,000,000	2,025,933	974,067	67.53%	32.47%
Title I - Basic	940,000,000	386,496,102	553,503,898	41.12%	58.88%
Title IV - 21st Century/Community Service	75,000,000	25,198,459	49,801,541	33.60%	66.40%
Title II - Teacher Quality	160,000,000	49,131,573	110,868,427	30.71%	69.29%
Title II - Math/Science Partnerships	18,000,000	4,068,656	13,931,344	22.60%	77.40%
Title X - McKinney Homeless	5,000,000	858,597	4,141,403	17.17%	82.83%
IDEA - Preschool	25,000,000	8,494,119	16,505,881	33.98%	66.02%
IDEA - Improvement	4,500,000	886,972	3,613,028	19.71%	80.29%
IDEA	699,880,450	283,254,393	416,626,057	40.47%	59.53%
IDEA - Deaf/Blind	500,000	197,398	302,602	39.48%	60.52%
Career and Technical Education - Basic Perkins	55,000,000	16,378,582	38,621,418	29.78%	70.22%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Title I ARRA School Improvement	30,000,000	-	30,000,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,123,582,518	\$ 803,018,880	\$ 1,320,563,638	37.81%	62.19%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through March 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 2,000,000	\$ 1,754,500	\$ 245,500	87.73%	12.28%
Total School Technology Rev. Loan Program Fund	\$ 2,000,000	\$ 1,754,500	\$ 245,500	87.73%	12.28%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ -	\$ -	\$ -	0.00%	0.00%
Total Capital Development Fund	\$ -	\$ -	\$ -	0.00%	0.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 20,356,631	\$ 15,965,494	\$ 4,391,137	78.43%	21.57%
Total School Construction Fund	\$ 20,356,631	\$ 15,965,494	\$ 4,391,137	78.43%	21.57%
<u>School Infrastructure Fund</u>					
Awards and Grants	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through March 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ -	\$ -	\$ -	0.00%	0.00%
Awards and Grants, Lump Sums	-	-	-	0.00%	0.00%
Grants for Educational Purposes	-	-	-	0.00%	0.00%
Total Personal Property Tax Replacement Fund	\$ -	\$ -	\$ -	0.00%	0.00%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 9,994,916,237	\$ 6,453,898,859	\$ 3,541,017,378	64.57%	35.43%

**ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2015 THROUGH 3/31/2016
FY2016**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Personal Services and Related	49,608.0	33,973.2	68.5%	11,641.6	Salaries & Benefits
Contractual Services	149,827.1	35,540.8	23.7%	20,422.4	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,135.5	430.1	20.1%	141.3	Staff Travel
Commodities	583.6	34.1	5.8%	8.7	Supplies; Books
Printing	500.3	6.6	1.3%	5.7	Agency Printing
Equipment	1,008.1	85.4	8.5%	81.4	Computers; Printers; Furniture
Telecommunications	459.0	0.0	0.0%	0.0	Telecommunications Expenses
Auto Operations	0.0	0.0	0.0%	0.0	Operation of Agency Autos
Prompt Payment Act	0.0	0.0	0.0%	0.0	Prompt Payment
Refunds	0.0	0.0	0.0%	0.0	Refunds
Temp. Relocation Revolving Fund	0.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	9,975,747.2	6,438,243.9	64.5%	2,498,038.4	See Detail Below
School Construction Grants	20,639.1	15,979.8	77.4%	7.6	School Construction Funds
TOTAL	10,200,507.9	6,524,293.9		2,530,347.1	

Agency Contracts Breakdown:

Facility Management

Alzina Buliding					Lease of Springfield office space.
Federal	660.5	460.5	69.7%	51.2	

General Council

Johnson, Marcia K.					Hearing Officer for non public special education program in accordance with applicable law.
Federal	6.8	1.1	16.5%	1.1	

Information Technology

Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Federal	334.7	208.3	62.2%	19.8	

Ashbaugh & Associates					Time/materials contract for two programmer analysts to assist in developing new web-based system to integrate special education data - Student Information System (SIS). - MY11214
Federal	328.7	209.5	63.7%	34.8	

Ashbaugh & Associates					Contract for the services of one programmer analyst to assist in the development of a new web based Child Nutrition Application System (WINS). - MY16222
Federal	159.4	85.3	53.5%	13.0	

Ashbaugh & Associates					Provide one programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications. Including but not limited to SEARS, IEP and I-Star. - MY15227
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		<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
IBM	Federal	168.3	112.8	67.0%	15.6	Ongoing maintenance for the Statewide Student Information System
	Federal	550.0	500.0	90.9%	0.0	Data warehouse to integrate multiple student unit record systems and support the uses and functions of the longitudinal data system. ILDS Act.
Illinois Board of Higher ED						
	Federal	96.6	96.6	100.0%	0.0	
Lead IT						One programmer analyst to assist in developing new web-based system to integrate special
	Federal	133.5	67.7	50.7%	19.5	One Programmer/Analyst to assist in the further development and continuation of the Web-based Illinois Nutrition System (WINS).
Levi Ray & Shoup Inc						
	Federal	122.4	77.6	63.4%	9.6	One programmer analyst to act as Project Leader to assist in developing new web based system to integrate special education data into Student Information System (SIS),
Marucco Stoddard, Ferenbach & Walsh (MSF&W)						
	Federal	166.3	100.7	60.5%	13.0	One business analyst to assist ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN
Marucco Stoddard, Ferenbach & Walsh (MSF&W)						
	Federal	155.4	0.0	0.0%	0.0	Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications.
Marucco Stoddard, Ferenbach & Walsh (MSF&W)						
	Federal	52.3	45.0	86.0%	0.0	One programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications.
MBB of Springfield						
	Federal	129.5	79.8	61.6%	9.9	One programmer analyst to assist in development and maintenance of various Special Education web based and LAN based applications.
Anchor Data System						
	Federal	159.4	15.1	9.5%	12.6	EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment
CDW						
	Federal	86.9	86.9	100.0%	0.0	Data analysis and reporting for Supplemental Education Services. Provide enhancement and support of the Supplemental Education Services Student Tracking and Report System (STARS),
Utilistar						
	Federal	49.9	0.0	0.0%	0.0	
<u>Data Analysis and Accountability</u>						
Northern Illinois University						Maintenance, enhancement and new feature development for the publicly accessible Online Report Card and At-a-Glance Report Cards.
	Federal	212.7	131.8	62.0%	0.0	
<u>Deputy Superintendent/Chief Education Officer</u>						
Aeffect						Implementation of the New Illinois Learning Standards in the districts of Illinois and the implementation of PARCC assessment.
	Federal	281.7	211.2	75.0%	23.5	Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices.
American Institutes for Research						
	Federal	12,494.7	7,494.6	60.0%	1,000.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Champaign-Ford ROE#9					Develop supplemental resources in math and science for grades K-12, review the materials, send to pilot districts to use these resources and provide feedback
Federal	200.0	83.3	41.7%	0.0	
Champaign-Ford ROE#9					Develop resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools.
Federal	250.0	83.3	33.3%	0.0	
Illinois State Univ					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning.
Federal	900.0	225.0	25.0%	0.0	
Macon Piatt ROE					Design and delivery of state professional development modules, materials and workshops through the statewide system in the areas of Math, Reading/Language Artsm Assessment/Data, Social Emotional Learning and Parent Involvement.
Federal	250.0	20.8	8.3%	0.0	
Measurement Inc					Programmer Analysts for process of consolidating the web-based Child Nutrition System (CNS), Caim Entry System (ACES) and the LAN based Child Nutrition System.
Federal	218.3	145.0	66.4%	18.3	
Sangamon County ROE					Provide content expertise on the new Illinois Learning Standards Incorporating the Common Core to ISBE staff.
Federal	600.0	150.0	25.0%	0.0	
<u>College and Career Readiness</u>					
Casey-westfield CUSD 4C					School Technology Revolving Loan Agreement
Other State	115.5	115.5	100.0%	0.0	
Creating IT Futures FNDTN Inc					Serve as administrative and fiscal agent for the Learning Exchange. Resources and tools to promote learning and career development for local educational agencies
Federal	168.0	120.0	71.4%	0.0	
Education Development Center					Implementation of the 21st CCLC Program in Illinois by measuring how well ISBE and its sub grantees are meeting established program goal and the seven statewide objectives in ISBE's 21st CCLC plan to ED.
Federal	178.5	178.5	100.0%	0.0	
Educational Svc Region Off					Personnel to write and deliver the professional development curriculum for the Illinois Math and Science Partnership workshops and institutes.
Federal	200.0	0.0	0.0%	0.0	
Forrestville Valley CUSD 221					School Technology Revolving Loan Agreement
Other State	72.6	72.6	100.0%	0.0	
Illinois Community College Board					STEM College and Career Readiness project (CCR), which will support the implementation
Federal	243.3	0.0	0.0%	0.0	
Illinois Community College Board					Support for Common Core State Standards implementation by supporting local curriculam alignment meetings in English Language Arts and Math at each state Community College - MY134112
Federal	250.0	0.0	0.0%	0.0	
Illinois Foundation FFA					Will establish a governance structure in which the Lead Entity will serve as administrative
Federal	55.6	27.8	50.0%	0.0	
Illinois Science and Technology Inst.					Governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Research and Development Learning Exchange.
Federal	68.0	36.0	52.9%	0.0	
Momence Comm Unit District 1					School Technology Revolving Loan Agreement
Other State	139.5	139.5	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Peoria ROE					Contractor will administer, plan and implement the IL Virtual High School which includes management and delivery of on-line courses for students and professional development for educators.
Federal	250.0	39.5	15.8%	7.9	
Other State	950.0	0.0	0.0%	0.0	
Peotone CUSD 207U					School Technology Revolving Loan Agreement
Other State	171.4	171.4	100.0%	0.0	
St Joseph CCD 169					School Technology Revolving Loan Agreement
Other State	97.0	97.0	100.0%	0.0	
Sangamon County ROE					Staff assistance to review budgets for 21st CCLC and other grants as needed. Will provide monitors and advisors for 21st CCLC grantees and site visits. - MY14411
Federal	50.0	14.9	29.7%	2.7	
Sangamon County ROE					Staff assistance for proved programmatic and technical assistance in Mathematics, English Language Arts and Science. - MY16412
Federal	300.0	9.3	3.1%	5.6	
Southwestern Ed. Dev. Corp					Vender will assist ISBE with state sponsored technical assistance workshops and professional development. Will also manage after school website/portal, listserve and sharepoint drive, coordinate the Professional Development Advisory Group and assist with data collection.
Federal	599.8	400.0	66.7%	100.0	
University of Illinois					Implementation and continuous improvement of the pathways initiative, including the STEM POS and Learning Exchanges. - MY13414
Federal	145.9	145.9	100.0%	0.0	
University of Illinois - Chicago					Develop a strategic plan to carry out the intended functions of the Learning Exchanges
Federal	53.5	40.1	75.0%	13.4	
West 40 Intermediate					Development and support for the draft After School standards. Providing technical support, professional development and resources for the awareness and implementation of the after school standards.
Federal	100.0	0.0	0.0%	0.0	
Central SD 51					School Technology Revolving Loan Agreement
Other State	208.9	208.9	100.0%	0.0	
Community Unit District NO 3					School Technology Revolving Loan Agreement
Other State	50.0	50.0	100.0%	0.0	
County of Christian Taylorville					School Technology Revolving Loan Agreement
Other State	232.2	232.2	100.0%	0.0	
Salem SD 111					School Technology Revolving Loan Agreement
Other State	168.4	168.4	100.0%	0.0	
Sandwich CUSD 430					School Technology Revolving Loan Agreement
Other State	225.1	225.1	100.0%	0.0	
Signal Hill SD 181					School Technology Revolving Loan Agreement
Other State	75.5	75.5	100.0%	0.0	
Kimarek SD 94					School Technology Revolving Loan Agreement
Other State	98.8	98.8	100.0%	98.8	
Richland SD 88A					School Technology Revolving Loan Agreement
Other State	80.0	80.0	100.0%	80.0	

Early Childhood

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Erikson Institute					Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
Federal	710.5	532.9	75.0%	177.6	
Department of Public Health					ISBE is the fiscal agent for RTT-ELC funds. This agreement will give ISBE the authority to
Federal	13,938.5	7,629.4	54.7%	912.6	
Governors Office of Early Childhood Development					The project director will work with state agencies and their contractors to ensure the
Federal	90.9	0.0	0.0%	0.0	
Illinois Board of Higher Education					Early Childhood Race to the Top Higher Education Program Innovation Grant.
Federal	531.0	531.0	100.0%	0.0	
Illinois State University					Services for ISBE and the Governors Office of Early Childhood Development (OECD) to
Federal	239.8	0.0	0.0%	0.0	
National Louis University					Program assessments of Preschool for All Children programs using the Early Childhood Environment Rating Scale. - MY12441
GRF	885.4	442.7	50.0%	0.0	
National Louis University					Provide monitoring for new grantees of the PreSchool Development Grant for expanding ISBE Preschool for All (PFA). - MY16441
Federal	129.9	52.0	40.0%	0.0	
Northern Illinois					Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.
Federal	236.6	151.4	64.0%	21.3	
Sangamon County ROE					A Kindergarten individual development survey (KIDS) implementation consultant and KIDS professional development consultant.
Federal	573.0	48.0	8.4%	10.3	
Univ of NC at Chapel Hill					Study design to assess the extent to which the ExceleRate Illinois meaningfully distinguishes program quality and the extent to which rating levels and different pathways to rating levels relate to child outcomes.
Federal	1,717.5	1,145.0	66.7%	286.2	
WestEd					Contractor will develop an online Inter Rater Agreement System for the KIDS assessment. - MY14442
Federal	50.0	50.0	100.0%	0.0	
WestEd					Contractor will develop the Illinois Kindergarten Individual Development Survey. - MY12442
GRF	1,398.2	719.9	51.5%	0.0	
<u>English Language Learning</u>					
Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.
Federal	590.0	393.3	66.7%	49.2	
Illinois Resource Center					Statewide professional development
Federal	125.0	0.0	0.0%	0.0	
GRF	1,868.5	830.6	44.5%	166.1	
University of Colorado					Literacy Squared to provide extensive professional development and technical assistance
Federal	100.0	42.0	42.0%	0.0	
<u>Special Education Services</u>					
Boone Winnebago ROE					ROE #4 will hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Federal	125.0	34.8	27.8%	0.0	
Capitol Strategies					Maintain Special Education Database System (SEDS) which has been developed to gather and maintain data relating to special education dispute resolution and monitoring systems.
Federal	162.3	99.7	61.4%	12.3	
Hearing Officers (10)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	314.2	243.2	77.4%	44.3	
Illinois State University					Development for a series of state and/or regional awareness and professional development
Federal	55.5	11.8	21.3%	0.0	
Illinois State University					Development to conduct and report on a rigorous evaluation for the SPDF project.
Federal	90.9	0.0	0.0%	0.0	
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	33.3	66.7%	4.2	
Measurement Incorporated					Special Education parent survey
Federal	65.0	21.7	33.4%	0.0	
Mediation Officers (8)					Special Education mediation services
Federal	94.0	67.6	71.9%	6.3	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	551.4	367.6	66.7%	61.3	
Special Education Solutions					Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
Federal	138.7	100.9	72.7%	12.6	
<u>Title Grant Administration</u>					
Lee-Ogle ROE					Services to provide quality assurance in the review, amendment and approval process of NCLB applications.
Federal	60.0	3.3	5.4%	(4.6)	
University of Illinois					Development of a website called Illinois Families in Action to help support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB.
Federal	100.0	28.6	28.6%	0.0	
Sangamon County ROE					Services to review, amend and approve the process of NCLB applications and ARRA Title I applications.
Federal	144.4	49.9	34.6%	14.5	
<u>Assessment</u>					
Breakthrough Technologies					Development and deployment of an open source platform for the 2016 spring science assessment.
Federal	2,000.0	1,050.0	52.5%	237.5	
NCS Pearson Inc					Summative assessment for the Partnership for Assessment of Readiness for College Careers (PARCC).
Federal	11,382.5	10,379.1	91.2%	0.0	
PARCC, Inc					Program management of all the activities of the PARCC Consortium including the oversight of the operational PARCC assessment vendor, management of the intellectual property, convening of the Governing Board and other working groups. Replication and validation of research studies and state engagement and communication support.
Federal	1,226.6	613.3	50.0%	122.7	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
University of Kansas					Student assessment services that are designed to assess the progress of children with significant cognitive disabilities in attaining proficiency in mathematics and English
Federal	71.8	70.1	97.6%	0.0	
<u>Innovation and Improvement</u>					
American Institute for Research					Learning Exchanges. Evaluation to include information about the effect the IL Pathways Initiative.
Federal	160.7	133.9	83.3%	0.0	
Illinicloud					Provide professional development services to train personnel in Race to the Top participating in LEAS to implement and use the Illinois Shared Learning Environment (ISLE).
Federal	152.1	86.2	56.7%	0.0	
Northern Illinois University					To revamp and update the MyIIRC.
Federal	996.5	664.3	66.7%	166.1	
ROE 17					Coordination support for ISBE Foundational Services that include personnel (foundational service coordinator) travel, purchased services and other needs to plan, monitor and improve foundational services.
Federal	160.0	98.1	61.3%	10.6	
<u>System of Support and District Intervention</u>					
Northern Illinois University					Refinement and maintenance of the IIRC and the development of a consolidated SIP/DIP/TIP and the Race to the Top Phase Three
Federal	500.1	250.1	50.0%	0.0	
West 40 Intermediate					Support staff for the Division of Intermediate System of Support and District Intervention to assist with SIG 1003 monitoring and Division data analysis, data collection and reporting to meet federal program implementation and reporting requirements.
Federal	100.0	0.0	0.0%	0.0	
<u>Educator Certification</u>					
American Institute for Research					Evaluation to determine the effect of the IL Pathways Initiative on building more effective STEM Learning Exchanges.
Federal	99.9	50.0	50.0%	0.0	
Consortium for ED Change					Race to the Top Phase 3 (RTTT3) funding to establish, improve and or refine inductions and mentoring programs for beginning teachers and principals through the provision of technical assistance and networking facilitation.
Federal	96.1	96.1	100.0%	0.0	
Illinois State University					Contractor to provide services in support of NBPTS.
Federal	298.0	70.0	23.5%	0.0	
Westat Inc					PERA Research Based Study. Will issue a supplement to the PERA Research Based Study that analyzes PERAs implementation in school districts participating in the states Race to the Top Phase 3.
Federal	61.5	30.8	50.0%	0.0	
<u>Chief Performance Officer</u>					
Educational SVC Region					Services required to complete the LEA Support and Regional Capacity project as detailed in the Race to the Top grant.
Federal	165.0	165.0	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Northern Illinois University					NIU will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS).
Federal	405.6	165.7	40.9%	0.0	
The University of Chicago					Statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153).
Federal	350.0	68.0	19.4%	68.0	
<u>Funding and Disbursements</u>					
MTW Solutions					Develop mechanism for extracting data from electronic E-Grants Management System
Federal	45.0	3.6	8.1%	0.0	
<u>Nutrition Programs</u>					
Anchor Staffing					Ten temporary monitors to assist in the coordination of monitoring visits to conduct on site monitoring visits of the Summer Food Service Program. (OB#16010)
Federal	45.0	26.0	57.8%	0.0	
Anchor Staffing					Two temporary coordinators to assist in the coordination of monitoring visits to conduct on site monitoring visits of the Summer Food Service Program. (OB#16011)
Federal	20.0	6.8	34.1%	0.0	
Department of Public Health					Agreement to conduct Summer Food Service Program sanitation inspections of potential preparation, serving and food service management companies and sites, including health inspections for the City of Chicago. - MY09842
Federal	207.0	67.0	32.4%	67.0	
Department of Public Health					Health/food safety inspections for the Child and Adult Food Care Program at-risk program. - MY15841
Federal	120.0	7.9	6.6%	0.0	
Hambrick & Associates					The purchase of radio and television air time, newspaper space, transportation space on city buses and trains, billboard space and cash jackets to promote awareness about the Summer Food Service Program.
Federal	378.0	378.0	100.0%	0.0	
Lanter Distributing					Delivery and storage of USDA foods for school districts.
Federal	2,400.0	2,375.0	99.0%	0.0	
Lincoln Land College Dist 526					Provide a series of culinary training and technical assistance classes for CACFP child care food service staff.
Federal	68.2	22.7	33.3%	0.0	
Precision Business Solutions Inc					Contractor will provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.
Federal	95.0	0.0	0.0%	0.0	
University of Illinois					Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Federal	1,125.0	750.0	66.7%	0.0	
<u>School Business Services</u>					
East St. Louis SD 189					Financial assistance to East St. Louis SD #189.
GRF	2,000.0	1,336.6	66.8%	0.0	
Chicago Dist 299					School Maintenance Grant Agreement - City of Chicago SD 299.
Other State	15,965.5	15,965.5	100.0%	0.0	
North Chicago SD 187					Payment of debt services for N Chicago School Dist 187.
GRF	3,400.0	3,400.0	100.0%	0.0	

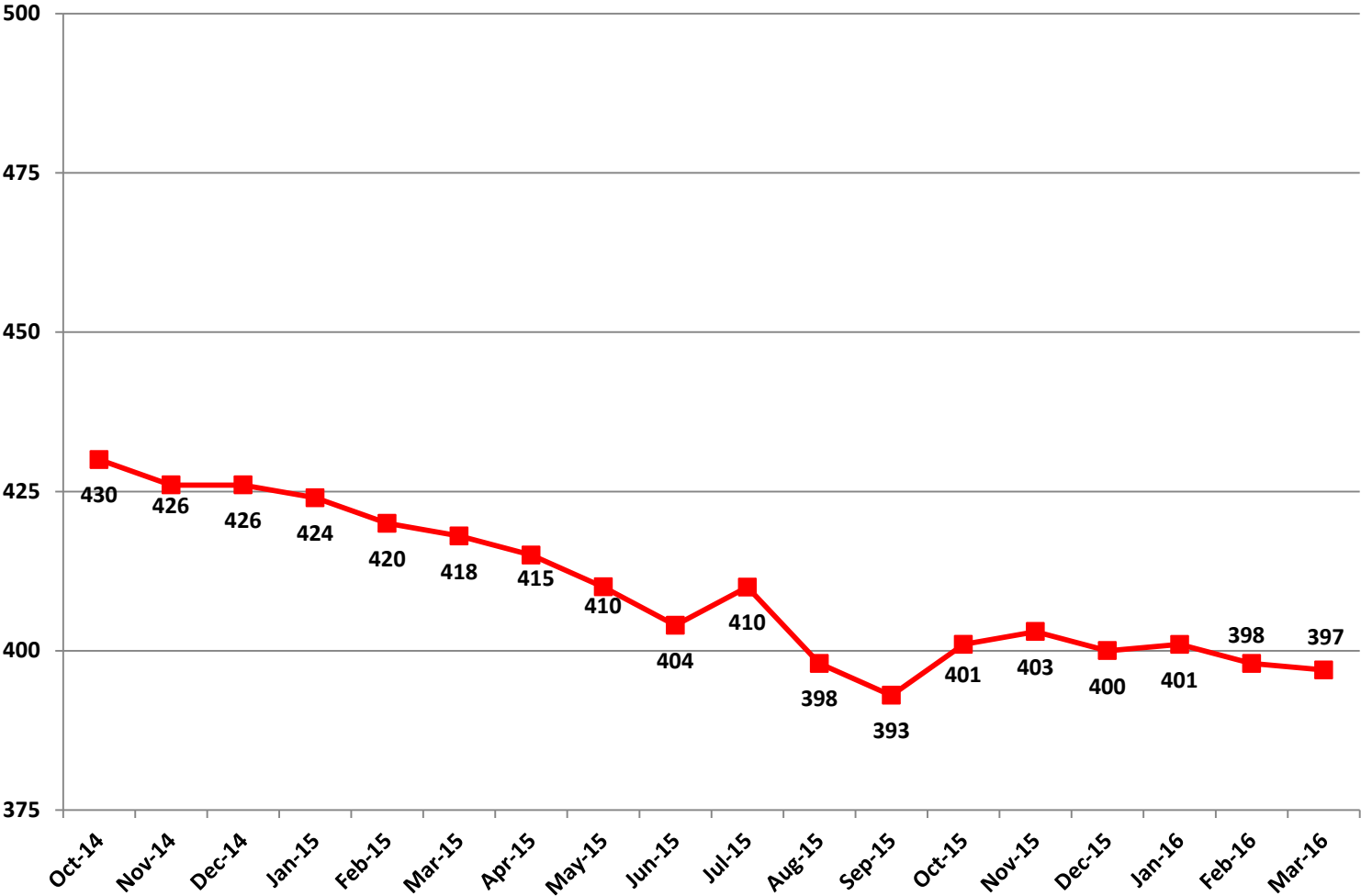
	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Grants Breakdown:					
General State Aid	4,717,188.2	3,469,029.0	73.5%	461,595.3	Formula
Title I - Low Income	940,000.0	386,496.1	41.1%	80,334.6	Formula
Child Nutrition	850,000.0	540,122.4	63.5%	87,267.0	Formula - Reimbursement
IDEA	700,000.0	283,281.2	40.5%	37,938.4	Formula
Transportation Spec Ed	452,785.4	254,320.8	56.2%	98,201.6	Formula
Spec Ed Personnel	440,114.6	351,124.4	79.8%	88,981.3	Formula
Early Childhood Block	314,238.1	244,511.0	77.8%	43,802.7	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Extraordinary	303,829.7	250,051.8	82.3%	53,777.8	Mandated Categorical-Supplemental
Spec Ed Private Facility Tuition	233,000.0	202,848.3	87.1%	130,476.5	Formula
Transportation Reg/Voc	205,808.9	156,369.6	76.0%	49,448.0	Formula
Title II - Teacher Quality	160,000.0	49,131.6	30.7%	9,448.2	Formula
Spec Ed Orphanage	95,000.0	60,929.7	64.1%	7,233.6	Formula
Title IV - 21st Century	75,000.0	25,198.5	33.6%	2,449.1	Competitive
Bilingual Education	59,812.7	22,282.4	37.3%	16,704.6	Mandated Categorical
Voc Ed - Federal	55,000.0	16,378.6	29.8%	1,535.2	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	45,500.0	14,346.4	31.5%	1,967.0	Grant
Vocational Education - State	38,062.1	34,090.8	89.6%	4,509.2	Formula
Preschool Expansion Grants	33,000.0	9,568.7	29.0%	640.8	Grant
Title I - Low Income - ARRA	30,000.0	0.0	0.0%	0.0	Formula - Federal Stimulus
IDEA Preschool	25,000.0	8,494.1	34.0%	712.9	Formula - special education, 3-5 year-olds
Driver Education	18,500.0	13,875.0	75.0%	4,625.0	Reimbursement
Title II Math/Science Partnerships	18,000.0	4,068.7	22.6%	182.2	Formula
Race to the Top	12,800.0	1,314.0	10.3%	6.4	Grants to LEA's
Spec Ed Summer School	11,700.0	11,700.0	100.0%	0.0	Formula - Special ed students enrolled in summer sessions
Truant/Dropout/Optional Education	11,500.0	9,409.2	81.8%	852.0	Competitive - at-risk students/dropout prevention
Orphanage Tuition	11,500.0	11,061.0	96.2%	2,758.7	Reimbursement to school districts for children residing in orphanages
District Intervention Funding	11,200.0	9,736.6	86.9%	2,200.0	Grants
State Free Lunch and Breakfast	9,000.0	6,855.7	76.2%	393.7	Mandated Categorical - Reimbursement
Charter Schools - Federal	9,000.0	0.0	0.0%	0.0	Competitive
Alternative Ed/Reg Safe Schools	6,300.0	4,926.6	78.2%	516.3	Formula
McKinney Homeless Ed	5,000.0	858.6	17.2%	94.1	Competitive grants to school districts
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
IDEA Improvement Part D	4,500.0	887.0	19.7%	115.4	Reimbursement
Reorg Incentive Feasibility Study	3,309.3	3,309.3	100.0%	0.0	Grants
Advanced Placement Fee	3,000.0	2,025.9	67.5%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,443.8	2,000.0	81.8%	700.0	Grant to After School Matters
Teachers Mentoring	2,000.0	364.3	0.0%	302.3	Grants
Title VI-Flex. & Acct Rural Education	2,000.0	757.9	37.9%	64.7	Grants to school districts
School Tech. Rev. Loan	2,000.0	1,754.5	87.7%	178.8	Loans to schools to implement technology
Agriculture Education	1,800.0	1,570.2	87.2%	170.9	Grants to school districts
Southwest Organizing Project	1,466.3	1,195.3	81.5%	462.1	Grants
Mat'ls for the Visually Impaired	1,421.1	1,050.0	73.9%	150.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Temporary Relocation	1,400.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Emergency Financial Assistance	1,166.8	0.0	0.0%	0.0	Formula and loans to school districts
Nat'l Board Certification	1,000.0	500.0	50.0%	500.0	Grants

	Funded	Expended	% Spent	February	
	<u>Amount</u>	<u>Year to</u>	<u>Year to</u>	<u>Expenditures</u>	<u>Description</u>
		<u>Date</u>	<u>Date</u>		
Teach America	977.5	0.0	0.0%	0.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	846.0	846.0	100.0%	0.0	Grant to increase achievement of students with visual impairments
Advanced Placement Classes/State	500.0	0.0	0.0%	0.0	Grants
Arts & Foreign Language	500.0	75.0	15.0%	75.0	Grants
Deaf/Blind	500.0	197.4	39.5%	22.1	Grant to Philip J. Rock Center
Early Learning Challenge	282.5	14.3	5.1%	0.0	Grant
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (March 31, 2016)
Fiscal Years 2016 and 2015

	FY16				FY15			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
All Funds								
Personal Services and Related Expenditures	\$ 48,183,635	\$ 23,655,885	\$ -	49.10%	\$ 49,374,709	\$ 23,833,714	\$ 894,339	48.27%
Contractual Services	34,247,000	9,617,201	-	28.08%	35,291,683	11,332,815	666,183	32.11%
Travel	2,030,000	391,544	-	19.29%	2,240,571	533,979	44,321	23.83%
Commodities	578,000	31,757	-	5.49%	483,030	100,999	1,730	20.91%
Printing	498,000	4,317	-	0.87%	562,700	4,449	-	0.79%
Equipment	1,000,000	81,461	-	8.15%	1,341,732	140,667	209,532	10.48%
Telecommunications	459,000	-	-	0.00%	909,000	283,844	-	31.23%
Operation of Automotive Equipment	-	-	-	0.00%	23,800	12,615	-	53.00%
Lump Sums	72,274,000	25,654,084	-	35.50%	126,519,395	41,947,658	-	33.16%
Sub-total	159,269,635	59,436,248	-	37.32%	216,746,620	78,190,740	1,816,105	36.07%
Awards and Grants	10,020,881,600	6,448,892,206	-	64.35%	9,695,632,839	6,101,836,444	-	62.93%
Construction Grants	20,356,631	15,965,494	-	78.43%	45,356,631	-	-	0.00%
Total All Funds	\$ 10,200,507,866	\$ 6,524,293,948	\$ -	63.96%	\$ 9,957,736,090	\$ 6,180,027,184	\$ 1,816,105	62.06%
General Revenue Fund								
Personal Services and Related Expenditures	\$ 15,975,935	\$ 12,191,309	\$ -	0.00%	\$ 16,272,670	\$ 12,116,008	\$ -	74.46%
Contractual Services	-	-	-	0.00%	6,000,000	3,092,090	-	51.53%
Travel	-	-	-	0.00%	166,250	91,267	-	54.90%
Commodities	-	-	-	0.00%	71,300	57,340	-	80.42%
Printing	-	-	-	0.00%	64,700	1,827	-	2.82%
Equipment	-	-	-	0.00%	132,200	71,603	-	54.16%
Telecommunications	-	-	-	0.00%	450,000	283,844	-	63.08%
Operation of Automotive Equipment	-	-	-	0.00%	23,800	12,615	-	53.00%
Lump Sums	-	-	-	0.00%	45,376,300	29,782,001	-	65.63%
Sub-total	15,975,935	12,191,309	-	0.00%	68,557,220	45,508,595	-	66.38%
Awards and Grants	2,479,158,800	1,699,974,702	-	68.57%	2,214,182,309	1,576,367,158	-	71.19%
Total General Revenue Fund	\$ 2,495,134,735	\$ 1,712,166,011	\$ -	68.62%	\$ 2,282,739,529	\$ 1,621,875,753	\$ -	71.05%
Other State Funds								
Lump Sums	\$ 13,493,700	\$ 3,753,308	\$ -	27.82%	\$ 24,178,900	\$ 4,910,273	\$ -	20.31%
Sub-total	13,493,700	3,753,308	-	27.82%	24,178,900	4,910,273	-	20.31%
Awards and Grants	4,521,322,800	3,403,644,133	-	75.28%	4,605,950,530	3,328,005,159	-	72.25%
Construction Grants	20,356,631	15,965,494	-	-	45,356,631	-	-	0.00%
Total Other State Funds	\$ 4,555,173,131	\$ 3,423,362,935	\$ -	75.15%	\$ 4,675,486,061	\$ 3,332,915,432	\$ -	71.28%
Federal Funds								
Personal Services and Related Expenditures	\$ 32,207,700	\$ 11,464,576	\$ -	35.60%	\$ 32,207,700	\$ 11,717,706	\$ -	36.38%
Contractual Services	34,247,000	9,617,201	-	28.08%	28,625,500	8,240,725	-	28.79%
Travel	2,030,000	391,544	-	19.29%	2,030,000	442,712	-	21.81%
Commodities	578,000	31,757	-	5.49%	410,000	43,659	-	10.65%
Printing	498,000	4,317	-	0.87%	498,000	2,622	-	0.53%
Equipment	1,000,000	81,461	-	8.15%	1,000,000	69,064	-	6.91%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	58,780,300	21,900,776	-	37.26%	58,780,300	9,071,489	-	15.43%
Sub-total	129,800,000	43,491,631	-	33.51%	124,010,500	29,587,977	-	23.86%
Awards and Grants	3,020,400,000	1,345,273,371	-	44.54%	2,875,500,000	1,197,464,127	-	41.64%
Total Federal Funds	\$ 3,150,200,000	\$ 1,388,765,002	\$ -	44.08%	\$ 2,999,510,500	\$ 1,227,052,104	\$ -	40.91%

ILLINOIS STATE BOARD OF EDUCATION 18-MONTH HEADCOUNT HISTORY (AS OF MARCH 2016)

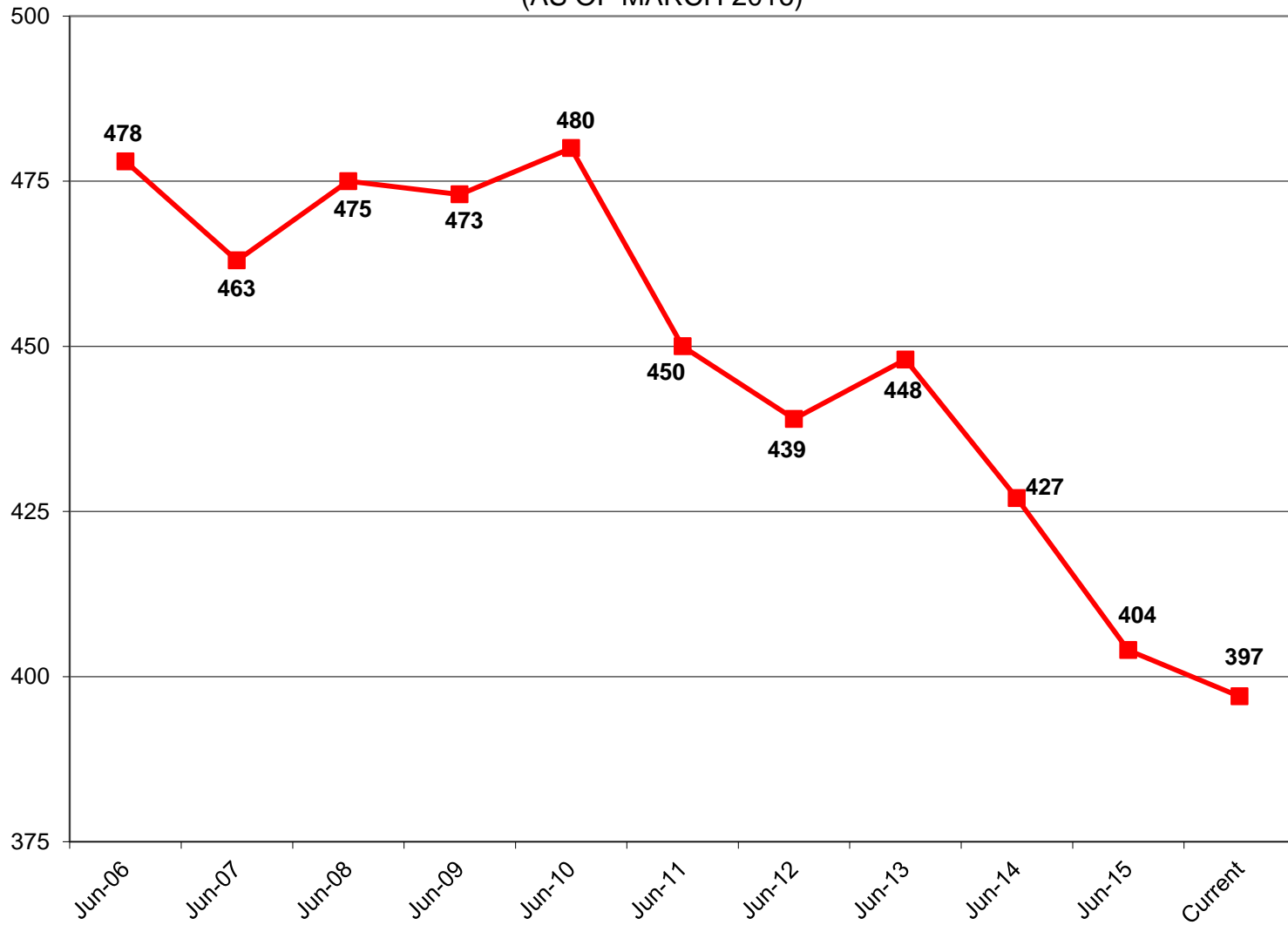


**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF MARCH 2016**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT						
State Superintendent's Office	<u>3</u>	<u>2</u>	<u>0</u>	<u>4</u>	<u>1</u>	<u>5</u>
Sub-Total	3	2	0	4	1	5
GENERAL COUNSEL						
Legal	<u>4</u>	<u>13</u>	<u>1</u>	<u>14</u>	<u>4</u>	18
Sub-Total	4	13	1	14	4	18
DEPUTY SUPERINTENDENT/ DIRECTOR OF PUBLIC INFORMATION						
Center Administration	2	0	1	3	0	3
Governmental Relations	0	2	0	2	0	<u>2</u>
Board Services	0	1	1	2	0	2
Public Information	<u>1</u>	<u>5</u>	<u>1</u>	<u>7</u>	<u>0</u>	<u>7</u>
Sub-Total	3	8	3	14	0	14
INTERNAL AUDIT						
Center Administration	1	5	1	7	0	7
Federal and State Monitoring	<u>2</u>	<u>15</u>	<u>1</u>	<u>4</u>	<u>14</u>	<u>18</u>
Sub-Total	3	20	2	11	14	25
DEPUTY SUPERINTENDENT/ CHIEF EDUCATION OFFICER						
Center Administration	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
Sub-Total	1	0	0	1	0	1
INNOVATION AND IMPROVEMENT						
Center Administration	1	1	2	3	1	4
College and Career Readiness	1	14	2	6	11	17
Title Grant Administration	1	9	3	1	12	13
System of Support & District Intervention	<u>0</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>3</u>	<u>3</u>
Sub-Total	3	27	7	10	27	37
SPECIALIZED INSTRUCTION, NUTRITION & WELLNESS						
Center Administration	0	0	1	0	1	1
Special Education Services	3	34	7	0	44	44
Nutrition and Wellness Programs	<u>1</u>	<u>32</u>	<u>3</u>	<u>4</u>	<u>32</u>	<u>36</u>
Sub-Total	4	66	11	4	77	81
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT						
Center Administration	1	0	0	1	0	1
Early Childhood	2	11	2	8	7	15
English Language Learning	<u>1</u>	<u>7</u>	<u>0</u>	<u>2</u>	<u>6</u>	<u>8</u>
Sub-Total	4	18	2	11	13	24
DIRECTOR OF ASSESSMENTS						
Assessment	<u>2</u>	<u>6</u>	<u>1</u>	<u>7</u>	<u>2</u>	<u>9</u>
Sub-Total	2	6	1	7	2	9
EDUCATOR EFFECTIVENESS						
Center Administration	1	0	1	2	0	2
Educator Licensure	<u>1</u>	<u>19</u>	<u>8</u>	<u>4</u>	<u>24</u>	<u>28</u>
Sub-Total	2	19	9	6	24	30

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
CHIEF OPERATING OFFICER						
Center Administration	1	0	1	2	0	2
Human Resources	2	5	5	12	0	12
Facility Management	1	2	8	11	0	11
Information Technology	<u>9</u>	<u>39</u>	<u>3</u>	<u>48</u>	<u>3</u>	<u>51</u>
Sub-Total	13	46	17	73	3	76
CHIEF PERFORMANCE OFFICER						
Center Administration	2	3	1	5	1	6
Data Analysis and Accountability	<u>1</u>	<u>8</u>	<u>1</u>	<u>8</u>	<u>2</u>	<u>10</u>
Sub-Total	3	11	2	13	3	16
CHIEF FINANCIAL OFFICER						
Center Administration	1	0	2	3	0	3
Budget & Financial Management	1	3	0	4	0	4
Fiscal & Procurement Services	2	10	3	15	0	15
Funding and Disbursements	1	15	6	9	13	22
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	<u>2</u>	<u>11</u>	<u>1</u>	<u>10</u>	<u>4</u>	<u>14</u>
Sub-Total	8	41	12	44	17	61
GRAND TOTAL, ALL CENTERS	53	277	67	212	185	397
	13%	70%	17%	53%	47%	100%

**ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(AS OF MARCH 2016)**



**Illinois State Board of Education
Contract Awards
March 1, 2016 - March 31, 2016**

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Anchor Staffing	n/a	Order Against Master	7/1/16 - 9/15/16	\$65,000	Temporary workers to serve as temporary reviewers for the Summer Food Service Program
MTW Solutions	3/17/2016	Sole Source Contract	7/1/16 - 6/30/17	\$60,000	Programming and implementation for ISBE's electronic Grants Management System (eGMS).
North Cook Intermediate Service Center	n/a	Intergovernmental Agreement Renewal	7/1/16 - 6/30/17	\$48,000	School bus driver training.
Jackson Lewis PC	n/a	Legal Exempt	7/1/16 - 6/30/17	\$240,000	For litigation and legal counsel and guidance in anticipation of litigation.
Boone Winnebago Regional Office of Education #4	n/a	Intergovernmental Agreement Renewal	7/1/16 - 6/30/17	\$125,000	Supervise and evaluate state-sponsored IEP Facilitators (in partnership with ISBE) as they begin the pilot project of IEP Facilitation.
Southern Illinois University - School of Medicine	n/a	Intergovernmental Agreement Renewal	7/1/16 - 6/30/17	\$40,000	Evaluation of Adolescent Health Through School-Based HIV/STD Prevention and School-Based Surveillance program.
University of Illinois	n/a	Intergovernmental Agreement Renewal	7/1/16 - 6/30/17	\$39,538	Maintain the IEP Tutorial website.
Illinois State University	n/a	Intergovernmental Agreement Renewal	7/1/16 - 6/30/17	\$25,000	Promote Adolescent Health Through School-Based HIV/STD Prevention and School-Based Surveillance federal grant. One of the requirements of the grant is to promote Exemplary Sexual Health Education (ESHE).
Special Education Solutions, LLC	3/16/2016	Contract Renewal	7/1/16 - 6/30/17	\$126,850	Independent entity to provide training and technical assistance to our cadre of Special Education Due Process Hearing Officers
Key 2 Ed	in process	Contract Renewal	7/1/16 - 6/30/17	\$19,950	Develop and implement a statewide IEP Facilitation system in Illinois.
Measurement Inc	in process	Contract Renewal	7/1/16 - 6/30/17	\$29,130	Promote Adolescent Health Through School-Based HIV/STD Prevention and School-Based Surveillance federal grant. One of the requirements of the grant is to promote the concept and delivery of a Safe and Supportive Environment (SSE)
Measurement Inc	in process	Contract Renewal	7/1/16 - 6/30/17	\$65,000	Responsible for the dissemination and collection of a survey to special education students' parents to gather data regarding their involvement in their child's education.
EL Pruitt	n/a	Small Purchase Renewal	7/1/16 - 6/30/17	\$5,000	On-site Heating, Ventilation, and Air Conditioning (HVAC) repair and quarterly maintenance for cooling servers and equipment in computer room
LK Dyer	3/24/2016	Sole Source Contract	7/1/16 - 6/30/17	\$50,000	Construction projects throughout the agency's office in the Alzina Building in Springfield, IL
Xerox Corporation	in process	Contract Renewal	7/1/16 - 6/30/17	\$70,000	Annual Xerox copier maintenance for Xerox copy machines in the Springfield and Chicago Offices
Consortium for Educational Change	3/16/2016	Contract Renewal	7/1/16 - 6/30/17	no cost	Deliver evaluation training to those who register for the Prequalification Training for either principal evaluation and/or teacher evaluation required under the Performance Evaluation Reform Act of 2010 (PERA).
American Institutes for Research	3/16/2016	Contract Renewal	7/1/16 - 6/30/17	\$99,811	Provide facilitation and expertise services to the Performance Evaluation Advisory Council and produce materials to be available to the field for the purposes of implementation of the Performance Evaluation Reform Act of 2010.
Sangamon County Regional Office of Education #51	n/a	Intergovernmental Agreement Renewal	7/1/16 - 6/30/17	\$90,000	Provide quality assurance in the review, amendment, and approval process of NCLB Title I, Part A and Title II applications and programmatic monitoring visits.
Regional Office of Education #47	n/a	Intergovernmental Agreement Renewal	7/1/16 - 6/30/17	\$45,000	Provide quality assurance in the review, amendment, and approval process of NCLB applications and/or programmatic monitoring visits
West 40 Intermediate Service Center	n/a	Intergovernmental Agreement Renewal	7/1/16 - 6/30/17	\$65,000	Supply individuals to support the administration by ISBE of the Non-Public School Recognition process as required under 2-3.250, 3.51.5, 2- 3.155, and 2-3.6 of the School Code and Part 425 of the Administrative Rules.
Crowe Horwath LLP	3/16/2016	Contract Renewal	7/1/16 - 6/30/17	\$102,200	Assist in the preparations, submissions and follow-up inquiries involving the Generally Accepted Accounting Principles (GAAP) annual report required by the Illinois Office of the Comptroller (IOC).
WestEd	in process	Sole Source Contract	5/1/16 - 6/30/17	\$250,000	Will set the readiness thresholds for the KIDS instrument and to make modifications to the data system to incorporate the readiness thresholds and provide updated reporting.

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(03/01/2016-03/31/2016)

Program: 2016 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-026-7410-45(00)	BOND-FAYETTE-EFFINGHAM - EFE	VANDALIA	\$626,092	03/22/2016
05-016-2070-46(00)	NORTH SUBURBAN EDUC REG-EFE	PARK RIDGE	\$855,689	03/10/2016
13-000-0000-47(00)	REND LAKE REG DEL SYSTEM-EFE	MT VERNON	\$301,621	03/02/2016
44-000-0000-46(00)	MCHENRY COUNTY CO-OP - EFE 1	WOODSTOCK	\$583,472	03/07/2016
50-082-7460-45(00)	ST CLAIR CTY-BAC REG VOC SYS	BELLEVILLE	\$549,660	03/06/2016
50-082-7470-45(00)	EAST ST LOUIS REGIONAL VOCATIONA	EAST ST LOUIS	\$191,881	03/05/2016
51-084-7310-45(00)	REGIONAL OFFICE OF CAREER	SPRINGFIELD	\$947,149	03/02/2016
53-102-7210-45(00)	CENTRAL IL VOC ED COOP - EFE	METAMORA	\$260,889	03/02/2016
			\$4,316,453	

Program: 2016 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
47-052-2710-26(20)	COMM UNIT SCHOOL DISTRICT 271	PAW PAW	\$301	03/02/2016
			\$301	

Program: 2016 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$78,343	03/02/2016
07-016-1490-02(00)	DOLTON CUSD 149	CALUMET CITY	\$34,325	03/02/2016
07-016-1540-02(00)	THORNTON SD 154	THORNTON	\$10,332	03/02/2016
28-006-0990-04(00)	SPRING VALLEY CCSD 99	SPRING VALLEY	\$33,999	03/23/2016
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$39,173	03/02/2016
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$311,051	03/02/2016
			\$507,223	

Program: 2016 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-022P-00(01)	CHILDRENS HOME AND AID SOCI	CHICAGO	\$363,238	03/21/2016
20-083-0010-26(00)	GALATIA CUSD 1	GALATIA	\$111,550	03/11/2016
			\$474,788	

Program: 2016 - 3961, Advanced Placement Classes-State Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$49,454	03/30/2016
			\$49,454	

Program: 2016 - 3962, Arts Education & Foreign Language Assistanc

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
51-084-1860-25(16)	SPRINGFIELD SD 186	SPRINGFIELD	\$99,360	03/23/2016
			\$99,360	

Program: 2016 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-000-0000-00(TM)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$32,400	03/02/2016
13-041-0800-02(TM)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$12,000	03/02/2016
31-045-1310-22(TM)	SCHOOL DIST 131 KANE CO	AURORA	\$70,817	03/30/2016
35-050-1200-17(TM)	LASALLE-PERU TOWNSHIP HIGH	LA SALLE	\$14,400	03/02/2016
49-000-0000-00(TM)	REGIONAL OFFICE OF EDUCATION49	MOLINE	\$150,000	03/30/2016
53-000-0000-00(TM)	REGIONAL OFFICE OF EDUCATION53	PEKIN	\$18,000	03/02/2016

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(03/01/2016-03/31/2016)

\$297,617

Program: 2016 - 4107, Title VI - Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
13-058-4010-26(00)	SOUTH CENTRAL CUSD 401	KINMUNDY	\$23,688	03/02/2016
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$23,402	03/10/2016
			<u>\$47,090</u>	

Program: 2016 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	CAMP POINT	\$230,960	03/22/2016
01-001-0040-26(00)	MENDON CUSD 4	MENDON	\$100,247	03/14/2016
01-086-0020-26(00)	SCOTT-MORGAN CUSD 2	BLUFFS	\$60,738	03/23/2016
03-011-0030-26(00)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$649,519	03/08/2016
03-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$430,287	03/08/2016
05-016-0310-02(00)	WEST NORTHFIELD SD 31	NORTHBROOK	\$247,328	03/02/2016
05-016-0340-04(00)	SCHOOL DIST 34 COOK COUNTY	GLENVIEW	\$596,667	03/24/2016
05-016-0380-02(00)	KENILWORTH SD 38	KENILWORTH	\$49,977	03/18/2016
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$131,499	03/29/2016
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$120,144	03/08/2016
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$243,227	03/02/2016
05-016-2250-17(00)	NORTHFIELD THSD 225	GLENVIEW	\$372,373	03/08/2016
06-016-0900-02(00)	RIVER FOREST SD 90	RIVER FOREST	\$107,614	03/17/2016
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$414,626	03/29/2016
07-016-1270-02(00)	WORTH SD 127	WORTH	\$434,904	03/25/2016
07-016-1720-02(00)	SANDRIDGE SD 172	CHICAGO HEIGH	\$243,508	03/22/2016
07-016-2290-16(00)	OAK LAWN CHSD 229	OAK LAWN	\$509,699	03/14/2016
07-016-9010-90(00)	SOUTHLAND COLLEGE PREP	RIGHTON PARK	\$142,831	03/28/2016
08-008-3140-26(00)	WEST CARROLL CUSD 314	MOUNT CARROL	\$348,744	03/04/2016
08-089-2000-26(00)	PEARL CITY CUSD 200	PEARL CITY	\$76,976	03/17/2016
08-089-2020-26(00)	LENA WINSLOW CUSD 202	LENA	\$223,205	03/07/2016
09-010-0010-26(00)	FISHER CUSD 1	FISHER	\$114,034	03/29/2016
11-087-005A-26(00)	STEWARDSON-STRASBURG CUD 5A	STRASBURG	\$83,093	03/24/2016
12-017-0010-26(00)	COUNTY OF CRAWFORD CUSD 1	HUTSONVILLE	\$74,661	03/24/2016
13-058-0020-03(00)	KELL CSD 2	KELL	\$55,346	03/29/2016
13-058-1330-02(00)	CENTRAL CITY SD 133	CENTRALIA	\$96,156	03/29/2016
19-022-0130-02(00)	BLOOMINGDALE SD 13	BLOOMINGDALE	\$95,145	03/23/2016
19-022-0580-02(00)	DOWNERS GROVE GSD 58	DOWNERS GRO	\$434,750	03/30/2016
19-022-1000-16(00)	FENTON CHSD 100	BENSENVILLE	\$353,153	03/23/2016
19-022-1810-04(00)	COMM CONS SCH DIST 181	CLARENDON HI	\$149,481	03/17/2016
20-093-3480-26(00)	WABASH CUSD 348	MOUNT CARMEL	\$357,581	03/04/2016
20-096-2250-16(00)	FAIRFIELD CHSD 225	FAIRFIELD	\$124,627	03/08/2016
24-032-0730-17(00)	GARDNER S WILMINGTON THSD 73	GARDNER	\$49,972	03/11/2016
26-034-3250-26(00)	NAUVOO-COLUSA CUSD 325	NAUVOO	\$82,153	03/14/2016
26-062-1700-26(00)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$226,816	03/09/2016
28-006-5020-17(00)	HALL TWP HSD 502	SPRING VALLEY	\$88,328	03/08/2016
28-037-1900-02(00)	COLONA SD 190	COLONA	\$145,379	03/24/2016
31-045-3040-26(00)	GENEVA CUSD 304	GENEVA	\$194,421	03/02/2016
32-046-0010-26(00)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$537,183	03/09/2016
32-046-2580-04(00)	COUNTY OF KANKAKEE SCH DIST 258	BOURBONNAIS	\$60,842	03/03/2016

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(03/01/2016-03/31/2016)

32-046-3020-16(00)	ST ANNE CHSD 302	SAINT ANNE	\$128,713	03/31/2016
34-049-0340-04(00)	ANTIOCH CCSD 34	ANTIOCH	\$302,023	03/25/2016
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$539,850	03/09/2016
34-049-0750-02(00)	COUNTY OF LAKE SCHOOL DIST 75	MUNDELEIN	\$194,000	03/11/2016
34-049-0790-02(00)	FREMONT SD 79	MUNDELEIN	\$241,989	03/24/2016
35-050-1600-17(00)	SENECA TWP HSD 160	SENECA	\$89,522	03/30/2016
41-057-0030-26(00)	VENICE CUSD 3	VENICE	\$189,196	03/17/2016
41-057-0130-02(00)	EAST ALTON SD 13	EAST ALTON	\$476,789	03/04/2016
44-063-0150-04(00)	MCHENRY CCSD 15	MC HENRY	\$631,975	03/04/2016
44-063-0180-04(00)	RILEY CCSD 18	MARENGO	\$95,381	03/04/2016
44-063-0260-04(00)	CARY CCSD 26	CARY	\$231,227	03/08/2016
45-067-0050-26(00)	WATERLOO CUSD 5	WATERLOO	\$176,992	03/11/2016
47-052-2200-02(00)	COUNTY OF LEE 220 SCHOOL DIST	STEWART	\$18,916	03/02/2016
47-052-2720-26(00)	AMBOY CUSD 272	AMBOY	\$147,631	03/09/2016
50-082-0190-26(00)	MASCOUTAH CUD 19	MASCOUTAH	\$309,253	03/28/2016
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$73,860	03/09/2016
			\$12,905,511	

Program: 2016 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
64-108-6270-51(15)	YOUTH GUIDANCE	CHICAGO	\$539,952	03/07/2016
			\$539,952	

Program: 2016 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-011-8010-60(00)	MID-STATE SPECIAL EDUCATION	MORRISONVILLE	\$191,794	03/11/2016
05-016-0150-04(00)	COMM CONS SCHOOL DISTRICT NO 15	PALATINE	\$125,557	03/08/2016
07-016-1500-61(00)	EX CHILDREN HAVE OPPOR	SOUTH HOLLAN	\$245,727	03/28/2016
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$130,159	03/07/2016
13-058-8010-60(00)	KASKASKIA SPECIAL ED DIST 801	CENTRALIA	\$150,886	03/09/2016
19-022-0660-61(00)	SCH ASSOC SPEC ED DUPAGE SA	NAPERVILLE	\$445,747	03/28/2016
19-022-2040-26(00)	INDIAN PRAIRIE 204	AURORA	\$136,497	03/11/2016
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$26,534	03/02/2016
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$22,931	03/02/2016
34-049-8010-60(00)	EXCEPTIONAL LEARNERS CLBRTV	BUFFALO GROV	\$38,023	03/02/2016
41-057-8010-60(00)	REGION III SPECIAL EDUCATION	COTTAGE HILLS	\$173,893	03/14/2016
44-063-8010-60(00)	SPECIAL EDUCATION DISTRICT	WOODSTOCK	\$315,196	03/17/2016
47-098-0000-61(00)	BI COUNTY SPECIAL EDUC COOP	STERLING	\$100,269	03/21/2016
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$15,000	03/02/2016
50-082-8010-60(00)	BELLEVILLE AREA SP SERV COOP	BELLEVILLE	\$326,512	03/18/2016
54-092-8010-60(00)	VERMILION ASSOC FOR SPEC EDU	DANVILLE	\$94,221	03/08/2016
			\$2,538,946	

Program: 2016 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$804,431	03/16/2016
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$641,472	03/02/2016
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$557,842	03/02/2016
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$724,430	03/16/2016
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$274,150	03/02/2016

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60-105-4280-30(00)	JUVENILE JUSTICE DEPT OF	SPRINGFIELD	\$583,787	03/29/2016
65-108-9000-80(RS)	ILLINOISDHS0736	SPRINGFIELD	\$293,289	03/02/2016
			\$3,879,401	

Program: 2016 - 4901, Race To The Top

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
47-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$9,258	03/23/2016
48-072-1500-25(00)	BOARD OF EDUCATION CITY OF	PEORIA	\$117,260	03/23/2016
			\$126,518	

Program: 2016 - 4902, Preschool Expansion Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1480-02(PE)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$619,422	03/24/2016
07-016-1580-02(PE)	LANSING SD 158	LANSING	\$222,036	03/03/2016
13-041-0800-02(PE)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$210,660	03/23/2016
15-016-022P-00(PE)	CHILDRENS HOME AND AID SOCI	CHICAGO	\$316,616	03/02/2016
15-016-191P-00(PE)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$463,917	03/02/2016
15-016-777P-00(PE)	THROUGH A CHILDS EYES	CHICAGO	\$689,148	03/18/2016
19-022-0040-02(PE)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$407,783	03/02/2016
19-022-0330-02(PE)	WEST CHICAGO SD 33	WEST CHICAGO	\$802,464	03/09/2016
39-055-0610-25(PE)	DECATUR SD 61	DECATUR	\$738,998	03/02/2016
			\$4,471,044	

Program: 2016 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$4,375	03/02/2016
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$55,860	03/04/2016
34-049-1020-04(00)	APTAKISIC-TRIPP CCSD 102	BUFFALO GROV	\$23,651	03/02/2016
49-081-0300-17(00)	UNITED THSD 30	EAST MOLINE	\$3,189	03/16/2016
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$33,750	03/02/2016
			\$120,825	

Program: 2016 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-004-1000-26(00)	BELVIDERE CUUSD 100	BELVIDERE	\$137,883	03/07/2016
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$55,752	03/02/2016
05-016-0340-04(00)	SCHOOL DIST 34 COOK COUNTY	GLENVIEW	\$145,191	03/02/2016
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$25,750	03/02/2016
05-016-2110-17(00)	TOWNSHIP HSD 211	PALATINE	\$85,863	03/04/2016
07-016-113A-02(00)	LEMONT-BROMBEREK CSD 113A	LEMONT	\$24,224	03/02/2016
07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$157,878	03/02/2016
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$21,503	03/02/2016
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$56,681	03/07/2016
07-016-1490-02(00)	DOLTON CUUSD 149	CALUMET CITY	\$12,875	03/02/2016
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$24,267	03/04/2016
07-016-1610-02(00)	FLOSSMOOR SD 161	FLOSSMOOR	\$26,422	03/02/2016
07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$113,763	03/02/2016
07-016-2050-17(00)	THORNTON THSD 205	SOUTH HOLLAN	\$37,715	03/02/2016
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$78,338	03/31/2016
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$148,098	03/04/2016

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31-045-1010-22(00)	BATAVIA USD 101	BATAVIA	\$33,798	03/07/2016
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$13,260	03/02/2016
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$99,005	03/31/2016
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$747,245	03/02/2016
34-049-1020-04(00)	APTAKISIC-TRIPP CCSD 102	BUFFALO GROV	\$70,017	03/02/2016
48-072-1500-25(00)	BOARD OF EDUCATION CITY OF	PEORIA	\$97,026	03/02/2016
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$79,875	03/02/2016
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$25,629	03/17/2016
56-099-088A-02(00)	RICHLAND SD 88A	CREST HILL	\$13,274	03/02/2016
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEOVILLE	\$376,152	03/02/2016

\$2,707,484

Program: 2016 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0030-26(00)	COMMUNITY UNIT SCHOOL DIST 3	CAMP POINT	\$50,586	03/22/2016
01-001-0040-26(00)	MENDON CUSD 4	MENDON	\$40,044	03/14/2016
01-069-1170-22(00)	JACKSONVILLE SD 117	JACKSONVILLE	\$51,479	03/02/2016
01-086-0020-26(00)	SCOTT-MORGAN CUSD 2	BLUFFS	\$13,047	03/23/2016
03-011-0030-26(00)	COUNTY OF CHRISTIAN TAYLORVILLE	TAYLORVILLE	\$105,159	03/08/2016
03-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$77,228	03/08/2016
05-016-0310-02(00)	WEST NORTHFIELD SD 31	NORTHBROOK	\$15,764	03/02/2016
05-016-0380-02(00)	KENILWORTH SD 38	KENILWORTH	\$7,137	03/18/2016
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$121,527	03/11/2016
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$208,779	03/10/2016
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$13,762	03/08/2016
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$21,756	03/02/2016
05-016-2140-17(00)	TOWNSHIP HSD 214	ARLINGTON HTS	\$218,106	03/08/2016
05-016-2250-17(00)	NORTHFIELD THSD 225	GLENVIEW	\$60,136	03/08/2016
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$10,826	03/02/2016
07-016-1110-02(00)	SCHOOL DISTRICT 111	BURBANK	\$122,061	03/28/2016
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$32,954	03/29/2016
07-016-1270-02(00)	WORTH SD 127	WORTH	\$24,412	03/25/2016
07-016-1720-02(00)	SANDRIDGE SD 172	CHICAGO HEIGH	\$7,511	03/22/2016
07-016-2050-17(00)	THORNTON THSD 205	SOUTH HOLLAN	\$464,948	03/18/2016
07-016-2280-16(00)	BREMEN CHSD 228	MIDLOTHIAN	\$120,895	03/18/2016
07-016-2290-16(00)	OAK LAWN CHSD 229	OAK LAWN	\$23,636	03/14/2016
07-016-9010-90(00)	SOUTHLAND COLLEGE PREP	RIGHTON PARK	\$10,939	03/28/2016
08-008-3140-26(00)	WEST CARROLL CUSD 314	MOUNT CARROL	\$79,759	03/04/2016
08-043-1200-22(00)	GALENA CUSD 120	GALENA	\$16,200	03/08/2016
09-010-0010-26(00)	FISHER CUSD 1	FISHER	\$20,074	03/29/2016
09-010-1420-04(00)	LUDLOW CCSD 142	LUDLOW	\$39	03/02/2016
11-087-005A-26(00)	STEWARDSOON-STRASBURG CUD 5A	STRASBURG	\$17,037	03/24/2016
12-017-0010-26(00)	COUNTY OF CRAWFORD CUSD 1	HUTSONVILLE	\$21,162	03/24/2016
13-058-1330-02(00)	CENTRAL CITY SD 133	CENTRALIA	\$19,990	03/29/2016
19-022-1000-16(00)	FENTON CHSD 100	BENSENVILLE	\$15,317	03/23/2016
20-093-3480-26(00)	WABASH CUSD 348	MOUNT CARMEL	\$92,764	03/04/2016
20-096-2250-16(00)	FAIRFIELD CHSD 225	FAIRFIELD	\$22,952	03/08/2016
24-032-0730-17(00)	GARDNER S WILMINGTON THSD 73	GARDNER	\$7,654	03/11/2016
24-032-0740-03(00)	SOUTH WILMINGTON CSD 74	SOUTH WILMIN	\$4,510	03/03/2016

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26-034-3250-26(00)	NAUVOO-COLUSA CUSD 325	NAUVOO	\$89	03/15/2016
26-062-1700-26(00)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$44,494	03/09/2016
28-006-5020-17(00)	HALL TWP HSD 502	SPRING VALLEY	\$16,738	03/08/2016
32-046-0010-26(00)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$83,285	03/09/2016
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$467,826	03/09/2016
32-046-2580-04(00)	COUNTY OF KANKAKEE SCH DIST 258	BOURBONNAIS	\$6,473	03/03/2016
34-049-0240-04(00)	MILLBURN CCSD 24	WADSWORTH	\$15,500	03/08/2016
34-049-0340-04(00)	ANTIOCH CCSD 34	ANTIOCH	\$54,833	03/25/2016
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$90,523	03/09/2016
34-049-0750-02(00)	COUNTY OF LAKE SCHOOL DIST 75	MUNDELEIN	\$49,694	03/11/2016
34-049-0790-02(00)	FREMONT SD 79	MUNDELEIN	\$26,410	03/24/2016
34-049-1870-26(00)	NORTH CHICAGO SD 187	NORTH CHICAG	\$311,032	03/11/2016
35-050-1600-17(00)	SENECA TWP HSD 160	SENECA	\$8,085	03/30/2016
41-057-0030-26(00)	VENICE CUSD 3	VENICE	\$45,197	03/17/2016
41-057-0130-02(00)	EAST ALTON SD 13	EAST ALTON	\$63,295	03/04/2016
44-063-0150-04(00)	MCHENRY CCSD 15	MC HENRY	\$186,193	03/04/2016
44-063-0180-04(00)	RILEY CCSD 18	MARENGO	\$8,966	03/04/2016
44-063-0260-04(00)	CARY CCSD 26	CARY	\$55,787	03/08/2016
45-067-0050-26(00)	WATERLOO CUSD 5	WATERLOO	\$58,004	03/11/2016
47-052-2200-02(00)	COUNTY OF LEE 220 SCHOOL DIST	STEWARD	\$1,455	03/02/2016
47-052-2720-26(00)	AMBOY CUSD 272	AMBOY	\$40,434	03/09/2016
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$167,433	03/17/2016
56-099-157C-04(00)	FRANKFORT CCSD 157C	FRANKFORT	\$19,750	03/09/2016
			\$3,961,646	

Program: 2016 - 4936, Mathematics and Science Partnerships

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-5450-51(SA)	UNIVERSITY OF ILLINOIS	CHAMPAIGN	\$250,000	03/02/2016
			\$250,000	