

ILLINOIS STATE BOARD OF EDUCATION MEETING
February 10, 2016

TO: Illinois State Board of Education

FROM: Tony Smith, Ph.D., State Superintendent of Education *Ans*
Robert Wolfe, Chief Financial Officer *RW*

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY16
Financial Status Report (contract & grant detail) – FY16
Comparative Statement of Expenditures – FY16
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY16

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education
2016 Appropriation & Spending by Program 07/01/2015 thru 1/31/2016

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,483,236.1</u>	<u>\$6,483,236.1</u>	<u>\$0.0</u>	<u>\$3,459,308.6</u>	<u>\$3,459,308.6</u>	<u>\$0.0</u>
General State Aid	\$4,717,188.2	\$4,717,188.2	\$0.0	\$2,582,338.7	\$2,582,338.7	\$0.0
District Consolidation Cost	\$3,309.3	\$3,309.3	\$0.0	\$3,309.3	\$3,309.3	\$0.0
Hold Harmless Distribution Funding	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Mandated Categoricals	<u>\$1,762,738.6</u>	<u>\$1,762,738.6</u>	<u>\$0.0</u>	<u>\$873,660.6</u>	<u>\$873,660.6</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$6,132.5	\$6,132.5	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$11,500.0	\$11,500.0	\$0.0	\$8,302.3	\$8,302.3	\$0.0
Sp-Ed - Extraordinary Services	\$303,829.7	\$303,829.7	\$0.0	\$196,274.0	\$196,274.0	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$95,000.0	\$95,000.0	\$0.0	\$53,696.1	\$53,696.1	\$0.0
Sp-Ed - Personnel Reimbursement	\$442,400.0	\$442,400.0	\$0.0	\$262,143.1	\$262,143.1	\$0.0
Sp-Ed - Private Tuition	\$233,000.0	\$233,000.0	\$0.0	\$72,371.8	\$72,371.8	\$0.0
Sp-Ed - Summer School	\$11,700.0	\$11,700.0	\$0.0	\$11,700.0	\$11,700.0	\$0.0
Sp-Ed - Transportation	\$450,500.0	\$450,500.0	\$0.0	\$156,119.2	\$156,119.2	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$106,921.6	\$106,921.6	\$0.0
Standards - Assessment & Accountability	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Standards, Materials, Training for Teachers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Ensuring Quality Ed Personnel	<u>\$1,977.5</u>	<u>\$1,977.5</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$0.0	\$0.0	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$314,238.1</u>	<u>\$311,244.0</u>	<u>\$2,994.1</u>	<u>\$174,053.8</u>	<u>\$172,757.3</u>	<u>\$1,296.5</u>
Academic Difficulty	<u>\$79,481.2</u>	<u>\$77,612.7</u>	<u>\$1,868.5</u>	<u>\$68,778.4</u>	<u>\$68,280.0</u>	<u>\$498.4</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$3,827.7	\$3,827.7	\$0.0
Bilingual Education	\$61,681.2	\$59,812.7	\$1,868.5	\$57,285.5	\$56,787.2	\$498.4
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$7,665.1	\$7,665.1	\$0.0
Learning Technologies	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Technology for Success	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career Preparation	<u>\$39,862.1</u>	<u>\$39,862.1</u>	<u>\$0.0</u>	<u>\$28,261.6</u>	<u>\$28,261.6</u>	<u>\$0.0</u>

Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$1,307.1	\$1,307.1	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$26,954.5	\$26,954.5	\$0.0
Strategic Plan	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Administration	<u>\$15,976.0</u>	<u>\$0.0</u>	<u>\$15,976.0</u>	<u>\$9,720.7</u>	<u>\$0.0</u>	<u>\$9,720.7</u>
Targeted Initiatives	<u>\$7,399.8</u>	<u>\$7,399.8</u>	<u>\$0.0</u>	<u>\$3,591.3</u>	<u>\$3,591.3</u>	<u>\$0.0</u>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$1,100.0	\$1,100.0	\$0.0
Arts and Foreign Language	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
Autism Project	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$846.0	\$846.0	\$0.0
Childrens Mental Health Partnership	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
East St. Louis School District 189	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Educator Misconduct Investigations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Southwest Organizing Project - Parent Mentoring	\$1,466.3	\$1,466.3	\$0.0	\$597.7	\$597.7	\$0.0
Lowest Performing Schools	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$825.0	\$825.0	\$0.0
Philip J. Rock Center & School	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
Emergency Financial Assistance Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Targeted Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
NON STATE						
Regional Services	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$5,443.2</u>	<u>\$0.0</u>	<u>\$5,443.2</u>
ROE - Bus Driver Training	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ROE - Salaries	\$0.0	\$0.0	\$0.0	\$5,443.2	\$0.0	\$5,443.2
ROE - School Services	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
School Infrastructure Fund	<u>\$40,600.0</u>	<u>\$40,000.0</u>	<u>\$600.0</u>	<u>\$34.0</u>	<u>\$0.0</u>	<u>\$34.0</u>
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$34.0	\$0.0	\$34.0
School Maintenance Projects	\$40,000.0	\$40,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Driver Education	<u>\$18,500.0</u>	<u>\$18,500.0</u>	<u>\$0.0</u>	<u>\$9,250.0</u>	<u>\$9,250.0</u>	<u>\$0.0</u>
Career Prep	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Agricultural Education - Downstate Transit	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Funds	<u>\$49,037.1</u>	<u>\$39,620.7</u>	<u>\$9,416.4</u>	<u>\$26,339.9</u>	<u>\$24,054.4</u>	<u>\$2,285.5</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund-Sch Const.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
District Intervention Fund	\$11,200.0	\$11,200.0	\$0.0	\$7,536.6	\$7,536.6	\$0.0
Emergency Financial Assistance Fund	\$1,166.8	\$1,166.8	\$0.0	\$0.0	\$0.0	\$0.0

Fund for the Advancement of Education	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Indirect Costs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ISBE - Special Purpose Trust Fund	\$8,484.8	\$1,277.3	\$7,207.5	\$887.6	\$108.3	\$779.3
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$20,356.6	\$20,356.6	\$0.0	\$15,965.5	\$15,965.5	\$0.0
School Technology Revolving Loan	\$2,000.0	\$2,000.0	\$0.0	\$407.9	\$407.9	\$0.0
State Charter School Commission	\$0.0	\$0.0	\$0.0	\$119.4	\$0.0	\$119.4
Teacher Certification Fee Revolving Fund	\$2,000.0	\$2,000.0	\$0.0	\$1,423.0	\$36.2	\$1,386.8
Technology Immersion - Build IL Bond Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Temporary Relocation Revolving Fund	\$1,400.0	\$1,400.0	\$0.0	\$0.0	\$0.0	\$0.0

FEDERAL

Federal Funds	\$3,150,200.0	\$2,976,740.5	\$173,459.5	\$1,015,540.3	\$977,634.6	\$37,905.6
Advanced Placement Fee Payment	\$3,000.0	\$3,000.0	\$0.0	\$2,025.9	\$2,025.9	\$0.0
ARRA - Education Jobs Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Longitudinal Data Systems	\$5,000.0	\$0.0	\$5,000.0	\$272.1	\$0.0	\$272.1
ARRA - Race to the Top	\$42,800.0	\$12,800.0	\$30,000.0	\$2,499.2	\$1,241.6	\$1,257.5
ARRA - Title I	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Titel I School Improvement (1003G)	\$30,000.0	\$30,000.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Title II Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,479.6	\$55,000.0	\$2,479.6	\$12,979.5	\$12,376.7	\$602.8
Career & Technical Education - Technical Prep	\$15.0	\$0.0	\$15.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$159.6	\$119.6	\$40.0	\$18.4	\$17.0	\$1.5
Charter Schools	\$9,000.0	\$9,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Child Nutrition	\$869,904.7	\$850,000.0	\$19,904.7	\$389,382.7	\$382,681.8	\$6,701.0
Early Learning Challenge	\$11,061.5	\$282.5	\$10,779.0	\$1,713.7	\$14.3	\$1,699.3
Early Learning Challenge - DCFS	\$25.0	\$0.0	\$25.0	\$25.0	\$0.0	\$25.0
Early Learning Challenge - DHS	\$23,913.5	\$0.0	\$23,913.5	\$5,916.1	\$0.0	\$5,916.1
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$175.3	\$175.3	\$0.0
IDEA - Improvement Plan	\$5,215.8	\$4,500.0	\$715.8	\$675.1	\$633.9	\$41.2
IDEA - Pre-School	\$25,898.1	\$25,000.0	\$898.1	\$6,932.0	\$6,723.5	\$208.4
Illinois Purchase Care Review Board	\$446.4	\$0.0	\$446.4	\$162.7	\$0.0	\$162.7
Individuals with Disabilities Educ. Act, Pt. B	\$716,162.8	\$699,880.5	\$16,282.3	\$220,531.9	\$215,790.5	\$4,741.4
IDEA - Bellefaire JCB	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$15.3	\$0.0	\$15.3
Math & Science Partnerships	\$18,549.0	\$18,000.0	\$549.0	\$3,863.7	\$3,806.2	\$57.5
National Center for Education Statistics	\$404.4	\$0.0	\$404.4	\$98.5	\$0.0	\$98.5
ONPAR	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Preschool Expansion Grant	\$35,000.0	\$33,000.0	\$2,000.0	\$8,489.9	\$8,469.8	\$20.1
Spanish Language Assesment-SALSA	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
School Health Programs	\$1,210.6	\$0.0	\$1,210.6	\$86.6	\$0.0	\$86.6
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Striving Readers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health	\$3,800.0	\$3,158.0	\$642.0	\$265.9	\$262.9	\$2.9
Title I - Basic Programs	\$819,718.5	\$808,406.4	\$11,312.1	\$252,835.7	\$250,781.1	\$2,054.6

Title I - Comprehensive School Reform	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$4,038.1	\$3,924.0	\$114.1	\$1,004.0	\$988.1	\$15.8
Title I - Even Start Family Literacy Programs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$2,289.5	\$2,200.0	\$89.5	\$431.2	\$431.2	\$0.0
Title I - School Improvement	\$129,762.5	\$125,469.6	\$4,292.9	\$22,839.3	\$21,850.9	\$988.5
Title II - Enhance Ed through Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II - Quality Teachers	\$166,923.6	\$160,000.0	\$6,923.6	\$36,920.4	\$36,327.8	\$592.6
Title III - English Language Acquisition	\$47,639.0	\$45,500.0	\$2,139.0	\$11,448.4	\$11,193.5	\$254.9
Title IV - 21st Century Schools	\$77,757.1	\$75,000.0	\$2,757.1	\$21,284.2	\$20,658.5	\$625.7
Title IV - Safe & Drug Free Schools	\$1,100.0	\$0.0	\$1,100.0	\$0.0	\$0.0	\$0.0
Title VI - Rural & Low Income Programs	\$2,093.6	\$2,000.0	\$93.6	\$596.3	\$596.3	\$0.0
Title VI - State Assessment	\$23,780.3	\$0.0	\$23,780.3	\$11,386.6	\$0.0	\$11,386.6
Title X - McKinney Homeless Assistance	\$5,352.0	\$5,000.0	\$352.0	\$664.6	\$587.8	\$76.7
Transition to Teaching	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
TOTAL - ALL FUNDS:	\$10,200,507.9	\$9,996,193.5	\$204,314.4	\$4,800,321.8	\$4,743,137.8	\$57,183.9

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through January 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ 15,975,935	\$ 9,720,691	\$ 6,255,244	0.00%	0.00%
Contractual Services	-	-	-	0.00%	0.00%
Travel	-	-	-	0.00%	0.00%
Commodities	-	-	-	0.00%	0.00%
Printing	-	-	-	0.00%	0.00%
Equipment	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	0.00%
Lump Sums	-	-	-	0.00%	0.00%
<i>Sub-total</i>	15,975,935	9,720,691	6,255,244	0.00%	0.00%
Awards and Grants	2,479,158,800	1,199,454,703	1,279,704,097	48.38%	51.62%
Total General Revenue Fund	\$ 2,495,134,735	\$ 1,209,175,395	\$ 1,285,959,340	48.46%	51.54%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 401,223,700	\$ 401,223,700	\$ -	100.00%	0.00%
<u>Common School Fund</u>					
General State Aid	\$ 3,611,012,300	\$ 2,140,851,880	\$ 1,470,160,420	59.29%	40.71%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 2,000,000	\$ 1,423,067	\$ 576,933	71.15%	28.85%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through January 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 18,500,000	\$ 9,249,984	\$ 9,250,016	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,166,800	\$ -	\$ 1,166,800	0.00%	100.00%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 8,484,800	\$ 887,610	\$ 7,597,190	10.46%	89.54%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 2,462,962	\$ 4,340,438	36.20%	63.80%
Contractual Services	12,100,000	4,061,250	8,038,750	33.56%	66.44%
Travel	400,000	123,124	276,876	30.78%	69.22%
Commodities	85,000	23,275	61,725	27.38%	72.62%
Printing	156,300	-	156,300	0.00%	100.00%
Equipment	310,000	30,378	279,623	9.80%	90.20%
Telecommunications	50,000	-	50,000	0.00%	100.00%
<i>Sub-total</i>	19,904,700	6,700,988	13,203,712	33.67%	66.33%
Awards and Grants	850,000,000	382,681,753	467,318,247	45.02%	54.98%
Total SBE Federal Department of Agriculture Fund	\$ 869,904,700	\$ 389,382,741	\$ 480,521,959	44.76%	55.24%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through January 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 194,900	\$ 57,065	\$ 137,835	29.28%	70.72%
Contractual Services	945,000	24,888	920,112	2.63%	97.37%
Travel	30,000	4,416	25,584	14.72%	85.28%
Commodities	20,000	-	20,000	0.00%	100.00%
Printing	700	274	426	39.17%	60.83%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	-	9,000	0.00%	100.00%
Awards and Grants	3,800,000	265,867	3,534,133	7.00%	93.00%
Sub-total	5,010,600	352,510	4,658,090	7.04%	92.96%
Total SBE Federal Agency Services Fund	\$ 5,010,600	\$ 352,510	\$ 4,658,090	7.04%	92.96%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 6,047,116	\$ 19,162,284	23.99%	76.01%
Contractual Services	21,370,000	4,271,516	17,098,484	19.99%	80.01%
Travel	1,600,000	173,142	1,426,859	10.82%	89.18%
Commodities	305,000	2,154	302,846	0.71%	99.29%
Printing	341,000	598	340,402	0.18%	99.82%
Equipment	679,000	28,349	650,651	4.18%	95.82%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	58,780,300	19,041,414	39,738,886	32.39%	67.61%
Sub-total	108,684,700	29,564,288	79,120,412	27.20%	72.80%
Awards and Grants	2,166,600,000	596,240,722	1,570,359,278	27.52%	72.48%
Total SBE Federal Department of Education Fund	\$ 2,275,284,700	\$ 625,805,010	\$ 1,649,479,690	27.50%	72.50%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 33,984	\$ 566,016	5.66%	94.34%
Awards and Grants	40,000,000	-	40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 40,600,000	\$ 33,984	\$ 40,566,016	0.08%	99.92%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through January 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 2,000,000	\$ 407,850	\$ 1,592,150	20.39%	79.61%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Construction Grants	\$ -	\$ -	\$ -	0.00%	0.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 20,356,631	\$ 15,965,494	\$ 4,391,137	78.43%	21.57%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ -	\$ -	\$ -	0.00%	0.00%
Awards and Grants	-	5,443,205	(5,443,205)	0.00%	0.00%
Grants for Educational Purposes	-	-	-	0.00%	0.00%
Total Personal Property Tax Replacement Fund	\$ -	\$ 5,443,205	\$ (5,443,205)	0.00%	0.00%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>Fund for Advancement of Education</u>					
Grants for Educational Purposes	\$ 446,000,000	\$ -	\$ 446,000,000	0.00%	100.00%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ -	\$ 119,388	\$ (119,388)	0.00%	0.00%
ISBE TOTALS	\$ 10,200,507,866	\$ 4,800,321,817	\$ 5,400,186,049	47.06%	52.94%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2015 through January 31, 2016
(Fiscal Year 2016)

<u>All Funds</u>	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Personal Services and Related Expenditures	\$ 48,183,635	\$ 18,287,835	-	\$ 29,895,800	37.95%	62.05%
Contractual Services	34,415,000	8,357,653	-	26,057,347	24.28%	75.72%
Travel	2,030,000	300,682	-	1,729,318	14.81%	85.19%
Commodities	410,000	25,429	-	384,571	6.20%	93.80%
Printing	498,000	873	-	497,127	0.18%	99.82%
Equipment	1,000,000	58,726	-	941,274	5.87%	94.13%
Telecommunications	459,000	-	-	3,984,133	0.00%	868.00%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	72,274,000	21,505,463	-	50,121,909	29.76%	69.35%
Sub-total	159,269,635	48,536,660	-	110,732,975	30.47%	69.53%
Awards and Grants	10,020,881,600	4,735,819,663	-	5,285,061,937	47.26%	52.74%
Construction Grants	20,356,631	15,965,494	-	4,391,137	78.43%	21.57%
Total All Funds	\$ 10,200,507,866	\$ 4,800,321,817	\$ -	\$ 5,400,186,049	47.06%	52.94%

General Revenue Fund

Personal Services and Related Expenditures	\$ 15,975,935	\$ 9,720,691	\$ -	\$ 6,255,244	0.00%	0.00%
Contractual Services	-	-	-	-	0.00%	0.00%
Travel	-	-	-	-	0.00%	0.00%
Commodities	-	-	-	-	0.00%	0.00%
Printing	-	-	-	-	0.00%	0.00%
Equipment	-	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	-	-	-	-	0.00%	0.00%
Sub-total	15,975,935	9,720,691	-	6,255,244	0.00%	0.00%
Awards and Grants	2,479,158,800	1,199,454,703	-	1,279,704,097	48.38%	51.62%
Total General Revenue Fund	\$ 2,495,134,735	\$ 1,209,175,395	\$ -	\$ 1,285,959,340	48.46%	51.54%

Other State Funds

Lump Sums	\$ 13,493,700	\$ 2,464,049	\$ -	\$ 11,029,651	18.26%	81.74%
Sub-total	13,493,700	2,464,049	-	11,029,651	18.26%	81.74%
Awards and Grants	4,521,322,800	2,557,176,619	-	1,964,146,181	56.56%	43.44%
Construction Grants	20,356,631	15,965,494	-	4,391,137	78.43%	21.57%
Total Other State Funds	\$ 4,555,173,131	\$ 2,575,606,162	\$ -	\$ 1,979,566,969	56.54%	43.46%

Federal Funds

Personal Services and Related Expenditures	\$ 32,207,700	\$ 8,567,144	\$ -	\$ 23,640,556	26.60%	73.40%
Contractual Services	34,415,000	8,357,653	-	26,057,347	24.28%	75.72%
Travel	2,030,000	300,682	-	1,729,318	14.81%	85.19%
Commodities	410,000	25,429	-	384,571	6.20%	93.80%
Printing	498,000	873	-	497,127	0.18%	99.82%
Equipment	1,000,000	58,726	-	941,274	5.87%	94.13%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	58,780,300	19,041,414	-	39,738,886	32.39%	67.61%
Sub-total	129,800,000	36,351,920	-	93,448,080	28.01%	71.99%
Awards and Grants	3,020,400,000	979,188,342	-	2,041,211,658	32.42%	67.58%
Total Federal Funds	\$ 3,150,200,000	\$ 1,015,540,261	\$ -	\$ 2,134,659,739	32.24%	67.76%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through January 31, 2016
(Fiscal Year 2016)

<u>General Revenue Fund</u>	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
General State Aid	\$ 258,952,200	\$ 40,263,156	\$ 218,689,044	15.55%	84.45%
Advanced Placement Classes	500,000	-	500,000	0.00%	100.00%
District Consolidation	3,309,300	3,309,300	-	100.00%	0.00%
Agriculture Education	1,800,000	1,307,099	492,901	72.62%	27.38%
Bilingual Education	59,812,733	56,787,155	3,025,578	94.94%	5.06%
Vocational Education Career and Technical Education	38,062,100	26,954,533	11,107,567	70.82%	29.18%
Early Childhood Education	311,244,048	172,757,335	138,486,713	55.51%	44.49%
Arts and Foreign Language	500,000	-	500,000	0.00%	100.00%
Recording for Blind and Dyslexic	846,000	846,000	-	100.00%	0.00%
Educational Materials Unit	1,421,100	825,000	596,100	58.05%	41.95%
Alternative Education/Regional Safe Schools	6,300,000	3,827,697	2,472,303	60.76%	39.24%
Truant Alternative/Optional Education	11,500,000	7,665,144	3,834,856	66.65%	33.35%
National Board Certification Reimbursement	1,000,000	-	1,000,000	0.00%	100.00%
Teach America	977,500	-	977,500	0.00%	100.00%
Special Education-Private Tuition	233,000,000	72,371,808	160,628,192	31.06%	68.94%
Special Education-Extraordinary	303,829,700	196,273,995	107,555,706	64.60%	35.40%
Special Education-Personnel	442,400,000	262,143,116	180,256,884	59.25%	40.75%
Special Education-Orphanage Tuition	95,000,000	53,696,066	41,303,934	56.52%	43.48%
Transportation-Regular/Vocational	205,808,900	106,921,604	98,887,296	51.95%	48.05%
Transportation-Special Education	450,500,000	156,119,156	294,380,844	34.65%	65.35%
Free Lunch/Breakfast	9,000,000	6,132,505	2,867,495	68.14%	31.86%
Orphanage Tuition	11,500,000	8,302,334	3,197,666	72.19%	27.81%
Special Education-Summer School	11,700,000	11,700,000	-	100.00%	0.00%
Southwest Organizing Project-Parent Mentoring	1,466,300	597,650	868,650	40.76%	59.24%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
District Intervention Funding	11,200,000	7,536,573	3,663,427	67.29%	32.71%
After School Matters	2,443,800	1,100,000	1,343,800	45.01%	54.99%
Total General Revenue Fund	\$ 2,474,296,281	\$ 1,197,659,826	\$ 1,276,636,455	48.40%	51.60%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through January 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Education Assistance Fund</u>					
General State Aid	\$ 401,223,700	\$ 401,223,700	\$ -	100.00%	0.00%
Total Education Assistance Fund	\$ 401,223,700	\$ 401,223,700	\$ -	100.00%	0.00%
<u>Common School Fund</u>					
General State Aid	\$ 3,611,012,300	\$ 2,140,851,880	\$ 1,470,160,420	59.29%	40.71%
Total Common School Fund	\$ 3,611,012,300	\$ 2,140,851,880	\$ 1,470,160,420	59.29%	40.71%
<u>Teacher Certificate Fee Revolving Fund</u>					
Lump Sums	\$ 2,000,000	\$ 36,163	\$ 1,963,837	1.81%	98.19%
Total Common School Fund	\$ 2,000,000	\$ 36,163	\$ 1,963,837	1.81%	98.19%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 18,500,000	\$ 9,249,984	\$ 9,250,016	50.00%	50.00%
Total Drivers Education Fund	\$ 18,500,000	\$ 9,249,984	\$ 9,250,016	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,166,800	\$ -	\$ 1,166,800	0.00%	100.00%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,166,800	\$ -	\$ 1,166,800	0.00%	100.00%
<u>Fund for the Advancement of Education</u>					
Grants for Educational Purposes	\$ 446,000,000	\$ -	\$ 446,000,000	0.00%	100.00%
Total SBE Special Purpose Trust Fund	\$ 446,000,000	\$ -	\$ 446,000,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through January 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 850,000,000	\$ 382,681,753	\$ 467,318,247	45.02%	54.98%
Total SBE Federal Department of Agriculture Fund	\$ 850,000,000	\$ 382,681,753	\$ 467,318,247	45.02%	54.98%
<u>SBE Federal Agency Services Fund</u>					
Substance Abuse and Mental Health	\$ 3,158,007	\$ 262,930	\$ 2,895,077	8.33%	91.67%
Total SBE Federal Agency Services Fund	\$ 3,158,007	\$ 262,930	\$ 2,895,077	8.33%	91.67%
<u>SBE Federal Department of Education Fund</u>					
CEEDAR grants	\$ 119,550	\$ 16,951	\$ 102,599	14.18%	85.82%
Title VI Rural and Low Income Students	2,000,000	596,273	1,403,727	29.81%	70.19%
Race to the Top	12,800,000	1,241,643	11,558,357	9.70%	90.30%
Preschool Expansion Grant	33,000,000	8,469,771	24,530,229	25.67%	74.33%
Title III - English Language Acquisition	45,500,000	11,193,503	34,306,497	24.60%	75.40%
Early Learning Challenge - DHS	282,518	14,314	268,204	5.07%	94.93%
Charter Schools	9,000,000	-	9,000,000	0.00%	100.00%
Advanced Placement Fee	3,000,000	2,025,933	974,067	67.53%	32.47%
Title I - Basic	940,000,000	274,051,355	665,948,645	29.15%	70.85%
Title IV - 21st Century/Community Service	75,000,000	20,658,512	54,341,488	27.54%	72.46%
Title II - Teacher Quality	160,000,000	36,327,829	123,672,171	22.70%	77.30%
Title II - Math/Science Partnerships	18,000,000	3,806,162	14,193,838	21.15%	78.85%
Title X - McKinney Homeless	5,000,000	587,812	4,412,188	11.76%	88.24%
IDEA - Preschool	25,000,000	6,723,542	18,276,458	26.89%	73.11%
IDEA - Improvement	4,500,000	633,878	3,866,122	14.09%	85.91%
IDEA	699,880,450	215,790,524	484,089,926	30.83%	69.17%
IDEA - Deaf/Blind	500,000	175,257	324,743	35.05%	64.95%
Career and Technical Education - Basic Perkins	55,000,000	12,376,704	42,623,296	22.50%	77.50%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Title I ARRA School Improvement	30,000,000	-	30,000,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,123,582,518	\$ 594,689,963	\$ 1,528,892,555	28.00%	72.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through January 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 2,000,000	\$ 407,850	\$ 1,592,150	20.39%	79.61%
Total School Technology Rev. Loan Program Fund	\$ 2,000,000	\$ 407,850	\$ 1,592,150	20.39%	79.61%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ -	\$ -	\$ -	0.00%	0.00%
Total Capital Development Fund	\$ -	\$ -	\$ -	0.00%	0.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 20,356,631	\$ 15,965,494	\$ 4,391,137	78.43%	21.57%
Total School Construction Fund	\$ 20,356,631	\$ 15,965,494	\$ 4,391,137	78.43%	21.57%
<u>School Infrastructure Fund</u>					
Awards and Grants	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through January 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ -		\$ -	0.00%	0.00%
Awards and Grants, Lump Sums	-		-	0.00%	0.00%
Grants for Educational Purposes	-		-	0.00%	0.00%
Total Personal Property Tax Replacement Fund	\$ -	\$ -	\$ -	0.00%	0.00%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 9,994,916,237	\$ 4,743,029,542	\$ 5,251,886,695	47.45%	52.55%

**ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2015 THROUGH 1/31/2016
FY2016**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Personal Services and Related	49,608.0	26,232.9	52.9%	3,901.3	Salaries & Benefits
Contractual Services	150,248.9	30,536.5	20.3%	15,418.1	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,085.9	325.0	15.6%	36.2	Staff Travel
Commodities	410.6	26.0	6.3%	0.6	Supplies; Books
Printing	498.0	0.9	0.2%	0.0	Agency Printing
Equipment	1,004.0	62.7	6.2%	58.7	Computers; Printers; Furniture
Telecommunications	459.0	0.0	0.0%	0.0	Telecommunications Expenses
Auto Operations	0.0	0.0	0.0%	0.0	Operation of Agency Autos
Prompt Payment Act	0.0	0.0	0.0%	0.0	Prompt Payment
Refunds	0.0	0.0	0.0%	0.0	Refunds
Temp. Relocation Revolving Fund	0.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	9,975,554.4	4,727,158.0	47.4%	786,952.5	See Detail Below
School Construction Grants	20,639.1	15,979.8	77.4%	7.6	School Construction Funds
TOTAL	10,200,507.9	4,800,321.8		806,375.0	

Agency Contracts Breakdown:

Facility Management

Alzina Buliding					Lease of Springfield office space.
Federal	660.5	358.2	54.2%	358.2	

General Council

Johnson, Marcia K.					Hearing Officer for non public special education program in accordance with applicable law.
Federal	6.8	0.0	0.0%	0.0	

Information Technology

Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Federal	334.7	166.2	49.6%	23.5	

Ashbaugh & Associates					Time/materials contract for two programmer analysts to assist in developing new web-based system to integrate special education data - Student Information System (SIS). - MY11214
Federal	328.7	163.5	49.7%	25.0	

Ashbaugh & Associates					Contract for the services of one programmer analyst to assist in the development of a new web based Child Nutrition Application System (WINS). - MY16222
Federal	159.4	59.9	37.6%	13.2	

Ashbaugh & Associates					Provide one programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications. Including but not limited to SEARS, IEP and I-Star. - MY15227
-----------------------	--	--	--	--	---

		<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
IBM	Federal	168.3	85.1	50.6%	12.3	Ongoing maintenance for the Statewide Student Information System
	Federal	550.0	500.0	90.9%	500.0	Data warehouse to integrate multiple student unit record systems and support the uses and functions of the longitudinal data system. ILDS Act.
Illinois Board of Higher ED						
	Federal	96.6	96.6	100.0%	0.0	
Lead IT						One programmer analyst to assist in developing new web-based system to integrate special
	Federal	133.5	48.2	36.1%	9.6	One Programmer/Analyst to assist in the further development and continuation of the Web-based Illinois Nutrition System (WINS).
Levi Ray & Shoup Inc						
	Federal	122.4	58.4	47.7%	9.2	One programmer analyst to act as Project Leader to assist in developing new web based system to integrate special education data into Student Information System (SIS),
Marucco Stoddard, Ferenbach & Walsh (MSF&W)						
	Federal	166.3	75.7	45.5%	13.4	Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications.
Marucco Stoddard, Ferenbach & Walsh (MSF&W)						
	Federal	52.3	45.0	86.0%	45.0	One programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications.
MBB of Springfield						
	Federal	129.5	60.0	46.3%	8.6	One programmer analyst to assist in development and maintenance of various Special Education web based and LAN based applications.
Anchor Data System						
	Federal	159.4	0.0	0.0%	0.0	EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment
CDW						
	Federal	86.9	86.9	100.0%	86.9	Data analysis and reporting for Supplemental Education Services. Provide enhancement and support of the Supplemental Education Services Student Tracking and Report System (STARS),
Utilistar						
	Federal	49.9	0.0	0.0%	0.0	
<u>Data Analysis and Accountability</u>						
Northern Illinois University						Maintenance, enhancement and new feature development for the publicly accessible Online Report Card and At-a-Glance Report Cards.
	Federal	212.7	65.9	31.0%	65.9	
<u>Deputy Superintendent/Chief Education Officer</u>						
Aeffect						Implementation of the New Illinois Learning Standards in the districts of Illinois and the implementation of PARCC assessment.
	Federal	281.7	164.3	58.3%	23.5	Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices.
American Institutes for Research						
	Federal	12,494.7	6,494.6	52.0%	1,000.0	Develop supplemental resources in math and science for grades K-12, review the materials, send to pilot districts to use these resources and provide feedback
Champaign-Ford ROE#9						

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Federal	500.0	83.3	16.7%	0.0	
Champaign-Ford ROE#9					Develop resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools.
Federal	500.0	83.3	16.7%	0.0	
Illinois State Univ					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning.
Federal	900.0	225.0	25.0%	0.0	
Macon Piatt ROE					Design and delivery of state professional development modules, materials and workshops through the statewide system in the areas of Math, Reading/Language Artsm Assessment/Data, Social Emotional Learning and Parent Involvement.
Federal	250.0	20.8	8.3%	0.0	
Measurement Inc					Programmer Analysts for process of consolidating the web-based Child Nutrition System (CNS), Caim Entry System (ACES) and the LAN based Child Nutrition System.
Federal	218.3	108.3	49.6%	18.1	
Sangamon County ROE					Provide content expertise on the new Illinois Learning Standards Incorporating the Common Core to ISBE staff.
Federal	600.0	150.0	25.0%	0.0	
<u>College and Career Readiness</u>					
Creating IT Futures FNDTN Inc					Serve as administrative and fiscal agent for the Learning Exchange. Resources and tools to promote learning and career development for local educational agencies
Federal	168.0	120.0	71.4%	0.0	
Education Development Center					Implementation of the 21st CCLC Program in Illinois by measuring how well ISBE and its sub grantees are meeting established program goal and the seven statewide objectives in ISBE's 21st CCLC plan to ED.
Federal	178.5	89.3	50.0%	0.0	
Educational Svc Region Off					Personnel to write and deliver the professional development curriculum for the Illinois Math and Science Partnership workshops and institutes.
Federal	200.0	0.0	0.0%	0.0	
Illinois Community College Board					STEM College and Career Readiness project (CCR), which will support the implementation of programs of study by connecting remedial education to programs of study efforts. - MY13418
Federal	243.3	0.0	0.0%	0.0	
Illinois Community College Board					Support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College - MY134112
Federal	250.0	0.0	0.0%	0.0	
Illinois Foundation FFA					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Agriculture Learning Exchange.
Federal	55.6	27.8	50.0%	13.9	
Illinois Science and Technology Inst.					Governance structure in which the Lead Entity will serve as administrative and fiscal agent
Federal	68.0	36.0	52.9%	36.0	
Momence Comm Unit District 1					School Technology Revolving Loan Agreement
Other State	139.5	139.5	100.0%	0.0	
Peoria ROE					Contractor will administer, plan and implement the IL Virtual High School which includes
Federal	250.0	11.8	4.7%	0.0	
Other State	950.0	0.0	0.0%	0.0	
Peotone CUSD 207U					School Technology Revolving Loan Agreement

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Other State	171.4	171.4	100.0%	0.0	
St Joseph CCD 169					School Technology Revolving Loan Agreement
Other State	97.0	97.0	100.0%	0.0	
Sangamon County ROE					Staff assistance to review budgets for 21st CCLC and other grants as needed. Will provide monitors and advisors for 21st CCLC grantees and site visits. - MY14411
Federal	50.0	12.1	24.2%	3.2	
Sangamon County ROE					Staff assistance for proved programmatic and technical assistance in Mathematics, English Language Arts and Science. - MY16412
Federal	300.0	0.0	0.0%	0.0	
Southwestern Ed. Dev. Corp					Vender will assist ISBE with state sponsored technical assistance workshops and professional development. Will also manage after school website/portal, listserve and sharepoint drive, coordinate the Professional Development Advisory Group and assist with data collection.
Federal	599.8	200.0	33.3%	0.0	
University of Illinois					Implementation and continuous improvement of the pathways initiative, including the STEM POS and Learning Exchanges. - MY13414
Federal	145.9	145.9	100.0%	0.0	
University of Illinois - Chicago					Develop a strategic plan to carry out the intended functions of the Learning Exchanges
Federal	53.5	26.7	50.0%	26.7	
West 40 Intermediate					Development and support for the draft After School standards. Providing technical support, professional development and resources for the awareness and implementation of the after school standards.
Federal	100.0	0.0	0.0%	0.0	
<u>Early Childhood</u>					
Erikson Institute					Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
Federal	710.5	355.2	50.0%	0.0	
Department of Public Health					ISBE is the fiscal agent for RTT-ELC funds. This agreement will give ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application.
Federal	13,938.5	5,916.2	42.4%	1,316.0	
Governors Office of Early Childhood Development					The project director will work with state agencies and their contractors to ensure the successful implementation of the Preschool Development Grant.
Federal	90.9	0.0	0.0%		
Illinois Board of Higher Education					Early Childhood Race to the Top Higher Education Program Innovation Grant.
Federal	531.0	531.0	100.0%	0.0	
Illinois State University					Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
	239.8	0.0	0.0%	0.0	
National Louis University					Program assessments of Preschool for All Children programs using the Early Childhood Environment Rating Scale. - MY12441
GRF	885.4	221.3	25.0%	0.0	
National Louis University					Provide monitoring for new grantees of the PreSchool Development Grant for expanding ISBE Preschool for All (PFA). - MY16441
Federal	129.9	0.0	0.0%	0.0	
Northern Illinois					Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Federal	236.6	108.8	46.0%	18.1	
Sangamon County ROE					A Kindergarten individual development survey (KIDS) implementation consultant and KIDS professional development consultant.
Federal	573.0	28.5	5.0%	8.0	
Univ of NC at Chapel Hill					Study design to assess the extent to which the ExceleRate Illinois meaningfully
Federal	1,717.5	858.7	50.0%	286.2	
WestEd					Contractor will develop an online Inter Rater Agreement System for the KIDS assessment. -
Federal	50.0	50.0	100.0%	0.0	
WestEd					Contractor will develop the Illinois Kindergarten Individual Development Survey. - MY12442
GRF	1,398.2	719.9	51.5%	339.1	
<u>English Language Learning</u>					
Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child
Federal	590.0	295.0	50.0%	78.3	
Illinois Resource Center					Statewide professional development
Federal	125.0	0.0	0.0%	0.0	
GRF	1,868.5	498.4	26.7%	166.1	
University of Colorado					Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilibgual and dual language programs.
Federal	100.0	42.0	42.0%	0.0	
<u>Special Education Services</u>					
Boone Winnebago ROE					ROE #4 will hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal	125.0	34.8	27.8%	0.0	
Capitols Strategies					Maintain Special Education Database System (SEDS) which has been developed to gather and maintain data relating to special education dispute resolution and monitoring systems.
Federal	162.3	75.9	46.8%	9.9	
Hearing Officers (10)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	259.2	164.3	63.4%	37.9	
Illinois State University					Development for a series of state and/or regional awareness and professional development opportunities for public school district personnel and health education department curriculum.
Federal	55.5	11.8	21.3%	11.8	
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	25.0	50.0%	4.2	
Measurement Incorporated					Special Education parent survey
Federal	65.0	0.0	0.0%	0.0	
Mediation Officers (8)					Special Education mediation services
Federal	68.0	51.3	75.4%	10.1	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	551.4	245.1	44.4%	61.3	
Special Education Solutions					Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
Federal	138.7	75.7	54.5%	12.6	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
<u>Title Grant Administration</u>					
University of Illinois					Development of a website called Illinois Families in Action to help support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB.
Federal	100.0	14.3	14.3%	14.3	
Lee-Ogle ROE					Services to provide quality assurance in the review, amendment and approval process of NCLB applications.
Federal	60.0	0.0	0.0%	0.0	
Sangamon County ROE					Services to review, amend and approve the process of NCLB applications and ARRA Title I applications.
Federal	144.4	35.5	24.6%	10.3	
<u>Assessment</u>					
Breakthrough Technologies					Development and deployment of an open source platform for the 2016 spring science assessment.
Federal	2,000.0	575.0	28.8%	475.0	
NCS Pearson Inc					Summative assessment for the Partnership for Assessment of Readiness for College Careers (PARCC).
Federal	11,382.5	10,379.1	91.2%	10,379.1	
PARCC, Inc					Program management of all the activities of the PARCC Consortium including the oversight of the operational PARCC assessment vendor, mangament of the intellectual property, convening of the Governing Board and other working groups. Replication and validation of research studies and state engagement and communicaton support.
Federal	1,226.6	355.7	29.0%	122.7	
University of Kansas					Student assessment services that are designed to assess the progress of children with significant cognitive disabilities in attaining proficiency in mathematics and English
Federal	71.8	70.1	97.6%	0.0	
<u>Innovatiion and Improvement</u>					
American Institute for Research					Learning Exchanges. Evaluation to include information about the effect the IL Pathways Initiative.
Federal	160.7	133.9	83.3%	0.0	
Illinicloud					Provide professional development services to train personnel in Race to the Top participating in LEAS to implement and use the Illinois Shared Learning Environment (ISLE).
Federal	152.1	86.2	56.7%	7.9	
Northern Illinois University					To revamp and update the MyIIRC.
Federal	996.5	498.2	50.0%	83.0	
ROE 17					Coordination support for ISBE Foundational Services that include personnel (foundational service coordinator) travel, purchased services and other needs to plan, monitor and improve foundational services.
Federal	150.0	75.0	50.0%	12.5	
<u>System of Support and District Intervention</u>					
Northern Illinois University					Refinement and maintenance of the IIRC and the development of a consolidated SIP/DIP/TIP and the Race to the Top Phase Three
Federal	500.1	250.1	50.0%	250.1	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
West 40 Intermedaite					Support staff for the Division of Intermediate System of Support and District Intervention to assist with SIG 1003 monitoring and Division data anlysis, data collection and reporting to meet federal program implementation and reporting requirements.
Federal	100.0	0.0	0.0%	0.0	
<u>Educator Certification</u>					
American Insitutie for Research					Evaluation to determine the effect of the IL Pathways Initiative on building mor effective STEM Learning Exchanges.
Federal	99.9	50.0	50.0%	25.0	
Consortium for ED Change					Race to the Top Phase 3 (RTTT3) funding to establish, improve and or refine inductions and mentoring programs for beginning teachers and principals through the provision of technical assistance and networking facilitation.
Federal	96.1	96.1	100.0%	48.0	
Illinois State University					Contractor to provide services in support of NBPTS.
Federal	298.0	70.0	23.5%	0.0	
Westat Inc					PERA Research Based Study. Will issue a supplement to the PERA Research Based Study that analyzes PERAs implementation in school districts participating in the states Race to the Top Phase 3.
Federal	61.5	30.8	50.0%	30.8	
<u>Chief Performance Officer</u>					
Educational SVC Region					Services required to complete the LEA Support and Regional Capacity project as detailed in the Race to the Top grant.
Federal	165.0	165.0	100.0%	0.0	
Northern Illinois University					NIU will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS).
Federal	405.6	165.7	40.9%	0.0	
The University of Chicago					Statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153).
Federal	350.0	0.0	0.0%	0.0	
<u>Funding and Disbursements</u>					
MTW Solutions					Develop mechanism for extracting data from electronic E-Grants Management System
Federal	45.0	3.6	8.1%	0.0	
<u>Nutrition Programs</u>					
Anchor Staffing					Ten temporary monitors to assist in the coordination of monitoring visits to conduct on site monitoring visits of the Summer Food Service Program. (OB#16010)
Federal	45.0	26.0	57.8%	0.0	
Anchor Staffing					Two temporary coordinators to assist in the coordination of monitoring visits to conduct on site monitoring visits of the Summer Food Service Program. (OB#16011)
Federal	20.0	6.8	34.1%	0.0	
Department of Public Health					Agreement to conduct Summer Food Service Program sanitation inspections of potential preparation, serving and food service management companies and sites, including health inspections for the City of Chicago. - MY09842
Federal	207.0	67.0	32.4%	0.0	
Department of Public Health					Health/food safety inspections for the Child and Adult Food Care Program at-risk program. - MY15841

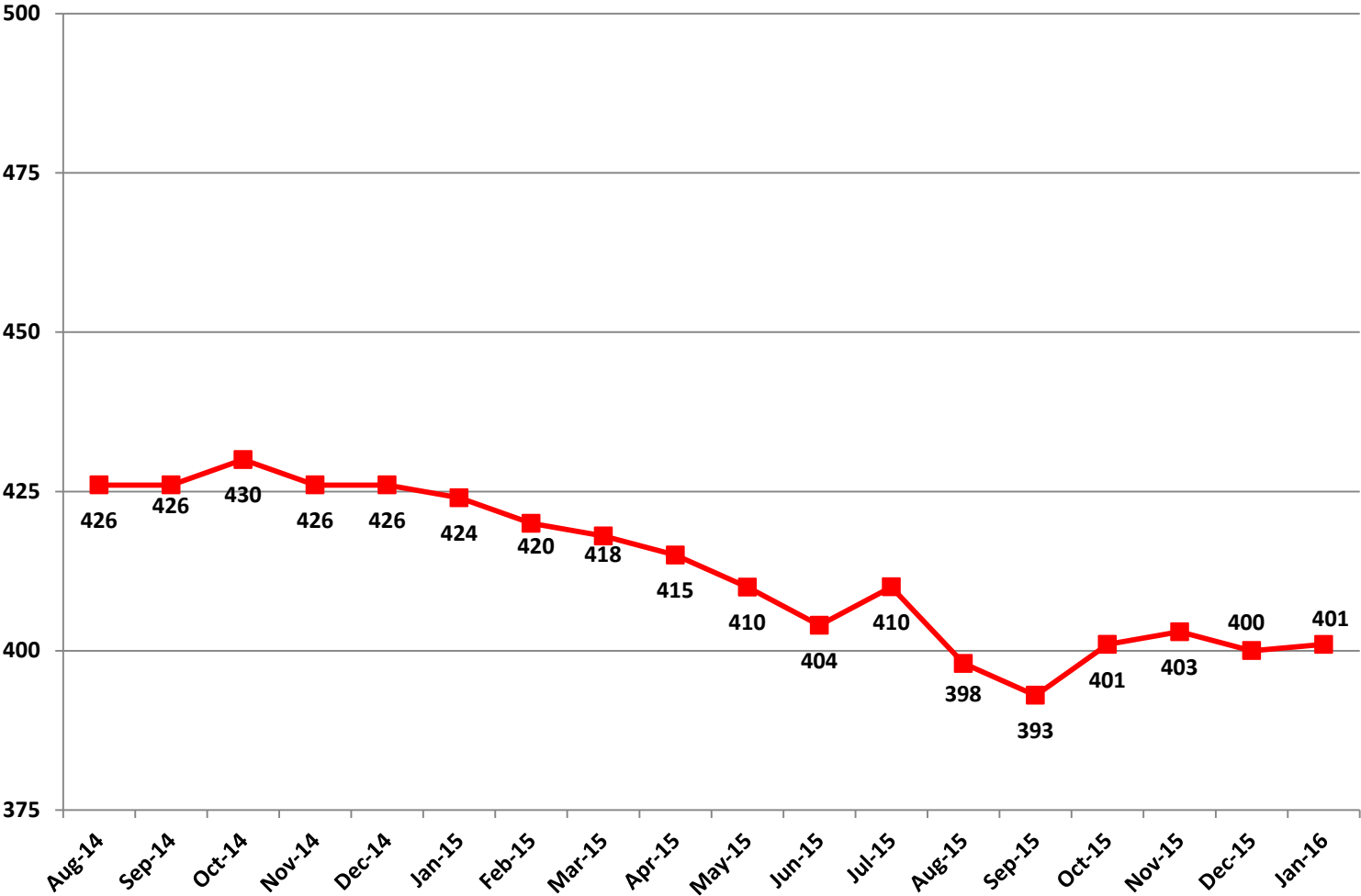
	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>January Expenditures</u>	<u>Description</u>
Federal	120.0	7.9	6.6%	0.0	
Hambrick & Associates					The purchase of radio and television air time, newspaper space, transportation space on city buses and trains, billboard space and cash jackets to promote awareness about the Summer Food Service Program.
Federal	378.0	378.0	100.0%	0.0	
Lanter Distributing					Delivery and storage of USDA foods for school districts.
Federal	2,400.0	2,375.0	99.0%	0.0	
Lincoln Land College Dist 526					Provide a series of culinary training and technical assistance classes for CACFP child care food service staff.
Federal	68.2	22.7	33.3%	7.3	
Precision Business Solutions Inc					Contractor will provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.
Federal	95.0	0.0	0.0%	0.0	
University of Illinois					Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Federal	1,125.0	750.0	66.7%	375.0	
<u>School Business Services</u>					
East St. Louis SD 189					Financial assistance to East St. Louis SD #189.
GRF	2,000.0	1,336.6	66.8%	1,336.6	
Chicago Dist 299					School Maintenance Grant Agreement - City of Chicago SD 299.
Other State	15,965.5	15,965.5	100.0%	0.0	
North Chicago SD 187					Payment of debt services for N Chicago School Dist 187.
GRF	3,400.0	3,400.0	100.0%	3,400.0	
Grants Breakdown:					
General State Aid	4,717,188.2	2,582,338.8	54.7%	456,777.8	Formula
Title I - Low Income	940,000.0	274,051.4	29.2%	72,487.5	Formula
Child Nutrition	850,000.0	382,681.8	45.0%	58,166.4	Formula - Reimbursement
IDEA	700,000.0	215,807.5	30.8%	75,205.9	Formula
Transportation Spec Ed	450,500.0	156,119.2	34.7%	0.0	Formula
Spec Ed Personnel	442,400.0	262,143.1	59.3%	0.0	Formula
Early Childhood Block	314,238.1	174,053.8	55.4%	28,347.4	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Extraordinary	303,829.7	196,274.0	64.6%	0.0	Mandated Categorical-Supplemental
Spec Ed Private Facility Tuition	233,000.0	72,371.8	31.1%	0.0	Formula
Transportation Reg/Voc	205,808.9	106,921.6	52.0%	0.0	Formula
Title II - Teacher Quality	160,000.0	36,327.8	22.7%	10,149.8	Formula
Spec Ed Orphanage	95,000.0	53,696.1	56.5%	0.0	Formula
Title IV - 21st Century	75,000.0	20,658.5	27.5%	5,926.7	Competitive
Bilingual Education	59,812.7	56,787.2	94.9%	51,209.4	Mandated Categorical
Voc Ed - Federal	55,000.0	12,376.7	22.5%	4,631.0	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	45,500.0	11,193.5	24.6%	3,295.8	Grant
Vocational Education - State	38,062.1	26,954.5	70.8%	2,741.0	Formula
Preschool Expansion Grants	33,000.0	8,469.8	25.7%	4,191.4	Grant
Title I - Low Income - ARRA	30,000.0	0.0	0.0%	0.0	Formula - Federal Stimulus
IDEA Preschool	25,000.0	6,723.5	26.9%	2,388.1	Formula - special education, 3-5 year-olds
Driver Education	18,500.0	9,250.0	50.0%	0.0	Reimbursement

	Funded	Expended	% Spent	January	
	Amount	Year to	Year to	Expenditures	Description
		Date	Date		
Title II Math/Science Partnerships	18,000.0	3,806.2	21.1%	211.6	Formula
Race to the Top	12,800.0	1,241.6	9.7%	460.4	Grants to LEA's
Spec Ed Summer School	11,700.0	11,700.0	100.0%	0.0	Formula - Special ed students enrolled in summer sessions
Truant/Dropout/Optional Education	11,500.0	7,665.1	66.7%	1,099.2	Competitive - at-risk students/dropout prevention
Orphanage Tuition	11,500.0	8,302.3	72.2%	0.0	Reimbursement to school districts for children residing in orphanages
District Intervention Funding	11,200.0	7,536.6	67.3%	5,736.6	Grants
State Free Lunch and Breakfast	9,000.0	6,132.5	68.1%	255.7	Mandated Categorical - Reimbursement
Charter Schools - Federal	9,000.0	0.0	0.0%	0.0	Competitive
Alternative Ed/Reg Safe Schools	6,300.0	3,827.7	60.8%	601.9	Formula
McKinney Homeless Ed	5,000.0	587.8	11.8%	110.3	Competitive grants to school districts
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
IDEA Improvement Part D	4,500.0	633.9	14.1%	81.2	Reimbursement
Reorg Incentive Feasibility Study	3,309.3	3,309.3	100.0%	0.0	Grants
Advanced Placement Fee	3,000.0	2,025.9	67.5%	2,025.9	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,443.8	1,100.0	45.0%	100.0	Grant to After School Matters
Teachers Mentoring	2,000.0	36.2	0.0%	17.8	Grants
Title VI-Flex. & Acct Rural Education	2,000.0	596.3	29.8%	343.7	Grants to school districts
School Tech. Rev. Loan	2,000.0	407.9	20.4%	0.0	Loans to schools to implement technology
Agriculture Education	1,800.0	1,307.1	72.6%	167.1	Grants to school districts
Southwest Organizing Project	1,466.3	597.7	40.8%	135.5	Grants
Mat'ls for the Visually Impaired	1,421.1	825.0	58.1%	75.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Temporary Relocation	1,400.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Emergency Financial Assistance	1,166.8	0.0	0.0%	0.0	Formula and loans to school districts
Nat'l Board Certification	1,000.0	0.0	0.0%	0.0	Grants
Teach America	977.5	0.0	0.0%	0.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	846.0	846.0	100.0%	189.9	Grant to increase achievement of students with visual impairments
Advanced Placement Classes/State	500.0	0.0	0.0%	0.0	Grants
Arts & Foreign Language	500.0	0.0	0.0%	0.0	Grants
Deaf/Blind	500.0	175.3	35.1%	53.5	Grant to Philip J. Rock Center
Early Learning Challenge	282.5	14.3	5.1%	7.6	Grant
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (January 31, 2016)
Fiscal Years 2016 and 2015

	FY16				FY15			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
All Funds								
Personal Services and Related Expenditures	\$ 48,183,635	\$ 18,287,835	\$ -	37.95%	\$ 49,373,366	\$ 18,355,249	\$ 892,996	37.18%
Contractual Services	34,415,000	8,357,653	-	24.28%	34,976,641	9,522,720	351,141	27.23%
Travel	2,030,000	300,682	-	14.81%	2,229,927	429,022	33,677	19.24%
Commodities	410,000	25,429	-	6.20%	483,030	83,628	1,730	17.31%
Printing	498,000	873	-	0.18%	562,700	2,543	-	0.45%
Equipment	1,000,000	58,726	-	5.87%	1,341,732	130,450	209,532	9.72%
Telecommunications	459,000	-	-	0.00%	909,000	212,905	-	23.42%
Operation of Automotive Equipment	-	-	-	0.00%	23,800	11,143	-	46.82%
Lump Sums	72,274,000	21,505,463	-	29.76%	126,846,424	25,262,533	-	19.92%
Sub-total	159,269,635	48,536,660	-	30.47%	216,746,620	54,010,193	1,489,076	24.92%
Awards and Grants	10,020,881,600	4,735,819,663	-	47.26%	9,672,632,839	4,493,539,265	-	46.46%
Construction Grants	20,356,631	15,965,494	-	78.43%	45,356,631	-	-	0.00%
Total All Funds	\$ 10,200,507,866	\$ 4,800,321,817	\$ -	47.06%	\$ 9,934,736,090	\$ 4,547,549,458	\$ 1,489,076	45.77%
General Revenue Fund								
Personal Services and Related Expenditures	\$ 15,975,935	\$ 9,720,691	\$ -	0.00%	\$ 16,272,670	\$ 9,313,166	\$ -	57.23%
Contractual Services	-	-	-	0.00%	6,000,000	2,631,590	-	43.86%
Travel	-	-	-	0.00%	166,250	70,816	-	42.60%
Commodities	-	-	-	0.00%	71,300	44,617	-	62.58%
Printing	-	-	-	0.00%	64,700	726	-	1.12%
Equipment	-	-	-	0.00%	132,200	67,384	-	50.97%
Telecommunications	-	-	-	0.00%	450,000	212,905	-	47.31%
Operation of Automotive Equipment	-	-	-	0.00%	23,800	11,143	-	46.82%
Lump Sums	-	-	-	0.00%	45,376,300	15,787,145	-	34.79%
Sub-total	15,975,935	9,720,691	-	0.00%	68,557,220	28,139,492	-	41.05%
Awards and Grants	2,479,158,800	1,199,454,703	-	48.38%	2,214,182,309	1,101,722,655	-	49.76%
Total General Revenue Fund	\$ 2,495,134,735	\$ 1,209,175,395	\$ -	48.46%	\$ 2,282,739,529	\$ 1,129,862,147	\$ -	49.50%
Other State Funds								
Lump Sums	\$ 13,493,700	\$ 2,464,049	\$ -	18.26%	\$ 24,178,900	\$ 3,937,489	\$ -	16.28%
Sub-total	13,493,700	2,464,049	-	18.26%	24,178,900	3,937,489	-	16.28%
Awards and Grants	4,521,322,800	2,557,176,619	-	56.56%	4,605,950,530	2,501,478,086	-	54.31%
Construction Grants	20,356,631	15,965,494	-	-	45,356,631	-	-	0.00%
Total Other State Funds	\$ 4,555,173,131	\$ 2,575,606,162	\$ -	56.54%	\$ 4,675,486,061	\$ 2,505,415,575	\$ -	53.59%
Federal Funds								
Personal Services and Related Expenditures	\$ 32,207,700	\$ 8,567,144	\$ -	26.60%	\$ 32,207,700	\$ 9,042,083	\$ -	28.07%
Contractual Services	34,415,000	8,357,653	-	24.28%	28,625,500	6,891,130	-	24.07%
Travel	2,030,000	300,682	-	14.81%	2,030,000	358,206	-	17.65%
Commodities	410,000	25,429	-	6.20%	410,000	39,011	-	9.51%
Printing	498,000	873	-	0.18%	498,000	1,817	-	0.36%
Equipment	1,000,000	58,726	-	5.87%	1,000,000	63,066	-	6.31%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	58,780,300	19,041,414	-	32.39%	58,780,300	7,026,975	-	11.95%
Sub-total	129,800,000	36,351,920	-	28.01%	124,010,500	23,422,288	-	18.89%
Awards and Grants	3,020,400,000	979,188,342	-	32.42%	2,852,500,000	890,338,524	-	31.21%
Total Federal Funds	\$ 3,150,200,000	\$ 1,015,540,261	\$ -	32.24%	\$ 2,976,510,500	\$ 913,760,812	\$ -	30.70%

ILLINOIS STATE BOARD OF EDUCATION 18-MONTH HEADCOUNT HISTORY (AS OF JANUARY 2016)

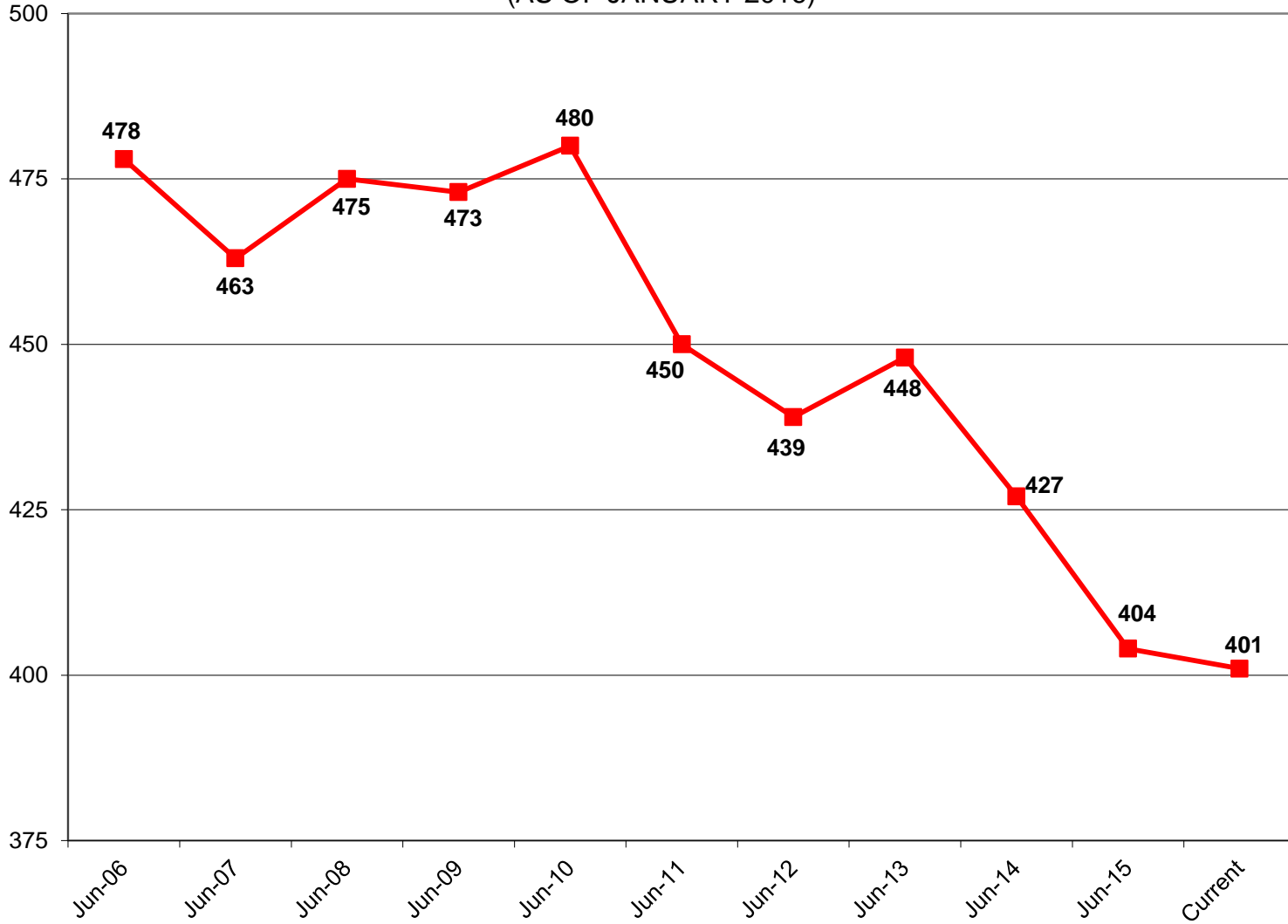


**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF JANUARY 2016**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT						
State Superintendent's Office	<u>3</u>	<u>2</u>	<u>0</u>	<u>4</u>	<u>1</u>	<u>5</u>
Sub-Total	3	2	0	4	1	5
GENERAL COUNSEL						
Legal	<u>3</u>	<u>15</u>	<u>1</u>	<u>15</u>	<u>4</u>	19
Sub-Total	3	15	1	15	4	19
DEPUTY SUPERINTENDENT/ DIRECTOR OF PUBLIC INFORMATION						
Center Administration	2	0	1	3	0	3
Governmental Relations	0	2	0	2	0	<u>2</u>
Board Services	0	1	1	2	0	2
Public Information	<u>1</u>	<u>5</u>	<u>1</u>	<u>7</u>	<u>0</u>	<u>7</u>
Sub-Total	3	8	3	14	0	14
INTERNAL AUDIT						
Center Administration	1	4	1	6	0	6
Federal and State Monitoring	<u>2</u>	<u>15</u>	<u>1</u>	<u>3</u>	<u>15</u>	<u>18</u>
Sub-Total	3	19	2	9	15	24
DEPUTY SUPERINTENDENT/ CHIEF EDUCATION OFFICER						
Center Administration	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
Sub-Total	1	0	0	1	0	1
INNOVATION AND IMPROVEMENT						
Center Administration	1	0	2	3	0	3
College and Career Readiness	1	12	2	8	7	15
Title Grant Administration	1	11	3	1	14	15
System of Support & District Intervention	<u>1</u>	<u>4</u>	<u>0</u>	<u>0</u>	<u>5</u>	<u>5</u>
Sub-Total	4	27	7	12	26	38
SPECIALIZED INSTRUCTION, NUTRITION & WELLNESS						
Center Administration	0	0	1	0	1	1
Special Education Services	3	34	7	1	43	44
Nutrition and Wellness Programs	<u>1</u>	<u>30</u>	<u>3</u>	<u>3</u>	<u>31</u>	<u>34</u>
Sub-Total	4	64	11	4	75	79
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT						
Center Administration	1	0	0	1	0	1
Early Childhood	2	9	2	6	7	13
English Language Learning	<u>1</u>	<u>8</u>	<u>0</u>	<u>2</u>	<u>7</u>	<u>9</u>
Sub-Total	4	17	2	9	14	23
DIRECTOR OF ASSESSMENTS						
Assessment	<u>2</u>	<u>6</u>	<u>1</u>	<u>7</u>	<u>2</u>	<u>9</u>
Sub-Total	2	6	1	7	2	9
EDUCATOR EFFECTIVENESS						
Center Administration	1	0	1	2	0	2
Educator Licensure	<u>2</u>	<u>19</u>	<u>8</u>	<u>3</u>	<u>26</u>	<u>29</u>
Sub-Total	3	19	9	5	26	31

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
CHIEF OPERATING OFFICER						
Center Administration	1	0	1	2	0	2
Human Resources	2	4	4	10	0	10
Facility Management	1	2	10	9	4	13
Information Technology	<u>9</u>	<u>40</u>	<u>3</u>	<u>35</u>	<u>17</u>	<u>52</u>
Sub-Total	13	46	18	56	21	77
CHIEF PERFORMANCE OFFICER						
Center Administration	2	3	1	5	1	6
Data Analysis and Accountability	<u>1</u>	<u>10</u>	<u>1</u>	<u>8</u>	<u>4</u>	<u>12</u>
Sub-Total	3	13	2	13	5	18
CHIEF FINANCIAL OFFICER						
Center Administration	1	0	2	3	0	3
Budget & Financial Management	1	3	0	2	2	4
Fiscal & Procurement Services	2	10	4	15	1	16
Funding and Disbursements	1	16	5	8	14	22
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	<u>2</u>	<u>11</u>	<u>2</u>	<u>15</u>	<u>0</u>	<u>15</u>
Sub-Total	8	42	13	46	17	63
GRAND TOTAL, ALL CENTERS	54	278	69	195	206	401
	13%	69%	17%	49%	51%	100%

ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(AS OF JANUARY 2016)



**Illinois State Board of Education
Contract Awards
January 1, 2016 through January 31, 2016**

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Aeffect, Inc.	1/26/2016	Contract Renewal	7/1/16 - 6/30/17	\$32,340	Study of the implementation of the New Illinois Learning Standards in the districts in Illinois and the implementation of the PARCC assessment
Anchor Data Systems	1/26/2016	Contract Renewal	7/1/16 - 6/30/17	\$149,400	Programmer analysts to assist in the further development of Educator Licensure Information System (ELIS), Employment Information System (EIS)
Anchor Data Systems	1/26/2016	Contract Renewal	7/1/16 - 6/30/17	\$163,344	Software developer to assist in the continued development and maintenance of the Educator Licensure Information System (ELIS)
Ashbaugh & Associates	1/26/2016	Contract Renewal	7/1/16 - 6/30/17	\$170,316	Business analyst to assist in the continued development and maintenance of the Educator Licensure Information System (ELIS)
Ashbaugh & Associates	1/26/2016	Contract Renewal	7/1/16 - 6/30/17	\$170,316	Software developer to assist in the continued development and maintenance of the Educator Licensure Information System (ELIS)
Ashbaugh & Associates	1/26/2016	Contract Renewal	7/1/16 - 6/30/17	\$177,288	Software developer to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications
Ashbaugh & Associates	1/26/2016	Contract Renewal	7/1/16 - 6/30/17	\$172,308	Software developer to assist on a time and materials basis in the development and maintenance of various Special Education web-based and LAN-based applications
Bowsher Information Systems	1/26/2016	Contract Renewal	7/1/16 - 6/30/17	\$159,360	Programmer analysts to assist in the further development of Educator Licensure Information System (ELIS), Employment Information System (EIS)
Bowsher Information Systems	1/26/2016	Contract Renewal	7/1/16 - 6/30/17	\$163,344	Software developer to assist in the continued development and maintenance of the Educator Licensure Information System (ELIS)
Capitol Strategies	in process	Contract Renewal	7/1/16 - 6/30/17	\$149,400	One software developer to assist in further development of the Educator Data Systems
Capitol Strategies	1/26/2016	Contract Renewal	7/1/16 - 6/30/17	\$167,328	Software developer to assist with the continued development and maintenance of the Entity Profile System (EPS)
Edify Technologies	1/26/2016	Contract Renewal	7/1/16 - 6/30/17	\$186,750	Software developer to assist on a time and materials basis in the development and maintenance of various web-based applications
Erikson Institute	1/26/2016	Contract Renewal	7/1/16 - 6/30/17	\$540,438	To develop, pilot, and implement a process for early Childhood program monitoring (compliance and improvement).
Levi, Ray, & Shoup, Inc.	1/26/2016	Contract Renewal	7/1/16 - 6/30/17	\$122,369	Software developer to assist on a time and materials basis in the further development and maintenance of the Web-based Illinois Nutrition System (WINS)
MSF&W	1/26/2016	Contract Renewal	7/1/16 - 6/30/17	\$348,600	Software developer to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications
MSF&W	1/26/2016	Contract Renewal	7/1/16 - 6/30/17	\$167,328	Software developer to assist on a time and materials basis in the development and maintenance of various web-based applications
National Louis University	in process	Contract Renewal	7/1/16 - 6/30/17	\$895,366	Lead entity for conducting program assessments of Preschool for All Children programs using the Early Childhood Environment Rating Scale-Revised (ECERS-R).
SEA Group	1/26/2016	Contract Renewal	7/1/16 - 6/30/17	\$133,464	Software developer to assist on a time and materials basis in the development and maintenance of various Special Education web-based and LAN-based applications
Champaign Ford Regional Office of Education #9	n/a	Intergovernmental Agreement	7/1/16 - 6/30/17	\$300,000	Create Science resources and units. Update the math resources. Create Social Studies Resources for K-12.
Champaign Ford Regional Office of Education #9	n/a	Intergovernmental Agreement	7/1/16 - 6/30/17	\$250,000	To develop additional professional development curriculum around Math, Science and Social studies resources
Illinois Department of Human Services	n/a	Intergovernmental Agreement	7/1/16 - 6/30/17	\$500,000	To operate a Gateways to Opportunities program, a comprehensive professional development system, designed to support a quality workforce to service children and youth
Illinois State University	n/a	Intergovernmental Agreement	7/1/16 - 6/30/17	\$259,077	Provide services for the Illinois State Board of Education (ISBE) and the Governor's Office of Early Childhood Development (OECD) to support OECD and ISBE's implementation of the State's Preschool Expansion Grant.
Illinois State University	n/a	Intergovernmental Agreement	7/1/16 - 6/30/17	\$900,000	Convene and facilitate the work of multi-state teams to support the New Illinois Learning Standards for ELA, Math, Science and Social Studies statewide implementation planning.
Northern Illinois University	n/a	Intergovernmental Agreement	1/15/16 - 6/30/16	\$19,282	Provide professional service related to promotion and marketing of School Health Profiles and the Youth Risk Behavior Survey

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(01/01/2016-01/31/2016)

Program: 2015 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
47-052-2200-02(00)	COUNTY OF LEE 220 SCHOOL DIST	STEWARD	\$14,055	01/14/2016
			<hr/> \$14,055 <hr/>	

Program: 2015 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
47-052-2200-02(00)	COUNTY OF LEE 220 SCHOOL DIST	STEWARD	\$1,432	01/14/2016
			<hr/> \$1,432 <hr/>	

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(01/01/2016-01/31/2016)

Program: 2016 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-7000-45(00)	TWO RIVERS CAREER EDUCATION	BEARDSTOWN	\$232,948	01/20/2016
03-068-0030-46(00)	CHRISTIAN-MONTGOMERY SYS-EFE	HILLSBORO	\$262,749	01/27/2016
06-016-2120-46(00)	DES PLAINES VALLEY EFE 030	RIVER GROVE	\$536,823	01/20/2016
09-010-0080-46(00)	CHAMPAIGN-FORD EFE SYSTEM	CHAMPAIGN	\$511,673	01/28/2016
12-013-0350-46(00)	CLAY-JASPER-RCHLND-N WAYN-EF	FLORA	\$312,962	01/29/2016
13-000-0000-46(00)	MCW CAREER AND TECHNICAL EDUC	SALEM	\$361,908	01/29/2016
17-054-4040-46(00)	LINCOLNLAND REG DEL SYST-EFE	LINCOLN	\$272,293	01/26/2016
20-000-0000-46(00)	OHIO & WABASH VALLEY REG SYS	NORRIS CITY	\$488,709	01/29/2016
21-000-0000-46(00)	FRANKLIN COUNTY REG SYST-EFE	BENTON	\$263,241	01/21/2016
21-100-8010-46(00)	WILLIAMSON CO REG VOC SY-EFE	HERRIN	\$322,507	01/29/2016
26-000-0000-46(00)	WESTERN AREA CAREER SYSTEM	MACOMB	\$452,260	01/20/2016
30-000-0000-46(00)	JACKSON-PERRY REG DEL SY-EFE	PINCKNEYVILLE	\$290,603	01/28/2016
30-002-7480-45(00)	FIVE-COUNTY REG VOC SYST-EFE	TAMMS	\$354,112	01/28/2016
32-000-0000-47(00)	IROQUOIS AREA DEL SYSTEM-EFE	WATSEKA	\$133,192	01/28/2016
40-000-0000-46(00)	CENTRAL ILLINOIS RURAL REGION	CARLINVILLE	\$353,435	01/28/2016
45-000-0000-46(00)	OKAW REGIONAL VOC SYSTEM-EFE	CHESTER	\$426,045	01/29/2016
47-098-0050-46(00)	WHITESIDE-EFE 230	STERLING	\$685,842	01/25/2016
49-081-0300-46(00)	QUAD CITY CAREER AND TECH ED CO	EAST MOLINE	\$938,390	01/25/2016
53-000-0000-46(00)	TAZEWELL COUNTY DEL SYST-EFE	PEKIN	\$566,870	01/28/2016
54-092-7400-45(00)	VERMILION VOC ED DEL SYS-EFE	DANVILLE	\$381,926	01/21/2016
			\$8,148,488	

Program: 2016 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-075-0100-26(20)	PIKELAND CUSD 10	PITTSFIELD	\$2,407	01/07/2016
13-095-0990-16(20)	NASHVILLE CHSD 99	NASHVILLE	\$2,462	01/05/2016
19-022-2030-26(20)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$1,094	01/05/2016
19-022-2030-26(21)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$301	01/22/2016
			\$6,264	

Program: 2016 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0880-02(00)	BELLWOOD SD 88	BELLWOOD	\$309,388	01/28/2016
06-016-2090-17(00)	PROVISO TWP HSD 209	FOREST PARK	\$233,998	01/20/2016
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$101,085	01/12/2016
07-016-1270-02(00)	WORTH SD 127	WORTH	\$95,648	01/06/2016
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$158,200	01/11/2016
07-016-1720-02(00)	SANDRIDGE SD 172	CHICAGO HEIGH	\$17,616	01/06/2016
08-089-1450-22(00)	FREEPORT SD 145	FREEPORT	\$76,168	01/20/2016
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$26,547	01/20/2016
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$321,913	01/11/2016
19-022-0600-02(00)	MAERCKER SD 60	WESTMONT	\$88,027	01/08/2016
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$278,678	01/15/2016
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$55,891	01/21/2016
30-039-1860-26(00)	COUNTY OF JACKSON	MURPHYSBORO	\$6,981	01/25/2016
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$152,807	01/15/2016
34-049-0650-02(00)	LAKE COUNTY SCHOOL DISTRICT 65	LAKE BLUFF	\$23,684	01/15/2016

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(01/01/2016-01/31/2016)

35-050-1200-17(00)	LASALLE-PERU TOWNSHIP HIGH	LA SALLE	\$7,427	01/11/2016
44-063-0460-03(00)	PRAIRIE GROVE CSD 46	CRYSTAL LAKE	\$5,771	01/28/2016
49-081-0340-02(00)	SILVIS SD 34	SILVIS	\$16,097	01/07/2016
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$21,873	01/08/2016
			\$1,997,799	

Program: 2016 - 3695, Truants Alternative/Optional Ed.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
13-041-2010-17(RF)	MT VERNON TWP HSD 201	MOUNT VERNON	\$88,822	01/08/2016
32-000-0000-00(RF)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$191,670	01/12/2016
			\$280,492	

Program: 2016 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
34-049-0340-04(01)	ANTIOCH CCSD 34	ANTIOCH	\$59,380	01/06/2016
			\$59,380	

Program: 2016 - 3780, Technology for Success

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION04	LOVES PARK	\$201,986	01/04/2016
09-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION09	RANTOUL	\$171,972	01/04/2016
12-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION12	OLNEY	\$172,476	01/04/2016
31-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION31	GENEVA	\$387,244	01/06/2016
41-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION41	EDWARDSVILLE	\$172,206	01/04/2016
48-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$171,371	01/04/2016
			\$1,277,255	

Program: 2016 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION01	QUINCY	\$38,337	01/11/2016
07-000-0000-00(RS)	INTERMEDIATE SERVICE CENTER 4	CHICAGO HTS	\$58,103	01/12/2016
39-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$38,148	01/08/2016
			\$134,588	

Program: 2016 - 4107, Title VI - Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$23,634	01/13/2016
13-058-2000-17(00)	CENTRALIA HSD 200	CENTRALIA	\$18,072	01/08/2016
21-028-0990-26(00)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$13,715	01/15/2016
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$44,613	01/04/2016
26-062-1700-26(00)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$15,130	01/05/2016
			\$115,164	

Program: 2016 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-0640-26(00)	VIRGINIA CUSD 64	VIRGINIA	\$56,079	01/11/2016
01-069-0010-26(00)	FRANKLIN CUSD 1	ALEXANDER	\$72,311	01/29/2016
01-075-0030-26(00)	PLEASANT HILL CUSD 3	PLEASANT HILL	\$92,720	01/27/2016
03-003-0020-26(00)	BOND COUNTY 2	GREENVILLE	\$334,041	01/26/2016
03-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$222,697	01/27/2016
03-068-0030-26(00)	HILLSBORO CUSD 3	HILLSBORO	\$348,652	01/12/2016

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(01/01/2016-01/31/2016)

04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$311,457	01/28/2016
05-016-0340-04(00)	SCHOOL DIST 34 COOK COUNTY	GLENVIEW	\$614,848	01/05/2016
05-016-0680-02(00)	SKOKIE SD 68	SKOKIE	\$584,190	01/07/2016
05-016-0720-02(00)	FAIRVIEW SD 72	SKOKIE	\$186,472	01/13/2016
06-016-0780-02(00)	BOARD OF EDUCATION DIST 78	ROSEMONT	\$53,503	01/12/2016
06-016-0790-02(00)	PENNOYER SD 79	NORRIDGE	\$111,567	01/08/2016
06-016-0830-02(00)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$669,439	01/08/2016
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$244,689	01/27/2016
06-016-0870-02(00)	BERKELEY SD 87	BERKELEY	\$892,811	01/11/2016
06-016-0910-02(00)	FOREST PARK SD 91	FOREST PARK	\$231,255	01/04/2016
06-016-0950-02(00)	SCHOOL DISTRICT 95 COOK COUNTY	BROOKFIELD	\$207,934	01/05/2016
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$536,617	01/04/2016
06-016-2080-17(00)	SCHOOL DIST 208-COOK COUNTY	RIVERSIDE	\$152,833	01/28/2016
06-016-2120-16(00)	LEYDEN COMMUNITY HIGH SCHOOL 212	FRANKLIN PARK	\$768,926	01/13/2016
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$903,252	01/27/2016
07-016-1080-02(00)	WILLOW SPRINGS SD 108	WILLOW SPRIN	\$106,599	01/26/2016
07-016-113A-02(00)	LEMONT-BROMBEREK CSD 113A	LEMONT	\$215,760	01/28/2016
07-016-1240-02(00)	EVERGREEN PARK ESD 124	EVERGREEN PA	\$310,978	01/20/2016
07-016-1250-02(00)	ATWOOD HEIGHTS DISTRICT 125	ALSIP	\$206,193	01/26/2016
07-016-1275-02(00)	CHICAGO RIDGE SD 1275	CHICAGO RIDGE	\$726,550	01/13/2016
07-016-1330-02(00)	COOK COUNTY SCHOOL DISTRICT 133	RIVERDALE	\$472,899	01/08/2016
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$244,168	01/14/2016
07-016-1430-02(00)	SCHOOL DISTRICT 143 COOK COUNTY	MIDLOTHIAN	\$597,179	01/26/2016
07-016-1530-02(00)	HOMewood SD 153	HOMewood	\$195,751	01/05/2016
07-016-1570-02(00)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$431,173	01/20/2016
07-016-1580-02(00)	LANSING SD 158	LANSING	\$900,959	01/22/2016
07-016-1600-02(00)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$603,126	01/14/2016
07-016-1610-02(00)	FLOSSMOOR SD 161	FLOSSMOOR	\$576,525	01/20/2016
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$980,133	01/13/2016
07-016-2200-17(00)	REAVIS TWP HSD 220	BURBANK	\$531,372	01/13/2016
07-016-2310-16(00)	EVERGREEN PARK CHSD 231	EVERGREEN PA	\$294,722	01/13/2016
09-010-0070-26(00)	COMMUNITY UNIT SCH DIST 7	TOLONO	\$344,823	01/27/2016
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$958,821	01/26/2016
11-023-0010-26(00)	SHILOH CUSD 1	HUME	\$162,157	01/28/2016
11-023-0040-26(00)	COMMUNITY UNIT SCHOOL DIST 4	PARIS	\$94,452	01/14/2016
11-070-3000-26(00)	SULLIVAN C U SCHOOL DIST 300	SULLIVAN	\$269,052	01/20/2016
12-013-0350-26(00)	FLORA CUSD 35	FLORA	\$370,377	01/21/2016
12-017-0020-26(00)	COMMUNITY UNIT SCHOOL DIST 2	ROBINSON	\$391,962	01/28/2016
13-014-0120-04(00)	BREESE ELEMENTARY DIST 12	BREESE	\$151,208	01/20/2016
13-041-0020-04(00)	JEFFERSON COUNTY OF	DIX	\$85,711	01/26/2016
13-041-0800-02(00)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$946,104	01/26/2016
13-095-0110-04(00)	IRVINGTON CCSD 11	IRVINGTON	\$57,244	01/12/2016
15-016-9000-90(00)	HORIZON SCIENCE ACAD-MCKINLEY PK	CHICAGO	\$364,609	01/28/2016
15-016-9010-90(00)	HORIZON SCIENCE ACAD-BELMONT	CHICAGO	\$212,600	01/28/2016
16-019-4250-26(00)	COMMUNITY UNIT DIST 425	SHABBONA	\$125,903	01/20/2016
16-019-4290-26(00)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$259,655	01/28/2016
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$276,549	01/20/2016
16-019-4320-26(00)	SOMONAUK CUSD 432	SOMONAUK	\$89,405	01/22/2016
17-053-2300-17(00)	DWIGHT TWP HSD 230	DWIGHT	\$56,822	01/25/2016

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(01/01/2016-01/31/2016)

17-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$423,697	01/29/2016
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$450,207	01/11/2016
19-022-0120-02(00)	ROSELLE SD 12	ROSELLE	\$58,314	01/29/2016
19-022-0480-02(00)	SALT CREEK SD 48	VILLA PARK	\$69,206	01/28/2016
19-022-0610-02(00)	DARIEN SD 61	DARIEN	\$226,148	01/27/2016
19-022-0620-02(00)	GOWER SD 62	WILLOWBROOK	\$89,655	01/08/2016
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$380,925	01/28/2016
19-022-0880-16(00)	DUPAGE HSD 88	ADDISON	\$569,145	01/21/2016
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	CAROL STREAM	\$519,962	01/07/2016
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$579,339	01/26/2016
19-022-1000-16(00)	FENTON CHSD 100	BENSENVILLE	\$334,153	01/07/2016
19-022-1800-04(00)	COMM CONS SCH DIST 180	BURR RIDGE	\$170,312	01/27/2016
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$178,007	01/27/2016
19-022-2020-26(00)	LISLE CUSD 202	LISLE	\$159,680	01/29/2016
19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$662,429	01/15/2016
20-083-0030-26(00)	HARRISBURG CUSD 3	HARRISBURG	\$765,926	01/21/2016
20-096-0140-04(00)	COUNTY OF WAYNE	GEFF	\$51,472	01/05/2016
20-097-0010-26(00)	GRAYVILLE CUSD 1	GRAYVILLE	\$127,201	01/05/2016
20-097-0030-26(00)	NORRIS CITY-OMAHA-ENFIELD CU 3	NORRIS CITY	\$248,142	01/21/2016
21-028-0470-04(00)	BENTON CCSD 47	BENTON	\$428,609	01/21/2016
21-028-0990-26(00)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$365,321	01/26/2016
21-028-1150-04(00)	EWING NORTHERN CCSD 115	EWING	\$56,660	01/28/2016
21-028-1740-26(00)	THOMPSONVILLE COMMUNITY UNIT	THOMPSONVILL	\$96,153	01/06/2016
21-100-0050-26(00)	CARTERVILLE CUSD 5	CARTERVILLE	\$513,525	01/08/2016
24-032-0540-02(00)	MORRIS SD 54	MORRIS	\$252,887	01/26/2016
24-032-060C-04(00)	SCH DIST 60C	MORRIS	\$93,876	01/26/2016
24-032-1110-16(00)	COUNTY OF GRUNDY SD 111	CHANNAHON	\$133,733	01/25/2016
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$490,451	01/08/2016
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$352,480	01/07/2016
28-037-2240-26(00)	GALVA CUSD 224	GALVA	\$139,528	01/26/2016
28-088-1000-26(00)	STARK COUNTY CUSD 100	WYOMING	\$97,527	01/28/2016
30-002-0010-22(00)	CAIRO SD 1	CAIRO	\$720,482	01/08/2016
30-073-0050-02(00)	TAMAROA SD 5	TAMAROA	\$67,304	01/14/2016
30-091-0160-04(00)	LICK CREEK CCSD 16	BUNCOMBE	\$50,008	01/11/2016
30-091-0170-22(00)	COBDEN UNIT SCHOOL DISTRICT 17	COBDEN	\$193,728	01/07/2016
30-091-0840-26(00)	SHAWNEE CUSD 84	WOLF LAKE	\$169,545	01/12/2016
31-045-3040-26(00)	GENEVA CUSD 304	GENEVA	\$219,933	01/06/2016
32-038-2490-26(00)	CRESCENT-IROQUOIS CUSD 249	CRESCENT CITY	\$52,901	01/04/2016
32-046-0060-26(00)	GRANT PARK CUSD 6	GRANT PARK	\$70,248	01/28/2016
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$521,240	01/13/2016
33-048-2760-26(00)	ABINGDON-AVON CUSD 276	ABINGDON	\$242,757	01/27/2016
34-049-0010-02(00)	WINTHROP HARBOR SD 1	WINTHROP HARB	\$84,550	01/05/2016
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$448,858	01/08/2016
34-049-0410-04(00)	LAKE VILLA CCSD 41	LAKE VILLA	\$270,632	01/06/2016
34-049-0670-05(00)	LAKE FOREST SD 67	LAKE FOREST	\$142,190	01/04/2016
34-049-0700-02(00)	LIBERTYVILLE SD 70	LIBERTYVILLE	\$204,366	01/11/2016
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$360,879	01/08/2016
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$282,015	01/04/2016
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$550,433	01/04/2016

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION**
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(01/01/2016-01/31/2016)

34-049-1020-04(00)	APTAKISIC-TRIPP CCSD 102	BUFFALO GROV	\$123,304	01/20/2016
34-049-1030-02(00)	LINCOLNSHIRE-PRAIRIEVIEW 103	LINCOLNSHIRE	\$51,754	01/19/2016
34-049-1060-02(00)	BANNOCKBURN S D 106	DEERFIELD	\$59,265	01/04/2016
34-049-1150-16(00)	LAKE FOREST CHSD 115	LAKE FOREST	\$128,343	01/28/2016
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$560,177	01/25/2016
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$239,439	01/22/2016
34-049-1240-16(00)	GRANT CHSD 124	FOX LAKE	\$166,840	01/26/2016
34-049-9000-90(00)	PRAIRIE CROSSING CHARTER SCHOOL	GRAYSLAKE	\$62,927	01/19/2016
35-050-0020-26(00)	COMMUNITY UNIT SCHOOL NO 2	SERENA	\$156,975	01/15/2016
35-050-0400-17(00)	STREATOR TWP HSD 40	STREATOR	\$242,755	01/20/2016
35-050-0650-04(00)	ALLEN TWSP COMM CONS DIST 65	RANSOM	\$64,880	01/14/2016
35-050-0790-04(00)	SCHOOL DISTRICT 79	TONICA	\$55,539	01/13/2016
35-050-0820-04(00)	DEER PARK CCSD 82	OTTAWA	\$8,441	01/14/2016
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$419,726	01/15/2016
35-050-1240-02(00)	PERU PUBLIC SCHOOLS	PERU	\$226,465	01/19/2016
35-050-1700-04(00)	SENECA CCSD 170	SENECA	\$49,972	01/21/2016
35-050-1950-04(00)	WALLACE CCSD 195	OTTAWA	\$49,982	01/13/2016
35-050-2100-04(00)	MILLER TWP CCSD 210	MARSEILLES	\$62,398	01/28/2016
35-050-2800-17(00)	COUNTY OF LASALLE SD 280	MENDOTA	\$148,729	01/27/2016
35-050-2890-04(00)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$393,769	01/15/2016
39-055-0010-26(00)	ARGENTA-OREANA CUSD 1	ARGENTA	\$105,711	01/21/2016
39-074-1000-26(00)	CERRO GORDO CUSD 100	CERRO GORDO	\$101,579	01/25/2016
40-007-0420-26(00)	BRUSSELS CUSD 42	BRUSSELS	\$74,098	01/20/2016
40-042-1000-26(00)	JERSEY CUSD 100	JERSEYVILLE	\$478,320	01/04/2016
40-056-0050-26(00)	MT OLIVE CUSD 5	MOUNT OLIVE	\$104,175	01/28/2016
40-056-0090-26(00)	SOUTHWESTERN CUSD 9	BRIGHTON	\$246,872	01/28/2016
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$429,142	01/28/2016
44-063-0360-02(00)	HARRISON SD 36	WONDER LAKE	\$89,168	01/27/2016
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$618,424	01/27/2016
45-067-0030-26(00)	VALMEYER CUSD 3	VALMEYER	\$66,482	01/14/2016
45-067-0040-26(00)	COLUMBIA CUSD 4	COLUMBIA	\$66,001	01/26/2016
47-052-1700-22(00)	DIXON CUSD 170	DIXON	\$597,399	01/27/2016
47-071-1440-03(00)	KINGS CSD 144	KINGS	\$51,305	01/22/2016
47-071-2210-26(00)	FORRESTVILLE VALLEY CUSD 221	FORRESTON	\$118,125	01/21/2016
47-098-0130-02(00)	ROCK FALLS ESD 13	ROCK FALLS	\$485,463	01/27/2016
48-072-0630-02(00)	NORWOOD ELEM SD 63	PEORIA	\$96,157	01/20/2016
48-072-0690-02(00)	PLEASANT HILL SD 69	PEORIA	\$129,166	01/19/2016
48-072-0700-02(00)	MONROE S D 70	BARTONVILLE	\$78,118	01/06/2016
48-072-2650-26(00)	FARMINGTON CENTRAL CUSD 265	FARMINGTON	\$248,225	01/26/2016
48-072-3210-26(00)	ILLINOIS VALLEY CENTRAL UNIT 321	CHILLICOTHE	\$312,915	01/05/2016
48-072-3220-26(00)	ELMWOOD CUSD 322	ELMWOOD	\$66,260	01/20/2016
48-072-3230-26(00)	DUNLAP CUSD 323	PEORIA	\$491,558	01/19/2016
50-082-0770-16(00)	FREEBURG CHSD 77	FREEBURG	\$80,147	01/26/2016
50-082-1050-02(00)	PONTIAC-W HOLLIDAY SD 105	FAIRVIEW HGHT	\$147,986	01/26/2016
50-082-1160-02(00)	HIGH MOUNT SD 116	SWANSEA	\$307,881	01/26/2016
50-082-1750-02(00)	HARMONY EMGE SD 175	BELLEVILLE	\$238,374	01/05/2016
50-082-1880-22(00)	BROOKLYN UD 188	LOVEJOY	\$257,884	01/08/2016
51-084-0010-26(00)	TRI CITY CUSD 1	BUFFALO	\$62,449	01/04/2016
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$276,526	01/21/2016

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(01/01/2016-01/31/2016)

53-090-0510-02(00)	CENTRAL SD 51	WASHINGTON	\$79,573	01/13/2016
53-090-0760-02(00)	CREVE COEUR SD 76	CREVE COEUR	\$208,358	01/27/2016
53-090-1020-02(00)	SCHOOL DIST NO 102	MARQUETTE HE	\$101,751	01/13/2016
53-090-1080-02(00)	PEKIN PUBLIC SD 108	PEKIN	\$902,178	01/15/2016
53-102-1400-26(00)	COUNTY OF WOODFORD-EUREKA	EUREKA	\$154,326	01/27/2016
54-092-0040-26(00)	GEORGETOWN-RIDGE FARM CUSD 4	GEORGETOWN	\$589,368	01/07/2016
54-092-2250-17(00)	ARMSTRONG TWP HSD 225	ARMSTRONG	\$52,829	01/04/2016
56-099-2050-17(00)	LOCKPORT TWP HSD 205	LOCKPORT	\$401,849	01/28/2016
56-099-207U-26(00)	PEOTONE CUSD 207U	PEOTONE	\$160,039	01/28/2016
			\$46,292,434	

Program: 2016 - 4305, Title I - Low Income - Neglected Priv.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$33,175	01/14/2016
15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$680,886	01/15/2016
34-049-1170-16(00)	ANTIOCH C H S D 117	ANTIOCH	\$140,580	01/27/2016
41-057-0110-26(00)	ALTON CUSD 11	ALTON	\$8,228	01/12/2016
48-072-1500-25(00)	BOARD OF EDUCATION CITY OF	PEORIA	\$48,221	01/21/2016
			\$911,090	

Program: 2016 - 4306, Title I - Low Income - Delinquent Priv

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$68,440	01/26/2016
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$74,674	01/05/2016
21-028-1030-13(00)	BENTON CHSD 103	BENTON	\$18,965	01/14/2016
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$14,703	01/28/2016
			\$176,782	

Program: 2016 - 4339, School Improvement Grant (Section 1003g)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-2990-25(16)	CITY OF CHICAGO SD 299	CHICAGO	\$500,000	01/25/2016
			\$500,000	

Program: 2016 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-5405-51(13)	NORTHEASTERN ILLINOIS UNIVERSITY	CHICAGO	\$540,000	01/15/2016
15-016-5405-51(15)	NORTHEASTERN ILLINOIS UNIVERSITY	CHICAGO	\$236,250	01/06/2016
			\$776,250	

Program: 2016 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0910-02(00)	FOREST PARK SD 91	FOREST PARK	\$30,342	01/27/2016
07-016-1420-61(00)	SOUTHWEST COOK COOP SPEC ED	OAK FOREST	\$238,803	01/15/2016
07-016-8020-60(00)	SPEC EDUC COOP S COOK CO SP	CHICAGO HEIGH	\$234,073	01/13/2016
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$123,723	01/19/2016
19-022-0150-61(00)	COOP ASSOC FOR SPEC EDUC	GLEN ELLYN	\$326,592	01/11/2016
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$7,776	01/22/2016
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$49,939	01/12/2016
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$41,635	01/25/2016
44-063-8010-60(00)	SPECIAL EDUCATION DISTRICT	WOODSTOCK	\$307,065	01/19/2016
47-071-8010-60(00)	OGLE COUNTY EDUC COOP	BYRON	\$95,523	01/14/2016

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(01/01/2016-01/31/2016)

50-082-8010-60(00)	BELLEVILLE AREA SP SERV COOP	BELLEVILLE	\$323,747	01/07/2016
			\$1,779,218	

Program: 2016 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$369,258	01/15/2016
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$452,232	01/25/2016
15-016-9000-90(00)	HORIZON SCIENCE ACAD-MCKINLEY PK	CHICAGO	\$100,848	01/15/2016
17-053-4290-04(00)	PONTIAC CCSD 429	PONTIAC	\$342,992	01/19/2016
19-022-0860-17(00)	HINSDALE DIST 86	HINSDALE	\$750,353	01/05/2016
32-046-0530-02(00)	BOURBONNAIS ESD 53	BOURBONNAIS	\$514,253	01/19/2016
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$584,406	01/12/2016
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$264,650	01/08/2016
56-099-0880-61(00)	LOCKPORT AREA SPEC EDUC COOP	LOCKPORT	\$653,742	01/07/2016
			\$4,032,734	

Program: 2016 - 4902, Preschool Expansion Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
19-022-0660-61(PL)	SCH ASSOC SPEC ED DUPAGE SA	NAPERVILLE	\$186,578	01/06/2016
			\$186,578	

Program: 2016 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0150-04(00)	COMM CONS SCHOOL DISTRICT NO 15	PALATINE	\$27,446	01/08/2016
06-016-0990-02(00)	COUNTY OF COOK SD 99	CICERO	\$26,195	01/13/2016
06-016-2090-17(00)	PROVISO TWP HSD 209	FOREST PARK	\$4,250	01/20/2016
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$7,875	01/11/2016
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$2,625	01/20/2016
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$7,768	01/11/2016
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$5,764	01/15/2016
			\$81,923	

Program: 2016 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0150-04(00)	COMM CONS SCHOOL DISTRICT NO 15	PALATINE	\$430,287	01/08/2016
05-016-0540-04(00)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$414,528	01/07/2016
05-016-2070-17(00)	MAINE TWP HSD 207	PARK RIDGE	\$66,807	01/08/2016
06-016-0870-02(00)	BERKELEY SD 87	BERKELEY	\$111,663	01/28/2016
06-016-0880-02(00)	BELLWOOD SD 88	BELLWOOD	\$135,477	01/28/2016
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$236,298	01/28/2016
06-016-0960-02(00)	RIVERSIDE SCHOOL DIST 96	RIVERSIDE	\$17,705	01/27/2016
06-016-0990-02(00)	COUNTY OF COOK SD 99	CICERO	\$930,742	01/13/2016
06-016-1030-02(00)	LYONS SD 103	LYONS	\$101,125	01/08/2016
06-016-2090-17(00)	PROVISO TWP HSD 209	FOREST PARK	\$93,945	01/20/2016
07-016-1090-02(00)	INDIAN SPRINGS SD 109	JUSTICE	\$101,855	01/26/2016
07-016-1240-02(00)	EVERGREEN PARK ESD 124	EVERGREEN PA	\$31,086	01/08/2016
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$26,948	01/12/2016
07-016-1270-02(00)	WORTH SD 127	WORTH	\$25,875	01/06/2016
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$56,375	01/11/2016
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$43,940	01/26/2016

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(01/01/2016-01/31/2016)

08-089-1450-22(00)	FREEPORT SD 145	FREEPORT	\$26,423	01/20/2016
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$12,284	01/20/2016
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$99,209	01/11/2016
17-064-0870-25(00)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$68,589	01/08/2016
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$65,919	01/27/2016
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$116,168	01/27/2016
19-022-0600-02(00)	MAERCKER SD 60	WESTMONT	\$28,179	01/08/2016
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$86,389	01/15/2016
19-022-0870-17(00)	GLENBARD TOWNSHIP HIGH SCHOOL	GLEN ELLYN	\$52,031	01/07/2016
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$43,651	01/08/2016
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$13,625	01/21/2016
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$43,140	01/15/2016
34-049-0750-02(00)	COUNTY OF LAKE SCHOOL DIST 75	MUNDELEIN	\$53,866	01/07/2016
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$22,375	01/08/2016
			\$3,556,504	

Program: 2016 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-0640-26(00)	VIRGINIA CUSD 64	VIRGINIA	\$14,236	01/11/2016
01-069-0010-26(00)	FRANKLIN CUSD 1	ALEXANDER	\$21,061	01/29/2016
01-075-0030-26(00)	PLEASANT HILL CUSD 3	PLEASANT HILL	\$19,406	01/27/2016
03-003-0020-26(00)	BOND COUNTY 2	GREENVILLE	\$83,644	01/26/2016
03-068-0020-26(00)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$22,574	01/27/2016
03-068-0030-26(00)	HILLSBORO CUSD 3	HILLSBORO	\$117,445	01/12/2016
04-004-1000-26(00)	BELVIDERE CUSD 100	BELVIDERE	\$194,018	01/11/2016
05-016-0150-04(00)	COMM CONS SCHOOL DISTRICT NO 15	PALATINE	\$372,725	01/25/2016
05-016-0210-04(00)	COOK COUNTY CONSOLIDATED SD 21	WHEELING	\$143,242	01/26/2016
05-016-0340-04(00)	SCHOOL DIST 34 COOK COUNTY	GLENVIEW	\$101,450	01/05/2016
05-016-0680-02(00)	SKOKIE SD 68	SKOKIE	\$46,022	01/07/2016
05-016-0720-02(00)	FAIRVIEW SD 72	SKOKIE	\$22,155	01/13/2016
06-016-0780-02(00)	BOARD OF EDUCATION DIST 78	ROSEMONT	\$7,806	01/12/2016
06-016-0790-02(00)	PENNOYER SD 79	NORRIDGE	\$9,146	01/08/2016
06-016-0830-02(00)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$79,024	01/08/2016
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$18,690	01/27/2016
06-016-0870-02(00)	BERKELEY SD 87	BERKELEY	\$63,556	01/11/2016
06-016-0890-02(00)	COOK CO BD OF ED 89	MELROSE PARK	\$589,911	01/19/2016
06-016-0910-02(00)	FOREST PARK SD 91	FOREST PARK	\$32,566	01/04/2016
06-016-0950-02(00)	SCHOOL DISTRICT 95 COOK COUNTY	BROOKFIELD	\$18,827	01/05/2016
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$133,830	01/04/2016
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$75,022	01/12/2016
06-016-2080-17(00)	SCHOOL DIST 208-COOK COUNTY	RIVERSIDE	\$20,196	01/28/2016
06-016-2120-16(00)	LEYDEN COMMUNITY HIGH SCHOOL 212	FRANKLIN PARK	\$115,210	01/13/2016
07-016-1040-02(00)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$119,828	01/27/2016
07-016-1080-02(00)	WILLOW SPRINGS SD 108	WILLOW SPRIN	\$5,067	01/26/2016
07-016-113A-02(00)	LEMONT-BROMBEREK CSD 113A	LEMONT	\$42,614	01/28/2016
07-016-1220-02(00)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$59,090	01/22/2016
07-016-1240-02(00)	EVERGREEN PARK ESD 124	EVERGREEN PA	\$76,719	01/20/2016
07-016-1250-02(00)	ATWOOD HEIGHTS DISTRICT 125	ALSIP	\$27,269	01/26/2016
07-016-1275-02(00)	CHICAGO RIDGE SD 1275	CHICAGO RIDGE	\$36,833	01/13/2016

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(01/01/2016-01/31/2016)

07-016-1300-02(00)	COOK COUNTY SD 130	BLUE ISLAND	\$249,483	01/27/2016
07-016-1330-02(00)	COOK COUNTY SCHOOL DISTRICT 133	RIVERDALE	\$55,586	01/08/2016
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$43,859	01/14/2016
07-016-1430-02(00)	SCHOOL DISTRICT 143 COOK COUNTY	MIDLOTHIAN	\$73,352	01/26/2016
07-016-1520-02(00)	HARVEY SD 152	HARVEY	\$320,127	01/27/2016
07-016-1530-02(00)	HOMewood SD 153	HOMewood	\$33,854	01/05/2016
07-016-1570-02(00)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$49,602	01/20/2016
07-016-1580-02(00)	LANSING SD 158	LANSING	\$69,847	01/22/2016
07-016-1600-02(00)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$43,441	01/14/2016
07-016-1610-02(00)	FLOSSMOOR SD 161	FLOSSMOOR	\$71,392	01/20/2016
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$116,121	01/13/2016
07-016-2200-17(00)	REAVIS TWP HSD 220	BURBANK	\$54,313	01/13/2016
07-016-2270-17(00)	RICH TWP HSD 227	MATTESON	\$99,300	01/26/2016
07-016-2310-16(00)	EVERGREEN PARK CHSD 231	EVERGREEN PA	\$15,593	01/13/2016
09-010-0070-26(00)	COMMUNITY UNIT SCH DIST 7	TOLONO	\$35,271	01/27/2016
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$96,031	01/26/2016
11-023-0010-26(00)	SHILOH CUSD 1	HUME	\$7,846	01/28/2016
11-023-0040-26(00)	COMMUNITY UNIT SCHOOL DIST 4	PARIS	\$27,201	01/14/2016
11-070-3000-26(00)	SULLIVAN C U SCHOOL DIST 300	SULLIVAN	\$41,594	01/20/2016
12-013-0350-26(00)	FLORA CUSD 35	FLORA	\$62,289	01/21/2016
12-017-0020-26(00)	COMMUNITY UNIT SCHOOL DIST 2	ROBINSON	\$76,557	01/28/2016
13-014-0120-04(00)	BREESE ELEMENTARY DIST 12	BREESE	\$31,298	01/20/2016
13-041-0800-02(00)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$219,047	01/26/2016
15-016-9000-90(00)	HORIZON SCIENCE ACAD-MCKINLEY PK	CHICAGO	\$46,293	01/28/2016
15-016-9010-90(00)	HORIZON SCIENCE ACAD-BELMONT	CHICAGO	\$28,136	01/28/2016
16-019-4250-26(00)	COMMUNITY UNIT DIST 425	SHABBONA	\$31,980	01/20/2016
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$212,318	01/26/2016
16-019-4290-26(00)	HINCKLEY BIG ROCK CUSD 429	HINCKLEY	\$22,741	01/28/2016
16-019-4300-26(00)	SANDWICH CUSD 430	SANDWICH	\$53,514	01/20/2016
17-053-2300-17(00)	DWIGHT TWP HSD 230	DWIGHT	\$8,488	01/25/2016
17-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$73,520	01/29/2016
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$70,026	01/11/2016
19-022-0120-02(00)	ROSELLE SD 12	ROSELLE	\$32,805	01/29/2016
19-022-0330-02(00)	WEST CHICAGO SD 33	WEST CHICAGO	\$193,448	01/13/2016
19-022-0480-02(00)	SALT CREEK SD 48	VILLA PARK	\$20,643	01/28/2016
19-022-0610-02(00)	DARIEN SD 61	DARIEN	\$58,824	01/27/2016
19-022-0620-02(00)	GOWER SD 62	WILLOWBROOK	\$15,154	01/08/2016
19-022-0680-02(00)	WOODRIDGE SD 68	WOODRIDGE	\$97,655	01/28/2016
19-022-0880-16(00)	DUPAGE HSD 88	ADDISON	\$90,723	01/21/2016
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	CAROL STREAM	\$103,326	01/07/2016
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$16,581	01/26/2016
19-022-1000-16(00)	FENTON CHSD 100	BENSENVILLE	\$34,317	01/07/2016
19-022-1800-04(00)	COMM CONS SCH DIST 180	BURR RIDGE	\$16,774	01/27/2016
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$48,732	01/27/2016
19-022-2020-26(00)	LISLE CUSD 202	LISLE	\$105,173	01/29/2016
19-022-2040-26(00)	INDIAN PRAIRIE 204	NAPERVILLE	\$343,129	01/21/2016
19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$197,762	01/15/2016
20-083-0030-26(00)	HARRISBURG CUSD 3	HARRISBURG	\$126,874	01/21/2016
20-096-0140-04(00)	COUNTY OF WAYNE	GEFF	\$1,574	01/05/2016

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(01/01/2016-01/31/2016)

20-097-0010-26(00)	GRAYVILLE CUSD 1	GRAYVILLE	\$31,348	01/05/2016
20-097-0030-26(00)	NORRIS CITY-OMAHA-ENFIELD CU 3	NORRIS CITY	\$53,905	01/21/2016
21-028-0470-04(00)	BENTON CCSD 47	BENTON	\$94,666	01/21/2016
21-028-0990-26(00)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$51,826	01/26/2016
21-028-1150-04(00)	EWING NORTHERN CCSD 115	EWING	\$13,816	01/28/2016
21-028-1740-26(00)	THOMPSONVILLE COMMUNITY UNIT	THOMPSONVILL	\$4,630	01/06/2016
21-100-0050-26(00)	CARTERVILLE CUSD 5	CARTERVILLE	\$70,242	01/08/2016
24-032-060C-04(00)	SCH DIST 60C	MORRIS	\$15,049	01/26/2016
24-032-1110-16(00)	COUNTY OF GRUNDY SD 111	CHANNAHON	\$17,694	01/25/2016
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$64,605	01/08/2016
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$39,600	01/07/2016
28-037-2240-26(00)	GALVA CUSD 224	GALVA	\$24,376	01/26/2016
28-088-1000-26(00)	STARK COUNTY CUSD 100	WYOMING	\$30,733	01/28/2016
30-002-0010-22(00)	CAIRO SD 1	CAIRO	\$119,937	01/08/2016
30-073-0050-02(00)	TAMAROA SD 5	TAMAROA	\$10,291	01/14/2016
30-091-0160-04(00)	LICK CREEK CCSD 16	BUNCOMBE	\$8,890	01/11/2016
30-091-0170-22(00)	COBDEN UNIT SCHOOL DISTRICT 17	COBDEN	\$24,006	01/07/2016
30-091-0840-26(00)	SHAWNEE CUSD 84	WOLF LAKE	\$31,107	01/12/2016
31-045-3040-26(00)	GENEVA CUSD 304	GENEVA	\$69,818	01/06/2016
32-038-2490-26(00)	CRESCENT-IROQUOIS CUSD 249	CRESCENT CITY	\$6,817	01/04/2016
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$39,874	01/13/2016
33-048-2760-26(00)	ABINGDON-AVON CUSD 276	ABINGDON	\$28,884	01/27/2016
34-049-0010-02(00)	WINTHROP HARBOR SD 1	WINTHROP HARB	\$20,907	01/05/2016
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$44,711	01/08/2016
34-049-0330-02(00)	EMMONS SD 33	ANTIOCH	\$6,662	01/04/2016
34-049-0410-04(00)	LAKE VILLA CCSD 41	LAKE VILLA	\$71,582	01/06/2016
34-049-0670-05(00)	LAKE FOREST SD 67	LAKE FOREST	\$51,002	01/04/2016
34-049-0700-02(00)	LIBERTYVILLE SD 70	LIBERTYVILLE	\$97,626	01/11/2016
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$102,088	01/08/2016
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$31,173	01/04/2016
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$81,453	01/04/2016
34-049-1020-04(00)	APTAKISIC-TRIPP CCSD 102	BUFFALO GROV	\$37,314	01/20/2016
34-049-1030-02(00)	LINCOLNSHIRE-PRAIRIEVIEW 103	LINCOLNSHIRE	\$22,886	01/19/2016
34-049-1060-02(00)	BANNOCKBURN S D 106	DEERFIELD	\$13,477	01/04/2016
34-049-1150-16(00)	LAKE FOREST CHSD 115	LAKE FOREST	\$27,741	01/28/2016
34-049-1180-26(00)	WAUCONDA CUSD 118	WAUCONDA	\$86,725	01/25/2016
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$82,898	01/22/2016
34-049-1240-16(00)	GRANT CHSD 124	FOX LAKE	\$20,270	01/26/2016
34-049-1250-13(00)	CONS HIGH SCH DIST 125	LINCOLNSHIRE	\$49,585	01/04/2016
34-049-9000-90(00)	PRAIRIE CROSSING CHARTER SCHOOL	GRAYSLAKE	\$2,413	01/19/2016
35-050-0020-26(00)	COMMUNITY UNIT SCHOOL NO 2	SERENA	\$29,002	01/15/2016
35-050-0400-17(00)	STREATOR TWP HSD 40	STREATOR	\$37,738	01/20/2016
35-050-0650-04(00)	ALLEN TWSP COMM CONS DIST 65	RANSOM	\$9,891	01/14/2016
35-050-0790-04(00)	SCHOOL DISTRICT 79	TONICA	\$14,399	01/13/2016
35-050-0820-04(00)	DEER PARK CCSD 82	OTTAWA	\$17,553	01/14/2016
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$65,560	01/15/2016
35-050-1700-04(00)	SENECA CCSD 170	SENECA	\$20,753	01/21/2016
35-050-1950-04(00)	WALLACE CCSD 195	OTTAWA	\$12,027	01/13/2016
35-050-2100-04(00)	MILLER TWP CCSD 210	MARSEILLES	\$14,601	01/28/2016

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(01/01/2016-01/31/2016)

35-050-2890-04(00)	MENDOTA COMMUNITY CONS SD 289	MENDOTA	\$67,926	01/15/2016
39-074-1000-26(00)	CERRO GORDO CUSD 100	CERRO GORDO	\$15,907	01/25/2016
40-007-0420-26(00)	BRUSSELS CUSD 42	BRUSSELS	\$13,325	01/20/2016
40-042-1000-26(00)	JERSEY CUSD 100	JERSEYVILLE	\$140,071	01/04/2016
40-056-0050-26(00)	MT OLIVE CUSD 5	MOUNT OLIVE	\$23,196	01/28/2016
40-056-0090-26(00)	SOUTHWESTERN CUSD 9	BRIGHTON	\$53,669	01/28/2016
41-057-0010-26(00)	ROXANA CUSD 1	ROXANA	\$92,808	01/28/2016
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$258,347	01/06/2016
41-057-0110-26(00)	ALTON CUSD 11	ALTON	\$478,838	01/27/2016
44-063-0360-02(00)	HARRISON SD 36	WONDER LAKE	\$11,424	01/27/2016
44-063-0470-04(00)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$159,199	01/27/2016
45-067-0040-26(00)	COLUMBIA CUSD 4	COLUMBIA	\$29,978	01/26/2016
47-052-1700-22(00)	DIXON CUSD 170	DIXON	\$127,807	01/27/2016
47-071-1440-03(00)	KINGS CSD 144	KINGS	\$4,353	01/22/2016
47-071-2210-26(00)	FORRESTVILLE VALLEY CUSD 221	FORRESTON	\$45,113	01/21/2016
48-072-0630-02(00)	NORWOOD ELEM SD 63	PEORIA	\$14,299	01/20/2016
48-072-0690-02(00)	PLEASANT HILL SD 69	PEORIA	\$8,671	01/19/2016
48-072-0700-02(00)	MONROE S D 70	BARTONVILLE	\$2,328	01/06/2016
48-072-2650-26(00)	FARMINGTON CENTRAL CUSD 265	FARMINGTON	\$47,888	01/26/2016
48-072-3210-26(00)	ILLINOIS VALLEY CENTRAL UNIT 321	CHILLICOTHE	\$82,583	01/05/2016
48-072-3220-26(00)	ELMWOOD CUSD 322	ELMWOOD	\$25,626	01/20/2016
48-072-3230-26(00)	DUNLAP CUSD 323	PEORIA	\$65,019	01/19/2016
49-081-0400-22(00)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$324,750	01/28/2016
50-082-0770-16(00)	FREEBURG CHSD 77	FREEBURG	\$7,992	01/26/2016
50-082-1050-02(00)	PONTIAC-W HOLLIDAY SD 105	FAIRVIEW HGHT	\$26,532	01/26/2016
50-082-1750-02(00)	HARMONY EMGE SD 175	BELLEVILLE	\$25,024	01/05/2016
50-082-1880-22(00)	BROOKLYN UD 188	LOVEJOY	\$28,213	01/08/2016
51-084-0010-26(00)	TRI CITY CUSD 1	BUFFALO	\$23,162	01/04/2016
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$27,080	01/21/2016
53-090-0510-02(00)	CENTRAL SD 51	WASHINGTON	\$9,757	01/13/2016
53-090-0760-02(00)	CREVE COEUR SD 76	CREVE COEUR	\$34,936	01/27/2016
53-090-1020-02(00)	SCHOOL DIST NO 102	MARQUETTE HE	\$20,160	01/13/2016
53-090-1080-02(00)	PEKIN PUBLIC SD 108	PEKIN	\$288,872	01/15/2016
53-102-1400-26(00)	COUNTY OF WOODFORD-EUREKA	EUREKA	\$55,184	01/27/2016
54-092-0040-26(00)	GEORGETOWN-RIDGE FARM CUSD 4	GEORGETOWN	\$29,813	01/07/2016
54-092-2250-17(00)	ARMSTRONG TWP HSD 225	ARMSTRONG	\$4,416	01/04/2016
56-099-201U-26(00)	CRETE-MONEE SD 201-U	CRETE	\$170,160	01/06/2016
56-099-2050-17(00)	LOCKPORT TWP HSD 205	LOCKPORT	\$51,418	01/28/2016
56-099-207U-26(00)	PEOTONE CUSD 207U	PEOTONE	\$33,102	01/28/2016
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEOVILLE	\$651,957	01/13/2016

\$12,137,750