

ILLINOIS STATE BOARD OF EDUCATION MEETING
January 6, 2016

TO: Illinois State Board of Education

FROM: Tony Smith, Ph.D., State Superintendent of Education 
Robert Wolfe, Chief Financial Officer 

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY16
Financial Status Report (contract & grant detail) – FY16
Comparative Statement of Expenditures – FY16
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY16

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education
2016 Appropriation & Spending by Program 07/01/2015 thru 12/31/2015
(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,483,236.1</u>	<u>\$6,483,236.1</u>	<u>\$0.0</u>	<u>\$3,002,275.1</u>	<u>\$3,002,275.1</u>	<u>\$0.0</u>
General State Aid	\$4,717,188.2	\$4,717,188.2	\$0.0	\$2,125,561.0	\$2,125,561.0	\$0.0
District Consolidation Cost	\$3,309.3	\$3,309.3	\$0.0	\$3,309.3	\$3,309.3	\$0.0
Hold Harmless Distribution Funding	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
 <u>Mandated Categoricals</u>	 <u>\$1,762,738.6</u>	 <u>\$1,762,738.6</u>	 <u>\$0.0</u>	 <u>\$873,404.8</u>	 <u>\$873,404.8</u>	 <u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$5,876.8	\$5,876.8	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$11,500.0	\$11,500.0	\$0.0	\$8,302.3	\$8,302.3	\$0.0
Sp-Ed - Extraordinary Services	\$303,829.7	\$303,829.7	\$0.0	\$196,274.0	\$196,274.0	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$95,000.0	\$95,000.0	\$0.0	\$53,696.1	\$53,696.1	\$0.0
Sp-Ed - Personnel Reimbursement	\$442,400.0	\$442,400.0	\$0.0	\$262,143.1	\$262,143.1	\$0.0
Sp-Ed - Private Tuition	\$233,000.0	\$233,000.0	\$0.0	\$72,371.8	\$72,371.8	\$0.0
Sp-Ed - Summer School	\$11,700.0	\$11,700.0	\$0.0	\$11,700.0	\$11,700.0	\$0.0
Sp-Ed - Transportation	\$450,500.0	\$450,500.0	\$0.0	\$156,119.2	\$156,119.2	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$106,921.6	\$106,921.6	\$0.0
 Standards - Assessment & Accountability	 <u>\$0.0</u>	 <u>\$0.0</u>	 <u>\$0.0</u>	 <u>\$0.0</u>	 <u>\$0.0</u>	 <u>\$0.0</u>
Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Standards, Materials, Training for Teachers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
 Ensuring Quality Ed Personnel	 <u>\$1,977.5</u>	 <u>\$1,977.5</u>	 <u>\$0.0</u>	 <u>\$0.0</u>	 <u>\$0.0</u>	 <u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$0.0	\$0.0	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
 Early Childhood	 <u>\$314,238.1</u>	 <u>\$311,244.0</u>	 <u>\$2,994.1</u>	 <u>\$145,706.4</u>	 <u>\$144,749.0</u>	 <u>\$957.4</u>
 Academic Difficulty	 <u>\$79,481.2</u>	 <u>\$77,612.7</u>	 <u>\$1,868.5</u>	 <u>\$15,701.8</u>	 <u>\$15,369.6</u>	 <u>\$332.2</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$3,225.8	\$3,225.8	\$0.0
Bilingual Education	\$61,681.2	\$59,812.7	\$1,868.5	\$5,910.1	\$5,577.8	\$332.2
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$6,565.9	\$6,565.9	\$0.0
 Learning Technologies	 <u>\$0.0</u>	 <u>\$0.0</u>	 <u>\$0.0</u>	 <u>\$0.0</u>	 <u>\$0.0</u>	 <u>\$0.0</u>
Technology for Success	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
 Career Preparation	 <u>\$39,862.1</u>	 <u>\$39,862.1</u>	 <u>\$0.0</u>	 <u>\$25,353.4</u>	 <u>\$25,353.4</u>	 <u>\$0.0</u>

Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$1,140.0	\$1,140.0	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$24,213.5	\$24,213.5	\$0.0
Strategic Plan	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Administration	<u>\$15,976.0</u>	<u>\$0.0</u>	<u>\$15,976.0</u>	<u>\$8,529.9</u>	<u>\$0.0</u>	<u>\$8,529.9</u>
Targeted Initiatives	<u>\$7,399.8</u>	<u>\$7,399.8</u>	<u>\$0.0</u>	<u>\$3,090.9</u>	<u>\$3,090.9</u>	<u>\$0.0</u>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$1,000.0	\$1,000.0	\$0.0
Arts and Foreign Language	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
Autism Project	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$656.1	\$656.1	\$0.0
Childrens Mental Health Partnership	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
East St. Louis School District 189	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Educator Misconduct Investigations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Southwest Organizing Project - Parent Mentoring	\$1,466.3	\$1,466.3	\$0.0	\$462.2	\$462.2	\$0.0
Lowest Performing Schools	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$750.0	\$750.0	\$0.0
Philip J. Rock Center & School	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
Emergency Financial Assistance Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Targeted Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
NON STATE						
Regional Services	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$4,667.8</u>	<u>\$0.0</u>	<u>\$4,667.8</u>
ROE - Bus Driver Training	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ROE - Salaries	\$0.0	\$0.0	\$0.0	\$4,667.8	\$0.0	\$4,667.8
ROE - School Services	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
School Infrastructure Fund	<u>\$40,600.0</u>	<u>\$40,000.0</u>	<u>\$600.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$0.0	\$0.0	\$0.0
School Maintenance Projects	\$40,000.0	\$40,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Driver Education	<u>\$18,500.0</u>	<u>\$18,500.0</u>	<u>\$0.0</u>	<u>\$9,250.0</u>	<u>\$9,250.0</u>	<u>\$0.0</u>
Career Prep	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Agricultural Education - Downstate Transit	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Funds	<u>\$49,037.1</u>	<u>\$39,233.4</u>	<u>\$9,803.7</u>	<u>\$20,079.2</u>	<u>\$18,191.8</u>	<u>\$607.3</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund-Sch Const.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
District Intervention Fund	\$11,200.0	\$11,200.0	\$0.0	\$1,800.0	\$1,800.0	\$0.0
Emergency Financial Assistance Fund	\$1,166.8	\$1,166.8	\$0.0	\$0.0	\$0.0	\$0.0

Fund for the Advancement of Education	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Indirect Costs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ISBE - Special Purpose Trust Fund	\$8,484.8	\$890.0	\$7,594.8	\$607.3	\$0.0	\$607.3
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$20,356.6	\$20,356.6	\$0.0	\$15,965.5	\$15,965.5	\$0.0
School Technology Revolving Loan	\$2,000.0	\$2,000.0	\$0.0	\$407.9	\$407.9	\$0.0
State Charter School Commission	\$0.0	\$0.0	\$0.0	\$105.5	\$0.0	\$0.0
Teacher Certification Fee Revolving Fund	\$2,000.0	\$2,000.0	\$0.0	\$1,193.1	\$18.4	\$0.0
Technology Immersion - Build IL Bond Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Temporary Relocation Revolving Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$1,400.0	\$1,400.0	\$0.0	\$0.0	\$0.0	\$0.0

FEDERAL

Federal Funds	\$3,150,200.0	\$2,976,740.5	\$173,459.5	\$759,292.3	\$737,898.1	\$21,394.3
Advanced Placement Fee Payment	\$3,000.0	\$3,000.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Education Jobs Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Longitudinal Data Systems	\$5,000.0	\$0.0	\$5,000.0	\$272.1	\$0.0	\$272.1
ARRA - Race to the Top	\$42,800.0	\$12,800.0	\$30,000.0	\$1,582.3	\$781.2	\$801.1
ARRA - Title I	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Titel I School Improvement (1003G)	\$30,000.0	\$30,000.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Title II Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,478.8	\$55,000.0	\$2,478.8	\$8,181.4	\$7,745.7	\$435.6
Career & Technical Education - Technical Prep	\$15.0	\$0.0	\$15.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$159.6	\$119.6	\$40.0	\$1.5	\$0.0	\$1.5
Charter Schools	\$9,000.0	\$9,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Child Nutrition	\$869,904.7	\$850,000.0	\$19,904.7	\$330,293.9	\$324,515.4	\$5,778.5
Early Learning Challenge	\$11,061.5	\$282.5	\$10,779.0	\$1,376.1	\$6.7	\$1,369.3
Early Learning Challenge - DCFS	\$25.0	\$0.0	\$25.0	\$25.0	\$0.0	\$25.0
Early Learning Challenge - DHS	\$23,913.5	\$0.0	\$23,913.5	\$4,600.2	\$0.0	\$4,600.2
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$121.8	\$121.8	\$0.0
IDEA - Improvement Plan	\$5,215.8	\$4,500.0	\$715.8	\$593.9	\$552.7	\$41.2
IDEA - Pre-School	\$25,898.1	\$25,000.0	\$898.1	\$4,472.5	\$4,335.4	\$137.2
Illinois Purchase Care Review Board	\$444.9	\$0.0	\$444.9	\$131.8	\$0.0	\$131.8
Individuals with Disabilities Educ. Act, Pt. B	\$716,162.8	\$699,880.5	\$16,282.3	\$144,252.0	\$140,601.6	\$3,650.4
IDEA - Bellefaire JCB	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$11.1	\$0.0	\$11.1
Math & Science Partnerships	\$18,549.0	\$18,000.0	\$549.0	\$3,635.0	\$3,594.6	\$40.4
National Center for Education Statistics	\$404.4	\$0.0	\$404.4	\$81.9	\$0.0	\$81.9
ONPAR	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Preschool Expansion Grant	\$35,000.0	\$33,000.0	\$2,000.0	\$4,284.4	\$4,278.4	\$6.1
Spanish Language Assesment-SALSA	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
School Health Programs	\$1,210.6	\$0.0	\$1,210.6	\$57.8	\$0.0	\$57.8
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Striving Readers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health	\$3,800.0	\$3,158.0	\$642.0	\$265.9	\$262.9	\$2.9

Title I - Basic Programs	\$819,726.4	\$808,406.4	\$11,320.0	\$186,262.4	\$184,909.9	\$1,352.5
Title I - Comprehensive School Reform	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$4,038.1	\$3,924.0	\$114.1	\$892.2	\$886.8	\$5.5
Title I - Even Start Family Literacy Programs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$2,289.5	\$2,200.0	\$89.5	\$240.7	\$240.7	\$0.0
Title I - School Improvement	\$129,762.5	\$125,469.6	\$4,292.9	\$16,432.8	\$15,526.5	\$906.2
Title II - Enhance Ed through Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II - Quality Teachers	\$166,923.6	\$160,000.0	\$6,923.6	\$26,721.2	\$26,178.0	\$543.2
Title III - English Language Acquisition	\$47,638.9	\$45,500.0	\$2,138.9	\$8,040.7	\$7,897.7	\$143.0
Title IV - 21st Century Schools	\$77,757.1	\$75,000.0	\$2,757.1	\$15,258.3	\$14,731.8	\$526.4
Title IV - Safe & Drug Free Schools	\$1,100.0	\$0.0	\$1,100.0	\$0.0	\$0.0	\$0.0
Title VI - Rural & Low Income Programs	\$2,093.6	\$2,000.0	\$93.6	\$252.6	\$252.6	\$0.0
Title VI - State Assessment	\$23,780.3	\$0.0	\$23,780.3	\$409.8	\$0.0	\$409.8
Title X - McKinney Homeless Assistance	\$5,346.5	\$5,000.0	\$346.5	\$541.1	\$477.5	\$63.6
Transition to Teaching	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
TOTAL - ALL FUNDS:	\$10,200,507.9	\$9,995,806.2	\$204,701.7	\$3,993,946.8	\$3,956,177.8	\$36,488.9

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through December 31, 2015
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ 15,975,935	\$ 8,529,949	\$ 7,445,986	0.00%	0.00%
Contractual Services	-	-	-	0.00%	0.00%
Travel	-	-	-	0.00%	0.00%
Commodities	-	-	-	0.00%	0.00%
Printing	-	-	-	0.00%	0.00%
Equipment	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	0.00%
Lump Sums	-	-	-	0.00%	0.00%
<i>Sub-total</i>	15,975,935	8,529,949	7,445,986	0.00%	0.00%
Awards and Grants	2,479,158,800	1,099,682,361	1,379,476,439	44.36%	55.64%
Total General Revenue Fund	\$ 2,495,134,735	\$ 1,108,212,310	\$ 1,386,922,425	44.41%	55.59%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 401,223,700	\$ 208,069,378	\$ 193,154,322	51.86%	48.14%
<u>Common School Fund</u>					
General State Aid	\$ 3,611,012,300	\$ 1,886,175,828	\$ 1,724,836,472	52.23%	47.77%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 2,000,000	\$ 1,193,056	\$ 806,944	59.65%	40.35%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through December 31, 2015
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 18,500,000	\$ 9,249,984	\$ 9,250,016	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,166,800	\$ -	\$ 1,166,800	0.00%	100.00%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 8,484,800	\$ 607,343	\$ 7,877,457	7.16%	92.84%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 2,116,807	\$ 4,686,593	31.11%	68.89%
Contractual Services	12,100,000	3,528,996	8,571,004	29.17%	70.83%
Travel	400,000	109,441	290,559	27.36%	72.64%
Commodities	85,000	23,222	61,778	27.32%	72.68%
Printing	156,300	-	156,300	0.00%	100.00%
Equipment	310,000	-	310,000	0.00%	100.00%
Telecommunications	50,000	-	50,000	0.00%	100.00%
<i>Sub-total</i>	19,904,700	5,778,466	14,126,234	29.03%	70.97%
Awards and Grants	850,000,000	324,515,394	525,484,606	38.18%	61.82%
Total SBE Federal Department of Agriculture Fund	\$ 869,904,700	\$ 330,293,860	\$ 539,610,840	37.97%	62.03%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through December 31, 2015
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 194,900	\$ 48,680	\$ 146,220	24.98%	75.02%
Contractual Services	945,000	4,842	940,158	0.51%	99.49%
Travel	30,000	4,006	25,994	13.35%	86.65%
Commodities	20,000	-	20,000	0.00%	100.00%
Printing	700	274	426	39.17%	60.83%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	-	9,000	0.00%	100.00%
Awards and Grants	3,800,000	265,867	3,534,133	7.00%	93.00%
<i>Sub-total</i>	5,010,600	323,670	4,686,930	6.46%	93.54%
Total SBE Federal Agency Services Fund	\$ 5,010,600	\$ 323,670	\$ 4,686,930	6.46%	93.54%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 4,938,606	\$ 20,270,794	19.59%	80.41%
Contractual Services	21,370,000	2,965,672	18,404,328	13.88%	86.12%
Travel	1,600,000	153,564	1,446,436	9.60%	90.40%
Commodities	305,000	1,908	303,092	0.63%	99.37%
Printing	341,000	598	340,402	0.18%	99.82%
Equipment	679,000	-	679,000	0.00%	100.00%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	58,780,300	6,411,075	52,369,225	10.91%	89.09%
<i>Sub-total</i>	108,684,700	14,471,423	94,213,277	13.32%	86.68%
Awards and Grants	2,166,600,000	414,203,377	1,752,396,623	19.12%	80.88%
Total SBE Federal Department of Education Fund	\$ 2,275,284,700	\$ 428,674,800	\$ 1,846,609,900	18.84%	81.16%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ -	\$ 600,000	0.00%	100.00%
Awards and Grants	40,000,000	-	40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 40,600,000	\$ -	\$ 40,600,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through December 31, 2015
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 2,000,000	\$ 407,850	\$ 1,592,150	20.39%	79.61%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Construction Grants	\$ -	\$ -	\$ -	0.00%	0.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 20,356,631	\$ 15,965,494	\$ 4,391,137	78.43%	21.57%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ -	\$ -	\$ -	0.00%	0.00%
Awards and Grants	-	4,667,777	(4,667,777)	0.00%	0.00%
Grants for Educational Purposes	-	-	-	0.00%	0.00%
Total Personal Property Tax Replacement Fund	\$ -	\$ 4,667,777	\$ (4,667,777)	0.00%	0.00%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>Fund for Advancement of Education</u>					
Grants for Educational Purposes	\$ 446,000,000	\$ -	\$ 446,000,000	0.00%	100.00%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ -	\$ 105,476	\$ (105,476)	0.00%	0.00%
ISBE TOTALS	\$ 10,200,507,866	\$ 3,993,946,826	\$ 6,206,561,040	39.15%	60.85%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2015 through December 31, 2015
(Fiscal Year 2016)

All Funds

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Personal Services and Related Expenditures	\$ 48,183,635	\$ 15,634,042		\$ 32,549,593	32.45%	67.55%
Contractual Services	34,415,000	6,499,510		27,915,490	18.89%	81.11%
Travel	2,030,000	267,011		1,762,989	13.15%	86.85%
Commodities	410,000	25,130		384,870	6.13%	93.87%
Printing	498,000	873	-	497,127	0.18%	99.82%
Equipment	1,000,000	-		1,000,000	0.00%	100.00%
Telecommunications	459,000	-	-	3,984,133	0.00%	868.00%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	72,274,000	8,316,950	-	63,262,526	11.51%	87.53%
Sub-total	159,269,635	30,743,516	-	128,526,119	19.30%	80.70%
Awards and Grants	10,020,881,600	3,947,237,816	-	6,073,643,784	39.39%	60.61%
Construction Grants	20,356,631	15,965,494	-	4,391,137	78.43%	21.57%
Total All Funds	\$ 10,200,507,866	\$ 3,993,946,826	\$ -	\$ 6,206,561,040	39.15%	60.85%

General Revenue Fund

Personal Services and Related Expenditures	\$ 15,975,935	\$ 8,529,949	\$ -	\$ 7,445,986	0.00%	0.00%
Contractual Services	-	-	-	-	0.00%	0.00%
Travel	-	-	-	-	0.00%	0.00%
Commodities	-	-	-	-	0.00%	0.00%
Printing	-	-	-	-	0.00%	0.00%
Equipment	-	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	-	-	-	-	0.00%	0.00%
Sub-total	15,975,935	8,529,949	-	7,445,986	0.00%	0.00%
Awards and Grants	2,479,158,800	1,099,682,361	-	1,379,476,439	44.36%	55.64%
Total General Revenue Fund	\$ 2,495,134,735	\$ 1,108,212,310	\$ -	\$ 1,386,922,425	44.41%	55.59%

Other State Funds

Lump Sums	\$ 13,493,700	\$ 1,905,875	\$ -	\$ 11,587,825	14.12%	85.88%
Sub-total	13,493,700	1,905,875	-	11,587,825	14.12%	85.88%
Awards and Grants	4,521,322,800	2,108,570,817	-	2,412,751,983	46.64%	53.36%
Construction Grants	20,356,631	15,965,494	-	4,391,137	78.43%	21.57%
Total Other State Funds	\$ 4,555,173,131	\$ 2,126,442,186	\$ -	\$ 2,428,730,945	46.68%	53.32%

Federal Funds

Personal Services and Related Expenditures	\$ 32,207,700	\$ 7,104,093	\$ -	\$ 25,103,607	22.06%	77.94%
Contractual Services	34,415,000	6,499,510	-	27,915,490	18.89%	81.11%
Travel	2,030,000	267,011	-	1,762,989	13.15%	86.85%
Commodities	410,000	25,130	-	384,870	6.13%	93.87%
Printing	498,000	873	-	497,127	0.18%	99.82%
Equipment	1,000,000	-	-	1,000,000	0.00%	100.00%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	58,780,300	6,411,075	-	52,369,225	10.91%	89.09%
Sub-total	129,800,000	20,307,692	-	109,492,308	15.65%	84.35%
Awards and Grants	3,020,400,000	738,984,638	-	2,281,415,362	24.47%	75.53%
Total Federal Funds	\$ 3,150,200,000	\$ 759,292,330	\$ -	\$ 2,390,907,670	24.10%	75.90%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through December 31, 2015
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
General State Aid	\$ 258,952,200	\$ 31,315,788	\$ 227,636,412	12.09%	87.91%
Advanced Placement Classes	500,000	-	500,000	0.00%	100.00%
District Consolidation	3,309,300	3,309,300	-	100.00%	0.00%
Agriculture Education	1,800,000	1,139,956	660,044	63.33%	36.67%
Bilingual Education	59,812,733	5,577,810	54,234,923	9.33%	90.67%
Vocational Education Career and Technical Education	38,062,100	24,213,459	13,848,641	63.62%	36.38%
Early Childhood Education	311,244,048	144,748,981	166,495,067	46.51%	53.49%
Arts and Foreign Language	500,000	-	500,000	0.00%	100.00%
Recording for Blind and Dyslexic	846,000	656,115	189,885	77.55%	22.45%
Educational Materials Unit	1,421,100	750,000	671,100	52.78%	47.22%
Alternative Education/Regional Safe Schools	6,300,000	3,225,821	3,074,179	51.20%	48.80%
Truant Alternative/Optional Education	11,500,000	6,565,919	4,934,081	57.09%	42.91%
National Board Certification Reimbursement	1,000,000	-	1,000,000	0.00%	100.00%
Teach America	977,500	-	977,500	0.00%	100.00%
Special Education-Private Tuition	233,000,000	72,371,808	160,628,192	31.06%	68.94%
Special Education-Extraordinary	303,829,700	196,273,995	107,555,706	64.60%	35.40%
Special Education-Personnel	442,400,000	262,143,116	180,256,884	59.25%	40.75%
Special Education-Orphanage Tuition	95,000,000	53,696,066	41,303,934	56.52%	43.48%
Transportation-Regular/Vocational	205,808,900	106,921,604	98,887,296	51.95%	48.05%
Transportation-Special Education	450,500,000	156,119,156	294,380,844	34.65%	65.35%
Free Lunch/Breakfast	9,000,000	5,876,758	3,123,242	65.30%	34.70%
Orphanage Tuition	11,500,000	8,302,334	3,197,666	72.19%	27.81%
Special Education-Summer School	11,700,000	11,700,000	-	100.00%	0.00%
Southwest Organizing Project-Parent Mentoring	1,466,300	462,150	1,004,150	31.52%	68.48%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
District Intervention Funding	11,200,000	1,800,000	9,400,000	16.07%	83.93%
After School Matters	2,443,800	1,000,000	1,443,800	40.92%	59.08%
Total General Revenue Fund	\$ 2,474,296,281	\$ 1,098,392,736	\$ 1,375,903,545	44.39%	55.61%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through December 31, 2015
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Education Assistance Fund</u>					
General State Aid	\$ 401,223,700	\$ 208,069,378	\$ 193,154,322	51.86%	48.14%
Total Education Assistance Fund	\$ 401,223,700	\$ 208,069,378	\$ 193,154,322	51.86%	48.14%
<u>Common School Fund</u>					
General State Aid	\$ 3,611,012,300	\$ 1,886,175,828	\$ 1,724,836,472	52.23%	47.77%
Total Common School Fund	\$ 3,611,012,300	\$ 1,886,175,828	\$ 1,724,836,472	52.23%	47.77%
<u>Teacher Certificate Fee Revolving Fund</u>					
Lump Sums	\$ 2,000,000	\$ 18,431	\$ 1,981,569	0.92%	99.08%
Total Common School Fund	\$ 2,000,000	\$ 18,431	\$ 1,981,569	0.92%	99.08%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 18,500,000	\$ 9,249,984	\$ 9,250,016	50.00%	50.00%
Total Drivers Education Fund	\$ 18,500,000	\$ 9,249,984	\$ 9,250,016	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,166,800	\$ -	\$ 1,166,800	0.00%	100.00%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,166,800	\$ -	\$ 1,166,800	0.00%	100.00%
<u>Fund for the Advancement of Education</u>					
Grants for Educational Purposes	\$ 446,000,000	\$ -	\$ 446,000,000	0.00%	100.00%
Total SBE Special Purpose Trust Fund	\$ 446,000,000	\$ -	\$ 446,000,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through December 31, 2015
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 850,000,000	\$ 324,515,394	\$ 525,484,606	38.18%	61.82%
Total SBE Federal Department of Agriculture Fund	\$ 850,000,000	\$ 324,515,394	\$ 525,484,606	38.18%	61.82%
<u>SBE Federal Agency Services Fund</u>					
Substance Abuse and Mental Health	\$ 3,158,007	\$ 262,930	\$ 2,895,077	8.33%	91.67%
Total SBE Federal Agency Services Fund	\$ 3,158,007	\$ 262,930	\$ 2,895,077	8.33%	91.67%
<u>SBE Federal Department of Education Fund</u>					
CEEDAR grants	\$ 119,550	\$ -	\$ 119,550	0.00%	100.00%
Title VI Rural and Low Income Students	2,000,000	252,609	1,747,391	12.63%	87.37%
Race to the Top	12,800,000	781,171	12,018,829	6.10%	93.90%
Preschool Expansion Grant	33,000,000	4,278,361	28,721,639	12.96%	87.04%
Title III - English Language Acquisition	45,500,000	7,897,718	37,602,282	17.36%	82.64%
Early Learning Challenge - DHS	282,518	6,726	275,792	2.38%	97.62%
Charter Schools	9,000,000	-	9,000,000	0.00%	100.00%
Advanced Placement Fee	3,000,000	-	3,000,000	0.00%	100.00%
Title I - Basic	940,000,000	201,563,930	738,436,070	21.44%	78.56%
Title IV - 21st Century/Community Service	75,000,000	14,731,848	60,268,152	19.64%	80.36%
Title II - Teacher Quality	160,000,000	26,178,003	133,821,997	16.36%	83.64%
Title II - Math/Science Partnerships	18,000,000	3,594,622	14,405,378	19.97%	80.03%
Title X - McKinney Homeless	5,000,000	477,538	4,522,462	9.55%	90.45%
IDEA - Preschool	25,000,000	4,335,350	20,664,650	17.34%	82.66%
IDEA - Improvement	4,500,000	552,749	3,947,251	12.28%	87.72%
IDEA	699,880,450	140,601,611	559,278,839	20.09%	79.91%
IDEA - Deaf/Blind	500,000	121,773	378,227	24.35%	75.65%
Career and Technical Education - Basic Perkins	55,000,000	7,745,733	47,254,267	14.08%	85.92%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Title I ARRA School Improvement	30,000,000	-	30,000,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,123,582,518	\$ 413,119,741	\$ 1,710,462,777	19.45%	80.55%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through December 31, 2015
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 2,000,000	\$ 407,850	\$ 1,592,150	20.39%	79.61%
Total School Technology Rev. Loan Program Fund	\$ 2,000,000	\$ 407,850	\$ 1,592,150	20.39%	79.61%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ -	\$ -	\$ -	0.00%	0.00%
Total Capital Development Fund	\$ -	\$ -	\$ -	0.00%	0.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 20,356,631	\$ 15,965,494	\$ 4,391,137	78.43%	21.57%
Total School Construction Fund	\$ 20,356,631	\$ 15,965,494	\$ 4,391,137	78.43%	21.57%
<u>School Infrastructure Fund</u>					
Awards and Grants	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through December 31, 2015
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ -		\$ -	0.00%	0.00%
Awards and Grants, Lump Sums	-		-	0.00%	0.00%
Grants for Educational Purposes	-		-	0.00%	0.00%
Total Personal Property Tax Replacement Fund	\$ -	\$ -	\$ -	0.00%	0.00%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 9,994,916,237	\$ 3,956,177,766	\$ 6,038,738,471	39.58%	60.42%

ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2015 THROUGH 12/31/2015
FY2016

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Personal Services and Related	49,250.5	22,331.6	45.3%	3,820.3	Salaries & Benefits
Contractual Services	151,868.2	15,118.4	10.0%	2,945.1	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,102.6	288.8	13.7%	56.7	Staff Travel
Commodities	410.3	25.4	6.2%	1.7	Supplies; Books
Printing	498.0	0.9	0.2%	0.0	Agency Printing
Equipment	1,003.2	4.0	0.4%	0.0	Computers; Printers; Furniture
Telecommunications	459.0	0.0	0.0%	0.0	Telecommunications Expenses
Auto Operations	0.0	0.0	0.0%	0.0	Operation of Agency Autos
Prompt Payment Act	0.0	0.0	0.0%	0.0	Prompt Payment
Refunds	0.0	0.0	0.0%	0.0	Refunds
Temp. Relocation Revolving Fund	0.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	9,974,277.0	3,940,205.5	39.5%	1,108,661.1	See Detail Below
School Construction Grants	20,639.1	15,972.2	77.4%	0.0	School Construction Funds
TOTAL	10,200,507.9	3,993,946.8		1,115,484.9	

Agency Contracts Breakdown:

General Council

Johnson, Marcia K. Federal	6.8	0.0	0.0%	0.0	Hearing Officer for non public special education program in accordance with applicable law.
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Information Technology

Ashbaugh & Associates Federal	334.7	142.7	42.6%	38.4	Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Ashbaugh & Associates Federal	328.7	138.5	42.1%	36.6	Time/materials contract for two programmer analysts to assist in developing new web-based system to integrate special education data - Student Information System (SIS). - MY11214
Ashbaugh & Associates Federal	159.4	46.7	29.3%	20.0	Contract for the services of one programmer analyst to assist in the development of a new web based Child Nutrition Application System (WINS). - MY16222
Ashbaugh & Associates Federal	168.3	72.8	43.3%	25.6	Provide one programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications.
Illinois Board of Higher ED Federal	96.6	96.6	100.0%	0.0	Data warehouse to integrate multiple student unit record systems and support the uses and functions of the longitudinal data system. ILDS Act.
Lead IT					One programmer analyst to assist in developing new web-based system to integrate special education data - Student Information System (SIS).

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Federal	133.5	38.6	28.9%	17.6	
Levi Ray & Shoup Inc					One Programmer/Analyst to assist in the further development and continuation of the Web-based Illinois Nutrition System (WINS).
Federal	122.4	49.2	40.2%	9.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One programmer analyst to act as Project Leader to assist in developing new web based system to integrate special education data into Student Information System (SIS),
Federal	166.3	62.4	37.5%	10.6	
MBB of Springfield					One programmer analyst to assist on a time and materials basis in the development and
Federal	129.5	51.4	39.7%	7.0	
Utilistar					Data analysis and reporting for Supplemental Education Services. Provide enhancement and support of the Supplemental Education Services Student Tracking and Report System (STARS),
Federal	49.9	0.0	0.0%	0.0	
<u>Deputy Superintendent/Chief Education Officer</u>					
Aeffect					Implementation of the New Illinois Learning Standards in the districts of Illinois and the implementation of PARCC assessment.
Federal	281.7	140.8	50.0%	23.5	
American Institutes for Research					Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices.
Federal	12,494.7	5,494.6	44.0%	0.0	
Champaign-Ford ROE#9					Develop supplemental resources in math and science for grades K-12, review the materials, send to pilot districts to use these resources and provide feedback
Federal	500.0	83.3	16.7%	0.0	
Champaign-Ford ROE#9					Develop resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools.
Federal	500.0	83.3	16.7%	0.0	
Illinois State Univ					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning.
Federal	900.0	225.0	25.0%	225.0	
Macon Piatt ROE					Design and delivery of state professional development modules, materials and workshops through the statewide system in the areas of Math, Reading/Language Artsm Assessment/Data, Social Emotional Learning and Parent Involvement.
Federal	250.0	20.8	8.3%	0.0	
Measurement Inc					Programmer Analysts for process of consolidating the web-based Child Nutrition System (CNS), Caim Entry System (ACES) and the LAN based Child Nutrition System.
Federal	218.3	90.3	41.3%	18.1	
Sangamon County ROE					Provide content expertise on the new Illinois Learning Standards Incorporating the Common Core to ISBE staff.
Federal	600.0	150.0	25.0%	0.0	
<u>College and Career Readiness</u>					
Creating IT Futures FNDTN Inc					Serve as administrative and fiscal agent for the Learning Exchange. Resources and tools to promote learning and career development for local educational agencies
Federal	168.0	120.0	71.4%	60.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Education Development Center					Implementation of the 21st CCLC Program in Illinois by measuring how well ISBE and its sub grantees are meeting established program goal and the seven statewide objectives in ISBE's 21st CCLC plan to ED.
Federal	178.5	89.3	50.0%	0.0	
Educational Svc Region Off					Personnel to write and deliver the professional development curriculum for the Illinois Math and Science Partnership workshops and institutes.
Federal	200.0	0.0	0.0%	0.0	
Illinois Community College Board					STEM College and Career Readiness project (CCR), which will support the implementation of programs of study by connecting remedial education to programs of study efforts. - MY13418
Federal	243.3	0.0	0.0%	0.0	
Illinois Community College Board					Support for Common Core State Standards implementation by supporting local curriculum alignment meetings in English Language Arts and Math at each state Community College - MY134112
Federal	250.0	0.0	0.0%	0.0	
Illinois Foundation FFA					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Agriculture Learning Exchange.
Federal	55.6	13.9	25.0%	0.0	
Illinois Science and Technology Inst.					Governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Research and Development Learning Exchange.
Federal	68.0	0.0	0.0%	0.0	
Momence Comm Unit District 1					School Technology Revolving Loan Agreement
Other State	139.5	139.5	100.0%	0.0	
Peoria ROE					Contractor will administer, plan and implement the IL Virtual High School which includes management and delivery of on-line courses for students and professional development for educators.
Federal	250.0	11.8	4.7%	0.0	
Other State	950.0	0.0	0.0%	0.0	
Peotone CUSD 207U					School Technology Revolving Loan Agreement
Other State	171.4	171.4	100.0%	0.0	
St Joseph CCD 169					School Technology Revolving Loan Agreement
Other State	97.0	97.0	100.0%	0.0	
Sangamon County ROE					Staff assistance to review budgets for 21st CCLC and other grants as needed. Will provide monitors and advisors for 21st CCLC grantees and site visits. - MY14411
Federal	50.0	8.9	17.8%	0.0	
Sangamon County ROE					Staff assistance for proved programmatic and technical assistance in Mathematics, English Language Arts and Science. - MY16412
Federal	300.0	0.0	0.0%	0.0	
Southwestern Ed. Dev. Corp					Vender will assist ISBE with state sponsored technical assistance workshops and
Federal	599.8	200.0	33.3%	0.0	
University of Illinois					Implementation and continuous improvement of the pathways initiative, including the STEM POS and Learning Exchanges. - MY13414
Federal	145.9	145.9	100.0%	73.0	
University of Illinois - Chicago					Develop a strategic plan to carry out the intended functions of the Learning Exchanges
Federal	53.5	0.0	0.0%	0.0	
West 40 Intermediate					Development and support for the draft After School standards. Providing technical support, professional development and resources for the awareness and implementation of the after school standards.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Federal	100.0	0.0	0.0%	0.0	
<u>Early Childhood</u>					
Erikson Institute					Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
Federal	710.5	355.2	50.0%	177.6	
Department of Public Health					ISBE is the fiscal agent for RTT-ELC funds. This agreement will give ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application.
Federal	13,938.5	4,600.2	33.0%	685.7	
Governors Office of Early Childhood Development					The project director will work with state agencies and their contractors to ensure the successful implementation of the Preschool Development Grant.
Federal	90.9	0.0	0.0%	0.0	
Illinois Board of Higher Education					Early Childhood Race to the Top Higher Education Program Innovation Grant.
Federal	531.0	531.0	100.0%	0.0	
Illinois State University					Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
	239.8	0.0	0.0%	0.0	
National Louis University					Program assessments of Preschool for All Children programs using the Early Childhood Environment Rating Scale. - MY12441
GRF	885.4	221.3	25.0%	0.0	
National Louis University					Provide monitoring for new grantees of the PreSchool Development Grant for expanding ISBE Preschool for All (PFA). - MY16441
Federal	129.9	0.0	0.0%	0.0	
Northern Illinois					Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.
Federal	236.6	90.6	38.3%	18.1	
Sangamon County ROE					A Kindergarten individual development survey (KIDS) implementation consultant and KIDS
Federal	573.0	20.4	3.6%	11.6	
Univ of NC at Chapel Hill					Study design to assess the extent to which the ExceleRate Illinois meaningfully distinguishes program quality and the extent to which rating levels and different pathways to rating levels relate to child outcomes.
Federal	1,717.5	572.5	33.3%	0.0	
WestEd					Contractor will develop an online Inter Rater Agreement System for the KIDS assessment. - MY14442
Federal	50.0	50.0	100.0%	0.0	
WestEd					Contractor will develop the Illinois Kindergarten Individual Development Survey. - MY12442
GRF	1,398.2	380.8	27.2%	380.8	
<u>English Language Learning</u>					
Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.
Federal	590.0	216.7	36.7%	0.0	
Illinois Resource Center					Statewide professional development
Federal	125.0	0.0	0.0%	0.0	
GRF	1,868.5	332.2	17.8%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
University of Colorado					Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.
Federal	100.0	42.0	42.0%	42.0	
<u>Special Education Services</u>					
Boone Winnebago ROE					ROE #4 will hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal	125.0	34.8	27.8%	0.0	
Capitol Strategies					Maintain Special Education Database System (SEDS) which has been developed to gather and maintain data relating to special education dispute resolution and monitoring systems.
Federal	162.3	66.0	40.6%	21.1	
Hearing Officers (10)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	249.2	126.5	50.7%	42.8	
Illinois State University					Development for a series of state and/or regional awareness and professional development
Federal	55.5	0.0	0.0%	0.0	
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due
Federal	50.0	20.8	41.7%	4.2	
Measurement Incorporated					Special Education parent survey
Federal	65.0	0.0	0.0%	0.0	
Mediation Officers (8)					Special Education mediation services
Federal	64.0	41.2	64.3%	16.0	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	551.4	183.8	33.3%	61.3	
Special Education Solutions					Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
Federal	138.7	63.0	45.5%	12.6	
<u>Title Grant Administration</u>					
Lee-Ogle ROE					Services to provide quality assurance in the review, amendment and approval process of NCLB applications.
Federal	60.0	0.0	0.0%	0.0	
Sangamon County ROE					Services to review, amend and approve the process of NCLB applications and ARRA Title I applications.
Federal	144.4	25.2	17.4%	11.9	
<u>Assessment</u>					
Breakthrough Technologies					Development and deployment of an open source platform for the 2016 spring science assessment.
Federal	2,000.0	100.0	5.0%	0.0	
PARCC, Inc					Program management of all the activities of the PARCC Consortium including the oversight of the operational PARCC assessment vendor, management of the intellectual property, convening of the Governing Board and other working groups. Replication and validation of research studies and state engagement and communication support.
Federal	1,226.6	233.0	19.0%	233.0	
University of Kansas					Student assessment services that are designed to assess the progress of children with significant cognitive disabilities in attaining proficiency in mathematics and English
Federal	71.8	70.1	97.6%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
<u>Innovation and Improvement</u>					
American Institute for Research					Learning Exchanges. Evaluation to include information about the effect the IL Pathways Initiative.
Federal	160.7	133.9	83.3%	80.4	
Illinicloud					Provide professional development services to train personnel in Race to the Top participating in LEAS to implement and use the Illinois Shared Learning Environment (ISLE).
Federal	152.1	78.3	51.5%	6.9	
Northern Illinois University					To revamp and update the MyIIRC.
Federal	996.5	415.2	41.7%	166.1	
ROE 17					Coordination support for ISBE Foundational Services that include personnel (foundational service coordinator) travel, purchased services and other needs to plan, monitor and improve foundational services.
Federal	150.0	62.5	41.7%	25.0	
<u>System of Support and District Intervention</u>					
West 40 Intermediate					Support staff for the Division of Intermediate System of Support and District Intervention to assist with SIG 1003 monitoring and Division data analysis, data collection and reporting to meet federal program implementation and reporting requirements.
Federal	100.0	0.0	0.0%	0.0	
<u>Educator Certification</u>					
American Insititue for Research					Evaluation to determine the effect of the IL Pathways Initiative on building mor effective STEM Learning Exchanges.
Federal	99.9	25.0	25.0%	25.0	
Consortium for ED Change					Race to the Top Phase 3 (RTTT3) funding to establish, improve and or refine inductions and mentoring programs for beginning teachers and principals through the provision of technical assistance and networking facilitation.
Federal	96.1	48.0	50.0%	0.0	
Illinois State University					Contractor to provide services in support of NBPTS.
Federal	298.0	70.0	23.5%	70.0	
Westat Inc					PERA Research Based Study. Will issue a supplement to the PERA Research Based Study that analyzes PERAs implementation in school districts participating in the states Race to the Top Phase 3.
Federal	61.5	0.0	0.0%	0.0	
<u>Chief Performance Officer</u>					
Educational SVC Region					Services required to complete the LEA Support and Regional Capacity project as detailed in the Race to the Top grant.
Federal	165.0	165.0	100.0%	165.0	
Northern Illinois University					NIU will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS).
Federal	405.6	165.7	40.9%	0.0	
The University of Chicago					Statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153).
Federal	350.0	0.0	0.0%	0.0	
<u>Funding and Disbursements</u>					

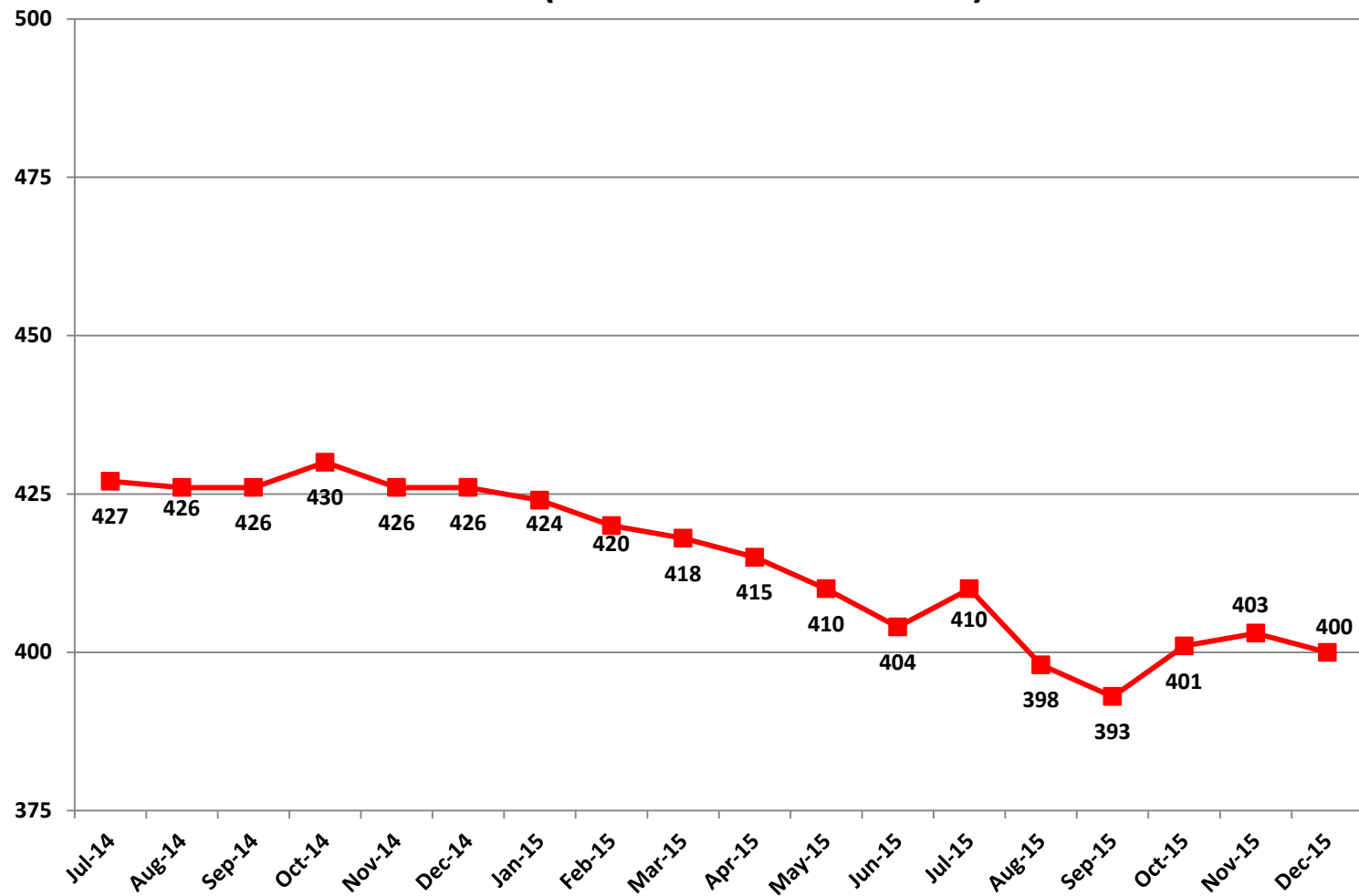
	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
MTW Solutions Federal	45.0	3.6	8.1%	0.0	Develop mechanism for extracting data from electronic E-Grants Management System
<u>Nutrition Programs</u>					
Anchor Staffing Federal	45.0	26.0	57.8%	0.0	Ten temporary monitors to assist in the coordination of monitoring visits to conduct on site monitoring visits of the Summer Food Service Program. (OB#16010)
Anchor Staffing Federal	20.0	6.8	34.1%	0.0	Two temporary coordinators to assist in the coordination of monitoring visits to conduct on site monitoring visits of the Summer Food Service Program. (OB#16011)
Department of Public Health Federal	207.0	67.0	32.4%	0.0	Agreement to conduct Summer Food Service Program sanitation inspections of potential preparation, serving and food service management companies and sites, including health inspections for the City of Chicago. - MY09842
Department of Public Health Federal	120.0	7.9	6.6%	0.0	Health/food safety inspections for the Child and Adult Food Care Program at-risk program. - MY15841
Hambrick & Associates Federal	378.0	378.0	100.0%	0.0	The purchase of radio and television air time, newspaper space, transportation space on city buses and trains, billboard space and cash jackets to promote awareness about the Summer Food Service Program.
Lanter Distributing Federal	2,400.0	2,375.0	99.0%	5.2	Delivery and storage of USDA foods for school districts.
Lincoln Land College Dist 526 Federal	68.2	15.5	22.7%	0.0	Provide a series of culinary training and technical assistance classes for CACFP child care food service staff.
Precision Business Solutions Inc Federal	95.0	0.0	0.0%	0.0	Contractor will provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.
University of Illinois Federal	1,125.0	375.0	33.3%	0.0	Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
<u>School Business Services</u>					
Chicago Dist 299 Other State	15,965.5	15,965.5	100.0%	0.0	School Maintenance Grant Agreement - City of Chicago SD 299.
North Chicago SD 187 GRF	3,400.0	0.0	0.0%	0.0	Payment of debt services for N Chicago School Dist 187.
Grants Breakdown:					
General State Aid	4,717,188.2	2,125,561.0	45.1%	425,086.1	Formula
Title I - Low Income	940,000.0	201,563.9	21.4%	62,368.6	Formula
Child Nutrition	850,000.0	324,515.4	38.2%	79,456.3	Formula - Reimbursement
IDEA	700,000.0	140,601.6	20.1%	38,097.9	Formula
Transportation Spec Ed	450,500.0	156,119.2	34.7%	78,070.1	Formula
Spec Ed Personnel	442,400.0	262,143.1	59.3%	107,129.8	Formula
Early Childhood Block	314,238.1	145,706.4	46.4%	32,073.6	Block grant for Pre-K, parent training and prevention initiative

	Funded	Expended	% Spent	December	
	Amount	Year to	Year to	Expenditures	Description
		Date	Date		
Spec Ed Extraordinary	303,829.7	196,274.0	64.6%	142,496.2	Mandated Categorical-Supplemental
Spec Ed Private Facility Tuition	233,000.0	72,371.8	31.1%	42,599.0	Formula
Transportation Reg/Voc	205,808.9	106,921.6	52.0%	49,449.5	Formula
Title II - Teacher Quality	160,000.0	26,178.0	16.4%	7,049.2	Formula
Spec Ed Orphanage	95,000.0	53,696.1	56.5%	13,036.5	Formula
Title IV - 21st Century	75,000.0	14,731.8	19.6%	2,964.9	Competitive
Bilingual Education	59,812.7	5,577.8	9.3%	1,461.3	Mandated Categorical
Voc Ed - Federal	55,000.0	7,745.7	14.1%	1,876.8	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	45,500.0	7,897.7	17.4%	2,195.6	Grant
Vocational Education - State	38,062.1	24,213.5	63.6%	2,911.0	Formula
Preschool Expansion Grants	33,000.0	4,278.4	13.0%	1,369.2	Grant
Title I - Low Income - ARRA	30,000.0	0.0	0.0%	0.0	Formula - Federal Stimulus
IDEA Preschool	25,000.0	4,335.4	17.3%	656.2	Formula - special education, 3-5 year-olds
Driver Education	18,500.0	9,250.0	50.0%	4,625.0	Reimbursement
Title II Math/Science Partnerships	18,000.0	3,594.6	20.0%	266.2	Formula
Race to the Top	12,800.0	781.2	6.1%	36.4	Grants to LEA's
Spec Ed Summer School	11,700.0	11,700.0	100.0%	5,335.2	Formula - Special ed students enrolled in summer sessions
Truant/Dropout/Optional Education	11,500.0	6,565.9	57.1%	858.4	Competitive - at-risk students/dropout prevention
Orphanage Tuition	11,500.0	8,302.3	72.2%	3,101.6	Reimbursement to school districts for children residing in orphanages
District Intervention Funding	11,200.0	1,800.0	16.1%	1,800.0	Grants
State Free Lunch and Breakfast	9,000.0	5,876.8	65.3%	397.7	Mandated Categorical - Reimbursement
Charter Schools - Federal	9,000.0	0.0	0.0%	0.0	Competitive
Alternative Ed/Reg Safe Schools	6,300.0	3,225.8	51.2%	669.7	Formula
McKinney Homeless Ed	5,000.0	477.5	9.6%	186.4	Competitive grants to school districts
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
IDEA Improvement Part D	4,500.0	552.7	12.3%	81.6	Reimbursement
Reorg Incentive Feasibility Stdy	3,309.3	3,309.3	100.0%	0.0	Grants
Advanced Placement Fee	3,000.0	0.0	0.0%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,443.8	1,000.0	40.9%	500.0	Grant to After School Matters
Teachers Mentoring	2,000.0	18.4	0.0%	18.4	Grants
Title VI-Flex. & Acct Rural Education	2,000.0	252.6	12.6%	78.4	Grants to school districts
School Tech. Rev. Loan	2,000.0	407.9	20.4%	0.0	Loans to schools to implement technology
Agriculture Education	1,800.0	1,140.0	63.3%	278.8	Grants to school districts
Southwest Organizing Project	1,466.3	462.2	31.5%	462.2	Grants
Mat'ls for the Visually Impaired	1,421.1	750.0	52.8%	75.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Temporary Relocation	1,400.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Emergency Financial Assistance	1,166.8	0.0	0.0%	0.0	Formula and loans to school districts
Nat'l Board Certification	1,000.0	0.0	0.0%	0.0	Grants
Teach America	977.5	0.0	0.0%	0.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	846.6	656.1	77.5%	0.0	Grant to increase achievement of students with visual impairments
Advanced Placement Classes/State	500.0	0.0	0.0%	0.0	Grants
Arts & Foreign Language	500.0	0.0	0.0%	0.0	Grants
Deaf/Blind	500.0	121.8	24.4%	101.2	Grant to Philip J. Rock Center
Early Learning Challenge	282.5	6.7	2.4%	0.0	Grant
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (December 31, 2015)
Fiscal Years 2016 and 2015

	FY16				FY15			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<u>All Funds</u>								
Personal Services and Related Expenditures	\$ 48,183,635	\$ 15,634,042	\$ -	32.45%	\$ 49,372,695	\$ 15,632,866	\$ 892,325	31.66%
Contractual Services	34,415,000	6,499,510	-	18.89%	34,940,391	8,154,859	314,891	23.34%
Travel	2,030,000	267,011	-	13.15%	2,222,698	380,543	26,448	17.12%
Commodities	410,000	25,130	-	6.13%	483,030	50,872	1,730	10.53%
Printing	498,000	873	-	0.18%	562,700	2,543	-	0.45%
Equipment	1,000,000	-	-	0.00%	1,341,732	111,414	209,532	8.30%
Telecommunications	459,000	-	-	0.00%	909,000	179,243	-	19.72%
Operation of Automotive Equipment	-	-	-	0.00%	23,800	9,783	-	41.11%
Lump Sums	72,274,000	8,316,950	-	11.51%	126,890,574	17,266,205	-	13.61%
Sub-total	159,269,635	30,743,516	-	19.30%	216,746,620	41,788,328	1,444,926	19.28%
Awards and Grants	10,020,881,600	3,947,237,816	-	39.39%	9,672,632,839	3,800,655,632	-	39.29%
Construction Grants	20,356,631	15,965,494	-	78.43%	45,356,631	-	-	0.00%
Total All Funds	\$ 10,200,507,866	\$ 3,993,946,826	\$ -	39.15%	\$ 9,934,736,090	\$ 3,842,443,960	\$ 1,444,926	38.68%
<u>General Revenue Fund</u>								
Personal Services and Related Expenditures	\$ 15,975,935	\$ 8,529,949	\$ -	0.00%	\$ 16,272,670	\$ 7,939,964	\$ -	48.79%
Contractual Services	-	-	-	0.00%	6,000,000	2,167,912	-	36.13%
Travel	-	-	-	0.00%	166,250	58,876	-	35.41%
Commodities	-	-	-	0.00%	71,300	28,067	-	39.36%
Printing	-	-	-	0.00%	64,700	726	-	1.12%
Equipment	-	-	-	0.00%	132,200	48,348	-	36.57%
Telecommunications	-	-	-	0.00%	450,000	179,243	-	39.83%
Operation of Automotive Equipment	-	-	-	0.00%	23,800	9,783	-	41.11%
Lump Sums	-	-	-	0.00%	45,376,300	9,427,230	-	20.78%
Sub-total	15,975,935	8,529,949	-	0.00%	68,557,220	19,860,149	-	28.97%
Awards and Grants	2,479,158,800	1,099,682,361	-	44.36%	2,214,182,309	1,052,719,928	-	47.54%
Total General Revenue Fund	\$ 2,495,134,735	\$ 1,108,212,310	\$ -	44.41%	\$ 2,282,739,529	\$ 1,072,580,077	\$ -	46.99%
<u>Other State Funds</u>								
Lump Sums	\$ 13,493,700	\$ 1,905,875	\$ -	14.12%	\$ 24,178,900	\$ 3,552,015	\$ -	14.69%
Sub-total	13,493,700	1,905,875	-	14.12%	24,178,900	3,552,015	-	14.69%
Awards and Grants	4,521,322,800	2,108,570,817	-	46.64%	4,605,950,530	2,063,134,779	-	44.79%
Construction Grants	20,356,631	15,965,494	-		45,356,631	-	-	0.00%
Total Other State Funds	\$ 4,555,173,131	\$ 2,126,442,186	\$ -	46.68%	\$ 4,675,486,061	\$ 2,066,686,794	\$ -	44.20%
<u>Federal Funds</u>								
Personal Services and Related Expenditures	\$ 32,207,700	\$ 7,104,093	\$ -	22.06%	\$ 32,207,700	\$ 7,692,902	\$ -	23.89%
Contractual Services	34,415,000	6,499,510	-	18.89%	28,625,500	5,986,947	-	20.91%
Travel	2,030,000	267,011	-	13.15%	2,030,000	321,667	-	15.85%
Commodities	410,000	25,130	-	6.13%	410,000	22,805	-	5.56%
Printing	498,000	873	-	0.18%	498,000	1,817	-	0.36%
Equipment	1,000,000	-	-	0.00%	1,000,000	63,066	-	6.31%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	58,780,300	6,411,075	-	10.91%	58,780,300	5,731,886	-	9.75%
Sub-total	129,800,000	20,307,692	-	15.65%	124,010,500	19,821,090	-	15.98%
Awards and Grants	3,020,400,000	738,984,638	-	24.47%	2,852,500,000	684,800,925	-	24.01%
Total Federal Funds	\$ 3,150,200,000	\$ 759,292,330	\$ -	24.10%	\$ 2,976,510,500	\$ 704,622,015	\$ -	23.67%

**ILLINOIS STATE BOARD OF EDUCATION
18-MONTH HEADCOUNT HISTORY
(AS OF DECEMBER 2015)**

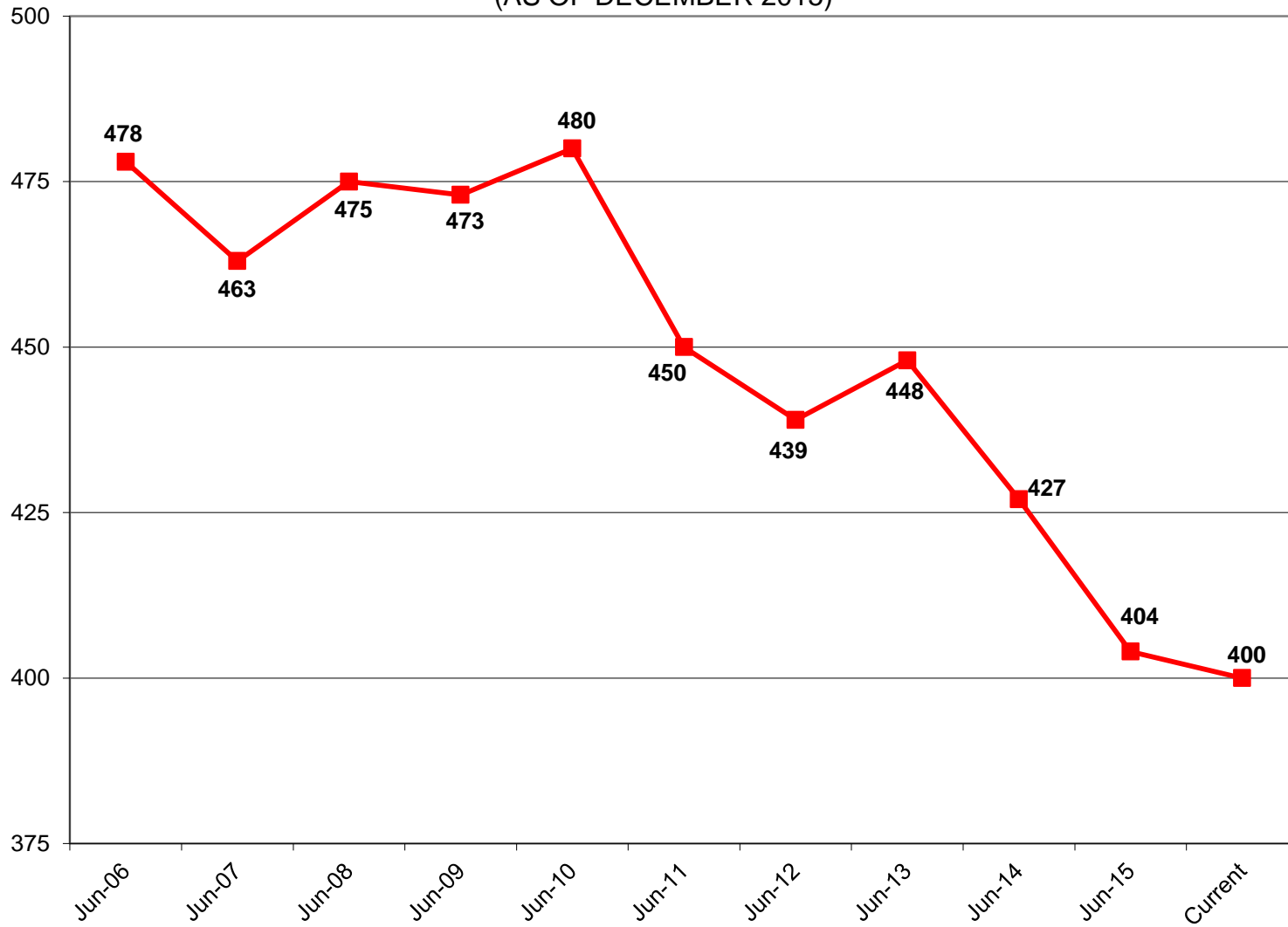


**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF DECEMBER 2015**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT						
State Superintendent's Office	<u>2</u>	<u>2</u>	<u>0</u>	<u>3</u>	<u>1</u>	<u>4</u>
Sub-Total	2	2	0	3	1	4
GENERAL COUNSEL						
Legal	4	13	1	14	4	18
Governmental Relations	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	4	15	1	16	4	20
DEPUTY SUPERINTENDENT/ DIRECTOR OF PUBLIC INFORMATION						
Center Administration	2	0	1	3	0	3
Board Services	0	1	1	2	0	2
Public Information	<u>1</u>	<u>5</u>	<u>1</u>	<u>7</u>	<u>0</u>	<u>7</u>
Sub-Total	3	6	3	12	0	12
INTERNAL AUDIT						
Center Administration	1	4	1	6	0	6
Federal and State Monitoring	<u>2</u>	<u>15</u>	<u>1</u>	<u>14</u>	<u>4</u>	<u>18</u>
Sub-Total	3	19	2	20	4	24
DEPUTY SUPERINTENDENT/ CHIEF EDUCATION OFFICER						
Center Administration	<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
Sub-Total	1	0	0	1	0	1
INNOVATION AND IMPROVEMENT						
Center Administration	1	0	2	3	0	3
College and Career Readiness	1	11	2	8	6	14
Title Grant Administration	1	11	3	1	14	15
System of Support & District Intervention	<u>1</u>	<u>5</u>	<u>0</u>	<u>0</u>	<u>6</u>	<u>6</u>
Sub-Total	4	27	7	12	26	38
SPECIALIZED INSTRUCTION, NUTRITION & WELLNESS						
Center Administration	0	0	1	0	1	1
Special Education Services	3	34	7	1	43	44
Nutrition and Wellness Programs	<u>1</u>	<u>30</u>	<u>3</u>	<u>3</u>	<u>31</u>	<u>34</u>
Sub-Total	4	64	11	4	75	79
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT						
Center Administration	1	0	0	1	0	1
Early Childhood	1	9	2	9	3	12
English Language Learning	<u>1</u>	<u>8</u>	<u>0</u>	<u>7</u>	<u>2</u>	<u>9</u>
Sub-Total	3	17	2	17	5	22
DIRECTOR OF ASSESSMENTS						
Assessment	<u>2</u>	<u>6</u>	<u>1</u>	<u>8</u>	<u>1</u>	<u>9</u>
Sub-Total	2	6	1	8	1	9
EDUCATOR EFFECTIVENESS						
Center Administration	1	0	1	2	0	2
Educator Licensure	<u>2</u>	<u>18</u>	<u>8</u>	<u>2</u>	<u>26</u>	<u>28</u>
Sub-Total	3	18	9	4	26	30

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
CHIEF OPERATING OFFICER						
Center Administration	2	0	1	3	0	3
Human Resources	3	4	4	11	0	11
Facility Management	1	2	10	10	3	13
Information Technology	<u>9</u>	<u>40</u>	<u>3</u>	<u>35</u>	<u>17</u>	<u>52</u>
Sub-Total	15	46	18	59	20	79
CHIEF PERFORMANCE OFFICER						
Center Administration	2	3	1	4	2	6
Data Analysis and Accountability	<u>1</u>	<u>10</u>	<u>1</u>	<u>8</u>	<u>4</u>	<u>12</u>
Sub-Total	3	13	2	12	6	18
CHIEF FINANCIAL OFFICER						
Center Administration	1	0	2	3	0	3
Budget & Financial Management	1	3	0	4	0	4
Fiscal & Procurement Services	2	10	4	15	1	16
Funding and Disbursements	1	17	5	11	12	23
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	<u>2</u>	<u>11</u>	<u>2</u>	<u>15</u>	<u>0</u>	<u>15</u>
Sub-Total	8	43	13	51	13	64
GRAND TOTAL, ALL CENTERS						
	55 14%	276 69%	69 17%	219 55%	181 45%	400 100%

**ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(AS OF DECEMBER 2015)**



Illinois State Board of Education**Contract Awards****December 1, 2015 through December 31, 2015**

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
University of Kansas	n/a	Intergovernmental Agreement	Upon Execution - 6/30/2016	\$150,000	Cover expenses for the state Technical Advisory Committee (TAC)
Ashbaugh & Associates	12/2/2015	Contract	Upon Execution - 6/30/2016	\$166,332	One programmer analyst to assist on a time and materials basis in the development and maintenance of various web based applications
Champaign-Ford Regional Office of Education	n/a	Intergovernmental Agreement	1/1/16 - 12/31/2016	\$230,000	To support participating Race to the Top (RttT) districts implement the grant and to provide technical assistance, coaching/monitoring and gather lessons learned.
Fort Scott Community College	n/a	Intergovernmental Agreement	Upon Execution - 9/30/18	\$15,389	To fund coordination of the Multi-State Migrant Incentive Grant Consortium. The cost is split evenly across all states participating in Graduation and Outcomes for Success for Out of School Youth (GOSOY).
Fort Scott Community College	n/a	Intergovernmental Agreement	Upon Execution - 9/30/18	\$92,334	To fund coordination of the Multi-State Migrant Incentive Grant Consortium. The cost is split evenly across all participating states

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD,IL 62777
Approved Grants Less Than 1 Million
Thru Date:(12/01/2015-12/31/2015)

Program: 2015 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-5405-51(25)	NORTHEASTERN ILLINOIS UNIVERSITY	CHICAGO	\$404,176	12/02/2015
			<u>\$404,176</u>	

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
 100 NORTH FIRST STREET, SPRINGFIELD, IL 62777
Approved Grants Less Than 1 Million
Thru Date:(12/01/2015-12/31/2015)

Program: 2016 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
60-105-4280-30(00)	JUVENILE JUSTICE DEPT OF	SPRINGFIELD	\$86,130	12/29/2015
			\$86,130	

Program: 2016 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-005-0010-26(20)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$2,500	12/14/2015
20-083-0030-26(20)	HARRISBURG CUSD 3	HARRISBURG	\$1,559	12/03/2015
26-029-0010-26(20)	ASTORIA CUSD 1	ASTORIA	\$1,696	12/16/2015
26-029-0660-25(20)	CANTON UNION SD 66	CANTON	\$2,161	12/14/2015
26-034-3160-26(20)	COMMUNITY HS DISTRICT 316	WARSAW	\$2,243	12/04/2015
26-034-3370-26(20)	SOUTHEASTERN CUSD 337	AUGUSTA	\$2,271	12/07/2015
28-037-2280-26(20)	GENESEO CUSD 228	GENESEO	\$1,368	12/24/2015
30-039-1960-26(20)	ELVERADO CUSD 196	ELKVILLE	\$1,067	12/10/2015
30-091-0170-22(20)	COBDEN UNIT SCHOOL DISTRICT 17	COBDEN	\$875	12/03/2015
32-046-0010-26(20)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$1,094	12/09/2015
33-048-2100-26(20)	WILLIAMSFIELD CUSD 210	WILLIAMSFIELD	\$1,587	12/01/2015
40-056-0020-26(20)	NORTHWESTERN CUSD 2	PALMYRA	\$1,696	12/01/2015
40-056-0060-26(20)	STAUNTON CUSD 6	STAUNTON	\$1,313	12/10/2015
47-098-0030-26(20)	PROPHETSTOWN-LYNDON CUSD 3	PROPHETSTOW	\$875	12/10/2015
50-082-1870-26(20)	CAHOKIA CUSD 187	CAHOKIA	\$1,313	12/16/2015
			\$23,618	

Program: 2016 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0270-02(00)	NORTHBROOK ESD 27	NORTHBROOK	\$12,454	12/08/2015
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$210,023	12/04/2015
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$22,779	12/08/2015
06-016-0925-02(00)	WESTCHESTER SD 92-5	WESTCHESTER	\$49,816	12/21/2015
06-016-1020-02(00)	COOK CO SCHOOL DIST 102	LA GRANGE PAR	\$57,410	12/23/2015
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$91,975	12/23/2015
07-016-2280-16(00)	BREMEN CHSD 228	MIDLOTHIAN	\$56,954	12/18/2015
07-016-2300-13(00)	CONSOLIDATED HIGH SCH DIST 230	ORLAND PARK	\$100,348	12/10/2015
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$298,789	12/10/2015
19-022-0660-02(00)	CENTER CASS SD 66	DOWNERS GVE	\$24,001	12/21/2015
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	CAROL STREAM	\$257,791	12/23/2015
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$10,605	12/21/2015
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$27,549	12/09/2015
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$196,043	12/07/2015
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$80,144	12/23/2015
30-039-1650-16(00)	CARBONDALE CHSD 165	CARBONDALE	\$4,602	12/18/2015
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$137,233	12/23/2015
34-049-0060-02(00)	ZION ESD 6	ZION	\$312,605	12/24/2015
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$226,516	12/09/2015
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$401,665	12/09/2015
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$142,664	12/08/2015
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$28,260	12/09/2015
34-049-1870-26(00)	NORTH CHICAGO SD 187	NORTH CHICAG	\$433,783	12/24/2015

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(12/01/2015-12/31/2015)

39-055-0610-25(00)	DECATUR SD 61	DECATUR	\$36,098	12/18/2015
44-063-1550-16(00)	COMMUNITY HIGH SCHOOL DIST 155	CRYSTAL LAKE	\$17,469	12/22/2015
50-082-0190-26(00)	MASCOUTAH CUD 19	MASCOUTAH	\$1,214	12/10/2015
56-099-070C-04(00)	LARAWAY CCSD 70C	JOLIET	\$41,588	12/22/2015
			\$3,280,378	

Program: 2016 - 3695, Truants Alternative/Optional Ed.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(RF)	QUINCY SD 172	QUINCY	\$69,890	12/01/2015
04-101-2050-25(RF)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$209,106	12/01/2015
07-016-2050-17(15)	THORNTON THSD 205	SOUTH HOLLAN	\$76,360	12/02/2015
30-077-1000-26(15)	CENTURY CUSD 100	ULLIN	\$84,893	12/03/2015
34-049-1160-26(14)	ROUND LAKE AREA SD 116	ROUND LAKE	\$60,000	12/09/2015
41-057-0110-26(RF)	ALTON CUSD 11	ALTON	\$60,000	12/21/2015
50-082-1890-22(14)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$120,208	12/10/2015
51-000-0000-00(RF)	REGIONAL OFFICE OF EDUCATION51	SPRINGFIELD	\$184,686	12/22/2015
			\$865,143	

Program: 2016 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-086-0010-26(00)	COMMUNITY UNIT SCHOOL DISTRICT 1	WINCHESTER	\$232,800	12/15/2015
15-016-375P-00(01)	CHILDSERV	CHICAGO	\$516,620	12/15/2015
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$234,734	12/22/2015
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$180,683	12/04/2015
			\$1,164,837	

Program: 2016 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION09	RANTOUL	\$39,227	12/08/2015
20-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION20	HARRISBURG	\$37,442	12/28/2015
26-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$37,042	12/28/2015
51-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION51	SPRINGFIELD	\$40,153	12/15/2015
53-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION53	PEKIN	\$40,070	12/03/2015
			\$193,934	

Program: 2016 - 4107, Title VI - Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$32,233	12/08/2015
11-018-0030-26(00)	NEOGA CUSD 3	NEOGA	\$19,338	12/10/2015
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$24,148	12/24/2015
20-096-1120-04(00)	FAIRFIELD PSD 112	FAIRFIELD	\$13,558	12/07/2015
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$36,137	12/08/2015
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$19,803	12/16/2015
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$33,072	12/11/2015
45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$19,208	12/24/2015
47-071-2310-04(00)	ROCHELLE CCD 231	ROCHELLE	\$34,299	12/16/2015
			\$231,796	

Program: 2016 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-005-0010-26(00)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$123,012	12/09/2015

ILLINOIS STATE BOARD OF EDUCATION
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03-011-0080-26(00)	PANA SD 8	PANA	\$470,208	12/08/2015
05-016-0370-02(00)	AVOCA SCHOOL DIST 37	WILMETTE	\$50,354	12/18/2015
05-016-0570-02(00)	MOUNT PROSPECT PULIC SCHL	MOUNT PROSPE	\$171,536	12/17/2015
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$404,452	12/10/2015
06-016-0840-02(00)	FRANKLIN PARK SD 84	FRANKLIN PARK	\$301,281	12/18/2015
06-016-0900-02(00)	RIVER FOREST SD 90	RIVER FOREST	\$114,023	12/16/2015
06-016-0920-02(00)	LINDOP SD 92	BROADVIEW	\$146,853	12/09/2015
06-016-0925-02(00)	WESTCHESTER SD 92-5	WESTCHESTER	\$203,011	12/17/2015
06-016-0960-02(00)	RIVERSIDE SCHOOL DIST 96	RIVERSIDE	\$206,138	12/15/2015
06-016-1010-02(00)	WESTERN SPRINGS SD 101	WESTERN SPRI	\$102,880	12/08/2015
06-016-1060-02(00)	LAGRANGE HIGHLANDS SD 106	LA GRANGE	\$92,857	12/02/2015
06-016-1070-02(00)	PLEASANTDALE SD 107	BURR RIDGE	\$65,827	12/01/2015
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$953,328	12/31/2015
07-016-1500-02(00)	MCKINLEY SCHOOL	SOUTH HOLLAN	\$316,482	12/15/2015
07-016-1545-02(00)	COOK COUNTY SCH 154 1-2 DIST	BURNHAM	\$136,648	12/15/2015
07-016-1670-02(00)	BROOKWOOD SD 167	GLENWOOD	\$475,010	12/03/2015
08-043-1200-22(00)	GALENA CUSD 120	GALENA	\$121,078	12/03/2015
08-043-2050-26(00)	WARREN CUSD 205	WARREN	\$92,726	12/15/2015
08-043-2060-26(00)	STOCKTON CUSD 206	STOCKTON	\$114,172	12/15/2015
08-043-2100-26(00)	RIVER RIDGE CUSD 210	HANOVER	\$100,398	12/07/2015
08-089-2030-26(00)	ORANGEVILLE SCHOOL DISTRICT 203	ORANGEVILLE	\$74,168	12/11/2015
11-023-0950-25(00)	SCHOOL DISTRICT NO 95	PARIS	\$498,666	12/14/2015
11-070-3020-26(00)	OKAW VALLEY CUSD 302	BETHANY	\$92,091	12/02/2015
12-080-0010-26(00)	RICHLAND COUNTY CUSD 1	OLNEY	\$732,626	12/31/2015
13-014-0030-26(00)	WESCLIN CUSD 3	TRENTON	\$199,197	12/03/2015
13-014-0630-02(00)	ALBERS SD 63	ALBERS	\$9,342	12/10/2015
13-041-0010-26(00)	WALTONVILLE CUSD 1	WALTONVILLE	\$89,089	12/07/2015
13-041-0030-04(00)	FIELD CCSD 3	TEXICO	\$69,998	12/11/2015
13-041-2010-17(00)	MT VERNON TWP HSD 201	MOUNT VERNON	\$524,761	12/18/2015
13-058-0070-04(00)	IUKA COMMUNITY CONSOLIDATED SC	IUKA	\$90,152	12/08/2015
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$853,241	12/04/2015
13-058-4010-26(00)	SOUTH CENTRAL CUSD 401	KINMUNDY	\$264,987	12/08/2015
16-019-4240-26(00)	GENOA KINGSTON CUSD 424	GENOA	\$197,159	12/16/2015
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$92,868	12/08/2015
17-020-0180-26(00)	BLUE RIDGE CUSD 18	FARMER CITY	\$132,965	12/14/2015
17-053-4290-04(00)	PONTIAC CCSD 429	PONTIAC	\$330,495	12/17/2015
19-022-0070-02(00)	WOOD DALE SD 7	WOOD DALE	\$217,547	12/18/2015
19-022-0130-02(00)	BLOOMINGDALE SD 13	BLOOMINGDALE	\$111,491	12/02/2015
19-022-0250-02(00)	BENJAMIN SD 25	WEST CHICAGO	\$71,797	12/02/2015
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$419,748	12/18/2015
19-022-0990-16(00)	COMMUNITY HIGH SCHOOL DIST 99	DOWNERS GRO	\$399,716	12/16/2015
20-030-0070-26(00)	GALLATIN CUSD 7	JUNCTION	\$236,127	12/03/2015
20-033-0100-26(00)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$496,381	12/08/2015
20-083-0010-26(00)	GALATIA CUSD 1	GALATIA	\$137,242	12/08/2015
20-096-1120-04(00)	FAIRFIELD PSD 112	FAIRFIELD	\$269,383	12/08/2015
21-028-1960-26(00)	SESSER-VALIER CUSD 196	SESSER	\$254,404	12/09/2015
21-044-0320-03(00)	NEW SIMPSON HILL C D 32	TUNNEL HILL	\$75,083	12/11/2015
21-044-0430-03(00)	BUNCOMBE CSD 43	BUNCOMBE	\$67,614	12/04/2015
21-100-0010-26(00)	JOHNSTON CITY CUSD 1	JOHNSTON CITY	\$498,391	12/15/2015

ILLINOIS STATE BOARD OF EDUCATION
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21-100-0030-26(00)	COMMUNITY UNIT DISTRICT NO 3	MARION	\$118,632	12/15/2015
24-032-002C-02(00)	MAZON-VERONA-KINSMAN ESD 2C	MAZON	\$62,095	12/02/2015
24-032-0750-02(00)	BRACEVILLE SD 75	BRACEVILLE	\$53,301	12/02/2015
24-032-1010-16(00)	MORRIS CHSD 101	MORRIS	\$109,696	12/15/2015
24-047-0900-04(00)	LISBON CCSD 90	NEWARK	\$58,450	12/08/2015
26-029-0970-26(00)	LEWISTOWN SCHOOL DISTRICT 97	LEWISTOWN	\$229,706	12/03/2015
28-006-0940-04(00)	SCHOOL DIST 94 BUREAU COUNTY	LADD	\$50,030	12/08/2015
28-006-0980-02(00)	DALZELL SD 98	DALZELL	\$50,000	12/08/2015
28-037-2230-26(00)	ORION CUSD 223	ORION	\$87,901	12/03/2015
28-037-2260-26(00)	ANNAWAN CUSD 226	ANNAWAN	\$49,938	12/15/2015
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$682,915	12/14/2015
30-002-0050-26(00)	EGYPTIAN CUSD 5	TAMMS	\$445,768	12/08/2015
30-039-0860-03(00)	DESOTO CCSD 86	DESOTO	\$145,514	12/09/2015
30-039-1760-26(00)	TRICO CUSD 176	CAMPBELL HILL	\$311,477	12/15/2015
30-091-0810-16(00)	ANNA JONESBORO CHSD 81	ANNA	\$158,127	12/14/2015
32-038-0090-26(00)	IROQUOIS COUNTY CUSD 9	WATSEKA	\$341,934	12/15/2015
32-038-1240-26(00)	MILFORD AREA PUBLIC SCHOOL	MILFORD	\$190,864	12/16/2015
32-046-0020-26(00)	HERSCHER CUSD 2	HERSCHER	\$187,540	12/14/2015
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$298,213	12/04/2015
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$420,161	12/16/2015
32-046-3020-16(00)	ST ANNE CHSD 302	SAINT ANNE	\$128,657	12/15/2015
33-048-2080-26(00)	R O W V A CUSD 208	ONEIDA	\$63,610	12/14/2015
33-066-4040-26(00)	MERCER COUNTY SD 404	ALEDO	\$251,692	12/15/2015
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$616,053	12/15/2015
34-049-1260-17(00)	ZION-BENTON THSD 126	ZION	\$567,844	12/31/2015
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$791,598	12/01/2015
35-050-0950-04(00)	SCHOOL DIST 95 LASALLE COUNTY	GRAND RIDGE	\$139,381	12/09/2015
35-050-1850-04(00)	COUNTY OF LASALLE	UTICA	\$49,982	12/08/2015
35-078-5350-26(00)	PUTNAM COUNTY CU SCHOOL DIST 535	GRANVILLE	\$111,330	12/08/2015
39-055-0150-26(00)	MERIDIAN CUSD 15	BLUE MOUND	\$189,889	12/17/2015
40-007-0400-26(00)	CALHOUN CUSD 40	HARDIN	\$164,836	12/03/2015
40-056-0020-26(00)	NORTHWESTERN CUSD 2	PALMYRA	\$127,729	12/03/2015
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$289,583	12/15/2015
44-063-0460-03(00)	PRAIRIE GROVE CSD 46	CRYSTAL LAKE	\$102,208	12/08/2015
44-063-1550-16(00)	COMMUNITY HIGH SCHOOL DIST 155	CRYSTAL LAKE	\$404,657	12/17/2015
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$723,985	12/17/2015
47-071-1610-04(00)	CRESTON CCSD 161	CRESTON	\$24,734	12/04/2015
47-071-2200-26(00)	OREGON CUSD 220	OREGON	\$314,419	12/17/2015
47-098-0020-26(00)	RIVER BEND CUSD 2	FULTON	\$108,106	12/04/2015
47-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$919,037	12/16/2015
47-098-0200-02(00)	EAST COLOMA-NELSON CONS ELEM	ROCK FALLS	\$65,934	12/10/2015
48-072-0680-02(00)	OAK GROVE SD 68	BARTONVILLE	\$96,810	12/03/2015
48-072-3090-26(00)	BRIMFIELD CUSD 309	BRIMFIELD	\$81,370	12/02/2015
48-072-3100-16(00)	LIMESTONE CHSD 310	BARTONVILLE	\$261,268	12/01/2015
48-072-3160-04(00)	LIMESTONE WALTERS CCSD 316	PEORIA	\$55,992	12/09/2015
48-072-3260-26(00)	PRINCEVILLE CUSD 326	PRINCEVILLE	\$72,729	12/14/2015
48-072-3280-03(00)	HOLLIS CSD 328	PEORIA	\$1,940	12/01/2015
50-082-0190-26(00)	MASCOUTAH CUD 19	MASCOUTAH	\$298,400	12/02/2015
50-082-0900-04(00)	OFALLON COMM CONS 90	OFALLON	\$602,916	12/10/2015

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50-082-1600-04(00)	MILLSTADT CCSD 160	MILLSTADT	\$115,971	12/31/2015
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$433,457	12/16/2015
51-065-2130-26(00)	ATHENS CUSD 213	ATHENS	\$107,772	12/15/2015
51-084-0100-26(00)	AUBURN CUSD 10	AUBURN	\$195,488	12/02/2015
51-084-0110-26(00)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$64,589	12/04/2015
53-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$224,830	12/31/2015
53-060-1910-26(00)	MIDWEST CENTRAL CUD 191	MANITO	\$152,023	12/15/2015
53-090-0500-02(00)	DISTRICT 50 SCHOOLS	WASHINGTON	\$184,308	12/16/2015
53-090-0520-02(00)	WASHINGTON SD 52	WASHINGTON	\$67,534	12/16/2015
53-090-7090-26(00)	MORTON CUSD 709	MORTON	\$161,801	12/17/2015
53-102-0110-26(00)	EL PASO-GRIDLEY CUSD 11	EL PASO	\$128,661	12/18/2015
53-102-0600-26(00)	ROANOKE BENSON CUSD 60	ROANOKE	\$50,000	12/02/2015
53-102-0690-02(00)	GERMANTOWN HILLS SD 69	GERMANTOWN H	\$69,168	12/09/2015
54-092-0020-26(00)	WESTVILLE CUSD 2	WESTVILLE	\$388,446	12/15/2015
56-099-0810-02(00)	UNION SD 81	JOLIET	\$51,073	12/01/2015
56-099-0920-02(00)	WILL COUNTY SD 92	LOCKPORT	\$210,303	12/02/2015
			\$26,553,378	

Program: 2016 - 4305, Title I - Low Income - Neglected Priv.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$68,880	12/10/2015
39-055-0610-25(00)	DECATUR SD 61	DECATUR	\$97,614	12/10/2015
			\$166,494	

Program: 2016 - 4306, Title I - Low Income - Delinquent Priv

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
28-037-2230-26(00)	ORION CUSD 223	ORION	\$37,874	12/28/2015
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$92,189	12/28/2015
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$81,299	12/10/2015
50-082-1890-22(00)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$18,424	12/17/2015
			\$229,786	

Program: 2016 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-5405-51(25)	NORTHEASTERN ILLINOIS UNIVERSITY	CHICAGO	\$405,000	12/15/2015
15-016-904P-00(15)	DIME CHILD FOUNDATION	CHICAGO	\$135,000	12/20/2015
51-084-109P-00(13)	BOYS AND GIRLS CLUBS OF	SPRINGFIELD	\$945,000	12/20/2015
51-084-109P-00(15)	BOYS AND GIRLS CLUBS OF	SPRINGFIELD	\$540,000	12/08/2015
51-084-109P-00(25)	BOYS AND GIRLS CLUBS OF	SPRINGFIELD	\$540,000	12/20/2015
51-084-109P-00(31)	BOYS AND GIRLS CLUBS OF	SPRINGFIELD	\$74,685	12/08/2015
			\$2,639,685	

Program: 2016 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-004-1000-26(00)	BELVIDERE CUSD 100	BELVIDERE	\$47,696	12/28/2015
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$53,902	12/10/2015
13-041-8010-60(00)	FRANKLIN-JEFFERSON CO SPEC ED	BENTON	\$132,743	12/09/2015
13-058-8010-60(00)	KASKASKIA SPECIAL ED DIST 801	CENTRALIA	\$149,790	12/03/2015
15-016-9000-90(00)	HORIZON SCIENCE ACAD-MCKINLEY PK	CHICAGO	\$1,152	12/15/2015
15-016-9010-90(00)	HORIZON SCIENCE ACAD-BELMONT	CHICAGO	\$596	12/15/2015

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17-053-4290-04(00)	PONTIAC CCSD 429	PONTIAC	\$20,398	12/02/2015
17-064-0870-25(00)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$44,078	12/16/2015
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$129,479	12/30/2015
31-045-3030-61(00)	MID-VALLEY SPECIAL ED COOP	SAINT CHARLES	\$177,979	12/28/2015
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$38,260	12/10/2015
34-049-8040-60(00)	NORTHERN SUBURBAN SPEC ED DIST	HIGHLAND PARK	\$253,198	12/03/2015
34-049-8250-60(00)	SPEC EDUC DIST LAKE COUNTY	GAGES LAKE	\$616,826	12/03/2015
41-057-8010-60(00)	REGION III SPECIAL EDUCATION	COTTAGE HILLS	\$166,009	12/03/2015
44-063-8010-60(00)	SPECIAL EDUCATION DISTRICT	WOODSTOCK	\$304,587	12/17/2015
49-081-0400-22(00)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$81,695	12/28/2015
50-082-1890-61(00)	E ST LOUIS AREA JOINT AGREEM	EAST ST LOUIS	\$59,237	12/29/2015
51-084-1860-25(00)	SPRINGFIELD SD 186	SPRINGFIELD	\$140,881	12/10/2015
			\$2,418,506	

Program: 2016 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$778,899	12/18/2015
34-049-9010-90(00)	LEARN 9 CAMPUS IN WAUKEGAN	CHICAGO	\$29,498	12/15/2015
40-056-8010-60(00)	SOUTH MACOUPIN ASSOCIATION	STAUNTON	\$902,111	12/17/2015
56-099-2050-17(00)	LOCKPORT TWP HSD 205	LOCKPORT	\$567,714	12/30/2015
			\$2,278,222	

Program: 2016 - 4630, Fed. - Sp. Ed. - I.D.E.A. - Discretionary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
49-081-8650-60(00)	BLACK HAWK AREA SP ED DISTRI	EAST MOLINE	\$193,364	12/03/2015
			\$193,364	

Program: 2016 - 4635, Fed. - Sp. Ed. - Title VIC - Deaf/Blind

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
19-022-0200-63(00)	PHILLIP J ROCK CENTER AND SC	GLEN ELLYN	\$335,444	12/09/2015
			\$335,444	

Program: 2016 - 4901, Race To The Top

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-2110-17(00)	TOWNSHIP HSD 211	PALATINE	\$31,473	12/14/2015
07-016-1620-02(00)	MATTESON SCHOOL DISTRICT 162	RIGHTON PARK	\$28,714	12/10/2015
07-016-1620-02(IM)	MATTESON SCHOOL DISTRICT 162	RIGHTON PARK	\$16,861	12/15/2015
19-022-0020-02(IM)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$3,151	12/15/2015
30-039-1400-04(00)	UNITY POINT CCSD 140	CARBONDALE	\$2,613	12/10/2015
32-046-2590-04(IM)	PEMBROKE CCSD 259	HOPKINS PARK	\$1,200	12/15/2015
			\$84,012	

Program: 2016 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0210-04(00)	COOK COUNTY CONSOLIDATED SD 21	WHEELING	\$56,265	12/23/2015
05-016-2190-17(00)	NILES TWP CHSD 219	SKOKIE	\$31,376	12/01/2015
06-016-1020-02(00)	COOK CO SCHOOL DIST 102	LA GRANGE PAR	\$4,835	12/23/2015
07-016-2280-16(00)	BREMEN CHSD 228	MIDLOTHIAN	\$4,875	12/18/2015
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$56,837	12/18/2015
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$9,012	12/09/2015
19-022-0040-02(00)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$1,811	12/02/2015

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19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$7,375	12/10/2015
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	CAROL STREAM	\$10,625	12/23/2015
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$51,443	12/18/2015
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$1,750	12/07/2015
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$7,156	12/14/2015
34-049-1870-26(00)	NORTH CHICAGO SD 187	NORTH CHICAG	\$3,875	12/24/2015
			\$247,235	

Program: 2016 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0210-04(00)	COOK COUNTY CONSOLIDATED SD 21	WHEELING	\$390,413	12/23/2015
05-016-0390-02(00)	WILMETTE SD 39	WILMETTE	\$28,530	12/23/2015
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$57,930	12/04/2015
05-016-0710-02(00)	NILES ELEM SD 71	NILES	\$11,875	12/08/2015
06-016-0925-02(00)	WESTCHESTER SD 92-5	WESTCHESTER	\$17,059	12/21/2015
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$158,696	12/02/2015
06-016-1020-02(00)	COOK CO SCHOOL DIST 102	LA GRANGE PAR	\$21,464	12/23/2015
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$13,395	12/02/2015
07-016-1450-02(00)	ARBOR PARK SD 145	OAK FOREST	\$23,625	12/23/2015
07-016-2280-16(00)	BREMEN CHSD 228	MIDLOTHIAN	\$17,874	12/18/2015
07-016-2300-13(00)	CONSOLIDATED HIGH SCH DIST 230	ORLAND PARK	\$45,589	12/10/2015
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$88,561	12/18/2015
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$110,147	12/09/2015
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$80,125	12/10/2015
19-022-0330-02(00)	WEST CHICAGO SD 33	WEST CHICAGO	\$314,125	12/08/2015
19-022-0610-02(00)	DARIEN SD 61	DARIEN	\$31,840	12/09/2015
19-022-0860-17(00)	HINSDALE DIST 86	HINSDALE	\$19,470	12/23/2015
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	CAROL STREAM	\$156,626	12/23/2015
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$226,692	12/18/2015
19-022-2010-26(00)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$12,908	12/09/2015
19-022-2040-26(00)	INDIAN PRAIRIE 204	NAPERVILLE	\$367,791	12/18/2015
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$66,196	12/07/2015
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$22,875	12/23/2015
34-049-0030-04(00)	BEACH PARK CCSD 3	ZION	\$53,130	12/23/2015
34-049-0060-02(00)	ZION ESD 6	ZION	\$93,476	12/24/2015
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$71,029	12/09/2015
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$112,844	12/09/2015
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$52,755	12/08/2015
34-049-1870-26(00)	NORTH CHICAGO SD 187	NORTH CHICAG	\$160,363	12/24/2015
39-055-0610-25(00)	DECATUR SD 61	DECATUR	\$11,750	12/18/2015
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$36,710	12/18/2015
			\$2,875,863	

Program: 2016 - 4920, McKinney Education for Homeless Children

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
26-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$241,602	12/18/2015
			\$241,602	

Program: 2016 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
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01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$130,080	12/03/2015
01-005-0010-26(00)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$37,835	12/09/2015
03-011-0080-26(00)	PANA SD 8	PANA	\$89,363	12/08/2015
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$234,434	12/31/2015
05-016-0360-02(00)	COOK COUNTY SCHOOL DISTRICT 36	WINNETKA	\$30,318	12/14/2015
05-016-0370-02(00)	AVOCA SCHOOL DIST 37	WILMETTE	\$7,959	12/18/2015
05-016-0540-04(00)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$321,588	12/10/2015
05-016-0570-02(00)	MOUNT PROSPECT PULIC SCHL	MOUNT PROSPE	\$40,896	12/17/2015
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$182,723	12/18/2015
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$54,356	12/10/2015
06-016-0840-02(00)	FRANKLIN PARK SD 84	FRANKLIN PARK	\$16,455	12/18/2015
06-016-0880-02(00)	BELLWOOD SD 88	BELLWOOD	\$109,330	12/18/2015
06-016-0900-02(00)	RIVER FOREST SD 90	RIVER FOREST	\$25,931	12/16/2015
06-016-0920-02(00)	LINDOP SD 92	BROADVIEW	\$12,302	12/09/2015
06-016-0925-02(00)	WESTCHESTER SD 92-5	WESTCHESTER	\$25,107	12/17/2015
06-016-0960-02(00)	RIVERSIDE SCHOOL DIST 96	RIVERSIDE	\$20,973	12/15/2015
06-016-1010-02(00)	WESTERN SPRINGS SD 101	WESTERN SPRI	\$14,991	12/08/2015
06-016-1060-02(00)	LAGRANGE HIGHLANDS SD 106	LA GRANGE	\$20,670	12/02/2015
06-016-1070-02(00)	PLEASANTDALE SD 107	BURR RIDGE	\$10,725	12/01/2015
06-016-2090-17(00)	PROVISO TWP HSD 209	FOREST PARK	\$164,503	12/15/2015
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$134,258	12/31/2015
07-016-1500-02(00)	MCKINLEY SCHOOL	SOUTH HOLLAN	\$20,368	12/15/2015
07-016-1545-02(00)	COOK COUNTY SCH 154 1-2 DIST	BURNHAM	\$6,667	12/15/2015
07-016-1670-02(00)	BROOKWOOD SD 167	GLENWOOD	\$86,741	12/03/2015
08-043-2060-26(00)	STOCKTON CUSD 206	STOCKTON	\$16,949	12/15/2015
08-043-2100-26(00)	RIVER RIDGE CUSD 210	HANOVER	\$40,442	12/07/2015
08-089-1450-22(00)	FREEPORT SD 145	FREEPORT	\$249,965	12/17/2015
08-089-2030-26(00)	ORANGEVILLE SCHOOL DISTRICT 203	ORANGEVILLE	\$27,137	12/11/2015
09-010-1160-22(00)	URBANA SD 116	URBANA	\$473,514	12/16/2015
11-023-0950-25(00)	SCHOOL DISTRICT NO 95	PARIS	\$97,576	12/14/2015
11-070-3020-26(00)	OKAW VALLEY CUSD 302	BETHANY	\$20,082	12/02/2015
12-080-0010-26(00)	RICHLAND COUNTY CUSD 1	OLNEY	\$137,093	12/31/2015
13-014-0030-26(00)	WESCLIN CUSD 3	TRENTON	\$36,465	12/03/2015
13-014-0630-02(00)	ALBERS SD 63	ALBERS	\$2,289	12/10/2015
13-041-0010-26(00)	WALTONVILLE CUSD 1	WALTONVILLE	\$17,946	12/07/2015
13-041-0030-04(00)	FIELD CCSD 3	TEXICO	\$9,385	12/11/2015
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$132,419	12/04/2015
16-019-4240-26(00)	GENOA KINGSTON CUSD 424	GENOA	\$28,930	12/16/2015
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$20,595	12/08/2015
17-020-0180-26(00)	BLUE RIDGE CUSD 18	FARMER CITY	\$25,125	12/14/2015
17-053-4290-04(00)	PONTIAC CCSD 429	PONTIAC	\$68,151	12/17/2015
17-064-0870-25(00)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$300,446	12/14/2015
19-022-0070-02(00)	WOOD DALE SD 7	WOOD DALE	\$32,121	12/18/2015
19-022-0130-02(00)	BLOOMINGDALE SD 13	BLOOMINGDALE	\$37,337	12/02/2015
19-022-0250-02(00)	BENJAMIN SD 25	WEST CHICAGO	\$18,688	12/02/2015
19-022-0410-02(00)	BOARD OF EDUCATION DISTRICT 41	GLEN ELLYN	\$92,915	12/18/2015
19-022-0990-16(00)	COMMUNITY HIGH SCHOOL DIST 99	DOWNERS GRO	\$105,500	12/16/2015
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$514,626	12/08/2015
20-033-0100-26(00)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$69,828	12/08/2015

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20-083-0010-26(00)	GALATIA CUSD 1	GALATIA	\$26,601	12/08/2015
20-096-1120-04(00)	FAIRFIELD PSD 112	FAIRFIELD	\$44,358	12/08/2015
21-028-1960-26(00)	SESSER-VALIER CUSD 196	SESSER	\$34,734	12/09/2015
21-044-0320-03(00)	NEW SIMPSON HILL C D 32	TUNNEL HILL	\$14,191	12/11/2015
21-044-0430-03(00)	BUNCOMBE CSD 43	BUNCOMBE	\$636	12/04/2015
21-100-0010-26(00)	JOHNSTON CITY CUSD 1	JOHNSTON CITY	\$252	12/16/2015
21-100-0030-26(00)	COMMUNITY UNIT DISTRICT NO 3	MARION	\$14,593	12/15/2015
24-032-002C-02(00)	MAZON-VERONA-KINSMAN ESD 2C	MAZON	\$14,550	12/02/2015
24-032-1010-16(00)	MORRIS CHSD 101	MORRIS	\$33,027	12/15/2015
26-029-0970-26(00)	LEWISTOWN SCHOOL DISTRICT 97	LEWISTOWN	\$11,643	12/03/2015
28-006-0920-02(00)	CHERRY SD 92	CHERRY	\$4,460	12/11/2015
28-006-0940-04(00)	SCHOOL DIST 94 BUREAU COUNTY	LADD	\$11,332	12/08/2015
28-006-0980-02(00)	DALZELL SD 98	DALZELL	\$3,221	12/08/2015
28-037-2230-26(00)	ORION CUSD 223	ORION	\$24,059	12/03/2015
28-037-2260-26(00)	ANNAWAN CUSD 226	ANNAWAN	\$14,061	12/15/2015
28-037-2290-26(00)	KEWANEE CUSD 229	KEWANEE	\$110,139	12/14/2015
30-002-0050-26(00)	EGYPTIAN CUSD 5	TAMMS	\$57,770	12/08/2015
30-039-0860-03(00)	DESOTO CCSD 86	DESOTO	\$16,586	12/09/2015
30-039-0950-02(00)	CARBONDALE ESD 95	CARBONDALE	\$157,355	12/02/2015
30-039-1760-26(00)	TRICO CUSD 176	CAMPBELL HILL	\$60,409	12/15/2015
30-091-0810-16(00)	ANNA JONESBORO CHSD 81	ANNA	\$22,936	12/14/2015
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$634,829	12/11/2015
32-038-1240-26(00)	MILFORD AREA PUBLIC SCHOOL	MILFORD	\$54,171	12/16/2015
32-046-0020-26(00)	HERSCHER CUSD 2	HERSCHER	\$65,211	12/14/2015
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$38,471	12/04/2015
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$112,937	12/16/2015
33-048-2050-26(00)	GALESBURG CUSD 205	GALESBURG	\$176,223	12/03/2015
33-048-2080-26(00)	R O W V A CUSD 208	ONEIDA	\$31,793	12/14/2015
33-066-4040-26(00)	MERCER COUNTY SD 404	ALEDO	\$84,125	12/15/2015
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$102,179	12/15/2015
34-049-1260-17(00)	ZION-BENTON THSD 126	ZION	\$83,579	12/31/2015
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$146,409	12/01/2015
35-050-0950-04(00)	SCHOOL DIST 95 LASALLE COUNTY	GRAND RIDGE	\$11,487	12/09/2015
35-050-1850-04(00)	COUNTY OF LASALLE	UTICA	\$8,540	12/08/2015
35-078-5350-26(00)	PUTNAM COUNTY CU SCHOOL DIST 535	GRANVILLE	\$14,742	12/08/2015
39-055-0150-26(00)	MERIDIAN CUSD 15	BLUE MOUND	\$25,321	12/17/2015
40-007-0400-26(00)	CALHOUN CUSD 40	HARDIN	\$9,126	12/03/2015
40-056-0020-26(00)	NORTHWESTERN CUSD 2	PALMYRA	\$2,560	12/03/2015
44-063-0460-03(00)	PRAIRIE GROVE CSD 46	CRYSTAL LAKE	\$15,866	12/08/2015
44-063-1550-16(00)	COMMUNITY HIGH SCHOOL DIST 155	CRYSTAL LAKE	\$63,281	12/17/2015
44-063-1580-22(00)	HUNTLEY COMMUNITY SCHOOL	ALGONQUIN	\$39,100	12/04/2015
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$164,988	12/17/2015
47-071-1610-04(00)	CRESTON CCSD 161	CRESTON	\$6,852	12/04/2015
47-071-2200-26(00)	OREGON CUSD 220	OREGON	\$56,069	12/17/2015
47-098-0020-26(00)	RIVER BEND CUSD 2	FULTON	\$32,575	12/04/2015
47-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$168,669	12/16/2015
47-098-0200-02(00)	EAST COLOMA-NELSON CONS ELEM	ROCK FALLS	\$9,532	12/10/2015
48-072-0680-02(00)	OAK GROVE SD 68	BARTONVILLE	\$21,165	12/03/2015
48-072-3090-26(00)	BRIMFIELD CUSD 309	BRIMFIELD	\$15,939	12/02/2015

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48-072-3100-16(00)	LIMESTONE CHSD 310	BARTONVILLE	\$43,700	12/01/2015
48-072-3160-04(00)	LIMESTONE WALTERS CCSD 316	PEORIA	\$3,981	12/09/2015
48-072-3260-26(00)	PRINCEVILLE CUSD 326	PRINCEVILLE	\$12,944	12/14/2015
48-072-3280-03(00)	HOLLIS CSD 328	PEORIA	\$3,247	12/01/2015
50-082-0190-26(00)	MASCOUTAH CUD 19	MASCOUTAH	\$84,325	12/02/2015
50-082-0900-04(00)	OFALLON COMM CONS 90	OFALLON	\$72,442	12/10/2015
50-082-1600-04(00)	MILLSTADT CCSD 160	MILLSTADT	\$28,601	12/31/2015
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$41,909	12/16/2015
51-065-2130-26(00)	ATHENS CUSD 213	ATHENS	\$30,564	12/15/2015
51-084-0100-26(00)	AUBURN CUSD 10	AUBURN	\$24,400	12/02/2015
51-084-0110-26(00)	PAWNEE COMM UNIT SCHOOL DIST	PAWNEE	\$17,701	12/04/2015
53-060-1890-26(00)	ILLINI CENTRAL SCHOOL DIST 189	MASON CITY	\$26,724	12/31/2015
53-060-1910-26(00)	MIDWEST CENTRAL CUD 191	MANITO	\$58,681	12/15/2015
53-090-0500-02(00)	DISTRICT 50 SCHOOLS	WASHINGTON	\$35,737	12/16/2015
53-090-0520-02(00)	WASHINGTON SD 52	WASHINGTON	\$20,771	12/16/2015
53-090-6060-04(00)	SPRING LAKE CCSD 606	MANITO	\$3,680	12/03/2015
53-090-7090-26(00)	MORTON CUSD 709	MORTON	\$54,952	12/17/2015
53-102-0110-26(00)	EL PASO-GRIDLEY CUSD 11	EL PASO	\$33,807	12/18/2015
53-102-0600-26(00)	ROANOKE BENSON CUSD 60	ROANOKE	\$16,914	12/02/2015
53-102-0690-02(00)	GERMANTOWN HILLS SD 69	GERMANTOWN H	\$13,090	12/09/2015
56-099-0810-02(00)	UNION SD 81	JOLIET	\$9,784	12/01/2015
56-099-0920-02(00)	WILL COUNTY SD 92	LOCKPORT	\$43,163	12/02/2015
			\$7,927,866	