

ILLINOIS STATE BOARD OF EDUCATION MEETING
June 16, 2016

TO: Illinois State Board of Education

FROM: Tony Smith, Ph.D., State Superintendent of Education *Ans*
Robert Wolfe, Chief Financial Officer *RW*

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY16
Financial Status Report (contract & grant detail) – FY16
Comparative Statement of Expenditures – FY16
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY16

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education
2016 Appropriation & Spending by Program 07/01/2015 thru 5/31/2016

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,483,236.1</u>	<u>\$6,483,236.1</u>	<u>\$0.0</u>	<u>\$5,598,741.5</u>	<u>\$5,598,741.5</u>	<u>\$0.0</u>
General State Aid	\$4,717,188.2	\$4,717,188.2	\$0.0	\$4,289,420.5	\$4,289,420.5	\$0.0
District Consolidation Cost	\$3,309.3	\$3,309.3	\$0.0	\$3,309.3	\$3,309.3	\$0.0
Hold Harmless Distribution Funding	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Mandated Categoricals	<u>\$1,762,738.6</u>	<u>\$1,762,738.6</u>	<u>\$0.0</u>	<u>\$1,306,011.7</u>	<u>\$1,306,011.7</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$7,616.4	\$7,616.4	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$11,500.0	\$11,500.0	\$0.0	\$11,061.0	\$11,061.0	\$0.0
Sp-Ed - Extraordinary Services	\$303,829.7	\$303,829.7	\$0.0	\$250,051.8	\$250,051.8	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$95,000.0	\$95,000.0	\$0.0	\$60,929.7	\$60,929.7	\$0.0
Sp-Ed - Personnel Reimbursement	\$440,114.6	\$440,114.6	\$0.0	\$351,124.4	\$351,124.4	\$0.0
Sp-Ed - Private Tuition	\$233,000.0	\$233,000.0	\$0.0	\$202,848.3	\$202,848.3	\$0.0
Sp-Ed - Summer School	\$11,700.0	\$11,700.0	\$0.0	\$11,700.0	\$11,700.0	\$0.0
Sp-Ed - Transportation	\$452,785.4	\$452,785.4	\$0.0	\$254,320.8	\$254,320.8	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$156,359.4	\$156,359.4	\$0.0
Standards - Assessment & Accountability	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Standards, Materials, Training for Teachers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Ensuring Quality Ed Personnel	<u>\$1,977.5</u>	<u>\$1,977.5</u>	<u>\$0.0</u>	<u>\$1,727.5</u>	<u>\$1,727.5</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$750.0	\$750.0	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$977.5	\$977.5	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$314,238.1</u>	<u>\$311,244.0</u>	<u>\$2,994.1</u>	<u>\$281,752.9</u>	<u>\$279,496.9</u>	<u>\$2,256.0</u>
Academic Difficulty	<u>\$79,481.2</u>	<u>\$77,612.7</u>	<u>\$1,868.5</u>	<u>\$53,621.8</u>	<u>\$52,625.1</u>	<u>\$996.7</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$5,919.8	\$5,919.8	\$0.0
Bilingual Education	\$61,681.2	\$59,812.7	\$1,868.5	\$36,738.7	\$35,742.0	\$996.7
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$10,963.2	\$10,963.2	\$0.0
Learning Technologies	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Technology for Success	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career Preparation	<u>\$39,862.1</u>	<u>\$39,862.1</u>	<u>\$0.0</u>	<u>\$37,787.4</u>	<u>\$37,787.4</u>	<u>\$0.0</u>

Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$1,683.6	\$1,683.6	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$36,103.8	\$36,103.8	\$0.0
Strategic Plan	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Administration	<u>\$15,976.0</u>	<u>\$0.0</u>	<u>\$15,976.0</u>	<u>\$14,696.1</u>	<u>\$0.0</u>	<u>\$14,696.1</u>
Targeted Initiatives	<u>\$7,399.8</u>	<u>\$7,399.8</u>	<u>\$0.0</u>	<u>\$6,362.2</u>	<u>\$6,362.2</u>	<u>\$0.0</u>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$33.1	\$33.1	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$2,443.8	\$2,443.8	\$0.0
Arts and Foreign Language	\$500.0	\$500.0	\$0.0	\$235.9	\$235.9	\$0.0
Autism Project	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$846.0	\$846.0	\$0.0
Childrens Mental Health Partnership	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
East St. Louis School District 189	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Educator Misconduct Investigations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Southwest Organizing Project - Parent Mentoring	\$1,466.3	\$1,466.3	\$0.0	\$1,330.8	\$1,330.8	\$0.0
Lowest Performing Schools	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$1,250.0	\$1,250.0	\$0.0
Philip J. Rock Center & School	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
Emergency Financial Assistance Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Targeted Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
NON STATE						
Regional Services	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$8,558.4</u>	<u>\$0.0</u>	<u>\$8,558.4</u>
ROE - Bus Driver Training	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ROE - Salaries	\$0.0	\$0.0	\$0.0	\$8,558.4	\$0.0	\$8,558.4
ROE - School Services	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
School Infrastructure Fund	<u>\$40,600.0</u>	<u>\$40,000.0</u>	<u>\$600.0</u>	<u>\$136.4</u>	<u>\$0.0</u>	<u>\$136.4</u>
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$136.4	\$0.0	\$136.4
School Maintenance Projects	\$40,000.0	\$40,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Driver Education	<u>\$18,500.0</u>	<u>\$18,500.0</u>	<u>\$0.0</u>	<u>\$13,875.0</u>	<u>\$13,875.0</u>	<u>\$0.0</u>
Career Prep	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Agricultural Education - Downstate Transit	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Funds	<u>\$49,037.1</u>	<u>\$39,813.2</u>	<u>\$9,223.9</u>	<u>\$32,235.9</u>	<u>\$28,665.6</u>	<u>\$3,570.3</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund-Sch Const.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
District Intervention Fund	\$11,200.0	\$11,200.0	\$0.0	\$9,736.6	\$9,736.6	\$0.0
Emergency Financial Assistance Fund	\$1,166.8	\$1,166.8	\$0.0	\$0.0	\$0.0	\$0.0

Fund for the Advancement of Education	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Indirect Costs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ISBE - Special Purpose Trust Fund	\$8,484.8	\$1,469.8	\$7,015.0	\$1,433.3	\$324.8	\$1,108.5
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$20,356.6	\$20,356.6	\$0.0	\$15,965.5	\$15,965.5	\$0.0
School Technology Revolving Loan	\$2,000.0	\$2,000.0	\$0.0	\$1,893.7	\$1,893.7	\$0.0
State Charter School Commission	\$0.0	\$0.0	\$0.0	\$286.5	\$0.0	\$286.5
Teacher Certification Fee Revolving	\$2,000.0	\$2,000.0	\$0.0	\$2,920.3	\$745.0	\$2,175.3
Technology Immersion - Build IL Bond Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Temporary Relocation Revolving Fund	\$1,400.0	\$1,400.0	\$0.0	\$0.0	\$0.0	\$0.0

FEDERAL

Federal Funds	\$3,150,200.0	\$2,976,740.5	\$173,459.5	\$1,816,449.5	\$1,761,517.9	\$54,931.6
Advanced Placement Fee Payment	\$3,000.0	\$3,000.0	\$0.0	\$2,025.9	\$2,025.9	\$0.0
ARRA - Education Jobs Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Longitudinal Data Systems	\$5,000.0	\$0.0	\$5,000.0	\$272.1	\$0.0	\$272.1
ARRA - Race to the Top	\$42,800.0	\$12,800.0	\$30,000.0	\$4,223.1	\$2,675.9	\$1,547.2
ARRA - Title I	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Titel I School Improvement (1003G)	\$30,000.0	\$30,000.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Title II Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,537.6	\$55,000.0	\$2,537.6	\$23,663.7	\$22,687.2	\$976.5
Career & Technical Education - Technical Prep	\$15.0	\$0.0	\$15.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$180.6	\$119.6	\$61.0	\$70.5	\$47.6	\$23.0
Charter Schools	\$9,267.5	\$9,000.0	\$267.5	\$54.6	\$0.0	\$54.6
Child Nutrition	\$869,904.7	\$850,000.0	\$19,904.7	\$707,520.0	\$698,393.4	\$9,126.7
Early Learning Challenge	\$11,061.5	\$282.5	\$10,779.0	\$2,675.2	\$28.0	\$2,647.2
Early Learning Challenge - DCFS	\$25.0	\$0.0	\$25.0	\$25.0	\$0.0	\$25.0
Early Learning Challenge - DHS	\$23,913.5	\$0.0	\$23,913.5	\$9,896.3	\$0.0	\$9,896.3
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$230.7	\$230.7	\$0.0
IDEA - Improvement Plan	\$5,215.8	\$4,500.0	\$715.8	\$1,241.0	\$1,104.5	\$136.5
IDEA - Pre-School	\$25,898.1	\$25,000.0	\$898.1	\$12,315.8	\$11,860.9	\$454.9
Illinois Purchase Care Review Board	\$447.1	\$0.0	\$447.1	\$237.6	\$0.0	\$237.6
Individuals with Disabilities Educ. Act, Pt. B	\$716,146.8	\$699,880.5	\$16,266.3	\$386,575.4	\$378,945.7	\$7,629.7
IDEA - Bellefaire JCB	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$49.1	\$0.0	\$49.1
Math & Science Partnerships	\$18,571.5	\$18,000.0	\$571.5	\$4,731.9	\$4,630.2	\$101.7
National Center for Education Statistics	\$404.4	\$0.0	\$404.4	\$158.5	\$0.0	\$158.5
ONPAR	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Preschool Expansion Grant	\$35,000.0	\$33,000.0	\$2,000.0	\$14,628.5	\$14,445.6	\$182.9
Spanish Language Assesment-SALSA	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
School Health Programs	\$1,210.6	\$0.0	\$1,210.6	\$211.4	\$0.0	\$211.4
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Striving Readers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health	\$3,800.0	\$3,158.0	\$642.0	\$334.0	\$331.1	\$2.9
Title I - Basic Programs	\$819,254.3	\$808,406.4	\$10,847.9	\$470,591.5	\$466,713.0	\$3,878.5

Title I - Comprehensive School Reform	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$4,038.1	\$3,924.0	\$114.1	\$1,377.1	\$1,350.9	\$26.2
Title I - Even Start Family Literacy Programs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$2,289.5	\$2,200.0	\$89.5	\$542.2	\$542.2	\$0.0
Title I - School Improvement	\$129,796.3	\$125,469.6	\$4,326.7	\$37,876.0	\$36,526.6	\$1,349.4
Title II - Enhance Ed through Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II - Quality Teachers	\$166,960.7	\$160,000.0	\$6,960.7	\$64,638.5	\$63,612.1	\$1,026.4
Title III - English Language Acquisition	\$47,678.5	\$45,500.0	\$2,178.5	\$18,744.0	\$18,202.9	\$541.1
Title IV - 21st Century Schools	\$77,757.1	\$75,000.0	\$2,757.1	\$36,079.0	\$34,831.9	\$1,247.0
Title IV - Safe & Drug Free Schools	\$1,100.0	\$0.0	\$1,100.0	\$0.9	\$0.0	\$0.9
Title VI - Rural & Low Income Programs	\$2,093.6	\$2,000.0	\$93.6	\$1,117.5	\$1,088.3	\$29.2
Title VI - State Assessment	\$23,780.3	\$0.0	\$23,780.3	\$12,972.1	\$0.0	\$12,972.1
Title X - McKinney Homeless Assistance	\$5,352.0	\$5,000.0	\$352.0	\$1,370.5	\$1,243.3	\$127.2
Transition to Teaching	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
TOTAL - ALL FUNDS:	\$10,200,507.9	\$9,996,386.0	\$204,121.9	\$7,865,944.6	\$7,780,799.1	\$85,145.5

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through May 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ 15,975,935	\$ 14,696,130	\$ 1,279,805	0.00%	0.00%
Contractual Services	-	-	-	0.00%	0.00%
Travel	-	-	-	0.00%	0.00%
Commodities	-	-	-	0.00%	0.00%
Printing	-	-	-	0.00%	0.00%
Equipment	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	0.00%
Lump Sums	-	-	-	0.00%	0.00%
<i>Sub-total</i>	15,975,935	14,696,130	1,279,805	0.00%	0.00%
Awards and Grants	2,479,158,800	1,950,314,264	528,844,536	78.67%	21.33%
Total General Revenue Fund	\$ 2,495,134,735	\$ 1,965,010,393	\$ 530,124,342	78.75%	21.25%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 401,223,700	\$ 401,223,700	-	100.00%	0.00%
<u>Common School Fund</u>					
General State Aid	\$ 3,611,012,300	\$ 3,395,983,059	\$ 215,029,241	94.05%	5.95%
<u>Teacher Certification Fee Revolving Fund</u>					
Awards and Grants	\$ 2,000,000	\$ 2,920,347	\$ (920,347)	146.02%	-46.02%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through May 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 18,500,000	\$ 13,874,976	\$ 4,625,024	75.00%	25.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,166,800	\$ -	\$ 1,166,800	0.00%	100.00%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 8,484,800	\$ 1,433,311	\$ 7,051,489	16.89%	83.11%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 3,876,329	\$ 2,927,071	56.98%	43.02%
Contractual Services	11,932,000	4,892,912	7,039,088	41.01%	58.99%
Travel	400,000	190,615	209,385	47.65%	52.35%
Commodities	253,000	80,931	172,069	31.99%	68.01%
Printing	156,300	31,938	124,362	20.43%	79.57%
Equipment	310,000	53,927	256,073	17.40%	82.60%
Telecommunications	50,000	-	50,000	0.00%	100.00%
<i>Sub-total</i>	19,904,700	9,126,651	10,778,049	45.85%	54.15%
Awards and Grants	850,000,000	698,393,355	151,606,645	82.16%	17.84%
Total SBE Federal Department of Agriculture Fund	\$ 869,904,700	\$ 707,520,006	\$ 162,384,694	81.33%	18.67%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through May 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 198,900	\$ 130,298	\$ 68,602	65.51%	34.49%
Contractual Services	941,000	71,635	869,365	7.61%	92.39%
Travel	30,000	7,666	22,334	25.55%	74.45%
Commodities	20,000	1,483	18,517	7.42%	92.58%
Printing	700	274	426	39.17%	60.83%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	-	9,000	0.00%	100.00%
Awards and Grants	3,800,000	334,036	3,465,964	8.79%	91.21%
Sub-total	5,010,600	545,392	4,465,208	10.88%	89.12%
Total SBE Federal Agency Services Fund	\$ 5,010,600	\$ 545,392	\$ 4,465,208	10.88%	89.12%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 10,445,517	\$ 14,763,883	41.44%	58.56%
Contractual Services	21,370,000	7,236,001	14,133,999	33.86%	66.14%
Travel	1,600,000	283,476	1,316,524	17.72%	82.28%
Commodities	305,000	3,722	301,278	1.22%	98.78%
Printing	341,000	598	340,402	0.18%	99.82%
Equipment	679,000	28,624	650,376	4.22%	95.78%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	58,780,300	25,568,615	33,211,685	43.50%	56.50%
Sub-total	108,684,700	43,566,553	65,118,147	40.09%	59.91%
Awards and Grants	2,166,600,000	1,064,817,572	1,101,782,428	49.15%	50.85%
Total SBE Federal Department of Education Fund	\$ 2,275,284,700	\$ 1,108,384,125	\$ 1,166,900,575	48.71%	51.29%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 136,393	\$ 463,607	22.73%	77.27%
Awards and Grants	40,000,000	-	40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 40,600,000	\$ 136,393	\$ 40,463,607	0.34%	99.66%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through May 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 2,000,000	\$ 1,893,650	\$ 106,350	94.68%	5.32%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Construction Grants	\$ -	\$ -	\$ -	0.00%	0.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 20,356,631	\$ 15,965,494	\$ 4,391,137	78.43%	21.57%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ -	\$ -	\$ -	0.00%	0.00%
Awards and Grants	-	8,558,331	(8,558,331)	0.00%	0.00%
Grants for Educational Purposes	-	-	-	0.00%	0.00%
Total Personal Property Tax Replacement Fund	\$ -	\$ 8,558,331	\$ (8,558,331)	0.00%	0.00%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>Fund for Advancement of Education</u>					
Grants for Educational Purposes	\$ 446,000,000	\$ 242,208,902	\$ 203,791,098	54.31%	45.69%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ -	\$ 286,508	\$ (286,508)	0.00%	0.00%
ISBE TOTALS	\$ 10,200,507,866	\$ 7,865,944,587	\$ 2,334,563,279	77.11%	22.89%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2015 through May 31, 2016
(Fiscal Year 2016)

<u>All Funds</u>	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Personal Services and Related Expenditures	\$ 48,187,635	\$ 29,148,273	-	\$ 19,039,362	60.49%	39.51%
Contractual Services	34,243,000	12,200,547	-	22,042,453	35.63%	64.37%
Travel	2,030,000	481,756	-	1,548,244	23.73%	76.27%
Commodities	578,000	86,137	-	491,863	14.90%	85.10%
Printing	498,000	32,810	-	465,190	6.59%	93.41%
Equipment	1,000,000	82,551	-	917,449	8.26%	91.74%
Telecommunications	459,000	-	-	3,915,964	0.00%	853.15%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	72,274,000	30,345,174	-	41,551,727	41.99%	57.49%
Sub-total	159,269,635	72,377,248	-	86,892,387	45.44%	54.56%
Awards and Grants	10,020,881,600	7,777,601,845	-	2,243,279,755	77.61%	22.39%
Construction Grants	20,356,631	15,965,494	-	4,391,137	78.43%	21.57%
Total All Funds	\$ 10,200,507,866	\$ 7,865,944,587	\$ -	\$ 2,334,563,279	77.11%	22.89%

General Revenue Fund

Personal Services and Related Expenditures	\$ 15,975,935	\$ 14,696,130	\$ -	\$ 1,279,805	0.00%	0.00%
Contractual Services	-	-	-	-	0.00%	0.00%
Travel	-	-	-	-	0.00%	0.00%
Commodities	-	-	-	-	0.00%	0.00%
Printing	-	-	-	-	0.00%	0.00%
Equipment	-	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	-	-	-	-	0.00%	0.00%
Sub-total	15,975,935	14,696,130	-	1,279,805	0.00%	0.00%
Awards and Grants	2,479,158,800	1,950,314,264	-	528,844,536	78.67%	21.33%
Total General Revenue Fund	\$ 2,495,134,735	\$ 1,965,010,393	\$ -	\$ 530,124,342	78.75%	21.25%

Other State Funds

Lump Sums	\$ 13,493,700	\$ 4,776,559	\$ -	\$ 8,717,141	35.40%	64.60%
Sub-total	13,493,700	4,776,559	-	8,717,141	35.40%	64.60%
Awards and Grants	4,521,322,800	4,063,742,619	-	457,580,181	89.88%	10.12%
Construction Grants	20,356,631	15,965,494	-	4,391,137	78.43%	21.57%
Total Other State Funds	\$ 4,555,173,131	\$ 4,084,484,671	\$ -	\$ 470,688,460	89.67%	10.33%

Federal Funds

Personal Services and Related Expenditures	\$ 32,211,700	\$ 14,452,143	\$ -	\$ 17,759,557	44.87%	55.13%
Contractual Services	34,243,000	12,200,547	-	22,042,453	35.63%	64.37%
Travel	2,030,000	481,756	-	1,548,244	23.73%	76.27%
Commodities	578,000	86,137	-	491,863	14.90%	85.10%
Printing	498,000	32,810	-	465,190	6.59%	93.41%
Equipment	1,000,000	82,551	-	917,449	8.26%	91.74%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	58,780,300	25,568,615	-	33,211,685	43.50%	56.50%
Sub-total	129,800,000	52,904,560	-	76,895,440	40.76%	59.24%
Awards and Grants	3,020,400,000	1,763,544,963	-	1,256,855,037	58.39%	41.61%
Total Federal Funds	\$ 3,150,200,000	\$ 1,816,449,523	\$ -	\$ 1,333,750,477	57.66%	42.34%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through May 31, 2016
(Fiscal Year 2016)

<u>General Revenue Fund</u>	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
General State Aid	\$ 258,952,200	\$ 250,004,828	\$ 8,947,372	96.54%	3.46%
Advanced Placement Classes	500,000	33,088	466,912	6.62%	93.38%
District Consolidation	3,309,300	3,309,300	-	100.00%	0.00%
Agriculture Education	1,800,000	1,683,601	116,399	93.53%	6.47%
Bilingual Education	59,812,733	35,741,996	24,070,737	59.76%	40.24%
Vocational Education Career and Technical Education	38,062,100	36,103,827	1,958,273	94.86%	5.14%
Early Childhood Education	311,244,048	279,496,936	31,747,112	89.80%	10.20%
Arts and Foreign Language	500,000	235,926	264,074	47.19%	52.81%
Recording for Blind and Dyslexic	846,000	846,000	-	100.00%	0.00%
Educational Materials Unit	1,421,100	1,250,000	171,100	87.96%	12.04%
Alternative Education/Regional Safe Schools	6,300,000	5,919,817	380,183	93.97%	6.03%
Truant Alternative/Optional Education	11,500,000	10,963,247	536,753	95.33%	4.67%
National Board Certification Reimbursement	1,000,000	750,000	250,000	75.00%	25.00%
Teach America	977,500	977,500	-	100.00%	0.00%
Special Education-Private Tuition	233,000,000	202,848,275	30,151,725	87.06%	12.94%
Special Education-Extraordinary	303,829,700	250,051,842	53,777,858	82.30%	17.70%
Special Education-Personnel	440,114,600	351,124,367	88,990,233	79.78%	20.22%
Special Education-Orphanage Tuition	95,000,000	60,929,655	34,070,345	64.14%	35.86%
Transportation-Regular/Vocational	205,808,900	156,359,400	49,449,500	75.97%	24.03%
Transportation-Special Education	452,785,400	254,320,798	198,464,602	56.17%	43.83%
Free Lunch/Breakfast	9,000,000	7,616,418	1,383,582	84.63%	15.37%
Orphanage Tuition	11,500,000	11,060,983	439,017	96.18%	3.82%
Special Education-Summer School	11,700,000	11,700,000	-	100.00%	0.00%
Southwest Organizing Project-Parent Mentoring	1,466,300	1,330,800	135,500	90.76%	9.24%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
District Intervention Funding	11,200,000	9,736,573	1,463,427	86.93%	13.07%
After School Matters	2,443,800	2,443,800	-	100.00%	0.00%
Total General Revenue Fund	\$ 2,474,296,281	\$ 1,947,061,577	\$ 527,234,704	78.69%	21.31%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through May 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Education Assistance Fund</u>					
General State Aid	\$ 401,223,700	\$ 401,223,700	\$ -	100.00%	0.00%
Total Education Assistance Fund	\$ 401,223,700	\$ 401,223,700	\$ -	100.00%	0.00%
<u>Common School Fund</u>					
General State Aid	\$ 3,611,012,300	\$ 3,395,983,059	\$ 215,029,241	94.05%	5.95%
Total Common School Fund	\$ 3,611,012,300	\$ 3,395,983,059	\$ 215,029,241	94.05%	5.95%
<u>Teacher Certificate Fee Revolving Fund</u>					
Lump Sums	\$ 2,000,000	\$ 745,036	\$ 1,254,964	37.25%	62.75%
Total Teacher Certificate Fee Revolving Fund	\$ 2,000,000	\$ 745,036	\$ 1,254,964	37.25%	62.75%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 18,500,000	\$ 13,874,976	\$ 4,625,024	75.00%	25.00%
Total Drivers Education Fund	\$ 18,500,000	\$ 13,874,976	\$ 4,625,024	75.00%	25.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,166,800	\$ -	\$ 1,166,800	0.00%	100.00%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,166,800	\$ -	\$ 1,166,800	0.00%	100.00%
<u>Fund for the Advancement of Education</u>					
Grants for Educational Purposes	\$ 446,000,000	\$ 242,208,902	\$ 203,791,098	54.31%	45.69%
Total Fund for the Advancement of Education	\$ 446,000,000	\$ 242,208,902	\$ 203,791,098	54.31%	45.69%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through May 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 850,000,000	\$ 698,393,355	\$ 151,606,645	82.16%	17.84%
Total SBE Federal Department of Agriculture Fund	\$ 850,000,000	\$ 698,393,355	\$ 151,606,645	82.16%	17.84%
<u>SBE Federal Agency Services Fund</u>					
Substance Abuse and Mental Health	\$ 3,158,007	\$ 331,099	\$ 2,826,908	10.48%	89.52%
Total SBE Federal Agency Services Fund	\$ 3,158,007	\$ 331,099	\$ 2,826,908	10.48%	89.52%
<u>SBE Federal Department of Education Fund</u>					
CEEDAR grants	\$ 119,550	\$ 47,551	\$ 71,999	39.77%	60.23%
Title VI Rural and Low Income Students	2,000,000	1,088,331	911,669	54.42%	45.58%
Race to the Top	12,800,000	2,675,910	10,124,090	20.91%	79.09%
Preschool Expansion Grant	33,000,000	14,445,622	18,554,378	43.77%	56.23%
Title III - English Language Acquisition	45,500,000	18,202,862	27,297,138	40.01%	59.99%
Early Learning Challenge - DHS	282,518	28,024	254,494	9.92%	90.08%
Charter Schools	9,000,000	-	9,000,000	0.00%	100.00%
Advanced Placement Fee	3,000,000	2,025,933	974,067	67.53%	32.47%
Title I - Basic	940,000,000	505,132,665	434,867,335	53.74%	46.26%
Title IV - 21st Century/Community Service	75,000,000	34,831,935	40,168,065	46.44%	53.56%
Title II - Teacher Quality	160,000,000	63,612,110	96,387,890	39.76%	60.24%
Title II - Math/Science Partnerships	18,000,000	4,630,185	13,369,815	25.72%	74.28%
Title X - McKinney Homeless	5,000,000	1,243,285	3,756,715	24.87%	75.13%
IDEA - Preschool	25,000,000	11,860,944	13,139,056	47.44%	52.56%
IDEA - Improvement	4,500,000	1,104,540	3,395,460	24.55%	75.45%
IDEA	699,880,450	378,945,714	320,934,736	54.14%	45.86%
IDEA - Deaf/Blind	500,000	230,689	269,311	46.14%	53.86%
Career and Technical Education - Basic Perkins	55,000,000	22,687,167	32,312,833	41.25%	58.75%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Title I ARRA School Improvement	30,000,000	-	30,000,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,123,582,518	\$ 1,062,793,468	\$ 1,060,789,050	50.05%	49.95%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through May 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 2,000,000	\$ 1,893,650	\$ 106,350	94.68%	5.32%
Total School Technology Rev. Loan Program Fund	\$ 2,000,000	\$ 1,893,650	\$ 106,350	94.68%	5.32%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ -	\$ -	\$ -	0.00%	0.00%
Total Capital Development Fund	\$ -	\$ -	\$ -	0.00%	0.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 20,356,631	\$ 15,965,494	\$ 4,391,137	78.43%	21.57%
Total School Construction Fund	\$ 20,356,631	\$ 15,965,494	\$ 4,391,137	78.43%	21.57%
<u>School Infrastructure Fund</u>					
Awards and Grants	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through May 31, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ -	\$ -	\$ -	0.00%	0.00%
Awards and Grants, Lump Sums	-	-	-	0.00%	0.00%
Grants for Educational Purposes	-	-	-	0.00%	0.00%
Total Personal Property Tax Replacement Fund	\$ -	\$ -	\$ -	0.00%	0.00%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 9,994,916,237	\$ 7,780,474,315	\$ 2,214,441,922	77.84%	22.16%

**ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2015 THROUGH 5/31/2016
FY2016**

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Personal Services and Related	49,612.0	41,671.8	84.0%	19,340.2	Salaries & Benefits
Contractual Services	149,699.6	42,645.5	28.5%	27,527.1	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,209.7	616.4	27.9%	327.6	Staff Travel
Commodities	584.0	90.1	15.4%	64.7	Supplies; Books
Printing	539.7	35.1	6.5%	34.2	Agency Printing
Equipment	1,017.9	86.5	8.5%	82.5	Computers; Printers; Furniture
Telecommunications	459.0	0.0	0.0%	0.0	Telecommunications Expenses
Auto Operations	0.0	0.0	0.0%	0.0	Operation of Agency Autos
Prompt Payment Act	0.0	0.0	0.0%	0.0	Prompt Payment
Refunds	0.0	0.0	0.0%	0.0	Refunds
Temp. Relocation Revolving Fund	0.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	9,975,746.9	7,764,805.7	77.8%	3,824,600.2	See Detail Below
School Construction Grants	20,639.1	15,993.5	77.5%	21.3	School Construction Funds
TOTAL	10,200,507.9	7,865,944.6		3,871,997.8	

Agency Contracts Breakdown:

Facility Management

Alzina Buliding					Lease of Springfield office space.
Federal	660.5	614.0	93.0%	51.2	

General Council

Johnson, Marcia K.					Hearing Officer for non public special education program in accordance with applicable law.
Federal	6.8	1.1	16.5%	0.0	

Information Technology

Anchor Data System					One programmer analyst to assist in development and maintenance of various Special Education web based and LAN based applications.
Federal	159.4	41.7	26.2%	12.7	

Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Federal	334.7	249.4	74.5%	13.8	

Ashbaugh & Associates					Time/materials contract for two programmer analysts to assist in developing new web-based system to integrate special education data - Student Information System (SIS). - MY11214
Federal	328.7	251.7	76.6%	19.7	

Ashbaugh & Associates					Contract for the services of one programmer analyst to assist in the development of a new web based Child Nutrition Application System (WINS). - MY16222
Federal	159.4	106.7	67.0%	6.9	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Ashbaugh & Associates					Provide one programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications. Including but not limited to SEARS, IEP and I-Star. - MY15227
Federal	168.3	134.1	79.6%	5.4	
CDW					EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment
Federal	86.9	86.9	100.0%	0.0	
IBM					Ongoing maintenance for the Statewide Student Information System
Federal	550.0	500.0	90.9%	0.0	
Illinois Board of Higher ED					Data warehouse to integrate multiple student unit record systems and support the uses and functions of the longitudinal data system. ILDS Act.
Federal	96.6	96.6	100.0%	0.0	
Lead IT					One programmer analyst to assist in developing new web-based system to integrate special education data - Student Information System (SIS).
Federal	133.5	87.8	65.8%	9.8	
Levi Ray & Shoup Inc					One Programmer/Analyst to assist in the further development and continuation of the Web-based Illinois Nutrition System (WINS).
Federal	122.4	99.5	81.3%	10.2	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One programmer analyst to act as Project Leader to assist in developing new web based system to integrate special education data into Student Information System (SIS),
Federal	166.3	128.5	77.3%	13.2	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One business analyst to assist ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications.
Federal	155.4	22.0	14.1%	12.4	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications.
Federal	52.3	45.0	86.0%	0.0	
MBB of Springfield					One programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications.
Federal	129.5	101.9	78.7%	10.8	
Utilistar					Data analysis and reporting for Supplemental Education Services. Provide enhancement and support of the Supplemental Education Services Student Tracking and Report System (STARS),
Federal	49.9	0.0	0.0%	0.0	
<u>Data Analysis and Accountability</u>					
Northern Illinois University					Maintenance, enhancement and new feature development for the publicly accessible Online Report Card and At-a-Glance Report Cards.
Federal	212.7	180.9	85.0%	0.0	
<u>Deputy Superintendent/Chief Education Officer</u>					
Aeffect					Implementation of the New Illinois Learning Standards in the districts of Illinois and the implementation of PARCC assessment.
Federal	281.7	258.2	91.7%	23.5	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
American Institutes for Research					Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices.
Federal	12,494.7	8,494.6	68.0%	1,000.0	
Champaign-Ford ROE#9					Develop supplemental resources in math and science for grades K-12, review the materials, send to pilot districts to use these resources and provide feedback
Federal	200.0	83.3	41.7%	0.0	
Champaign-Ford ROE#9					Develop resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools.
Federal	250.0	83.3	33.3%	0.0	
Illinois State Univ					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning.
Federal	900.0	225.0	25.0%	0.0	
Macon Piatt ROE					Design and delivery of state professional development modules, materials and workshops through the statewide system in the areas of Math, Reading/Language Artsm Assessment/Data, Social Emotional Learning and Parent Involvement.
Federal	250.0	20.8	8.3%	0.0	
Measurement Inc					Programmer Analysts for process of consolidating the web-based Child Nutrition System (CNS), Caim Entry System (ACES) and the LAN based Child Nutrition System.
Federal	218.3	181.6	83.2%	18.3	
Sangamon County ROE					Provide content expertise on the new Illinois Learning Standards Incorporating the Common Core to ISBE staff.
Federal	600.0	267.1	44.5%	35.4	
<u>College and Career Readiness</u>					
Casey-westfield CUSD 4C					School Technology Revolving Loan Agreement
Other State	115.5	115.5	100.0%	0.0	
Central SD 51					School Technology Revolving Loan Agreement
Other State	208.9	208.9	100.0%	0.0	
Community Unit District NO 3					School Technology Revolving Loan Agreement
Other State	50.0	50.0	100.0%	0.0	
County of Christian Taylorville					School Technology Revolving Loan Agreement
Other State	232.2	232.2	100.0%	0.0	
Creating IT Futures FNDDN Inc					Serve as administrative and fiscal agent for the Learning Exchange. Resources and tools to promote learning and career development for local educational agencies
Federal	168.0	144.0	85.7%	0.0	
Education Development Center					Implementation of the 21st CCLC Program in Illinois by measuring how well ISBE and its
Federal	178.5	178.5	100.0%	0.0	
Educational Svc Region Off					Personnel to write and deliver the professional development curriculum for the Illinois Math and Science Partnership workshops and institutes.
Federal	200.0	0.0	0.0%	0.0	
Fieldcrest CUSD 6					School Technology Revolving Loan Agreement
Other State	139.2	139.2	100.0%	139.2	
Forrestville Valley CUSD 221					School Technology Revolving Loan Agreement
Other State	72.6	72.6	100.0%	0.0	
Illinois Community College Board					STEM College and Career Readiness project (CCR), which will support the implementation of programs of study by connecting remedial education to programs of study efforts. - MY13418
Federal	243.3	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Illinois Community College Board					Support for Common Core State Standards implementation by supporting local curriculam alignment meetings in English Language Arts and Math at each state Community College - MY134112
Federal	250.0	0.0	0.0%	0.0	
Illinois Foundation FFA					Will establish a governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Agriculture Learning Exchange.
Federal	55.6	41.7	75.0%	0.0	
Illinois Science and Technology Inst.					Governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Research and Development Learning Exchange.
Federal	68.0	36.0	52.9%	0.0	
Komarek SD 94					School Technology Revolving Loan Agreement
Other State	98.8	98.8	100.0%	0.0	
Momence Comm Unit District 1					School Technology Revolving Loan Agreement
Other State	139.5	139.5	100.0%	0.0	
Peoria ROE					Contractor will administer, plan and implement the IL Virtual High School which includes management and delivery of on-line courses for students and professional development for educators.
Federal	250.0	61.8	24.7%	22.3	
Other State	950.0	0.0	0.0%	0.0	
Peotone CUSD 207U					School Technology Revolving Loan Agreement
Other State	171.4	171.4	100.0%	0.0	
Richland SD 88A					School Technology Revolving Loan Agreement
Other State	80.0	80.0	100.0%	0.0	
Salem SD 111					School Technology Revolving Loan Agreement
Other State	168.4	168.4	100.0%	0.0	
Sandwich CUSD 430					School Technology Revolving Loan Agreement
Other State	225.1	225.1	100.0%	0.0	
Sangamon County ROE					Staff assistance to review budgets for 21st CCLC and other grants as needed. Will provide monitors and advisors for 21st CCLC grantees and site visits. - MY14411
Federal	50.0	17.9	35.8%	1.8	
Sangamon County ROE					Staff assistance for proved programmatic and technical assistance in Mathematics, English Language Arts and Science. - MY16412
Federal	300.0	18.7	6.2%	4.4	
Signal Hill SD 181					School Technology Revolving Loan Agreement
Other State	75.5	75.5	100.0%	0.0	
Southwestern Ed. Dev. Corp					Vender will assist ISBE with state sponsored technical assistance workshops and professional development. Will also manage after school website/portal, listserve and sharepoint drive, coordinate the Professional Development Advisory Group and assist with data collection.
Federal	599.8	450.0	75.0%	50.0	
St Joseph CCD 169					School Technology Revolving Loan Agreement
Other State	97.0	97.0	100.0%	0.0	
University of Illinois					Implementation and continuous improvement of the pathways initiative, including the STEM POS and Learning Exchanges. - MY13414
Federal	145.9	145.9	100.0%	0.0	
University of Illinois - Chicago					Develop a strategic plan to carry out the intended functions of the Learning Exchanges
Federal	53.5	40.1	75.0%	0.0	
West 40 Intermediate					Development and support for the draft After School standards. Providing technical support,

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Federal	100.0	0.0	0.0%	0.0	
<u>Early Childhood</u>					
Department of Public Health					ISBE is the fiscal agent for RTT-ELC funds. This agreement will give ISBE the authority to
Federal	13,938.5	9,896.3	71.0%	1,368.1	
Erikson Institute					Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
GRF	710.5	532.9	75.0%	0.0	
Governors Office of Early Childhood Development					The project director will work with state agencies and their contractors to ensure the
Federal	90.9	0.0	0.0%	0.0	
Illinois Board of Higher Education					Early Childhood Race to the Top Higher Education Program Innovation Grant.
Federal	531.0	531.0	100.0%	0.0	
Illinois State University					Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
Federal	239.8	0.0	0.0%	0.0	
National Louis University					Program assessments of Preschool for All Children programs using the Early Childhood Environment Rating Scale. - MY12441
GRF	885.4	664.0	75.0%	0.0	
National Louis University					Provide monitoring for new grantees of the PreSchool Development Grant for expanding ISBE Preschool for All (PFA). - MY16441
Federal	129.9	103.9	80.0%	0.0	
Northern Illinois					Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.
Federal	255.6	194.0	75.9%	21.3	
Sangamon County ROE					A Kindergarten individual development survey (KIDS) implementation consultant and KIDS professional development consultant.
Federal	573.0	53.5	9.3%	0.0	
Univ of NC at Chapel Hill					Study design to assess the extent to which the ExceleRate Illinois meaningfully distinguishes program quality and the extent to which rating levels and different pathways to rating levels relate to child outcomes.
Federal	1,717.5	1,574.4	91.7%	429.4	
WestEd					Contractor will develop an online Inter Rater Agreement System for the KIDS assessment. - MY14442
Federal	50.0	50.0	100.0%	0.0	
WestEd					Contractor will develop the Illinois Kindergarten Individual Development Survey. - MY12442
GRF	1,398.2	1,059.1	75.7%	0.0	
<u>English Language Learning</u>					
Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.
Federal	590.0	491.7	83.3%	49.2	
Illinois Resource Center					Statewide professional development
Federal	125.0	0.0	0.0%	0.0	
GRF	1,868.5	996.7	53.3%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
University of Colorado					Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilibgual and dual language programs.
Federal	100.0	42.0	42.0%	0.0	
<u>Special Education Services</u>					
Boone Winnebago ROE					ROE #4 will hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal	125.0	34.8	27.8%	0.0	
Capitols Strategies					Maintain Special Education Database System (SEDS) which has been developed to gather
Federal	162.3	120.6	74.3%	13.3	
Hearing Officers (13)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	505.2	292.8	58.0%	34.8	
Illinois State University					Development for a series of state and/or regional awareness and professional development opportunities for public school district personnel and health education department curriculum.
Federal	55.5	11.8	21.3%	0.0	
Illinois State University					Development to conduct and report on a rigorous evaluation for the SPDF project.
Federal	90.9	57.1	62.9%	7.2	
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	45.8	91.7%	8.3	
Measurement Incorporated					Special Education parent survey
Federal	65.0	43.4	66.7%	21.7	
Mediation Officers (8)					Special Education mediation services
Federal	129.0	88.8	68.9%	10.4	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	551.4	490.2	88.9%	61.3	
Special Education Solutions					Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
Federal	138.7	126.1	90.9%	12.6	
<u>Title Grant Administration</u>					
Lee-Ogle ROE					Services to provide quality assurance in the review, amendment and approval process of NCLB applications.
Federal	60.0	15.3	25.4%	9.8	
University of Illinois					Development of a website called Illinois Families in Action to help support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB.
Federal	100.0	28.6	28.6%	0.0	
Sangamon County ROE					Services to review, amend and approve the process of NCLB applications and ARRA Title I applications.
Federal	144.4	57.5	39.9%	7.6	
<u>Assessment</u>					
Breakthrough Technologies					Development and deployment of an open source platform for the 2016 spring science assessment.
Federal	2,000.0	1,525.0	76.3%	237.5	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
NCS Pearson Inc					Summative assessment for the Partnership for Assessment of Readiness for College Careers (PARCC).
Federal	11,382.5	10,379.1	91.2%	0.0	
PARCC, Inc					Program management of all the activities of the PARCC Consortium including the oversight of the operational PARCC assessment vendor, mangament of the intellectual property, convening of the Governing Board and other working groups. Replication and validation of research studies and state engagemnt and communicaton support.
Federal	1,226.6	981.2	80.0%	368.0	
University of Kansas					Student assessment services that are designed to assess the progress of children with significant cognitive disabilities in attaining proficiency in mathematics and English
Federal	71.8	70.1	97.6%	0.0	
<u>Innovatiion and Improvement</u>					
American Institute for Research					Learning Exchanges. Evaluation to include information about the effect the IL Pathways Initiative.
Federal	160.7	160.7	100.0%	26.8	
Illinicloud					Provide professional develpment services to train personnel in Race to the Top participating in LEAS to implement and use the Illinois Shared Learing Environment (ISLE).
Federal	152.1	86.2	56.7%	0.0	
Northern Illinois University					To revamp and update the MyIIRC.
Federal	996.5	830.4	83.3%	83.0	
ROE 17					Coordination support for ISBE Foundational Services that include personnel (foundational service coordinator) travel, purchased services and other needs to plan, monitor and improve foundational services.
Federal	160.0	120.6	75.4%	10.6	
<u>System of Support and District Intervention</u>					
Northern Illinois University					Refinement and maintenance of the IIRC and the development of a consolidated SIP/DIP/TIP and the Race to the Top Phase Three
Federal	500.1	375.1	75.0%	0.0	
West 40 Intermedaite					Support staff for the Division of Intermediate System of Support and District Intervention to assist with SIG 1003 monitoring and Division data anlysis, data collection and reporting to meet federal program implementation and reporting requirements.
Federal	100.0	34.3	34.3%	20.6	
<u>Educator Certification</u>					
American Insititue for Research					Evaluation to determine the effect of the IL Pathways Initiative on building mor effective STEM Learning Exchanges.
Federal	99.9	75.0	75.0%	0.0	
Consortium for ED Change					Race to the Top Phase 3 (RTTT3) funding to establish, improve and or refine inductions and mentoring programs for beginning teachers and principals through the provision of technical assistance and networking facilitation.
Federal	96.1	96.1	100.0%	0.0	
Illinois State University					Contractor to provide services in support of NBPTS.
Federal	298.0	195.0	65.4%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Westat Inc					PERA Research Based Study. Will issue a supplement to the PERA Research Based Study that analyzes PERAs implementation in school districts participating in the states Race to the Top Phase 3.
Federal	61.5	30.8	50.0%	0.0	
<u>Chief Performance Officer</u>					
Educational SVC Region					Services required to complete the LEA Support and Regional Capacity project as detailed in the Race to the Top grant.
Federal	165.0	165.0	100.0%	0.0	
Northern Illinois University					NIU will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS).
Federal	405.6	165.7	40.9%	0.0	
The University of Chicago					Statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153).
Federal	350.0	350.0	100.0%	282.0	
<u>Funding and Disbursements</u>					
MTW Solutions					Develop mechanism for extracting data from electronic E-Grants Management System
Federal	45.0	21.2	47.2%	0.0	
<u>Nutrition Programs</u>					
Anchor Staffing					Ten temporary monitors to assist in the coordination of monitoring visits to conduct on site monitoring visits of the Summer Food Service Program. (OB#16010)
Federal	45.0	26.0	57.8%	0.0	
Anchor Staffing					Two temporary coordinators to assist in the coordination of monitoring visits to conduct on site monitoring visits of the Summer Food Service Program. (OB#16011)
Federal	20.0	6.8	34.1%	0.0	
Department of Public Health					Agreement to conduct Summer Food Service Program sanitation inspections of potential preparation, serving and food service management companies and sites, including health inspections for the City of Chicago. - MY09842
Federal	207.0	67.0	32.4%	0.0	
Department of Public Health					Health/food safety inspections for the Child and Adult Food Care Program at-risk program. - MY15841
Federal	120.0	7.9	6.6%	0.0	
Hambrick & Associates					The purchase of radio and television air time, newspaper space, transportation space on city buses and trains, billboard space and cash jackets to promote awareness about the Summer Food Service Program. - MY15843
Federal	378.0	378.0	100.0%	0.0	
Hambrick & Associates					Selection and placement services for summer meals ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation, digital and broadcast media. - MY16844
Federal	800.0	0.0	0.0%	0.0	
Lanter Distributing					Delivery and storage of USDA foods for school districts.
Federal	2,400.0	2,375.0	99.0%	0.0	
Lincoln Land College Dist 526					Provide a series of culinary training and technical assistance classes for CACFP child care food service staff.
Federal	68.2	43.7	64.1%	4.2	
Precision Business Solutions Inc					Contractor will provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.

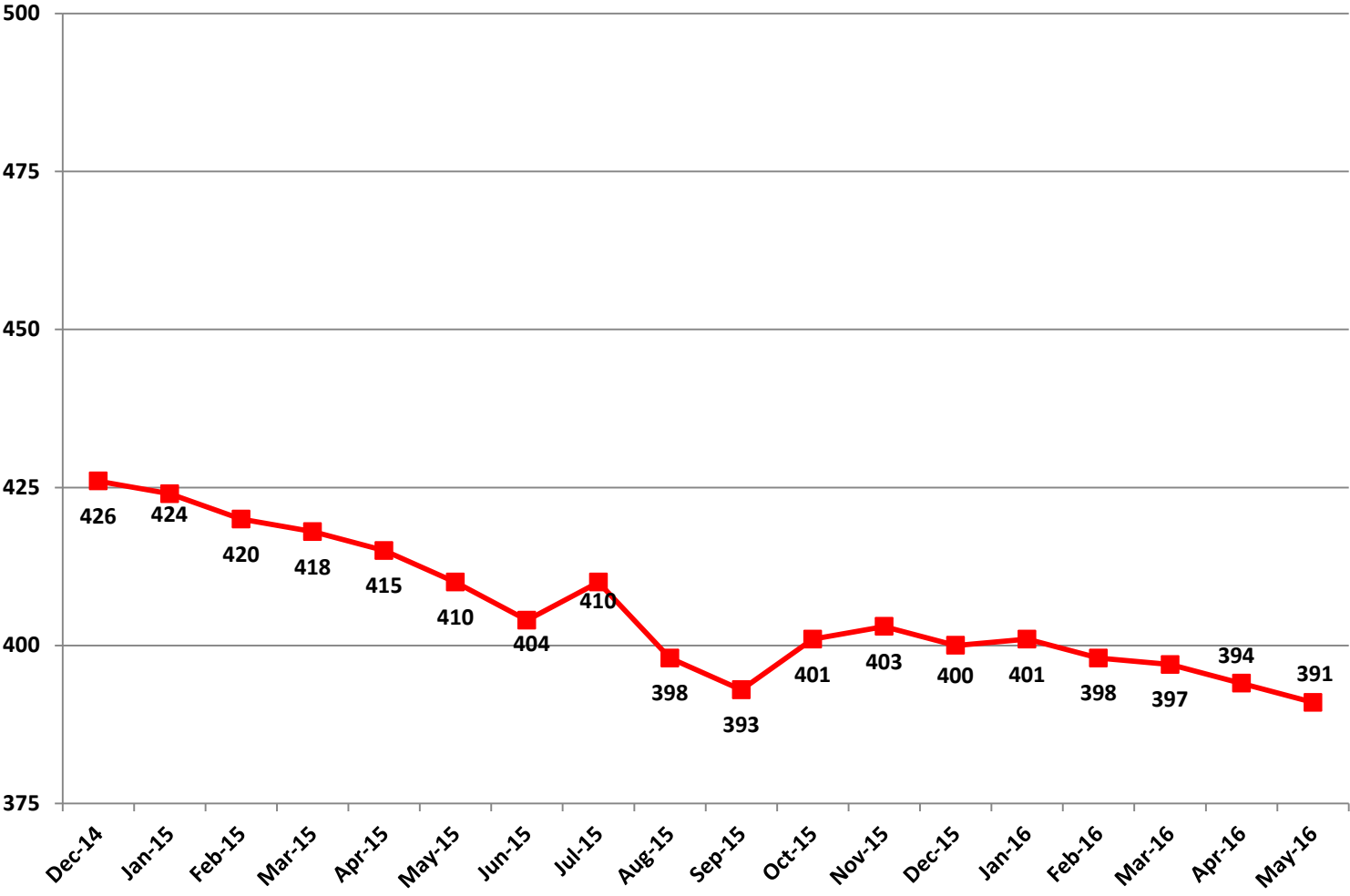
	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>May Expenditures</u>	<u>Description</u>
Federal	95.0	36.9	38.9%	36.3	
University of Illinois					Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Federal	1,125.0	1,125.0	100.0%	0.0	
<u>School Business Services</u>					
East St. Louis SD 189					Financial assistance to East St. Louis SD #189.
GRF	2,000.0	1,336.6	66.8%	0.0	
Chicago Dist 299					School Maintenance Grant Agreement - City of Chicago SD 299.
Other State	15,965.5	15,965.5	100.0%	0.0	
North Chicago SD 187					Payment of debt services for N Chicago School Dist 187.
GRF	3,400.0	3,400.0	100.0%	0.0	
Grants Breakdown:					
General State Aid	4,717,188.2	4,115,468.3	87.2%	251,169.7	Formula
Title I - Low Income	940,000.0	505,132.7	53.7%	18,452.5	Formula
Child Nutrition	850,000.0	698,393.4	82.2%	79,666.4	Formula - Reimbursement
IDEA	700,000.0	378,993.3	54.1%	22,723.4	Formula
Transportation Spec Ed	452,785.4	254,320.8	56.2%	0.0	Formula
Spec Ed Personnel	440,114.6	351,124.4	79.8%	0.0	Formula
Early Childhood Block	314,238.1	281,752.9	89.7%	26,233.2	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Extraordinary	303,829.7	250,051.8	82.3%	0.0	Mandated Categorical-Supplemental
Spec Ed Private Facility Tuition	233,000.0	202,848.3	87.1%	0.0	Formula
Transportation Reg/Voc	205,808.9	156,359.4	76.0%	0.0	Formula
Title II - Teacher Quality	160,000.0	63,612.1	39.8%	5,844.7	Formula
Spec Ed Orphanage	95,000.0	60,929.7	64.1%	0.0	Formula
Title IV - 21st Century	75,000.0	34,831.9	46.4%	2,128.7	Competitive
Bilingual Education	59,812.7	35,742.0	59.8%	0.0	Mandated Categorical
Voc Ed - Federal	55,000.0	22,687.2	41.2%	1,806.0	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	45,500.0	18,202.9	40.0%	484.3	Grant
Vocational Education - State	38,062.1	36,103.8	94.9%	1,998.7	Formula
Preschool Expansion Grants	33,000.0	14,445.6	43.8%	1,205.5	Grant
Title I - Low Income - ARRA	30,000.0	0.0	0.0%	0.0	Formula - Federal Stimulus
IDEA Preschool	25,000.0	11,860.9	47.4%	873.4	Formula - special education, 3-5 year-olds
Driver Education	18,500.0	13,875.0	75.0%	0.0	Reimbursement
Title II Math/Science Partnerships	18,000.0	4,630.2	25.7%	135.7	Formula
Race to the Top	12,800.0	2,675.9	20.9%	6.0	Grants to LEA's
Spec Ed Summer School	11,700.0	11,700.0	100.0%	0.0	Formula - Special ed students enrolled in summer sessions
Truant/Dropout/Optional Education	11,500.0	10,963.2	95.3%	734.9	Competitive - at-risk students/dropout prevention
Orphanage Tuition	11,500.0	11,061.0	96.2%	0.0	Reimbursement to school districts for children residing in orphanages
District Intervention Funding	11,200.0	9,736.6	86.9%	0.0	Grants
State Free Lunch and Breakfast	9,000.0	7,616.4	84.6%	411.9	Mandated Categorical - Reimbursement
Charter Schools - Federal	9,000.0	0.0	0.0%	0.0	Competitive
Alternative Ed/Reg Safe Schools	6,300.0	5,919.8	94.0%	493.9	Formula
McKinney Homeless Ed	5,000.0	1,243.3	24.9%	180.2	Competitive grants to school districts
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
IDEA Improvement Part D	4,500.0	1,104.5	24.5%	122.9	Reimbursement

	<u>Funded</u>	<u>Expended</u>	<u>% Spent</u>	<u>May</u>	<u>Description</u>
	<u>Amount</u>	<u>Year to</u>	<u>Year to</u>	<u>Expenditures</u>	
		<u>Date</u>	<u>Date</u>		
Reorg Incentive Feasibility Stdy	3,309.3	3,309.3	100.0%	0.0	Grants
Advanced Placement Fee	3,000.0	2,025.9	67.5%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,443.8	2,443.8	100.0%	443.8	Grant to After School Matters
Teachers Mentoring	2,000.0	745.0	0.0%	177.1	Grants
Title VI-Flex. & Acct Rural Education	2,000.0	1,088.3	54.4%	43.6	Grants to school districts
School Tech. Rev. Loan	2,000.0	1,893.7	94.7%	139.2	Loans to schools to implement technology
Agriculture Education	1,800.0	1,683.6	93.5%	109.3	Grants to school districts
Southwest Organizing Project	1,466.3	1,330.8	90.8%	135.5	Grants
Mat'ls for the Visually Impaired	1,421.1	1,250.0	88.0%	200.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Temporary Relocation	1,400.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Emergency Financial Assistance	1,166.8	0.0	0.0%	0.0	Formula and loans to school districts
Nat'l Board Certification	1,000.0	750.0	75.0%	0.0	Grants
Teach America	977.5	977.5	100.0%	0.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	846.0	846.0	100.0%	0.0	Grant to increase achievement of students with visual impairments
Advanced Placement Classes/State	500.0	33.1	6.6%	9.3	Grants
Arts & Foreign Language	500.0	235.9	47.2%	95.4	Grants
Deaf/Blind	500.0	230.7	46.1%	33.3	Grant to Philip J. Rock Center
Early Learning Challenge	282.5	28.0	9.9%	0.0	Grant
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (May 31, 2016)
Fiscal Years 2016 and 2015

	FY16				FY15			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
All Funds								
Personal Services and Related Expenditures	\$ 48,187,635	\$ 29,148,273	\$ -	60.49%	\$ 49,480,094	\$ 29,386,697	\$ 999,724	59.39%
Contractual Services	34,243,000	12,200,547	-	35.63%	35,372,124	13,831,066	746,624	39.10%
Travel	2,030,000	481,756	-	23.73%	2,251,482	668,002	55,232	29.67%
Commodities	578,000	86,137	-	14.90%	504,968	133,995	23,668	26.54%
Printing	498,000	32,810	-	6.59%	562,700	20,509	-	3.64%
Equipment	1,000,000	82,551	-	8.26%	1,341,732	142,093	209,532	10.59%
Telecommunications	459,000	-	-	0.00%	909,000	349,842	-	38.49%
Operation of Automotive Equipment	-	-	-	0.00%	23,800	16,259	-	68.32%
Lump Sums	72,274,000	30,345,174	-	41.99%	126,300,720	50,528,162	-	40.01%
Sub-total	159,269,635	72,377,248	-	45.44%	216,746,620	95,076,625	2,034,780	43.87%
Awards and Grants	10,020,881,600	7,777,601,845	-	77.61%	9,695,632,839	7,467,789,178	-	77.02%
Construction Grants	20,356,631	15,965,494	-	78.43%	45,356,631	-	-	0.00%
Total All Funds	\$ 10,200,507,866	\$ 7,865,944,587	\$ -	77.11%	\$ 9,957,736,090	\$ 7,562,865,803	\$ 2,034,780	75.95%
General Revenue Fund								
Personal Services and Related Expenditures	\$ 15,975,935	\$ 14,696,130	\$ -	0.00%	\$ 16,272,670	\$ 14,765,294	\$ -	90.74%
Contractual Services	-	-	-	0.00%	6,000,000	3,529,256	-	58.82%
Travel	-	-	-	0.00%	166,250	126,471	-	76.07%
Commodities	-	-	-	0.00%	71,300	62,657	-	87.88%
Printing	-	-	-	0.00%	64,700	2,627	-	4.06%
Equipment	-	-	-	0.00%	132,200	72,850	-	55.11%
Telecommunications	-	-	-	0.00%	450,000	349,842	-	77.74%
Operation of Automotive Equipment	-	-	-	0.00%	23,800	16,259	-	68.32%
Lump Sums	-	-	-	0.00%	45,376,300	35,388,788	-	77.99%
Sub-total	15,975,935	14,696,130	-	0.00%	68,557,220	54,314,044	-	79.22%
Awards and Grants	2,479,158,800	1,950,314,264	-	78.67%	2,214,182,309	1,732,976,637	-	78.27%
Total General Revenue Fund	\$ 2,495,134,735	\$ 1,965,010,393	\$ -	78.75%	\$ 2,282,739,529	\$ 1,787,290,681	\$ -	78.30%
Other State Funds								
Lump Sums	\$ 13,493,700	\$ 4,776,559	\$ -	35.40%	\$ 24,178,900	\$ 5,820,872	\$ -	24.07%
Sub-total	13,493,700	4,776,559	-	35.40%	24,178,900	5,820,872	-	24.07%
Awards and Grants	4,521,322,800	4,063,742,619	-	89.88%	4,605,950,530	4,095,773,778	-	88.92%
Construction Grants	20,356,631	15,965,494	-	-	45,356,631	-	-	0.00%
Total Other State Funds	\$ 4,555,173,131	\$ 4,084,484,671	\$ -	89.67%	\$ 4,675,486,061	\$ 4,101,594,650	\$ -	87.73%
Federal Funds								
Personal Services and Related Expenditures	\$ 32,211,700	\$ 14,452,143	\$ -	44.87%	\$ 32,207,700	\$ 14,621,403	\$ -	45.40%
Contractual Services	34,243,000	12,200,547	-	35.63%	28,625,500	10,301,810	-	35.99%
Travel	2,030,000	481,756	-	23.73%	2,030,000	541,531	-	26.68%
Commodities	578,000	86,137	-	14.90%	410,000	71,338	-	17.40%
Printing	498,000	32,810	-	6.59%	498,000	17,882	-	3.59%
Equipment	1,000,000	82,551	-	8.26%	1,000,000	69,243	-	6.92%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	58,780,300	25,568,615	-	43.50%	58,780,300	11,353,282	-	19.31%
Sub-total	129,800,000	52,904,560	-	40.76%	124,010,500	36,976,489	-	29.82%
Awards and Grants	3,020,400,000	1,763,544,963	-	58.39%	2,875,500,000	1,639,038,763	-	57.00%
Total Federal Funds	\$ 3,150,200,000	\$ 1,816,449,523	\$ -	57.66%	\$ 2,999,510,500	\$ 1,676,015,252	\$ -	55.88%

**ILLINOIS STATE BOARD OF EDUCATION
18-MONTH HEADCOUNT HISTORY
(AS OF MAY 2016)**

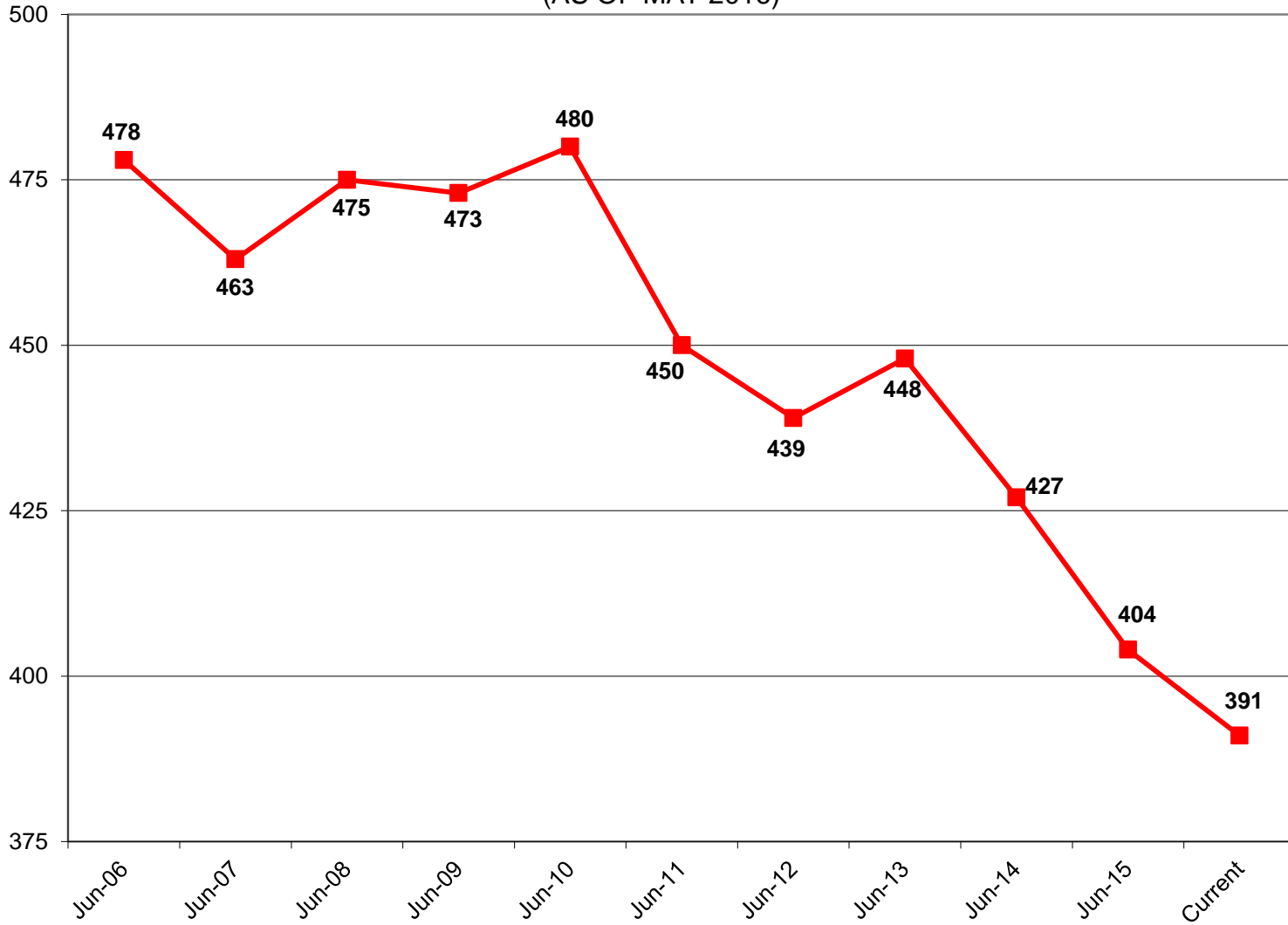


**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF MAY 2016**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT						
State Superintendent's Office	<u>3</u>	<u>2</u>	<u>0</u>	<u>4</u>	<u>1</u>	<u>5</u>
Sub-Total	3	2	0	4	1	5
GENERAL COUNSEL						
Legal	<u>3</u>	<u>15</u>	<u>1</u>	<u>15</u>	<u>4</u>	19
Sub-Total	3	15	1	15	4	19
DEPUTY SUPERINTENDENT/ DIRECTOR OF PUBLIC INFORMATION						
Center Administration	2	0	1	3	0	3
Governmental Relations	0	2	0	2	0	<u>2</u>
Board Services	0	1	1	2	0	2
Public Information	<u>1</u>	<u>5</u>	<u>1</u>	<u>7</u>	<u>0</u>	<u>7</u>
Sub-Total	3	8	3	14	0	14
INTERNAL AUDIT						
Center Administration	1	5	1	7	0	7
Federal and State Monitoring	<u>2</u>	<u>13</u>	<u>1</u>	<u>4</u>	<u>12</u>	<u>16</u>
Sub-Total	3	18	2	11	12	23
DEPUTY SUPERINTENDENT/ CHIEF EDUCATION OFFICER						
Center Administration	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Sub-Total	0	0	0	0	0	0
INNOVATION AND IMPROVEMENT						
Center Administration	2	1	2	3	2	5
College and Career Readiness	1	15	1	6	11	17
Title Grant Administration	1	10	3	1	13	14
System of Support & District Intervention	<u>0</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>3</u>	<u>3</u>
Sub-Total	4	29	6	10	29	39
SPECIALIZED INSTRUCTION, NUTRITION & WELLNESS						
Center Administration	0	0	1	0	1	1
Special Education Services	3	34	6	0	43	43
Nutrition and Wellness Programs	<u>1</u>	<u>31</u>	<u>3</u>	<u>4</u>	<u>31</u>	<u>35</u>
Sub-Total	4	65	10	4	75	79
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT						
Center Administration	1	0	1	2	0	2
Early Childhood	2	9	2	7	6	13
English Language Learning	<u>1</u>	<u>7</u>	<u>0</u>	<u>2</u>	<u>6</u>	<u>8</u>
Sub-Total	4	16	3	11	12	23
DIRECTOR OF ASSESSMENTS						
Assessment	<u>2</u>	<u>5</u>	<u>1</u>	<u>6</u>	<u>2</u>	<u>8</u>
Sub-Total	2	5	1	6	2	8
EDUCATOR EFFECTIVENESS						
Center Administration	1	0	1	2	0	2
Educator Licensure	<u>1</u>	<u>18</u>	<u>8</u>	<u>4</u>	<u>23</u>	<u>27</u>
Sub-Total	2	18	9	6	23	29

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
CHIEF OPERATING OFFICER						
Center Administration	0	0	1	1	0	1
Human Resources	2	5	5	12	0	12
Facility Management	1	2	9	12	0	12
Information Technology	<u>9</u>	<u>39</u>	<u>3</u>	<u>48</u>	<u>3</u>	<u>51</u>
Sub-Total	12	46	18	73	3	76
CHIEF PERFORMANCE OFFICER						
Center Administration	2	3	1	5	1	6
Data Analysis and Accountability	<u>0</u>	<u>8</u>	<u>1</u>	<u>6</u>	<u>3</u>	<u>9</u>
Sub-Total	2	11	2	11	4	15
CHIEF FINANCIAL OFFICER						
Center Administration	1	0	2	3	0	3
Budget & Financial Management	1	2	0	3	0	3
Fiscal & Procurement Services	2	10	3	15	0	15
Funding and Disbursements	2	15	6	4	19	23
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	<u>2</u>	<u>11</u>	<u>1</u>	<u>14</u>	<u>0</u>	<u>14</u>
Sub-Total	9	40	12	42	19	61
GRAND TOTAL, ALL CENTERS	51	273	67	207	184	391
	13%	70%	17%	53%	47%	100%

**ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(AS OF MAY 2016)**



Illinois State Board of Education
Contract Awards
May 1, 2016 - May 31, 2016

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Regional Office of Education #51	n/a	Intergovernmental Agreement Amendment	1/1/17 - 6/30/17	\$473,000	Training and support for Kindergarten Individual Development Survey (KIDS) implementation
Illinois Network of Charter Schools	n/a	Small Purchase	6/1/16 - 6/30/17	\$40,000	Illinois Network of Charter Schools (INCS) works to identify groups with strong capacity to start charter schools through the organization's extensive community outreach.
MSF&W	pending	Contract Renewal	7/1/16 - 6/30/17	\$191,232	For coordinating program components related to the Illinois Longitudinal Data System which includes support and enhancements to the ISBE Data Warehouse.
Veteran's Consulting, Inc.	pending	Contract	7/1/16 - 6/30/17	\$158,000	Assist in the development and maintenance of extant and future data systems as they pertain to Special Education projects
Bowsher Information Systems, Inc.	pending	Contract	7/1/16 - 6/30/17	\$164,000	Assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects
West #40 Intermediate Service Center	n/a	Intergovernmental Agreement Renewal	7/1/16 - 6/30/17	\$40,000	Support ISBE staff to assist with SIG 1003(g) monitoring, data collection, and reporting to meet federal program implementation and reporting requirements
Pam Jurkoshek	5/24/2016	Contract	7/1/16 - 6/30/17	\$41,250	Work with ISBE staff to ensure that Local Education Agencies (LEAs) are in compliance with their Maintenance of Effort (MOE) requirements for spending Individual with Disabilities Education Act (IDEA) Part B funds.

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777

Approved Grants Less Than 1 Million

Thru Date:(05/01/2016-05/31/2016)

Program: 2015 - 4631, IDEA - Improvement Grants - Part D

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-025-016P-00(PT)	FAMILY MATTERS PARENT TRAINING	EFFINGHAM	\$70,000	05/23/2016
65-108-9490-51(PT)	FAMILY RESOURCE CENTER ON DISAB	CHICAGO	\$70,000	05/27/2016
			<hr/>	
			\$140,000	

Program: 2015 - 4999, Other Federal Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
65-108-1985-51(MG)	VOICES FOR ILLINOIS CHILDREN	CHICAGO	\$106,250	05/19/2016
			<hr/>	
			\$106,250	

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(05/01/2016-05/31/2016)

Program: 2016 - 3270, Career & Technical Ed - Student Organization

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
64-108-5510-51(00)	IL DECA	LOCKPORT	\$20,119	05/31/2016
64-108-5530-51(00)	IL ASSOC OF FAMILY CAREER AND	SULLIVAN	\$22,786	05/20/2016
64-108-5540-51(00)	BUSINESS PROF OF AMERICA-IL	CAROL STREAM	\$17,306	05/11/2016
64-108-5550-51(00)	ILLINOIS ASSO OF SKILLS USA	PEKIN	\$18,649	05/16/2016
64-108-5630-51(00)	ILLINOIS ASSOC OF HEALTH OCC	AURORA	\$17,331	05/12/2016
64-108-5650-51(00)	IL FUTURE BUS LEADERS OF AMERICA	CARLYLE	\$21,224	05/11/2016
64-108-5650-51(01)	IL FUTURE BUS LEADERS OF AMERICA	CARLYLE	\$46,856	05/23/2016
64-108-6720-51(00)	ILLINOIS ASSOCIATION FFA	SPRINGFIELD	\$45,911	05/31/2016
			\$210,182	

Program: 2016 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$259,538	05/04/2016
			\$259,538	

Program: 2016 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
31-045-005P-00(01)	KANE COUNTY	GENEVA	\$271,806	05/10/2016
50-082-022P-00(01)	LESSIE BATES DAVIS	EAST ST LOUIS	\$503,189	05/18/2016
			\$774,995	

Program: 2016 - 3961, Advanced Placement Classes-State Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-2010-17(00)	COOK COUNTY HSD 201	CICERO	\$49,455	05/02/2016
07-016-9010-90(00)	SOUTHLAND COLLEGE PREP	RICHTON PARK	\$33,213	05/12/2016
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$49,454	05/20/2016
47-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$49,455	05/25/2016
50-082-1870-26(00)	CAHOKIA CUSD 187	CAHOKIA	\$49,455	05/20/2016
50-082-1890-22(00)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$49,455	05/05/2016
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$49,325	05/02/2016
			\$329,812	

Program: 2016 - 4107, Title VI - Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-069-1170-22(00)	JACKSONVILLE SD 117	JACKSONVILLE	\$68,479	05/03/2016
11-023-0950-25(00)	SCHOOL DISTRICT NO 95	PARIS	\$32,243	05/18/2016
35-050-1410-02(00)	OTTAWA ESD 141	OTTAWA	\$41,690	05/03/2016
			\$142,412	

Program: 2016 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$416,232	05/18/2016
01-069-0060-26(00)	WAVERLY CUSD 6	WAVERLY	\$107,745	05/26/2016
03-011-0040-26(00)	EDINBURG CUSD 4	EDINBURG	\$62,322	05/26/2016
03-025-0400-26(00)	EFFINGHAM CUSD 40	EFFINGHAM	\$584,652	05/10/2016
04-101-3210-26(00)	PECATONICA CUSD 321	PECATONICA	\$94,662	05/02/2016
05-016-0230-02(00)	PROSPECT HEIGHTS SD 23	PROSPECT HTS	\$161,253	05/17/2016
05-016-0250-02(00)	ARLINGTON HEIGHTS SD 25	ARLINGTON HTS	\$350,564	05/17/2016

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(05/01/2016-05/31/2016)

05-016-0280-02(00)	NORTHBROOK SD 28	NORTHBROOK	\$108,750	05/05/2016
05-016-0390-02(00)	WILMETTE SD 39	WILMETTE	\$129,740	05/10/2016
05-016-0640-04(00)	SCHOOL DIST 64 CONSOLIDATED	PARK RIDGE	\$376,888	05/04/2016
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$720,787	05/05/2016
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$759,921	05/11/2016
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$872,031	05/04/2016
09-010-1880-04(00)	GIFFORD CCSD 188	GIFFORD	\$54,302	05/17/2016
11-021-3010-26(00)	TUSCOLA CUSD 301	TUSCOLA	\$102,108	05/17/2016
13-014-0710-16(00)	CENTRAL COMM HIGH SCHL DIST 71	BREESE	\$55,507	05/17/2016
13-041-1780-04(00)	SPRING GARDEN COMMUNITY	MOUNT VERNON	\$83,385	05/10/2016
17-053-4380-04(00)	SAUNEMIN CCSD 438	SAUNEMIN	\$66,483	05/17/2016
17-064-0190-26(00)	RIDGEVIEW CUSD 19	COLFAX	\$111,501	05/18/2016
19-022-0530-02(00)	BUTLER SD 53	OAK BROOK	\$50,758	05/18/2016
21-028-0910-04(00)	AKIN CCSD 91	AKIN	\$50,417	05/03/2016
21-061-0380-26(00)	JOPPA-MAPLE GROVE UD 38	JOPPA	\$199,310	05/10/2016
34-049-0370-02(00)	GAVIN SD 37	INGLESIDE	\$179,917	05/02/2016
34-049-0410-04(00)	LAKE VILLA CCSD 41	LAKE VILLA	\$255,848	05/17/2016
34-049-1140-02(00)	FOX LAKE GSD 114	SPRING GROVE	\$161,347	05/17/2016
35-050-0010-26(00)	LELAND CUSD 1	LELAND	\$50,710	05/17/2016
35-050-2300-04(00)	RUTLAND CCSD 230	OTTAWA	\$49,971	05/02/2016
47-052-2750-26(00)	ASHTON-FRANKLIN CNTR CUSD 275	ASHTON	\$63,530	05/11/2016
56-099-088A-02(00)	RICHLAND SD 88A	CREST HILL	\$256,552	05/17/2016
56-099-200U-26(00)	BEECHER CUSD 200U	BEECHER	\$110,008	05/27/2016
56-099-2030-04(00)	ELWOOD CCSD 203	ELWOOD	\$88,980	05/26/2016
			\$6,736,181	

Program: 2016 - 4340, Title I - Migrant Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-1370-02(01)	RANTOUL CITY SD 137	RANTOUL	\$8,632	05/06/2016
09-010-5050-51(01)	PARKLAND COLL DIST 505	CHAMPAIGN	\$275,364	05/25/2016
16-019-5430-51(01)	NORTHERN ILLINOIS UNIVERSITY	DE KALB	\$110,209	05/06/2016
			\$394,205	

Program: 2016 - 4341, Title I - Migrant Incentive Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
16-019-5430-51(00)	NORTHERN ILLINOIS UNIVERSITY	DE KALB	\$3,800	05/06/2016
			\$3,800	

Program: 2016 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$56,416	05/24/2016
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$64,325	05/20/2016
06-016-2040-61(00)	LAGRANGE AREA DEPT SPEC ED-L	LA GRANGE	\$248,172	05/24/2016
08-043-2100-61(00)	NORTHWEST SP ED COOPERATIVE	ELIZABETH	\$108,558	05/09/2016
09-010-8010-60(00)	RURAL CHAMPAIGN CTY SP ED COOP	RANTOUL	\$35,100	05/18/2016
12-017-8010-60(00)	SOUTH EASTERN SPEC EDUC PROG	SAINTE MARIE	\$130,830	05/27/2016
35-050-0000-61(00)	LASALLE-PUTNAM ED ALLIANCE SP ED	OTTAWA	\$167,065	05/12/2016
35-059-0050-61(00)	BMP TRI-CO SPEC EDUC COOP	TISKILWA	\$82,533	05/25/2016
41-057-0050-26(00)	HIGHLAND CUSD 5	HIGHLAND	\$17,709	05/26/2016
41-057-8010-60(00)	REGION III SPECIAL EDUCATION	COTTAGE HILLS	\$174,547	05/17/2016

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(05/01/2016-05/31/2016)

44-063-8010-60(00)	SPECIAL EDUCATION DISTRICT	WOODSTOCK	\$315,290	05/19/2016
47-098-0000-61(00)	BI COUNTY SPECIAL EDUC COOP	STERLING	\$103,681	05/18/2016
49-081-8650-60(00)	BLACK HAWK AREA SP ED DISTRI	EAST MOLINE	\$170,000	05/31/2016
50-082-8010-60(00)	BELLEVILLE AREA SP SERV COOP	BELLEVILLE	\$348,152	05/31/2016
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$10,337	05/27/2016
			\$2,032,715	

Program: 2016 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
16-019-4320-26(00)	SOMONAUK CUSD 432	SOMONAUK	\$156,107	05/27/2016
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$484,864	05/27/2016
32-046-0050-26(00)	COUNTY OF KANKAKEE 5 MANTENO	MANTENO	\$401,692	05/26/2016
34-049-9000-90(00)	PRAIRIE CROSSING CHARTER SCHOOL	GRAYSLAKE	\$64,155	05/31/2016
50-082-1960-26(00)	DUPO CUSD 196	DUPO	\$277,150	05/19/2016
			\$1,383,968	

Program: 2016 - 4740, CTE - Perkins - DHS Ed

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
65-108-9000-80(45)	ILLINOISDHS0736	SPRINGFIELD	\$173,573	05/10/2016
			\$173,573	

Program: 2016 - 4902, Preschool Expansion Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1435-02(PE)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$604,886	05/31/2016
31-045-3000-26(PE)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$776,534	05/05/2016
56-099-365U-26(PE)	VALLEY VIEW CUSD 365U	ROMEDEVILLE	\$896,681	05/23/2016
			\$2,278,101	

Program: 2016 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$9,385	05/05/2016
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$5,785	05/27/2016
			\$15,170	

Program: 2016 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0250-02(00)	ARLINGTON HEIGHTS SD 25	ARLINGTON HTS	\$69,523	05/05/2016
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ARLINGTON HTS	\$323,756	05/09/2016
06-016-0830-02(00)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$186,012	05/04/2016
06-016-1000-02(00)	BOARD OF EDUCATION SD 100	BERWYN	\$175,675	05/18/2016
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$72,225	05/05/2016
07-016-1300-02(00)	COOK COUNTY SD 130	BLUE ISLAND	\$129,878	05/27/2016
19-022-0890-04(00)	COMMUNITY CONS SCH DIST 89	GLEN ELLYN	\$37,274	05/18/2016
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$51,132	05/13/2016
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$131,195	05/04/2016
49-081-0400-22(00)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$120,279	05/13/2016
56-099-1610-02(00)	SUMMIT HILL SD 161	FRANKFORT	\$16,626	05/18/2016
			\$1,313,575	

Program: 2016 - 4920, McKinney Education for Homeless Children

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
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**ILLINOIS STATE BOARD OF EDUCATION
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100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(05/01/2016-05/31/2016)

15-016-2990-25(00)	CITY OF CHICAGO SD 299	CHICAGO	\$838,820	05/27/2016
			\$838,820	

Program: 2016 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-0150-26(00)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$69,907	05/18/2016
01-069-0060-26(00)	WAVERLY CUSD 6	WAVERLY	\$18,854	05/26/2016
03-025-0400-26(00)	EFFINGHAM CUSD 40	EFFINGHAM	\$144,988	05/10/2016
04-101-3210-26(00)	PECATONICA CUSD 321	PECATONICA	\$18,117	05/02/2016
05-016-0230-02(00)	PROSPECT HEIGHTS SD 23	PROSPECT HTS	\$29,932	05/17/2016
05-016-0250-02(00)	ARLINGTON HEIGHTS SD 25	ARLINGTON HTS	\$119,421	05/17/2016
05-016-0280-02(00)	NORTHBROOK SD 28	NORTHBROOK	\$25,850	05/05/2016
05-016-0390-02(00)	WILMETTE SD 39	WILMETTE	\$47,919	05/10/2016
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$64,411	05/05/2016
05-016-2030-17(00)	NEW TRIER TWP HSD 203	NORTHFIELD	\$69,364	05/10/2016
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$120,658	05/11/2016
07-016-1550-02(00)	CALUMET CITY SD 155	CALUMET CITY	\$65,309	05/04/2016
08-043-1200-22(00)	GALENA CUSD 120	GALENA	\$17,615	05/18/2016
08-043-2050-26(00)	WARREN CUSD 205	WARREN	\$25,631	05/26/2016
09-010-1880-04(00)	GIFFORD CCSD 188	GIFFORD	\$13,260	05/17/2016
09-027-0050-26(00)	GIBSON-MELVIN-SIBLEY CUSD 5	GIBSON CITY	\$500	05/20/2016
11-021-3010-26(00)	TUSCOLA CUSD 301	TUSCOLA	\$41,103	05/17/2016
13-041-1780-04(00)	SPRING GARDEN COMMUNITY	MOUNT VERNON	\$25,493	05/10/2016
17-064-0190-26(00)	RIDGEVIEW CUSD 19	COLFAX	\$29,894	05/18/2016
19-022-0530-02(00)	BUTLER SD 53	OAK BROOK	\$14,083	05/18/2016
21-028-0910-04(00)	AKIN CCSD 91	AKIN	\$8,656	05/03/2016
21-061-0380-26(00)	JOPPA-MAPLE GROVE UD 38	JOPPA	\$27,806	05/10/2016
26-029-0020-26(00)	V I T UNIT SCHOOL DIST 2	TABLE GROVE	\$21,672	05/17/2016
34-049-0370-02(00)	GAVIN SD 37	INGLESIDE	\$52,149	05/02/2016
34-049-1140-02(00)	FOX LAKE GSD 114	SPRING GROVE	\$37,695	05/17/2016
35-050-0010-26(00)	LELAND CUSD 1	LELAND	\$7,722	05/17/2016
35-050-2300-04(00)	RUTLAND CCSD 230	OTTAWA	\$4,413	05/02/2016
47-052-2750-26(00)	ASHTON-FRANKLIN CNTR CUSD 275	ASHTON	\$26,319	05/11/2016
56-099-088A-02(00)	RICHLAND SD 88A	CREST HILL	\$23,019	05/17/2016
56-099-2030-04(00)	ELWOOD CCSD 203	ELWOOD	\$8,837	05/26/2016
			\$1,180,597	

Program: 2016 - 4935, Title II - Teacher Quality - Leadership Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-2990-25(02)	CITY OF CHICAGO SD 299	CHICAGO	\$62,512	05/16/2016
39-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION39	DECATUR	\$2,960	05/16/2016
			\$65,472	

Program: 2016 - 4998, Other Federal Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-0150-26(EI)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$5,338	05/18/2016
04-004-1000-26(EI)	BELVIDERE CUSD 100	BELVIDERE	\$8,955	05/18/2016
04-004-2000-26(EI)	NORTH BOONE CUD 200	POPLAR GROVE	\$8,955	05/18/2016
04-101-2050-25(EI)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$8,955	05/18/2016
05-016-0210-04(EI)	COOK COUNTY CONSOLIDATED SD 21	WHEELING	\$8,943	05/18/2016

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Thru Date:(05/01/2016-05/31/2016)

05-016-0310-02(EI)	WEST NORTHFIELD SD 31	NORTHBROOK	\$8,955	05/18/2016
05-016-0540-04(EI)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$8,786	05/18/2016
05-016-0650-04(EI)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$8,955	05/18/2016
05-016-0730-02(EI)	EAST PRAIRIE SD 73	SKOKIE	\$8,955	05/18/2016
05-016-2140-17(EI)	TOWNSHIP HSD 214	ARLINGTON HTS	\$5,072	05/18/2016
06-016-0830-02(EI)	COOK CNTY BD EDUCATION 083	FRANKLIN PARK	\$8,900	05/18/2016
06-016-0870-02(EI)	BERKELEY SD 87	BERKELEY	\$8,955	05/18/2016
06-016-0890-02(EI)	COOK CO BD OF ED 89	MELROSE PARK	\$8,952	05/18/2016
06-016-4010-26(EI)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$6,750	05/31/2016
07-016-1040-02(EI)	COUNTY OF COOK SCHOOL DIST 104	SUMMIT	\$8,955	05/18/2016
07-016-1170-02(EI)	NORTH PALOS SD 117	PALOS HILLS	\$8,794	05/18/2016
07-016-1220-02(EI)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$8,921	05/18/2016
07-016-1275-02(EI)	CHICAGO RIDGE SD 1275	CHICAGO RIDGE	\$8,955	05/18/2016
07-016-1300-02(EI)	COOK COUNTY SD 130	BLUE ISLAND	\$8,910	05/18/2016
07-016-1320-02(EI)	CALUMET PUBLIC SD 132	CALUMET PARK	\$8,955	05/31/2016
07-016-1460-04(EI)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$8,955	05/18/2016
07-016-2170-16(EI)	ARGO CHSD 217	SUMMIT	\$8,955	05/18/2016
07-016-2280-16(EI)	BREMEN CHSD 228	MIDLOTHIAN	\$8,844	05/18/2016
16-019-4280-26(EI)	DEKALB CUSD 428	DE KALB	\$8,130	05/18/2016
17-064-0870-25(EI)	BLOOMINGTON PUBLIC SCHOOLS	BLOOMINGTON	\$8,335	05/18/2016
19-022-0020-02(EI)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$8,851	05/18/2016
19-022-0040-02(EI)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$8,955	05/18/2016
19-022-0070-02(EI)	WOOD DALE SD 7	WOOD DALE	\$8,550	05/18/2016
19-022-0450-02(EI)	VILLA PARK SD 45	VILLA PARK	\$7,200	05/18/2016
19-022-0660-61(AW)	SCH ASSOC SPEC ED DUPAGE SA	NAPERVILLE	\$268,000	05/19/2016
19-022-0870-17(EI)	GLENBARD TOWNSHIP HIGH SCHOOL	GLEN ELLYN	\$8,955	05/18/2016
19-022-2010-26(EI)	COMMUNITY UNIT SCHOOL DIST 201	WESTMONT	\$8,500	05/18/2016
24-047-0880-26(EI)	PLANO CUSD 88	PLANO	\$6,584	05/31/2016
24-047-1150-26(EI)	YORKVILLE CUSD 115	YORKVILLE	\$7,080	05/18/2016
30-039-0950-02(EI)	CARBONDALE ESD 95	CARBONDALE	\$8,880	05/18/2016
30-039-1400-04(EI)	UNITY POINT CCSD 140	CARBONDALE	\$8,955	05/18/2016
31-045-1310-22(EI)	SCHOOL DIST 131 KANE CO	AURORA	\$8,955	05/18/2016
31-045-3000-26(EI)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$8,955	05/18/2016
31-045-3030-26(EI)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$8,955	05/18/2016
32-038-0100-26(EI)	IROQUOIS WEST CUSD 10	GILMAN	\$8,450	05/31/2016
32-046-1110-25(EI)	KANKAKEE SD 111	KANKAKEE	\$8,955	05/18/2016
34-049-0600-26(EI)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$8,955	05/18/2016
34-049-0750-02(EI)	COUNTY OF LAKE SCHOOL DIST 75	MUNDELEIN	\$8,710	05/18/2016
34-049-0760-02(EI)	SCHOOL DIST 76	MUNDELEIN	\$8,915	05/18/2016
34-049-0790-02(EI)	FREMONT SD 79	MUNDELEIN	\$8,955	05/18/2016
34-049-0960-04(EI)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$8,955	05/18/2016
34-049-1160-26(EI)	ROUND LAKE AREA SD 116	ROUND LAKE	\$8,251	05/31/2016
34-049-1180-26(EI)	WAUCONDA CUSD 118	WAUCONDA	\$8,955	05/18/2016
34-049-1870-26(EE)	NORTH CHICAGO SD 187	NORTH CHICAG	\$49,995	05/05/2016
35-050-1220-02(EI)	LASALLE ESD 122	LA SALLE	\$8,952	05/18/2016
44-063-0260-04(EI)	CARY CCSD 26	CARY	\$8,001	05/18/2016
44-063-0470-04(EI)	CRYSTAL LAKE CCSD 47	CRYSTAL LAKE	\$8,575	05/18/2016
44-063-0500-26(EI)	HARVARD CUSD 50	HARVARD	\$5,820	05/18/2016
44-063-1580-22(EI)	HUNTLEY COMMUNITY SCHOOL	ALGONQUIN	\$7,481	05/18/2016

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44-063-2000-26(EI)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$8,955	05/18/2016
49-081-0340-02(EI)	SILVIS SD 34	SILVIS	\$8,424	05/18/2016
49-081-0370-02(EI)	EAST MOLINE SD 37	EAST MOLINE	\$8,636	05/18/2016
49-081-0400-22(EI)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$8,950	05/18/2016
56-099-070C-04(EI)	LARAWAY CCSD 70C	JOLIET	\$6,945	05/18/2016
56-099-0840-02(EI)	ROCKDALE SD 84	ROCKDALE	\$5,779	05/18/2016
			<hr/>	
			\$805,124	
			<hr/>	