

ILLINOIS STATE BOARD OF EDUCATION MEETING
March 16, 2016

TO: Illinois State Board of Education

FROM: Tony Smith, Ph.D., State Superintendent of Education *Ans*
Robert Wolfe, Chief Financial Officer *RW*

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY16
Financial Status Report (contract & grant detail) – FY16
Comparative Statement of Expenditures – FY16
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY16

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

Illinois State Board of Education
2016 Appropriation & Spending by Program 07/01/2015 thru 2/29/2016
(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$6,483,236.1</u>	<u>\$6,483,236.1</u>	<u>\$0.0</u>	<u>\$3,884,733.1</u>	<u>\$3,884,733.1</u>	<u>\$0.0</u>
General State Aid	\$4,717,188.2	\$4,717,188.2	\$0.0	\$3,007,433.7	\$3,007,433.7	\$0.0
District Consolidation Cost	\$3,309.3	\$3,309.3	\$0.0	\$3,309.3	\$3,309.3	\$0.0
Hold Harmless Distribution Funding	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
 <u>Mandated Categoricals</u>	 <u>\$1,762,738.6</u>	 <u>\$1,762,738.6</u>	 <u>\$0.0</u>	 <u>\$873,990.1</u>	 <u>\$873,990.1</u>	 <u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$6,462.0	\$6,462.0	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$11,500.0	\$11,500.0	\$0.0	\$8,302.3	\$8,302.3	\$0.0
Sp-Ed - Extraordinary Services	\$303,829.7	\$303,829.7	\$0.0	\$196,274.0	\$196,274.0	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$95,000.0	\$95,000.0	\$0.0	\$53,696.1	\$53,696.1	\$0.0
Sp-Ed - Personnel Reimbursement	\$440,114.6	\$440,114.6	\$0.0	\$262,143.1	\$262,143.1	\$0.0
Sp-Ed - Private Tuition	\$233,000.0	\$233,000.0	\$0.0	\$72,371.8	\$72,371.8	\$0.0
Sp-Ed - Summer School	\$11,700.0	\$11,700.0	\$0.0	\$11,700.0	\$11,700.0	\$0.0
Sp-Ed - Transportation	\$452,785.4	\$452,785.4	\$0.0	\$156,119.2	\$156,119.2	\$0.0
Transportation - Regular/Vocational	\$205,808.9	\$205,808.9	\$0.0	\$106,921.6	\$106,921.6	\$0.0
 Standards - Assessment & Accountability	 <u>\$0.0</u>	 <u>\$0.0</u>	 <u>\$0.0</u>	 <u>\$0.0</u>	 <u>\$0.0</u>	 <u>\$0.0</u>
Assessments	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Standards, Materials, Training for Teachers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Growth Model	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
System of Support	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
 Ensuring Quality Ed Personnel	 <u>\$1,977.5</u>	 <u>\$1,977.5</u>	 <u>\$0.0</u>	 <u>\$0.0</u>	 <u>\$0.0</u>	 <u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Principal Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$0.0	\$0.0	\$0.0
Teacher and Admin. Mentoring Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
 Early Childhood	 <u>\$314,238.1</u>	 <u>\$311,244.0</u>	 <u>\$2,994.1</u>	 <u>\$200,708.3</u>	 <u>\$199,190.5</u>	 <u>\$1,517.9</u>
 Academic Difficulty	 <u>\$79,481.2</u>	 <u>\$77,612.7</u>	 <u>\$1,868.5</u>	 <u>\$19,209.8</u>	 <u>\$18,545.3</u>	 <u>\$664.5</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$4,410.3	\$4,410.3	\$0.0
Bilingual Education	\$61,681.2	\$59,812.7	\$1,868.5	\$6,242.3	\$5,577.8	\$664.5
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$8,557.2	\$8,557.2	\$0.0
 Learning Technologies	 <u>\$0.0</u>	 <u>\$0.0</u>	 <u>\$0.0</u>	 <u>\$0.0</u>	 <u>\$0.0</u>	 <u>\$0.0</u>
Technology for Success	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
 Career Preparation	 <u>\$39,862.1</u>	 <u>\$39,862.1</u>	 <u>\$0.0</u>	 <u>\$30,980.9</u>	 <u>\$30,980.9</u>	 <u>\$0.0</u>

Agricultural Education	\$1,800.0	\$1,800.0	\$0.0	\$1,399.3	\$1,399.3	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$29,581.6	\$29,581.6	\$0.0
Strategic Plan	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Strategic Plan	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Administration	<u>\$15,976.0</u>	<u>\$0.0</u>	<u>\$15,976.0</u>	<u>\$10,900.9</u>	<u>\$0.0</u>	<u>\$10,900.9</u>
Targeted Initiatives	<u>\$7,399.8</u>	<u>\$7,399.8</u>	<u>\$0.0</u>	<u>\$4,001.8</u>	<u>\$4,001.8</u>	<u>\$0.0</u>
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$1,300.0	\$1,300.0	\$0.0
Arts and Foreign Language	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
Autism Project	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$846.0	\$846.0	\$0.0
Childrens Mental Health Partnership	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Community Residential Services Authority	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
East St. Louis School District 189	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Educator Misconduct Investigations	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Southwest Organizing Project - Parent Mentoring	\$1,466.3	\$1,466.3	\$0.0	\$733.2	\$733.2	\$0.0
Lowest Performing Schools	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$900.0	\$900.0	\$0.0
Philip J. Rock Center & School	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
Emergency Financial Assistance Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Targeted Initiatives	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
NON STATE						
Regional Services	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$6,215.3</u>	<u>\$0.0</u>	<u>\$6,215.3</u>
ROE - Bus Driver Training	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ROE - Salaries	\$0.0	\$0.0	\$0.0	\$6,215.3	\$0.0	\$6,215.3
ROE - School Services	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
School Infrastructure Fund	<u>\$40,600.0</u>	<u>\$40,000.0</u>	<u>\$600.0</u>	<u>\$68.0</u>	<u>\$0.0</u>	<u>\$68.0</u>
School Infrastructure (Admin)	\$600.0	\$0.0	\$600.0	\$68.0	\$0.0	\$68.0
School Maintenance Projects	\$40,000.0	\$40,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Driver Education	<u>\$18,500.0</u>	<u>\$18,500.0</u>	<u>\$0.0</u>	<u>\$9,250.0</u>	<u>\$9,250.0</u>	<u>\$0.0</u>
Career Prep	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>
Agricultural Education - Downstate Transit	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Funds	<u>\$49,037.1</u>	<u>\$39,620.7</u>	<u>\$9,416.4</u>	<u>\$28,059.1</u>	<u>\$25,356.3</u>	<u>\$2,702.8</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund-Sch Const.	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$20.0	\$20.0	\$0.0	\$0.0	\$0.0	\$0.0
District Intervention Fund	\$11,200.0	\$11,200.0	\$0.0	\$7,536.6	\$7,536.6	\$0.0
Emergency Financial Assistance Fund	\$1,166.8	\$1,166.8	\$0.0	\$0.0	\$0.0	\$0.0

Fund for the Advancement of Education	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Indirect Costs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ISBE - Special Purpose Trust Fund	\$8,484.8	\$1,277.3	\$7,207.5	\$1,189.1	\$216.5	\$972.6
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$0.0	\$0.0	\$0.0
School Construction Maintenance Fund	\$20,356.6	\$20,356.6	\$0.0	\$15,965.5	\$15,965.5	\$0.0
School Technology Revolving Loan	\$2,000.0	\$2,000.0	\$0.0	\$1,575.7	\$1,575.7	\$0.0
State Charter School Commission	\$0.0	\$0.0	\$0.0	\$134.5	\$0.0	\$134.5
Teacher Certification Fee Revolving	\$2,000.0	\$2,000.0	\$0.0	\$1,657.7	\$62.0	\$1,595.7
Technology Immersion - Build IL Bond Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Temporary Relocation Revolving Fund	\$1,400.0	\$1,400.0	\$0.0	\$0.0	\$0.0	\$0.0

FEDERAL

Federal Funds	\$3,150,200.0	\$2,976,741.4	\$173,458.6	\$1,162,026.0	\$1,120,694.3	\$41,331.7
Advanced Placement Fee Payment	\$3,000.0	\$3,000.0	\$0.0	\$2,025.9	\$2,025.9	\$0.0
ARRA - Education Jobs Fund	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Longitudinal Data Systems	\$5,000.0	\$0.0	\$5,000.0	\$272.1	\$0.0	\$272.1
ARRA - Race to the Top	\$42,800.0	\$12,800.9	\$29,999.1	\$2,645.5	\$1,307.6	\$1,337.8
ARRA - Title I	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Titel I School Improvement (1003G)	\$30,000.0	\$30,000.0	\$0.0	\$0.0	\$0.0	\$0.0
ARRA - Title II Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,479.6	\$55,000.0	\$2,479.6	\$15,502.8	\$14,843.4	\$659.5
Career & Technical Education - Technical Prep	\$15.0	\$0.0	\$15.0	\$0.0	\$0.0	\$0.0
CEEDAR Grant - University of Florida	\$159.6	\$119.6	\$40.0	\$18.4	\$17.0	\$1.5
Charter Schools	\$9,000.0	\$9,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Child Nutrition	\$869,904.7	\$850,000.0	\$19,904.7	\$459,995.9	\$452,855.4	\$7,140.5
Early Learning Challenge	\$11,061.5	\$282.5	\$10,779.0	\$1,766.0	\$14.3	\$1,751.7
Early Learning Challenge - DCFS	\$25.0	\$0.0	\$25.0	\$25.0	\$0.0	\$25.0
Early Learning Challenge - DHS	\$23,913.5	\$0.0	\$23,913.5	\$6,716.8	\$0.0	\$6,716.8
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$175.3	\$175.3	\$0.0
IDEA - Improvement Plan	\$5,215.8	\$4,500.0	\$715.8	\$817.7	\$771.6	\$46.1
IDEA - Pre-School	\$25,898.1	\$25,000.0	\$898.1	\$8,047.9	\$7,781.2	\$266.7
Illinois Purchase Care Review Board	\$446.4	\$0.0	\$446.4	\$173.4	\$0.0	\$173.4
Individuals with Disabilities Educ. Act, Pt. B	\$716,167.8	\$699,880.5	\$16,287.3	\$250,758.4	\$245,325.8	\$5,432.6
IDEA - Bellefaire JCB	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Integration of Schools & Mental Health Systems	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Learn and Serve America	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$22.3	\$0.0	\$22.3
Math & Science Partnerships	\$18,549.0	\$18,000.0	\$549.0	\$3,945.9	\$3,886.5	\$59.4
National Center for Education Statistics	\$404.4	\$0.0	\$404.4	\$111.7	\$0.0	\$111.7
ONPAR	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Preschool Expansion Grant	\$35,000.0	\$33,000.0	\$2,000.0	\$9,014.6	\$8,927.9	\$86.7
Spanish Language Assesment-SALSA	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
School Health Programs	\$1,210.6	\$0.0	\$1,210.6	\$95.8	\$0.0	\$95.8
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Striving Readers	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health	\$3,800.0	\$3,158.0	\$642.0	\$334.0	\$331.1	\$2.9
Title I - Basic Programs	\$819,713.4	\$808,406.4	\$11,307.0	\$282,294.8	\$279,909.2	\$2,385.6

Title I - Comprehensive School Reform	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Education of Migratory Children	\$4,038.1	\$3,924.0	\$114.1	\$1,121.9	\$1,106.0	\$15.8
Title I - Even Start Family Literacy Programs	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title I - Neglected and Delinquent	\$2,289.5	\$2,200.0	\$89.5	\$431.2	\$431.2	\$0.0
Title I - School Improvement	\$129,762.6	\$125,469.6	\$4,293.0	\$25,770.6	\$24,715.1	\$1,055.5
Title II - Enhance Ed through Technology	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Title II - Quality Teachers	\$166,923.6	\$160,000.0	\$6,923.6	\$40,319.4	\$39,683.4	\$636.0
Title III - English Language Acquisition	\$47,639.0	\$45,500.0	\$2,139.0	\$12,703.8	\$12,379.4	\$324.4
Title IV - 21st Century Schools	\$77,757.1	\$75,000.0	\$2,757.1	\$23,611.4	\$22,749.4	\$862.0
Title IV - Safe & Drug Free Schools	\$1,100.0	\$0.0	\$1,100.0	\$0.0	\$0.0	\$0.0
Title VI - Rural & Low Income Programs	\$2,093.6	\$2,000.0	\$93.6	\$693.2	\$693.2	\$0.0
Title VI - State Assessment	\$23,780.3	\$0.0	\$23,780.3	\$11,764.0	\$0.0	\$11,764.0
Title X - McKinney Homeless Assistance	\$5,352.0	\$5,000.0	\$352.0	\$850.1	\$764.5	\$85.6
Transition to Teaching	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
TOTAL - ALL FUNDS:	\$10,200,507.9	\$9,996,194.4	\$204,313.6	\$5,356,153.1	\$5,292,752.1	\$63,401.0

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through February 29, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ 15,975,935	\$ 10,900,920	\$ 5,075,015	0.00%	0.00%
Contractual Services	-	-	-	0.00%	0.00%
Travel	-	-	-	0.00%	0.00%
Commodities	-	-	-	0.00%	0.00%
Printing	-	-	-	0.00%	0.00%
Equipment	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	0.00%
Lump Sums	-	-	-	0.00%	0.00%
<i>Sub-total</i>	15,975,935	10,900,920	5,075,015	0.00%	0.00%
Awards and Grants	2,479,158,800	1,188,947,270	1,290,211,530	47.96%	52.04%
Total General Revenue Fund	\$ 2,495,134,735	\$ 1,199,848,190	\$ 1,295,286,545	48.09%	51.91%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 401,223,700	\$ 401,223,700	\$ -	100.00%	0.00%
<u>Common School Fund</u>					
General State Aid	\$ 3,611,012,300	\$ 2,348,925,677	\$ 1,262,086,623	65.05%	34.95%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 2,000,000	\$ 1,657,703	\$ 342,297	82.89%	17.11%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through February 29, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 18,500,000	\$ 9,249,984	\$ 9,250,016	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,166,800	\$ -	\$ 1,166,800	0.00%	100.00%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums	\$ 8,484,800	\$ 1,189,147	\$ 7,295,653	14.02%	85.98%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 2,807,680	\$ 3,995,720	41.27%	58.73%
Contractual Services	12,100,000	4,138,126	7,961,874	34.20%	65.80%
Travel	400,000	137,777	262,223	34.44%	65.56%
Commodities	85,000	26,158	58,842	30.77%	69.23%
Printing	156,300	-	156,300	0.00%	100.00%
Equipment	310,000	30,807	279,194	9.94%	90.06%
Telecommunications	50,000	-	50,000	0.00%	100.00%
<i>Sub-total</i>	19,904,700	7,140,548	12,764,152	35.87%	64.13%
Awards and Grants	850,000,000	452,855,354	397,144,646	53.28%	46.72%
Total SBE Federal Department of Agriculture Fund	\$ 869,904,700	\$ 459,995,902	\$ 409,908,798	52.88%	47.12%

ILLINOIS STATE BOARD OF EDUCATION
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July 1, 2015 through February 29, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 194,900	\$ 65,450	\$ 129,450	33.58%	66.42%
Contractual Services	945,000	25,117	919,883	2.66%	97.34%
Travel	30,000	4,992	25,008	16.64%	83.36%
Commodities	20,000	-	20,000	0.00%	100.00%
Printing	700	274	426	39.17%	60.83%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	-	9,000	0.00%	100.00%
Awards and Grants	3,800,000	334,036	3,465,964	8.79%	91.21%
<i>Sub-total</i>	5,010,600	429,870	4,580,730	8.58%	91.42%
Total SBE Federal Agency Services Fund	\$ 5,010,600	\$ 429,870	\$ 4,580,730	8.58%	91.42%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 7,115,630	\$ 18,093,770	28.23%	71.77%
Contractual Services	21,370,000	4,768,074	16,601,926	22.31%	77.69%
Travel	1,600,000	200,513	1,399,487	12.53%	87.47%
Commodities	305,000	2,727	302,273	0.89%	99.11%
Printing	341,000	598	340,402	0.18%	99.82%
Equipment	679,000	28,349	650,651	4.18%	95.82%
Telecommunications	400,000	-	400,000	0.00%	100.00%
Lump Sums	58,780,300	20,271,790	38,508,510	34.49%	65.51%
<i>Sub-total</i>	108,684,700	32,387,680	76,297,020	29.80%	70.20%
Awards and Grants	2,166,600,000	669,212,545	1,497,387,455	30.89%	69.11%
Total SBE Federal Department of Education Fund	\$ 2,275,284,700	\$ 701,600,225	\$ 1,573,684,475	30.84%	69.16%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 67,967	\$ 532,033	11.33%	88.67%
Awards and Grants	40,000,000	-	40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 40,600,000	\$ 67,967	\$ 40,532,033	0.17%	99.83%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2015 through February 29, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 2,000,000	\$ 1,575,700	\$ 424,300	78.79%	21.22%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Construction Grants	\$ -	\$ -	\$ -	0.00%	0.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 20,356,631	\$ 15,965,494	\$ 4,391,137	78.43%	21.57%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ -	\$ -	\$ -	0.00%	0.00%
Awards and Grants	-	6,215,211	(6,215,211)	0.00%	0.00%
Grants for Educational Purposes	-	-	-	0.00%	0.00%
Total Personal Property Tax Replacement Fund	\$ -	\$ 6,215,211	\$ (6,215,211)	0.00%	0.00%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>Fund for Advancement of Education</u>					
Grants for Educational Purposes	\$ 446,000,000	\$ 208,073,797	\$ 237,926,203	46.65%	53.35%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ -	\$ 134,511	\$ (134,511)	0.00%	0.00%
ISBE TOTALS	\$ 10,200,507,866	\$ 5,356,153,077	\$ 4,844,354,789	52.51%	47.49%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2015 through February 29, 2016
(Fiscal Year 2016)

All Funds

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Personal Services and Related Expenditures	\$ 48,183,635	\$ 20,889,680		\$ 27,293,955	43.35%	56.65%
Contractual Services	34,415,000	8,931,317		25,483,683	25.95%	74.05%
Travel	2,030,000	343,282		1,686,718	16.91%	83.09%
Commodities	410,000	28,886		381,114	7.05%	92.95%
Printing	498,000	873	-	497,127	0.18%	99.82%
Equipment	1,000,000	59,155		940,845	5.92%	94.08%
Telecommunications	459,000	-	-	3,915,964	0.00%	853.15%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	72,274,000	23,321,117	-	48,355,361	32.27%	66.91%
Sub-total	159,269,635	53,574,309	-	105,695,326	33.64%	66.36%
Awards and Grants	10,020,881,600	5,286,613,275	-	4,734,268,325	52.76%	47.24%
Construction Grants	20,356,631	15,965,494	-	4,391,137	78.43%	21.57%
Total All Funds	\$ 10,200,507,866	\$ 5,356,153,077	\$ -	\$ 4,844,354,789	52.51%	47.49%

General Revenue Fund

Personal Services and Related Expenditures	\$ 15,975,935	\$ 10,900,920	\$ -	\$ 5,075,015	0.00%	0.00%
Contractual Services	-	-	-	-	0.00%	0.00%
Travel	-	-	-	-	0.00%	0.00%
Commodities	-	-	-	-	0.00%	0.00%
Printing	-	-	-	-	0.00%	0.00%
Equipment	-	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	-	-	-	-	0.00%	0.00%
Sub-total	15,975,935	10,900,920	-	5,075,015	0.00%	0.00%
Awards and Grants	2,479,158,800	1,188,947,270	-	1,290,211,530	47.96%	52.04%
Total General Revenue Fund	\$ 2,495,134,735	\$ 1,199,848,190	\$ -	\$ 1,295,286,545	48.09%	51.91%

Other State Funds

Lump Sums	\$ 13,493,700	\$ 3,049,327	\$ -	\$ 10,444,373	22.60%	77.40%
Sub-total	13,493,700	3,049,327	-	10,444,373	22.60%	77.40%
Awards and Grants	4,521,322,800	2,975,264,070	-	1,546,058,730	65.81%	34.19%
Construction Grants	20,356,631	15,965,494	-	4,391,137	78.43%	21.57%
Total Other State Funds	\$ 4,555,173,131	\$ 2,994,278,891	\$ -	\$ 1,560,894,240	65.73%	34.27%

Federal Funds

Personal Services and Related Expenditures	\$ 32,207,700	\$ 9,988,759	\$ -	\$ 22,218,941	31.01%	68.99%
Contractual Services	34,415,000	8,931,317	-	25,483,683	25.95%	74.05%
Travel	2,030,000	343,282	-	1,686,718	16.91%	83.09%
Commodities	410,000	28,886	-	381,114	7.05%	92.95%
Printing	498,000	873	-	497,127	0.18%	99.82%
Equipment	1,000,000	59,155	-	940,845	5.92%	94.08%
Telecommunications	459,000	-	-	459,000	0.00%	100.00%
Lump Sums	58,780,300	20,271,790	-	38,508,510	34.49%	65.51%
Sub-total	129,800,000	39,624,061	-	90,175,939	30.53%	69.47%
Awards and Grants	3,020,400,000	1,122,401,935	-	1,897,998,065	37.16%	62.84%
Total Federal Funds	\$ 3,150,200,000	\$ 1,162,025,996	\$ -	\$ 1,988,174,004	36.89%	63.11%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through February 29, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
General State Aid	\$ 258,952,200	\$ 49,210,524	\$ 209,741,676	19.00%	81.00%
Advanced Placement Classes	500,000	-	500,000	0.00%	100.00%
District Consolidation	3,309,300	3,309,300	-	100.00%	0.00%
Agriculture Education	1,800,000	1,399,319	400,681	77.74%	22.26%
Bilingual Education	59,812,733	5,577,810	54,234,923	9.33%	90.67%
Vocational Education Career and Technical Education	38,062,100	29,581,614	8,480,486	77.72%	22.28%
Early Childhood Education	311,244,048	199,190,473	112,053,575	64.00%	36.00%
Arts and Foreign Language	500,000	-	500,000	0.00%	100.00%
Recording for Blind and Dyslexic	846,000	846,000	-	100.00%	0.00%
Educational Materials Unit	1,421,100	900,000	521,100	63.33%	36.67%
Alternative Education/Regional Safe Schools	6,300,000	4,410,285	1,889,715	70.00%	30.00%
Truant Alternative/Optional Education	11,500,000	8,557,224	2,942,776	74.41%	25.59%
National Board Certification Reimbursement	1,000,000	-	1,000,000	0.00%	100.00%
Teach America	977,500	-	977,500	0.00%	100.00%
Special Education-Private Tuition	233,000,000	72,371,808	160,628,192	31.06%	68.94%
Special Education-Extraordinary	303,829,700	196,273,995	107,555,706	64.60%	35.40%
Special Education-Personnel	440,114,600	262,143,116	177,971,484	59.56%	40.44%
Special Education-Orphanage Tuition	95,000,000	53,696,066	41,303,934	56.52%	43.48%
Transportation-Regular/Vocational	205,808,900	106,921,604	98,887,296	51.95%	48.05%
Transportation-Special Education	452,785,400	156,119,156	296,666,244	34.48%	65.52%
Free Lunch/Breakfast	9,000,000	6,461,973	2,538,027	71.80%	28.20%
Orphanage Tuition	11,500,000	8,302,334	3,197,666	72.19%	27.81%
Special Education-Summer School	11,700,000	11,700,000	-	100.00%	0.00%
Southwest Organizing Project-Parent Mentoring	1,466,300	733,150	733,150	50.00%	50.00%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
District Intervention Funding	11,200,000	7,536,573	3,663,427	67.29%	32.71%
After School Matters	2,443,800	1,300,000	1,143,800	53.20%	46.80%
Total General Revenue Fund	\$ 2,474,296,281	\$ 1,186,764,924	\$ 1,287,531,357	47.96%	52.04%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through February 29, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Education Assistance Fund</u>					
General State Aid	\$ 401,223,700	\$ 401,223,700	\$ -	100.00%	0.00%
Total Education Assistance Fund	\$ 401,223,700	\$ 401,223,700	\$ -	100.00%	0.00%
<u>Common School Fund</u>					
General State Aid	\$ 3,611,012,300	\$ 2,348,925,677	\$ 1,262,086,623	65.05%	34.95%
Total Common School Fund	\$ 3,611,012,300	\$ 2,348,925,677	\$ 1,262,086,623	65.05%	34.95%
<u>Teacher Certificate Fee Revolving Fund</u>					
Lump Sums	\$ 2,000,000	\$ 61,971	\$ 1,938,029	3.10%	96.90%
Total Common School Fund	\$ 2,000,000	\$ 61,971	\$ 1,938,029	3.10%	96.90%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 18,500,000	\$ 9,249,984	\$ 9,250,016	50.00%	50.00%
Total Drivers Education Fund	\$ 18,500,000	\$ 9,249,984	\$ 9,250,016	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,166,800	\$ -	\$ 1,166,800	0.00%	100.00%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,166,800	\$ -	\$ 1,166,800	0.00%	100.00%
<u>Fund for the Advancement of Education</u>					
Grants for Educational Purposes	\$ 446,000,000	\$ 208,073,797	\$ 237,926,203	46.65%	53.35%
Total SBE Special Purpose Trust Fund	\$ 446,000,000	\$ 208,073,797	\$ 237,926,203	46.65%	53.35%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through February 29, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 850,000,000	\$ 452,855,354	\$ 397,144,646	53.28%	46.72%
Total SBE Federal Department of Agriculture Fund	\$ 850,000,000	\$ 452,855,354	\$ 397,144,646	53.28%	46.72%
<u>SBE Federal Agency Services Fund</u>					
Substance Abuse and Mental Health	\$ 3,158,007	\$ 331,099	\$ 2,826,908	10.48%	89.52%
Total SBE Federal Agency Services Fund	\$ 3,158,007	\$ 331,099	\$ 2,826,908	10.48%	89.52%
<u>SBE Federal Department of Education Fund</u>					
CEEDAR grants	\$ 119,550	\$ 16,951	\$ 102,599	14.18%	85.82%
Title VI Rural and Low Income Students	2,000,000	693,212	1,306,788	34.66%	65.34%
Race to the Top	12,800,000	1,307,638	11,492,362	10.22%	89.78%
Preschool Expansion Grant	33,000,000	8,927,898	24,072,102	27.05%	72.95%
Title III - English Language Acquisition	45,500,000	12,379,357	33,120,643	27.21%	72.79%
Early Learning Challenge - DHS	282,518	14,314	268,204	5.07%	94.93%
Charter Schools	9,000,000	-	9,000,000	0.00%	100.00%
Advanced Placement Fee	3,000,000	2,025,933	974,067	67.53%	32.47%
Title I - Basic	940,000,000	306,161,494	633,838,507	32.57%	67.43%
Title IV - 21st Century/Community Service	75,000,000	22,749,393	52,250,607	30.33%	69.67%
Title II - Teacher Quality	160,000,000	39,683,374	120,316,626	24.80%	75.20%
Title II - Math/Science Partnerships	18,000,000	3,886,478	14,113,522	21.59%	78.41%
Title X - McKinney Homeless	5,000,000	764,519	4,235,481	15.29%	84.71%
IDEA - Preschool	25,000,000	7,781,188	17,218,812	31.12%	68.88%
IDEA - Improvement	4,500,000	771,619	3,728,381	17.15%	82.85%
IDEA	699,880,450	245,325,847	454,554,603	35.05%	64.95%
IDEA - Deaf/Blind	500,000	175,257	324,743	35.05%	64.95%
Career and Technical Education - Basic Perkins	55,000,000	14,843,391	40,156,609	26.99%	73.01%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Title I ARRA School Improvement	30,000,000	-	30,000,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,123,582,518	\$ 667,507,862	\$ 1,456,074,656	31.43%	68.57%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through February 29, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 2,000,000	\$ 1,575,700	\$ 424,300	78.79%	21.22%
Total School Technology Rev. Loan Program Fund	\$ 2,000,000	\$ 1,575,700	\$ 424,300	78.79%	21.22%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,400,000	\$ -	\$ 1,400,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Grants for Educational Purposes	\$ -	\$ -	\$ -	0.00%	0.00%
Total Capital Development Fund	\$ -	\$ -	\$ -	0.00%	0.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 20,356,631	\$ 15,965,494	\$ 4,391,137	78.43%	21.57%
Total School Construction Fund	\$ 20,356,631	\$ 15,965,494	\$ 4,391,137	78.43%	21.57%
<u>School Infrastructure Fund</u>					
Awards and Grants	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	100.00%
Total School Infrastructure Fund	\$ 40,000,000	\$ -	\$ 40,000,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2015 through February 29, 2016
(Fiscal Year 2016)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ -	\$ -	\$ -	0.00%	0.00%
Awards and Grants, Lump Sums	-	-	-	0.00%	0.00%
Grants for Educational Purposes	-	-	-	0.00%	0.00%
Total Personal Property Tax Replacement Fund	\$ -	\$ -	\$ -	0.00%	0.00%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 9,994,916,237	\$ 5,292,535,562	\$ 4,702,380,675	52.95%	47.05%

ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2015 THROUGH 2/29/2016
FY2016

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Personal Services and Related	49,607.0	30,097.9	60.7%	7,766.3	Salaries & Benefits
Contractual Services	150,201.0	32,834.8	21.9%	17,716.4	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,127.8	372.0	17.5%	83.2	Staff Travel
Commodities	414.4	29.9	7.2%	4.5	Supplies; Books
Printing	500.3	3.2	0.6%	2.3	Agency Printing
Equipment	1,004.0	63.1	6.3%	59.1	Computers; Printers; Furniture
Telecommunications	459.0	0.0	0.0%	0.0	Telecommunications Expenses
Auto Operations	0.0	0.0	0.0%	0.0	Operation of Agency Autos
Prompt Payment Act	0.0	0.0	0.0%	0.0	Prompt Payment
Refunds	0.0	0.0	0.0%	0.0	Refunds
Temp. Relocation Revolving Fund	0.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	9,975,555.3	5,276,772.4	52.9%	1,336,566.9	See Detail Below
School Construction Grants	20,639.1	15,979.8	77.4%	7.6	School Construction Funds
TOTAL	10,200,507.9	5,356,153.1		1,362,206.3	

Agency Contracts Breakdown:

Facility Management

Alzina Buliding					Lease of Springfield office space.
Federal	660.5	409.4	62.0%	51.2	

General Council

Johnson, Marcia K.					Hearing Officer for non public special education program in accordance with applicable law.
Federal	6.8	0.0	0.0%	0.0	

Information Technology

Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Federal	334.7	188.5	56.3%	22.3	
Ashbaugh & Associates					Time/materials contract for two programmer analysts to assist in developing new web-based system to integrate special education data - Student Information System (SIS). - MY11214
Federal	328.7	174.8	53.2%	11.3	
Ashbaugh & Associates					Contract for the services of one programmer analyst to assist in the development of a new web based Child Nutrition Application System (WINS). - MY16222
Federal	159.4	72.2	45.3%	12.3	
Ashbaugh & Associates					Provide one programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications. Including but not limited to SEARS, IEP and I-Star. - MY15227

		<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
IBM	Federal	168.3	97.2	57.8%	12.1	Ongoing maintenance for the Statewide Student Information System
	Federal	550.0	500.0	90.9%	0.0	Data warehouse to integrate multiple student unit record systems and support the uses and functions of the longitudinal data system. ILDS Act.
Illinois Board of Higher ED						
	Federal	96.6	96.6	100.0%	0.0	
Lead IT						One programmer analyst to assist in developing new web-based system to integrate special
	Federal	133.5	48.2	36.1%	0.0	One Programmer/Analyst to assist in the further development and continuation of the Web-based Illinois Nutrition System (WINS).
Levi Ray & Shoup Inc						
	Federal	122.4	67.9	55.5%	9.5	One programmer analyst to act as Project Leader to assist in developing new web based system to integrate special education data into Student Information System (SIS),
Marucco Stoddard, Ferenbach & Walsh (MSF&W)						
	Federal	166.3	87.6	52.7%	11.9	One business analyst to assist ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN
Marucco Stoddard, Ferenbach & Walsh (MSF&W)						
	Federal	155.4	0.0	0.0%	0.0	Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications.
Marucco Stoddard, Ferenbach & Walsh (MSF&W)						
	Federal	52.3	45.0	86.0%	0.0	One programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications.
MBB of Springfield						
	Federal	129.5	69.9	54.0%	9.9	One programmer analyst to assist in development and maintenance of various Special Education web based and LAN based applications.
Anchor Data System						
	Federal	159.4	2.5	1.6%	2.5	EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment
CDW						
	Federal	86.9	86.9	100.0%	0.0	Data analysis and reporting for Supplemental Education Services. Provide enhancement and support of the Supplemental Education Services Student Tracking and Report System (STARS),
Utilistar						
	Federal	49.9	0.0	0.0%	0.0	
<u>Data Analysis and Accountability</u>						
Northern Illinois University						Maintenance, enhancement and new feature development for the publicly accessible Online Report Card and At-a-Glance Report Cards.
	Federal	212.7	131.8	62.0%	65.9	
<u>Deputy Superintendent/Chief Education Officer</u>						
Aeffect						Implementation of the New Illinois Learning Standards in the districts of Illinois and the implementation of PARCC assessment.
	Federal	281.7	187.8	66.7%	23.5	Will direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices.
American Institutes for Research						
	Federal	12,494.7	6,494.6	52.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Champaign-Ford ROE#9					Develop supplemental resources in math and science for grades K-12, review the materials, send to pilot districts to use these resources and provide feedback
Federal	500.0	83.3	16.7%	0.0	
Champaign-Ford ROE#9					Develop resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools.
Federal	500.0	83.3	16.7%	0.0	
Illinois State Univ					Will convene and facilitate the work of multi-state teams to support common core statewide implementation planning.
Federal	900.0	225.0	25.0%	0.0	
Macon Piatt ROE					Design and delivery of state professional development modules, materials and workshops through the statewide system in the areas of Math, Reading/Language Artsm Assessment/Data, Social Emotional Learning and Parent Involvement.
Federal	250.0	20.8	8.3%	0.0	
Measurement Inc					Programmer Analysts for process of consolidating the web-based Child Nutrition System (CNS), Caim Entry System (ACES) and the LAN based Child Nutrition System.
Federal	218.3	126.6	58.0%	18.3	
Sangamon County ROE					Provide content expertise on the new Illinois Learning Standards Incorporating the Common Core to ISBE staff.
Federal	600.0	150.0	25.0%	0.0	
<u>College and Career Readiness</u>					
Casey-westfield CUSD 4C					School Technology Revolving Loan Agreement
Other State	115.5	115.5	100.0%	115.5	
Creating IT Futures FNDTN Inc					Serve as administrative and fiscal agent for the Learning Exchange. Resources and tools to promote learning and career development for local educational agencies
Federal	168.0	120.0	71.4%	0.0	
Education Development Center					Implementation of the 21st CCLC Program in Illinois by measuring how well ISBE and its sub grantees are meeting established program goal and the seven statewide objectives in ISBE's 21st CCLC plan to ED.
Federal	178.5	178.5	100.0%	89.3	
Educational Svc Region Off					Personnel to write and deliver the professional development curriculum for the Illinois Math and Science Partnership workshops and institutes.
Federal	200.0	0.0	0.0%	0.0	
Forrestville Valley CUSD 221					School Technology Revolving Loan Agreement
Other State	72.6	72.6	100.0%	72.6	
Illinois Community College Board					STEM College and Career Readiness project (CCR), which will support the implementation
Federal	243.3	0.0	0.0%	0.0	
Illinois Community College Board					Support for Common Core State Standards implementation by supporting local curriculam alignment meetings in English Language Arts and Math at each state Community College - MY134112
Federal	250.0	0.0	0.0%	0.0	
Illinois Foundation FFA					Will establish a governance structure in which the Lead Entity will serve as administrative
Federal	55.6	27.8	50.0%	0.0	
Illinois Science and Technology Inst.					Governance structure in which the Lead Entity will serve as administrative and fiscal agent of the Research and Development Learning Exchange.
Federal	68.0	36.0	52.9%	0.0	
Momence Comm Unit District 1					School Technology Revolving Loan Agreement
Other State	139.5	139.5	100.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Peoria ROE					Contractor will administer, plan and implement the IL Virtual High School which includes management and delivery of on-line courses for students and professional development for educators.
Federal	250.0	31.6	12.6%	19.8	
Other State	950.0	0.0	0.0%	0.0	
Peotone CUSD 207U					School Technology Revolving Loan Agreement
Other State	171.4	171.4	100.0%	0.0	
St Joseph CCD 169					School Technology Revolving Loan Agreement
Other State	97.0	97.0	100.0%	0.0	
Sangamon County ROE					Staff assistance to review budgets for 21st CCLC and other grants as needed. Will provide monitors and advisors for 21st CCLC grantees and site visits. - MY14411
Federal	50.0	12.1	24.2%	0.0	
Sangamon County ROE					Staff assistance for proved programmatic and technical assistance in Mathematics, English Language Arts and Science. - MY16412
Federal	300.0	3.7	1.2%	3.7	
Southwestern Ed. Dev. Corp					Vender will assist ISBE with state sponsored technical assistance workshops and professional development. Will also manage after school website/portal, listserve and sharepoint drive, coordinate the Professional Development Advisory Group and assist with data collection.
Federal	599.8	300.0	50.0%	100.0	
University of Illinois					Implementation and continuous improvement of the pathways initiative, including the STEM POS and Learning Exchanges. - MY13414
Federal	145.9	145.9	100.0%	0.0	
University of Illinois - Chicago					Develop a strategic plan to carry out the intended functions of the Learning Exchanges
Federal	53.5	26.7	50.0%	0.0	
West 40 Intermediate					Development and support for the draft After School standards. Providing technical support, professional development and resources for the awareness and implementation of the after school standards.
Federal	100.0	0.0	0.0%	0.0	
Central SD 51					School Technology Revolving Loan Agreement
Other State	208.9	208.9	100.0%	208.9	
Community Unit District NO 3					School Technology Revolving Loan Agreement
Other State	50.0	50.0	100.0%	50.0	
County of christian Taylorville					School Technology Revolving Loan Agreement
Other State	232.2	232.2	100.0%	232.2	
Salem SD 111					School Technology Revolving Loan Agreement
Other State	168.4	168.4	100.0%	168.4	
Sandwich CUSD 430					School Technology Revolving Loan Agreement
Other State	225.1	225.1	100.0%	225.1	
Signal Hill SD 181					School Technology Revolving Loan Agreement
Other State	75.5	75.5	100.0%	75.5	
<u>Early Childhood</u>					
Erikson Institute					Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
Federal	710.5	355.2	50.0%	0.0	
Department of Public Health					ISBE is the fiscal agent for RTT-ELC funds. This agreement will give ISBE the authority to
Federal	13,938.5	6,716.8	48.2%	800.6	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Governors Office of Early Childhood Development					The project director will work with state agencies and their contractors to ensure the successful implementation of the Preschool Development Grant.
Federal	90.9	0.0	0.0%	0.0	
Illinois Board of Higher Education					Early Childhood Race to the Top Higher Education Program Innovation Grant.
Federal	531.0	531.0	100.0%	0.0	
Illinois State University					Services for ISBE and the Governors Office of Early Childhood Development (OECD) to
Federal	239.8	0.0	0.0%	0.0	
National Louis University					Program assessments of Preschool for All Children programs using the Early Childhood
GRF	885.4	442.7	50.0%	221.3	
National Louis University					Provide monitoring for new grantees of the PreSchool Development Grant for expanding
Federal	129.9	52.0	40.0%	52.0	
Northern Illinois					Governors Office of Early Childhood Development (OECD) to support OECDs
Federal	236.6	130.1	55.0%	21.3	implementation of the States Race to the Top Early Learning Challenge Grant.
Sangamon County ROE					A Kindergarten individual development survey (KIDS) implementation consultant and KIDS
Federal	573.0	37.7	6.6%	9.2	professional development consultant.
Univ of NC at Chapel Hill					Study design to assess the extent to which the ExceleRate Illinois meaningfully
Federal	1,717.5	858.7	50.0%	0.0	distinguishes program quality and the extent to which rating levels and different pathways to
WestEd					Contractor will develop an online Inter Rater Agreement System for the KIDS assessment. -
Federal	50.0	50.0	100.0%	0.0	MY14442
WestEd					Contractor will develop the Illinois Kindergarten Individual Development Survey. - MY12442
GRF	1,398.2	719.9	51.5%	0.0	
<u>English Language Learning</u>					
Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child
Federal	590.0	344.2	58.3%	49.2	recruitment and identification; student information exchange; professional development and
Illinois Resource Center					technical assistance; migrant summer school instructional curriculum; ongoing neesd
Federal	125.0	0.0	0.0%	0.0	assessment; service delivery planning and inter and intra state coordination.
GRF	1,868.5	664.5	35.6%	166.1	
University of Colorado					Literacy Squared to provide extensive professional development and technical assistance
Federal	100.0	42.0	42.0%	0.0	to districts implementing transitional bilibgual and dual language programs.
<u>Special Education Services</u>					
Boone Winnebago ROE					ROE #4 will hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal	125.0	34.8	27.8%	0.0	
Capitols Strategies					Maintain Special Education Database System (SEDS) which has been developed to gather
Federal	162.3	87.4	53.8%	11.5	and maintain data relating to special education dispute resolution and monitoring systems.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
Hearing Officers (10) Federal	289.2	198.8	68.8%	34.5	Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Illinois State University Federal	55.5	11.8	21.3%	0.0	Development for a series of state and/or regional awareness and professional development opportunities for public school district personnel and health education department curriculum.
Imobersteg, Gail Federal	50.0	29.2	58.3%	4.2	Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Measurement Incorporated Federal	65.0	21.7	33.4%	21.7	Special Education parent survey
Mediation Officers (8) Federal	72.0	61.3	85.1%	10.0	Special Education mediation services
ROE # 20 Federal	551.4	306.4	55.6%	61.3	Harrisburg Project - Manage software for special education districts and co-ops
Special Education Solutions Federal	138.7	88.3	63.6%	12.6	Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
<u>Title Grant Administration</u>					
University of Illinois Federal	100.0	28.6	28.6%	14.3	Developement of a website called Illinois Families in Action to help support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB.
Lee-Ogle ROE Federal	60.0	7.8	13.1%	7.8	Services to provide quality assurance in the review, amendment and approval process of NCLB applications.
Sangamon County ROE Federal	144.4	35.5	24.6%	0.0	Services to review, amend and approve the process of NCLB applications and ARRA Title I applications.
<u>Assessment</u>					
Breakthrough Technologies Federal	2,000.0	812.5	40.6%	237.5	Development and deployment of an open source platform for the 2016 spring science assessment.
NCS Pearson Inc Federal	11,382.5	10,379.1	91.2%	0.0	Summative assessment for the Partnership for Assessment of Readiness for College Careers (PARCC).
PARCC, Inc Federal	1,226.6	490.6	40.0%	134.9	Program management of all the activities of the PARCC Consortium including the oversight of the operational PARCC assessment vendor, mangament of the intellectual property, convening of the Governing Board and other working groups. Replication and validation of research studies and state engagement and communicaton support.
University of Kansas Federal	71.8	70.1	97.6%	0.0	Student assessment services that are designed to assess the progress of children with significant cognitive disabilities in attaining proficiency in mathematics and English
<u>Innovatiion and Improvement</u>					

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
American Institute for Research					Learning Exchanges. Evaluation to include information about the effect the IL Pathways Initiative.
Federal	160.7	133.9	83.3%	0.0	
Illincloud					Provide professional development services to train personnel in Race to the Top participating in LEAS to implement and use the Illinois Shared Learning Environment (ISLE).
Federal	152.1	86.2	56.7%	0.0	
Northern Illinois University					To revamp and update the MyIIRC.
Federal	996.5	498.2	50.0%	0.0	
ROE 17					Coordination support for ISBE Foundational Services that include personnel (foundational service coordinator) travel, purchased services and other needs to plan, monitor and improve foundational services.
Federal	160.0	87.5	54.7%	12.5	
<u>System of Support and District Intervention</u>					
Northern Illinois University					Refinement and maintenance of the IIRC and the development of a consolidated SIP/DIP/TIP and the Race to the Top Phase Three
Federal	500.1	250.1	50.0%	0.0	
West 40 Intermediate					Support staff for the Division of Intermediate System of Support and District Intervention to assist with SIG 1003 monitoring and Division data analysis, data collection and reporting to meet federal program implementation and reporting requirements.
Federal	100.0	0.0	0.0%	0.0	
<u>Educator Certification</u>					
American Insititue for Research					Evaluation to determine the effect of the IL Pathways Initiative on building mor effective STEM Learning Exchanges.
Federal	99.9	50.0	50.0%	0.0	
Consortium for ED Change					Race to the Top Phase 3 (RTTT3) funding to establish, improve and or refine inductions and mentoring programs for beginning teachers and principals through the provision of technical assistance and networking facilitation.
Federal	96.1	96.1	100.0%	0.0	
Illinois State University					Contractor to provide services in support of NBPTS.
Federal	298.0	70.0	23.5%	0.0	
Westat Inc					PERA Research Based Study. Will issue a supplement to the PERA Research Based Study that analyzes PERAs implementation in school districts participating in the states Race to the Top Phase 3.
Federal	61.5	30.8	50.0%	0.0	
<u>Chief Performance Officer</u>					
Educational SVC Region					Services required to complete the LEA Support and Regional Capacity project as detailed in the Race to the Top grant.
Federal	165.0	165.0	100.0%	0.0	
Northern Illinois University					NIU will design, develop, implement and manage the Common Demographic Data Administrator (CDDA) for the multi agency Illinois Longitudinal Data System (LDS).
Federal	405.6	165.7	40.9%	0.0	
The University of Chicago					Statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153).
Federal	350.0	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
<u>Funding and Disbursements</u>					
MTW Solutions					Develop mechanism for extracting data from electronic E-Grants Management System
Federal	45.0	3.6	8.1%	0.0	
<u>Nutrition Programs</u>					
Anchor Staffing					Ten temporary monitors to assist in the coordination of monitoring visits to conduct on site monitoring visits of the Summer Food Service Program. (OB#16010)
Federal	45.0	26.0	57.8%	0.0	
Anchor Staffing					Two temporary coordinators to assist in the coordination of monitoring visits to conduct on site monitoring visits of the Summer Food Service Program. (OB#16011)
Federal	20.0	6.8	34.1%	0.0	
Department of Public Health					Agreement to conduct Summer Food Service Program sanitation inspections of potential preparation, serving and food service management companies and sites, including health inspections for the City of Chicago. - MY09842
Federal	207.0	67.0	32.4%	0.0	
Department of Public Health					Health/food safety inspections for the Child and Adult Food Care Program at-risk program. - MY15841
Federal	120.0	7.9	6.6%	0.0	
Hambrick & Associates					The purchase of radio and television air time, newspaper space, transportation space on city buses and trains, billboard space and cash jackets to promote awareness about the Summer Food Service Program.
Federal	378.0	378.0	100.0%	0.0	
Lanter Distributing					Delivery and storage of USDA foods for school districts.
Federal	2,400.0	2,375.0	99.0%	0.0	
Lincoln Land College Dist 526					Provide a series of culinary training and technical assistance classes for CACFP child care food service staff.
Federal	68.2	22.7	33.3%	0.0	
Precision Business Solutions Inc					Contractor will provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.
Federal	95.0	0.0	0.0%	0.0	
University of Illinois					Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Federal	1,125.0	750.0	66.7%	0.0	
<u>School Business Services</u>					
East St. Louis SD 189					Financial assistance to East St. Louis SD #189.
GRF	2,000.0	1,336.6	66.8%	0.0	
Chicago Dist 299					School Maintenance Grant Agreement - City of Chicago SD 299.
Other State	15,965.5	15,965.5	100.0%	0.0	
North Chicago SD 187					Payment of debt services for N Chicago School Dist 187.
GRF	3,400.0	3,400.0	100.0%	0.0	
Grants Breakdown:					
General State Aid	4,717,188.2	3,007,433.7	63.8%	425,094.9	Formula
Title I - Low Income	940,000.0	306,161.5	32.6%	32,110.1	Formula
Child Nutrition	850,000.0	452,855.4	53.3%	70,173.6	Formula - Reimbursement

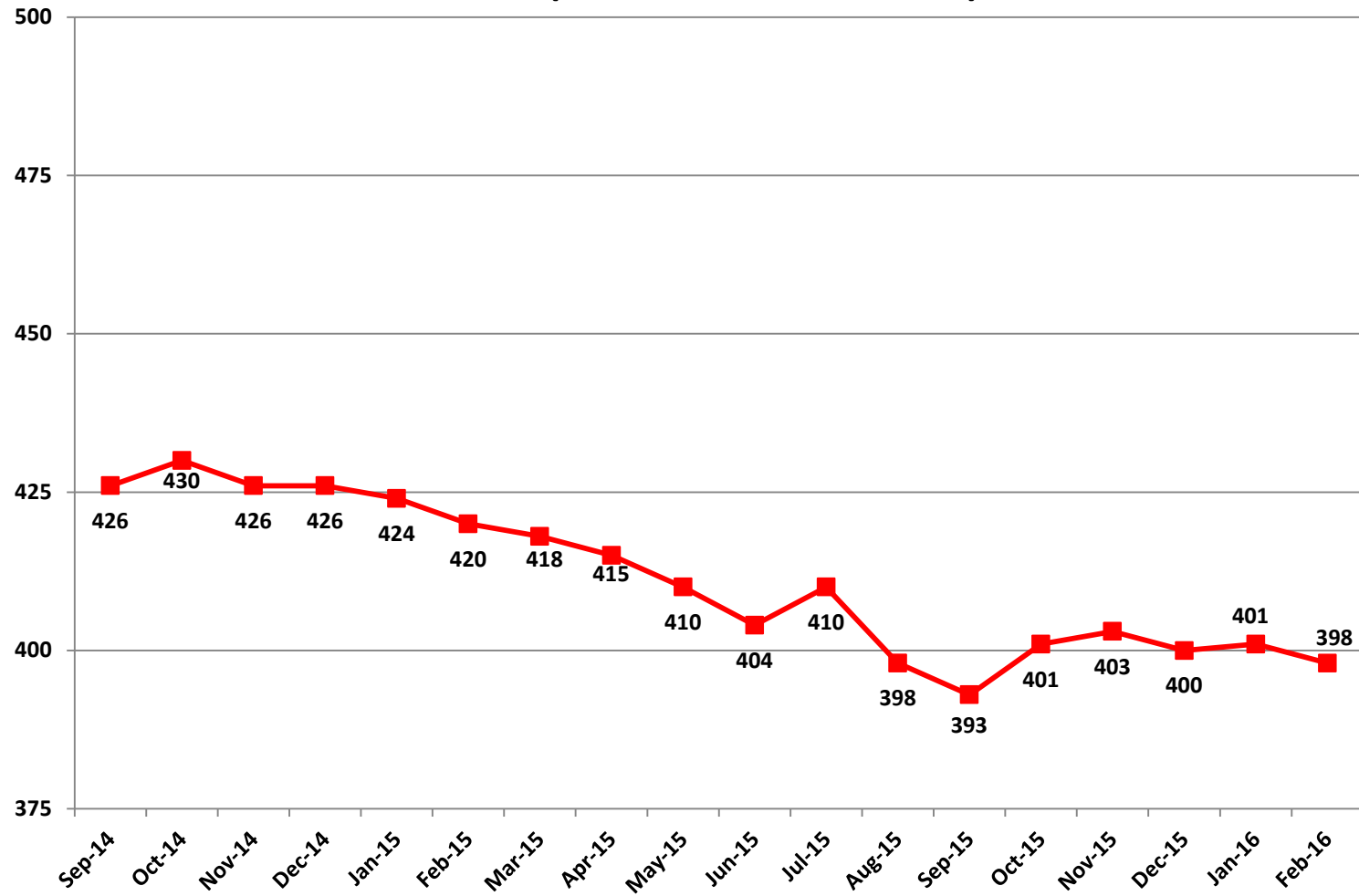
	Funded	Expended	% Spent	February	
	Amount	Year to	Year to	Expenditures	Description
	Date	Date	Date		
IDEA	700,000.0	245,342.8	35.0%	29,535.3	Formula
Transportation Spec Ed	452,785.4	156,119.2	34.5%	0.0	Formula
Spec Ed Personnel	440,114.6	262,143.1	59.6%	0.0	Formula
Early Childhood Block	314,238.1	200,708.3	63.9%	26,654.5	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Extraordinary	303,829.7	196,274.0	64.6%	0.0	Mandated Categorical-Supplemental
Spec Ed Private Facility Tuition	233,000.0	72,371.8	31.1%	0.0	Formula
Transportation Reg/Voc	205,808.9	106,921.6	52.0%	0.0	Formula
Title II - Teacher Quality	160,000.0	39,683.4	24.8%	3,355.6	Formula
Spec Ed Orphanage	95,000.0	53,696.1	56.5%	0.0	Formula
Title IV - 21st Century	75,000.0	22,749.4	30.3%	2,090.9	Competitive
Bilingual Education	59,812.7	5,577.8	9.3%	-51,209.4	Mandated Categorical
Voc Ed - Federal	55,000.0	14,843.4	27.0%	2,466.7	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	45,500.0	12,379.4	27.2%	1,185.9	Grant
Vocational Education - State	38,062.1	29,581.6	77.7%	2,627.1	Formula
Preschool Expansion Grants	33,000.0	8,927.9	27.1%	458.1	Grant
Title I - Low Income - ARRA	30,000.0	0.0	0.0%	0.0	Formula - Federal Stimulus
IDEA Preschool	25,000.0	7,781.2	31.1%	1,057.7	Formula - special education, 3-5 year-olds
Driver Education	18,500.0	9,250.0	50.0%	0.0	Reimbursement
Title II Math/Science Partnerships	18,000.0	3,886.5	21.6%	80.3	Formula
Race to the Top	12,800.0	1,307.6	10.2%	66.0	Grants to LEA's
Spec Ed Summer School	11,700.0	11,700.0	100.0%	0.0	Formula - Special ed students enrolled in summer sessions
Truant/Dropout/Optional Education	11,500.0	8,557.2	74.4%	892.1	Competitive - at-risk students/dropout prevention
Orphanage Tuition	11,500.0	8,302.3	72.2%	0.0	Reimbursement to school districts for children residing in orphanages
District Intervention Funding	11,200.0	7,536.6	67.3%	0.0	Grants
State Free Lunch and Breakfast	9,000.0	6,462.0	71.8%	329.5	Mandated Categorical - Reimbursement
Charter Schools - Federal	9,000.0	0.0	0.0%	0.0	Competitive
Alternative Ed/Reg Safe Schools	6,300.0	4,410.3	70.0%	582.6	Formula
McKinney Homeless Ed	5,000.0	764.5	15.3%	176.7	Competitive grants to school districts
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
IDEA Improvement Part D	4,500.0	771.6	17.1%	137.7	Reimbursement
Reorg Incentive Feasibility Study	3,309.3	3,309.3	100.0%	0.0	Grants
Advanced Placement Fee	3,000.0	2,025.9	67.5%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,443.8	1,300.0	53.2%	200.0	Grant to After School Matters
Teachers Mentoring	2,000.0	62.0	0.0%	25.8	Grants
Title VI-Flex. & Acct Rural Education	2,000.0	693.2	34.7%	96.9	Grants to school districts
School Tech. Rev. Loan	2,000.0	1,575.7	78.8%	1,167.8	Loans to schools to implement technology
Agriculture Education	1,800.0	1,399.3	77.7%	92.2	Grants to school districts
Southwest Organizing Project	1,466.3	733.2	50.0%	135.5	Grants
Mat'ls for the Visually Impaired	1,421.1	900.0	63.3%	75.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Temporary Relocation	1,400.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Emergency Financial Assistance	1,166.8	0.0	0.0%	0.0	Formula and loans to school districts
Nat'l Board Certification	1,000.0	0.0	0.0%	0.0	Grants
Teach America	977.5	0.0	0.0%	0.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	846.0	846.0	100.0%	0.0	Grant to increase achievement of students with visual impairments
Advanced Placement Classes/State	500.0	0.0	0.0%	0.0	Grants
Arts & Foreign Language	500.0	0.0	0.0%	0.0	Grants
Deaf/Blind	500.0	175.3	35.1%	0.0	Grant to Philip J. Rock Center
Early Learning Challenge	282.5	14.3	5.1%	0.0	Grant
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>February Expenditures</u>	<u>Description</u>
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (February 29, 2016)
Fiscal Years 2016 and 2015

	FY16				FY15			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<u>All Funds</u>								
Personal Services and Related Expenditures	\$ 48,183,635	\$ 20,889,680	\$ -	43.35%	\$ 49,374,038	\$ 21,108,278	\$ 893,668	42.75%
Contractual Services	34,415,000	8,931,317	-	25.95%	35,198,616	10,130,449	573,116	28.78%
Travel	2,030,000	343,282	-	16.91%	2,236,027	480,612	39,777	21.49%
Commodities	410,000	28,886	-	7.05%	483,030	89,655	1,730	18.56%
Printing	498,000	873	-	0.18%	562,700	3,644	-	0.65%
Equipment	1,000,000	59,155	-	5.92%	1,341,732	134,846	209,532	10.05%
Telecommunications	459,000	-	-	0.00%	909,000	243,352	-	26.77%
Operation of Automotive Equipment	-	-	-	0.00%	23,800	11,922	-	50.09%
Lump Sums	72,274,000	23,321,117	-	32.27%	126,617,677	32,199,809	-	25.43%
Sub-total	159,269,635	53,574,309	-	33.64%	216,746,620	64,402,567	1,717,823	29.71%
Awards and Grants	10,020,881,600	5,286,613,275	-	52.76%	9,672,632,839	5,113,399,846	-	52.86%
Construction Grants	20,356,631	15,965,494	-	78.43%	45,356,631	-	-	0.00%
Total All Funds	\$ 10,200,507,866	\$ 5,356,153,077	\$ -	52.51%	\$ 9,934,736,090	\$ 5,177,802,413	\$ 1,717,823	52.12%
<u>General Revenue Fund</u>								
Personal Services and Related Expenditures	\$ 15,975,935	\$ 10,900,920	\$ -	0.00%	\$ 16,272,670	\$ 10,730,456	\$ -	65.94%
Contractual Services	-	-	-	0.00%	6,000,000	2,850,849	-	47.51%
Travel	-	-	-	0.00%	166,250	80,502	-	48.42%
Commodities	-	-	-	0.00%	71,300	49,215	-	69.03%
Printing	-	-	-	0.00%	64,700	1,827	-	2.82%
Equipment	-	-	-	0.00%	132,200	69,716	-	52.74%
Telecommunications	-	-	-	0.00%	450,000	243,352	-	54.08%
Operation of Automotive Equipment	-	-	-	0.00%	23,800	11,922	-	50.09%
Lump Sums	-	-	-	0.00%	45,376,300	21,478,822	-	47.33%
Sub-total	15,975,935	10,900,920	-	0.00%	68,557,220	35,516,661	-	51.81%
Awards and Grants	2,479,158,800	1,188,947,270	-	47.96%	2,214,182,309	1,134,593,245	-	51.24%
Total General Revenue Fund	\$ 2,495,134,735	\$ 1,199,848,190	\$ -	48.09%	\$ 2,282,739,529	\$ 1,170,109,906	\$ -	51.26%
<u>Other State Funds</u>								
Lump Sums	\$ 13,493,700	\$ 3,049,327	\$ -	22.60%	\$ 24,178,900	\$ 4,509,158	\$ -	18.65%
Sub-total	13,493,700	3,049,327	-	22.60%	24,178,900	4,509,158	-	18.65%
Awards and Grants	4,521,322,800	2,975,264,070	-	65.81%	4,605,950,530	2,910,245,628	-	63.18%
Construction Grants	20,356,631	15,965,494	-		45,356,631	-	-	0.00%
Total Other State Funds	\$ 4,555,173,131	\$ 2,994,278,891	\$ -	65.73%	\$ 4,675,486,061	\$ 2,914,754,786	\$ -	62.34%
<u>Federal Funds</u>								
Personal Services and Related Expenditures	\$ 32,207,700	\$ 9,988,759	\$ -	31.01%	\$ 32,207,700	\$ 10,377,822	\$ -	32.22%
Contractual Services	34,415,000	8,931,317	-	25.95%	28,625,500	7,279,600	-	25.43%
Travel	2,030,000	343,282	-	16.91%	2,030,000	400,110	-	19.71%
Commodities	410,000	28,886	-	7.05%	410,000	40,440	-	9.86%
Printing	498,000	873	-	0.18%	498,000	1,817	-	0.36%
Equipment	1,000,000	59,155	-	5.92%	1,000,000	65,130	-	6.51%
Telecommunications	459,000	-	-	0.00%	459,000	-	-	0.00%
Lump Sums	58,780,300	20,271,790	-	34.49%	58,780,300	7,929,652	-	13.49%
Sub-total	129,800,000	39,624,061	-	30.53%	124,010,500	26,094,571	-	21.04%
Awards and Grants	3,020,400,000	1,122,401,935	-	37.16%	2,852,500,000	1,068,560,973	-	37.46%
Total Federal Funds	\$ 3,150,200,000	\$ 1,162,025,996	\$ -	36.89%	\$ 2,976,510,500	\$ 1,094,655,544	\$ -	36.78%

**ILLINOIS STATE BOARD OF EDUCATION
18-MONTH HEADCOUNT HISTORY
(AS OF FEBRUARY 2016)**

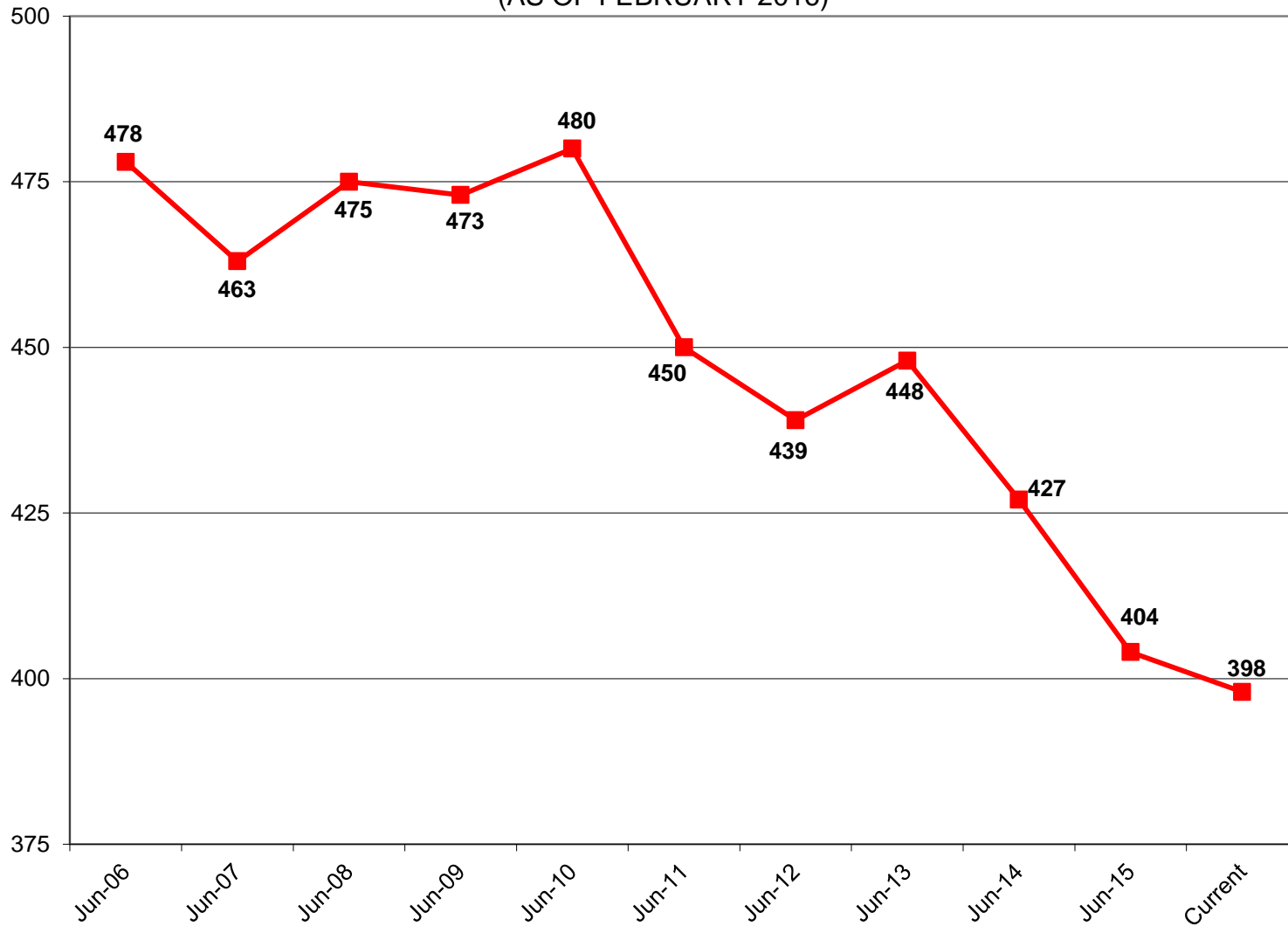


**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF FEBRUARY 2016**

		Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT							
State Superintendent's Office		<u>3</u>	<u>2</u>	<u>0</u>	<u>4</u>	<u>1</u>	<u>5</u>
Sub-Total		3	2	0	4	1	5
GENERAL COUNSEL							
Legal		<u>4</u>	<u>14</u>	<u>1</u>	<u>15</u>	<u>4</u>	19
Sub-Total		4	14	1	15	4	19
DEPUTY SUPERINTENDENT/ DIRECTOR OF PUBLIC INFORMATION							
Center Administration		2	0	1	3	0	3
Governmental Relations		0	2	0	2	0	<u>2</u>
Board Services		0	1	1	2	0	2
Public Information		<u>1</u>	<u>5</u>	<u>1</u>	<u>7</u>	<u>0</u>	<u>7</u>
Sub-Total		3	8	3	14	0	14
INTERNAL AUDIT							
Center Administration		1	4	1	6	0	6
Federal and State Monitoring		<u>2</u>	<u>14</u>	<u>1</u>	<u>3</u>	<u>14</u>	<u>17</u>
Sub-Total		3	18	2	9	14	23
DEPUTY SUPERINTENDENT/ CHIEF EDUCATION OFFICER							
Center Administration		<u>1</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>1</u>
Sub-Total		1	0	0	1	0	1
INNOVATION AND IMPROVEMENT							
Center Administration		1	1	2	4	0	4
College and Career Readiness		1	13	2	8	8	16
Title Grant Administration		1	9	3	1	12	13
System of Support & District Intervention		<u>1</u>	<u>3</u>	<u>0</u>	<u>0</u>	<u>4</u>	<u>4</u>
Sub-Total		4	26	7	13	24	37
SPECIALIZED INSTRUCTION, NUTRITION & WELLNESS							
Center Administration		0	0	1	0	1	1
Special Education Services		3	34	7	1	43	44
Nutrition and Wellness Programs		<u>1</u>	<u>31</u>	<u>3</u>	<u>4</u>	<u>31</u>	<u>35</u>
Sub-Total		4	65	11	5	75	80
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT							
Center Administration		1	0	0	1	0	1
Early Childhood		2	10	2	7	7	14
English Language Learning		<u>1</u>	<u>7</u>	<u>0</u>	<u>2</u>	<u>6</u>	<u>8</u>
Sub-Total		4	17	2	10	13	23
DIRECTOR OF ASSESSMENTS							
Assessment		<u>2</u>	<u>6</u>	<u>1</u>	<u>7</u>	<u>2</u>	<u>9</u>
Sub-Total		2	6	1	7	2	9
EDUCATOR EFFECTIVENESS							
Center Administration		1	0	1	2	0	2
Educator Licensure		<u>2</u>	<u>19</u>	<u>8</u>	<u>4</u>	<u>25</u>	<u>29</u>
Sub-Total		3	19	9	6	25	31

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
CHIEF OPERATING OFFICER						
Center Administration	1	0	1	2	0	2
Human Resources	2	5	5	12	0	12
Facility Management	1	2	10	9	4	13
Information Technology	<u>9</u>	<u>39</u>	<u>3</u>	<u>35</u>	<u>16</u>	<u>51</u>
Sub-Total	13	46	19	58	20	78
CHIEF PERFORMANCE OFFICER						
Center Administration	2	3	1	5	1	6
Data Analysis and Accountability	<u>1</u>	<u>9</u>	<u>1</u>	<u>8</u>	<u>3</u>	<u>11</u>
Sub-Total	3	12	2	13	4	17
CHIEF FINANCIAL OFFICER						
Center Administration	1	0	2	3	0	3
Budget & Financial Management	1	3	0	2	2	4
Fiscal & Procurement Services	2	9	4	14	1	15
Funding and Disbursements	1	15	5	8	13	21
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	<u>2</u>	<u>11</u>	<u>2</u>	<u>11</u>	<u>4</u>	<u>15</u>
Sub-Total	8	40	13	41	20	61
GRAND TOTAL, ALL CENTERS						
	55	273	70	196	202	398
	14%	69%	18%	49%	51%	100%

ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(AS OF FEBRUARY 2016)



Illinois State Board of Education Contract Awards February 1, 2016 through February 29, 2016					
Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Susan Duron	2/29/2016	Contract Renewal	7/1/16 - 6/30/17	\$25,975	Conduct annual evaluation of the Illinois Migrant Education Program in accordance with the state Service Delivery Plan and federal guidance.
Maximus	2/16/2016	Contract Renewal	7/1/16 - 6/30/17	\$19,900	Provide cost allocation consulting services to the agency.
University of Colorado - Boulder	n/a	Intergovernmental Agreement	7/1/16 - 6/30/17	\$100,000	Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.
Regional Office of Education #17	n/a	Intergovernmental Agreement	7/1/16 - 6/30/17	\$170,000	Coordination support for ISBE Foundational Services.
Laner Muchin, et al	n/a	Legal Exempt Contract Renewal	7/1/16 - 6/30/17	\$250,000	In anticipation of litigation, serve as the legal representative of the State Superintendent of ISBE in all pre-hearing, and post-hearing matters regarding teacher certification.
Thomson West Publishing Corporation	n/a	Order Against Master	7/1/16 - 6/30/17	\$27,000	Access for legal department attorneys to online research service and access to defined data bases. Provide legal department attorneys with continuing legal education access.

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD,IL 62777
Approved Grants Less Than 1 Million
Thru Date:(02/01/2016-02/29/2016)

Program: 2015 - 4631, IDEA - Improvement Grants - Part D

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
41-057-029P-00(HE)	SOUTHERN ILL UNIV-EDWARDSVILLE	EDWARDSVILLE	\$450,000	02/08/2016
			<u>\$450,000</u>	

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
 100 NORTH FIRST STREET, SPRINGFIELD, IL 62777
Approved Grants Less Than 1 Million
Thru Date:(02/01/2016-02/29/2016)

Program: 2016 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-46(00)	WEST CENTRAL REGION - EFE 24	QUINCY	\$440,594	02/01/2016
04-000-0000-46(00)	CAREER ED ASSOC N CEN IL-EFE	ROCKFORD	\$779,890	02/08/2016
06-016-2010-46(00)	MORTON REG DELIVERY SYST-EFE	CICERO	\$238,831	02/04/2016
07-016-2180-46(00)	MORAIN AREA CAREER SYST-EFE	OAK LAWN	\$810,766	02/10/2016
07-016-2270-46(00)	CAREER NETWORK SO COOK - EFE	OLYMPIA FIELDS	\$395,239	02/02/2016
07-016-2280-46(00)	CAREER DEVELPMT SYSTEM - EFE	OAK FOREST	\$655,308	02/04/2016
08-000-0000-46(00)	EAGLE RIDGE DELIVERY SYS-EFE	FREEPORT	\$290,408	02/05/2016
08-089-7230-45(00)	CAREER AND TECHNICAL EDUC CONS	FREEPORT	\$257,729	02/08/2016
11-015-7350-45(00)	EASTERN ILLINOIS SYSTEM-EFE	MATTOON	\$753,700	02/11/2016
16-000-0000-46(00)	KISHWAUKEE ED CONSORTIUM-EFE	DE KALB	\$350,613	02/05/2016
17-053-0900-46(00)	LIVINGSTON EAST AREA - EFE 380	PONTIAC	\$334,810	02/11/2016
17-064-0870-46(00)	MCLEAN-DEWITT REG SYSTM-EFE	BLOOMINGTON	\$674,074	02/11/2016
32-000-0000-46(00)	KANKAKEE AREA REG SYSTEM-EFE	BOURBONNAIS	\$854,918	02/03/2016
33-094-7290-45(00)	DELABAR VOC EDUC SYSTEM-EFE	MONMOUTH	\$289,739	02/03/2016
35-050-7200-45(00)	STARVED ROCK FOR VOC TECHNIC	PERU	\$668,936	02/03/2016
39-000-0000-46(00)	IL HEARTLAND REGN PLAN - EFE	DECATUR	\$721,380	02/11/2016
48-000-0000-46(00)	PEORIA EDUCATIONAL REGN-EFE	PEORIA	\$434,549	02/01/2016
65-108-9000-80(RS)	ILLINOISDHS0736	SPRINGFIELD	\$73,039	02/01/2016
			\$9,024,523	

Program: 2016 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
41-057-0110-26(20)	ALTON CUSD 11	ALTON	\$766	02/04/2016
			\$766	

Program: 2016 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$834,227	02/02/2016
07-016-1250-02(00)	ATWOOD HEIGHTS DISTRICT 125	ALSIP	\$1,822	02/02/2016
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$38,547	02/05/2016
24-047-3080-26(00)	COMMUNITY UNIT SCHOOL DIST 308	OSWEGO	\$424,146	02/02/2016
34-049-1160-26(00)	ROUND LAKE AREA SD 116	ROUND LAKE	\$846,499	02/08/2016
47-098-0130-02(00)	ROCK FALLS ESD 13	ROCK FALLS	\$15,491	02/02/2016
56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$895,969	02/02/2016
			\$3,056,701	

Program: 2016 - 3695, Truants Alternative/Optional Ed.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
50-082-1870-26(RF)	CAHOKIA CUSD 187	CAHOKIA	\$60,000	02/16/2016
			\$60,000	

Program: 2016 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
47-052-1700-22(00)	DIXON CUSD 170	DIXON	\$241,045	02/09/2016
			\$241,045	

Program: 2016 - 3962, Arts Education & Foreign Language Assistanc

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
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ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
 100 NORTH FIRST STREET, SPRINGFIELD, IL 62777
Approved Grants Less Than 1 Million
Thru Date:(02/01/2016-02/29/2016)

09-010-0040-26(16)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$95,459	02/23/2016
12-080-0010-26(16)	RICHLAND COUNTY CUSD 1	OLNEY	\$61,516	02/29/2016
			\$156,975	

Program: 2016 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0810-02(TM)	SCHILLER PARK SD 81	SCHILLER PARK	\$25,200	02/09/2016
06-016-0870-02(TM)	BERKELEY SD 87	BERKELEY	\$24,000	02/09/2016
07-000-0000-00(TM)	INTERMEDIATE SERVICE CENTER 4	CHICAGO HTS	\$145,200	02/09/2016
09-027-0050-26(TM)	GIBSON-MELVIN-SIBLEY CUSD 5	GIBSON CITY	\$16,800	02/09/2016
16-000-0000-00(TM)	REGIONAL OFFICE OF EDUCATION16	DEKALB	\$31,200	02/09/2016
28-000-0000-00(TM)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$85,200	02/09/2016
			\$327,600	

Program: 2016 - 4107, Title VI - Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
20-083-0040-26(00)	ELDORADO CUSD 4	ELDORADO	\$24,185	02/02/2016
21-028-0990-26(00)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$15,511	02/17/2016
			\$39,696	

Program: 2016 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-003-0020-26(00)	BOND COUNTY 2	GREENVILLE	\$344,114	02/26/2016
03-026-2020-26(00)	ST ELMO CUSD 202	SAINT ELMO	\$202,583	02/16/2016
03-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$148,059	02/09/2016
04-101-2070-16(00)	HONONEGAH CHSD 207	ROCKTON	\$145,589	02/16/2016
04-101-3230-26(00)	WINNEBAGO CUSD 323	WINNEBAGO	\$182,618	02/02/2016
05-016-0260-02(00)	RIVER TRAILS SD 26	MOUNT PROSPE	\$165,118	02/05/2016
05-016-0290-02(00)	SUNSET RIDGE SD 29	NORTHFIELD	\$59,008	02/25/2016
05-016-0640-04(00)	SCHOOL DIST 64 CONSOLIDATED	PARK RIDGE	\$569,033	02/02/2016
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$135,101	02/02/2016
05-016-0730-02(00)	EAST PRAIRIE SD 73	SKOKIE	\$77,601	02/17/2016
06-016-0860-02(00)	UNION RIDGE SD 86	HARWOOD HEI	\$117,590	02/17/2016
06-016-0930-02(00)	HILLSDIE SD 93	HILLSDIE	\$171,881	02/03/2016
06-016-1030-02(00)	LYONS SD 103	LYONS	\$781,115	02/08/2016
06-016-1050-02(00)	LA GRANGE SD 105	LAGRANGE	\$269,853	02/09/2016
06-016-2040-17(00)	LYONS TWP HSD 204	LA GRANGE	\$319,126	02/04/2016
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$821,455	02/26/2016
07-016-1100-02(00)	CENTRAL STICKNEY SD 110	CHICAGO	\$109,584	02/25/2016
07-016-1280-02(00)	PALOS HEIGHTS SD 128	PALOS HEIGHTS	\$72,433	02/25/2016
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$740,593	02/09/2016
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$799,883	02/05/2016
07-016-1525-02(00)	HAZEL CREST SD 152-5	HAZEL CREST	\$730,568	02/26/2016
07-016-1590-02(00)	ELEM SD 159 - MATTESON	MATTESON	\$607,744	02/16/2016
07-016-1710-02(00)	SUNNYBROOK SCHOOL DIST 171	LANSING	\$480,854	02/17/2016
07-016-2100-17(00)	LEMONT TWP HSD 210	LEMONT	\$135,448	02/05/2016
08-043-1190-22(00)	EAST DUBUQUE CUSD 119	EAST DUBUQUE	\$110,143	02/08/2016
08-089-2010-26(00)	DAKOTA CUSD 201	DAKOTA	\$140,338	02/05/2016
09-010-0080-26(00)	HERITAGE CUSD 8	HOMER	\$89,014	02/25/2016
09-010-1420-04(00)	LUDLOW CCSD 142	LUDLOW	\$62,003	02/26/2016

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777
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09-010-1970-04(00)	PRAIRIEVIEW-OGDEN CCSD 197	ROYAL	\$50,000	02/01/2016
09-027-0050-26(00)	GIBSON-MELVIN-SIBLEY CUSD 5	GIBSON CITY	\$193,057	02/26/2016
11-018-0770-26(00)	CUMBERLAND CUSD 77	TOLEDO	\$176,739	02/10/2016
11-021-3050-26(00)	ARTHUR CUSD 305	ARTHUR	\$452,779	02/17/2016
11-087-0040-26(00)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$214,600	02/03/2016
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$367,814	02/05/2016
12-051-0100-26(00)	RED HILL CUSD 10	BRIDGEPORT	\$536,504	02/09/2016
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$366,343	02/05/2016
13-014-0460-02(00)	WILLOW GROVE SD 46	CENTRALIA	\$69,447	02/01/2016
13-041-0990-04(00)	FARRINGTON CCSD 99	BLUFORD	\$51,194	02/17/2016
13-041-2090-27(00)	WOODLAWN UNIT SCHL DSTRCT209	WOODLAWN	\$112,889	02/02/2016
13-058-0100-04(00)	SELMAVILLE CCSD 10	SALEM	\$52,015	02/25/2016
13-058-6000-16(00)	SALEM CHSD 600	SALEM	\$185,111	02/02/2016
13-095-0150-04(00)	ASHLEY CCSD 15	ASHLEY	\$74,632	02/25/2016
13-095-0490-04(00)	NASHVILLE CCSD 49	NASHVILLE	\$79,823	02/01/2016
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$623,501	02/04/2016
17-020-0150-26(00)	CLINTON CUSD 15	CLINTON	\$538,343	02/25/2016
17-054-0230-26(00)	MOUNT PULASKI CUD 23	MOUNT PULASKI	\$145,324	02/11/2016
17-054-0880-02(00)	NEW HOLLAND MIDDLETOWN EDS 88	MIDDLETOWN	\$52,343	02/11/2016
17-064-0040-26(00)	HEYWORTH CUSD 4	HEYWORTH	\$101,124	02/11/2016
17-064-0160-26(00)	OLYMPIA CUSD 16	STANFORD	\$237,702	02/01/2016
19-022-0100-02(00)	ITASCA PUBLIC SCHOOLS DIST 10	ITASCA	\$57,539	02/02/2016
19-022-0110-02(00)	MEDINAH SD 11	ROSELLE	\$94,066	02/02/2016
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$426,506	02/05/2016
19-022-0600-02(00)	MAERCKER SD 60	WESTMONT	\$176,294	02/25/2016
19-022-0660-02(00)	CENTER CASS SD 66	DOWNERS GVE	\$59,041	02/01/2016
19-022-0860-17(00)	HINSDALE DIST 86	HINSDALE	\$342,746	02/01/2016
19-022-0890-04(00)	COMMUNITY CONS SCH DIST 89	GLEN ELLYN	\$212,110	02/03/2016
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$479,918	02/29/2016
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$205,406	02/10/2016
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$929,526	02/08/2016
20-096-0170-04(00)	COMMUNITY CONSOLIDATED SD 17	FAIRFIELD	\$82,027	02/25/2016
20-096-1000-26(00)	WAYNE CITY CUSD 100	WAYNE CITY	\$225,854	02/25/2016
20-096-2000-26(00)	NORTH WAYNE CUSD 200	CISNE	\$119,891	02/03/2016
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$397,473	02/03/2016
21-028-1030-13(00)	BENTON CHSD 103	BENTON	\$264,047	02/10/2016
21-028-1880-26(00)	ZEIGLER-ROYALTON CUSD 188	ZEIGLER	\$237,866	02/04/2016
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$796,002	02/25/2016
21-100-0040-26(00)	HERRIN CUSD 4	HERRIN	\$894,786	02/09/2016
24-032-0010-26(00)	COAL CITY CUSD 1	COAL CITY	\$247,540	02/05/2016
24-047-0180-16(00)	NEWARK CHSD 18	NEWARK	\$50,774	02/08/2016
24-047-0660-04(00)	NEWARK CCSD 66	NEWARK	\$51,103	02/11/2016
26-034-3170-04(00)	CARTHAGE ELEMENTARY DISTRICT 317	CARTHAGE	\$92,371	02/25/2016
26-034-3370-26(00)	SOUTHEASTERN CUSD 337	AUGUSTA	\$307,704	02/26/2016
26-062-1030-26(00)	WEST PRAIRIE CUSD 103	COLCHESTER	\$198,157	02/01/2016
26-085-0050-26(00)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$255,164	02/01/2016
28-006-3400-26(00)	BUREAU VALLEY CUSD 340	MANILUS	\$205,817	02/01/2016
28-037-2270-26(00)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$64,590	02/05/2016
30-039-1300-04(00)	GIANT CITY CCSD 130	CARBONDALE	\$64,432	02/26/2016

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30-039-1650-16(00)	CARBONDALE CHSD 165	CARBONDALE	\$594,587	02/02/2016
30-073-2040-04(00)	COMMUNITY CONS DIST 204	PINCKNEYVILLE	\$51,610	02/05/2016
30-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$538,301	02/02/2016
31-045-1010-22(00)	BATAVIA USD 101	BATAVIA	\$444,986	02/25/2016
32-038-0100-26(00)	IROQUOIS WEST CUSD 10	GILMAN	\$241,387	02/01/2016
33-094-3040-26(00)	UNITED CUSD 304	MONMOUTH	\$121,983	02/11/2016
34-049-0360-02(00)	GRASS LAKE SD 36	ANTIOCH	\$55,717	02/29/2016
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$371,603	02/26/2016
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$271,510	02/02/2016
34-049-0680-02(00)	OAK GROVE SD 68	LIBERTYVILLE	\$70,227	02/26/2016
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$234,279	02/16/2016
34-049-1090-02(00)	DEERFIELD SD 109	DEERFIELD	\$108,011	02/01/2016
34-049-1130-17(00)	TOWNSHIP HIGH SCHOOL DIST 113	HIGHLAND PARK	\$224,223	02/05/2016
34-049-1170-16(00)	ANTIOCH C H S D 117	ANTIOCH	\$132,102	02/25/2016
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$321,720	02/16/2016
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$774,255	02/08/2016
35-050-0090-26(00)	EARLVILLE CUSD 9	EARLVILLE	\$123,060	02/01/2016
35-050-0950-04(00)	SCHOOL DIST 95 LASALLE COUNTY	GRAND RIDGE	\$97,634	02/25/2016
35-050-1200-17(00)	LASALLE-PERU TOWNSHIP HIGH	LA SALLE	\$329,351	02/03/2016
35-050-1250-02(00)	OGLESBY ESD 125	OGLESBY	\$100,518	02/01/2016
35-050-1400-17(00)	OTTAWA THSD 140	OTTAWA	\$371,749	02/08/2016
35-050-1410-02(00)	OTTAWA ESD 141	OTTAWA	\$699,585	02/08/2016
35-050-1750-04(00)	DIMMICK CCSD 175	LA SALLE	\$49,978	02/03/2016
35-059-0050-26(00)	HENRY-SENACHWINE CUSD 5	HENRY	\$157,530	02/26/2016
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$434,951	02/10/2016
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$284,387	02/26/2016
44-063-0190-24(00)	ALDEN HEBRON SD 19	HEBRON	\$92,532	02/16/2016
45-079-1340-04(00)	PRAIRIE DU ROCHER CCSD 134	PRAIRIE DU ROC	\$50,033	02/05/2016
47-071-2120-17(00)	ROCHELLE TWP HSD 212	ROCHELLE	\$214,818	02/08/2016
47-071-2220-26(00)	POLO CUSD 222	POLO	\$143,287	02/08/2016
47-098-0010-26(00)	ERIE CUSD 1	ERIE	\$112,604	02/08/2016
47-098-1450-04(00)	MONTMORENCY CCSD 145	ROCK FALLS	\$51,273	02/01/2016
48-072-0620-02(00)	PLEASANT VALLEY SD 62	PEORIA	\$438,699	02/10/2016
48-072-0660-02(00)	BARTONVILLE SD 66	BARTONVILLE	\$91,973	02/25/2016
48-072-3250-26(00)	PEORIA HEIGHTS CUSD 325	PEORIA HEIGHT	\$243,890	02/09/2016
48-072-3270-26(00)	ILLINI BLUFFS CUSD 327	GLASFORD	\$143,537	02/03/2016
49-081-0300-17(00)	UNITED THSD 30	EAST MOLINE	\$567,632	02/17/2016
49-081-1000-26(00)	RIVERDALE CUSD 100	PORT BYRON	\$109,297	02/16/2016
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$286,668	02/03/2016
50-082-0600-26(00)	NEW ATHENS CUSD 60	NEW ATHENS	\$150,591	02/01/2016
50-082-1150-02(00)	WHITESIDE SD 115	BELLEVILLE	\$347,213	02/02/2016
50-082-2030-17(00)	OFALLON TWP HSD 203	OFALLON	\$313,898	02/16/2016
51-065-2020-26(00)	PORTA CUSD 202	PETERSBURG	\$311,432	02/26/2016
51-084-0080-26(00)	PLEASANT PLAINS CUSD 8	PLEASANT PLAI	\$130,849	02/08/2016
51-084-0140-26(00)	RIVERTON CUSD 14	RIVERTON	\$329,565	02/29/2016
51-084-0150-26(00)	WILLIAMSVILLE CUSD 15	WILLIAMSVILLE	\$74,827	02/01/2016
53-090-3030-16(00)	PEKIN CHSD 303	PEKIN	\$354,794	02/10/2016
53-090-7030-26(00)	DELAVAN CUSD 703	DELAVAN	\$78,445	02/10/2016
53-102-0060-26(00)	FIELDCREST CUSD 6	MINONK	\$254,434	02/03/2016

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54-092-5120-26(00)	SALT FORK COMMUNITY UNIT	SIDELL	\$119,176	02/11/2016
56-099-070C-04(00)	LARAWAY CCSD 70C	JOLIET	\$151,263	02/25/2016
56-099-0890-02(00)	FAIRMONT SD 89	LOCKPORT	\$175,024	02/17/2016
56-099-1140-02(00)	MANHATTAN SD 114	MANHATTAN	\$69,666	02/25/2016
56-099-1590-02(00)	MOKENA SD 159	MOKENA	\$151,578	02/05/2016
56-099-2100-16(00)	LINCOLN WAY CHSD 210	NEW LENOX	\$396,325	02/17/2016
56-099-255U-26(00)	REED CUSTER CUSD 255U	BRAIDWOOD	\$327,944	02/17/2016
			\$34,296,994	

Program: 2016 - 4339, School Improvement Grant (Section 1003g)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(16)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$500,000	02/01/2016
13-058-5010-26(16)	SANDOVAL CUSD 501	SANDOVAL	\$500,000	02/03/2016
50-082-1890-22(16)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$500,000	02/10/2016
51-084-1860-25(16)	SPRINGFIELD SD 186	SPRINGFIELD	\$500,000	02/01/2016
			\$2,000,000	

Program: 2016 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-737P-00(15)	ASPIRA INC OF IL	CHICAGO	\$135,000	02/03/2016
15-016-737P-00(25)	ASPIRA INC OF IL	CHICAGO	\$405,000	02/03/2016
			\$540,000	

Program: 2016 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0810-02(00)	SCHILLER PARK SD 81	SCHILLER PARK	\$6,457	02/05/2016
07-016-1275-61(00)	EISENHOWER COOPERATIVE	CRESTWOOD	\$153,664	02/16/2016
07-016-8020-60(00)	SPEC EDUC COOP S COOK CO SP	CHICAGO HEIGH	\$235,771	02/10/2016
11-015-8010-60(00)	EASTERN ILLINOIS AREA SPEC ED	CHARLESTON	\$337,083	02/05/2016
12-017-8010-60(00)	SOUTH EASTERN SPEC EDUC PROG	SAINTE MARIE	\$133,371	02/02/2016
17-053-0000-61(00)	LIVINGSTON CO SPEC SERVICES	PONTIAC	\$60,014	02/05/2016
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$33,167	02/02/2016
41-057-8010-60(00)	REGION III SPECIAL EDUCATION	COTTAGE HILLS	\$170,477	02/10/2016
44-063-8010-60(00)	SPECIAL EDUCATION DISTRICT	WOODSTOCK	\$312,627	02/17/2016
53-102-0690-61(00)	WOODFORD COUNTY SPEC EDUC AS	METAMORA	\$97,422	02/17/2016
			\$1,540,053	

Program: 2016 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$790,781	02/10/2016
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$446,757	02/16/2016
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$450,125	02/02/2016
40-056-8010-60(00)	SOUTH MACOUPIN ASSOCIATION	STAUNTON	\$937,980	02/05/2016
47-052-1700-61(00)	LEE COUNTY SPEC EDUC ASSOC	DIXON	\$785,709	02/16/2016
60-105-4280-30(00)	JUVENILE JUSTICE DEPT OF	SPRINGFIELD	\$590,956	02/10/2016
			\$4,002,308	

Program: 2016 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$64,125	02/02/2016
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$19,367	02/02/2016

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34-049-1160-26(00)	ROUND LAKE AREA SD 116	ROUND LAKE	\$5,750	02/08/2016
			\$89,242	

Program: 2016 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$636,535	02/02/2016
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$334,374	02/02/2016
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$15,966	02/05/2016
07-016-1435-02(00)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$100,701	02/10/2016
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$104,023	02/10/2016
24-047-3080-26(00)	COMMUNITY UNIT SCHOOL DIST 308	OSWEGO	\$155,715	02/02/2016
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$414,183	02/10/2016
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$92,238	02/02/2016
34-049-0410-04(00)	LAKE VILLA CCSD 41	LAKE VILLA	\$41,920	02/10/2016
34-049-1160-26(00)	ROUND LAKE AREA SD 116	ROUND LAKE	\$254,750	02/08/2016
56-099-0860-05(00)	JOLIET PUBLIC SCH DIST 86	JOLIET	\$376,939	02/02/2016
			\$2,527,344	

Program: 2016 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-003-0020-26(00)	BOND COUNTY 2	GREENVILLE	\$73,571	02/26/2016
03-026-2020-26(00)	ST ELMO CUSD 202	SAINT ELMO	\$32,840	02/16/2016
03-068-0220-26(00)	NOKOMIS CUSD 22	NOKOMIS	\$49,500	02/09/2016
04-101-2070-16(00)	HONONEGAH CHSD 207	ROCKTON	\$20,509	02/16/2016
05-016-0260-02(00)	RIVER TRAILS SD 26	MOUNT PROSPE	\$35,309	02/05/2016
05-016-0290-02(00)	SUNSET RIDGE SD 29	NORTHFIELD	\$16,379	02/25/2016
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ARLINGTON HTS	\$152,763	02/02/2016
05-016-0640-04(00)	SCHOOL DIST 64 CONSOLIDATED	PARK RIDGE	\$98,136	02/02/2016
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$15,912	02/02/2016
05-016-0730-02(00)	EAST PRAIRIE SD 73	SKOKIE	\$7,594	02/17/2016
05-016-2070-17(00)	MAINE TWP HSD 207	PARK RIDGE	\$112,569	02/29/2016
06-016-0860-02(00)	UNION RIDGE SD 86	HARWOOD HEI	\$8,524	02/17/2016
06-016-0930-02(00)	HILLSIDE SD 93	HILLSIDE	\$24,290	02/03/2016
06-016-0990-02(00)	COUNTY OF COOK SD 99	CICERO	\$793,399	02/01/2016
06-016-1030-02(00)	LYONS SD 103	LYONS	\$60,262	02/08/2016
06-016-1050-02(00)	LA GRANGE SD 105	LAGRANGE	\$39,025	02/09/2016
06-016-2010-17(00)	COOK COUNTY HSD 201	CICERO	\$268,895	02/25/2016
06-016-2040-17(00)	LYONS TWP HSD 204	LA GRANGE	\$63,801	02/04/2016
07-016-1090-02(00)	INDIAN SPRINGS SD 109	JUSTICE	\$101,581	02/17/2016
07-016-1100-02(00)	CENTRAL STICKNEY SD 110	CHICAGO	\$7,088	02/25/2016
07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$88,697	02/05/2016
07-016-1280-02(00)	PALOS HEIGHTS SD 128	PALOS HEIGHTS	\$28,878	02/25/2016
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$55,805	02/09/2016
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$137,394	02/05/2016
07-016-1440-02(00)	PRAIRIE-HILLS ELEM SD 144	MARKHAM	\$131,953	02/26/2016
07-016-1480-02(00)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$145,387	02/02/2016
07-016-1490-02(00)	DOLTON CUSD 149	CALUMET CITY	\$193,894	02/17/2016
07-016-1525-02(00)	HAZEL CREST SD 152-5	HAZEL CREST	\$83,458	02/26/2016
07-016-1590-02(00)	ELEM SD 159 - MATTESON	MATTESON	\$34,600	02/16/2016
07-016-1680-04(00)	COOK COUNTY SCHOOL DIST 168	SAUK VILLAGE	\$108,084	02/03/2016

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07-016-1700-02(00)	CHICAGO HEIGHTS SD 170	CHICAGO HEIGH	\$352,179	02/26/2016
07-016-1710-02(00)	SUNNYBROOK SCHOOL DIST 171	LANSING	\$18,203	02/17/2016
07-016-2060-17(00)	BLOOM TWP HSD 206	CHICAGO HEIGH	\$169,768	02/16/2016
07-016-2100-17(00)	LEMONT TWP HSD 210	LEMONT	\$17,354	02/05/2016
07-016-2150-17(00)	THORNTON FRACTIONALTHSD 215	CALUMET CITY	\$85,270	02/26/2016
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$148,790	02/02/2016
08-089-2010-26(00)	DAKOTA CUSD 201	DAKOTA	\$32,232	02/05/2016
09-010-0080-26(00)	HERITAGE CUSD 8	HOMER	\$27,710	02/25/2016
09-010-1970-04(00)	PRAIRIEVIEW-OGDEN CCSD 197	ROYAL	\$12,677	02/01/2016
11-015-0020-26(00)	MATTOON CUSD 2	MATTOON	\$181,889	02/04/2016
11-018-0770-26(00)	CUMBERLAND CUSD 77	TOLEDO	\$46,846	02/10/2016
11-021-3050-26(00)	ARTHUR CUSD 305	ARTHUR	\$67,599	02/17/2016
11-087-0040-26(00)	SHELBYVILLE CUSD 4	SHELBYVILLE	\$43,569	02/03/2016
12-040-0010-26(00)	JASPER COUNTY CUD 1	NEWTON	\$125,849	02/05/2016
12-051-0100-26(00)	RED HILL CUSD 10	BRIDGEPORT	\$73,026	02/09/2016
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$120,499	02/05/2016
13-014-0460-02(00)	WILLOW GROVE SD 46	CENTRALIA	\$11,958	02/01/2016
13-041-0990-04(00)	FARRINGTON CCSD 99	BLUFORD	\$4,083	02/17/2016
13-041-2090-27(00)	WOODLAWN UNIT SCHL DSTRCT209	WOODLAWN	\$16,156	02/02/2016
13-058-0100-04(00)	SEMAVILLE CCSD 10	SALEM	\$11,677	02/25/2016
13-095-0150-04(00)	ASHLEY CCSD 15	ASHLEY	\$9,135	02/25/2016
13-095-0490-04(00)	NASHVILLE CCSD 49	NASHVILLE	\$35,496	02/01/2016
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$93,231	02/04/2016
17-054-0880-02(00)	NEW HOLLAND MIDDLETOWN EDS 88	MIDDLETOWN	\$14,379	02/11/2016
17-064-0040-26(00)	HEYWORTH CUSD 4	HEYWORTH	\$20,886	02/11/2016
17-064-0160-26(00)	OLYMPIA CUSD 16	STANFORD	\$64,944	02/01/2016
19-022-0040-02(00)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$73,780	02/03/2016
19-022-0100-02(00)	ITASCA PUBLIC SCHOOLS DIST 10	ITASCA	\$23,840	02/02/2016
19-022-0110-02(00)	MEDINAH SD 11	ROSELLE	\$24,453	02/02/2016
19-022-0440-02(00)	LOMBARD SD 44	LOMBARD	\$110,725	02/05/2016
19-022-0600-02(00)	MAERCKER SD 60	WESTMONT	\$48,475	02/25/2016
19-022-0660-02(00)	CENTER CASS SD 66	DOWNERS GVE	\$8,715	02/01/2016
19-022-0860-17(00)	HINSDALE DIST 86	HINSDALE	\$67,562	02/01/2016
19-022-0870-17(00)	GLENBARD TOWNSHIP HIGH SCHOOL	GLEN ELLYN	\$92,029	02/03/2016
19-022-0890-04(00)	COMMUNITY CONS SCH DIST 89	GLEN ELLYN	\$66,700	02/03/2016
19-022-1080-16(00)	LAKE PARK CHSD 108	ROSELLE	\$43,913	02/10/2016
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$277,735	02/08/2016
20-096-0170-04(00)	COMMUNITY CONSOLIDATED SD 17	FAIRFIELD	\$4,510	02/25/2016
20-096-1000-26(00)	WAYNE CITY CUSD 100	WAYNE CITY	\$45,187	02/25/2016
20-096-2000-26(00)	NORTH WAYNE CUSD 200	CISNE	\$16,328	02/03/2016
20-097-0050-26(00)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$86,940	02/03/2016
21-028-1880-26(00)	ZEIGLER-ROYALTON CUSD 188	ZEIGLER	\$50,489	02/04/2016
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$118,583	02/25/2016
24-047-0660-04(00)	NEWARK CCSD 66	NEWARK	\$5,730	02/11/2016
24-047-3080-26(00)	COMMUNITY UNIT SCHOOL DIST 308	OSWEGO	\$132,684	02/02/2016
26-034-3170-04(00)	CARTHAGE ELEMENTARY DISTRICT 317	CARTHAGE	\$9,915	02/25/2016
26-034-3370-26(00)	SOUTHEASTERN CUSD 337	AUGUSTA	\$169	02/26/2016
26-062-1030-26(00)	WEST PRAIRIE CUSD 103	COLCHESTER	\$36,066	02/01/2016
26-085-0050-26(00)	SCHUYLER-INDUSTRY CUSD 5	RUSHVILLE	\$61,273	02/01/2016

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28-006-3400-26(00)	BUREAU VALLEY CUSD 340	MANILUS	\$47,762	02/01/2016
28-037-2270-26(00)	CAMBRIDGE CUSD 227	CAMBRIDGE	\$29,794	02/05/2016
30-039-1300-04(00)	GIANT CITY CCSD 130	CARBONDALE	\$18,478	02/26/2016
30-039-1650-16(00)	CARBONDALE CHSD 165	CARBONDALE	\$35,730	02/02/2016
30-039-1860-26(00)	COUNTY OF JACKSON	MURPHYSBORO	\$198,201	02/16/2016
30-073-2040-04(00)	COMMUNITY CONS DIST 204	PINCKNEYVILLE	\$8,732	02/05/2016
30-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$138,686	02/02/2016
31-045-1010-22(00)	BATAVIA USD 101	BATAVIA	\$108,294	02/25/2016
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$455,895	02/16/2016
31-045-1310-22(00)	SCHOOL DIST 131 KANE CO	AURORA	\$777,594	02/16/2016
32-038-0100-26(00)	IROQUOIS WEST CUSD 10	GILMAN	\$33,704	02/01/2016
33-094-3040-26(00)	UNITED CUSD 304	MONMOUTH	\$48,746	02/11/2016
34-049-0360-02(00)	GRASS LAKE SD 36	ANTIOCH	\$10,305	02/29/2016
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$97,029	02/26/2016
34-049-0560-02(00)	GURNEE SD 56	GURNEE	\$54,435	02/02/2016
34-049-0600-26(00)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$499,343	02/03/2016
34-049-0680-02(00)	OAK GROVE SD 68	LIBERTYVILLE	\$14,891	02/26/2016
34-049-0960-04(00)	KILDEER COUNTRYSIDE CCSD 96	BUFFALO GROV	\$63,441	02/16/2016
34-049-1090-02(00)	DEERFIELD SD 109	DEERFIELD	\$50,203	02/01/2016
34-049-1130-17(00)	TOWNSHIP HIGH SCHOOL DIST 113	HIGHLAND PARK	\$48,648	02/05/2016
34-049-1160-26(00)	ROUND LAKE AREA SD 116	ROUND LAKE	\$217,777	02/25/2016
34-049-1170-16(00)	ANTIOCH C H S D 117	ANTIOCH	\$46,105	02/25/2016
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$37,725	02/16/2016
34-049-1280-16(00)	COMMUNITY HIGH SCHOOL DIST 128	LIBERTYVILLE	\$35,352	02/05/2016
34-049-2200-26(00)	COMMUNITY UNIT SCH DIST 220	BARRINGTON	\$142,041	02/08/2016
35-050-0090-26(00)	EARLVILLE CUSD 9	EARLVILLE	\$24,862	02/01/2016
35-050-1200-17(00)	LASALLE-PERU TOWNSHIP HIGH	LA SALLE	\$48,586	02/03/2016
35-050-1250-02(00)	OGLESBY ESD 125	OGLESBY	\$19,909	02/01/2016
35-050-1400-17(00)	OTTAWA THSD 140	OTTAWA	\$53,620	02/08/2016
35-050-1410-02(00)	OTTAWA ESD 141	OTTAWA	\$113,515	02/08/2016
35-050-1750-04(00)	DIMMICK CCSD 175	LA SALLE	\$2,682	02/03/2016
39-055-0020-26(00)	MAROA FORSYTH CUSD 2	MAROA	\$22,166	02/04/2016
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL	\$65,408	02/10/2016
44-063-0190-24(00)	ALDEN HEBRON SD 19	HEBRON	\$14,867	02/16/2016
45-079-1340-04(00)	PRAIRIE DU ROCHER CCSD 134	PRAIRIE DU ROC	\$4,857	02/05/2016
47-071-2120-17(00)	ROCHELLE TWP HSD 212	ROCHELLE	\$20,082	02/08/2016
47-071-2220-26(00)	POLO CUSD 222	POLO	\$32,832	02/08/2016
47-098-0010-26(00)	ERIE CUSD 1	ERIE	\$20,164	02/08/2016
47-098-1450-04(00)	MONTMORENCY CCSD 145	ROCK FALLS	\$11,383	02/01/2016
48-072-0620-02(00)	PLEASANT VALLEY SD 62	PEORIA	\$31,026	02/10/2016
48-072-0660-02(00)	BARTONVILLE SD 66	BARTONVILLE	\$15,669	02/25/2016
48-072-3250-26(00)	PEORIA HEIGHTS CUSD 325	PEORIA HEIGHT	\$35,884	02/09/2016
48-072-3270-26(00)	ILLINI BLUFFS CUSD 327	GLASFORD	\$23,620	02/03/2016
49-081-0300-17(00)	UNITED THSD 30	EAST MOLINE	\$82,832	02/17/2016
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$625,317	02/25/2016
49-081-1000-26(00)	RIVERDALE CUSD 100	PORT BYRON	\$34,343	02/16/2016
50-082-0300-03(00)	ST LIBORY CSD 30	SAINT LIBORY	\$1,923	02/02/2016
50-082-0400-26(00)	MARISSA CUSD 40	MARISSA	\$39,250	02/03/2016
50-082-1150-02(00)	WHITESIDE SD 115	BELLEVILLE	\$49,419	02/02/2016

**ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777**

Approved Grants Less Than 1 Million

Thru Date:(02/01/2016-02/29/2016)

50-082-2030-17(00)	OFALLON TWP HSD 203	OFALLON	\$35,584	02/16/2016
51-065-2020-26(00)	PORTA CUSD 202	PETERSBURG	\$81,833	02/26/2016
51-084-0080-26(00)	PLEASANT PLAINS CUSD 8	PLEASANT PLAI	\$16,048	02/08/2016
51-084-0140-26(00)	RIVERTON CUSD 14	RIVERTON	\$27,901	02/29/2016
51-084-0150-26(00)	WILLIAMSVILLE CUSD 15	WILLIAMSVILLE	\$21,118	02/01/2016
53-090-3030-16(00)	PEKIN CHSD 303	PEKIN	\$65,425	02/10/2016
53-090-7030-26(00)	DELAVAN CUSD 703	DELAVAN	\$15,000	02/10/2016
53-102-0060-26(00)	FIELDCREST CUSD 6	MINONK	\$67,837	02/03/2016
54-092-1180-24(00)	DANVILLE CCSD 118	DANVILLE	\$204,219	02/11/2016
54-092-5120-26(00)	SALT FORK COMMUNITY UNIT	SIDELL	\$30,441	02/11/2016
56-099-070C-04(00)	LARAWAY CCSD 70C	JOLIET	\$22,340	02/25/2016
56-099-0890-02(00)	FAIRMONT SD 89	LOCKPORT	\$17,510	02/17/2016
56-099-1140-02(00)	MANHATTAN SD 114	MANHATTAN	\$21,877	02/25/2016
56-099-1590-02(00)	MOKENA SD 159	MOKENA	\$64,052	02/05/2016
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$234,762	02/25/2016
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$219,212	02/03/2016
56-099-2100-16(00)	LINCOLN WAY CHSD 210	NEW LENOX	\$87,094	02/17/2016
56-099-255U-26(00)	REED CUSTER CUSD 255U	BRAIDWOOD	\$62,302	02/17/2016
60-105-4280-30(00)	JUVENILE JUSTICE DEPT OF	SPRINGFIELD	\$28,224	02/26/2016
65-108-9010-80(00)	ILLINOIS ST UNIVERSITY LAB S	NORMAL	\$9,942	02/01/2016
			\$12,147,151	