#### ILLINOIS STATE BOARD OF EDUCATION MEETING **January 24, 2017**

TO: Illinois State Board of Education

Tony Smith, Ph.D., State Superintendent of Education Robert Wolfe. Chief Financial Office FROM:

Robert Wolfe, Chief Financial Officer

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY17

Financial Status Report (contract & grant detail) – FY17

Comparative Statement of Expenditures – FY17

Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph

Contract & Grant Awards Under \$1 million - FY17

#### Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

#### Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

#### **Expected Outcome(s) of Agenda Item**

Not applicable – informational purposes only.

#### **Background Information**

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

- 1. Budget (annually in January)
- 2. Appropriation and Expenditure (monthly)
- 3. Financial Status Report Contract/Grant Detail (monthly)
- 4. Contract & Grant Awards Under \$1 Million (monthly)
- 5. Comparative Statement of Expenditures (monthly)
- 6. Headcount Reports (monthly)

Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

#### Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

#### **Superintendent's Recommendation**

None needed.

#### **Next Steps**

Continue to provide these reports pursuant to schedule above.

	 Appropriation Amount	Expendit Dat		Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
General Revenue Fund						
Personal Services and Related Expenditures	\$ -	\$	-	\$ -	0.00%	0.00%
Contractual Services	-		-	-	0.00%	0.00%
Travel	-		-	-	0.00%	0.00%
Commodities	-		-	-	0.00%	0.00%
Printing	-		-	-	0.00%	0.00%
Equipment	-		-	-	0.00%	0.00%
Telecommunications	-		-	-	0.00%	0.00%
Operation of Automotive Equipment	-		-	-	0.00%	0.00%
Lump Sums	41,970,507		10,126,861	31,843,646	24.13%	75.87%
Sub-total	 41,970,507		10,126,861	31,843,646	24.13%	75.87%
Awards and Grants	 3,520,952,053	1,	302,002,857	2,218,949,196	36.98%	63.02%
<b>Total General Revenue Fund</b>	\$ 3,562,922,560	\$ 1,	312,129,718	\$ 2,250,792,841	36.83%	63.17%
Education Assistance Fund						
Awards and Grants	\$ -	\$	-	\$ -	0.00%	0.00%
Common School Fund						
General State Aid	\$ 3,611,012,300	\$ 2,	059,529,839	\$ 1,551,482,461	57.03%	42.97%
Teacher Certification Fee Revolving Fund						
Lump Sums	\$ 5,000,000	\$	2,135,383	\$ 2,864,617	42.71%	57.29%
Awards and Grants	 1,000,000		-	1,000,000	0.00%	100.00%
<b>Total Teacher Certification Fee Revolving Fund</b>	\$ 6,000,000	\$	2,135,383	\$ 3,864,617	35.59%	64.41%

	 Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 18,750,000	\$ 9,374,983	\$ 9,375,017	50.00%	50.00%
School Dist. Emergency Financial Asst. Fund					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
SBE Special Purpose Trust Fund					
Lump Sums (00)	\$ 8,484,800	\$ 150,014	\$ 8,334,786	1.77%	98.23%
Lump Sums (10)	 6,852,804	1,838,719	5,014,085	26.83%	73.17%
<b>Total SBE Special Purpose Trust Fund</b>	\$ 15,337,604	\$ 1,988,733	\$ 13,348,871	12.97%	87.03%
SBE Teacher Certification Institution Fund					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
SBE Federal Department of Agriculture Fund					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 2,263,661	\$ 4,539,739	33.27%	66.73%
Contractual Services	12,100,000	4,211,635	7,888,365	34.81%	65.19%
Travel	400,000	120,050	279,950	30.01%	69.99%
Commodities	85,000	28,251	56,749	33.24%	66.76%
Printing	156,300	-	156,300	0.00%	100.00%
Equipment	310,000	-	310,000	0.00%	100.00%
Telecommunications	50,000	11,467	38,533	22.93%	77.07%
Sub-total	19,904,700	6,635,063	13,269,637	33.33%	66.67%
Awards and Grants	1,062,500,000	 283,135,930	779,364,070	26.65%	73.35%
<b>Total SBE Federal Department of Agriculture Fund</b>	\$ 1,082,404,700	\$ 289,770,993	\$ 792,633,707	26.77%	73.23%

	 Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
SBE Federal Agency Services Fund					
Personal Services and Related Expenditures	\$ 342,100	\$ 50,912	\$ 291,188	14.88%	85.12%
Contractual Services	945,000	66,428	878,572	7.03%	92.97%
Travel	30,000	4,399	25,601	14.66%	85.34%
Commodities	40,000	-	40,000	0.00%	100.00%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	798	8,202	8.87%	91.13%
Awards and Grants	11,400,000	718,414	10,681,586	6.30%	93.70%
Sub-total	 12,777,800	840,950	11,936,850	6.58%	93.42%
<b>Total SBE Federal Agency Services Fund</b>	\$ 12,777,800	\$ 840,950	\$ 11,936,850	6.58%	93.42%
SBE Federal Department of Education Fund					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 4,889,527	\$ 20,319,873	19.40%	80.60%
Contractual Services	21,370,000	3,719,837	17,650,163	17.41%	82.59%
Travel	1,600,000	141,347	1,458,653	8.83%	91.17%
Commodities	305,000	5,666	299,334	1.86%	98.14%
Printing	341,000	-	341,000	0.00%	100.00%
Equipment	679,000	5,938	673,062	0.87%	99.13%
Telecommunications	400,000	43,111	356,889	10.78%	89.22%
Lump Sums	70,000,000	14,745,759	55,254,241	21.07%	78.93%
Sub-total	 119,904,400	23,551,185	96,353,215	19.64%	80.36%
Awards and Grants	2,387,500,000	412,546,164	1,974,953,836	17.28%	82.72%
<b>Total SBE Federal Department of Education Fund</b>	\$ 2,507,404,400	\$ 436,097,349	\$ 2,071,307,051	17.39%	82.61%
Charter Schools Revolving Loan Program Fund					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%

	Appropriation Amount	Expenditures to  Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
School Infrastructure Fund	- I Milouil	<u> </u>	прргоришион	spent 112	Спепрение
Lump Sums Awards and Grants	\$ 600,000	\$ 5,552	\$ 594,448	0.93% 0.00%	99.07% 0.00%
Total School Infrastructure Fund	\$ 600,000	\$ 5,552	\$ 594,448	0.93%	99.07%
School Technology Revolving Loan Program Fund					
Awards and Grants	\$ 7,500,000	\$ -	\$ 7,500,000	0.00%	100.00%
Temporary Relocation Expenses Revolving Grant Fund					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Capital Development Fund					
Construction Grants	\$ -	\$ -	\$ -	0.00%	0.00%
School Construction Fund					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
Personal Property Tax Replacement Fund					
Lump Sums Awards and Grants Grants for Educational Purposes	\$ 70,000 6,970,000 10,700,000	\$ 70,000 3,988,908 4,835,732	\$ - 2,981,092 5,864,268	100.00% 57.23% 45.19%	0.00% 42.77% 54.81%
<b>Total Personal Property Tax Replacement Fund</b>	\$ 17,740,000	\$ 8,894,640	\$ 8,845,360	50.14%	49.86%
After School Rescue Fund					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Fund for Advancement of Education			**	*	•
Grants for Educational Purposes	\$ 253,000,000	\$ -	\$ 253,000,000	0.00%	100.00%
State Charter School Commission Fund					
Lump Sums	\$ 959,539	\$ 275,439	\$ 684,100	28.71%	71.29%
Budget Stabilization Fund					
Lump Sums	\$ 194	\$ 194	\$ -	0.00%	0.00%
ISBE TOTALS	\$ 11,105,229,133	\$ 4,121,043,774	\$ 6,984,185,359	37.11%	62.89%

		Appropriation Amount		xpenditures to Date (Direct)		Federal Indirect Cost Recovery Expenditures		Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
All Funds						-			-	
Personal Services and Related Expenditures	\$	32.856.699	\$	7,204,099	\$	501,799		25,150,801	21.93%	76.55%
Contractual Services	-	35,625,274	-	7,997,900	_	1,210,274		26,417,100	22.45%	74.15%
Travel		2,037,935		265,796		7,935		1,764,204	13.04%	86.57%
Commodities		448,779		33,917		18,779		396,083	7.56%	88.26%
		498,000		33,917		10,779		498,000	0.00%	100.00%
Printing						-				
Equipment		1,026,711		5,938		26,711		994,062	0.58%	96.82%
Telecommunications		469,599		55,376		10,599		403,624	11.79%	85.95%
Operation of Automotive Equipment		-		-		-		-	0.00%	0.00%
Lump Sums		134,570,646		27,571,824		-		95,320,872	20.49%	70.83%
Sub-total		207,533,643		43,134,850		1,776,098		162,622,696	20.78%	78.36%
Awards and Grants		10,893,304,353		4,076,132,826		-		6,817,171,527	37.42%	62.58%
Construction Grants		4,391,137		-		-		4,391,137	0.00%	100.00%
Total All Funds	\$	11,105,229,133	\$	4,119,267,676	\$	5 1,776,098	\$	6,984,185,359	37.09%	62.89%
General Revenue Fund										
Personal Services and Related Expenditures	\$		\$		\$		\$		0.00%	0.00%
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Contractual Services		-		-		-		-	0.00%	0.00%
Travel		-		-		-		-	0.00%	0.00%
Commodities		-		-		-		-	0.00%	0.00%
Printing		-		-		-		-	0.00%	0.00%
Equipment		-		-		-		-	0.00%	0.00%
Telecommunications		-		-		_		_	0.00%	0.00%
Operation of Automotive Equipment		_		_		_		_	0.00%	0.00%
Lump Sums		41,970,507		10,126,861		_		31,843,646	24.13%	75.87%
Sub-total		41,970,507		10,126,861				31,843,646	24.13%	75.87%
Awards and Grants		3,520,952,053		1,302,002,857		-		2,218,949,196	36.98%	63.02%
<b>Total General Revenue Fund</b>	\$	3,562,922,560	\$	1,312,129,718	\$	· -	\$	2,250,792,841	36.83%	63.17%
Other State Funds										
Lump Sums	\$	24,376,237	\$	4,475,301	\$	-	\$	19,900,935	18.36%	81.64%
Sub-total		24,376,237		4,475,301		-		19,900,935	18.36%	81.64%
Awards and Grants		3,910,952,300		2,077,729,462		-		1,833,222,838	53.13%	46.87%
Construction Grants		4,391,137		-		-		4,391,137	0.00%	100.00%
<b>Total Other State Funds</b>	\$	3,939,719,674	\$	2,082,204,763	\$	· -	\$	1,857,514,911	52.85%	47.15%
<u>Federal Funds</u>										
Personal Services and Related Expenditures	\$	32,354,900	\$	7,204,099	\$	-	\$	25,150,801	22.27%	77.73%
Contractual Services		34,415,000		7,997,900		-		26,417,100	23.24%	76.76%
Travel		2,030,000		265,796		-		1,764,204	13.09%	86.91%
Commodities		430,000		33,917		-		396,083	7.89%	92.11%
Printing		498,000		-		-		498,000	0.00%	100.00%
Equipment		1,000,000		5,938		-		994,062	0.59%	99.41%
Telecommunications		459,000		55,376		_		403,624	12.06%	87.94%
Lump Sums		70,000,000		14,745,759		_		55,254,241	21.07%	78.93%
Sub-total		141,186,900		30,308,785		-		110,878,115	21.47%	78.53%
Awards and Grants		3,461,400,000		696,400,507		-		2,764,999,493	20.12%	79.88%
Total Federal Funds	Φ.	2 (02 50 000	ø	707 700 202	ф		¢	2 075 077 607	20.170/	<b>70.02</b> 0/
Total reueral rullus	_\$_	3,602,586,900	Þ	726,709,293	<b>3</b>	-	\$	2,875,877,607	20.17%	79.83%

	Appropriation Amount	Exp	penditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
General Revenue Fund				TT T		<b>,</b>
General State Aid	\$ 1,214,573,600	\$	227,532,031	\$ 987,041,569	18.73%	81.27%
Advanced Placement Classes	500,000		94,068	405,932	18.81%	81.19%
District Consolidation	5,046,000		5,016,000	30,000	99.41%	0.59%
Agriculture Education	1,800,000		188,186	1,611,814	10.45%	89.55%
Bilingual Education	59,812,733		8,266,121	51,546,612	13.82%	86.18%
Vocational Education Career and Technical Education	38,062,100		23,036,363	15,025,737	60.52%	39.48%
Early Childhood Education	387,543,346		149,249,820	238,293,526	38.51%	61.49%
Arts and Foreign Language	500,000		46,914	453,086	9.38%	90.62%
Recording for Blind and Dyslexic	846,000		600,000	246,000	70.92%	29.08%
Educational Materials Unit	1,421,100		750,000	671,100	52.78%	47.22%
Alternative Education/Regional Safe Schools	6,300,000		3,106,170	3,193,830	49.30%	50.70%
Truant Alternative/Optional Education	11,500,000		6,949,450	4,550,550	60.43%	39.57%
National Board Certification Reimbursement	1,000,000		800,000	200,000	80.00%	20.00%
Teach America	977,500		-	977,500	0.00%	100.00%
Special Education-Private Tuition	233,000,000		105,895,845	127,104,155	45.45%	54.55%
Special Education-Extraordinary	303,829,700		196,274,000	107,555,700	64.60%	35.40%
Special Education-Personnel	442,400,000		262,546,226	179,853,774	59.35%	40.65%
Special Education-Orphanage Tuition	95,000,000		18,886,355	76,113,645	19.88%	80.12%
Transportation-Regular/Vocational	205,808,900		106,920,667	98,888,233	51.95%	48.05%
Transportation-Special Education	450,500,000		156,098,249	294,401,751	34.65%	65.35%
Free Lunch/Breakfast	9,000,000		5,835,481	3,164,519	64.84%	35.16%
Orphanage Tuition	11,500,000		9,477,989	2,022,011	82.42%	17.58%
Special Education-Summer School	11,700,000		11,700,000	0	100.00%	0.00%
Southwest Organizing Project-Parent Mentoring	1,466,300		-	1,466,300	0.00%	100.00%
Tax Equivalent Grants	222,600		222,600	-	100.00%	0.00%
Technology for Success	341,820		49,803	292,017	14.57%	85.43%
Lowest Performing Schools	1,002,800		13,002	989,798	1.30%	98.70%
Autism Training	100,000		-	100,000	0.00%	100.00%
After School Matters	 2,443,800		1,000,000	1,443,800	40.92%	59.08%
Total General Revenue Fund	\$ 3,498,198,299	\$	1,300,555,341	\$ 2,197,642,958	37.18%	62.82%
Common School Fund						
General State Aid	\$ 3,611,012,300	\$	2,059,529,839	\$ 1,551,482,461	57.03%	42.97%
Total Common School Fund	\$ 3,611,012,300	\$	2,059,529,839	\$ 1,551,482,461	57.03%	42.97%

	Appropriation Amount	]	Expenditures to  Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Teacher Certificate Fee Revolving Fund	Amount		Date	Appropriation	spent 11D	Onexpended
Lump Sums	\$ 1,000,000	\$	-	\$ 1,000,000	0.00%	100.00%
Total Teacher Certificate Fee Revolving Fund	\$ 1,000,000	\$	-	\$ 1,000,000	0.00%	100.00%
Drivers Education Fund						
Driver Education Grants	\$ 18,750,000	\$	9,374,983	\$ 9,375,017	50.00%	50.00%
Total Drivers Education Fund	\$ 18,750,000	\$	9,374,983	\$ 9,375,017	50.00%	50.00%
School Dist. Emergency Financial Asst. Fund						
School District Emergency Financial Assistance	\$ 1,000,000	\$	-	\$ 1,000,000	0.00%	100.00%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,000,000	\$	-	\$ 1,000,000	0.00%	100.00%
Fund for the Advancement of Education						
Grants for Educational Purposes	\$ 253,000,000	\$	-	\$ 253,000,000	0.00%	100.00%
Total Fund for the Advancement of Education	\$ 253,000,000	\$	-	\$ 253,000,000	0.00%	100.00%
SBE Federal Department of Agriculture Fund						
Federal Nutrition Programs	\$ 1,062,500,000	\$	283,135,930	\$ 779,364,070	26.65%	73.35%
Total SBE Federal Department of Agriculture Fund	\$ 1,062,500,000	\$	283,135,930	\$ 779,364,070	26.65%	73.35%
SBE Federal Agency Services Fund						
Substance Abuse and Mental Health	\$ 5,290,800	\$	712,948	\$ 4,577,852	13.48%	86.52%
Total SBE Federal Agency Services Fund	\$ 5,290,800	\$	712,948	\$ 4,577,852	13.48%	86.52%

	Appropriation Amount	Ex	penditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
SBE Federal Department of Education Fund						
CEEDAR grants	\$ 119,550	\$	612	\$ 118,938	0.51%	99.49%
Title VI Rural and Low Income Students	2,000,000		159,611	1,840,389	7.98%	92.02%
Race to the Top	2,000,000		69,962	1,930,038	3.50%	96.50%
Early Learning Challenge	65,750		38,954	26,796	59.25%	40.75%
Preschool Expansion Grant	17,032,198		3,559,716	13,472,482	20.90%	79.10%
Title III - English Language Acquisition	50,400,000		8,581,879	41,818,121	17.03%	82.97%
Charter Schools	21,100,000		-	21,100,000	0.00%	100.00%
Advanced Placement Fee	3,300,000		1,566,375	1,733,625	47.47%	52.53%
Title I - Basic	953,387,510		184,533,101	768,854,409	19.36%	80.64%
Title I - Migrant Children	3,645,946		865,645	2,780,301	23.74%	76.26%
Title I - Neglected/Delinquent	1,079,899		590,518	489,381	54.68%	45.32%
Title I - School Improvement	131,886,645		16,624,478	115,262,168	12.61%	87.39%
Title IV - 21st Century/Community Service	105,200,000		8,860,173	96,339,827	8.42%	91.58%
Title II - Teacher Quality	160,000,000		31,269,432	128,730,568	19.54%	80.46%
Title II - Math/Science Partnerships	18,800,000		1,597,890	17,202,110	8.50%	91.50%
Title X - McKinney Homeless	5,000,000		403,060	4,596,940	8.06%	91.94%
IDEA - Preschool	29,200,000		4,340,846	24,859,154	14.87%	85.13%
IDEA - Improvement	5,000,000		474,510	4,525,490	9.49%	90.51%
IDEA	753,880,450		138,249,128	615,631,322	18.34%	81.66%
IDEA - Deaf/Blind	500,000		88,464	411,536	17.69%	82.31%
Career and Technical Education - Basic Perkins	55,000,000		9,861,425	45,138,575	17.93%	82.07%
Special Federal Congressional Initiatives	5,000,000		-	5,000,000	0.00%	100.00%
<b>Total SBE Federal Department of Education Fund</b>	\$ 2,323,597,948	\$	411,735,778	\$ 1,911,862,170	17.72%	82.28%
Charter Schools Revolving Loan Program Fund						
Charter Schools Revolving Loans	\$ 20,000	\$	-	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$	-	\$ 20,000	0.00%	100.00%
School Technology Revolving Loan Program Fund						
School Technology Revolving Loans	\$ 7,500,000	\$	-	\$ 7,500,000	0.00%	100.00%
Total School Technology Rev. Loan Program Fund	\$ 7,500,000	\$		\$ 7,500,000	0.00%	100.00%

	Appropriation Amount	Е	expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Temporary Relocation Expenses Revolving Grant Fund				• • •	•	
Temporary Relocation Revolving Loans/Grants	\$ 1,000,000	\$	-	\$ 1,000,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,000,000	\$	-	\$ 1,000,000	0.00%	100.00%
School Construction Fund						
Construction Grants	\$ 4,391,137	\$	-	\$ 4,391,137	0.00%	100.00%
<b>Total School Construction Fund</b>	\$ 4,391,137	\$		\$ 4,391,137	0.00%	100.00%
Personal Property Tax Replacement Fund						
Lump Sums	\$ 70,000	\$	70,000	\$ -	100.00%	0.00%
Awards and Grants, Lump Sums Grants for Educational Purposes	 6,970,000 10,700,000		3,988,908 4,835,732	2,981,092 5,864,268	57.23% 45.19%	42.77% 54.81%
Total Personal Property Tax Replacement Fund	\$ 17,740,000	\$	8,894,640	\$ 8,845,360	50.14%	49.86%
After School Rescue Fund						
Lump Sums	\$ 200,000	\$	-	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$	-	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 10,805,200,484	\$	4,073,939,459	\$ 6,731,261,025	37.70%	62.30%

## ILLINOIS STATE BOARD OF EDUCATION FINANCIAL STATUS REPORT - 07/01/2016 THROUGH 12/31/2016 FY2017

		Expended	% Spent		
	Funded <u>Amount</u>	Year to <u>Date</u>	Year to <u>Date</u>	December Expenditures	<u>Description</u>
Personal Services and Related	54,473.3	17,384.0	31.9%	2,908.6	Salaries & Benefits
Contractual Services	238,607.8	29,080.9	12.2%	8,115.5	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,629.1	354.7	13.5%	73.1	Staff Travel
Commodities	642.6	65.8	10.2%	4.2	Supplies; Books
Printing	568.7	1.2	0.2%	0.0	Agency Printing
Equipment	1,561.8	48.2	3.1%	2.8	Computers; Printers; Furniture
Telecommunications	1,243.4	110.8	8.9%	32.8	Telecommunications Expenses
Auto Operations	61.8	8.7	14.1%	3.2	Operation of Agency Autos
Prompt Payment Act	0.0	0.0	0.0%	0.0	Prompt Payment
Refunds	49.9	49.9	100.0%	49.9	Refunds
Temp. Relocation Revolving Fund	0.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	10,800,999.6	4,073,939.6	37.7%	1,205,226.6	See Detail Below
School Construction Grants	4,391.1	0.0	0.0%	0.0	School Construction Funds
TOTAL	11,105,229.1	4,121,043.8		1,216,416.7	

Agency Contracts Breakdown:	Funded <u>Amount</u>	Expended Year to <u>Date</u>	% Spent Year to <u>Date</u>	December Expenditures	<u>Description</u>
Human Resources Jackson Lewis GRF	240.0	47.9	20.0%	7.4	Arbitration matters
Facility Management Alzina Buliding Federal	600.7	557.9	92.9%		Lease of Springfield office space.
Other State L.K. Dyer Other State Xerox Corporation	1,542.4 50.0	264.1	17.1% 0.0%		Construction projects throughout agency.  Copier maintenance and repair to ISBE's XEROX machines.
GRF Other State	35.0 35.0	0.0 12.1	0.0% 34.7%		
General Council Hearing Officer					Hearing officer in all pre-hearing, hearing, and post hearing matters with respect to hearings regarding nonpublic special education program.
Federal Hennessy Solutions and Services Other State	25.0 75.0	0.0 59.5	0.0% 79.3%		Legal Document Managemnet Software.

	Funded <u>Amount</u>	Expended Year to <u>Date</u>	% Spent Year to <u>Date</u>	December Expenditures	<u>Description</u>
Podgursky, Michael					Hearing Officer for non public special education program in accordance with applicable law.
GRF	90.0	12.0	13.3%	0.0	
Information Technology					On the second state of the
Anchor Data Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS).
Other State	149.4	69.2	46.3%	12.3	
Anchor Data Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS).
Other State	149.4	59.5	39.8%	10.7	
Anchor Data Systems					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications. ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS), Illinois Longitudinal Data System (ILDS) EIS, SIS and ELIS.
Federal	161.4	65.6	40.7%	13.0	
Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Federal	338.6	141.4	41.8%	40.3	
Ashbaugh & Associates					One programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications MY15224
Other State	150.7	50.5	33.5%	19.4	
Federal	26.6	26.6	100.0%	0.0	
Ashbaugh & Associates					Provide one programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications. Including but not limited to SEARS, IEP and I-Star MY15227
Federal	172.3	71.7	41.6%	18.6	One program analyst for the maintenance support and enhancement of the Educator
Ashbaugh & Associates					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) MY162213
Other State	170.3	70.7	41.5%	21.7	Time and materials contract for a business analyst for the maintenance assument and
Ashbaugh & Associates					Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212
Other State	170.3	74.4	43.7%	20.0	
Ashbaugh & Associates					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web based applications. (IWAS) (EPS) and (ILDS) MY16227
GRF	85.2	0.0	0.0%		
Other State	85.2	73.0	85.7%	20.3	

		Funded <u>Amount</u>	Expended Year to <u>Date</u>	% Spent Year to <u>Date</u>	December Expenditures	<u>Description</u> Time and materials contract for the services of on business analyst (Josh Wright) to assist
Ashbaug	h & Associates	452.4	70.0	4F 00/	40.7	in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225
Bowsher	Federal Information Systems	153.4	70.3	45.8%	18.7	One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS)MY162211
	Other State	163.3	69.5	42.6%	16.9	
Bowsher	Information Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS) MY162210
	Other State	159.4	76.3	47.9%	12.5	Software developer on a time and materials basis to assist in the development and
Bowsher	Information Systems					maintenance of extant and future data systems as they pertain to Special Education related projects MY17223
	Federal	312.0	99.6	31.9%	24.1	
Bowsher	Information Systems	404.0	70.0	44.70/	40.0	One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects MY17225
Capitol S	Federal strategies Consulting	164.0	73.3	44.7%	13.0	Maintenance of the entity profile system; assist staff in interfacing ISBEs current
	GRF	167.3	75.4	45.1%	12.4	applications with EPS.  Data analyst will meet project needs for The Center for Performance in support of the
Capitol S	trategies Consulting					division of Early Childhood and will also produce data submissions for the EDEN/EDFacts system.
	GRF	88.0	0.0	0.0%	0.0	
CDW	Other State	83.3	74.1	89.0%	13.5	Provide EMC equipment, maintenance, support and service as well as maintenance and
	Federal	37.5	7.2	19.2%	0.0	support services for ISBEs existing EMC equipment.
	GRF	69.2	0.0	0.0%	0.0	
	Other State	238.3	0.0	0.0%	0.0	
Central II	L Staffing Services LLC					One temporary service worker from Manpower, using State Master Contract #CMS692967A
	Other State	68.3	3.6	5.2%	0.5	One programmer analyst to assist on a time and materials basis in the development and
Edify Ted	chnologies					maintenance for ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (PS) and Illinois Longitudinal Data System (ILDS).
	GRF	93.4	0.0	0.0%	0.0	
IDM	Other State	93.4	85.8	91.9%	15.4	
IBM	Federal	550.0	500.0	90.9%	0.0	One project manager, one business analyst and two programmer analysts to assist in the
	GRF	358.0	125.0	34.9%	0.0	
	Other State	592.0	0.0	0.0%	0.0	
Learning	Mate Solutions		_			One project manager, one data architect, one business analyst and two programmer
	Other State	1,135.3	371.6	32.7%	102.7	
	Federal	170.0	170.0	100.0%	0.0	
Levi Ray	& Shoup Inc					One Programmer/Analyst to assist in the further development and continuation of the Webbased Illinois Nutrition System (WINS).
					_	

	Funded <u>Amount</u>	Expended Year to <u>Date</u>	% Spent Year to <u>Date</u>	December Expenditures	<u>Description</u>
Federal	122.4	44.2	36.1%	8.3	
Levi Ray & Shoup Inc	400.0	10.1	7.40/	40.4	One Project Manager to assist in the development and maintenance of extant and future
Federal	169.3	12.1	7.1%	12.1	One business analyst will work under the direction of ISBE IT management on a time and
Marucco Stoddard, Ferenbach & Wal	sh (MSF&W)				materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications. MY16224
Federal	155.4	61.0	39.2%	11.4	
Marucco Stoddard, Ferenbach & Wal	sh (MSF&W)				One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. MY16226
Federal	818.8	0.0	0.0%	0.0	
Marucco Stoddard, Ferenbach & Wal	sh (MSF&W)				One co-project manager for initiating and coordinating project components
GRF	191.2	81.7	42.7%	14.7	
Marucco Stoddard, Ferenbach & Wal	sh (MSF&W)				Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications MY15225
Federal	52.3	0.0	0.0%	0.0	
Other State	296.3	133.5	45.1%	24.3	
Marucco Stoddard, Ferenbach & Wal	sh (MSF&W)				One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects MY17221
Federal	170.0	45.1	26.5%	11.4	
Marucco Stoddard, Ferenbach & Wal	,				One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications include ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS) and Illinois Longitudinal Data System (ILDS) MY15229
GRF	83.7	0.0	0.0%	0.0	
Other State	83.7	62.0	74.0%	13.4	One Calution Architect and an Outreach Coordinator to posicities the development and
Marucco Stoddard, Ferenbach & Wal	,				One Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects.
Federal	368.5	66.9	18.1%	28.8	
Marucco Stoddard, Ferenbach & Wal	• •	126.0	100.00/	0.0	Redesign of ISBE's website.
Other State	126.0 35.1	126.0 32.8	100.0% 93.6%	0.0 0.0	
Marucco Stoddard, Ferenbach & Wal		02.0	30.070	0.0	Two programmer analysts to assist in the development and maintenance of web based systemMY16228
GRF	171.3	0.0	0.0%	0.0	
Other State	171.3	126.3	73.7%	24.0	
MBB of Springfield					One programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications.
Federal	133.5	52.6	39.4%	7.6	maintenance of Special Education web-based applications and EAN applications.
MBB of Springfield	, 00.0	02.0	33.1,0		One software developer to help supply materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related
Federal	152.0	39.4	25.9%	12.0	
Plickers.com		<u> </u>			Provide statewide implementation of education technology enabling K-12 teachers to
Federal	170.4	0.0	0.0%	0.0	
1/18/2017				4	FY17 Financial Status Report 12-31-16

	Funded	Expended Year to	% Spent Year to	December	Description
Synapsis Inc	<u>Amount</u>	<u>Date</u>	<u>Date</u>	<u>Expenditures</u>	One Business Analyst to assist in the development and maintenance of extant and future
Federal	133.4	22.8	17.1%	9.4	one Business , maryer to assist in the development and maintenance of extant and ratare
Veteran's Consulting Inc					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects.
Federal	158.0	61.3	38.8%	11.9	
Opperations and Partnerships Peoria County ROE Federal	250.0	0.0	0.0%	0.0	Administer, plan and implement the Illinois Virtual School.
Data Analysis  National Student Clearinghouse					Purchase of National Clearinghouse Data to report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the United States.
GRF	46.9	0.0	0.0%	0.0	United States.
Other State	46.9	46.9	100.0%	0.0	
College and Career Readiness					Describe at the cities and attitude of the Oder Court of Court of the
Education Development Center Inc Federal	417.4	172.5	41.3%	0.0	Provide statewide evaluation of the 21st Century Community Learning Center program.
Illinois Community College Board	417.4	172.5	41.570	0.0	Provide support for Common Core State Standards implementation by supporting local
Federal	250.0	0.0	0.0%	0.0	
Sangamon County ROE					Provide staff assistance to review budgets for 21st CCLC and other grants as needed.
Federal	50.0	0.0	0.0%	0.0	
Southwestern Ed. Dev. Corp Federal	599.7	200.0	33.4%	50.0	One software developer to assist in the development and maintenance of extant and future
University of Illinois	000.7	200.0	00.470	00.0	One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects.
Federal	120.0	120.0	100.0%	60.0	
University of Illinois					Coordinating and facilitating the activities (i.e. needs assessment, stakeholder meetings, career readiness definitions and standards, data analysis, POS & component development recommendations).
Other State	100.0	100.0	100.0%	0.0	
Early Childhood					
Department of Public Health					Give ISBE the authority to transfer funds to the Illinois Department of Human Services to
·	5 227 0	2 011 0	5.4 GO/	042.0	comply with the terms of the states RTT-ELC application.
Federal Erikson Institute	5,337.8	2,911.9	54.6%	843.2	Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
GRF	540.4	270.4	50.0%	135.0	Larry Chinariosa Blook Clark Frevention militative (Fig. Frederic Differ to Age Tillee).

	Funded <u>Amount</u>	Expended Year to <u>Date</u>	% Spent Year to <u>Date</u>	December Expenditures	<u>Description</u>
IL Board of Higher Education					Early Childhood Race to the Top Higher Education Program Innovation Grant. Will provide institutes of higher education with two rounds of grant funding to redesign their associates, bachelors and or masters level early childhood teacher preparation programs.
Federal	109.0	9.0	8.3%	0.0	, and a second of the second o
Illinois State University					Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
Federal	259.1	44.3	17.1%	9.7	
National Louis University					Program assessments of Preschool for All Children programs using the Early Childhood Environment Rating Scale MY12441
GRF	895.4	223.8	25.0%	223.8	
National Louis University Federal	150.0	<b>5</b> 0.0	33.3%	50.0	Provide monitoring for new grantees of the Preschool Development Grant for expanding ISBE Preschool for All (PFA) MY16441
Northern Illinois	150.0	50.0	33.3%	30.0	Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.
Federal	259.8	127.2	49.0%	25.4	
Sangamon County ROE					Two Positions to accomplish the States Plan for Race to the Top Early learning Challenge. They will train teachers, principals and administrators prior to statewide implementation.
Federal	706.9	133.8	18.9%	133.8	
Univ of NC at Chapel Hill					Study design to assess the extent to which the Accelerated Illinois meaningfully distinguishes program quality and the extent to which rating levels and different pathways to rating levels relate to child outcomes.
Federal	401.7	376.7	93.8%	204.7	
WestEd					Develop Illinois Kindergarten Individual Development Survey (KIDS) by adapting an existing kindergarten readiness assessment system to align with the Illinois Early Learning and Development Standards and Illinois Learning Standards for Kindergarten.
GRF	1,647.5	411.9	25.0%	0.0	
WestEd					Develop thresholds of readiness at the beginning and end of kindergarten using the KIDS assessment aligned to the Illinois Early Learning and Development Standards (IELDS) and the Illinois Early Learning Standards-Kindergarten. (IELS-K), including Common Core State Standards (CCSS).
Federal	140.0	115.0	82.1%	0.0	
English Language Learning					
Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.
Federal	590.0	255.8	43.4%	39.2	
The Center: Resources for Teaching a GRF	and Learning 1,300.7	0.0	0.0%	0.0	Provide ongoing professional development to support English learners, biliteracy, and
The Center: Resources for Teaching	•	0.0	0.076	0.0	Priovide design and implement a system of targeted technical assistance primarily for schools and districts focused on school and districts focused on improvement to meet the needs of English Learners
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6

FY17 Financial Status Report 12-31-16

1/18/2017

	Funded <u>Amount</u>	Expended Year to <u>Date</u>	% Spent Year to <u>Date</u>	December Expenditures	<u>Description</u>
Federal	250.0	0.0	0.0%	0.0	<u>=====================================</u>
GRF	250.0	0.0	0.0%	0.0	
University of Colorado					Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.
Federal	100.0	45.5	45.5%	26.0	
Special Education Services Boone Winnebago ROE					Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal	125.0	0.0	0.0%	0.0	Time, supervise and evaluate fer T demators (in partite strip with 100E).
Hearing Officers (9)	050.0	400.0	<b>54.0</b> 0/	07.0	Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	258.0	139.3	54.0%	27.2	Annual formative and summative performance evaluations of all Special Education Due
Imobersteg, Gail Federal	50.0	20.8	41.7%	4.2	Process Hearing Officers.
Macro International Inc	30.0	20.0	41.770	4.2	Complete the Youth Risk Behavior Survey (YRBS) with selected classes at approximately 50 randomly selected Illinois public high schools in addition to selected "priority" districts who are working on sexual health education.
Federal	82.5	20.6	25.0%	0.0	who are working on sexual health education.
Measurement Incorporated	05.0	0.0	0.00/	0.0	Special Education parent survey
Federal Mediation Officers (7)	65.0	0.0	0.0%	0.0	Special Education mediation services
Federal	135.0	56.5	41.8%	10.7	
Mid-Valley Special ED					Assistance of the State in supporting the special education student population being served within IDJJ.
Federal	93.3	0.0	0.0%	0.0	
ROE # 20 Federal	767.7	383.8	50.0%	64.0	Harrisburg Project - Manage software for special education districts and co-ops
Special Education Solutions	101.1	303.0	30.070	04.0	Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
Federal	126.9	63.4	50.0%	10.6	Officers.
University of Illinois					Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported
Federal	126.7	0.0	0.0%	0.0	decisions when writing IEP goals linked to State Standards.
Title Grant Administration					D
Sangamon County ROE					Review, amend and approve the process of NCLB applications and ARRA Title I applications.
Federal	90.0	0.0	0.0%	0.0	аррисанопо.
West 40 Intermediate					Support the administration by ISBE of the Non Public School Recognition process as
GRF	65.0	0.0	0.0%	0.0	required under the school code.
Assessment					
Breakthrough Technologies					Provide the development and deployment of an open source platform for the 2017 spring
Federal	1,460.0	400.0	27.4%	400.0	science assessment.

	Funded <u>Amount</u>	Expended Year to <u>Date</u>	% Spent Year to <u>Date</u>	December Expenditures	<u>Description</u>
Bruce Wesley					Professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC).
Other State	125.5	51.0	40.6%	10.2	
College Entrance Exam Board					Provide nationally-normed and widely accepted college entrance exam including essay to all enrolled public school students in grade 11 on a weekday administration.
Federal	6,495.0	0.0	0.0%	0.0	Provide the following components for the operational summative assessment (performance
NCS Pearson Inc					based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing.
Federal	10,493.1	10,010.8	95.4%	4,004.3	
GRF PARCC, Inc	13,470.1	0.0	0.0%	0.0	Program management of all the activities of the PARCC Consortium including the oversight of the operational PARCC assessment vendor, management of the intellectual property, convening of the Governing Board and other working groups. Replication and validation of research studies and state engagement and communication support.
GRF	1,226.6	735.9	60.0%	245.3	Provide assessments aligned to the Common Core Essential Elements for students with
University of Kansas Ctr for Research					the most significant cognitive disabilities.
Federal	1,651.5	430.3	26.1%	215.2	Evaluation convices designed to appear the progress of shildren in attaining English
University of Wisconsin Madison					Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001.
GRF	5,258.7	1,002.5	19.1%	0.0	
Innovation and Improvement					
American Institute for Research					Direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices
Federal	12,497.8	6,497.8	52.0%	1,000.0	De alexandra de la contra del contra de la contra del contra de la contra del contra de la contra de la contra del
Champaign Ford ROE 9					Develop supplemental resources in math and science for grades K-12, review the materials, send to pilot districts to use these resources and provide feedback.
Federal	300.0	150.0	50.0%	150.0	
Champaign Ford ROE 9					Provide resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools which can be adopted or adapted for each school if needed to implement.
Federal	250.0	125.0	50.0%	125.0	
Illinois State University					Convene and facilitate the work of multi-state teams to support common core statewide implementation planning. Provide leadership and coordination of the Partnership for the Assessment Readiness for College and Career (PARCC) Educator Leader Core.
Federal	900.0	175.1	19.5%	0.0	Day ide analystics of the Contestion Cabacl Issuers and Daylord Offices of Education
Measurement Inc					Provide evaluation of the Center for School Improvement, Regional Offices of Education and System of Support coaches.
Federal	222.3	91.7	41.2%	18.3	
ROE 17					Coordination support for ISBE Foundational Services that include personnel travel, purchased services and other needs to plan, monitor and improve foundational services.

Federal	Funded Amount 170.0	Expended Year to Date 42.5	% Spent Year to Date 25.0%	December Expenditures 0.0	<u>Description</u>
Sangamon County ROE			_0.070	0.0	Provide content expertise on the new Illinois Learning Standards Incorporating the
Federal	425.0	54.0	12.7%	54.0	Common Core to ISBE staff.
rederal	423.0	04.0	12.7 70	04.0	Replace the IllinoisParents.org with a website called Illinois Families in Action to support
Univeristy of Illinois					parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118.
Federal	84.4	35.2	41.7%	35.2	understand the compliance of the NCLB section 1116.
Educator Certification					
American Institute for Research					Evaluation to determine the effect of the IL Pathways Initiative on building more effective
Federal	99.8	25.0	25.0%	25.0	STEM Learning Exchanges.
Illinois State University	33.0	20.0	25.070	20.0	Provide services in support of NBPTS.
Federal Hearing Officers (2)	298.0	0.0	0.0%	0.0	Certification Revocation Hearing Officers
Other State	111.8	0.0	0.0%	0.0	Certification Revocation Hearing Officers
Chief Performance Officer					
Educational SVC Region					Complete the LEA Support and Regional Capacity project as detailed in the Race to the
Federal	65.0	32.5	50.0%	32.5	Top grant.
	65.0	32.3	50.0%	32.3	Statewide Survey of Learning Conditions as required by Section 2-3.153 of the School
The University of Chicago	350.0	0.0	0.00/	0.0	Code (105ILCS5/2-3.153).
Federal	350.0	0.0	0.0%	0.0	
Fiscal Support Services					
Crowe Horwath LLP					Assist staff in extracting and compiling data from the Agency's Internal Accounting System.
GRF	100.2	85.1	84.9%	5.4	
Funding and Disbursements					
MTW Solutions Other State	49.5	8.5	17.1%	8.5	Develop mechanism for extracting data from electronic E-Grants Management System
GRF	49.5 8.1	8.1	99.9%	0.0	
Federal	2.4	2.4	101.5%	0.0	
MTW Solutions					Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management
					System. (eGMS)
Federal GRF	30.7 18.8	30.7 18.8	100.0% 100.0%	0.0 0.0	
			100.070		
Nutrition Programs					Conduct a complete NLSP admin review, school breakfast program review and menu
CN Resource LLC					certification review for the USDA 3 year NSLP review requirements.
Federal Crowe Horwath	850.0	0.0	0.0%	0.0	Conduct the resource management review portion of the NSLP administrative review.
Federal	875.0	4.4	0.5%	4.4	2222
4/40/0047				^	EVAZ Financial Status Depart 42 24 46

	Funded <u>Amount</u>	Expended Year to <u>Date</u>	% Spent Year to <u>Date</u>	December Expenditures	<u>Description</u> Provide selection and placement services for summer meal ads and announcements in
Hambrick & Associates					print, billboards, direct mailings, cash jackets, display, transportation (buses & trains), digital and broadcast media.
Federal	976.7	196.7	20.1%	11.5	Dravida was based activistic licenses and support for an activisted 1100 years to improve
Heartland Payments Systems Inc					Provide web-based software licenses and support for an estimated 1100 users to improve program integrity in the administration of the National School Lunch and School Breakfast Programs.
Federal	950.0	451.8	47.6%	185.6	
Lanter Distributing LLC Federal	2,350.0	2,094.1	89.1%	0.0	Delivery and storage of USDA foods for school districts.
Lincoln Land College	2,350.0	2,094.1	09.170	0.0	Provide a series of culinary training and technical assistance classes for CACFP child care food service staff.
Federal	66.0	25.7	38.9%	3.2	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	207.0	67.0	32.4%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	120.0	1.8	1.5%	0.0	
Precision Business Solutions Inc					Provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.
Federal	95.0	6.8	7.2%	0.0	
University of Illinois					Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Federal	1,500.0	750.0	50.0%	0.0	
Grants Breakdown:					
General State Aid	5,078,585.9	2,287,061.8	45.0%	455,445.3	Formula
Title I - Low Income	1,090,000.0	202,613.7	18.6%	123,381.3	Formula
Child Nutrition	1,062,500.0	283,135.9	26.6%	101,071.9	Formula - Reimbursement
IDEA Transportation Spec Ed	754,000.0 450,500.0	138,249.7 156,098.2	18.3% 34.6%	35,184.3 78,049.1	Formula Formula
Spec Ed Personnel	442,400.0	262,546.2	59.3%	89,006.9	Formula
Early Childhood Block	387,543.3	149,249.9	38.5%	11,792.5	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Extraordinary	303,829.7	196,274.0	64.6%	127,413.6	Mandated Categorical-Supplemental
Spec Ed Private Facility Tuition	233,000.0	105,895.8	45.4%	76,073.0	Formula
Transportation Reg/Voc	205,808.9	106,920.7	52.0%	49,448.6	Formula
Title II - Teacher Quality	160,000.0	31,269.4	19.5%	17,625.8	Formula
Title IV - 21st Century	105,200.0	8,860.2	8.4%	2,214.2	Competitive
Spec Ed Orphanage	95,000.0	18,886.4	19.9%	11,112.8	Formula
Bilingual Education	61,812.7	8,266.1	13.4%	6,604.9	Mandated Categorical
Voc Ed - Federal	55,000.0	9,861.4	17.9%	1,759.3	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	50,400.0	8,581.9	17.0%	2,288.1	Grant
Vocational Education - State IDEA Preschool	38,062.1 29,200.0	23,036.4 4,340.8	60.5% 14.9%	444.4 730.3	Formula Formula - special education, 3-5 year-olds
Charter Schools - Federal	29,200.0	4,340.8	0.0%	0.0	Competitive
Title II Math/Science Partnerships	18,800.0	1,597.9	8.5%	53.3	Formula
4/40/2047	•	•		40	FV47 Financial Status Papart 40 24 40

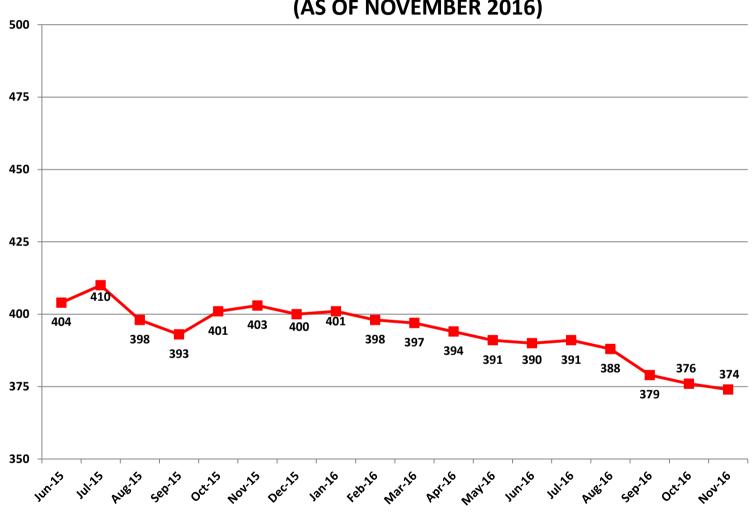
	Funded	Expended Year to	% Spent Year to	December	
	Amount	<u>Date</u>	<u>Date</u>	Expenditures	<u>Description</u>
Driver Education	18,750.0	9,375.0	50.0%	4,687.5	Reimbursement
Preschool Expansion Grants	17,032.2	3,559.7	20.9%	1,192.1	Grant
After School Programming	15,000.0	0.0	0.0%	0.0	Grants
Spec Ed Summer School	11,700.0	11,700.0	100.0%	5,335.2	Formula - Special ed students enrolled in summer sessions
Truant/Dropout/Optional Education	11,500.0	6,949.5	60.4%	329.2	Competitive - at-risk students/dropout prevention
Orphanage Tuition	11,500.0	9,478.0	82.4%	2,177.4	Reimbursement to school districts for children residing in orphanages
ROE Salaries	10,700.0	4,835.7	45.2%	824.8	Salaries for ROE's
State Free Lunch and Breakfast	9,000.0	5,835.5	64.8%	360.6	Mandated Categorical - Reimbursement
School Tech. Rev. Loan	7,500.0	0.0	0.0%	0.0	Loans to schools to implement technology
ROE Services	6,970.0	3,988.9	57.2%	0.0	Services for ROE's
Alternative Ed/Reg Safe Schools	6,300.0	3,106.2	49.3%	35.5	Formula
Substance Abuse and Mental Health	5,290.8	712.9	0.0%	0.0	Grant
Reorg Incentive Feasibility Stdy	5,046.0	5,016.0	99.4%	0.0	Grants
McKinney Homeless Ed	5,000.0	403.1	8.1%	77.1	Competitive grants to school districts
IDEA Improvement Part D	5,000.0	474.5	9.5%	130.0	Reimbursement
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
Advanced Placement Fee	3,300.0	1,566.4	47.5%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,443.8	1,000.0	40.9%	0.0	Grant to After School Matters
Title VI-Flex. & Acct Rural Education	2,000.0	159.6	8.0%	42.5	Grants to school districts
Race to the Top	2,000.0	70.0	3.5%	3.2	Grants to LEA's
Agriculture Education	1,800.0	188.2	10.5%	112.6	Grants to school districts
Southwest Organizing Project	1,466.3	0.0	0.0%	0.0	Grants
Mat'ls for the Visually Impaired	1,421.1	750.0	52.8%	0.0	Targeted Init with The Chicago Lighthouse for People who are Blind or Visually Impaired
Lowest Performing Schools	1,002.8	13.0	1.3%	13.0	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	800.0	80.0%	0.0	Grants
Teachers Mentoring	1,000.0	0.0	0.0%	0.0	Grants
Emergency Financial Assistance	1,000.0	0.0	0.0%	0.0	Formula and loans to school districts
Temporary Relocation	1,000.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Teach America	977.5	0.0	0.0%	0.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	846.6	600.0	70.9%	0.0	Grant to increase achievement of students with visual impairments
Advanced Placement Classes/State	500.0	94.1	18.8%	70.4	Grants
Arts & Foreign Language	500.0	46.9	9.4%	46.9	Grants
Deaf/Blind	500.0	88.5	17.7%	0.0	Grant to Philip J. Rock Center
Technology for Success -State	341.8	49.8	14.6%	49.8	Grants
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Autism Training & Tech Assist.	100.0	0.0	0.0%	0.0	Grants to the IL Autism Training & Tech Assistance Program
ROE Bus Driver Training	70.0	70.0	100.0%	0.0	ROE Bus Driver Training
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans

11

#### Comparative Statement of Expenditures to Date (December 31, 2016) Fiscal Years 2017 and 2016

			FY17					FY16		
				Federal Indirect					Federal Indirect	
		Appropriation	Expenditures to	Cost Recovery	Percentage	Appropriation	I	Expenditures to	Cost Recovery	Percentage
All Funds		Amount	Date (Direct)	Expenditures	to Date	 Amount		Date (Direct)	Expenditures	to Date
Personal Services and Related Expenditures	\$	32,856,699 \$	7,204,099	501,799	23.45%	\$ 32,207,700	\$	15,634,042	\$ -	48.54%
Contractual Services		35,625,274	7,997,900	1,210,274	25.85%	34,415,000		6,499,510	-	18.89%
Travel		2,037,935	265,796	7,935	13.43%	2,030,000		267,011	-	13.15%
Commodities		448,779	33,917	18,779	11.74%	410,000		25,130	-	6.13%
Printing		498,000	-	-	0.00%	498,000		873	-	0.18%
Equipment		1,026,711	5,938	26,711	3.18%	1,000,000		-	-	0.00%
Telecommunications		469,599	55,376	10,599	14.05%	459,000		-	-	0.00%
Operation of Automotive Equipment		-	-	-	0.00%	-		-	-	0.00%
Lump Sums		134,570,646	27,571,824	-	20.49%	72,274,000		8,316,950	-	11.51%
Sub-total		207,533,643	43,134,850	1,776,098	21.64%	143,293,700		30,743,516	-	21.45%
Awards and Grants		10,893,304,353	4,076,132,826	-	37.42%	10,020,881,600		3,947,237,816	-	39.39%
Construction Grants		4,391,137	-	-	0.00%	 20,356,631		15,965,494	-	78.43%
Total All Funds	\$	11,105,229,133 \$	4,119,267,676	\$ 1,776,098	37.11%	\$ 10,184,531,931	\$	3,993,946,826	\$ -	39.22%
General Revenue Fund										
Personal Services and Related Expenditures	\$	- \$	-	\$ -	0.00%	\$ -	\$	8,529,949	\$ -	0.00%
Contractual Services		-	-	-	0.00%	-		-	-	0.00%
Travel		-	-	-	0.00%	-		-	-	0.00%
Commodities		-	-	-	0.00%	-		-	-	0.00%
Printing		-	-	-	0.00%	-		-	-	0.00%
Equipment		-	-	-	0.00%	-		-	-	0.00%
Telecommunications		-	-	-	0.00%	-		-	-	0.00%
Operation of Automotive Equipment		-	-	-	0.00%	-		-	-	0.00%
Lump Sums		41,970,507	10,126,861	-	24.13%	-		-	-	0.00%
Sub-total		41,970,507	10,126,861	-	24.13%	-		8,529,949	-	0.00%
Awards and Grants		3,520,952,053	1,302,002,857	-	36.98%	2,479,158,800		1,099,682,361	-	44.36%
<b>Total General Revenue Fund</b>	\$	3,562,922,560	1,312,129,718	\$ -	36.83%	\$ 2,479,158,800	\$	1,108,212,310	\$ -	44.70%
Other State Funds										
Lump Sums	\$	24,376,237 \$	4,475,301	\$ -	18.36%	\$ 13,493,700	\$	1,905,875	\$ -	14.12%
Sub-total	-	24,376,237	4,475,301	-	18.36%	13,493,700		1,905,875	-	14.12%
Awards and Grants		3,910,952,300	2,077,729,462	-	53.13%	4,521,322,800		2,108,570,817	-	46.64%
Construction Grants		4,391,137	-	-	0.00%	20,356,631		15,965,494	-	78.43%
<b>Total Other State Funds</b>	\$	3,939,719,674 \$	2,082,204,763	\$ -	52.85%	\$ 4,555,173,131	\$	2,126,442,186	\$ -	46.68%
<u>Federal Funds</u>										
Personal Services and Related Expenditures	\$	32,354,900 \$	7,204,099	\$ -	22.27%	\$ 32,207,700	\$	7,104,093	\$ -	22.06%
Contractual Services		34,415,000	7,997,900	· -	23.24%	34,415,000		6,499,510	-	18.89%
Travel		2,030,000	265,796	-	13.09%	2,030,000		267,011	-	13.15%
Commodities		430,000	33,917	-	7.89%	410,000		25,130	-	6.13%
Printing		498,000	· -	-	0.00%	498,000		873	_	0.18%
Equipment		1,000,000	5,938	-	0.59%	1,000,000		_	-	0.00%
Telecommunications		459,000	55,376	-	12.06%	459,000		-	-	0.00%
Lump Sums		70,000,000	14,745,759	-	21.07%	58,780,300		6,411,075	_	10.91%
Sub-total		141,186,900	30,308,785	-	21.47%	129,800,000		20,307,692	-	15.65%
Awards and Grants		3,461,400,000	696,400,507	-	20.12%	3,020,400,000		738,984,638	-	24.47%
Total Federal Funds	\$	3,602,586,900 \$	726,709,293	\$ -	20.17%	\$ 3,150,200,000	\$	759,292,330	\$ -	24.10%

# 18-MONTH HEADCOUNT HISTORY (AS OF NOVEMBER 2016)

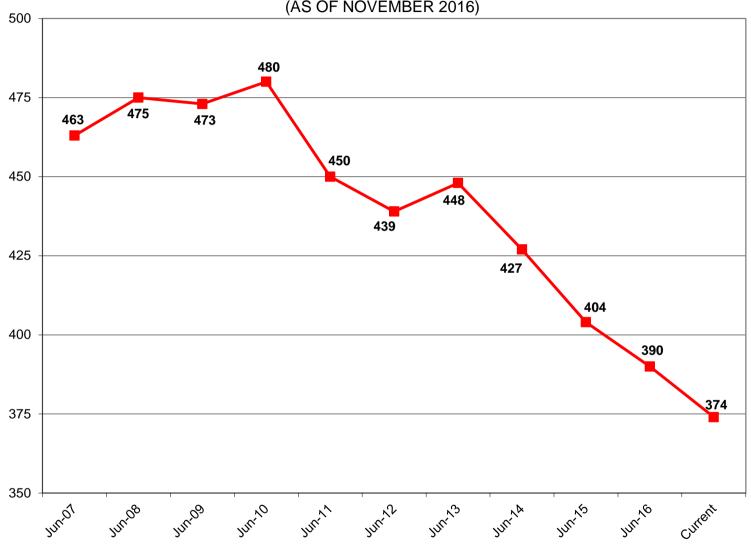


## ILLINOIS STATE BOARD OF EDUCATION AGENCY STAFF DETAIL AS OF December 2016

	M	lgmt.	Prof. S	upport	GRF	Non-GRF	Total
STATE SUPERINTENDENT							
State Superintendent's Office		1	2	0	3	0	3
Board Services		0	1	1	2	0	2
Information Technology		<u>10</u> 11	<u>40</u> 43	<u>3</u> 4	<u>32</u> 37	<u>21</u> 21	<u>53</u> 58
	Sub-Total	11	43	4	37	21	58
GENERAL COUNSEL							
Legal		<u>3</u>	<u>12</u>	<u>1</u>	<u>12</u>	<u>4</u>	<u>16</u>
	Sub-Total	<u>3</u> 3	<u>12</u> 12	<u>1</u> 1	<u>12</u> 12	<u>4</u> 4	<u>16</u> 16
OPERATIONS AND PARTNERSHIPS							
Communications		2	5	1	8	0	8
First Deputy Superintendent		2	1	1	4	0	4
Governmental Relations		<u>0</u>	<u>2</u> 8	<u>0</u> 2	<u>2</u> 14	<u>0</u> 0	<u>2</u> 14
	Sub-Total	4	8	2	14	0	14
INTERNAL AUDIT							
Center Administration		1	4	1	6	0	6
Federal and State Monitoring		<u>2</u> 3	<u>13</u> 17	<u>1</u> 2	<u>12</u> 18	<u>4</u> 4	<u>16</u> 22
	Sub-Total	3	17	2	18	4	22
SPECIALIZED INSTRUCTION, NUTRITION & WELLNESS							
Center Administration		1	0	1	0	2	2
Special Education Services		3	33	6	0	42	42
Nutrition and Wellness Programs		<u>1</u>	<u>33</u>	<u>3</u> 10	<u>4</u>	<u>33</u>	<u>37</u> 81
	Sub-Total	5	66	10	4	77	81
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT							
Center Administration		0	0	1	1	0	1
Early Childhood		1	9	2	10	2	12
English Language Learning	0.1.	<u>1</u> 2	4	<u>0</u> 3	<u>4</u>	1	<u>5</u>
	Sub-Total	2	13	3	15	3	18
TEACHING AND LEARNING							
Center Administration		1	0	1	2	0	2
College and Career Readiness		1	9	1	4	7	11
Title Grant Administration Assessment and Accountability		2 2	9 6	1 2	1 7	11 3	12 10
Improvement, Innovation, and Capacity Building		2	5	2	3	5 6	9
Educator Effectiveness		<u>3</u>		<u>7</u> 14			
	Sub-Total	11	<u>17</u> 46	14	<u>0</u> 17	<u>27</u> 54	<u>27</u> 71
CHIEF OPERATING OFFICER							
Human Resources		3	5	7	15	0	15
Facility Management							
	Sub-Total	<u>1</u> 4	<u>2</u> 7	<u>7</u> 14	<u>9</u> 24	<u>1</u> 1	<u>10</u> 25
CHIEF DEDECORMANCE OFFICER							
CHIEF PERFORMANCE OFFICER Center Administration		2	2	0	2	2	4
Data Analysis and Accountability			7				<u>7</u>
	Sub-Total	<u>0</u> 2	<u>7</u> 9	<u>0</u> 0	<u>5</u> 7	<u>2</u> 4	11

	N	lgmt.	Prof. S	upport	GRF	Non-GRF	Total
FINANCE							
Center Administration		1	0	2	3	0	3
Budget & Financial Management		1	3	0	4	0	4
Fiscal Support Services		1	8	4	12	1	13
Funding and Disbursements		2	15	5	11	11	22
State Funding & Forecasting		1	2	0	3	0	3
School Business Services		<u>2</u>	<u>10</u>	<u>1</u>	<u>13</u>	<u>0</u>	<u>13</u>
	Sub-Total	8	38	12	46	12	58
	GRAND TOTAL, ALL CENTERS	53	259	62	194	180	374
	,	14%	69%	17%	52%	48%	100%

### **ILLINOIS STATE BOARD OF EDUCATION 10-yr HEADCOUNT HISTORY** (AS OF NOVEMBER 2016)



Illinois State Board of Education
Contract Awards

December 1, 2016 - December 31, 2016

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
SAS Institue	N/A	Small Purchase	Date of Execution - 6/30/17	\$35,000	Contract to utilize SAS software products ("Software") to provide Education Value-Added Assessment System (EVAAS) analyses and web reporting showing analyses of student achievement data for potential summative and formative use from test data. This is a proof of concept that will be integrated with Ed360.

100 NORTH FIRST STREET, SPRINGFIELD,IL 62777

#### **Approved Grants Less Than 1 Million**

Thru Date:(12/01/2016-12/31/2016)

Program: 2016 - 4901, Race To The Top

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	Approval Date
05-016-2110-17(00)	TOWNSHIP HSD 211	PALATINE	\$79,661	12/01/2016
07-016-1600-02(00)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$70,704	12/02/2016
09-010-1160-22(00)	URBANA SD 116	URBANA	\$134,701	12/02/2016
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$48,736	12/08/2016
50-082-1890-22(00)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$39,675	12/02/2016
		-	\$373,477	

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100 NORTH FIRST STREET, SPRINGFIELD,IL 62777

#### **Approved Grants Less Than 1 Million**

Thru Date:(12/01/2016-12/31/2016)

Program: 2017 - 3220, Career & Technical Ed Improvement (CTEI)

RCDT	District Name	<u>City</u>	Budget Amt	Approval Date
07-016-2180-46(00)	MORAINE AREA CAREER SYST-EFE	OAK LAWN	\$823,909	12/28/2016
08-000-0000-46(00)	EAGLE RIDGE DELIVERY SYS-EFE	FREEPORT	\$292,711	12/21/2016
13-000-0000-46(00)	MCW CAREER AND TECHNICAL EDUC	SALEM	\$364,561	12/28/2016
17-053-0900-46(00)	LIVINGSTON EAST AREA - EFE 380	PONTIAC	\$344,342	12/21/2016
17-064-0870-46(00)	MCLEAN-DEWITT REG SYSTM-EFE	BLOOMINGTON	\$689,856	12/14/2016
17-064-5450-51(PD)	ILLINOIS STATE UNIVERSITY	NORMAL	\$330,000	12/22/2016
20-000-0000-46(00)	OHIO & WABASH VALLEY REG SYS	NORRIS CITY	\$487,455	12/23/2016
21-100-8010-46(00)	WILLIAMSON CO REG VOC SY-EFE	HERRIN	\$322,640	12/15/2016
30-000-0000-46(00)	JACKSON-PERRY REG DEL SY-EFE	PINCKNEYVILLE	\$291,604	12/28/2016
32-000-0000-46(00)	KANKAKEE AREA REG SYSTEM-EFE	BOURBONNAIS	\$852,932	12/13/2016
33-094-7290-45(00)	DELABAR VOC EDUC SYSTEM-EFE	MONMOUTH	\$297,399	12/20/2016
35-050-7200-45(00)	STARVED ROCK FOR VOC TECHNIC	PERU	\$678,265	12/22/2016
44-000-0000-46(00)	MCHENRY COUNTY CO-OP - EFE 1	WOODSTOCK	\$586,772	12/23/2016
48-000-0000-46(00)	PEORIA EDUCATIONAL REGN-EFE	PEORIA	\$445,401	12/16/2016
49-081-0300-46(00)	QUAD CITY CAREER AND TECH ED CO	EAST MOLINE	\$946,555	12/21/2016
53-000-0000-46(00)	TAZEWELL COUNTY DEL SYST-EFE	PEKIN	\$571,402	12/13/2016
53-102-7210-45(00)	CENTRAL IL VOC ED COOP - EFE	METAMORA	\$265,766	12/21/2016
		<u> </u>	\$8,591,570	

Program: 2017 - 3235, Agriculture Education

RCDT	District Name	City	Budget Amt	Approval Date
01-001-0020-26(20)	LIBERTY CUSD 2	LIBERTY	\$2,257	12/13/2016
01-009-0640-26(20)	VIRGINIA CUSD 64	VIRGINIA	\$1,305	12/27/2016
03-003-0020-26(20)	BOND COUNTY 2	GREENVILLE	\$2,448	12/20/2016
03-025-0100-26(20)	SCHOOL UNIT DISTRICT NO 10	ALTAMONT	\$1,849	12/20/2016
03-025-0300-26(20)	DIETERICH CUSD 30	DIETERICH	\$1,523	12/21/2016
03-068-0220-26(20)	NOKOMIS CUSD 22	NOKOMIS	\$2,339	12/21/2016
04-004-1000-26(20)	BELVIDERE CUSD 100	BELVIDERE	\$1,659	12/20/2016
04-004-1000-26(21)	BELVIDERE CUSD 100	BELVIDERE	\$1,061	12/20/2016
04-004-2000-26(20)	NORTH BOONE CUD 200	POPLAR GROVE	\$762	12/21/2016
08-043-2050-26(20)	WARREN CUSD 205	WARREN	\$816	12/13/2016
08-043-2060-26(20)	STOCKTON CUSD 206	STOCKTON	\$2,230	12/21/2016
08-043-2100-26(20)	RIVER RIDGE CUSD 210	HANOVER	\$2,040	12/13/2016
09-010-0010-26(20)	FISHER CUSD 1	FISHER	\$1,741	12/21/2016
09-010-0070-26(20)	COMMUNITY UNIT SCH DIST 7	TOLONO	\$2,230	12/01/2016
11-021-3010-26(20)	TUSCOLA CUSD 301	TUSCOLA	\$1,686	12/20/2016
11-070-3020-26(20)	OKAW VALLEY CUSD 302	BETHANY	\$1,849	12/01/2016
12-013-0350-26(20)	FLORA CUSD 35	FLORA	\$1,741	12/20/2016
12-017-0040-26(20)	OBLONG CUSD 4	OBLONG	\$1,958	12/20/2016
12-040-0010-26(20)	JASPER COUNTY CUD 1	NEWTON	\$2,149	12/13/2016
13-014-0030-26(20)	WESCLIN CUSD 3	TRENTON	\$2,285	12/21/2016
13-058-7220-26(20)	ODIN PUBLIC SCHOOL DIST 722	ODIN	\$1,741	12/13/2016
13-095-0100-26(20)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$2,067	12/20/2016
16-019-4260-26(20)	HIAWATHA CUSD 426	KIRKLAND	\$1,469	12/20/2016
16-019-4320-26(20)	SOMONAUK CUSD 432	SOMONAUK	\$2,230	12/13/2016
17-020-0180-26(20)	BLUE RIDGE CUSD 18	FARMER CITY	\$2,121	12/01/2016
17-053-0740-27(20)	FLANAGAN-CORNELL UNIT DIST 74	FLANAGAN	\$2,013	12/13/2016

FRIS254 - ADM Printed By: klewis Page 1 of 16 Date Printed:1/4/2017

100 NORTH FIRST STREET, SPRINGFIELD,IL 62777

#### **Approved Grants Less Than 1 Million**

Thru Date:(12/01/2016-12/31/2016)

17-053-0900-17(20)	PONTIAC TWP HSD 90	PONTIAC	\$2,774	12/21/2016
17-054-0210-26(20)	HARTSBURG EMDEN CUSD 21	HARTSBURG	\$1,958	12/20/2016
17-064-0020-26(20)	LEROY CUSD 2	LE ROY	\$2,040	12/20/2016
20-093-3480-26(20)	WABASH CUSD 348	MOUNT CARMEL	\$1,985	12/21/2016
20-097-0050-26(20)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$1,550	12/21/2016
21-028-1960-26(20)	SESSER-VALIER CUSD 196	SESSER	\$1,713	12/13/2016
21-100-0020-26(20)	MARION CUSD 2	MARION	\$2,421	12/20/2016
21-100-0030-26(20)	COMMUNITY UNIT DISTRICT NO 3	MARION	\$1,142	12/21/2016
26-062-1850-26(20)	MACOMB CUSD 185	MACOMB	\$5,000	12/21/2016
26-062-5440-51(00)	WESTERN ILLINOIS UNIVERSITY	MACOMB	\$5,958	12/20/2016
30-073-3000-26(20)	DU QUOIN COMMUNITY UNIT SCHOOL	DU QUOIN	\$2,285	12/20/2016
33-048-2020-26(20)	KNOXVILLE CUSD 202	KNOXVILLE	\$1,904	12/13/2016
33-048-2050-26(20)	GALESBURG CUSD 205	GALESBURG	\$1,197	12/20/2016
33-094-3040-26(20)	UNITED CUSD 304	MONMOUTH	\$2,421	12/21/2016
35-050-0020-26(20)	COMMUNITY UNIT SCHOOL NO 2	SERENA	\$2,230	12/20/2016
35-059-0070-26(20)	MIDLAND CUSD 7	VARNA	\$2,584	12/06/2016
35-078-5350-26(20)	PUTNAM COUNTY CU SCHOOL DIST 535	GRANVILLE	\$2,393	12/06/2016
39-074-0250-26(20)	MONTICELLO CU 25	MONTICELLO	\$2,094	12/13/2016
40-031-0100-26(20)	GREENFIELD CUSD 10	GREENFIELD	\$1,251	12/06/2016
40-056-0080-26(20)	BUNKER HILL CUSD 8	BUNKER HILL	\$1,061	12/06/2016
45-079-1320-26(20)	RED BUD CUSD 132	RED BUD	\$1,741	12/20/2016
45-079-1380-26(20)	STEELEVILLE CUSD 138	STEELEVILLE	\$1,278	12/20/2016
47-071-2210-26(20)	FORRESTVILLE VALLEY CUSD 221	FORRESTON	\$1,904	12/20/2016
48-072-3090-26(20)	BRIMFIELD CUSD 309	BRIMFIELD	\$2,013	12/13/2016
50-082-0400-26(20)	MARISSA CUSD 40	MARISSA	\$2,257	12/13/2016
51-084-0010-26(20)	TRI CITY CUSD 1	BUFFALO	\$952	12/01/2016
53-102-0110-26(20)	EL PASO-GRIDLEY CUSD 11	EL PASO	\$1,958	12/13/2016
53-102-1220-17(20)	COUNTY OF WOODFORD SCHOOL	METAMORA	\$1,741	12/21/2016
56-000-0000-40(20)	WILCO AREA CAREER CENTER	ROMEOVILLE	\$5,000	12/13/2016
			\$112,374	

Program: 2017 - 3270, Career & Technical Ed - Student Organization

<u>RCDT</u>	District Name	<u>City</u>	Budget Amt	Approval Date
64-108-5510-51(00)	IL DECA	LOCKPORT	\$17,301	12/23/2016
			\$17.301	

Program: 2017 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

RCDT	District Name	<u>City</u>	<b>Budget Amt</b>	Approval Date
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$37,162	12/22/2016
05-016-0290-02(00)	SUNSET RIDGE SD 29	NORTHFIELD	\$2,428	12/14/2016
05-016-0570-02(00)	MT PROSPECT PUBLIC SCH DIST 57	MOUNT PROSPE	\$66,195	12/05/2016
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$74,411	12/05/2016
05-016-2190-17(00)	NILES TWP HSD 219	SKOKIE	\$175,000	12/05/2016
06-016-0800-02(00)	BOARD OF EDUCATION DISTRICT 80	NORRIDGE	\$44,669	12/08/2016
06-016-0840-02(00)	FRANKLIN PARK SD 84	FRANKLIN PARK	\$108,733	12/16/2016
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$84,471	12/21/2016
06-016-0925-02(00)	WESTCHESTER SD 92-5	WESTCHESTER	\$47,689	12/02/2016
06-016-0940-02(00)	KOMAREK SD 94	NORTH RIVERSI	\$17,001	12/29/2016
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$11,240	12/20/2016
06-016-2010-17(00)	COOK COUNTY HSD 201	CICERO	\$345,849	12/08/2016

100 NORTH FIRST STREET, SPRINGFIELD,IL 62777

#### **Approved Grants Less Than 1 Million**

Thru Date:(12/01/2016-12/31/2016)

06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$185,972	12/06/2016
07-016-1220-02(00)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$295,980	12/08/2016
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$154,542	12/27/2016
07-016-1240-02(00)	EVERGREEN PARK ESD 124	EVERGREEN PA	\$54,351	12/22/2016
07-016-1250-02(00)	ATWOOD HEIGHTS DISTRICT 125	ALSIP	\$8,510	12/20/2016
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$228,004	12/08/2016
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$42,210	12/20/2016
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$115,350	12/20/2016
07-016-1710-02(00)	SUNNYBROOK SCHOOL DIST 171	LANSING	\$21,268	12/02/2016
07-016-1720-02(00)	SANDRIDGE SD 172	CHICAGO HEIGH	\$8,805	12/21/2016
07-016-2050-17(00)	THORNTON THSD 205	SOUTH HOLLAN	\$58,891	12/14/2016
08-089-1450-22(00)	FREEPORT SD 145	FREEPORT	\$79,047	12/16/2016
15-016-9010-90(00)	HORIZON SCIENCE ACAD-BELMONT	CHICAGO	\$28,226	12/05/2016
16-019-4250-26(00)	COMMUNITY UNIT DIST 425	SHABBONA	\$5,820	12/12/2016
19-022-0040-02(00)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$710,198	12/08/2016
19-022-0110-02(00)	MEDINAH SD 11	ROSELLE	\$26,123	12/14/2016
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$325,776	12/22/2016
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$113,571	12/23/2016
19-022-0250-02(00)	BENJAMIN SD 25	WEST CHICAGO	\$16,089	12/27/2016
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$455,275	12/05/2016
19-022-0580-02(00)	DOWNERS GROVE GSD 58	DOWNERS GRO	\$89,912	12/05/2016
19-022-0870-17(00)	GLENBARD TOWNSHIP HIGH SCHOOL	GLEN ELLYN	\$148,692	12/08/2016
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	BLOOMINGDALE	\$258,410	12/12/2016
19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$309,093	12/05/2016
21-044-0550-02(00)	VIENNA PUBLIC SCHOOL DIST 55	VIENNA	\$4,557	12/22/2016
28-006-0990-04(00)	SPRING VALLEY CCSD 99	SPRING VALLEY	\$23,681	12/22/2016
31-045-3010-26(00)	CENTRAL CUSD 301	BURLINGTON	\$73,203	12/16/2016
31-045-3040-26(00)	GENEVA CUSD 304	GENEVA	\$41,088	12/20/2016
32-046-0010-26(00)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$38,578	12/12/2016
32-046-2580-04(00)	COUNTY OF KANKAKEE SCH DIST 258	BOURBONNAIS	\$5,470	12/20/2016
34-049-0380-02(00)	BIG HOLLOW SD 38	INGLESIDE	\$46,166	12/07/2016
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$407,130	12/29/2016
34-049-0760-02(00)	SCHOOL DIST 76	MUNDELEIN	\$161,475	12/29/2016
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$127,257	12/05/2016
34-049-1200-13(00)	CONSOLIDATED HS DIST 120	MUNDELEIN	\$37,363	12/29/2016
34-049-1250-13(00)	CONS HIGH SCH DIST 125	LINCOLNSHIRE	\$56,919	12/22/2016
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$18,221	12/08/2016
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$60,736	12/27/2016
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$504,601	12/23/2016
			\$6,361,408	

Program: 2017 - 3695, Truants Alternative/Optional Ed.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	Budget Amt	Approval Date
13-041-2010-17(16)	MT VERNON TWP HSD 201	MOUNT VERNON	\$88,822	12/02/2016
15-016-2990-AL(RF)	YOUTH CONNECTION CHARTER SCHOOL	CHICAGO	\$203,297	12/07/2016
26-000-0000-00(PD)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$202,850	12/05/2016
31-045-1310-22(15)	SCHOOL DIST 131 KANE CO	AURORA	\$64,595	12/07/2016
33-000-0000-00(RF)	REGIONAL OFFICE OF EDUCATION33	MONMOUTH	\$111,460	12/09/2016
40-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION40	CARLINVILLE	\$104,599	12/05/2016

100 NORTH FIRST STREET, SPRINGFIELD,IL 62777

#### **Approved Grants Less Than 1 Million**

Thru Date:(12/01/2016-12/31/2016)

\$775,623

Program: 2017 - 3705, Early Childhood - Block Grant

RCDT	District Name	<u>City</u>	Budget Amt	Approval Date
03-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$570,097	12/07/2016
03-003-0020-26(PE)	BOND COUNTY 2	GREENVILLE	\$408,000	12/15/2016
03-068-0030-26(00)	HILLSBORO CUSD 3	HILLSBORO	\$699,643	12/14/2016
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$123,600	12/27/2016
05-016-0630-02(00)	EAST MAINE SD 63	DES PLAINES	\$309,000	12/06/2016
06-016-0870-02(00)	BERKELEY SD 87	BERKELEY	\$261,112	12/20/2016
06-016-1020-02(00)	COOK CO SCHOOL DIST 102	LA GRANGE PAR	\$61,800	12/22/2016
06-016-1030-02(01)	LYONS SD 103	LYONS	\$235,974	12/07/2016
06-016-1050-02(00)	LA GRANGE SD 105	LAGRANGE	\$123,600	12/09/2016
07-016-1500-02(00)	MCKINLEY SCHOOL	SOUTH HOLLAN	\$123,600	12/08/2016
07-016-1525-02(00)	HAZEL CREST SD 152-5	HAZEL CREST	\$370,800	12/08/2016
07-016-1560-02(PE)	COOK COUNTY SD 156	CALUMET CITY	\$50,989	12/20/2016
07-016-1570-02(00)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$115,866	12/12/2016
07-016-1600-02(00)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$123,600	12/09/2016
07-016-1620-02(00)	MATTESON SCHOOL DISTRICT 162	RICHTON PARK	\$370,800	12/13/2016
07-016-1630-02(PE)	PARK FOREST SD 163	PARK FOREST	\$182,740	12/19/2016
07-016-1670-02(00)	BROOKWOOD SD 167	GLENWOOD	\$247,200	12/09/2016
07-016-344P-00(01)	AUNT MARTHAS YOUTH SERVICE CTR	OLYMPIA FIELDS	\$453,246	12/20/2016
11-015-0020-26(PE)	MATTOON CUSD 2	MATTOON	\$204,000	12/06/2016
11-023-0060-26(00)	COMMUNITY UNIT SCHOOL DIST NO 6	CHRISMAN	\$105,060	12/19/2016
13-095-0490-04(00)	NASHVILLE CCSD 49	NASHVILLE	\$186,683	12/09/2016
15-016-562P-00(01)	HENRY BOOTH HOUSE	CHICAGO	\$182,804	12/23/2016
15-016-780P-00(01)	ILLINOIS ACTION FOR CHILDREN		\$391,398	12/07/2016
16-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION16	DEKALB	\$230,183	12/01/2016
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$123,276	12/19/2016
16-019-4280-26(01)	DEKALB CUSD 428	DE KALB	\$170,889	12/01/2016
19-022-0330-02(PE)	WEST CHICAGO SD 33	WEST CHICAGO	\$804,367	12/14/2016
19-022-064P-00(00)	CABOOSE CLUB INC	WESTMONT	\$114,880	12/01/2016
19-022-2030-26(01)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$436,732	12/16/2016
20-033-0100-26(01)	HAMILTON CNTY CUSD 10	MCLEANSBORO	\$158,001	12/05/2016
20-083-0030-26(00)	HARRISBURG CUSD 3	HARRISBURG	\$319,784	12/20/2016
21-100-8010-60(PE)	WILLIAMSON COUNTY SP ED DIST	MARION	\$656,000	12/14/2016
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$337,571	12/01/2016
28-006-3400-26(00)	BUREAU VALLEY CUSD 340	MANILUS	\$246,042	12/13/2016
31-045-061P-00(01)	SMARTSTEPS	AURORA	\$277,777	12/07/2016
31-045-1290-22(01)	AURORA WEST SCHOOL DIST 129	AURORA	\$344,942	12/06/2016
33-000-0000-00(01)	REGIONAL OFFICE OF EDUCATION33	MONMOUTH	\$581,728	12/12/2016
33-000-0000-00(PE)	REGIONAL OFFICE OF EDUCATION33	MONMOUTH	\$564,276	12/28/2016
34-049-0600-26(01)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$164,800	12/07/2016
34-049-0750-02(00)	COUNTY OF LAKE SCHOOL DIST 75	MUNDELEIN	\$343,461	12/13/2016
34-049-1870-26(00)	NORTH CHICAGO SD 187	NORTH CHICAG	\$618,000	12/06/2016
35-059-0070-26(00)	MIDLAND CUSD 7	VARNA	\$154,500	12/13/2016
35-078-5350-26(00)	PUTNAM COUNTY CU SCHOOL DIST 535	GRANVILLE	\$247,200	12/12/2016
41-057-0020-26(01)	TRIAD CUSD 2	TROY	\$173,675	12/02/2016
41-057-0120-26(01)	MADISON CUSD 12	MADISON	\$215,539	12/14/2016

100 NORTH FIRST STREET, SPRINGFIELD,IL 62777

#### **Approved Grants Less Than 1 Million**

Thru Date:(12/01/2016-12/31/2016)

	Thru Date:(12/01/	2010 12/01/2010/		
44-063-0120-26(00)	JOHNSBURG CUSD 12	JOHNSBURG	\$239,475	12/08/2016
44-063-0360-02(00)	HARRISON SD 36	WONDER LAKE	\$123,600	12/12/2016
44-063-0500-26(00)	HARVARD CUSD 50	HARVARD	\$256,470	12/12/2016
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$185,400	12/19/2016
45-079-1340-04(00)	PRAIRIE DU ROCHER CCSD 134	PRAIRIE DU ROC	\$61,015	12/13/2016
45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$162,125	12/15/2016
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$123,600	12/14/2016
47-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$219,689	12/20/2016
48-072-005P-00(00)	CATHOLIC CHARITIES OF THE	PEORIA	\$109,180	12/02/2016
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$370,800	12/06/2016
50-082-0190-26(00)	MASCOUTAH CUD 19	MASCOUTAH	\$227,822	12/02/2016
50-082-1050-02(00)	PONTIAC-W HOLLIDAY SD 105	FAIRVIEW HGHT	\$247,200	12/28/2016
50-082-1810-02(00)	SIGNAL HILL SD 181	BELLEVILLE	\$123,600	12/20/2016
51-084-0160-26(01)	COMMUNITY UNIT DISTRICT NO 16	NEW BERLIN	\$56,648	12/08/2016
56-099-5270-51(PE)	GOVERNORS STATE UNIVERSITY	UNIV PARK	\$277,056	12/09/2016
64-108-6750-51(01)	ABILITIES PLUS INC	KEWANEE	\$145,250	12/06/2016
65-108-8990-51(01)	EASTER SEALS JOLIET REGION INC	JOLIET	\$770,420	12/06/2016
			\$16,884,585	
Program: 2017 - 3730,	ROE/ISC Operations	•	· , , ,	
	•	0.4	5 1	A
RCDT	District Name	<u>City</u> DES PLAINES	Budget Amt	Approval Date
05-000-0000-00(01)	INTERMEDIATE SERVICE CENTER 1	DES FLAINES	\$114,186	12/05/2016
			\$114,186	
Program: 2017 - 3780,	Technology for Success			
RCDT	District Name	<u>City</u>	<b>Budget Amt</b>	Approval Date
04-000-0000-00(16)	REGIONAL OFFICE OF EDUCATION04	LOVES PARK	\$46,631	12/09/2016
` '			Ψ 10,001	,,
09-000-0000-00(16)	REGIONAL OFFICE OF EDUCATION09	RANTOUL	\$72,101	12/07/2016
, ,	REGIONAL OFFICE OF EDUCATION09 REGIONAL OFFICE OF EDUCATION12	RANTOUL OLNEY		
09-000-0000-00(16)			\$72,101	12/07/2016
09-000-0000-00(16) 12-000-0000-00(16)			\$72,101 \$6,543	12/07/2016
09-000-0000-00(16) 12-000-0000-00(16) Program: 2017 - 3961,	REGIONAL OFFICE OF EDUCATION12  Advanced Placement Classes-State Grant	OLNEY	\$72,101 \$6,543 <b>\$125,275</b>	12/07/2016 12/08/2016
09-000-0000-00(16) 12-000-0000-00(16) Program: 2017 - 3961, RCDT	REGIONAL OFFICE OF EDUCATION12	OLNEY <u>City</u>	\$72,101 \$6,543 <b>\$125,275</b> Budget Amt	12/07/2016 12/08/2016 Approval Date
09-000-0000-00(16) 12-000-0000-00(16)  Program: 2017 - 3961,  RCDT 04-101-2050-25(00)	REGIONAL OFFICE OF EDUCATION12  Advanced Placement Classes-State Grant <u>District Name</u>	OLNEY	\$72,101 \$6,543 <b>\$125,275</b> Budget Amt \$57,954	12/07/2016 12/08/2016 Approval Date 12/08/2016
09-000-0000-00(16) 12-000-0000-00(16)  Program: 2017 - 3961,  RCDT 04-101-2050-25(00) 06-016-2010-17(00)	REGIONAL OFFICE OF EDUCATION12  Advanced Placement Classes-State Grant  District Name  SCHOOL DIST 205 BOARD OF	OLNEY <u>City</u> ROCKFORD	\$72,101 \$6,543 <b>\$125,275</b> <b>Budget Amt</b> \$57,954 \$49,455	12/07/2016 12/08/2016 Approval Date 12/08/2016 12/12/2016
09-000-0000-00(16) 12-000-0000-00(16)  Program: 2017 - 3961,  RCDT 04-101-2050-25(00) 06-016-2010-17(00) 09-010-0040-26(00)	Advanced Placement Classes-State Grant  District Name SCHOOL DIST 205 BOARD OF COOK COUNTY HSD 201	OLNEY  City  ROCKFORD CICERO	\$72,101 \$6,543 <b>\$125,275</b> Budget Amt \$57,954	12/07/2016 12/08/2016 Approval Date 12/08/2016
09-000-0000-00(16) 12-000-0000-00(16)  Program: 2017 - 3961,  RCDT 04-101-2050-25(00) 06-016-2010-17(00)	REGIONAL OFFICE OF EDUCATION12  Advanced Placement Classes-State Grant  District Name SCHOOL DIST 205 BOARD OF COOK COUNTY HSD 201 CHAMPAIGN CUSD 4	City ROCKFORD CICERO CHAMPAIGN	\$72,101 \$6,543 <b>\$125,275</b> <b>Budget Amt</b> \$57,954 \$49,455 \$49,540 \$49,454	12/07/2016 12/08/2016 Approval Date 12/08/2016 12/12/2016 12/09/2016
09-000-0000-00(16) 12-000-0000-00(16)  Program: 2017 - 3961,  RCDT 04-101-2050-25(00) 06-016-2010-17(00) 09-010-0040-26(00) 44-063-2000-26(00)	Advanced Placement Classes-State Grant  District Name SCHOOL DIST 205 BOARD OF COOK COUNTY HSD 201 CHAMPAIGN CUSD 4 COMMUNITY UNIT SCHOOL DIST 200	City ROCKFORD CICERO CHAMPAIGN WOODSTOCK	\$72,101 \$6,543 <b>\$125,275</b> <b>Budget Amt</b> \$57,954 \$49,455 \$49,540	12/07/2016 12/08/2016 Approval Date 12/08/2016 12/12/2016 12/09/2016
09-000-0000-00(16) 12-000-0000-00(16)  Program: 2017 - 3961,  RCDT 04-101-2050-25(00) 06-016-2010-17(00) 09-010-0040-26(00) 44-063-2000-26(00)  Program: 2017 - 3962,	Advanced Placement Classes-State Grant  District Name SCHOOL DIST 205 BOARD OF COOK COUNTY HSD 201 CHAMPAIGN CUSD 4 COMMUNITY UNIT SCHOOL DIST 200  Arts Education & Foreign Language Assistant	City ROCKFORD CICERO CHAMPAIGN WOODSTOCK	\$72,101 \$6,543 <b>\$125,275</b> <b>Budget Amt</b> \$57,954 \$49,455 \$49,540 \$49,454 <b>\$206,403</b>	12/07/2016 12/08/2016 Approval Date 12/08/2016 12/12/2016 12/09/2016 12/02/2016
09-000-0000-00(16) 12-000-0000-00(16)  Program: 2017 - 3961,  RCDT 04-101-2050-25(00) 06-016-2010-17(00) 09-010-0040-26(00) 44-063-2000-26(00)  Program: 2017 - 3962,  RCDT	Advanced Placement Classes-State Grant  District Name SCHOOL DIST 205 BOARD OF COOK COUNTY HSD 201 CHAMPAIGN CUSD 4 COMMUNITY UNIT SCHOOL DIST 200  Arts Education & Foreign Language Assistant	City ROCKFORD CICERO CHAMPAIGN WOODSTOCK	\$72,101 \$6,543 <b>\$125,275</b> <b>Budget Amt</b> \$57,954 \$49,455 \$49,540 \$49,454 <b>\$206,403</b>	12/07/2016 12/08/2016 Approval Date 12/08/2016 12/12/2016 12/09/2016 12/02/2016
09-000-0000-00(16) 12-000-0000-00(16)  Program: 2017 - 3961,  RCDT 04-101-2050-25(00) 06-016-2010-17(00) 09-010-0040-26(00) 44-063-2000-26(00)  Program: 2017 - 3962,  RCDT 09-010-0040-26(00)	Advanced Placement Classes-State Grant  District Name SCHOOL DIST 205 BOARD OF COOK COUNTY HSD 201 CHAMPAIGN CUSD 4 COMMUNITY UNIT SCHOOL DIST 200  Arts Education & Foreign Language Assistant District Name CHAMPAIGN CUSD 4	City ROCKFORD CICERO CHAMPAIGN WOODSTOCK  City CHAMPAIGN	\$72,101 \$6,543 <b>\$125,275</b> <b>Budget Amt</b> \$57,954 \$49,455 \$49,540 \$49,454 <b>\$206,403</b> <b>Budget Amt</b> \$71,594	12/07/2016 12/08/2016 Approval Date 12/08/2016 12/12/2016 12/09/2016 12/02/2016
09-000-0000-00(16) 12-000-0000-00(16)  Program: 2017 - 3961,  RCDT 04-101-2050-25(00) 06-016-2010-17(00) 09-010-0040-26(00) 44-063-2000-26(00)  Program: 2017 - 3962,  RCDT	Advanced Placement Classes-State Grant  District Name SCHOOL DIST 205 BOARD OF COOK COUNTY HSD 201 CHAMPAIGN CUSD 4 COMMUNITY UNIT SCHOOL DIST 200  Arts Education & Foreign Language Assistant	City ROCKFORD CICERO CHAMPAIGN WOODSTOCK	\$72,101 \$6,543 <b>\$125,275</b> <b>Budget Amt</b> \$57,954 \$49,455 \$49,540 \$49,454 <b>\$206,403</b> <b>Budget Amt</b> \$71,594 \$46,137	12/07/2016 12/08/2016 Approval Date 12/08/2016 12/12/2016 12/09/2016 12/02/2016
09-000-0000-00(16) 12-000-0000-00(16)  Program: 2017 - 3961,  RCDT 04-101-2050-25(00) 06-016-2010-17(00) 09-010-0040-26(00) 44-063-2000-26(00)  Program: 2017 - 3962,  RCDT 09-010-0040-26(00)	Advanced Placement Classes-State Grant  District Name SCHOOL DIST 205 BOARD OF COOK COUNTY HSD 201 CHAMPAIGN CUSD 4 COMMUNITY UNIT SCHOOL DIST 200  Arts Education & Foreign Language Assistant District Name CHAMPAIGN CUSD 4	City ROCKFORD CICERO CHAMPAIGN WOODSTOCK  City CHAMPAIGN	\$72,101 \$6,543 <b>\$125,275</b> <b>Budget Amt</b> \$57,954 \$49,455 \$49,540 \$49,454 <b>\$206,403</b> <b>Budget Amt</b> \$71,594	12/07/2016 12/08/2016 Approval Date 12/08/2016 12/12/2016 12/09/2016 12/02/2016
09-000-0000-00(16) 12-000-0000-00(16)  Program: 2017 - 3961,  RCDT 04-101-2050-25(00) 06-016-2010-17(00) 09-010-0040-26(00) 44-063-2000-26(00)  Program: 2017 - 3962,  RCDT 09-010-0040-26(00) 12-080-0010-26(00)	Advanced Placement Classes-State Grant  District Name SCHOOL DIST 205 BOARD OF COOK COUNTY HSD 201 CHAMPAIGN CUSD 4 COMMUNITY UNIT SCHOOL DIST 200  Arts Education & Foreign Language Assistant District Name CHAMPAIGN CUSD 4	City ROCKFORD CICERO CHAMPAIGN WOODSTOCK  City CHAMPAIGN	\$72,101 \$6,543 <b>\$125,275</b> <b>Budget Amt</b> \$57,954 \$49,455 \$49,540 \$49,454 <b>\$206,403</b> <b>Budget Amt</b> \$71,594 \$46,137	12/07/2016 12/08/2016 Approval Date 12/08/2016 12/12/2016 12/09/2016 12/02/2016
09-000-0000-00(16) 12-000-0000-00(16)  Program: 2017 - 3961,  RCDT 04-101-2050-25(00) 06-016-2010-17(00) 09-010-0040-26(00) 44-063-2000-26(00)  Program: 2017 - 3962,  RCDT 09-010-0040-26(00) 12-080-0010-26(00)	Advanced Placement Classes-State Grant  District Name SCHOOL DIST 205 BOARD OF COOK COUNTY HSD 201 CHAMPAIGN CUSD 4 COMMUNITY UNIT SCHOOL DIST 200  Arts Education & Foreign Language Assistate District Name CHAMPAIGN CUSD 4 RICHLAND COUNTY CUSD 1	City ROCKFORD CICERO CHAMPAIGN WOODSTOCK  City CHAMPAIGN	\$72,101 \$6,543 <b>\$125,275</b> <b>Budget Amt</b> \$57,954 \$49,455 \$49,540 \$49,454 <b>\$206,403</b> <b>Budget Amt</b> \$71,594 \$46,137 <b>\$117,731</b>	12/07/2016 12/08/2016 Approval Date 12/08/2016 12/12/2016 12/09/2016 12/02/2016
09-000-0000-00(16) 12-000-0000-00(16)  Program: 2017 - 3961,  RCDT 04-101-2050-25(00) 06-016-2010-17(00) 09-010-0040-26(00) 44-063-2000-26(00)  Program: 2017 - 3962,  RCDT 09-010-0040-26(00) 12-080-0010-26(00)  Program: 2017 - 3999,	Advanced Placement Classes-State Grant  District Name SCHOOL DIST 205 BOARD OF COOK COUNTY HSD 201 CHAMPAIGN CUSD 4 COMMUNITY UNIT SCHOOL DIST 200  Arts Education & Foreign Language Assistan District Name CHAMPAIGN CUSD 4 RICHLAND COUNTY CUSD 1	City ROCKFORD CICERO CHAMPAIGN WOODSTOCK  City CHAMPAIGN OLNEY	\$72,101 \$6,543 <b>\$125,275</b> <b>Budget Amt</b> \$57,954 \$49,455 \$49,540 \$49,454 <b>\$206,403</b> <b>Budget Amt</b> \$71,594 \$46,137 <b>\$117,731</b>	12/07/2016 12/08/2016 Approval Date 12/08/2016 12/12/2016 12/09/2016 12/02/2016 Approval Date 12/02/2016 12/01/2016
09-000-0000-00(16) 12-000-0000-00(16)  Program: 2017 - 3961,  RCDT 04-101-2050-25(00) 06-016-2010-17(00) 09-010-0040-26(00) 44-063-2000-26(00)  Program: 2017 - 3962,  RCDT 09-010-0040-26(00) 12-080-0010-26(00)  Program: 2017 - 3999,  RCDT	Advanced Placement Classes-State Grant  District Name SCHOOL DIST 205 BOARD OF COOK COUNTY HSD 201 CHAMPAIGN CUSD 4 COMMUNITY UNIT SCHOOL DIST 200  Arts Education & Foreign Language Assistate District Name CHAMPAIGN CUSD 4 RICHLAND COUNTY CUSD 1  Other State Programs District Name	City ROCKFORD CICERO CHAMPAIGN WOODSTOCK  City CHAMPAIGN OLNEY	\$72,101 \$6,543 \$125,275 Budget Amt \$57,954 \$49,455 \$49,454 \$206,403 Budget Amt \$71,594 \$46,137 \$117,731 Budget Amt \$26,000	12/07/2016 12/08/2016 Approval Date 12/08/2016 12/12/2016 12/09/2016 12/02/2016 Approval Date 12/02/2016 12/01/2016

FRIS254 - ADM Printed By: klewis Page 5 of 16 Date Printed:1/4/2017

HILLSIDE

MELROSE PARK

\$53,010 12/08/2016

\$26,000 12/19/2016

INTERMEDIATE SERVICE CENTER 2

COOK CO BD OF ED 89

06-000-0000-00(RS)

06-016-0890-02(PS)

100 NORTH FIRST STREET, SPRINGFIELD,IL 62777

#### **Approved Grants Less Than 1 Million**

Thru Date:(12/01/2016-12/31/2016)

		-	\$665,403	
50-082-1880-22(PS)	BROOKLYN UD 188	LOVEJOY	\$26,000	12/20/2016
48-072-1500-25(PS)	BOARD OF EDUCATION CITY OF	PEORIA	\$80,000	12/14/2016
48-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION48	PEORIA	\$40,393	12/08/2016
34-049-0600-26(PS)	COMMUNITY UNIT SCHOOL DIST 60	WAUKEGAN	\$80,000	12/22/2016
31-045-1310-22(PS)	SCHOOL DIST 131 KANE CO	AURORA	\$26,000	12/22/2016
07-016-2280-16(PS)	BREMEN CHSD 228	MIDLOTHIAN	\$50,000	12/23/2016
07-016-2150-17(PS)	THORNTON FRACTIONALTHSD 215	CALUMET CITY	\$50,000	12/15/2016
07-016-1480-02(PS)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$26,000	12/16/2016
07-016-1470-02(PS)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$26,000	12/16/2016
06-016-2090-17(PS)	PROVISO TWP HSD 209	FOREST PARK	\$80,000	12/19/2016
06-016-0990-02(PS)	COUNTY OF COOK SD 99	CICERO	\$26,000	12/08/2016

Program: 2017 - 4107, Title VI - Rural Education Initiative

RCDT	District Name	<u>City</u>	Budget Amt	Approval Date
03-011-0080-26(00)	PANA SD 8	PANA	\$27,060	12/01/2016
08-089-2020-26(00)	LENA WINSLOW CUSD 202	LENA	\$392	12/07/2016
11-087-0210-26(00)	CENTRAL A AND M COMMUNITY UNIT	ASSUMPTION	\$17,042	12/08/2016
13-041-0790-02(00)	SUMMERSVILLE SD 79	MOUNT VERNON	\$5,578	12/16/2016
13-058-1110-02(00)	SALEM SD 111	SALEM	\$22,045	12/02/2016
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$28,785	12/06/2016
21-028-0470-04(00)	BENTON CCSD 47	BENTON	\$24,543	12/07/2016
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$36,804	12/14/2016
21-028-1960-26(00)	SESSER-VALIER CUSD 196	SESSER	\$13,896	12/06/2016
26-062-1700-26(00)	BUSHNELL PRAIRIE CITY CUSD 170	BUSHNELL	\$30,153	12/16/2016
30-073-3000-26(00)	DU QUOIN COMMUNITY UNIT SCHOOL	DU QUOIN	\$29,154	12/07/2016
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$561	12/07/2016
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$22,336	12/15/2016
47-071-2310-04(00)	ROCHELLE CCD 231	ROCHELLE	\$500	12/22/2016
47-098-3010-17(00)	WHITESIDE COUNTY SCHL DIST 301	ROCK FALLS	\$1,895	12/08/2016
		_	\$260,744	

Program: 2017 - 4300, Title I - Low Income

RCDT	District Name	<u>City</u>	Budget Amt	Approval Date
01-005-0010-26(00)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$101,751	12/06/2016
01-069-0110-26(00)	MEREDOSIA-CHAMBERSBURG CUSD 11	MEREDOSIA	\$77,623	12/08/2016
01-075-0120-26(00)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$117,873	12/13/2016
01-086-0010-26(00)	COMMUNITY UNIT SCHOOL DISTRICT 1	WINCHESTER	\$151,427	12/01/2016
03-025-0200-26(00)	BEECHER CITY CUSD 20	BEECHER CITY	\$79,304	12/27/2016
03-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$420,285	12/14/2016
04-101-1310-04(00)	KINNIKINNICK CCSD131	ROSCOE	\$170,181	12/30/2016
04-101-1340-04(00)	SHIRLAND CCSD 134	SHIRLAND	\$77,846	12/08/2016
05-016-0300-02(00)	NORTHBROOK-GLENVIEW SD 30	NORTHBROOK	\$87,422	12/12/2016
05-016-0350-02(00)	GLENCOE SD 35	GLENCOE	\$104,452	12/08/2016
05-016-0370-02(00)	AVOCA SCHOOL DIST 37	WILMETTE	\$43,279	12/07/2016
05-016-0380-02(00)	KENILWORTH SD 38	KENILWORTH	\$26,676	12/19/2016
05-016-0570-02(00)	MT PROSPECT PUBLIC SCH DIST 57	MOUNT PROSPE	\$106,857	12/13/2016
05-016-0640-04(00)	SCHOOL DIST 64 CONSOLIDATED	PARK RIDGE	\$399,832	12/30/2016
05-016-0680-02(00)	SKOKIE SD 68	SKOKIE	\$431,315	12/28/2016
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$157,187	12/28/2016

100 NORTH FIRST STREET, SPRINGFIELD,IL 62777

#### **Approved Grants Less Than 1 Million**

Thru Date:(12/01/2016-12/31/2016)

05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$255,662	12/14/2016
06-016-0800-02(00)	BOARD OF EDUCATION DISTRICT 80	NORRIDGE	\$149,207	12/09/2016
06-016-0920-02(00)	LINDOP SD 92	BROADVIEW	\$133,843	12/21/2016
06-016-0950-02(00)	SCHOOL DISTRICT 95 COOK COUNTY	BROOKFIELD	\$187,345	12/14/2016
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$530,162	12/21/2016
06-016-2080-17(00)	SCHOOL DIST 208-COOK COUNTY	RIVERSIDE	\$131,736	12/23/2016
07-016-1220-02(00)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$831,527	12/14/2016
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$856,612	12/14/2016
07-016-1240-02(00)	EVERGREEN PARK ESD 124	EVERGREEN PA	\$300,985	12/23/2016
07-016-1280-02(00)	PALOS HEIGHTS SD 128	PALOS HEIGHTS	\$66,164	12/12/2016
07-016-1400-02(00)	KIRBY SD 140	TINLEY PARK	\$375,300	12/14/2016
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$190,563	12/12/2016
07-016-1545-02(00)	COOK COUNTY SCH 154 1-2 DIST	BURNHAM	\$133,781	12/06/2016
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$592,510	12/12/2016
07-016-1590-02(00)	ELEM SD 159 - MATTESON	MATTESON	\$547,667	12/06/2016
07-016-1600-02(00)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$515,418	12/08/2016
07-016-1620-02(00)	MATTESON SCHOOL DISTRICT 162	RICHTON PARK	\$802,317	12/22/2016
07-016-1670-02(00)	BROOKWOOD SD 167	GLENWOOD	\$427,422	12/05/2016
07-016-1710-02(00)	SUNNYBROOK SCHOOL DIST 171	LANSING	\$473,921	12/09/2016
07-016-1720-02(00)	SANDRIDGE SD 172	CHICAGO HEIGH	\$225,637	12/21/2016
07-016-2100-17(00)	LEMONT TWP HSD 210	LEMONT	\$93,885	12/21/2016
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$785,186	12/22/2016
07-016-2310-16(00)	EVERGREEN PARK CHSD 231	EVERGREEN PA	\$338,343	12/21/2016
07-016-9010-90(00)	SOUTHLAND COLLEGE PREP	RICHTON PARK	\$121,090	12/07/2016
08-043-1190-22(00)	EAST DUBUQUE CUSD 119	EAST DUBUQUE	\$75,627	12/02/2016
08-043-1200-22(00)	GALENA CUSD 120	GALENA	\$104,441	12/06/2016
08-043-2110-26(00)	SCALES MOUND CUSD 211	SCALES MOUND	\$46,935	12/22/2016
09-010-1300-04(00)	THOMASBORO CCSD 130	THOMASBORO	\$119,231	12/20/2016
09-027-0050-26(00)	GIBSON-MELVIN-SIBLEY CUSD 5	GIBSON CITY	\$173,767	12/13/2016
11-012-002C-26(00)	MARSHALL CUSD 2C	MARSHALL	\$261,701	12/07/2016
11-015-0010-26(00)	CHARLESTON CUSD 1	CHARLESTON	\$643,237	12/05/2016
11-018-0030-26(00)	NEOGA CUSD 3	NEOGA	\$273,868	12/06/2016
11-021-3010-26(00)	TUSCOLA CUSD 301	TUSCOLA	\$86,697	12/12/2016
11-021-3050-26(00)	ARTHUR CUSD 305	ARTHUR	\$452,906	12/29/2016
11-021-3060-26(00)	ARCOLA CUSD 306	ARCOLA	\$194,156	12/20/2016
11-023-0010-26(00)	SHILOH CUSD 1	HUME	\$154,685	12/06/2016
11-023-0030-26(00)	COMMUNITY UNIT DISTRICT 3	KANSAS	\$51,372	12/01/2016
11-087-0010-26(00)	WINDSOR CUSD 1	WINDSOR	\$115,026	12/30/2016
12-013-0100-26(00)	CLAY CITY CUSD 10	CLAY CITY	\$56,179	12/06/2016
12-017-0030-26(00)	CRAWFORD COUNTY	PALESTINE	\$112,130	12/01/2016
12-017-0040-26(00)	OBLONG CUSD 4	OBLONG	\$153,736	12/13/2016
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$302,461	12/12/2016
12-080-0010-26(00)	RICHLAND COUNTY CUSD 1	OLNEY	\$697,711	12/14/2016
13-041-2010-17(00)	MT VERNON TWP HSD 201	MOUNT VERNON	\$473,780	12/19/2016
13-058-1110-02(00)	SALEM SD 111	SALEM	\$586,161	12/09/2016
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$897,663	12/19/2016
15-016-9020-90(00)	AMANDLA CHARTER SCHOOL	CHICAGO	\$190,689	12/28/2016
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$75,549	12/07/2016
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$512,381	12/09/2016

100 NORTH FIRST STREET, SPRINGFIELD,IL 62777

#### **Approved Grants Less Than 1 Million**

Thru Date:(12/01/2016-12/31/2016)

17-054-0270-02(00)	LINCOLN ESD 27	LINCOLN		12/29/2016
17-064-0030-26(00)	TRI VALLEY CUSD 3	DOWNS	\$49,690	12/22/2016
17-064-0160-26(00)	OLYMPIA CUSD 16	STANFORD	\$192,401	12/14/2016
20-096-2000-26(00)	NORTH WAYNE CUSD 200	CISNE	\$110,747	12/02/2016
20-097-0030-26(00)	NORRIS CITY-OMAHA-ENFIELD CU 3	NORRIS CITY	\$237,342	12/01/2016
21-028-1880-26(00)	ZEIGLER-ROYALTON CUSD 188	ZEIGLER	\$233,493	12/20/2016
24-032-0540-02(00)	MORRIS SD 54	MORRIS	\$154,367	12/13/2016
24-032-1110-16(00)	COUNTY OF GRUNDY SD 111	CHANNAHON	\$131,918	12/14/2016
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$523,883	12/09/2016
26-029-0970-26(00)	LEWISTOWN SCHOOL DISTRICT 97	LEWISTOWN	\$217,286	12/05/2016
26-034-3270-04(00)	DALLAS ELEMENTARY SCHOOL	DALLAS CITY	\$40,005	12/29/2016
28-006-3030-26(00)	LAMOILLE CUSD 303	LA MOILLE	\$67,771	12/08/2016
30-039-0860-03(00)	DESOTO CCSD 86	DESOTO	\$122,332	12/01/2016
30-039-1760-26(00)	TRICO CUSD 176	CAMPBELL HILL	\$272,701	12/08/2016
31-045-1010-22(00)	BATAVIA USD 101	BATAVIA	\$352,663	12/12/2016
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$952,757	12/14/2016
32-038-0030-26(00)	COMMUNITY U S D 3	DONOVAN	\$155,217	12/12/2016
32-038-2490-26(00)	CRESCENT-IROQUOIS CUSD 249	CRESCENT CITY	\$31,640	12/06/2016
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$527,375	12/09/2016
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$502,540	12/08/2016
33-036-2350-26(00)	WEST CENTRAL CUSD 235	BIGGSVILLE	\$163,596	12/05/2016
34-049-0010-02(00)	WINTHROP HARBOR SD 1	WINTHROP HARB	\$70,133	12/05/2016
34-049-0360-02(00)	GRASS LAKE SD 36	ANTIOCH	\$31,292	12/13/2016
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$300,555	12/28/2016
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$357,697	12/05/2016
34-049-1030-02(00)	LINCOLNSHIRE-PRAIRIEVIEW 103	LINCOLNSHIRE	\$35,520	12/08/2016
34-049-1060-02(00)	BANNOCKBURN S D 106	DEERFIELD	\$35,484	12/06/2016
34-049-1120-02(00)	NORTH SHORE SD 112	HIGHLAND PARK	\$567,637	12/19/2016
34-049-1150-16(00)	LAKE FOREST CHSD 115	LAKE FOREST	\$130,293	12/30/2016
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$303,368	12/06/2016
34-049-9000-90(00)	PRAIRIE CROSSING CHARTER SCHOOL	GRAYSLAKE	\$34,091	12/02/2016
39-055-0030-26(00)	MT ZION CUSD 3	MOUNT ZION	\$186,637	12/14/2016
39-055-0090-26(00)	SANGAMON VALLEY CUSD 9	NIANTIC	\$115,703	12/07/2016
39-074-0570-26(00)	DELAND-WELDON CUSD 57	DE LAND	\$47,341	12/19/2016
40-031-0030-26(00)	NORTH GREENE USD 3	WHITE HALL		12/01/2016
40-042-1000-26(00)	JERSEY CUSD 100	JERSEYVILLE	\$536,665	12/09/2016
40-056-0340-26(00)	NORTH MAC CUSD 34	GIRARD	\$323,707	12/23/2016
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$684,076	12/06/2016
41-057-0080-26(00)	BETHALTO CUSD 8	BETHALTO	\$825,322	12/23/2016
44-063-0180-04(00)	RILEY CCSD 18	MARENGO	\$77,709	12/02/2016
44-063-1540-16(00)	MARENGO CHSD 154	MARENGO	\$59,044	12/06/2016
44-063-1550-16(00)	COMMUNITY HIGH SCHOOL DIST 155	CRYSTAL LAKE	\$338,213	12/02/2016
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$693,476	12/08/2016
45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$363,370	12/20/2016
47-052-2710-26(00)	COMM UNIT SCHOOL DISTRICT 271	PAW PAW	\$53,678	12/21/2016
47-052-2710-26(00)	AMBOY CUSD 272	AMBOY	\$100,309	12/27/2016
47-032-2720-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$154,278	12/08/2016
48-072-2650-26(00)	FARMINGTON CENTRAL CUSD 265	FARMINGTON	\$216,009	12/29/2016
48-072-3210-26(00)	ILLINOIS VALLEY CENTRAL UNIT 321	CHILLICOTHE	\$310,985	12/19/2016
70.012-0210-20(00)			ψυ 10,900	12/10/2010

100 NORTH FIRST STREET, SPRINGFIELD,IL 62777

#### **Approved Grants Less Than 1 Million**

Thru Date:(12/01/2016-12/31/2016)

49-081-2000-26(00) SCHOOL DISTRICT 200 SHERRARD COM SHERRARD \$239,292 12/01/2016 50-082-0770-16(00) FREEBURG CHSD 77 FREEBURG \$74,661 12/28/2016 50-082-1880-22(00) BROOKLYN UD 188 LOVEJOY \$185,178 12/05/2016 51-084-0010-26(00) TRI CITY CUSD 1 BUFFALO \$55,341 12/27/2016 53-090-0760-02(00) CREVE COEUR SD 76 CREVE COEUR \$219,878 12/07/2016 54-092-0040-26(00) GEORGETOWN-RIDGE FARM CUSD 4 GEORGETOWN \$449,916 12/01/2016 54-092-0110-26(00) HOOPESTON AREA CUSD 11 HOOPESTON \$475,209 12/02/2016 54-092-0610-03(00) ARMSTRONG-ELLIS CSD 61 ARMSTRONG \$54,890 12/28/2016 54-092-250-17(00) ARMSTRONG TWP HSD 225 ARMSTRONG \$40,586 12/07/2016 56-099-033C-04(00) HOMER CCSD 33 LOCKPORT \$320,318 12/02/2016 56-099-088A-02(00) RICHLAND SD 88A CREST HILL \$219,920 12/20/2016 \$33,528,458 Program: 2017 - 4305, Title I - Low Income - Neglected Priv.  RCDT District Name QUINCY SD 172 QUINCY \$58,031 12/12/2016 \$58,031 Program: 2017 - 4306, Title I - Low Income - Delinquent Priv
\$1-082-1880-22(00) BROOKLYN UD 188 LOVEJOY \$185,178 12/05/2016   \$1-084-0010-26(00) TRI CITY CUSD 1 BUFFALO \$55,341 12/27/2016   \$3-090-0760-02(00) CREVE COEUR SD 76 CREVE COEUR \$219,878 12/07/2016   \$4-092-0040-26(00) GEORGETOWN-RIDGE FARM CUSD 4 GEORGETOWN \$449,916 12/01/2016   \$4-092-0110-26(00) HOOPESTON AREA CUSD 11 HOOPESTON \$475,209 12/02/2016   \$4-092-0610-03(00) ARMSTRONG-ELLIS CSD 61 ARMSTRONG \$54,890 12/28/2016   \$4-092-2250-17(00) ARMSTRONG TWP HSD 225 ARMSTRONG \$40,586 12/07/2016   \$6-099-033C-04(00) HOMER CCSD 33 LOCKPORT \$320,318 12/02/2016   \$56-099-088A-02(00) RICHLAND SD 88A CREST HILL \$219,920 12/20/2016   \$333,528,458    Program: 2017 - 4305, Title I - Low Income - Neglected Priv.  RCDT District Name City Budget Amt Approval Date   QUINCY SD 172 QUINCY \$58,031 12/12/2016   \$58,031   Program: 2017 - 4306, Title I - Low Income - Delinquent Priv
S0-082-1880-22(00)   BROOKLYN UD 188
53-090-0760-02(00)         CREVE COEUR SD 76         CREVE COEUR         \$219,878         12/07/2016           54-092-0040-26(00)         GEORGETOWN-RIDGE FARM CUSD 4         GEORGETOWN         \$449,916         12/01/2016           54-092-0110-26(00)         HOOPESTON AREA CUSD 11         HOOPESTON         \$475,209         12/02/2016           54-092-0610-03(00)         ARMSTRONG-ELLIS CSD 61         ARMSTRONG         \$54,890         12/28/2016           54-092-2250-17(00)         ARMSTRONG TWP HSD 225         ARMSTRONG         \$40,586         12/07/2016           56-099-033C-04(00)         HOMER CCSD 33         LOCKPORT         \$320,318         12/02/2016           56-099-088A-02(00)         RICHLAND SD 88A         CREST HILL         \$219,920         12/20/2016           RCDT         District Name         City         Budget Amt         Approval Date           01-001-1720-22(00)         QUINCY SD 172         QUINCY         \$58,031         12/12/2016           Program: 2017 - 4306, Title I - Low Income - Delinquent Priv
54-092-0040-26(00)         GEORGETOWN-RIDGE FARM CUSD 4         GEORGETOWN         \$449,916         12/01/2016           54-092-0110-26(00)         HOOPESTON AREA CUSD 11         HOOPESTON         \$475,209         12/02/2016           54-092-0610-03(00)         ARMSTRONG-ELLIS CSD 61         ARMSTRONG         \$54,890         12/28/2016           54-092-2250-17(00)         ARMSTRONG TWP HSD 225         ARMSTRONG         \$40,586         12/07/2016           56-099-033C-04(00)         HOMER CCSD 33         LOCKPORT         \$320,318         12/02/2016           56-099-088A-02(00)         RICHLAND SD 88A         CREST HILL         \$219,920         12/20/2016           **STATE**           Program:         2017 - 4305, Title I - Low Income - Neglected Priv.           RCDT         District Name         City         Budget Amt         Approval Dat           01-001-1720-22(00)         QUINCY SD 172         \$58,031         12/12/2016           **ST8,031           **Program:         2017 - 4306, Title I - Low Income - Delinquent Priv
54-092-0110-26(00)       HOOPESTON AREA CUSD 11       HOOPESTON       \$475,209       12/02/2016         54-092-0610-03(00)       ARMSTRONG-ELLIS CSD 61       ARMSTRONG       \$54,890       12/28/2016         54-092-2250-17(00)       ARMSTRONG TWP HSD 225       ARMSTRONG       \$40,586       12/07/2016         56-099-033C-04(00)       HOMER CCSD 33       LOCKPORT       \$320,318       12/02/2016         56-099-088A-02(00)       RICHLAND SD 88A       CREST HILL       \$219,920       12/20/2016         **S33,528,458         Program: 2017 - 4305, Title I - Low Income - Neglected Priv.         **City       Budget Amt       Approval Dat         01-001-1720-22(00)       QUINCY SD 172       QUINCY       \$58,031       12/12/2016         **S8,031         Program: 2017 - 4306, Title I - Low Income - Delinquent Priv
54-092-0610-03(00) ARMSTRONG-ELLIS CSD 61 ARMSTRONG \$54,890 12/28/2016 54-092-2250-17(00) ARMSTRONG TWP HSD 225 ARMSTRONG \$40,586 12/07/2016 56-099-033C-04(00) HOMER CCSD 33 LOCKPORT \$320,318 12/02/2016 56-099-088A-02(00) RICHLAND SD 88A CREST HILL \$219,920 12/20/2016  Program: 2017 - 4305, Title I - Low Income - Neglected Priv.  RCDT District Name QUINCY SD 172 QUINCY \$58,031 12/12/2016  \$58,031 Program: 2017 - 4306, Title I - Low Income - Delinquent Priv
54-092-2250-17(00) ARMSTRONG TWP HSD 225 ARMSTRONG \$40,586 12/07/2016 56-099-033C-04(00) HOMER CCSD 33 LOCKPORT \$320,318 12/02/2016 56-099-088A-02(00) RICHLAND SD 88A CREST HILL \$219,920 12/20/2016  \$33,528,458  Program: 2017 - 4305, Title I - Low Income - Neglected Priv.  RCDT District Name OUINCY SD 172 QUINCY \$58,031 12/12/2016  \$58,031 Program: 2017 - 4306, Title I - Low Income - Delinquent Priv
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\$33,528,458   Program: 2017 - 4305, Title I - Low Income - Neglected Priv.   RCDT
Program: 2017 - 4305, Title I - Low Income - Neglected Priv.           RCDT         District Name         City         Budget Amt         Approval Date of the proval Date of the prov
RCDT         District Name         City         Budget Amt         Approval Date           01-001-1720-22(00)         QUINCY SD 172         QUINCY         \$58,031         12/12/2016           Program: 2017 - 4306, Title I - Low Income - Delinquent Priv
RCDT         District Name         City         Budget Amt         Approval Date           01-001-1720-22(00)         QUINCY SD 172         QUINCY         \$58,031         12/12/2016           Program: 2017 - 4306, Title I - Low Income - Delinquent Priv
01-001-1720-22(00) QUINCY SD 172 QUINCY \$58,031 12/12/2016 \$58,031  Program: 2017 - 4306, Title I - Low Income - Delinquent Priv
\$58,031  Program: 2017 - 4306, Title I - Low Income - Delinquent Priv
Program: 2017 - 4306, Title I - Low Income - Delinquent Priv
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The state of the s
RCDT District Name City Budget Amt Approval Date
01-001-1720-22(00) QUINCY SD 172 QUINCY \$60,890 12/14/2016
21-028-1030-13(00) BENTON CHSD 103 BENTON \$19,192 12/12/2016
47-071-2120-17(00) ROCHELLE TWP HSD 212 ROCHELLE \$33,342 12/12/2016
50-082-1890-22(00) BOARD OF EDUCATION SD 189 EAST ST LOUIS \$18,660 12/14/2016
\$132,084
Program: 2017 - 4331, Title I - School Improvement & Accountability
RCDT <u>District Name</u> <u>City</u> <u>Budget Amt</u> <u>Approval Dat</u>
65-108-0175-51(SA) ILLINOIS ASSN OF SCHOOL BOARDS SPRINGFIELD \$250,000 12/14/2016
\$250,000
\$250,000
Program: 2017 - 4339, School Improvement Grant (Section 1003g)
Program: 2017 - 4339, School Improvement Grant (Section 1003g)  RCDT
Program: 2017 - 4339, School Improvement Grant (Section 1003g)           RCDT         District Name         City         Budget Amt         Approval Date           49-081-0410-25(14)         ROCK ISLAND SD 41         ROCK ISLAND         \$500,000         12/14/2016
Program: 2017 - 4339, School Improvement Grant (Section 1003g)           RCDT         District Name         City         Budget Amt         Approval Date           49-081-0410-25(14)         ROCK ISLAND SD 41         ROCK ISLAND         \$500,000         12/14/2016           50-082-1880-22(15)         BROOKLYN UD 188         LOVEJOY         \$662,440         12/14/2016
Program: 2017 - 4339, School Improvement Grant (Section 1003g)           RCDT         District Name         City         Budget Amt         Approval Date           49-081-0410-25(14)         ROCK ISLAND SD 41         ROCK ISLAND         \$500,000         12/14/2016           50-082-1880-22(15)         BROOKLYN UD 188         LOVEJOY         \$662,440         12/14/2016           54-092-1180-24(14)         DANVILLE CCSD 118         DANVILLE         \$500,000         12/14/2016
Program: 2017 - 4339, School Improvement Grant (Section 1003g)           RCDT         District Name         City         Budget Amt         Approval Date           49-081-0410-25(14)         ROCK ISLAND SD 41         ROCK ISLAND         \$500,000         12/14/2016           50-082-1880-22(15)         BROOKLYN UD 188         LOVEJOY         \$662,440         12/14/2016           54-092-1180-24(14)         DANVILLE CCSD 118         DANVILLE         \$500,000         12/14/2016           \$1,662,440         \$1,662,440         \$1,662,440         \$1,662,440
Program: 2017 - 4339, School Improvement Grant (Section 1003g)           RCDT         District Name         City         Budget Amt         Approval Date           49-081-0410-25(14)         ROCK ISLAND SD 41         ROCK ISLAND         \$500,000         12/14/2016           50-082-1880-22(15)         BROOKLYN UD 188         LOVEJOY         \$662,440         12/14/2016           54-092-1180-24(14)         DANVILLE CCSD 118         DANVILLE         \$500,000         12/14/2016
Program: 2017 - 4339, School Improvement Grant (Section 1003g)           RCDT         District Name         City         Budget Amt         Approval Date of the proval Date of the pr
Program: 2017 - 4339, School Improvement Grant (Section 1003g)           RCDT         District Name         City         Budget Amt         Approval Date Ame           49-081-0410-25(14)         ROCK ISLAND SD 41         ROCK ISLAND         \$500,000         12/14/2016           50-082-1880-22(15)         BROOKLYN UD 188         LOVEJOY         \$662,440         12/14/2016           54-092-1180-24(14)         DANVILLE CCSD 118         DANVILLE         \$500,000         12/14/2016           Program: 2017 - 4421, Title IV - 21st Century Comm Learning Centers
Program: 2017 - 4339, School Improvement Grant (Section 1003g)           RCDT         District Name         City         Budget Amt         Approval Date App
Program: 2017 - 4339, School Improvement Grant (Section 1003g)           RCDT         District Name         City         Budget Amt         Approval Date           49-081-0410-25(14)         ROCK ISLAND SD 41         ROCK ISLAND         \$500,000         12/14/2016           50-082-1880-22(15)         BROOKLYN UD 188         LOVEJOY         \$662,440         12/14/2016           54-092-1180-24(14)         DANVILLE CCSD 118         DANVILLE         \$500,000         12/14/2016           Program: 2017 - 4421, Title IV - 21st Century Comm Learning Centers           RCDT         District Name         City         Budget Amt         Approval Date           07-016-1630-02(15)         PARK FOREST SD 163         PARK FOREST         \$540,000         12/06/2016
Program: 2017 - 4339, School Improvement Grant (Section 1003g)           RCDT         District Name         City         Budget Amt         Approval Date (Approval
Program: 2017 - 4339, School Improvement Grant (Section 1003g)           RCDT         District Name         City         Budget Amt         Approval Date App
Program: 2017 - 4339, School Improvement Grant (Section 1003g)           RCDT         District Name         City         Budget Amt         Approval Date of School (Approval Date of School)           49-081-0410-25(14)         ROCK ISLAND SD 41         ROCK ISLAND         \$500,000         12/14/2016           50-082-1880-22(15)         BROOKLYN UD 188         LOVEJOY         \$662,440         12/14/2016           54-092-1180-24(14)         DANVILLE CCSD 118         DANVILLE         \$500,000         12/14/2016           Program: 2017 - 4421, Title IV - 21st Century Comm Learning Centers         RCDT         District Name         City         Budget Amt         Approval Date of School (Approval Date of School (App
Program: 2017 - 4339, School Improvement Grant (Section 1003g)           RCDT         District Name         City         Budget Amt         Approval Date App
Program: 2017 - 4339, School Improvement Grant (Section 1003g)   RCDT
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Program: 2017 - 4339, School Improvement Grant (Section 1003g)   RCDT

FRIS254 - ADM Printed By: klewis Page 9 of 16 Date Printed:1/4/2017

100 NORTH FIRST STREET, SPRINGFIELD,IL 62777

#### **Approved Grants Less Than 1 Million**

Thru Date:(12/01/2016-12/31/2016)

15-016-716P-00(15)	BUILD INC.	CHICAGO	\$81,000	12/20/2016
15-016-904P-00(15)	DIME CHILD FOUNDATION	CHICAGO	\$135,000	12/06/2016
21-028-0990-26(13)	CHRISTOPHER UNIT SCHOOL DIST 99	CHRISTOPHER	\$97,235	12/14/2016
28-000-0000-00(13)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$749,640	12/01/2016
28-000-0000-00(15)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$499,090	12/06/2016
28-000-0000-00(25)	REGIONAL OFFICE OF EDUCATION28	ATKINSON	\$535,354	12/06/2016
31-045-0460-22(15)	SCHOOL DISTRICT U-46	ELGIN	\$540,000	12/27/2016
50-082-1870-26(15)	CAHOKIA CUSD 187	CAHOKIA	\$540,000	12/06/2016
50-082-1870-26(25)	CAHOKIA CUSD 187	CAHOKIA	\$540,000	12/14/2016
51-084-063P-00(13)	SPRINGFIELD URBAN LEAGUE	SPRINGFIELD	\$200,000	12/27/2016
64-108-6270-51(15)	YOUTH GUIDANCE	CHICAGO	\$536,867	12/14/2016
65-108-0235-51(15)	CHICAGO ARTS PARTNERSHIPS IN EDU	CHICAGO	\$270,000	12/08/2016
65-108-0235-51(25)	CHICAGO ARTS PARTNERSHIPS IN EDU	CHICAGO	\$270,000	12/08/2016
65-108-0240-51(15)	NATIONAL MUSEUM OF MEXICAN ART	CHICAGO	\$540,000	12/01/2016
65-108-1220-51(13)	YOUTH & OPPORTUNITY UNITED INC	EVANSTON	\$112,500	12/20/2016
65-108-1220-51(15)	YOUTH & OPPORTUNITY UNITED INC	EVANSTON	\$504,000	12/20/2016
65-108-1220-51(25)	YOUTH & OPPORTUNITY UNITED INC	EVANSTON	\$364,500	12/20/2016
65-108-1220-51(31)	YOUTH & OPPORTUNITY UNITED INC	EVANSTON	\$112,500	12/14/2016
65-108-1220-51(35)	YOUTH & OPPORTUNITY UNITED INC	EVANSTON	\$126,000	12/20/2016
65-108-5520-51(13)	FAMILY FOCUS	CHICAGO	\$225,000	12/08/2016
65-108-5520-51(31)	FAMILY FOCUS	CHICAGO	\$106,500	12/08/2016
65-108-9335-51(15)	ENLACE CHICAGO	CHICAGO	\$450,000	12/21/2016
65-108-9335-51(25)	ENLACE CHICAGO	CHICAGO	\$450,000	12/14/2016
65-108-9825-51(13)	CENTRAL STATES SER	CHICAGO	\$225,000	12/08/2016
			\$11,190,180	

Program: 2017 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

RCDT	District Name	<u>City</u>	<b>Budget Amt</b>	Approval Date
01-069-8010-60(00)	FOUR RIVERS SPEC EDUC DIST		\$142,767	12/14/2016
05-016-0390-61(00)	WILMETTE COMM SPEC ED AGREEMENT	WILMETTE	\$39,420	12/01/2016
05-016-8050-60(00)	NSSEO	MT PROSPECT	\$196,470	12/14/2016
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$49,248	12/13/2016
07-016-1420-61(00)	SOUTHWEST COOK COOP SPEC ED	OAK FOREST	\$244,398	12/01/2016
13-058-8010-60(00)	KASKASKIA SPECIAL ED DIST 801	CENTRALIA	\$168,783	12/08/2016
19-022-1810-04(00)	COMM CONS SCH DIST 181	CLARENDON HI	\$25,358	12/13/2016
19-022-8030-60(00)	SCHOOL ASSN FOR SPECIAL EDUC	NAPERVILLE	\$384,019	12/13/2016
20-097-8010-60(00)	WABASH AND OHIO VALLEY SP ED DST	NORRIS CITY	\$150,521	12/21/2016
31-045-3030-61(00)	MID-VALLEY SPECIAL ED COOP	SAINT CHARLES	\$154,238	12/01/2016
34-049-8250-60(00)	SPEC EDUC DIST LAKE COUNTY	GAGES LAKE	\$612,638	12/08/2016
41-057-0090-61(00)	MADISON CO REG I SPEC EDUC J	GRANITE CITY	\$126,823	12/12/2016
41-057-8010-60(00)	REGION III SPECIAL EDUCATION	COTTAGE HILLS	\$141,609	12/19/2016
44-063-8010-60(00)	SPECIAL EDUCATION DISTRICT	WOODSTOCK	\$327,896	12/16/2016
47-071-8010-60(00)	OGLE COUNTY EDUC COOP	BYRON	\$93,490	12/01/2016
49-081-0400-22(00)	MOLINE-COLE VALLEY COMMUNITY	MOLINE	\$74,557	12/12/2016
50-082-8010-60(00)	BELLEVILLE AREA SP SERV COOP	BELLEVILLE	\$371,671	12/15/2016
		_	\$3,303,906	

Program: 2017 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	Budget Amt	Approval Date
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$327,824	12/08/2016

FRIS254 - ADM Printed By: klewis Page 10 of 16 Date Printed:1/4/2017

100 NORTH FIRST STREET, SPRINGFIELD,IL 62777

#### **Approved Grants Less Than 1 Million**

	Thru Date:(12/01/26	016-12/31/2016)		
15-016-9000-90(00)	HORIZON SCIENCE ACAD-MCKINLEY PK	CHICAGO	\$121,872	12/21/2016
15-016-9040-90(00)	BETTY SHABAZZ INTERN CHARTER SCH	CHICAGO	\$130,314	12/06/2016
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$120,827	12/16/2016
19-022-1810-04(00)	COMM CONS SCH DIST 181	CLARENDON HI	\$814,100	12/14/2016
40-056-8010-60(00)	SOUTH MACOUPIN ASSOCIATION	STAUNTON	\$910,800	12/01/2016
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$450,618	12/01/2016
56-099-0880-61(00)	LOCKPORT AREA SPEC EDUC COOP	LOCKPORT	\$733,790	12/08/2016
65-108-9000-80(RS)	ILLINOISDHS0736	SPRINGFIELD	\$247,279	12/13/2016
, ,			\$3,857,424	
Program: 2017 - 4745, C	TE - Perkins - Secondary	•		
RCDT	District Name	<u>City</u>	Budget Amt	Approval Date
08-000-0000-46(00)	EAGLE RIDGE DELIVERY SYS-EFE	FREEPORT	\$52,756	12/21/2016
			\$52,756	
Program: 2017 - 4902, P	reschool Expansion Grant	•		
RCDT	<u>District Name</u>	<u>City</u>	<b>Budget Amt</b>	Approval Date
07-016-1435-02(PE)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$637,128	12/13/2016
07-016-1490-02(PE)	DOLTON CUSD 149	CALUMET CITY	\$384,443	12/08/2016
56-099-365U-26(PE)	VALLEY VIEW CUSD 365U	ROMEOVILLE	\$448,341	12/07/2016
			\$1,469,912	
Program: 2017 - 4905, T	itle III - Immigrant Education Program (IEP)		<del></del>	
		014-	Decilerat Acces	Annuarial Data
RCDT	<u>District Name</u> MORTON GROVE SD 70	<u>City</u> MORTON GROVE	<u>Budget Amt</u> \$6,656	<u>Approval Date</u> 12/05/2016
05-016-0700-02(00) 05-016-2190-17(00)	NILES TWP HSD 219	SKOKIE	\$27,824	12/05/2016
06-016-2010-17(00)	COOK COUNTY HSD 201	CICERO	\$10,459	12/03/2016
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$10,032	12/06/2016
07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$21,227	12/23/2016
07-016-1170-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$5,327	12/29/2016
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$6,560	12/08/2016
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$10,076	12/05/2016
19-022-0870-17(00)	GLENBARD TOWNSHIP HIGH SCHOOL	GLEN ELLYN	\$19,465	12/08/2016
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	BLOOMINGDALE	\$17,394	12/12/2016
19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$15,229	12/05/2016
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$19,465	12/02/2016
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$27,824	12/29/2016
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$16,057	12/05/2016
, ,			\$213,595	
Program: 2017 - 4909, T	itle III - Lang Inst Prog-Limited Eng LIPLEP	•	· · · · · · · · · · · · · · · · · · ·	
RCDT	<u>District Name</u>	<u>City</u>	Budget Amt	Approval Date
05-016-0570-02(00)	MT PROSPECT PUBLIC SCH DIST 57	MOUNT PROSPE	\$18,827	12/05/2016
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$42,968	12/05/2016
05-016-2190-17(00)	NILES TWP HSD 219	SKOKIE	\$62,003	12/05/2016
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$37,011	12/19/2016
06-016-0925-02(00)	WESTCHESTER SD 92-5	WESTCHESTER	\$18,614	12/02/2016
06-016-2010-17(00)	COOK COUNTY HSD 201	CICERO	\$115,989	12/08/2016
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$57,888	12/06/2016
07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$127,940	12/23/2016

100 NORTH FIRST STREET, SPRINGFIELD,IL 62777

#### **Approved Grants Less Than 1 Million**

Thru Date:(12/01/2016-12/31/2016)

07-016-1220-02(00)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$125,673	12/08/2016
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$58,923	12/29/2016
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$59,732	12/08/2016
07-016-2050-17(00)	THORNTON THSD 205	SOUTH HOLLAN	\$43,365	12/14/2016
08-089-1450-22(00)	FREEPORT SD 145	FREEPORT	\$16,603	12/19/2016
19-022-0040-02(00)	COUNTY OF DUPAGE SCHOOL DIST 4	ADDISON	\$164,651	12/08/2016
19-022-0160-02(00)	QUEEN BEE SD 16	GLENDALE HTS	\$90,346	12/29/2016
19-022-0200-02(00)	KEENEYVILLE SD 20	HANOVER PARK	\$33,091	12/29/2016
19-022-0330-02(00)	WEST CHICAGO SD 33	WEST CHICAGO	\$404,148	12/29/2016
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$120,588	12/05/2016
19-022-0870-17(00)	GLENBARD TOWNSHIP HIGH SCHOOL	GLEN ELLYN	\$34,236	12/08/2016
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	BLOOMINGDALE	\$145,250	12/12/2016
19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$153,273	12/05/2016
31-045-1310-22(00)	SCHOOL DIST 131 KANE CO	AURORA	\$702,862	12/12/2016
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$352,063	12/02/2016
31-045-3010-26(00)	CENTRAL CUSD 301	BURLINGTON	\$37,638	12/19/2016
32-046-0010-26(00)	MOMENCE COMM UNIT SCH DIST 1	MOMENCE	\$21,134	12/12/2016
34-049-0380-02(00)	BIG HOLLOW SD 38	INGLESIDE	\$16,979	12/07/2016
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$126,161	12/29/2016
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$44,486	12/05/2016
35-050-0440-02(00)	STREATOR ELEMENTARY SD 44	STREATOR	\$26,401	12/08/2016
35-050-1220-02(00)	LASALLE ESD 122	LA SALLE	\$16,062	12/29/2016
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$141,179	12/30/2016
			\$3,416,084	

Program: 2017 - 4920, McKinney Education for Homeless Children

RCDT	District Name	<u>City</u>	<b>Budget Amt</b>	Approval Date
03-000-0000-00(RF)	REGIONAL OFFICE OF EDUCATION03	VANDALIA	\$239,591	12/02/2016
11-000-0000-00(RF)	REGIONAL OFFICE OF EDUCATION11	CHARLESTON	\$134,591	12/02/2016
15-016-2990-25(RF)	CITY OF CHICAGO SD 299	CHICAGO	\$771,691	12/01/2016
21-000-0000-00(RF)	REGIONAL OFFICE OF EDUCATION21	BENTON	\$239,591	12/02/2016
26-000-0000-00(RF)	REGIONAL OFFICE OF EDUCATION26	MACOMB	\$171,611	12/02/2016
47-000-0000-00(RF)	REGIONAL OFFICE OF EDUCATION47	STERLING	\$171,611	12/02/2016
56-000-0000-00(RF)	REGIONAL OFFICE OF EDUCATION56	NEW LENOX	\$464,951	12/02/2016
			\$2,193,637	

Program: 2017 - 4932, Title II - Teacher Quality

RCDT	District Name	<u>City</u>	<b>Budget Amt</b>	Approval Date
01-005-0010-26(00)	BROWN COUNTY CUSD 1	MOUNT STERLI	\$37,411	12/06/2016
01-069-0110-26(00)	MEREDOSIA-CHAMBERSBURG CUSD 11	MEREDOSIA	\$13,343	12/08/2016
01-075-0120-26(00)	WESTERN COMMUNITY UNIT SD 12	BARRY	\$49,330	12/13/2016
03-068-0120-26(00)	LITCHFIELD CUD 12	LITCHFIELD	\$81,880	12/14/2016
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$276,596	12/28/2016
04-101-1310-04(00)	KINNIKINNICK CCSD131	ROSCOE	\$26,318	12/30/2016
04-101-1340-04(00)	SHIRLAND CCSD 134	SHIRLAND	\$5,379	12/08/2016
05-016-0300-02(00)	NORTHBROOK-GLENVIEW SD 30	NORTHBROOK	\$13,264	12/12/2016
05-016-0350-02(00)	GLENCOE SD 35	GLENCOE	\$16,306	12/08/2016
05-016-0360-02(00)	COOK COUNTY SCHOOL DISTRICT 36	WINNETKA	\$30,005	12/08/2016
05-016-0370-02(00)	AVOCA SCHOOL DIST 37	WILMETTE	\$7,798	12/07/2016
05-016-0380-02(00)	KENILWORTH SD 38	KENILWORTH	\$6,640	12/19/2016

100 NORTH FIRST STREET, SPRINGFIELD,IL 62777

#### **Approved Grants Less Than 1 Million**

Thru Date:(12/01/2016-12/31/2016)

05-016-0570-02(00)	MT PROSPECT PUBLIC SCH DIST 57	MOUNT PROSPE	\$34,503	12/13/2016
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ARLINGTON HTS	\$161,906	12/28/2016
05-016-0620-04(00)	COMMUNITY CONS SCH DIST 62	DES PLAINES	\$190,175	12/29/2016
05-016-0640-04(00)	SCHOOL DIST 64 CONSOLIDATED	PARK RIDGE	\$66,888	12/30/2016
05-016-0650-04(00)	EVANSTON C C SCHOOL DIST 65	EVANSTON	\$195,691	12/13/2016
05-016-0680-02(00)	SKOKIE SD 68	SKOKIE	\$48,522	12/28/2016
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$13,925	12/28/2016
05-016-0735-02(00)	SKOKIE SD 73-5	SKOKIE	\$20,855	12/14/2016
06-016-0800-02(00)	BOARD OF EDUCATION DISTRICT 80	NORRIDGE	\$25,306	12/09/2016
06-016-0920-02(00)	LINDOP SD 92	BROADVIEW	\$12,044	12/21/2016
06-016-0950-02(00)	SCHOOL DISTRICT 95 COOK COUNTY	BROOKFIELD	\$18,039	12/14/2016
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$125,041	12/21/2016
06-016-0990-02(00)	COUNTY OF COOK SD 99	CICERO	\$826,388	12/02/2016
07-016-1220-02(00)	COUNTY OF COOK SCHOOL DIST 122	OAK LAWN	\$56,045	12/14/2016
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$121,893	12/14/2016
07-016-1240-02(00)	EVERGREEN PARK ESD 124	EVERGREEN PA	\$59,277	12/23/2016
07-016-1280-02(00)	PALOS HEIGHTS SD 128	PALOS HEIGHTS	\$27,168	12/12/2016
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$41,571	12/12/2016
07-016-1440-02(00)	PRAIRIE-HILLS ELEM SD 144	MARKHAM	\$128,392	12/14/2016
07-016-1480-02(00)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$123,203	12/28/2016
07-016-1490-02(00)	DOLTON CUSD 149	CALUMET CITY	\$202,217	12/30/2016
07-016-1520-02(00)	HARVEY SD 152	HARVEY	\$254,136	12/06/2016
07-016-1545-02(00)	COOK COUNTY SCH 154 1-2 DIST	BURNHAM	\$8,532	12/06/2016
07-016-1560-02(00)	COOK COUNTY SD 156	CALUMET CITY	\$57,959	12/12/2016
07-016-1590-02(00)	ELEM SD 159 - MATTESON	MATTESON	\$32,526	12/06/2016
07-016-1600-02(00)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$36,709	12/08/2016
07-016-1620-02(00)	MATTESON SCHOOL DISTRICT 162	RICHTON PARK	\$65,438	12/22/2016
07-016-1630-02(00)	PARK FOREST SD 163	PARK FOREST	\$99,454	12/30/2016
07-016-1670-02(00)	BROOKWOOD SD 167	GLENWOOD	\$52,980	12/05/2016
07-016-1710-02(00)	SUNNYBROOK SCHOOL DIST 171	LANSING	\$15,654	12/09/2016
07-016-1720-02(00)	SANDRIDGE SD 172	CHICAGO HEIGH	\$10,221	12/21/2016
07-016-2060-17(00)	BLOOM TWP HSD 206	CHICAGO HEIGH	\$143,748	12/30/2016
07-016-2100-17(00)	LEMONT TWP HSD 210	LEMONT	\$15,512	12/21/2016
07-016-2150-17(00)	THORNTON FRACTIONALTHSD 215	CALUMET CITY	\$83,914	12/19/2016
07-016-2170-16(00)	ARGO CHSD 217	SUMMIT	\$32,262	12/22/2016
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$233,521	12/21/2016
07-016-2280-16(00)	BREMEN CHSD 228	MIDLOTHIAN	\$120,089	12/23/2016
07-016-2310-16(00)	EVERGREEN PARK CHSD 231	EVERGREEN PA	\$14,547	12/21/2016
07-016-9010-90(00)	SOUTHLAND COLLEGE PREP	RICHTON PARK	\$6,306	12/07/2016
08-043-1190-22(00)	EAST DUBUQUE CUSD 119	EAST DUBUQUE	\$24,225	12/02/2016
08-043-1200-22(00)	GALENA CUSD 120	GALENA	\$48,266	12/06/2016
09-027-0050-26(00)	GIBSON-MELVIN-SIBLEY CUSD 5	GIBSON CITY	\$44,775	12/13/2016
11-012-002C-26(00)	MARSHALL CUSD 2C	MARSHALL	\$43,449	12/07/2016
11-015-0010-26(00)	CHARLESTON CUSD 1	CHARLESTON	\$181,951	12/05/2016
11-018-0030-26(00)	NEOGA CUSD 3	NEOGA	\$38,824	12/06/2016
11-021-3010-26(00)	TUSCOLA CUSD 301	TUSCOLA	\$40,530	12/12/2016
11-021-3050-26(00)	ARTHUR CUSD 305	ARTHUR	\$72,014	12/29/2016
11-023-0010-26(00)	SHILOH CUSD 1	HUME	\$3,371	12/06/2016
11-023-0030-26(00)	COMMUNITY UNIT DISTRICT 3	KANSAS	\$15,982	12/01/2016
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100 NORTH FIRST STREET, SPRINGFIELD,IL 62777

#### **Approved Grants Less Than 1 Million**

Thru Date:(12/01/2016-12/31/2016)

11-087-0010-26(00)	WINDSOR CUSD 1	WINDSOR	\$9,407	12/30/2016
12-013-0100-26(00)	CLAY CITY CUSD 10	CLAY CITY	\$15,765	12/06/2016
12-017-0040-26(00)	OBLONG CUSD 4	OBLONG	\$35,100	12/13/2016
12-051-0200-26(00)	COMMUNITY UNIT SCHOOL DIST NO 20	LAWRENCEVILL	\$116,414	12/12/2016
12-080-0010-26(00)	RICHLAND COUNTY CUSD 1	OLNEY	\$133,606	12/14/2016
13-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION13	CARLYLE	\$1,398	12/07/2016
13-058-1110-02(00)	SALEM SD 111	SALEM	\$71,683	12/09/2016
13-058-1350-02(00)	CENTRALIA SD 135	CENTRALIA	\$131,178	12/19/2016
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$19,912	12/07/2016
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$87,348	12/09/2016
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$216,676	12/06/2016
17-054-0270-02(00)	LINCOLN ESD 27	LINCOLN	\$71,781	12/29/2016
17-064-0030-26(00)	TRI VALLEY CUSD 3	DOWNS	\$21,868	12/22/2016
17-064-0050-26(00)	MCLEAN COUNTY UD 5	NORMAL	\$277,235	12/14/2016
17-064-0160-26(00)	OLYMPIA CUSD 16	STANFORD	\$63,866	12/14/2016
19-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION19	WHEATON	\$382	12/05/2016
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$60,926	12/22/2016
19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$611,209	12/20/2016
20-096-2000-26(00)	NORTH WAYNE CUSD 200	CISNE	\$18,707	12/02/2016
20-097-0030-26(00)	NORRIS CITY-OMAHA-ENFIELD CU 3	NORRIS CITY	\$54,505	12/01/2016
21-028-1880-26(00)	ZEIGLER-ROYALTON CUSD 188	ZEIGLER	\$37,581	12/20/2016
24-032-0540-02(00)	MORRIS SD 54	MORRIS	\$44,050	12/13/2016
24-032-1110-16(00)	COUNTY OF GRUNDY SD 111	CHANNAHON	\$19,318	12/14/2016
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$48,582	12/09/2016
24-047-3080-26(00)	COMMUNITY UNIT SCHOOL DIST 308	OSWEGO	\$123,990	12/20/2016
26-034-3270-04(00)	DALLAS ELEMENTARY SCHOOL	DALLAS CITY	\$9,824	12/29/2016
28-006-3030-26(00)	LAMOILLE CUSD 303	LA MOILLE	\$13,680	12/08/2016
30-039-0860-03(00)	DESOTO CCSD 86	DESOTO	\$3,238	12/01/2016
30-039-1760-26(00)	TRICO CUSD 176	CAMPBELL HILL	\$59,398	12/08/2016
30-039-1860-26(00)	COUNTY OF JACKSON	MURPHYSBORO	\$184,142	12/12/2016
31-045-1010-22(00)	BATAVIA USD 101	BATAVIA	\$87,269	12/12/2016
31-045-1290-22(00)	AURORA WEST SCHOOL DIST 129	AURORA	\$522,581	12/14/2016
31-045-3030-26(00)	COMMUNITY UNIT SCHOOL DIST 303	SAINT CHARLES	\$169,126	12/14/2016
32-038-0030-26(00)	COMMUNITY U S D 3	DONOVAN	\$19,687	12/12/2016
32-038-2490-26(00)	CRESCENT-IROQUOIS CUSD 249	CRESCENT CITY	\$8,885	12/06/2016
32-046-0610-02(00)	BRADLEY SD 61	BRADLEY	\$8,080	12/09/2016
32-046-1110-25(00)	KANKAKEE SD 111	KANKAKEE	\$100,000	12/02/2016
32-046-2590-04(00)	PEMBROKE CCSD 259	HOPKINS PARK	\$48,711	12/08/2016
33-036-2350-26(00)	WEST CENTRAL CUSD 235	BIGGSVILLE	\$53,493	12/05/2016
34-049-0010-02(00)	WINTHROP HARBOR SD 1	WINTHROP HARB	\$18,848	12/05/2016
34-049-0330-02(00)	EMMONS SD 33	ANTIOCH	\$6,533	12/07/2016
34-049-0360-02(00)	GRASS LAKE SD 36	ANTIOCH	\$10,232	12/13/2016
34-049-0460-04(00)	COMMUNITY CONSOLIDATED SCHOOL	GRAYSLAKE	\$89,873	12/28/2016
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$75,708	12/05/2016
34-049-1030-02(00)	LINCOLNSHIRE-PRAIRIEVIEW 103	LINCOLNSHIRE	\$25,829	12/08/2016
34-049-1060-02(00)	BANNOCKBURN S D 106	DEERFIELD	\$6,538	12/06/2016
34-049-1120-02(00)	NORTH SHORE SD 112	HIGHLAND PARK	\$140,586	12/19/2016
34-049-1150-16(00)	LAKE FOREST CHSD 115	LAKE FOREST	\$33,301	12/30/2016
34-049-1210-17(00)	WARREN THSD 121	GURNEE	\$35,779	12/06/2016
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100 NORTH FIRST STREET, SPRINGFIELD,IL 62777

#### **Approved Grants Less Than 1 Million**

Thru Date:(12/01/2016-12/31/2016)

34-049-1270-16(00)	GRAYSLAKE CHSD 127	GRAYSLAKE	\$21,718	12/02/2016
34-049-1280-16(00)	COMMUNITY HIGH SCHOOL DIST 128	LIBERTYVILLE	\$32,275	12/02/2016
34-049-9000-90(00)	PRAIRIE CROSSING CHARTER SCHOOL	GRAYSLAKE	\$3,063	12/07/2016
39-055-0030-26(00)	MT ZION CUSD 3	MOUNT ZION	\$48,593	12/02/2016
39-055-0090-26(00)	SANGAMON VALLEY CUSD 9	NIANTIC	\$22,550	12/07/2016
39-074-0570-26(00)	DELAND-WELDON CUSD 57	DE LAND	\$8,289	12/07/2016
` ,	JERSEY CUSD 100	JERSEYVILLE	\$136,556	12/09/2016
40-042-1000-26(00)	NORTH MAC CUSD 34	GIRARD		
40-056-0340-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$75,132 \$104,383	12/23/2016
41-057-0070-26(00)	BETHALTO CUSD 8	BETHALTO	\$194,383 \$115,006	12/06/2016
41-057-0080-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$115,906 \$245,897	12/23/2016 12/08/2016
41-057-0100-26(00)	RILEY CCSD 18	MARENGO	. ,	
44-063-0180-04(00)	MARENGO CHSD 154	MARENGO	\$8,791	12/02/2016
44-063-1540-16(00)	COMMUNITY HIGH SCHOOL DIST 155	CRYSTAL LAKE	\$11,318 \$60,014	12/06/2016
44-063-1550-16(00)	COMMUNITY UNIT SCHOOL DIST 199	WOODSTOCK	\$60,911	12/02/2016
44-063-2000-26(00)		CHESTER	\$218,905	12/08/2016
45-079-1390-26(00)	CHESTER CUSD 139 COMM UNIT SCHOOL DISTRICT 271	PAW PAW	\$52,824 \$42,053	12/20/2016
47-052-2710-26(00)		AMBOY	\$12,953 \$20,446	12/21/2016
47-052-2720-26(00)	AMBOY CUSD 272	STILLMAN VALLE	\$39,416	12/27/2016
47-071-2230-26(00)	MERIDIAN CUSD 223	FARMINGTON	\$49,532	12/08/2016
48-072-2650-26(00)	FARMINGTON CENTRAL CUSD 265	CHILLICOTHE	\$48,776	12/29/2016
48-072-3210-26(00)	ILLINOIS VALLEY CENTRAL UNIT 321	EAST MOLINE	\$78,016	12/19/2016
49-081-0370-02(00)	EAST MOLINE SD 37	LOVEJOY	\$169,596	12/21/2016
50-082-1880-22(00)	BROOKLYN UD 188	SPRINGFIELD	\$27,701	12/05/2016
51-000-0000-00(00)	REGIONAL OFFICE OF EDUCATION51	BUFFALO	\$1,127	12/21/2016
51-084-0010-26(00)	TRI CITY CUSD 1		\$26,895	12/27/2016
54-092-0040-26(00)	GEORGETOWN-RIDGE FARM CUSD 4	GEORGETOWN	\$30,910	12/01/2016
54-092-0110-26(00)	HOOPESTON AREA CUSD 11	HOOPESTON	\$39,002	12/02/2016
54-092-0610-03(00)	ARMSTRONG-ELLIS CSD 61	ARMSTRONG	\$13,558	12/28/2016
54-092-2250-17(00)	ARMSTRONG TWP HSD 225	ARMSTRONG	\$4,312	12/07/2016
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$23,690	12/02/2016
56-099-088A-02(00)	RICHLAND SD 88A	CREST HILL	\$27,990	12/20/2016
56-099-0900-02(00)	COUNTY OF WILL SD90	LOCKPORT	\$17,824	12/20/2016
56-099-0910-02(00)	LOCKPORT SD 91	LOCKPORT	\$20,501	12/02/2016
56-099-2020-22(00)	PLAINFIELD SD 202	PLAINFIELD	\$172,836	12/13/2016
56-099-2040-17(00)	JOLIET TWP HSD 204	JOLIET	\$237,257	12/09/2016
56-099-365U-26(00)	VALLEY VIEW CUSD 365U	ROMEOVILLE	\$617,353	12/22/2016
65-108-9010-80(00)	ILLINOIS ST UNIVERSITY LAB S	NORMAL	\$9,786	12/20/2016
65-108-9030-80(00)	MATHEMATICS AND SCIENCE ACA	AURORA .	\$6,604	12/14/2016
		<u>-</u>	\$11,816,788	

Program: 2017 - 4935, Title II - Teacher Quality - Leadership Grant

RCDT	District Name	<u>City</u>	Budget Amt	Approval Date
05-000-0000-00(02)	INTERMEDIATE SERVICE CENTER 1	DES PLAINES	\$55,974	12/09/2016
09-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION09	RANTOUL	\$6,647	12/09/2016
17-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION17	BLOOMINGTON	\$7,788	12/09/2016
20-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION20	HARRISBURG	\$2,993	12/09/2016
32-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION32	KANKAKEE	\$4,942	12/09/2016
47-000-0000-00(02)	REGIONAL OFFICE OF EDUCATION47	STERLING	\$4,426	12/09/2016
			\$82,770	

100 NORTH FIRST STREET, SPRINGFIELD,IL 62777

#### **Approved Grants Less Than 1 Million**

Thru Date:(12/01/2016-12/31/2016)

Program: 2017 - 4998, Other Federal Programs

RCDTDistrict NameCityBudget AmtApproval Date65-108-0160-51(02)THE CENTER RESOURCES FORARLINGTON HTS\$52,00012/14/2016

\$52,000

FRIS254 - ADM Printed By: klewis Page 16 of 16 Date Printed:1/4/2017