

ILLINOIS STATE BOARD OF EDUCATION MEETING
January 24, 2017

TO: Illinois State Board of Education

FROM: Tony Smith, Ph.D., State Superintendent of Education *Ans*
Robert Wolfe, Chief Financial Officer *RW*

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY17
Financial Status Report (contract & grant detail) – FY17
Comparative Statement of Expenditures – FY17
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY17

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2016 through December 31, 2016
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Personal Services and Related Expenditures	\$ -	\$ -	\$ -	0.00%	0.00%
Contractual Services	-	-	-	0.00%	0.00%
Travel	-	-	-	0.00%	0.00%
Commodities	-	-	-	0.00%	0.00%
Printing	-	-	-	0.00%	0.00%
Equipment	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	0.00%	0.00%
Lump Sums	41,970,507	10,126,861	31,843,646	24.13%	75.87%
<i>Sub-total</i>	41,970,507	10,126,861	31,843,646	24.13%	75.87%
Awards and Grants	3,520,952,053	1,302,002,857	2,218,949,196	36.98%	63.02%
Total General Revenue Fund	\$ 3,562,922,560	\$ 1,312,129,718	\$ 2,250,792,841	36.83%	63.17%
<u>Education Assistance Fund</u>					
Awards and Grants	\$ -	\$ -	\$ -	0.00%	0.00%
<u>Common School Fund</u>					
General State Aid	\$ 3,611,012,300	\$ 2,059,529,839	\$ 1,551,482,461	57.03%	42.97%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 5,000,000	\$ 2,135,383	\$ 2,864,617	42.71%	57.29%
Awards and Grants	1,000,000	-	1,000,000	0.00%	100.00%
Total Teacher Certification Fee Revolving Fund	\$ 6,000,000	\$ 2,135,383	\$ 3,864,617	35.59%	64.41%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2016 through December 31, 2016
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 18,750,000	\$ 9,374,983	\$ 9,375,017	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums (00)	\$ 8,484,800	\$ 150,014	\$ 8,334,786	1.77%	98.23%
Lump Sums (10)	6,852,804	1,838,719	5,014,085	26.83%	73.17%
Total SBE Special Purpose Trust Fund	\$ 15,337,604	\$ 1,988,733	\$ 13,348,871	12.97%	87.03%
<u>SBE Teacher Certification Institution Fund</u>					
Lump Sums	\$ 2,208,900	\$ -	\$ 2,208,900	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 2,263,661	\$ 4,539,739	33.27%	66.73%
Contractual Services	12,100,000	4,211,635	7,888,365	34.81%	65.19%
Travel	400,000	120,050	279,950	30.01%	69.99%
Commodities	85,000	28,251	56,749	33.24%	66.76%
Printing	156,300	-	156,300	0.00%	100.00%
Equipment	310,000	-	310,000	0.00%	100.00%
Telecommunications	50,000	11,467	38,533	22.93%	77.07%
Sub-total	19,904,700	6,635,063	13,269,637	33.33%	66.67%
Awards and Grants	1,062,500,000	283,135,930	779,364,070	26.65%	73.35%
Total SBE Federal Department of Agriculture Fund	\$ 1,082,404,700	\$ 289,770,993	\$ 792,633,707	26.77%	73.23%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2016 through December 31, 2016
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Personal Services and Related Expenditures	\$ 342,100	\$ 50,912	\$ 291,188	14.88%	85.12%
Contractual Services	945,000	66,428	878,572	7.03%	92.97%
Travel	30,000	4,399	25,601	14.66%	85.34%
Commodities	40,000	-	40,000	0.00%	100.00%
Printing	700	-	700	0.00%	100.00%
Equipment	11,000	-	11,000	0.00%	100.00%
Telecommunications	9,000	798	8,202	8.87%	91.13%
Awards and Grants	11,400,000	718,414	10,681,586	6.30%	93.70%
Sub-total	12,777,800	840,950	11,936,850	6.58%	93.42%
Total SBE Federal Agency Services Fund	\$ 12,777,800	\$ 840,950	\$ 11,936,850	6.58%	93.42%
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 4,889,527	\$ 20,319,873	19.40%	80.60%
Contractual Services	21,370,000	3,719,837	17,650,163	17.41%	82.59%
Travel	1,600,000	141,347	1,458,653	8.83%	91.17%
Commodities	305,000	5,666	299,334	1.86%	98.14%
Printing	341,000	-	341,000	0.00%	100.00%
Equipment	679,000	5,938	673,062	0.87%	99.13%
Telecommunications	400,000	43,111	356,889	10.78%	89.22%
Lump Sums	70,000,000	14,745,759	55,254,241	21.07%	78.93%
Sub-total	119,904,400	23,551,185	96,353,215	19.64%	80.36%
Awards and Grants	2,387,500,000	412,546,164	1,974,953,836	17.28%	82.72%
Total SBE Federal Department of Education Fund	\$ 2,507,404,400	\$ 436,097,349	\$ 2,071,307,051	17.39%	82.61%
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2016 through December 31, 2016
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 5,552	\$ 594,448	0.93%	99.07%
Awards and Grants	-	-	-	0.00%	0.00%
Total School Infrastructure Fund	\$ 600,000	\$ 5,552	\$ 594,448	0.93%	99.07%
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 7,500,000	\$ -	\$ 7,500,000	0.00%	100.00%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>Capital Development Fund</u>					
Construction Grants	\$ -	\$ -	\$ -	0.00%	0.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants	6,970,000	3,988,908	2,981,092	57.23%	42.77%
Grants for Educational Purposes	10,700,000	4,835,732	5,864,268	45.19%	54.81%
Total Personal Property Tax Replacement Fund	\$ 17,740,000	\$ 8,894,640	\$ 8,845,360	50.14%	49.86%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2016 through December 31, 2016
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Fund for Advancement of Education</u>					
Grants for Educational Purposes	\$ 253,000,000	\$ -	\$ 253,000,000	0.00%	100.00%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ 959,539	\$ 275,439	\$ 684,100	28.71%	71.29%
<u>Budget Stabilization Fund</u>					
Lump Sums	\$ 194	\$ 194	\$ -	0.00%	0.00%
ISBE TOTALS	\$ 11,105,229,133	\$ 4,121,043,774	\$ 6,984,185,359	37.11%	62.89%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2016 through December 31, 2016
(Fiscal Year 2017)

All Funds

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
Personal Services and Related Expenditures	\$ 32,856,699	\$ 7,204,099	\$ 501,799	25,150,801	21.93%	76.55%
Contractual Services	35,625,274	7,997,900	1,210,274	26,417,100	22.45%	74.15%
Travel	2,037,935	265,796	7,935	1,764,204	13.04%	86.57%
Commodities	448,779	33,917	18,779	396,083	7.56%	88.26%
Printing	498,000	-	-	498,000	0.00%	100.00%
Equipment	1,026,711	5,938	26,711	994,062	0.58%	96.82%
Telecommunications	469,599	55,376	10,599	403,624	11.79%	85.95%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	134,570,646	27,571,824	-	95,320,872	20.49%	70.83%
Sub-total	207,533,643	43,134,850	1,776,098	162,622,696	20.78%	78.36%
Awards and Grants	10,893,304,353	4,076,132,826	-	6,817,171,527	37.42%	62.58%
Construction Grants	4,391,137	-	-	4,391,137	0.00%	100.00%
Total All Funds	\$ 11,105,229,133	\$ 4,119,267,676	\$ 1,776,098	\$ 6,984,185,359	37.09%	62.89%

General Revenue Fund

Personal Services and Related Expenditures	\$ -	\$ -	\$ -	\$ -	0.00%	0.00%
Contractual Services	-	-	-	-	0.00%	0.00%
Travel	-	-	-	-	0.00%	0.00%
Commodities	-	-	-	-	0.00%	0.00%
Printing	-	-	-	-	0.00%	0.00%
Equipment	-	-	-	-	0.00%	0.00%
Telecommunications	-	-	-	-	0.00%	0.00%
Operation of Automotive Equipment	-	-	-	-	0.00%	0.00%
Lump Sums	41,970,507	10,126,861	-	31,843,646	24.13%	75.87%
Sub-total	41,970,507	10,126,861	-	31,843,646	24.13%	75.87%
Awards and Grants	3,520,952,053	1,302,002,857	-	2,218,949,196	36.98%	63.02%
Total General Revenue Fund	\$ 3,562,922,560	\$ 1,312,129,718	\$ -	\$ 2,250,792,841	36.83%	63.17%

Other State Funds

Lump Sums	\$ 24,376,237	\$ 4,475,301	\$ -	\$ 19,900,935	18.36%	81.64%
Sub-total	24,376,237	4,475,301	-	19,900,935	18.36%	81.64%
Awards and Grants	3,910,952,300	2,077,729,462	-	1,833,222,838	53.13%	46.87%
Construction Grants	4,391,137	-	-	4,391,137	0.00%	100.00%
Total Other State Funds	\$ 3,939,719,674	\$ 2,082,204,763	\$ -	\$ 1,857,514,911	52.85%	47.15%

Federal Funds

Personal Services and Related Expenditures	\$ 32,354,900	\$ 7,204,099	\$ -	\$ 25,150,801	22.27%	77.73%
Contractual Services	34,415,000	7,997,900	-	26,417,100	23.24%	76.76%
Travel	2,030,000	265,796	-	1,764,204	13.09%	86.91%
Commodities	430,000	33,917	-	396,083	7.89%	92.11%
Printing	498,000	-	-	498,000	0.00%	100.00%
Equipment	1,000,000	5,938	-	994,062	0.59%	99.41%
Telecommunications	459,000	55,376	-	403,624	12.06%	87.94%
Lump Sums	70,000,000	14,745,759	-	55,254,241	21.07%	78.93%
Sub-total	141,186,900	30,308,785	-	110,878,115	21.47%	78.53%
Awards and Grants	3,461,400,000	696,400,507	-	2,764,999,493	20.12%	79.88%
Total Federal Funds	\$ 3,602,586,900	\$ 726,709,293	\$ -	\$ 2,875,877,607	20.17%	79.83%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2016 through December 31, 2016
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
General State Aid	\$ 1,214,573,600	\$ 227,532,031	\$ 987,041,569	18.73%	81.27%
Advanced Placement Classes	500,000	94,068	405,932	18.81%	81.19%
District Consolidation	5,046,000	5,016,000	30,000	99.41%	0.59%
Agriculture Education	1,800,000	188,186	1,611,814	10.45%	89.55%
Bilingual Education	59,812,733	8,266,121	51,546,612	13.82%	86.18%
Vocational Education Career and Technical Education	38,062,100	23,036,363	15,025,737	60.52%	39.48%
Early Childhood Education	387,543,346	149,249,820	238,293,526	38.51%	61.49%
Arts and Foreign Language	500,000	46,914	453,086	9.38%	90.62%
Recording for Blind and Dyslexic	846,000	600,000	246,000	70.92%	29.08%
Educational Materials Unit	1,421,100	750,000	671,100	52.78%	47.22%
Alternative Education/Regional Safe Schools	6,300,000	3,106,170	3,193,830	49.30%	50.70%
Truant Alternative/Optional Education	11,500,000	6,949,450	4,550,550	60.43%	39.57%
National Board Certification Reimbursement	1,000,000	800,000	200,000	80.00%	20.00%
Teach America	977,500	-	977,500	0.00%	100.00%
Special Education-Private Tuition	233,000,000	105,895,845	127,104,155	45.45%	54.55%
Special Education-Extraordinary	303,829,700	196,274,000	107,555,700	64.60%	35.40%
Special Education-Personnel	442,400,000	262,546,226	179,853,774	59.35%	40.65%
Special Education-Orphanage Tuition	95,000,000	18,886,355	76,113,645	19.88%	80.12%
Transportation-Regular/Vocational	205,808,900	106,920,667	98,888,233	51.95%	48.05%
Transportation-Special Education	450,500,000	156,098,249	294,401,751	34.65%	65.35%
Free Lunch/Breakfast	9,000,000	5,835,481	3,164,519	64.84%	35.16%
Orphanage Tuition	11,500,000	9,477,989	2,022,011	82.42%	17.58%
Special Education-Summer School	11,700,000	11,700,000	0	100.00%	0.00%
Southwest Organizing Project-Parent Mentoring	1,466,300	-	1,466,300	0.00%	100.00%
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
Technology for Success	341,820	49,803	292,017	14.57%	85.43%
Lowest Performing Schools	1,002,800	13,002	989,798	1.30%	98.70%
Autism Training	100,000	-	100,000	0.00%	100.00%
After School Matters	2,443,800	1,000,000	1,443,800	40.92%	59.08%
Total General Revenue Fund	\$ 3,498,198,299	\$ 1,300,555,341	\$ 2,197,642,958	37.18%	62.82%
<u>Common School Fund</u>					
General State Aid	\$ 3,611,012,300	\$ 2,059,529,839	\$ 1,551,482,461	57.03%	42.97%
Total Common School Fund	\$ 3,611,012,300	\$ 2,059,529,839	\$ 1,551,482,461	57.03%	42.97%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2016 through December 31, 2016
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Teacher Certificate Fee Revolving Fund</u>					
Lump Sums	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total Teacher Certificate Fee Revolving Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 18,750,000	\$ 9,374,983	\$ 9,375,017	50.00%	50.00%
Total Drivers Education Fund	\$ 18,750,000	\$ 9,374,983	\$ 9,375,017	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
School District Emergency Financial Assistance	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total School Dist. Emergency Fin. Asst. Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>Fund for the Advancement of Education</u>					
Grants for Educational Purposes	\$ 253,000,000	\$ -	\$ 253,000,000	0.00%	100.00%
Total Fund for the Advancement of Education	\$ 253,000,000	\$ -	\$ 253,000,000	0.00%	100.00%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 1,062,500,000	\$ 283,135,930	\$ 779,364,070	26.65%	73.35%
Total SBE Federal Department of Agriculture Fund	\$ 1,062,500,000	\$ 283,135,930	\$ 779,364,070	26.65%	73.35%
<u>SBE Federal Agency Services Fund</u>					
Substance Abuse and Mental Health	\$ 5,290,800	\$ 712,948	\$ 4,577,852	13.48%	86.52%
Total SBE Federal Agency Services Fund	\$ 5,290,800	\$ 712,948	\$ 4,577,852	13.48%	86.52%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2016 through December 31, 2016
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
CEEDAR grants	\$ 119,550	\$ 612	\$ 118,938	0.51%	99.49%
Title VI Rural and Low Income Students	2,000,000	159,611	1,840,389	7.98%	92.02%
Race to the Top	2,000,000	69,962	1,930,038	3.50%	96.50%
Early Learning Challenge	65,750	38,954	26,796	59.25%	40.75%
Preschool Expansion Grant	17,032,198	3,559,716	13,472,482	20.90%	79.10%
Title III - English Language Acquisition	50,400,000	8,581,879	41,818,121	17.03%	82.97%
Charter Schools	21,100,000	-	21,100,000	0.00%	100.00%
Advanced Placement Fee	3,300,000	1,566,375	1,733,625	47.47%	52.53%
Title I - Basic	953,387,510	184,533,101	768,854,409	19.36%	80.64%
Title I - Migrant Children	3,645,946	865,645	2,780,301	23.74%	76.26%
Title I - Neglected/Delinquent	1,079,899	590,518	489,381	54.68%	45.32%
Title I - School Improvement	131,886,645	16,624,478	115,262,168	12.61%	87.39%
Title IV - 21st Century/Community Service	105,200,000	8,860,173	96,339,827	8.42%	91.58%
Title II - Teacher Quality	160,000,000	31,269,432	128,730,568	19.54%	80.46%
Title II - Math/Science Partnerships	18,800,000	1,597,890	17,202,110	8.50%	91.50%
Title X - McKinney Homeless	5,000,000	403,060	4,596,940	8.06%	91.94%
IDEA - Preschool	29,200,000	4,340,846	24,859,154	14.87%	85.13%
IDEA - Improvement	5,000,000	474,510	4,525,490	9.49%	90.51%
IDEA	753,880,450	138,249,128	615,631,322	18.34%	81.66%
IDEA - Deaf/Blind	500,000	88,464	411,536	17.69%	82.31%
Career and Technical Education - Basic Perkins	55,000,000	9,861,425	45,138,575	17.93%	82.07%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,323,597,948	\$ 411,735,778	\$ 1,911,862,170	17.72%	82.28%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 20,000	\$ -	\$ 20,000	0.00%	100.00%
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 7,500,000	\$ -	\$ 7,500,000	0.00%	100.00%
Total School Technology Rev. Loan Program Fund	\$ 7,500,000	\$ -	\$ 7,500,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2016 through December 31, 2016
(Fiscal Year 2017)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
Total School Construction Fund	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants, Lump Sums	6,970,000	3,988,908	2,981,092	57.23%	42.77%
Grants for Educational Purposes	10,700,000	4,835,732	5,864,268	45.19%	54.81%
Total Personal Property Tax Replacement Fund	\$ 17,740,000	\$ 8,894,640	\$ 8,845,360	50.14%	49.86%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 10,805,200,484	\$ 4,073,939,459	\$ 6,731,261,025	37.70%	62.30%

ILLINOIS STATE BOARD OF EDUCATION
FINANCIAL STATUS REPORT - 07/01/2016 THROUGH 12/31/2016
FY2017

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Personal Services and Related	54,473.3	17,384.0	31.9%	2,908.6	Salaries & Benefits
Contractual Services	238,607.8	29,080.9	12.2%	8,115.5	Agency Contracts (see below); Non-Employee Travel; Conferences; Registration Fees
Travel	2,629.1	354.7	13.5%	73.1	Staff Travel
Commodities	642.6	65.8	10.2%	4.2	Supplies; Books
Printing	568.7	1.2	0.2%	0.0	Agency Printing
Equipment	1,561.8	48.2	3.1%	2.8	Computers; Printers; Furniture
Telecommunications	1,243.4	110.8	8.9%	32.8	Telecommunications Expenses
Auto Operations	61.8	8.7	14.1%	3.2	Operation of Agency Autos
Prompt Payment Act	0.0	0.0	0.0%	0.0	Prompt Payment
Refunds	49.9	49.9	100.0%	49.9	Refunds
Temp. Relocation Revolving Fund	0.0	0.0	0.0%	0.0	Interfund Cash Transfer
Grants	10,800,999.6	4,073,939.6	37.7%	1,205,226.6	See Detail Below
School Construction Grants	4,391.1	0.0	0.0%	0.0	School Construction Funds
TOTAL	11,105,229.1	4,121,043.8		1,216,416.7	

Agency Contracts Breakdown:

Human Resources

Jackson Lewis					Arbitration matters
GRF	240.0	47.9	20.0%	7.4	

Facility Management

Alzina Buliding					Lease of Springfield office space.
Federal	600.7	557.9	92.9%	0.0	
Other State	1,542.4	264.1	17.1%	0.0	
L.K. Dyer					Construction projects throughout agency.
Other State	50.0	0.0	0.0%	0.0	
Xerox Corporation					Copier maintenance and repair to ISBE's XEROX machines.
GRF	35.0	0.0	0.0%	0.0	
Other State	35.0	12.1	34.7%	2.4	

General Council

Hearing Officer					Hearing officer in all pre-hearing, hearing, and post hearing matters with respect to hearings regarding nonpublic special education program.
Federal	25.0	0.0	0.0%	0.0	
Hennessy Solutions and Services					Legal Document Managemnet Software.
Other State	75.0	59.5	79.3%	59.5	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Podgursky, Michael					Hearing Officer for non public special education program in accordance with applicable law.
GRF	90.0	12.0	13.3%	0.0	
<u>Information Technology</u>					
Anchor Data Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and the (EIS).
Other State	149.4	69.2	46.3%	12.3	
Anchor Data Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS).
Other State	149.4	59.5	39.8%	10.7	
Anchor Data Systems					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications. ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS), Illinois Longitudinal Data System (ILDS) EIS, SIS and ELIS.
Federal	161.4	65.6	40.7%	13.0	
Ashbaugh & Associates					Two programmers for Child Nutrition (CNS), Claim Entry System (ACES) and LAN based Child Nutrition System - MY11211
Federal	338.6	141.4	41.8%	40.3	
Ashbaugh & Associates					One programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY15224
Other State	150.7	50.5	33.5%	19.4	
Federal	26.6	26.6	100.0%	0.0	
Ashbaugh & Associates					Provide one programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications. Including but not limited to SEARS, IEP and I-Star. - MY15227
Federal	172.3	71.7	41.6%	18.6	
Ashbaugh & Associates					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). - MY162213
Other State	170.3	70.7	41.5%	21.7	
Ashbaugh & Associates					Time and materials contract for a business analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS) - MY162212
Other State	170.3	74.4	43.7%	20.0	
Ashbaugh & Associates					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web based applications. (IWAS) (EPS) and (ILDS). - MY16227
GRF	85.2	0.0	0.0%	0.0	
Other State	85.2	73.0	85.7%	20.3	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Ashbaugh & Associates					Time and materials contract for the services of on business analyst (Josh Wright) to assist in the continued development and maintenance of the web based Child Nutrition Application System. (WINS). MY16225
Federal	153.4	70.3	45.8%	18.7	
Bowsher Information Systems					One program analyst for the maintenance, support and enhancement of the Educator Licensure Information System (ELIS). -MY162211
Other State	163.3	69.5	42.6%	16.9	
Bowsher Information Systems					One programmer analyst to assist in further development of the Educator Data Systems (ELIS) and (EIS). - MY162210
Other State	159.4	76.3	47.9%	12.5	
Bowsher Information Systems					Software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17223
Federal	312.0	99.6	31.9%	24.1	
Bowsher Information Systems					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Child Nutrition projects. - MY17225
Federal	164.0	73.3	44.7%	13.0	
Capitol Strategies Consulting					Maintenance of the entity profile system; assist staff in interfacing ISBEs current applications with EPS.
GRF	167.3	75.4	45.1%	12.4	
Capitol Strategies Consulting					Data analyst will meet project needs for The Center for Performance in support of the division of Early Childhood and will also produce data submissions for the EDEN/EDFacts system.
GRF	88.0	0.0	0.0%	0.0	
Other State	83.3	74.1	89.0%	13.5	
CDW					Provide EMC equipment, maintenance, support and service as well as maintenance and support services for ISBEs existing EMC equipment.
Federal	37.5	7.2	19.2%	0.0	
GRF	69.2	0.0	0.0%	0.0	
Other State	238.3	0.0	0.0%	0.0	
Central IL Staffing Services LLC					One temporary service worker from Manpower, using State Master Contract #CMS692967A
Other State	68.3	3.6	5.2%	0.5	
Edify Technologies					One programmer analyst to assist on a time and materials basis in the development and maintenance for ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (PS) and Illinois Longitudinal Data System (ILDS).
GRF	93.4	0.0	0.0%	0.0	
Other State	93.4	85.8	91.9%	15.4	
IBM					One project manager, one business analyst and two programmer analysts to assist in the
Federal	550.0	500.0	90.9%	0.0	
GRF	358.0	125.0	34.9%	0.0	
Other State	592.0	0.0	0.0%	0.0	
Learning Mate Solutions					One project manager, one data architect, one business analyst and two programmer
Other State	1,135.3	371.6	32.7%	102.7	
Federal	170.0	170.0	100.0%	0.0	
Levi Ray & Shoup Inc					One Programmer/Analyst to assist in the further development and continuation of the Web-based Illinois Nutrition System (WINS).

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Federal	122.4	44.2	36.1%	8.3	
Levi Ray & Shoup Inc					One Project Manager to assist in the development and maintenance of extant and future
Federal	169.3	12.1	7.1%	12.1	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One business analyst will work under the direction of ISBE IT management on a time and materials basis in the development, maintenance and support of various Special Education web-based and LAN based applications. MY16224
Federal	155.4	61.0	39.2%	11.4	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One project manager, one business analyst and two programmer analysts to assist in the development and maintenance of extant and future data systems as they pertain to the collection and organization of the States Early Childhood program data. MY16226
Federal	818.8	0.0	0.0%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One co-project manager for initiating and coordinating project components
GRF	191.2	81.7	42.7%	14.7	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist on a time and materials basis in the development and maintenance of various SharePoint and Business Intelligence applications. - MY15225
Federal	52.3	0.0	0.0%	0.0	
Other State	296.3	133.5	45.1%	24.3	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One software developer on a time and materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related projects. - MY17221
Federal	170.0	45.1	26.5%	11.4	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One programmer analyst to assist on a time and materials basis in the development and maintenance of various web-based applications include ISBE Web Application Security System (IWAS), Driver Education, Entity Profile Systems (EPS) and Illinois Longitudinal Data System (ILDS). - MY15229
GRF	83.7	0.0	0.0%	0.0	
Other State	83.7	62.0	74.0%	13.4	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					One Solution Architect and one Outreach Coordinator to assist in the development and maintenance of extant and future data systems as they pertain to the FY16 SLDS Illinois Data for Fiscal and Instructional Results, Study and Transparency (Illinois Data FIRST) grant projects.
Federal	368.5	66.9	18.1%	28.8	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Redesign of ISBE's website.
GRF	126.0	126.0	100.0%	0.0	
Other State	35.1	32.8	93.6%	0.0	
Marucco Stoddard, Ferenbach & Walsh (MSF&W)					Two programmer analysts to assist in the development and maintenance of web based system. -MY16228
GRF	171.3	0.0	0.0%	0.0	
Other State	171.3	126.3	73.7%	24.0	
MBB of Springfield					One programmer analyst to assist on a time and materials basis in the development and maintenance of Special Education web-based applications and LAN applications.
Federal	133.5	52.6	39.4%	7.6	
MBB of Springfield					One software developer to help supply materials basis to assist in the development and maintenance of extant and future data systems as they pertain to Special Education related
Federal	152.0	39.4	25.9%	12.0	
Plickers.com					Provide statewide implementation of education technology enabling K-12 teachers to
Federal	170.4	0.0	0.0%	0.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Synapsis Inc					One Business Analyst to assist in the development and maintenance of extant and future
Federal	133.4	22.8	17.1%	9.4	
Veteran's Consulting Inc					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects.
Federal	158.0	61.3	38.8%	11.9	
<u>Opoperations and Partnerships</u>					
Peoria County ROE					Administer, plan and implement the Illinois Virtual School.
Federal	250.0	0.0	0.0%	0.0	
<u>Data Analysis</u>					
National Student Clearinghouse					Purchase of National Clearinghouse Data to report the enrollment and progress of Illinois high school graduates who have matriculated to post secondary institutions within the United States.
GRF	46.9	0.0	0.0%	0.0	
Other State	46.9	46.9	100.0%	0.0	
<u>College and Career Readiness</u>					
Education Development Center Inc					Provide statewide evaluation of the 21st Century Community Learning Center program.
Federal	417.4	172.5	41.3%	0.0	
Illinois Community College Board					Provide support for Common Core State Standards implementation by supporting local
Federal	250.0	0.0	0.0%	0.0	
Sangamon County ROE					Provide staff assistance to review budgets for 21st CCLC and other grants as needed.
Federal	50.0	0.0	0.0%	0.0	
Southwestern Ed. Dev. Corp					One software developer to assist in the development and maintenance of extant and future
Federal	599.7	200.0	33.4%	50.0	
University of Illinois					One software developer to assist in the development and maintenance of extant and future data systems as they pertain to Special Ed projects.
Federal	120.0	120.0	100.0%	60.0	
University of Illinois					Coordinating and facilitating the activities (i.e. needs assessment, stakeholder meetings, career readiness definitions and standards, data analysis, POS & component development recommendations).
Other State	100.0	100.0	100.0%	0.0	
<u>Early Childhood</u>					
Department of Public Health					Give ISBE the authority to transfer funds to the Illinois Department of Human Services to comply with the terms of the states RTT-ELC application.
Federal	5,337.8	2,911.9	54.6%	843.2	
Erikson Institute					Early Childhood Block Grant Prevention Initiative (PI) Programs (Birth to Age Three).
GRF	540.4	270.4	50.0%	135.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
IL Board of Higher Education					Early Childhood Race to the Top Higher Education Program Innovation Grant. Will provide institutes of higher education with two rounds of grant funding to redesign their associates, bachelors and or masters level early childhood teacher preparation programs.
Federal	109.0	9.0	8.3%	0.0	
Illinois State University					Services for ISBE and the Governors Office of Early Childhood Development (OECD) to support the OECD and ISBEs implementation of the States Preschool Expansion Grant.
Federal	259.1	44.3	17.1%	9.7	
National Louis University					Program assessments of Preschool for All Children programs using the Early Childhood Environment Rating Scale. - MY12441
GRF	895.4	223.8	25.0%	223.8	
National Louis University					Provide monitoring for new grantees of the Preschool Development Grant for expanding ISBE Preschool for All (PFA). - MY16441
Federal	150.0	50.0	33.3%	50.0	
Northern Illinois					Governors Office of Early Childhood Development (OECD) to support OECDs implementation of the States Race to the Top Early Learning Challenge Grant.
Federal	259.8	127.2	49.0%	25.4	
Sangamon County ROE					Two Positions to accomplish the States Plan for Race to the Top Early learning Challenge. They will train teachers, principals and administrators prior to statewide implementation.
Federal	706.9	133.8	18.9%	133.8	
Univ of NC at Chapel Hill					Study design to assess the extent to which the Accelerated Illinois meaningfully distinguishes program quality and the extent to which rating levels and different pathways to rating levels relate to child outcomes.
Federal	401.7	376.7	93.8%	204.7	
WestEd					Develop Illinois Kindergarten Individual Development Survey (KIDS) by adapting an existing kindergarten readiness assessment system to align with the Illinois Early Learning and Development Standards and Illinois Learning Standards for Kindergarten.
GRF	1,647.5	411.9	25.0%	0.0	
WestEd					Develop thresholds of readiness at the beginning and end of kindergarten using the KIDS assessment aligned to the Illinois Early Learning and Development Standards (IELDS) and the Illinois Early Learning Standards-Kindergarten. (IELS-K), including Common Core State Standards (CCSS).
Federal	140.0	115.0	82.1%	0.0	
<u>English Language Learning</u>					
Illinois Migrant Council					Support for the migrant education program local projects in the areas of: migrant child recruitment and identification; student information exchange; professional development and technical assistance; migrant summer school instructional curriculum; ongoing needs assessment; service delivery planning and inter and intra state coordination.
Federal	590.0	255.8	43.4%	39.2	
The Center: Resources for Teaching and Learning					Provide ongoing professional development to support English learners, biliteracy, and
GRF	1,300.7	0.0	0.0%	0.0	
The Center: Resources for Teaching and Learning					Priovide design and implement a system of targeted technical assistance primarily for schools and districts focused on school and districts focused on improvement to meet the needs of English Learners

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Federal	250.0	0.0	0.0%	0.0	
GRF	250.0	0.0	0.0%	0.0	
University of Colorado					Literacy Squared to provide extensive professional development and technical assistance to districts implementing transitional bilingual and dual language programs.
Federal	100.0	45.5	45.5%	26.0	
<u>Special Education Services</u>					
Boone Winnebago ROE					Hire, supervise and evaluate IEP Facilitators (in partnership with ISBE).
Federal	125.0	0.0	0.0%	0.0	
Hearing Officers (9)					Impartial Hearing Officers in the local-level - Section 14-8.02 of the School Code
Federal	258.0	139.3	54.0%	27.2	
Imobersteg, Gail					Annual formative and summative performance evaluations of all Special Education Due Process Hearing Officers.
Federal	50.0	20.8	41.7%	4.2	
Macro International Inc					Complete the Youth Risk Behavior Survey (YRBS) with selected classes at approximately 50 randomly selected Illinois public high schools in addition to selected "priority" districts who are working on sexual health education.
Federal	82.5	20.6	25.0%	0.0	
Measurement Incorporated					Special Education parent survey
Federal	65.0	0.0	0.0%	0.0	
Mediation Officers (7)					Special Education mediation services
Federal	135.0	56.5	41.8%	10.7	
Mid-Valley Special ED					Assistance of the State in supporting the special education student population being served within IDJJ.
Federal	93.3	0.0	0.0%	0.0	
ROE # 20					Harrisburg Project - Manage software for special education districts and co-ops
Federal	767.7	383.8	50.0%	64.0	
Special Education Solutions					Training and technical assistance for ISBEs Special Education Due Process Hearing Officers.
Federal	126.9	63.4	50.0%	10.6	
University of Illinois					Maintain the IEP Tutorial website designed to aid Illinois teachers in making data-supported decisions when writing IEP goals linked to State Standards.
Federal	126.7	0.0	0.0%	0.0	
<u>Title Grant Administration</u>					
Sangamon County ROE					Review, amend and approve the process of NCLB applications and ARRA Title I applications.
Federal	90.0	0.0	0.0%	0.0	
West 40 Intermediate					Support the administration by ISBE of the Non Public School Recognition process as required under the school code.
GRF	65.0	0.0	0.0%	0.0	
<u>Assessment</u>					
Breakthrough Technologies					Provide the development and deployment of an open source platform for the 2017 spring science assessment.
Federal	1,460.0	400.0	27.4%	400.0	

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Bruce Wesley					Professional consultation and management services relating to ISBE and Partnership Assessment of Readiness for College Careers (PARCC).
Other State	125.5	51.0	40.6%	10.2	
College Entrance Exam Board					Provide nationally-normed and widely accepted college entrance exam including essay to all enrolled public school students in grade 11 on a weekday administration.
Federal	6,495.0	0.0	0.0%	0.0	
NCS Pearson Inc					Provide the following components for the operational summative assessment (performance based on the end of year tests) of the Partnership for Assessment of Readiness for College Careers (PARCC); test development, assessment of administration, psychometric services, reporting, standard setting and program management for paper and computer based testing.
Federal	10,493.1	10,010.8	95.4%	4,004.3	
GRF	13,470.1	0.0	0.0%	0.0	
PARCC, Inc					Program management of all the activities of the PARCC Consortium including the oversight of the operational PARCC assessment vendor, management of the intellectual property, convening of the Governing Board and other working groups. Replication and validation of research studies and state engagement and communication support.
GRF	1,226.6	735.9	60.0%	245.3	
University of Kansas Ctr for Research					Provide assessments aligned to the Common Core Essential Elements for students with the most significant cognitive disabilities.
Federal	1,651.5	430.3	26.1%	215.2	
University of Wisconsin Madison					Evaluation services designed to assess the progress of children in attaining English proficiency as required by Title I of the No Child Left behind Act of 2001.
GRF	5,258.7	1,002.5	19.1%	0.0	
<u>Innovation and Improvement</u>					
American Institute for Research					Direct and support the work of the Statewide System of Support (SSOS) in establishing programs and processes based on scientifically-based research and best practices
Federal	12,497.8	6,497.8	52.0%	1,000.0	
Champaign Ford ROE 9					Develop supplemental resources in math and science for grades K-12, review the materials, send to pilot districts to use these resources and provide feedback.
Federal	300.0	150.0	50.0%	150.0	
Champaign Ford ROE 9					Provide resources, stipends and travel for committee members to develop a math curriculum models project focused on middle and high schools which can be adopted or adapted for each school if needed to implement.
Federal	250.0	125.0	50.0%	125.0	
Illinois State University					Convene and facilitate the work of multi-state teams to support common core statewide implementation planning. Provide leadership and coordination of the Partnership for the Assessment Readiness for College and Career (PARCC) Educator Leader Core.
Federal	900.0	175.1	19.5%	0.0	
Measurement Inc					Provide evaluation of the Center for School Improvement, Regional Offices of Education and System of Support coaches.
Federal	222.3	91.7	41.2%	18.3	
ROE 17					Coordination support for ISBE Foundational Services that include personnel travel, purchased services and other needs to plan, monitor and improve foundational services.

	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Federal	170.0	42.5	25.0%	0.0	
Sangamon County ROE					Provide content expertise on the new Illinois Learning Standards Incorporating the Common Core to ISBE staff.
Federal	425.0	54.0	12.7%	54.0	
Univeristy of Illinois					Replace the IllinoisParents.org with a website called Illinois Families in Action to support parents and families and school districts in having meaningful family engagement and understand the compliance of the NCLB section 1118.
Federal	84.4	35.2	41.7%	35.2	
<u>Educator Certification</u>					
American Institute for Research					Evaluation to determine the effect of the IL Pathways Initiative on building more effective STEM Learning Exchanges.
Federal	99.8	25.0	25.0%	25.0	
Illinois State University					Provide services in support of NBPTS.
Federal	298.0	0.0	0.0%	0.0	
Hearing Officers (2)					Certification Revocation Hearing Officers
Other State	111.8	0.0	0.0%	0.0	
<u>Chief Performance Officer</u>					
Educational SVC Region					Complete the LEA Support and Regional Capacity project as detailed in the Race to the Top grant.
Federal	65.0	32.5	50.0%	32.5	
The University of Chicago					Statewide Survey of Learning Conditions as required by Section 2-3.153 of the School Code (105ILCS5/2-3.153).
Federal	350.0	0.0	0.0%	0.0	
<u>Fiscal Support Services</u>					
Crowe Horwath LLP					Assist staff in extracting and compiling data from the Agency's Internal Accounting System.
GRF	100.2	85.1	84.9%	5.4	
<u>Funding and Disbursements</u>					
MTW Solutions					Develop mechanism for extracting data from electronic E-Grants Management System
Other State	49.5	8.5	17.1%	8.5	
GRF	8.1	8.1	99.9%	0.0	
Federal	2.4	2.4	101.5%	0.0	
MTW Solutions					Annual license fee for propriety software which is a design tool that allows ISBE staff to design, develop and publish state and federal grants via the electronic Grants Management System. (eGMS)
Federal	30.7	30.7	100.0%	0.0	
GRF	18.8	18.8	100.0%	0.0	
<u>Nutrition Programs</u>					
CN Resource LLC					Conduct a complete NLSP admin review, school breakfast program review and menu certification review for the USDA 3 year NSLP review requirements.
Federal	850.0	0.0	0.0%	0.0	
Crowe Horwath					Conduct the resource management review portion of the NSLP administrative review.
Federal	875.0	4.4	0.5%	4.4	

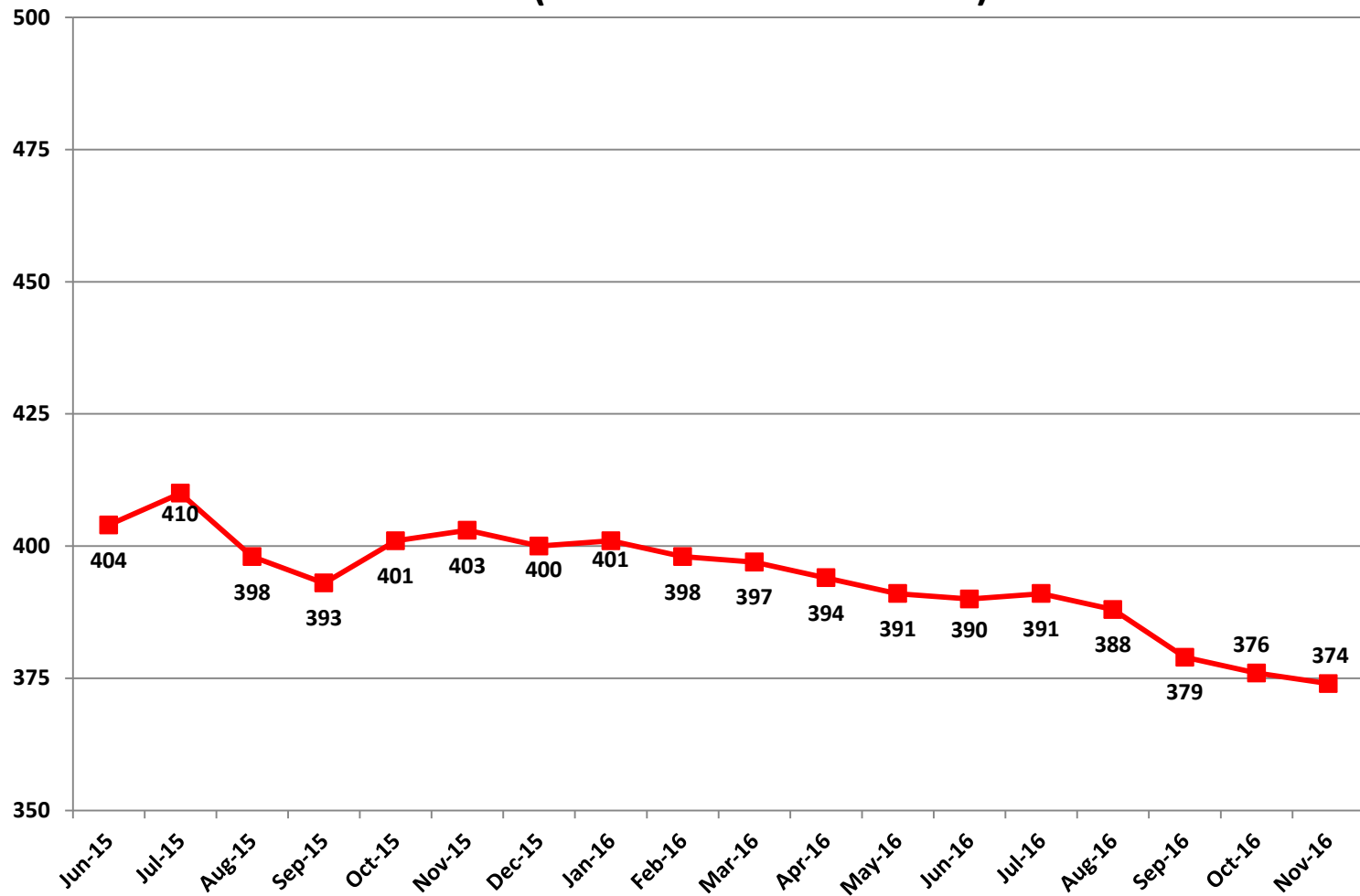
	<u>Funded Amount</u>	<u>Expended Year to Date</u>	<u>% Spent Year to Date</u>	<u>December Expenditures</u>	<u>Description</u>
Hambrick & Associates					Provide selection and placement services for summer meal ads and announcements in print, billboards, direct mailings, cash jackets, display, transportation (buses & trains), digital and broadcast media.
Federal	976.7	196.7	20.1%	11.5	
Heartland Payments Systems Inc					Provide web-based software licenses and support for an estimated 1100 users to improve program integrity in the administration of the National School Lunch and School Breakfast Programs.
Federal	950.0	451.8	47.6%	185.6	
Lanter Distributing LLC					Delivery and storage of USDA foods for school districts.
Federal	2,350.0	2,094.1	89.1%	0.0	
Lincoln Land College					Provide a series of culinary training and technical assistance classes for CACFP child care food service staff.
Federal	66.0	25.7	38.9%	3.2	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	207.0	67.0	32.4%	0.0	
Public Health Department					Health/food safety inspections for the Child and Adult Food Care Program at-risk program.
Federal	120.0	1.8	1.5%	0.0	
Precision Business Solutions Inc					Provide individual(s) to conduct Administrative Reviews for appeals on an as needed basis for the Child Nutrition Programs.
Federal	95.0	6.8	7.2%	0.0	
University of Illinois					Mentors used to help with the Specific, Measurable, Achievable, Relevant and Time based (SMART) goals concept to assist schools in implementing the new USDA requirements.
Federal	1,500.0	750.0	50.0%	0.0	

Grants Breakdown:

General State Aid	5,078,585.9	2,287,061.8	45.0%	455,445.3	Formula
Title I - Low Income	1,090,000.0	202,613.7	18.6%	123,381.3	Formula
Child Nutrition	1,062,500.0	283,135.9	26.6%	101,071.9	Formula - Reimbursement
IDEA	754,000.0	138,249.7	18.3%	35,184.3	Formula
Transportation Spec Ed	450,500.0	156,098.2	34.6%	78,049.1	Formula
Spec Ed Personnel	442,400.0	262,546.2	59.3%	89,006.9	Formula
Early Childhood Block	387,543.3	149,249.9	38.5%	11,792.5	Block grant for Pre-K, parent training and prevention initiative
Spec Ed Extraordinary	303,829.7	196,274.0	64.6%	127,413.6	Mandated Categorical-Supplemental
Spec Ed Private Facility Tuition	233,000.0	105,895.8	45.4%	76,073.0	Formula
Transportation Reg/Voc	205,808.9	106,920.7	52.0%	49,448.6	Formula
Title II - Teacher Quality	160,000.0	31,269.4	19.5%	17,625.8	Formula
Title IV - 21st Century	105,200.0	8,860.2	8.4%	2,214.2	Competitive
Spec Ed Orphanage	95,000.0	18,886.4	19.9%	11,112.8	Formula
Bilingual Education	61,812.7	8,266.1	13.4%	6,604.9	Mandated Categorical
Voc Ed - Federal	55,000.0	9,861.4	17.9%	1,759.3	Formula and Competitive - to improve student academic and career skills
Title III - English Language Acq	50,400.0	8,581.9	17.0%	2,288.1	Grant
Vocational Education - State	38,062.1	23,036.4	60.5%	444.4	Formula
IDEA Preschool	29,200.0	4,340.8	14.9%	730.3	Formula - special education, 3-5 year-olds
Charter Schools - Federal	21,100.0	0.0	0.0%	0.0	Competitive
Title II Math/Science Partnerships	18,800.0	1,597.9	8.5%	53.3	Formula

	Funded	Expended	% Spent	December	
	<u>Amount</u>	<u>Year to</u>	<u>Year to</u>	<u>Expenditures</u>	<u>Description</u>
		<u>Date</u>	<u>Date</u>		
Driver Education	18,750.0	9,375.0	50.0%	4,687.5	Reimbursement
Preschool Expansion Grants	17,032.2	3,559.7	20.9%	1,192.1	Grant
After School Programming	15,000.0	0.0	0.0%	0.0	Grants
Spec Ed Summer School	11,700.0	11,700.0	100.0%	5,335.2	Formula - Special ed students enrolled in summer sessions
Truant/Dropout/Optional Education	11,500.0	6,949.5	60.4%	329.2	Competitive - at-risk students/dropout prevention
Orphanage Tuition	11,500.0	9,478.0	82.4%	2,177.4	Reimbursement to school districts for children residing in orphanages
ROE Salaries	10,700.0	4,835.7	45.2%	824.8	Salaries for ROE's
State Free Lunch and Breakfast	9,000.0	5,835.5	64.8%	360.6	Mandated Categorical - Reimbursement
School Tech. Rev. Loan	7,500.0	0.0	0.0%	0.0	Loans to schools to implement technology
ROE Services	6,970.0	3,988.9	57.2%	0.0	Services for ROE's
Alternative Ed/Reg Safe Schools	6,300.0	3,106.2	49.3%	35.5	Formula
Substance Abuse and Mental Health	5,290.8	712.9	0.0%	0.0	Grant
Reorg Incentive Feasibility Study	5,046.0	5,016.0	99.4%	0.0	Grants
McKinney Homeless Ed	5,000.0	403.1	8.1%	77.1	Competitive grants to school districts
IDEA Improvement Part D	5,000.0	474.5	9.5%	130.0	Reimbursement
Congressional Earmarks	5,000.0	0.0	0.0%	0.0	Grants
Advanced Placement Fee	3,300.0	1,566.4	47.5%	0.0	Fee reimbursement for Adv Placement Exam and Int'l Baccalaureate exam
After School Matters	2,443.8	1,000.0	40.9%	0.0	Grant to After School Matters
Title VI-Flex. & Acct Rural Education	2,000.0	159.6	8.0%	42.5	Grants to school districts
Race to the Top	2,000.0	70.0	3.5%	3.2	Grants to LEA's
Agriculture Education	1,800.0	188.2	10.5%	112.6	Grants to school districts
Southwest Organizing Project	1,466.3	0.0	0.0%	0.0	Grants
Mat'ls for the Visually Impaired	1,421.1	750.0	52.8%	0.0	Targeted Init. - with The Chicago Lighthouse for People who are Blind or Visually Impaired
Lowest Performing Schools	1,002.8	13.0	1.3%	13.0	Grants to lowest performing schools
Nat'l Board Certification	1,000.0	800.0	80.0%	0.0	Grants
Teachers Mentoring	1,000.0	0.0	0.0%	0.0	Grants
Emergency Financial Assistance	1,000.0	0.0	0.0%	0.0	Formula and loans to school districts
Temporary Relocation	1,000.0	0.0	0.0%	0.0	Formula grants for school emergency relocation
Teach America	977.5	0.0	0.0%	0.0	Grant to Teach for America-Chicago
Recording - Blind and Dyslexic	846.6	600.0	70.9%	0.0	Grant to increase achievement of students with visual impairments
Advanced Placement Classes/State	500.0	94.1	18.8%	70.4	Grants
Arts & Foreign Language	500.0	46.9	9.4%	46.9	Grants
Deaf/Blind	500.0	88.5	17.7%	0.0	Grant to Philip J. Rock Center
Technology for Success -State	341.8	49.8	14.6%	49.8	Grants
Tax Equivalent Grants	222.6	222.6	100.0%	0.0	Grants
After School Rescue Fund	200.0	0.0	0.0%	0.0	Grants to Schools for After School Programs
Autism Training & Tech Assist.	100.0	0.0	0.0%	0.0	Grants to the IL Autism Training & Tech Assistance Program
ROE Bus Driver Training	70.0	70.0	100.0%	0.0	ROE Bus Driver Training
Charter Schools-Rev Loan Fund	20.0	0.0	0.0%	0.0	Other/Repayment of loans

**ILLINOIS STATE BOARD OF EDUCATION
18-MONTH HEADCOUNT HISTORY
(AS OF NOVEMBER 2016)**

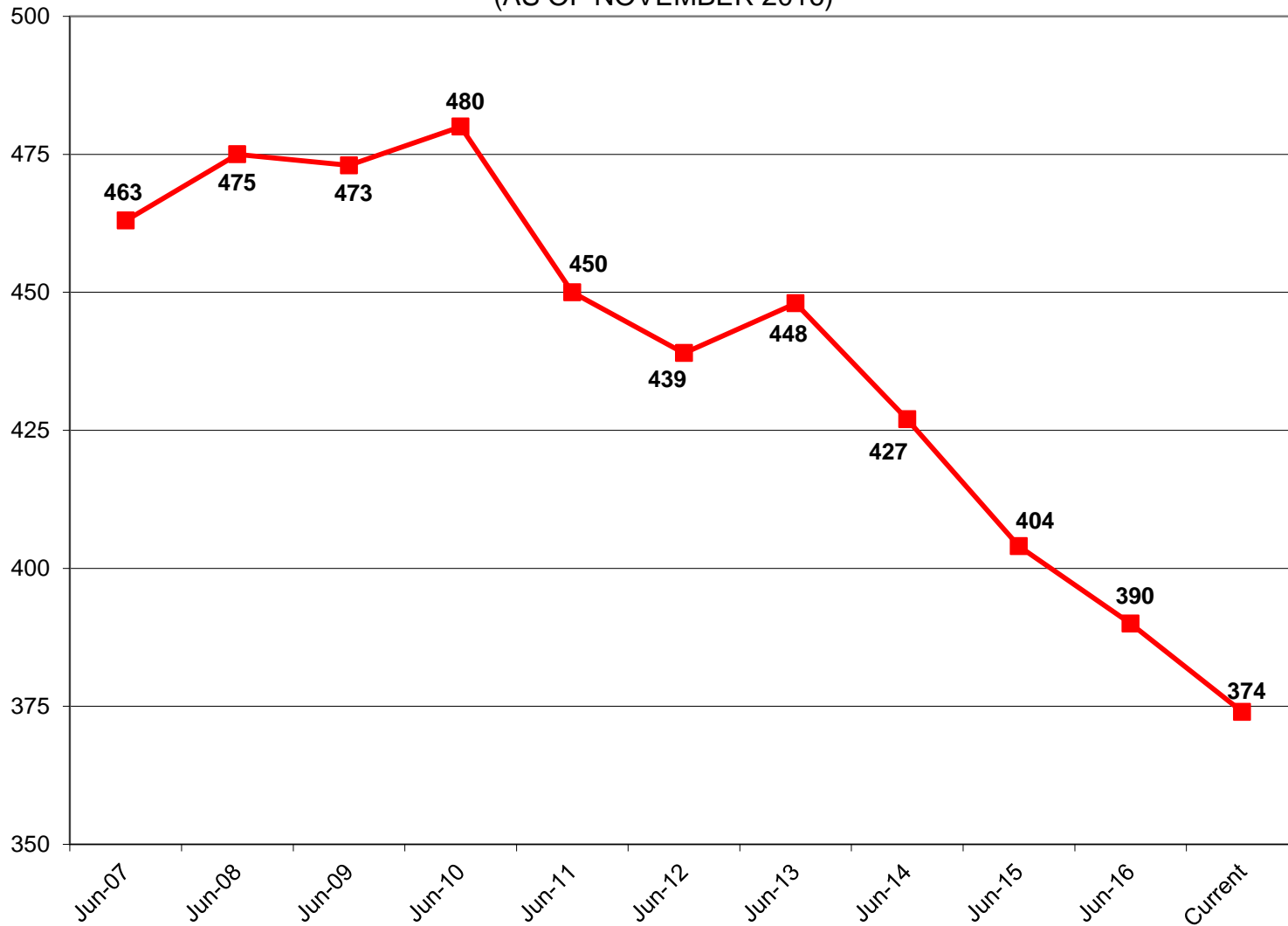


ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF December 2016

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT						
State Superintendent's Office	1	2	0	3	0	3
Board Services	0	1	1	2	0	2
Information Technology	<u>10</u>	<u>40</u>	<u>3</u>	<u>32</u>	<u>21</u>	<u>53</u>
Sub-Total	11	43	4	37	21	58
GENERAL COUNSEL						
Legal	<u>3</u>	<u>12</u>	<u>1</u>	<u>12</u>	<u>4</u>	<u>16</u>
Sub-Total	3	12	1	12	4	16
OPERATIONS AND PARTNERSHIPS						
Communications	2	5	1	8	0	8
First Deputy Superintendent	2	1	1	4	0	4
Governmental Relations	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>2</u>
Sub-Total	4	8	2	14	0	14
INTERNAL AUDIT						
Center Administration	1	4	1	6	0	6
Federal and State Monitoring	<u>2</u>	<u>13</u>	<u>1</u>	<u>12</u>	<u>4</u>	<u>16</u>
Sub-Total	3	17	2	18	4	22
SPECIALIZED INSTRUCTION, NUTRITION & WELLNESS						
Center Administration	1	0	1	0	2	2
Special Education Services	3	33	6	0	42	42
Nutrition and Wellness Programs	<u>1</u>	<u>33</u>	<u>3</u>	<u>4</u>	<u>33</u>	<u>37</u>
Sub-Total	5	66	10	4	77	81
LANGUAGE & EARLY CHILDHOOD DEVELOPMENT						
Center Administration	0	0	1	1	0	1
Early Childhood	1	9	2	10	2	12
English Language Learning	<u>1</u>	<u>4</u>	<u>0</u>	<u>4</u>	<u>1</u>	<u>5</u>
Sub-Total	2	13	3	15	3	18
TEACHING AND LEARNING						
Center Administration	1	0	1	2	0	2
College and Career Readiness	1	9	1	4	7	11
Title Grant Administration	2	9	1	1	11	12
Assessment and Accountability	2	6	2	7	3	10
Improvement, Innovation, and Capacity Building	2	5	2	3	6	9
Educator Effectiveness	<u>3</u>	<u>17</u>	<u>7</u>	<u>0</u>	<u>27</u>	<u>27</u>
Sub-Total	11	46	14	17	54	71
CHIEF OPERATING OFFICER						
Human Resources	3	5	7	15	0	15
Facility Management	<u>1</u>	<u>2</u>	<u>7</u>	<u>9</u>	<u>1</u>	<u>10</u>
Sub-Total	4	7	14	24	1	25
CHIEF PERFORMANCE OFFICER						
Center Administration	2	2	0	2	2	4
Data Analysis and Accountability	<u>0</u>	<u>7</u>	<u>0</u>	<u>5</u>	<u>2</u>	<u>7</u>
Sub-Total	2	9	0	7	4	11

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
FINANCE						
Center Administration	1	0	2	3	0	3
Budget & Financial Management	1	3	0	4	0	4
Fiscal Support Services	1	8	4	12	1	13
Funding and Disbursements	2	15	5	11	11	22
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	<u>2</u>	<u>10</u>	<u>1</u>	<u>13</u>	<u>0</u>	<u>13</u>
Sub-Total	8	38	12	46	12	58
GRAND TOTAL, ALL CENTERS	53	259	62	194	180	374
	14%	69%	17%	52%	48%	100%

**ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(AS OF NOVEMBER 2016)**



Illinois State Board of Education

Contract Awards

December 1, 2016 - December 31, 2016

Vendor	Illinois Procurement Bulletin Award Notice Date	Type of Award	Term	Contract Term Amount	Description
SAS Institue	N/A	Small Purchase	Date of Execution - 6/30/17	\$35,000	Contract to utilize SAS software products ("Software") to provide Education Value-Added Assessment System (EVAAS) analyses and web reporting showing analyses of student achievement data for potential summative and formative use from test data. This is a proof of concept that will be integrated with Ed360.

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
100 NORTH FIRST STREET, SPRINGFIELD, IL 62777
Approved Grants Less Than 1 Million
Thru Date:(12/01/2016-12/31/2016)

Program: 2016 - 4901, Race To The Top

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-2110-17(00)	TOWNSHIP HSD 211	PALATINE	\$79,661	12/01/2016
07-016-1600-02(00)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$70,704	12/02/2016
09-010-1160-22(00)	URBANA SD 116	URBANA	\$134,701	12/02/2016
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$48,736	12/08/2016
50-082-1890-22(00)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$39,675	12/02/2016
			<hr/> \$373,477 <hr/>	

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
 100 NORTH FIRST STREET, SPRINGFIELD, IL 62777
Approved Grants Less Than 1 Million
Thru Date:(12/01/2016-12/31/2016)

Program: 2017 - 3220, Career & Technical Ed Improvement (CTEI)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-2180-46(00)	MORAIN AREA CAREER SYST-EFE	OAK LAWN	\$823,909	12/28/2016
08-000-0000-46(00)	EAGLE RIDGE DELIVERY SYS-EFE	FREEPORT	\$292,711	12/21/2016
13-000-0000-46(00)	MCW CAREER AND TECHNICAL EDUC	SALEM	\$364,561	12/28/2016
17-053-0900-46(00)	LIVINGSTON EAST AREA - EFE 380	PONTIAC	\$344,342	12/21/2016
17-064-0870-46(00)	MCLEAN-DEWITT REG SYSTM-EFE	BLOOMINGTON	\$689,856	12/14/2016
17-064-5450-51(PD)	ILLINOIS STATE UNIVERSITY	NORMAL	\$330,000	12/22/2016
20-000-0000-46(00)	OHIO & WABASH VALLEY REG SYS	NORRIS CITY	\$487,455	12/23/2016
21-100-8010-46(00)	WILLIAMSON CO REG VOC SY-EFE	HERRIN	\$322,640	12/15/2016
30-000-0000-46(00)	JACKSON-PERRY REG DEL SY-EFE	PINCKNEYVILLE	\$291,604	12/28/2016
32-000-0000-46(00)	KANKAKEE AREA REG SYSTEM-EFE	BOURBONNAIS	\$852,932	12/13/2016
33-094-7290-45(00)	DELABAR VOC EDUC SYSTEM-EFE	MONMOUTH	\$297,399	12/20/2016
35-050-7200-45(00)	STARVED ROCK FOR VOC TECHNIC	PERU	\$678,265	12/22/2016
44-000-0000-46(00)	MCHENRY COUNTY CO-OP - EFE 1	WOODSTOCK	\$586,772	12/23/2016
48-000-0000-46(00)	PEORIA EDUCATIONAL REGN-EFE	PEORIA	\$445,401	12/16/2016
49-081-0300-46(00)	QUAD CITY CAREER AND TECH ED CO	EAST MOLINE	\$946,555	12/21/2016
53-000-0000-46(00)	TAZEWELL COUNTY DEL SYST-EFE	PEKIN	\$571,402	12/13/2016
53-102-7210-45(00)	CENTRAL IL VOC ED COOP - EFE	METAMORA	\$265,766	12/21/2016
			\$8,591,570	

Program: 2017 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-0020-26(20)	LIBERTY CUSD 2	LIBERTY	\$2,257	12/13/2016
01-009-0640-26(20)	VIRGINIA CUSD 64	VIRGINIA	\$1,305	12/27/2016
03-003-0020-26(20)	BOND COUNTY 2	GREENVILLE	\$2,448	12/20/2016
03-025-0100-26(20)	SCHOOL UNIT DISTRICT NO 10	ALTAMONT	\$1,849	12/20/2016
03-025-0300-26(20)	DIETERICH CUSD 30	DIETERICH	\$1,523	12/21/2016
03-068-0220-26(20)	NOKOMIS CUSD 22	NOKOMIS	\$2,339	12/21/2016
04-004-1000-26(20)	BELVIDERE CUSD 100	BELVIDERE	\$1,659	12/20/2016
04-004-1000-26(21)	BELVIDERE CUSD 100	BELVIDERE	\$1,061	12/20/2016
04-004-2000-26(20)	NORTH BOONE CUD 200	POPLAR GROVE	\$762	12/21/2016
08-043-2050-26(20)	WARREN CUSD 205	WARREN	\$816	12/13/2016
08-043-2060-26(20)	STOCKTON CUSD 206	STOCKTON	\$2,230	12/21/2016
08-043-2100-26(20)	RIVER RIDGE CUSD 210	HANOVER	\$2,040	12/13/2016
09-010-0010-26(20)	FISHER CUSD 1	FISHER	\$1,741	12/21/2016
09-010-0070-26(20)	COMMUNITY UNIT SCH DIST 7	TOLONO	\$2,230	12/01/2016
11-021-3010-26(20)	TUSCOLA CUSD 301	TUSCOLA	\$1,686	12/20/2016
11-070-3020-26(20)	OKAW VALLEY CUSD 302	BETHANY	\$1,849	12/01/2016
12-013-0350-26(20)	FLORA CUSD 35	FLORA	\$1,741	12/20/2016
12-017-0040-26(20)	OBLONG CUSD 4	OBLONG	\$1,958	12/20/2016
12-040-0010-26(20)	JASPER COUNTY CUD 1	NEWTON	\$2,149	12/13/2016
13-014-0030-26(20)	WESCLIN CUSD 3	TRENTON	\$2,285	12/21/2016
13-058-7220-26(20)	ODIN PUBLIC SCHOOL DIST 722	ODIN	\$1,741	12/13/2016
13-095-0100-26(20)	WEST WASHINGTON CCUSD 10	OKAWVILLE	\$2,067	12/20/2016
16-019-4260-26(20)	HIAWATHA CUSD 426	KIRKLAND	\$1,469	12/20/2016
16-019-4320-26(20)	SOMONAUK CUSD 432	SOMONAUK	\$2,230	12/13/2016
17-020-0180-26(20)	BLUE RIDGE CUSD 18	FARMER CITY	\$2,121	12/01/2016
17-053-0740-27(20)	FLANAGAN-CORNELL UNIT DIST 74	FLANAGAN	\$2,013	12/13/2016

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
 100 NORTH FIRST STREET, SPRINGFIELD, IL 62777
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17-053-0900-17(20)	PONTIAC TWP HSD 90	PONTIAC	\$2,774	12/21/2016
17-054-0210-26(20)	HARTSBURG EMDEN CUSD 21	HARTSBURG	\$1,958	12/20/2016
17-064-0020-26(20)	LEROY CUSD 2	LE ROY	\$2,040	12/20/2016
20-093-3480-26(20)	WABASH CUSD 348	MOUNT CARMEL	\$1,985	12/21/2016
20-097-0050-26(20)	CARMI-WHITE COUNTY CUSD 5	CARMI	\$1,550	12/21/2016
21-028-1960-26(20)	SESSER-VALIER CUSD 196	SESSER	\$1,713	12/13/2016
21-100-0020-26(20)	MARION CUSD 2	MARION	\$2,421	12/20/2016
21-100-0030-26(20)	COMMUNITY UNIT DISTRICT NO 3	MARION	\$1,142	12/21/2016
26-062-1850-26(20)	MACOMB CUSD 185	MACOMB	\$5,000	12/21/2016
26-062-5440-51(00)	WESTERN ILLINOIS UNIVERSITY	MACOMB	\$5,958	12/20/2016
30-073-3000-26(20)	DU QUOIN COMMUNITY UNIT SCHOOL	DU QUOIN	\$2,285	12/20/2016
33-048-2020-26(20)	KNOXVILLE CUSD 202	KNOXVILLE	\$1,904	12/13/2016
33-048-2050-26(20)	GALESBURG CUSD 205	GALESBURG	\$1,197	12/20/2016
33-094-3040-26(20)	UNITED CUSD 304	MONMOUTH	\$2,421	12/21/2016
35-050-0020-26(20)	COMMUNITY UNIT SCHOOL NO 2	SERENA	\$2,230	12/20/2016
35-059-0070-26(20)	MIDLAND CUSD 7	VARNA	\$2,584	12/06/2016
35-078-5350-26(20)	PUTNAM COUNTY CU SCHOOL DIST 535	GRANVILLE	\$2,393	12/06/2016
39-074-0250-26(20)	MONTICELLO CU 25	MONTICELLO	\$2,094	12/13/2016
40-031-0100-26(20)	GREENFIELD CUSD 10	GREENFIELD	\$1,251	12/06/2016
40-056-0080-26(20)	BUNKER HILL CUSD 8	BUNKER HILL	\$1,061	12/06/2016
45-079-1320-26(20)	RED BUD CUSD 132	RED BUD	\$1,741	12/20/2016
45-079-1380-26(20)	STEELEVILLE CUSD 138	STEELEVILLE	\$1,278	12/20/2016
47-071-2210-26(20)	FORRESTVILLE VALLEY CUSD 221	FORRESTON	\$1,904	12/20/2016
48-072-3090-26(20)	BRIMFIELD CUSD 309	BRIMFIELD	\$2,013	12/13/2016
50-082-0400-26(20)	MARISSA CUSD 40	MARISSA	\$2,257	12/13/2016
51-084-0010-26(20)	TRI CITY CUSD 1	BUFFALO	\$952	12/01/2016
53-102-0110-26(20)	EL PASO-GRIDLEY CUSD 11	EL PASO	\$1,958	12/13/2016
53-102-1220-17(20)	COUNTY OF WOODFORD SCHOOL	METAMORA	\$1,741	12/21/2016
56-000-0000-40(20)	WILCO AREA CAREER CENTER	ROMEOVILLE	\$5,000	12/13/2016
			\$112,374	

Program: 2017 - 3270, Career & Technical Ed - Student Organization

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
64-108-5510-51(00)	IL DECA	LOCKPORT	\$17,301	12/23/2016
			\$17,301	

Program: 2017 - 3305, Bilingual Ed. - T.P.I. & T.B.E.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$37,162	12/22/2016
05-016-0290-02(00)	SUNSET RIDGE SD 29	NORTHFIELD	\$2,428	12/14/2016
05-016-0570-02(00)	MT PROSPECT PUBLIC SCH DIST 57	MOUNT PROSPE	\$66,195	12/05/2016
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$74,411	12/05/2016
05-016-2190-17(00)	NILES TWP HSD 219	SKOKIE	\$175,000	12/05/2016
06-016-0800-02(00)	BOARD OF EDUCATION DISTRICT 80	NORRIDGE	\$44,669	12/08/2016
06-016-0840-02(00)	FRANKLIN PARK SD 84	FRANKLIN PARK	\$108,733	12/16/2016
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$84,471	12/21/2016
06-016-0925-02(00)	WESTCHESTER SD 92-5	WESTCHESTER	\$47,689	12/02/2016
06-016-0940-02(00)	KOMAREK SD 94	NORTH RIVERSI	\$17,001	12/29/2016
06-016-0970-02(00)	OAK PARK SD 97	OAK PARK	\$11,240	12/20/2016
06-016-2010-17(00)	COOK COUNTY HSD 201	CICERO	\$345,849	12/08/2016

ILLINOIS STATE BOARD OF EDUCATION
FUNDING AND DISBURSEMENT SERVICES DIVISION
 100 NORTH FIRST STREET, SPRINGFIELD, IL 62777
Approved Grants Less Than 1 Million
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44-063-0120-26(00)	JOHNSBURG CUSD 12	JOHNSBURG	\$239,475	12/08/2016
44-063-0360-02(00)	HARRISON SD 36	WONDER LAKE	\$123,600	12/12/2016
44-063-0500-26(00)	HARVARD CUSD 50	HARVARD	\$256,470	12/12/2016
44-063-1650-03(00)	MARENGO-UNION ECSD 165	MARENGO	\$185,400	12/19/2016
45-079-1340-04(00)	PRAIRIE DU ROCHER CCSD 134	PRAIRIE DU ROC	\$61,015	12/13/2016
45-079-1390-26(00)	CHESTER CUSD 139	CHESTER	\$162,125	12/15/2016
47-071-2230-26(00)	MERIDIAN CUSD 223	STILLMAN VALLE	\$123,600	12/14/2016
47-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$219,689	12/20/2016
48-072-005P-00(00)	CATHOLIC CHARITIES OF THE	PEORIA	\$109,180	12/02/2016
49-081-0370-02(00)	EAST MOLINE SD 37	EAST MOLINE	\$370,800	12/06/2016
50-082-0190-26(00)	MASCOUTAH CUD 19	MASCOUTAH	\$227,822	12/02/2016
50-082-1050-02(00)	PONTIAC-W HOLLIDAY SD 105	FAIRVIEW HGHT	\$247,200	12/28/2016
50-082-1810-02(00)	SIGNAL HILL SD 181	BELLEVILLE	\$123,600	12/20/2016
51-084-0160-26(01)	COMMUNITY UNIT DISTRICT NO 16	NEW BERLIN	\$56,648	12/08/2016
56-099-5270-51(PE)	GOVERNORS STATE UNIVERSITY	UNIV PARK	\$277,056	12/09/2016
64-108-6750-51(01)	ABILITIES PLUS INC	KEWANEE	\$145,250	12/06/2016
65-108-8990-51(01)	EASTER SEALS JOLIET REGION INC	JOLIET	\$770,420	12/06/2016
			\$16,884,585	

Program: 2017 - 3730, ROE/ISC Operations

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-000-0000-00(01)	INTERMEDIATE SERVICE CENTER 1	DES PLAINES	\$114,186	12/05/2016
			\$114,186	

Program: 2017 - 3780, Technology for Success

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-000-0000-00(16)	REGIONAL OFFICE OF EDUCATION04	LOVES PARK	\$46,631	12/09/2016
09-000-0000-00(16)	REGIONAL OFFICE OF EDUCATION09	RANTOUL	\$72,101	12/07/2016
12-000-0000-00(16)	REGIONAL OFFICE OF EDUCATION12	OLNEY	\$6,543	12/08/2016
			\$125,275	

Program: 2017 - 3961, Advanced Placement Classes-State Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-2050-25(00)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$57,954	12/08/2016
06-016-2010-17(00)	COOK COUNTY HSD 201	CICERO	\$49,455	12/12/2016
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$49,540	12/09/2016
44-063-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WOODSTOCK	\$49,454	12/02/2016
			\$206,403	

Program: 2017 - 3962, Arts Education & Foreign Language Assistanc

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
09-010-0040-26(00)	CHAMPAIGN CUSD 4	CHAMPAIGN	\$71,594	12/02/2016
12-080-0010-26(00)	RICHLAND COUNTY CUSD 1	OLNEY	\$46,137	12/01/2016
			\$117,731	

Program: 2017 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-086-0020-26(PS)	SCOTT-MORGAN CUSD 2	BLUFFS	\$26,000	12/16/2016
04-101-2050-25(PS)	SCHOOL DIST 205 BOARD OF	ROCKFORD	\$50,000	12/29/2016
06-000-0000-00(RS)	INTERMEDIATE SERVICE CENTER 2	HILLSIDE	\$53,010	12/08/2016
06-016-0890-02(PS)	COOK CO BD OF ED 89	MELROSE PARK	\$26,000	12/19/2016

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49-081-2000-26(00)	SCHOOL DISTRICT 200 SHERRARD COM	SHERRARD	\$239,292	12/01/2016
50-082-0770-16(00)	FREEBURG CHSD 77	FREEBURG	\$74,661	12/28/2016
50-082-1880-22(00)	BROOKLYN UD 188	LOVEJOY	\$185,178	12/05/2016
51-084-0010-26(00)	TRI CITY CUSD 1	BUFFALO	\$55,341	12/27/2016
53-090-0760-02(00)	CREVE COEUR SD 76	CREVE COEUR	\$219,878	12/07/2016
54-092-0040-26(00)	GEORGETOWN-RIDGE FARM CUSD 4	GEORGETOWN	\$449,916	12/01/2016
54-092-0110-26(00)	HOOPESTON AREA CUSD 11	HOOPESTON	\$475,209	12/02/2016
54-092-0610-03(00)	ARMSTRONG-ELLIS CSD 61	ARMSTRONG	\$54,890	12/28/2016
54-092-2250-17(00)	ARMSTRONG TWP HSD 225	ARMSTRONG	\$40,586	12/07/2016
56-099-033C-04(00)	HOMER CCSD 33	LOCKPORT	\$320,318	12/02/2016
56-099-088A-02(00)	RICHLAND SD 88A	CREST HILL	\$219,920	12/20/2016
			\$33,528,458	

Program: 2017 - 4305, Title I - Low Income - Neglected Priv.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$58,031	12/12/2016
			\$58,031	

Program: 2017 - 4306, Title I - Low Income - Delinquent Priv

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(00)	QUINCY SD 172	QUINCY	\$60,890	12/14/2016
21-028-1030-13(00)	BENTON CHSD 103	BENTON	\$19,192	12/12/2016
47-071-2120-17(00)	ROCHELLE TWP HSD 212	ROCHELLE	\$33,342	12/12/2016
50-082-1890-22(00)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$18,660	12/14/2016
			\$132,084	

Program: 2017 - 4331, Title I - School Improvement & Accountability

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
65-108-0175-51(SA)	ILLINOIS ASSN OF SCHOOL BOARDS	SPRINGFIELD	\$250,000	12/14/2016
			\$250,000	

Program: 2017 - 4339, School Improvement Grant (Section 1003g)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
49-081-0410-25(14)	ROCK ISLAND SD 41	ROCK ISLAND	\$500,000	12/14/2016
50-082-1880-22(15)	BROOKLYN UD 188	LOVEJOY	\$662,440	12/14/2016
54-092-1180-24(14)	DANVILLE CCSD 118	DANVILLE	\$500,000	12/14/2016
			\$1,662,440	

Program: 2017 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1630-02(15)	PARK FOREST SD 163	PARK FOREST	\$540,000	12/06/2016
12-080-0010-26(15)	RICHLAND COUNTY CUSD 1	OLNEY	\$315,000	12/01/2016
13-041-0800-02(13)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$55,125	12/15/2016
13-041-0800-02(15)	MT VERNON CITY SCHOOL 80	MOUNT VERNON	\$270,000	12/15/2016
15-016-316N-00(15)	CITIZEN SCHOOLS INC	CHICAGO	\$135,000	12/14/2016
15-016-317N-00(15)	FRIDA KAHLO COMMUNITY ORGANIZN	CHICAGO	\$404,869	12/08/2016
15-016-349N-00(15)	GARY COMER YOUTH CENTER INC	CHICAGO	\$135,000	12/27/2016
15-016-446P-00(13)	COLUMBIA COLLEGE	CHICAGO	\$337,500	12/01/2016
15-016-446P-00(15)	COLUMBIA COLLEGE	CHICAGO	\$540,000	12/06/2016
15-016-5030-51(13)	ALTERNATIVE SCHOOLS NETWORK	CHICAGO	\$112,500	12/08/2016
15-016-5030-51(15)	ALTERNATIVE SCHOOLS NETWORK	CHICAGO	\$135,000	12/08/2016

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15-016-9000-90(00)	HORIZON SCIENCE ACAD-MCKINLEY PK	CHICAGO	\$121,872	12/21/2016
15-016-9040-90(00)	BETTY SHABAZZ INTERN CHARTER SCH	CHICAGO	\$130,314	12/06/2016
16-019-4260-26(00)	HIAWATHA CUSD 426	KIRKLAND	\$120,827	12/16/2016
19-022-1810-04(00)	COMM CONS SCH DIST 181	CLARENDON HI	\$814,100	12/14/2016
40-056-8010-60(00)	SOUTH MACOUPIN ASSOCIATION	STAUNTON	\$910,800	12/01/2016
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$450,618	12/01/2016
56-099-0880-61(00)	LOCKPORT AREA SPEC EDUC COOP	LOCKPORT	\$733,790	12/08/2016
65-108-9000-80(RS)	ILLINOISDHS0736	SPRINGFIELD	\$247,279	12/13/2016
			\$3,857,424	

Program: 2017 - 4745, CTE - Perkins - Secondary

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
08-000-0000-46(00)	EAGLE RIDGE DELIVERY SYS-EFE	FREEMONT	\$52,756	12/21/2016
			\$52,756	

Program: 2017 - 4902, Preschool Expansion Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1435-02(PE)	POSEN-ROBBINS ELEM SD 1435	POSEN	\$637,128	12/13/2016
07-016-1490-02(PE)	DOLTON CUSD 149	CALUMET CITY	\$384,443	12/08/2016
56-099-365U-26(PE)	VALLEY VIEW CUSD 365U	ROMEOVILLE	\$448,341	12/07/2016
			\$1,469,912	

Program: 2017 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$6,656	12/05/2016
05-016-2190-17(00)	NILES TWP HSD 219	SKOKIE	\$27,824	12/05/2016
06-016-2010-17(00)	COOK COUNTY HSD 201	CICERO	\$10,459	12/08/2016
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$10,032	12/06/2016
07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$21,227	12/23/2016
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$5,327	12/29/2016
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$6,560	12/08/2016
19-022-0450-02(00)	VILLA PARK SD 45	VILLA PARK	\$10,076	12/05/2016
19-022-0870-17(00)	GLENBARD TOWNSHIP HIGH SCHOOL	GLEN ELLYN	\$19,465	12/08/2016
19-022-0930-04(00)	COMMUNITY CONS SCHOOL DIST 93	BLOOMINGDALE	\$17,394	12/12/2016
19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$15,229	12/05/2016
31-045-3000-26(00)	COMMUNITY UNIT SCHOOL DIST 300	CARPENTERSVIL	\$19,465	12/02/2016
34-049-0730-04(00)	HAWTHORN CCSD 73	VERNON HILLS	\$27,824	12/29/2016
34-049-0950-26(00)	COMMUNITY UNIT SCHOOL DIST 95	LAKE ZURICH	\$16,057	12/05/2016
			\$213,595	

Program: 2017 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0570-02(00)	MT PROSPECT PUBLIC SCH DIST 57	MOUNT PROSPE	\$18,827	12/05/2016
05-016-0700-02(00)	MORTON GROVE SD 70	MORTON GROVE	\$42,968	12/05/2016
05-016-2190-17(00)	NILES TWP HSD 219	SKOKIE	\$62,003	12/05/2016
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$37,011	12/19/2016
06-016-0925-02(00)	WESTCHESTER SD 92-5	WESTCHESTER	\$18,614	12/02/2016
06-016-2010-17(00)	COOK COUNTY HSD 201	CICERO	\$115,989	12/08/2016
06-016-4010-26(00)	ELMWOOD PARK SD 401	ELMWOOD PARK	\$57,888	12/06/2016
07-016-1170-02(00)	NORTH PALOS SD 117	PALOS HILLS	\$127,940	12/23/2016

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Program: 2017 - 4998, Other Federal Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
65-108-0160-51(02)	THE CENTER RESOURCES FOR	ARLINGTON HTS	\$52,000	12/14/2016
			<u>\$52,000</u>	