

ILLINOIS STATE BOARD OF EDUCATION MEETING
February 26, 2019

TO: Illinois State Board of Education

FROM: Tony Smith, Ph.D., State Superintendent of Education *Ans*
Robert Wolfe, Chief Financial Officer *RW*

Agenda Topic: Information Item: SBE Fiscal & Administrative Monthly Reports

Materials: Appropriation and Spending by Program – FY19
Financial Status Report (contract & grant detail) – FY19
Comparative Statement of Expenditures – FY19
Monthly Headcount Graph, Staff Detail, 10-yr Headcount History Graph
Contract & Grant Awards Under \$1 million - FY19

Purpose of Agenda Item

To provide the Board standard reports with key information on fiscal and administrative activities of the state Agency.

Relationship to/Implications for the State Board's Strategic Plan

Not applicable – informational purposes only.

Expected Outcome(s) of Agenda Item

Not applicable – informational purposes only.

Background Information

In June 2002, the State Board adopted bylaws outlining a new committee structure under which fiscal, audit and operations issues will be handled by the Finance and Audit Committee. The Superintendent requested that the Agency organize and standardize the financial and Headcount data provided to the Board for their future policy work and decision making.

Currently, the following reports are provided:

1. Budget (annually in January)
2. Appropriation and Expenditure (monthly)
3. Financial Status Report – Contract/Grant Detail (monthly)
4. Contract & Grant Awards Under \$1 Million (monthly)
5. Comparative Statement of Expenditures (monthly)
6. Headcount Reports (monthly)
Headcount History Graph, Staff Detail by Division, & Monthly Headcount Graph

Analysis and Implications for Policy, Budget, Legislative Action and Communications

The monthly or Quarterly Fiscal and Headcount Reports were first provided to the Board in August 2002. These reports provide information regarding staffing and funding as well as details of contracts over \$50,000 and grants the Agency is processing.

At the request of the Board at the December 2011 meeting, a Contract & Grant Award Report under \$1 million has been added to the SBE Fiscal & Administrative Monthly Reports package.

Superintendent's Recommendation

None needed.

Next Steps

Continue to provide these reports pursuant to schedule above.

ILLINOIS STATE BOARD OF EDUCATION MEETING
February 20, 2019

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Robert Wolfe, Chief Financial Officer

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Illinois State Board of Education

FY 2019 Appropriation & Spending by Program 07/01/2018 thru 1/31/2019

(Dollars in Thousands)

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
STATE						
Distributive Grants	<u>\$7,719,521.1</u>	<u>\$7,717,821.2</u>	<u>\$1,699.9</u>	<u>\$4,114,088.2</u>	<u>\$4,113,448.6</u>	<u>\$639.6</u>
Evidence - Based Funding	\$6,836,163.2	\$6,834,463.3	\$1,699.9	\$3,695,386.3	\$3,694,746.7	\$639.6
District Consolidation Cost	\$1,900.0	\$1,900.0	\$0.0	\$1,710.7	\$1,710.7	\$0.0
Mandated Categoryals	<u>\$881,457.9</u>	<u>\$881,457.9</u>	<u>\$0.0</u>	<u>\$416,991.1</u>	<u>\$416,991.1</u>	<u>\$0.0</u>
Illinois Free Lunch/Breakfast	\$9,000.0	\$9,000.0	\$0.0	\$3,581.4	\$3,581.4	\$0.0
Orphanage Tuition 18-3 (Reg Ed)	\$13,600.0	\$13,600.0	\$0.0	\$3,899.5	\$3,899.5	\$0.0
Sp-Ed - Orphanage Tuition 14-7.03	\$73,000.0	\$73,000.0	\$0.0	\$16,461.9	\$16,461.9	\$0.0
Sp-Ed - Private Tuition	\$135,265.5	\$135,265.5	\$0.0	\$67,632.7	\$67,632.7	\$0.0
Sp-Ed - Transportation	\$387,682.6	\$387,682.6	\$0.0	\$193,878.6	\$193,878.6	\$0.0
Transportation - Regular/Vocational	\$262,909.8	\$262,909.8	\$0.0	\$131,536.9	\$131,536.9	\$0.0
Standards - Assessment & Accountability	<u>\$48,600.0</u>	<u>\$0.0</u>	<u>\$48,600.0</u>	<u>\$6,647.7</u>	<u>\$0.0</u>	<u>\$6,647.7</u>
Assessments	\$48,600.0	\$0.0	\$48,600.0	\$6,647.7	\$0.0	\$6,647.7
Ensuring Quality Ed Personnel	<u>\$1,977.5</u>	<u>\$1,977.5</u>	<u>\$0.0</u>	<u>\$800.0</u>	<u>\$800.0</u>	<u>\$0.0</u>
National Board Certification	\$1,000.0	\$1,000.0	\$0.0	\$800.0	\$800.0	\$0.0
Teach for America	\$977.5	\$977.5	\$0.0	\$0.0	\$0.0	\$0.0
Early Childhood	<u>\$493,738.1</u>	<u>\$484,566.0</u>	<u>\$9,172.1</u>	<u>\$290,559.5</u>	<u>\$287,189.5</u>	<u>\$3,370.0</u>
Academic Difficulty	<u>\$17,800.0</u>	<u>\$17,800.0</u>	<u>\$0.0</u>	<u>\$11,552.6</u>	<u>\$11,552.6</u>	<u>\$0.0</u>
Alternative Learning/Regional Safe Schools	\$6,300.0	\$6,300.0	\$0.0	\$4,179.1	\$4,179.1	\$0.0
Truant Alternative Optional Education	\$11,500.0	\$11,500.0	\$0.0	\$7,373.5	\$7,373.5	\$0.0
Learning Technologies	<u>\$2,443.8</u>	<u>\$0.0</u>	<u>\$2,443.8</u>	<u>\$1,087.6</u>	<u>\$0.0</u>	<u>\$1,087.6</u>
Technology for Success	\$2,443.8	\$0.0	\$2,443.8	\$1,087.6	\$0.0	\$1,087.6
Career Preparation	<u>\$43,062.1</u>	<u>\$43,062.1</u>	<u>\$0.0</u>	<u>\$31,632.8</u>	<u>\$31,632.8</u>	<u>\$0.0</u>
Agricultural Education	\$5,000.0	\$5,000.0	\$0.0	\$2,206.6	\$2,206.6	\$0.0
Career and Technical Education	\$38,062.1	\$38,062.1	\$0.0	\$29,426.2	\$29,426.2	\$0.0
Administration	<u>\$23,217.2</u>	<u>\$0.0</u>	<u>\$23,217.2</u>	<u>\$13,593.8</u>	<u>\$0.0</u>	<u>\$13,593.8</u>
Targeted Initiatives	<u>\$27,873.0</u>	<u>\$27,114.1</u>	<u>\$758.9</u>	<u>\$6,986.1</u>	<u>\$6,583.1</u>	<u>\$403.1</u>

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
Advanced Placement Classes	\$500.0	\$500.0	\$0.0	\$0.0	\$0.0	\$0.0
After School Matters	\$2,443.8	\$2,443.8	\$0.0	\$0.0	\$0.0	\$0.0
After School Programs	\$15,000.0	\$15,000.0	\$0.0	\$1,884.0	\$1,884.0	\$0.0
Autism Project	\$100.0	\$100.0	\$0.0	\$55.5	\$55.5	\$0.0
Blind & Dyslexic	\$846.0	\$846.0	\$0.0	\$846.0	\$846.0	\$0.0
Community Residential Services Authority	\$579.0	\$0.0	\$579.0	\$283.9	\$0.0	\$283.9
Educator Misconduct Investigations	\$179.9	\$0.0	\$179.9	\$119.2	\$0.0	\$119.2
Southwest Organizing Project - Parent Mentoring	\$2,000.0	\$2,000.0	\$0.0	\$1,200.0	\$1,200.0	\$0.0
Lowest Performing Schools	\$1,002.8	\$1,002.8	\$0.0	\$0.0	\$0.0	\$0.0
Materials Center for the Visually Impaired	\$1,421.1	\$1,421.1	\$0.0	\$825.0	\$825.0	\$0.0
Philip J. Rock Center & School	\$3,577.8	\$3,577.8	\$0.0	\$1,550.0	\$1,550.0	\$0.0
Tax Equivalent Grants	\$222.6	\$222.6	\$0.0	\$222.6	\$222.6	\$0.0
OTHER STATE						
Regional Services	<u>\$18,040.0</u>	<u>\$18,036.0</u>	<u>\$4.0</u>	<u>\$10,820.1</u>	<u>\$10,820.1</u>	<u>\$0.0</u>
ROE - Bus Driver Training	\$70.0	\$70.0	\$0.0	\$70.0	\$70.0	\$0.0
ROE - Salaries	\$11,000.0	\$11,000.0	\$0.0	\$6,077.5	\$6,077.5	\$0.0
ROE - School Services	\$6,970.0	\$6,966.0	\$4.0	\$4,672.6	\$4,672.6	\$0.0
School Infrastructure Fund	<u>\$56,900.0</u>	<u>\$56,300.0</u>	<u>\$600.0</u>	<u>\$69.1</u>	<u>\$21.2</u>	<u>\$47.9</u>
School Infrastructure	\$56,900.0	\$56,300.0	\$600.0	\$69.1	\$21.2	\$47.9
Driver Education	<u>\$18,750.0</u>	<u>\$18,750.0</u>	<u>\$0.0</u>	<u>\$9,375.0</u>	<u>\$9,375.0</u>	<u>\$0.0</u>
Other Funds	<u>\$70,810.2</u>	<u>\$51,419.2</u>	<u>\$19,391.1</u>	<u>\$10,361.5</u>	<u>\$6,517.8</u>	<u>\$3,843.7</u>
After School Rescue Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
Capital Development Fund - School Construction	\$25,000.0	\$25,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Charter Schools Revolving Loan Fund	\$200.0	\$200.0	\$0.0	\$0.0	\$0.0	\$0.0
District Intervention Funding	\$6,560.2	\$6,560.2	\$0.0	\$3,196.8	\$3,196.8	\$0.0
Emergency Financial Assistance Fund	\$1,000.0	\$0.0	\$1,000.0	\$15.8	\$0.0	\$15.8
Indirect Costs	\$8,926.5	\$0.0	\$8,926.5	\$1,528.0	\$0.0	\$1,528.0
ISBE - Special Purpose Trust Fund	\$6,573.5	\$6,567.8	\$5.6	\$2,878.7	\$2,878.7	\$0.0
ISBE Teacher Certificate Institute Fund	\$2,208.9	\$0.0	\$2,208.9	\$243.8	\$0.0	\$243.8
School Construction Maintenance Fund	\$4,391.1	\$4,391.1	\$0.0	\$0.0	\$0.0	\$0.0
School Technology Revolving Loan	\$7,500.0	\$7,500.0	\$0.0	\$442.3	\$442.3	\$0.0
State Charter School Commission	\$1,250.0	\$0.0	\$1,250.0	\$501.4	\$0.0	\$501.4
Teacher Certification Fee Revolving Fund	\$6,000.0	\$0.0	\$6,000.0	\$1,554.6	\$0.0	\$1,554.6
Temporary Relocation Revolving Fund	\$1,000.0	\$1,000.0	\$0.0	\$0.0	\$0.0	\$0.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
FEDERAL						
Federal Funds	<u>\$3,656,453.3</u>	<u>\$3,538,538.8</u>	<u>\$117,914.5</u>	<u>\$930,382.2</u>	<u>\$911,209.5</u>	<u>\$19,172.7</u>
Advanced Placement Fee Payment	\$3,300.0	\$3,300.0	\$0.0	\$0.0	\$0.0	\$0.0
Career & Technical Education	\$57,887.1	\$55,000.0	\$2,887.1	\$15,729.8	\$15,365.7	\$364.1
CEEDAR Grant - University of Florida	\$20.0	\$0.0	\$20.0	\$9.6	\$0.0	\$9.6
Charter Schools	\$21,100.0	\$21,100.0	\$0.0	\$175.7	\$175.7	\$0.0
Child Nutrition	\$1,082,404.7	\$1,062,500.0	\$19,904.7	\$364,607.4	\$359,518.3	\$5,089.1
Early Learning Challenge	\$35,000.0	\$33,529.0	\$1,471.0	\$0.0	\$0.0	\$0.0
IDEA - Deaf Blind, Part C	\$500.0	\$500.0	\$0.0	\$152.6	\$152.6	\$0.0
IDEA - Improvement Plan	\$5,533.0	\$5,000.0	\$533.0	\$725.6	\$676.1	\$49.5
IDEA - Pre-School	\$29,967.7	\$29,200.0	\$767.7	\$6,524.5	\$6,413.2	\$111.3
Illinois Purchase Care Review Board	\$448.9	\$0.0	\$448.9	\$140.0	\$0.0	\$140.0
Improving Student Health and Achievement	\$467.6	\$45.0	\$422.6	\$26.5	\$0.0	\$26.5
Individuals with Disabilities Educ. Act, Pt. B	\$774,737.6	\$754,000.0	\$20,737.6	\$212,798.7	\$208,606.3	\$4,192.3
Longitudinal Data System	\$5,200.0	\$0.0	\$5,200.0	\$855.6	\$0.0	\$855.6
Math & Science Partnerships	\$19,006.4	\$18,800.0	\$206.4	\$823.9	\$808.7	\$15.2
National Center for Education Statistics	\$389.2	\$0.0	\$389.2	\$27.4	\$0.0	\$27.4
Preschool Expansion Grant	\$35,000.0	\$31,591.7	\$3,408.3	\$6,857.9	\$6,207.4	\$650.5
School Health Programs	\$875.2	\$0.0	\$875.2	\$0.0	\$0.0	\$0.0
School Health Programs - Abstinence	\$6,455.0	\$6,447.0	\$8.0	\$1,230.5	\$1,230.5	\$0.0
School Health Programs - Adolescent Health	\$500.0	\$0.0	\$500.0	\$0.0	\$0.0	\$0.0
Special Congressional Initiatives	\$5,000.0	\$5,000.0	\$0.0	\$0.0	\$0.0	\$0.0
Substance Abuse and Mental Health (SAMHA)	\$5,381.0	\$5,126.1	\$254.9	\$544.2	\$514.2	\$30.0
Title I - Basic Programs	\$945,250.7	\$934,326.5	\$10,924.1	\$244,516.3	\$242,819.0	\$1,697.3
Title I - Education of Migratory Children	\$5,685.7	\$5,558.1	\$127.6	\$643.2	\$643.2	\$0.0
Title I - Migrant Consortium Incentive	\$127.6	\$52.0	\$75.6	\$82.5	\$12.6	\$69.9
Title I - Neglected and Delinquent	\$1,577.4	\$1,479.9	\$97.5	\$294.7	\$277.5	\$17.2
Title I - School Improvement	\$153,526.8	\$148,583.4	\$4,943.4	\$10,282.0	\$9,798.9	\$483.1
Title II - Quality Teachers	\$162,814.1	\$160,000.0	\$2,814.1	\$27,148.7	\$27,026.5	\$122.3
Title III - English Language Acquisition	\$52,978.1	\$50,400.0	\$2,578.1	\$7,890.0	\$7,723.3	\$166.7
Title IV - Student Support & Academic Enrich.	\$90,113.0	\$90,000.0	\$113.0	\$7,335.6	\$7,335.6	\$0.0
Title IV - 21st Century Schools	\$112,658.3	\$110,000.0	\$2,658.3	\$15,349.5	\$14,525.6	\$823.9
Title V - Rural & Low Income Programs	\$2,098.6	\$2,000.0	\$98.6	\$662.0	\$662.0	\$0.0
Title VI - State Assessment	\$35,000.0	\$0.0	\$35,000.0	\$4,172.2	\$0.0	\$4,172.2
Title X - McKinney Homeless Assistance	\$5,449.5	\$5,000.0	\$449.5	\$775.5	\$716.5	\$59.0

Initiatives	Appropriation			YTD Expenditures		
	Total	Grants	Admin	Total	Grants	Admin
TOTAL - ALL FUNDS:	\$12,199,186.3	\$11,975,384.8	\$223,801.5	\$5,437,956.3	\$5,389,150.2	\$48,806.1

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2018 through January 31, 2019
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Lump Sums	\$ 72,576,100	\$ 20,644,542	\$ 51,931,558	28.45%	71.55%
<i>Sub-total</i>	<u>72,576,100</u>	<u>20,644,542</u>	<u>51,931,558</u>	<u>28.45%</u>	<u>71.55%</u>
Awards and Grants	3,728,852,000	2,214,800,502	1,514,051,498	59.40%	40.60%
Total General Revenue Fund	<u>\$ 3,801,428,100</u>	<u>\$ 2,235,445,044</u>	<u>\$ 1,565,983,056</u>	<u>58.81%</u>	<u>41.19%</u>
<u>Education Assistance Fund</u>					
Awards and Grants	\$ 728,849,300	\$ 380,639,604	\$ 348,209,696	52.22%	47.78%
<u>Common School Fund</u>					
Awards and Grants	\$ 3,213,015,600	\$ 1,644,060,497	\$ 1,568,955,103	51.17%	48.83%
<u>Teacher Certification Fee Revolving Fund</u>					
Lump Sums	\$ 6,000,000	\$ 1,554,565	\$ 4,445,435	25.91%	74.09%
<u>Drivers Education Fund</u>					
Awards and Grants	\$ 18,750,000	\$ 9,374,981	\$ 9,375,019	50.00%	50.00%
<u>School Dist. Emergency Financial Asst. Fund</u>					
Awards and Grants	\$ 1,000,000	\$ 15,834	\$ 984,166	1.58%	98.42%
<u>SBE Special Purpose Trust Fund</u>					
Lump Sums (00)	\$ 8,484,800	\$ 2,878,746	\$ 5,606,054	33.93%	66.07%
Lump Sums (10)	<u>7,015,200</u>	<u>1,528,039</u>	<u>5,487,161</u>	<u>21.78%</u>	<u>78.22%</u>
Total SBE Special Purpose Trust Fund	<u>\$ 15,500,000</u>	<u>\$ 4,406,785</u>	<u>\$ 11,093,215</u>	<u>28.43%</u>	<u>71.57%</u>

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<i><u>SBE Teacher Certification Institution Fund</u></i>					
Lump Sums	\$ 2,208,900	\$ 243,822	\$ 1,965,078	11.04%	88.96%
<i><u>SBE Federal Department of Agriculture Fund</u></i>					
Personal Services and Related Expenditures	\$ 6,803,400	\$ 2,539,097	\$ 4,264,303	37.32%	62.68%
Contractual Services	12,100,000	2,387,601	9,712,399	19.73%	80.27%
Travel	400,000	130,104	269,896	32.53%	67.47%
Commodities	85,000	3,502	81,498	4.12%	95.88%
Printing	156,300	-	156,300	0.00%	100.00%
Equipment	310,000	8,178	301,822	2.64%	97.36%
Telecommunications	50,000	20,586	29,414	41.17%	58.83%
<i>Sub-total</i>	19,904,700	5,089,067	14,815,633	25.57%	74.43%
Awards and Grants	1,062,500,000	359,518,339	702,981,661	33.84%	66.16%
Total SBE Federal Department of Agriculture Fund	\$ 1,082,404,700	\$ 364,607,407	\$ 717,797,293	33.68%	66.32%
<i><u>SBE Federal Agency Services Fund</u></i>					
Personal Services and Related Expenditures	\$ 342,100	\$ 34,205	\$ 307,895	10.00%	90.00%
Contractual Services	945,000	18,250	926,750	1.93%	98.07%
Travel	30,000	1,505	28,495	5.02%	94.98%
Commodities	40,000	-	40,000	0.00%	100.00%
Printing	700	-	700	0.00%	100.00%
Equipment	12,000	-	12,000	0.00%	100.00%
Telecommunications	9,000	-	9,000	0.00%	100.00%
Awards and Grants	12,300,000	1,747,316	10,552,684	14.21%	85.79%
<i>Sub-total</i>	13,678,800	1,801,276	11,877,524	13.17%	86.83%
Total SBE Federal Agency Services Fund	\$ 13,678,800	\$ 1,801,276	\$ 11,877,524	13.17%	86.83%

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	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Department of Education Fund</u>					
Personal Services and Related Expenditures	\$ 25,209,400	\$ 4,335,844	\$ 20,873,556	17.20%	82.80%
Contractual Services	22,335,400	3,791,333	18,544,067	16.97%	83.03%
Travel	1,600,000	138,178	1,461,822	8.64%	91.36%
Commodities	305,000	17,139	287,861	5.62%	94.38%
Printing	341,000	-	341,000	0.00%	100.00%
Equipment	679,000	13,294	665,706	1.96%	98.04%
Telecommunications	400,000	53,020	346,980	13.26%	86.74%
Lump Sums	70,000,000	4,172,178	65,827,822	5.96%	94.04%
<i>Sub-total</i>	<u>120,869,800</u>	<u>12,520,986</u>	<u>108,348,814</u>	<u>10.36%</u>	<u>89.64%</u>
Awards and Grants	2,439,500,000	551,452,530	1,888,047,470	22.61%	77.39%
Total SBE Federal Department of Education Fund	<u>\$ 2,560,369,800</u>	<u>\$ 563,973,516</u>	<u>\$ 1,996,396,284</u>	<u>22.03%</u>	<u>77.97%</u>
<u>Charter Schools Revolving Loan Program Fund</u>					
Awards and Grants	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
Lump Sums	\$ 600,000	\$ 47,907	\$ 552,093	7.98%	92.02%
District Broadband Expansion	16,300,000	21,200	16,278,800	0.13%	99.87%
School Maintenance Infrastructure	40,000,000	-	40,000,000	0.00%	100.00%
Total School Infrastructure Fund	<u>\$ 56,900,000</u>	<u>\$ 69,107</u>	<u>\$ 56,830,893</u>	<u>0.12%</u>	<u>99.88%</u>
<u>School Technology Revolving Loan Program Fund</u>					
Awards and Grants	\$ 7,500,000	\$ 442,300	\$ 7,057,700	5.90%	94.10%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Awards and Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%

ILLINOIS STATE BOARD OF EDUCATION
Financial Status Report
July 1, 2018 through January 31, 2019
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Capital Development Fund</u>					
Construction Grants	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants	6,970,000	4,672,599	2,297,401	67.04%	32.96%
Grants for Educational Purposes	11,000,000	6,077,520	4,922,480	55.25%	44.75%
Total Personal Property Tax Replacement Fund	\$ 18,040,000	\$ 10,820,119	\$ 7,219,881	59.98%	40.02%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
<u>Fund for Advancement of Education</u>					
Awards and Grants	\$ 641,500,000	\$ 220,000,000	\$ 421,500,000	34.29%	65.71%
<u>State Charter School Commission Fund</u>					
Lump Sums	\$ 1,250,000	\$ 501,404	\$ 748,596	40.11%	59.89%
ISBE TOTALS	\$ 12,199,186,337	\$ 5,437,956,261	\$ 6,761,230,076	44.58%	55.42%

ILLINOIS STATE BOARD OF EDUCATION
Combined Financial Status Report
July 1, 2018 through January 31, 2019
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>All Funds</u>						
Personal Services and Related Expenditures	\$ 32,573,404	\$ 6,909,146	\$ 218,504	\$ 25,445,754	21.21%	78.12%
Contractual Services	36,570,730	6,197,184	1,190,330	29,183,216	16.95%	79.80%
Travel	2,116,027	269,786	86,027	1,760,214	12.75%	83.18%
Commodities	433,936	20,641	3,936	409,359	4.76%	94.34%
Printing	498,000	-	-	498,000	0.00%	100.00%
Equipment	1,001,175	21,472	175	979,528	2.14%	97.84%
Telecommunications	485,852	73,606	26,852	385,394	15.15%	79.32%
Operation of Automotive Equipment	2,215	-	2,215	-	0.00%	0.00%
Lump Sums	166,876,961	30,113,164	-	136,763,797	18.05%	81.95%
Sub-total	240,558,300	43,605,000	1,528,039	195,425,261	18.13%	81.24%
Awards and Grants	11,889,236,900	5,392,823,222	-	6,496,413,678	45.36%	54.64%
Construction Grants	69,391,137	-	-	69,391,137	0.00%	100.00%
Total All Funds	\$ 12,199,186,337	\$ 5,436,428,222	\$ 1,528,039	\$ 6,761,230,076	44.56%	55.42%
<u>General Revenue Fund</u>						
Lump Sums	\$ 72,576,100	\$ 20,644,542	\$ -	\$ 51,931,558	28.45%	71.55%
Sub-total	72,576,100	20,644,542	-	51,931,558	28.45%	71.55%
Awards and Grants	3,728,852,000	2,214,800,502	-	1,514,051,498	59.40%	40.60%
Total General Revenue Fund	\$ 3,801,428,100	\$ 2,235,445,044	\$ -	\$ 1,565,983,056	58.81%	41.19%
<u>Other State Funds</u>						
Lump Sums	\$ 25,828,900	\$ 6,824,483	\$ -	\$ 19,004,417	26.42%	73.58%
Sub-total	25,828,900	6,824,483	-	19,004,417	26.42%	73.58%
Awards and Grants	4,646,084,900	2,265,304,535	-	2,380,780,365	48.76%	51.24%
Construction Grants	69,391,137	-	-	69,391,137	0.00%	100.00%
Total Other State Funds	\$ 4,741,304,937	\$ 2,272,129,018	\$ -	\$ 2,469,175,919	47.92%	52.08%
<u>Federal Funds</u>						
Personal Services and Related Expenditures	\$ 32,354,900	\$ 6,909,146	\$ -	\$ 25,445,754	21.35%	78.65%
Contractual Services	35,380,400	6,197,184	-	29,183,216	17.52%	82.48%
Travel	2,030,000	269,786	-	1,760,214	13.29%	86.71%
Commodities	430,000	20,641	-	409,359	4.80%	95.20%
Printing	498,000	-	-	498,000	0.00%	100.00%
Equipment	1,001,000	21,472	-	979,528	2.15%	97.85%
Telecommunications	459,000	73,606	-	385,394	16.04%	83.96%
Lump Sums	70,000,000	4,172,178	-	65,827,822	5.96%	94.04%
Sub-total	142,153,300	17,664,013	-	124,489,287	12.43%	87.57%
Awards and Grants	3,514,300,000	912,718,185	-	2,601,581,815	25.97%	74.03%
Total Federal Funds	\$ 3,656,453,300	\$ 930,382,199	\$ -	\$ 2,726,071,101	25.44%	74.56%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2018 through January 31, 2019
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>General Revenue Fund</u>					
Evidence Based Funding - GRF	\$ 2,252,798,300	\$ 1,450,686,244	\$ 802,112,056	64.39%	35.61%
Advanced Placement Classes	500,000	-	500,000	0.00%	100.00%
District Consolidation	1,900,000	1,710,724	189,276	90.04%	9.96%
Agriculture Education	5,000,000	2,206,620	2,793,380	44.13%	55.87%
Bilingual Education - EBM			-		
Vocational Education Career and Technical Education	38,062,100	29,426,229	8,635,871	77.31%	22.69%
Early Childhood Education	484,566,042	287,189,469	197,376,573	59.27%	40.73%
District Intervention	6,560,200	3,196,800	3,363,400	48.73%	51.27%
Recording for Blind and Dyslexic	846,000	846,000	-	100.00%	0.00%
Educational Materials Unit	1,421,100	825,000	596,100	58.05%	41.95%
Alternative Education/Regional Safe Schools	6,300,000	4,179,069	2,120,931	66.33%	33.67%
Truant Alternative/Optional Education	11,500,000	7,373,500	4,126,500	64.12%	35.88%
Student Assessments	-	-	-		
National Board Certification Reimbursement	1,000,000	800,000	200,000	80.00%	20.00%
Teach America	977,500	-	977,500	0.00%	100.00%
Special Education-Private Tuition	135,265,500	67,632,748	67,632,752	50.00%	50.00%
Special Education-Orphanage Tuition	73,000,000	16,461,872	56,538,128	22.55%	77.45%
Transportation-Regular/Vocational	262,909,800	131,536,936	131,372,864	50.03%	49.97%
Transportation-Special Education	387,682,600	193,878,607	193,803,993	50.01%	49.99%
Free Lunch/Breakfast	9,000,000	3,581,449	5,418,551	39.79%	60.21%
Orphanage Tuition	13,600,000	3,899,527	9,700,473	28.67%	71.33%
Southwest Organizing Project-Parent Mentoring	2,000,000	1,200,000	800,000	60.00%	40.00%
Technology For Success	-	-	-		
Regional Program Increased Enrollment	-	-	-		
Tax Equivalent Grants	222,600	222,600	-	100.00%	0.00%
Lowest Performing Schools	1,002,800	-	1,002,800	0.00%	100.00%
Autism Training	100,000	55,500	44,500	55.50%	44.50%
After School Programs (Community Health Initiative)	15,000,000	1,883,953	13,116,047	12.56%	87.44%
Philip Rock Center	3,577,800	1,550,000	2,027,800	43.32%	56.68%
After School Matters	2,443,800	-	2,443,800	0.00%	100.00%
Total General Revenue Fund	\$ 3,717,236,142	\$ 2,210,342,847	\$ 1,506,893,295	59.46%	40.54%
<u>Education Assistance Fund</u>					
Evidence Based Funding - Education Assistance Fund	\$ 727,149,356	\$ 380,000,000	347,149,356	52.26%	47.74%
Evidence Based Funding - Bilingual Admin			-		
Total Education Assistance Fund	\$ 727,149,356	\$ 380,000,000	\$ 347,149,356	52.26%	47.74%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2018 through January 31, 2019
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>Common School Fund</u>					
Evidence Based Funding - CSF	\$ 3,213,015,600	\$ 1,644,060,497	\$ 1,568,955,103	51.17%	48.83%
CPS Pension Payment			-		
Total Common School Fund	\$ 3,213,015,600	\$ 1,644,060,497	\$ 1,568,955,103	51.17%	48.83%
<u>Special Purpose Trust Fund</u>					
Special Purpose Trust	\$ 6,567,822	\$ 2,878,746	\$ 3,689,076	43.83%	56.17%
Total Special Purpose Trust Fund	\$ 6,567,822	\$ 2,878,746	\$ 3,689,076	43.83%	56.17%
<u>Teacher Certificate Fee Revolving Fund</u>					
Lump Sums			\$ -		
Total Teacher Certificate Fee Revolving Fund	\$ -	\$ -	\$ -		
<u>Drivers Education Fund</u>					
Driver Education Grants	\$ 18,750,000	\$ 9,374,981	\$ 9,375,019	50.00%	50.00%
Total Drivers Education Fund	\$ 18,750,000	\$ 9,374,981	\$ 9,375,019	50.00%	50.00%
<u>Fund for the Advancement of Education</u>					
Evidence Based Funding - FAE	\$ 641,500,000	\$ 220,000,000	\$ 421,500,000	34.29%	65.71%
Total Fund for the Advancement of Education	\$ 641,500,000	\$ 220,000,000	\$ 421,500,000	34.29%	65.71%
<u>SBE Federal Department of Agriculture Fund</u>					
Federal Nutrition Programs	\$ 1,062,500,000	\$ 359,518,339	\$ 702,981,661	33.84%	66.16%
Total SBE Federal Department of Agriculture Fund	\$ 1,062,500,000	\$ 359,518,339	\$ 702,981,661	33.84%	66.16%

ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2018 through January 31, 2019
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>SBE Federal Agency Services Fund</u>					
Abstinence Education	\$ 6,447,000	\$ 1,230,521	\$ 5,216,479	19.09%	80.91%
Improving Student Health	45,000	-	45,000	0.00%	100.00%
Substance Abuse and Mental Health	5,126,125	514,233	4,611,892	10.03%	89.97%
Total SBE Federal Agency Services Fund	\$ 11,618,125	\$ 1,744,754	\$ 9,873,371	15.02%	84.98%
<u>SBE Federal Department of Education Fund</u>					
Title VI Rural and Low Income Students (Flexibility & Account)	\$ 2,000,000	\$ 662,001	\$ 1,337,999	33.10%	66.90%
Preschool Expansion Grant	31,591,662	6,207,367	25,384,295	19.65%	80.35%
Title III - English Language Acquisition	50,400,000	7,723,282	42,676,718	15.32%	84.68%
Charter Schools	21,100,000	175,700	20,924,300	0.83%	99.17%
Advanced Placement Fee	3,300,000	-	3,300,000	0.00%	100.00%
Title I - Basic	934,326,548	242,819,027	691,507,521	25.99%	74.01%
Title I - Migrant Children	5,610,109	655,870	4,954,239	11.69%	88.31%
Title I - Neglected/Delinquent	1,479,900	277,464	1,202,436	18.75%	81.25%
Title I - School Improvement	148,583,443	9,798,892	138,784,551	6.59%	93.41%
Title IV - 21st Century/Community Service	110,000,000	14,525,648	95,474,352	13.21%	86.79%
Title IV - ESEA Student Support	90,000,000	7,335,569	82,664,431	8.15%	91.85%
Title II - Teacher Quality	160,000,000	27,026,468	132,973,532	16.89%	83.11%
Title II - Math/Science Partnerships	18,800,000	808,688	17,991,312	4.30%	95.70%
Title X - McKinney Homeless	5,000,000	716,505	4,283,495	14.33%	85.67%
IDEA - Preschool	29,200,000	6,413,177	22,786,823	21.96%	78.04%
IDEA - Improvement	5,000,000	676,112	4,323,888	13.52%	86.48%
IDEA	754,000,000	208,606,340	545,393,660	27.67%	72.33%
IDEA - Deaf/Blind	500,000	152,597	347,403	30.52%	69.48%
Career and Technical Education - Basic Perkins	55,000,000	15,365,683	39,634,317	27.94%	72.06%
Early Learning Challenge	33,529,000	-	33,529,000	0.00%	100.00%
Special Federal Congressional Initiatives	5,000,000	-	5,000,000	0.00%	100.00%
Total SBE Federal Department of Education Fund	\$ 2,464,420,662	\$ 549,946,390	\$ 1,914,474,272	22.32%	77.68%
<u>Charter Schools Revolving Loan Program Fund</u>					
Charter Schools Revolving Loans	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total Charter Schools Rev. Loan Program Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%

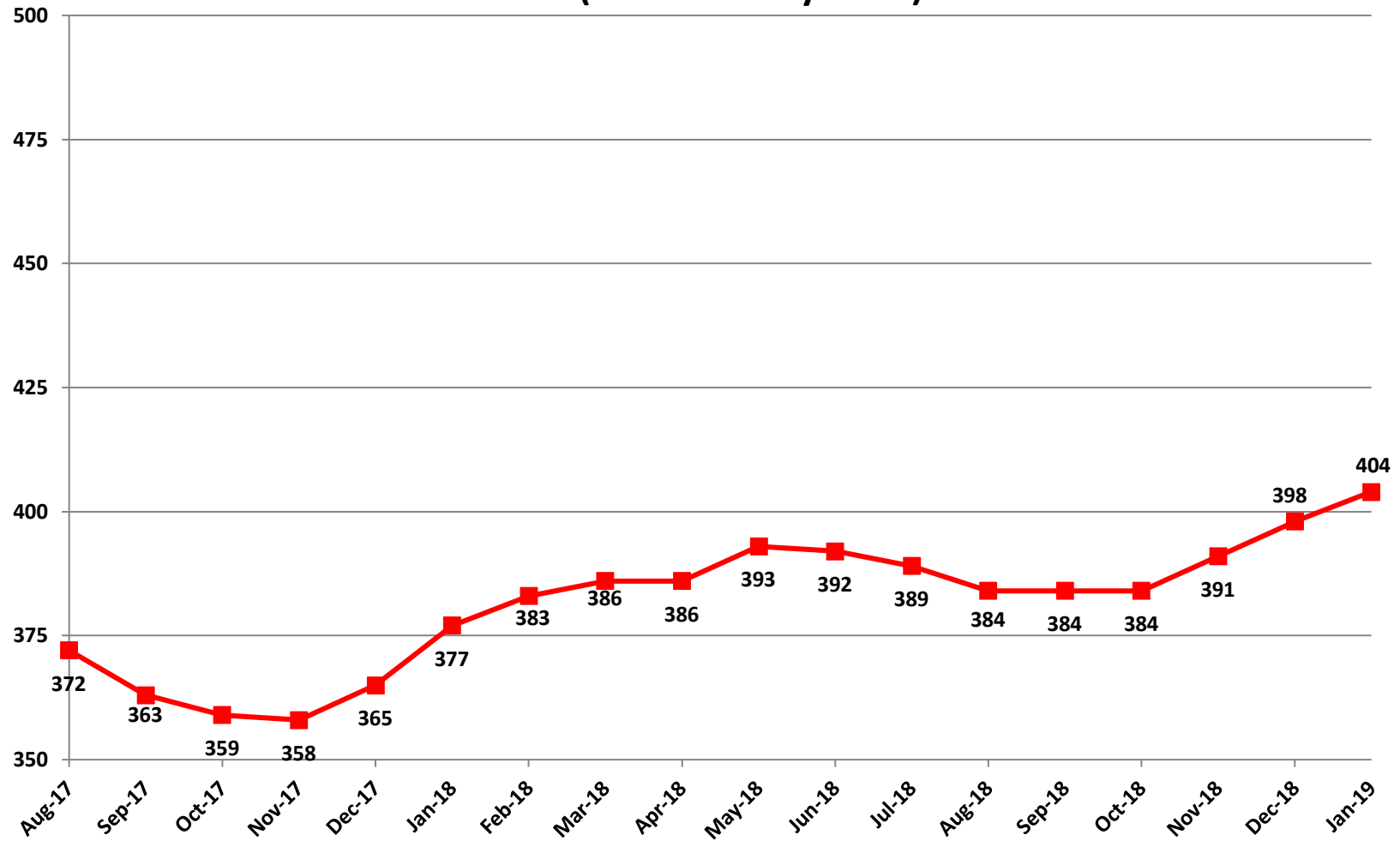
ILLINOIS STATE BOARD OF EDUCATION
Awards and Grants Expenditures
July 1, 2018 through January 31, 2019
(Fiscal Year 2019)

	Appropriation Amount	Expenditures to Date	Unexpended Appropriation	Percentage spent YTD	Percentage Unexpended
<u>School Technology Revolving Loan Program Fund</u>					
School Technology Revolving Loans	\$ 7,500,000	\$ 442,300	\$ 7,057,700	5.90%	94.10%
Total School Technology Rev. Loan Program Fund	\$ 7,500,000	\$ 442,300	\$ 7,057,700	5.90%	94.10%
<u>Temporary Relocation Expenses Revolving Grant Fund</u>					
Temporary Relocation Revolving Loans/Grants	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
Total Temporary Relocation Exp. Rev. Grant Fund	\$ 1,000,000	\$ -	\$ 1,000,000	0.00%	100.00%
<u>School Infrastructure Fund</u>					
School Infrastructure	\$ 56,300,000	\$ 21,200	\$ 56,278,800	0.04%	99.96%
Total School Infrastructure Fund	\$ 56,300,000	\$ 21,200	\$ 56,278,800	0.04%	99.96%
<u>Capitol Development Fund</u>					
Construction Grants	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
Total Capitol Development Fund	\$ 25,000,000	\$ -	\$ 25,000,000	0.00%	100.00%
<u>School Construction Fund</u>					
Construction Grants	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
Total School Construction Fund	\$ 4,391,137	\$ -	\$ 4,391,137	0.00%	100.00%
<u>Personal Property Tax Replacement Fund</u>					
Lump Sums	\$ 70,000	\$ 70,000	\$ -	100.00%	0.00%
Awards and Grants, Lump Sums	6,966,000	4,672,599	2,293,401	67.08%	32.92%
Grants for Educational Purposes	11,000,000	6,077,520	4,922,480	55.25%	44.75%
Total Personal Property Tax Replacement Fund	\$ 18,036,000	\$ 10,820,119	\$ 7,215,881	59.99%	40.01%
<u>After School Rescue Fund</u>					
Lump Sums	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
Total After School Rescue Fund	\$ 200,000	\$ -	\$ 200,000	0.00%	100.00%
TOTAL AWARDS AND GRANTS - ALL FUNDS	\$ 11,975,384,844	\$ 5,389,150,173	\$ 6,586,234,670	45.00%	55.00%

ILLINOIS STATE BOARD OF EDUCATION
Comparative Statement of Expenditures to Date (January 31, 2019)
Fiscal Years 2019 and 2018

	FY19				FY18			
	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date	Appropriation Amount	Expenditures to Date (Direct)	Federal Indirect Cost Recovery Expenditures	Percentage to Date
<u>All Funds</u>								
Personal Services and Related Expenditures	\$ 32,573,404	\$ 6,909,146	\$ 218,504	21.88%	\$ 33,297,459	\$ 6,974,856	\$ 942,559	23.78%
Contractual Services	36,570,730	6,197,184	1,190,330	20.20%	35,729,058	7,594,571	1,314,058	24.93%
Travel	2,116,027	269,786	86,027	16.82%	2,129,236	268,699	99,236	17.28%
Commodities	433,936	20,641	3,936	5.66%	441,384	31,688	11,384	9.76%
Printing	498,000	-	-	0.00%	498,000	3,850	-	0.77%
Equipment	1,001,175	21,472	175	2.16%	1,221,918	109,108	221,918	27.09%
Telecommunications	485,852	73,606	26,852	20.68%	471,426	77,624	12,426	19.10%
Operation of Automotive Equipment	2,215	-	2,215	-	7,344	-	7,344	-
Lump Sums	166,876,961	30,113,164	-	18.05%	166,255,275	33,042,449	-	19.87%
Sub-total	240,558,300	43,605,000	1,528,039	18.76%	240,051,100	48,102,844	2,608,925	21.13%
Awards and Grants	11,889,236,900	5,392,823,222	-	45.36%	11,692,227,500	4,973,523,258	52,859	42.54%
Construction Grants	69,391,137	-	-	0.00%	4,391,137	-	-	-
Total All Funds	\$ 12,199,186,337	\$ 5,436,428,222	\$ 1,528,039	44.58%	\$ 11,936,669,737	\$ 5,021,626,103	\$ 2,661,784	42.09%
<u>General Revenue Fund</u>								
Lump Sums	\$ 72,576,100	\$ 20,644,542	\$ -	28.45%	\$ 73,285,300	\$ 24,101,880	\$ -	32.89%
Sub-total	72,576,100	20,644,542	-	28.45%	73,285,300	24,101,880	-	32.89%
Awards and Grants	3,728,852,000	2,214,800,502	-	59.40%	3,657,395,900	1,809,984,744	-	49.49%
Total General Revenue Fund	\$ 3,801,428,100	\$ 2,235,445,044	\$ -	58.81%	\$ 3,730,681,200	\$ 1,834,086,624	\$ -	49.16%
<u>Other State Funds</u>								
Lump Sums	\$ 25,828,900	\$ 6,824,483	\$ -	26.42%	\$ 25,578,900	\$ 5,159,154	\$ -	20.17%
Sub-total	25,828,900	6,824,483	-	26.42%	25,578,900	5,159,154	-	20.17%
Awards and Grants	4,646,084,900	2,265,304,535	-	48.76%	4,520,331,600	2,289,785,775	-	50.66%
Construction Grants	69,391,137	-	-	0.00%	4,391,137	-	-	0.00%
Total Other State Funds	\$ 4,741,304,937	\$ 2,272,129,018	\$ -	47.92%	\$ 4,550,301,637	\$ 2,294,944,929	\$ -	50.44%
<u>Federal Funds</u>								
Personal Services and Related Expenditures	\$ 32,354,900	\$ 6,909,146	\$ -	21.35%	\$ 32,354,900	\$ 6,974,856	\$ -	21.56%
Contractual Services	35,380,400	6,197,184	-	17.52%	34,415,000	7,594,571	-	22.07%
Travel	2,030,000	269,786	-	13.29%	2,030,000	268,699	-	13.24%
Commodities	430,000	20,641	-	4.80%	430,000	31,688	-	7.37%
Printing	498,000	-	-	0.00%	498,000	3,850	-	0.77%
Equipment	1,001,000	21,472	-	2.15%	1,000,000	109,108	-	10.91%
Telecommunications	459,000	73,606	-	16.04%	459,000	77,624	-	16.91%
Lump Sums	70,000,000	4,172,178	-	5.96%	70,000,000	6,443,200	-	9.20%
Sub-total	142,153,300	17,664,013	-	12.43%	141,186,900	18,734,109	-	13.27%
Awards and Grants	3,514,300,000	912,718,185	-	25.97%	3,514,500,000	873,752,739	-	24.86%
Total Federal Funds	\$ 3,656,453,300	\$ 930,382,199	\$ -	25.44%	\$ 3,655,686,900	\$ 895,256,334	\$ -	24.49%

**ILLINOIS STATE BOARD OF EDUCATION
18-MONTH HEADCOUNT HISTORY
(As of January 2019)**

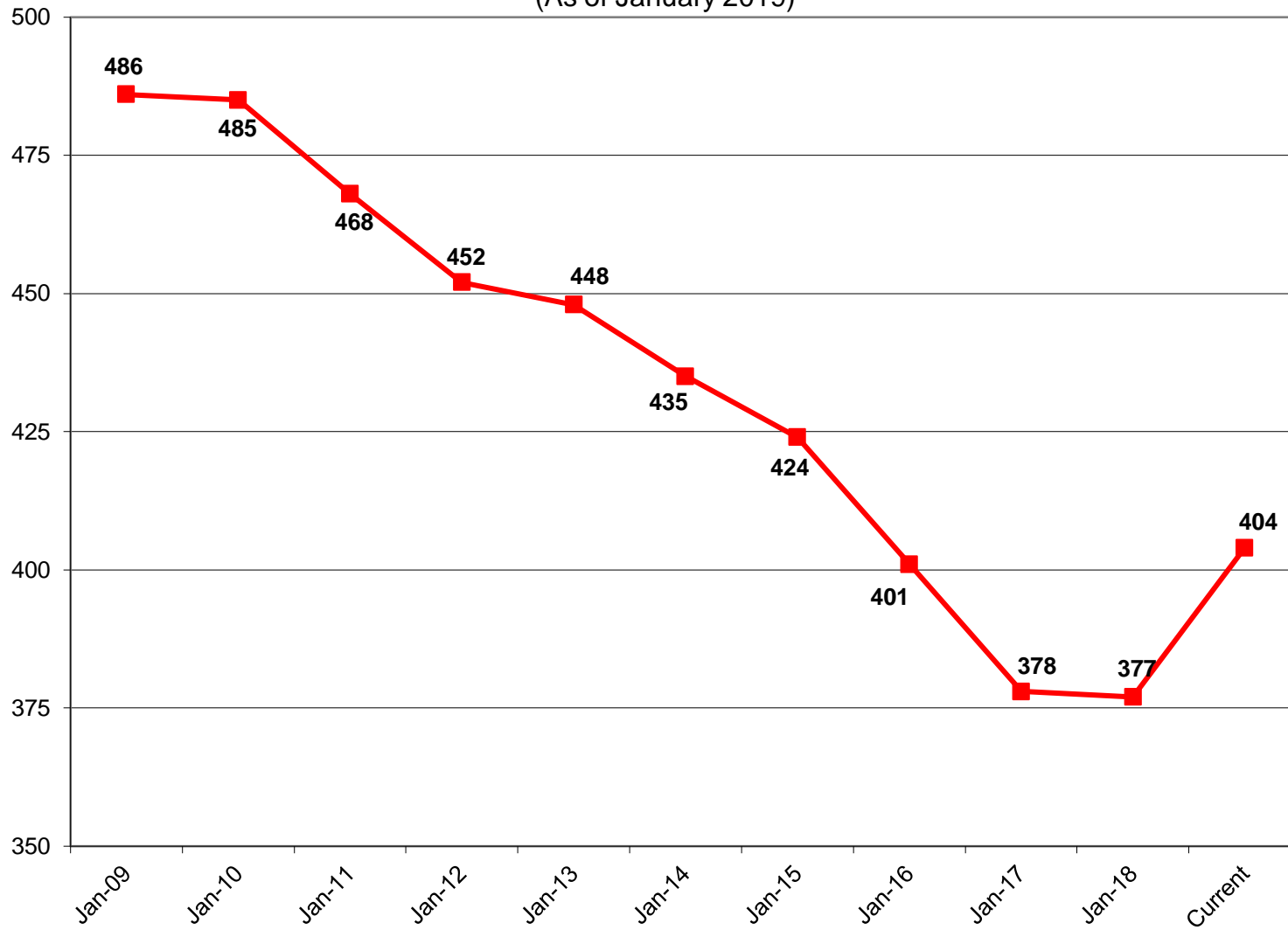


**ILLINOIS STATE BOARD OF EDUCATION
AGENCY STAFF DETAIL AS OF JANUARY 2019**

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
STATE SUPERINTENDENT (001)						
Center Administration	1	2	0	3	0	3
Board Services	0	0	0	0	0	0
Legal	3	11	1	14	1	15
Legislative Affairs	1	1	0	2	0	2
Internal Audit	1	4	1	6	0	6
Sub-Total	6	18	2	25	1	26
FINANCE (002)						
Center Administration	2	0	1	3	0	3
Budget and Financial Management	1	4	0	5	0	5
Fiscal Support Services	1	8	3	12	0	12
Funding and Disbursements	2	14	4	6	14	20
State Funding & Forecasting	1	2	0	3	0	3
School Business Services	2	9	2	9	4	13
Sub-Total	9	37	10	38	18	56
OPERATIONS AND PROFESSIONAL CAPITAL (010)						
Center Administration	1	1	3	5	0	5
Professional Capital	4	0	0	4	0	4
Human Resources	2	4	4	10	0	10
Facility Management	1	2	6	9	0	9
Information Technology	5	28	1	34	0	34
Technology and Infrastructure	3	21	0	24	0	24
Internal Communications	1	3	0	4	0	4
External Communications	1	1	0	2	0	2
Sub-Total	18	60	14	92	0	92
SAFE & HEALTHY CLIMATE (017)						
Center Administration	1	0	1	2	0	2
Regulatory Support and Wellness	2	14	1	9	8	17
Nutrition and Wellness Programs	2	37	4	3	40	43
Sub-Total	5	51	6	14	48	62
INNOVATION AND SECONDARY TRANSFORMATION (019)						
Center Administration	1	2	0	3	0	3
GATA	1	4	1	6	0	6
Assessment and Accountability	3	6	2	9	2	11
Data Strategies and Analytics	5	7	1	11	2	13
Federal and State Monitoring	2	11	1	1	13	14
Sub-Total	12	30	5	30	17	47
CPS REGIONAL OFFICE OF EDUCATION SERVICES (028)						
CPS Regional Office of Education Services	1	0	0	1	0	1
Sub-Total	1	0	0	1	0	1
CHIEF EDUCATION OFFICER (039)						
English Language Learners	1	5	0	0	6	6
Sub-Total	1	5	0	0	6	6

	Mgmt.	Prof.	Support	GRF	Non-GRF	Total
SPECIAL EDUCATION ADMINISTRATION (050)						
Center Administration	1	0	1	1	1	2
Special Education Services	2	27	5	0	34	34
Sub-Total	3	27	6	1	35	36
TEACHING AND LEARNING (070)						
College and Career Readiness	0	4	1	5	0	5
Teaching and Curriculum	3	5	1	6	3	9
Early Childhood	2	8	2	11	1	12
Title Grant Administration	2	14	0	0	16	16
Center Administration	1	0	1	2	0	2
Educator Effectiveness	2	22	6	30	0	30
Sub-Total	10	53	11	54	20	74
IL-Empower (073)						
IL-Empower	1	2	1	2	2	4
Sub-Total	1	2	1	2	2	4
GRAND TOTAL, ALL CENTERS	66 16%	283 70%	55 14%	257 64%	147 36%	404 100%

ILLINOIS STATE BOARD OF EDUCATION
10-yr HEADCOUNT HISTORY
(As of January 2019)



Illinois State Board of Education
Contract Awards
January 1, 2019 - January 31, 2019

Vendor	Illinois Procurement Bulletin/BidBuy Award Notice Date	Type of Award	Term	Contract Term Amount	Description
Brenda Pessin	N/A	Personal Service Contract	1/16/19-6/30/19	\$ 38,500.00	Consult on Migrant Program coordination and organizational and project development, coordinate operational oversight, assist in establishing short and long-term program goals, timelines, and milestones
MSF&W	12/20/2018	RFSP	1/31/19-6/30/2021	\$ 4,711,220.00	Vendor design, develop, and implement a web-based interactive dashboard solution that will link to ISBE's existing financial and educational web-based applications to become a responsive "one-stop shop" for Illinois School districts and ISBE
NCS Pearson	1/11/2019	Joint Purchase	1/31/19-8/31/19	\$ 21,660,991.36	Will provide PARCC Assessment Administration services, or a subsequent system, which includes test administration, delivery, scoring, and reporting of educational assessments
Northern Illinois University	9/20/2018	RFSP	1/8/19-8/31/2021	\$ 1,671,666.00	Will provide support to the state migrant education program local projects in the areas of identification and recruitment, professional development, curriculum, data collection and needs assessment
MSF&W	12/7/2018	RFSP	1/2/19-6/30/2021	\$ 586,500.00	Will provide one project manager (Jeff Wheaton) to support agency initiatives revolving around the ISBE data Funding, Illinois Report Card, reporting of State assessments, Data Quality Dashboard, IL EMPOWER IBAM rubric, ESSA summative designations and holistic district plans

**ILLINOIS STATE BOARD OF EDUCATION
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Approved Grants Less Than 1 Million

Thru Date:(01/01/2019-01/31/2019)

Program: 2019 - 3235, Agriculture Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-001-1720-22(30)	QUINCY SD 172	QUINCY	\$12,142	01/15/2019
03-025-0300-26(20)	DIETERICH CUSD 30	DIETERICH	\$989	01/08/2019
16-019-4320-26(30)	SOMONAUK CUSD 432	SOMONAUK	\$16,408	01/03/2019
17-053-0050-26(20)	WOODLAND CUSD 5	STREATOR	\$1,706	01/19/2019
17-053-0080-26(30)	PRAIRIE CENTRAL CUSD 8	FAIRBURY	\$23,816	01/15/2019
21-044-0010-26(30)	GOREVILLE CUD 1	GOREVILLE	\$10,073	01/08/2019
24-032-7900-40(20)	GRUNDY AREA VOC CTR	MORRIS	\$5,000	01/03/2019
28-037-2240-26(20)	GALVA CUSD 224	GALVA	\$2,621	01/14/2019
30-077-1010-26(20)	MERIDIAN CUSD 101	MOUNDS	\$915	01/03/2019
31-045-3010-26(30)	CENTRAL CUSD 301	BURLINGTON	\$19,346	01/24/2019
32-046-0020-26(30)	HERSCHER CUSD 2	HERSCHER	\$6,061	01/30/2019
33-048-2760-26(20)	ABINGDON-AVON CUSD 276	ABINGDON	\$1,657	01/08/2019
40-056-0070-26(20)	GILLESPIE CUSD 7	GILLESPIE	\$1,509	01/17/2019
44-063-1540-16(20)	MARENGO CHSD 154	MARENGO	\$2,028	01/19/2019
47-052-2750-26(30)	ASHTON-FRANKLIN CNTR CUSD 275	ASHTON	\$7,019	01/18/2019
47-071-2200-26(30)	OREGON CUSD 220	OREGON	\$8,325	01/12/2019
48-072-3230-26(20)	DUNLAP CUSD 323	PEORIA	\$346	01/17/2019
51-084-0010-26(30)	TRI CITY CUSD 1	BUFFALO	\$6,030	01/04/2019
			\$125,991	

Program: 2019 - 3270, Career & Technical Ed - Student Organization

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
64-108-5650-51(00)	IL FUTURE BUS LEADERS OF AMERICA	CARLYLE	\$19,876	01/04/2019
64-108-5650-51(01)	IL FUTURE BUS LEADERS OF AMERICA	CARLYLE	\$39,112	01/23/2019
			\$58,988	

Program: 2019 - 3705, Early Childhood - Block Grant

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0690-02(00)	SKOKIE SD 69	SKOKIE	\$501,295	01/04/2019
19-022-0930-04(PE)	COMMUNITY CONS SCHOOL DIST 93	BLOOMINGDALE	\$93,475	01/25/2019
19-022-2030-26(01)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$804,506	01/11/2019
19-022-2030-26(PE)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$512,400	01/02/2019
24-047-0880-26(00)	PLANO CUSD 88	PLANO	\$383,695	01/08/2019
24-047-1150-26(00)	YORKVILLE CUSD 115	YORKVILLE	\$282,162	01/22/2019
26-062-1030-26(PE)	WEST PRAIRIE CUSD 103	COLCHESTER	\$527,347	01/09/2019
			\$3,104,880	

Program: 2019 - 3999, Other State Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0870-02(HS)	BERKELEY SD 87	BERKELEY	\$58,347	01/28/2019
07-016-1100-02(HS)	CENTRAL STICKNEY SD 110	CHICAGO	\$27,679	01/28/2019
07-016-1570-02(HS)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$35,855	01/08/2019
07-016-1630-02(HS)	PARK FOREST SD 163	PARK FOREST	\$46,470	01/28/2019
09-010-1970-04(ER)	PRAIRIEVIEW-OGDEN CCSD 197	ROYAL	\$30,000	01/10/2019
13-041-0030-04(ER)	FIELD CCSD 3	TEXICO	\$3,593	01/22/2019
21-044-0640-02(ER)	CYPRESS SD 64	CYPRESS	\$21,200	01/09/2019
40-031-0100-26(ER)	GREENFIELD CUSD 10	GREENFIELD	\$6,919	01/23/2019
44-000-0000-00(RS)	REGIONAL OFFICE OF EDUCATION44	WOODSTOCK	\$45,783	01/02/2019

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65-108-9735-51(TA)	TEACH FOR AMERICA	CHICAGO	\$977,500	01/31/2019
			\$1,253,346	

Program: 2019 - 4107, Title V- Rural Education Initiative

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
13-014-1860-02(00)	NORTH WAMAC SD 186	CENTRALIA	\$4,903	01/31/2019
13-058-2000-17(00)	CENTRALIA HSD 200	CENTRALIA	\$16,185	01/03/2019
13-058-4010-26(00)	SOUTH CENTRAL CUSD 401	KINMUNDY	\$10,328	01/02/2019
28-006-1150-02(00)	PRINCETON ELEM SD 115	PRINCETON	\$20,069	01/15/2019
30-002-0010-22(00)	CAIRO SD 1	CAIRO	\$7,501	01/04/2019
44-063-0500-26(00)	HARVARD CUSD 50	HARVARD	\$47,026	01/16/2019
			\$106,012	

Program: 2019 - 4300, Title I - Low Income

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-011-0040-26(00)	EDINBURG CUSD 4	EDINBURG	\$32,758	01/02/2019
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$258,612	01/03/2019
05-016-0310-02(00)	WEST NORTHFIELD SD 31	NORTHBROOK	\$247,274	01/08/2019
05-016-0670-02(00)	GOLF ELEM SD 67	MORTON GROVE	\$65,252	01/23/2019
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$240,348	01/17/2019
06-016-2080-17(00)	SCHOOL DIST 208-COOK COUNTY	RIVERSIDE	\$143,403	01/03/2019
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$374,266	01/23/2019
07-016-1275-02(00)	CHICAGO RIDGE SD 1275	CHICAGO RIDGE	\$709,936	01/03/2019
07-016-1330-02(00)	COOK COUNTY SCHOOL DISTRICT 133	RIVERDALE	\$340,995	01/07/2019
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$209,800	01/14/2019
07-016-1530-02(00)	HOMEWOOD SD 153	HOMEWOOD	\$231,214	01/08/2019
07-016-1540-02(00)	THORNTON SD 154	THORNTON	\$61,171	01/04/2019
07-016-1570-02(00)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$528,304	01/08/2019
07-016-1600-02(00)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$693,176	01/31/2019
09-010-0070-26(00)	COMMUNITY UNIT SCH DIST 7	TOLONO	\$270,001	01/08/2019
11-023-0950-25(00)	SCHOOL DISTRICT NO 95	PARIS	\$448,577	01/23/2019
13-014-0120-04(00)	BREESE ELEMENTARY DIST 12	BREESE	\$90,714	01/31/2019
13-014-0630-02(00)	ALBERS SD 63	ALBERS	\$10,921	01/23/2019
13-014-1415-02(00)	ST ROSE SD 14-15	ST ROSE	\$15,863	01/17/2019
13-041-0020-04(00)	JEFFERSON COUNTY OF	DIX	\$81,763	01/17/2019
13-041-0060-04(00)	GRAND PRAIRIE CCSD 6	CENTRALIA	\$54,962	01/10/2019
13-058-0010-03(00)	RACCOON CSD 1	CENTRALIA	\$74,051	01/31/2019
13-058-2000-17(00)	CENTRALIA HSD 200	CENTRALIA	\$510,128	01/17/2019
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$499,473	01/02/2019
17-053-006J-26(00)	TRI- POINT CUSD 6-J	KEMPTON	\$88,914	01/16/2019
17-053-0080-26(00)	PRAIRIE CENTRAL CUSD 8	FAIRBURY	\$317,983	01/02/2019
17-054-0210-26(00)	HARTSBURG EMDEN CUSD 21	HARTSBURG	\$43,806	01/02/2019
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$345,105	01/03/2019
19-022-0340-02(00)	WINFIELD SD34		\$41,912	01/28/2019
19-022-0480-02(00)	SALT CREEK SD 48	VILLA PARK	\$81,294	01/25/2019
19-022-0630-02(00)	COUNTY OF DUPAGE	DARIEN	\$70,873	01/22/2019
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$902,015	01/10/2019
21-028-1740-26(00)	THOMPSONVILLE COMMUNITY UNIT	THOMPSONVILL	\$112,425	01/16/2019
24-032-002C-02(00)	MAZON-VERONA-KINSMAN ESD 2C	MAZON	\$45,311	01/07/2019
28-006-0840-04(00)	MALDEN CCSD 84	MALDEN	\$21,024	01/22/2019

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30-073-2040-04(00)	COMMUNITY CONS SCH DIST 204	PINCKNEYVILLE	\$29,226	01/07/2019
30-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$488,673	01/22/2019
31-045-3010-26(00)	CENTRAL CUSD 301	BURLINGTON	\$340,558	01/31/2019
32-038-0060-26(00)	CISSNA PARK CUSD 6	CISSNA PARK	\$53,814	01/16/2019
32-046-0020-26(00)	HERSCHER CUSD 2	HERSCHER	\$201,002	01/23/2019
33-094-3040-26(00)	UNITED CUSD 304	MONMOUTH	\$129,967	01/08/2019
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$492,656	01/09/2019
34-049-0650-02(00)	LAKE COUNTY SCHOOL DISTRICT 65	LAKE BLUFF	\$34,490	01/03/2019
40-056-0010-26(00)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$270,483	01/03/2019
40-056-0050-26(00)	MT OLIVE CUSD 5	MOUNT OLIVE	\$100,967	01/22/2019
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$535,621	01/08/2019
41-057-0120-26(00)	MADISON CUSD 12	MADISON	\$810,636	01/02/2019
44-063-0030-03(00)	FOX RIVER GROVE CSD 3	FOX RIVER GROV	\$54,189	01/16/2019
44-063-0460-03(00)	PRAIRIE GROVE CSD 46	CRYSTAL LAKE	\$62,601	01/14/2019
45-079-1320-26(00)	RED BUD CUSD 132	RED BUD	\$173,467	01/17/2019
45-079-1380-26(00)	STEELEVILLE CUSD 138	STEELEVILLE	\$71,153	01/18/2019
47-071-2220-26(00)	POLO CUSD 222	POLO	\$110,203	01/03/2019
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$87,102	01/08/2019
47-098-0030-26(00)	PROPHETSTOWN-LYNDON CUSD 3	PROPHETSTOW	\$200,190	01/08/2019
47-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$819,167	01/17/2019
49-081-0290-02(00)	HAMPTON SD 29	HAMPTON	\$57,794	01/23/2019
50-082-0300-03(00)	ST LIBORY CSD 30	SAINT LIBORY	\$23,651	01/16/2019
50-082-1300-04(00)	COUNTY OF ST CLAIR SD 130	SMITHTON	\$65,876	01/16/2019
50-082-1600-04(00)	MILLSTADT CCSD 160	MILLSTADT	\$91,767	01/18/2019
53-090-1370-02(00)	SOUTH PEKIN SD 137	SOUTH PEKIN	\$111,555	01/16/2019
56-099-1610-02(00)	SUMMIT HILL SD 161	FRANKFORT	\$163,761	01/03/2019
56-099-207U-26(00)	PEOTONE CUSD 207U	PEOTONE	\$139,053	01/23/2019
56-099-209U-26(00)	WILMINGTON CUSD 209U	WILMINGTON	\$309,418	01/23/2019
			\$14,292,664	

Program: 2019 - 4305, Title I - Low Income - Neglected Priv.

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
39-055-0610-25(00)	DECATUR SD 61	DECATUR	\$128,552	01/28/2019
			\$128,552	

Program: 2019 - 4331, Title I - School Improvement & Accountability

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
01-009-0150-26(19)	BEARDSTOWN CUSD 15	BEARDSTOWN	\$133,599	01/14/2019
03-026-2030-26(19)	VANDALIA CUSD 203	VANDALIA	\$45,421	01/15/2019
03-026-2040-26(19)	RAMSEY CUSD 204	RAMSEY	\$29,276	01/04/2019
03-068-0020-26(19)	PANHANDLE COMM UNIT SCH DIST	RAYMOND	\$20,266	01/04/2019
05-016-0540-04(19)	SCHAUMBURG CCSD 54	SCHAUMBURG	\$47,608	01/11/2019
06-016-1050-02(19)	LA GRANGE SD 105	LAGRANGE	\$39,295	01/23/2019
07-016-1320-02(19)	CALUMET PUBLIC SD 132	CALUMET PARK	\$51,099	01/23/2019
11-015-0010-26(19)	CHARLESTON CUSD 1	CHARLESTON	\$137,305	01/11/2019
11-087-0010-26(19)	WINDSOR CUSD 1	WINDSOR	\$108,557	01/04/2019
13-041-1780-04(19)	SPRING GARDEN COMMUNITY	MOUNT VERNON	\$107,566	01/04/2019
15-016-9040-90(19)	BETTY SHABAZZ INTERN CHARTER SCH	CHICAGO	\$160,204	01/23/2019
16-019-4240-26(19)	GENOA KINGSTON CUSD 424	GENOA	\$15,000	01/23/2019
16-019-4280-26(19)	DEKALB CUSD 428	DE KALB	\$406,883	01/04/2019

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17-053-0050-26(19)	WOODLAND CUSD 5	STREATOR	\$46,795	01/04/2019
19-022-0020-02(19)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$62,646	01/11/2019
19-022-0680-02(19)	WOODRIDGE SD 68	WOODRIDGE	\$32,222	01/23/2019
19-022-0890-04(19)	COMMUNITY CONS SCH DIST 89	GLEN ELLYN	\$57,684	01/04/2019
20-093-3480-26(19)	WABASH CUSD 348	MOUNT CARMEL	\$27,052	01/08/2019
24-047-3080-26(19)	COMMUNITY UNIT SCHOOL DIST 308	OSWEGO	\$605,086	01/25/2019
26-029-0010-26(19)	ASTORIA CUSD 1	ASTORIA	\$15,000	01/11/2019
26-029-0020-26(19)	V I T UNIT SCHOOL DIST 2	TABLE GROVE	\$262,559	01/11/2019
28-088-1000-26(19)	STARK COUNTY CUSD 100	WYOMING	\$22,358	01/11/2019
31-045-3040-26(19)	GENEVA CUSD 304	GENEVA	\$32,642	01/23/2019
32-046-2560-04(19)	ST ANNE CCSD 256	ST ANNE	\$47,323	01/04/2019
33-048-2020-26(19)	KNOXVILLE CUSD 202	KNOXVILLE	\$48,183	01/17/2019
34-049-0030-04(19)	BEACH PARK CCSD 3	ZION	\$105,661	01/15/2019
34-049-0500-04(19)	WOODLAND CCSD 50	GURNEE	\$15,000	01/15/2019
39-055-0020-26(19)	MAROA FORSYTH CUSD 2	MAROA	\$28,193	01/04/2019
39-074-0570-26(19)	DELAND-WELDON CUSD 57	DE LAND	\$119,353	01/16/2019
40-056-0050-26(19)	MT OLIVE CUSD 5	MOUNT OLIVE	\$47,215	01/15/2019
41-057-0010-26(19)	ROXANA CUSD 1	ROXANA	\$46,030	01/23/2019
41-057-0110-26(19)	ALTON CUSD 11	ALTON	\$169,809	01/11/2019
41-057-0130-02(19)	EAST ALTON SD 13	EAST ALTON	\$68,799	01/04/2019
50-082-1160-02(19)	HIGH MOUNT SD 116	SWANSEA	\$37,801	01/15/2019
50-082-1880-22(19)	BROOKLYN UD 188	LOVEJOY	\$151,372	01/15/2019
50-082-1890-22(19)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$410,491	01/23/2019
54-092-5120-26(19)	SALT FORK COMMUNITY UNIT	CATLIN	\$15,000	01/11/2019
56-099-1590-02(19)	MOKENA SD 159	MOKENA	\$15,000	01/08/2019
56-099-201U-26(19)	CRETE-MONEE COMMUNITY UNIT	CRETE	\$200,958	01/08/2019

\$3,992,311

Program: 2019 - 4339, School Improvement Grant (Section 1003g)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
30-077-1010-26(15)	MERIDIAN CUSD 101	MOUNDS	\$592,355	01/25/2019
34-049-1870-26(15)	NORTH CHICAGO SD 187	NORTH CHICAG	\$330,251	01/03/2019
			\$922,606	

Program: 2019 - 4340, Title I - Migrant Education

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
16-019-5430-51(00)	NORTHERN ILLINOIS UNIVERSITY	DE KALB	\$59,119	01/18/2019
			\$59,119	

Program: 2019 - 4400, Title IVA Student Support & Academic Enrich

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-011-0040-26(00)	EDINBURG CUSD 4	EDINBURG	\$14,496	01/02/2019
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$22,211	01/03/2019
05-016-0670-02(00)	GOLF ELEM SD 67	MORTON GROVE	\$10,000	01/23/2019
05-016-2110-17(00)	TOWNSHIP HSD 211	PALATINE	\$29,999	01/08/2019
07-016-1330-02(00)	COOK COUNTY SCHOOL DISTRICT 133	RIVERDALE	\$35,443	01/07/2019
07-016-1480-02(00)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$3,903	01/11/2019
07-016-1530-02(00)	HOMEWOOD SD 153	HOMEWOOD	\$19,175	01/08/2019
07-016-1540-02(00)	THORNTON SD 154	THORNTON	\$10,000	01/04/2019
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$37,810	01/10/2019

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11-023-0950-25(00)	SCHOOL DISTRICT NO 95	PARIS	\$36,803	01/23/2019
13-014-0120-04(00)	BREESE ELEMENTARY DIST 12	BREESE	\$14,941	01/31/2019
13-014-0630-02(00)	ALBERS SD 63	ALBERS	\$10,000	01/23/2019
15-016-9030-90(00)	CHICAGO LIGHTHOUSE CHARTER SCH	CHICAGO	\$31,949	01/23/2019
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$27,325	01/02/2019
17-053-0080-26(00)	PRAIRIE CENTRAL CUSD 8	FAIRBURY	\$15,833	01/02/2019
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$27,958	01/03/2019
24-032-002C-02(00)	MAZON-VERONA-KINSMAN ESD 2C	MAZON	\$12,191	01/07/2019
30-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$34,473	01/22/2019
32-046-0020-26(00)	HERSCHER CUSD 2	HERSCHER	\$12,070	01/23/2019
32-046-3020-16(00)	ST ANNE CHSD 302	SAINT ANNE	\$10,000	01/15/2019
33-094-3040-26(00)	UNITED CUSD 304	MONMOUTH	\$10,000	01/08/2019
34-049-0650-02(00)	LAKE COUNTY SCHOOL DISTRICT 65	LAKE BLUFF	\$10,000	01/03/2019
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$42,084	01/08/2019
41-057-0120-26(00)	MADISON CUSD 12	MADISON	\$53,608	01/02/2019
44-063-0460-03(00)	PRAIRIE GROVE CSD 46	CRYSTAL LAKE	\$10,000	01/14/2019
47-071-2220-26(00)	POLO CUSD 222	POLO	\$10,000	01/03/2019
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$10,000	01/08/2019
47-098-0030-26(00)	PROPHETSTOWN-LYNDON CUSD 3	PROPHETSTOW	\$24,385	01/08/2019
47-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$57,511	01/17/2019
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$124,333	01/08/2019
56-099-1220-02(00)	NEW LENOX SD 122	NEW LENOX	\$20,809	01/23/2019
56-099-1610-02(00)	SUMMIT HILL SD 161	FRANKFORT	\$19,321	01/03/2019
			\$808,631	

Program: 2019 - 4421, Title IV - 21st Century Comm Learning Centers

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
07-016-1620-02(19)	MATTESON SCHOOL DISTRICT 162	RIGHTON PARK	\$296,122	01/18/2019
07-016-1630-02(15)	PARK FOREST SD 163	PARK FOREST	\$540,000	01/16/2019
07-016-2150-17(13)	THORNTON FRACTIONALTHSD 215	CALUMET CITY	\$134,000	01/29/2019
15-016-401N-00(29)	OPPORTUNITIES FOR ALL INC NFP	CHICAGO	\$600,000	01/11/2019
31-045-0460-22(15)	SCHOOL DISTRICT U-46	ELGIN	\$540,000	01/22/2019
50-082-1890-22(15)	BOARD OF EDUCATION SD 189	EAST ST LOUIS	\$540,000	01/23/2019
51-084-109P-00(31)	BOYS AND GIRLS CLUBS OF	SPRINGFIELD	\$99,580	01/05/2019
65-108-0235-51(25)	CHICAGO ARTS PARTNERSHIPS IN EDU	CHICAGO	\$270,000	01/07/2019
65-108-0240-51(15)	NATIONAL MUSEUM OF MEXICAN ART	CHICAGO	\$540,000	01/11/2019
65-108-1665-51(15)	THE BRIGHTON	CHICAGO	\$540,000	01/11/2019
65-108-9335-51(15)	ENLACE CHICAGO	CHICAGO	\$450,000	01/05/2019
65-108-9335-51(25)	ENLACE CHICAGO	CHICAGO	\$450,000	01/05/2019
			\$4,999,702	

Program: 2019 - 4600, Fed. - Sp. Ed. - Pre-School Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
04-101-1220-22(00)	HARLEM CONSOLIDATED SD 122	MACHESNEY PA	\$50,028	01/25/2019
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$36,291	01/29/2019
06-016-2040-61(00)	LAGRANGE AREA DEPT SPEC ED-L	LA GRANGE	\$186,285	01/17/2019
07-016-1350-02(00)	ORLAND SD 135	ORLAND PARK	\$48,155	01/18/2019
07-016-8020-60(00)	SPEC EDUC COOP S COOK CO SP	CHICAGO HEIGH	\$306,471	01/11/2019
08-043-2100-61(00)	NORTHWEST SP ED COOPERATIVE	ELIZABETH	\$106,595	01/22/2019
09-010-1370-02(00)	RANTOUL CITY SD 137	RANTOUL	\$36,894	01/22/2019

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15-016-9000-90(00)	HORIZON SCIENCE ACAD-MCKINLEY PK	CHICAGO	\$2,128	01/22/2019
15-016-9010-90(00)	HORIZON SCIENCE ACAD-BELMONT	CHICAGO	\$1,606	01/22/2019
15-016-9030-90(00)	CHICAGO LIGHTHOUSE CHARTER SCH	CHICAGO	\$2,713	01/22/2019
15-016-9040-90(00)	BETTY SHABAZZ INTERN CHARTER SCH	CHICAGO	\$3,708	01/22/2019
16-019-4280-26(00)	DEKALB CUSD 428	DE KALB	\$21,290	01/25/2019
19-022-8030-60(00)	SCHOOL ASSN FOR SPECIAL EDUC	LISLE	\$345,419	01/22/2019
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$25,500	01/25/2019
40-056-8010-60(00)	SOUTH MACOUPIN ASSOCIATION	STAUNTON	\$48,170	01/22/2019
41-057-0090-61(00)	MADISON CO REG I SPEC EDUC J	GRANITE CITY	\$120,654	01/08/2019
41-057-0100-26(00)	COLLINSVILLE CUSD 10	COLLINSVILLE	\$67,123	01/11/2019
51-084-003A-26(00)	ROCHESTER CUSD 3A	ROCHESTER	\$7,451	01/22/2019
56-099-8430-60(00)	LINCOLN WAY AREA SPEC ED JA	FRANKFORT	\$82,085	01/25/2019
			\$1,498,566	

Program: 2019 - 4620, Fed. - Sp. Ed. - I.D.E.A. - Flow Through

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
06-016-0980-02(00)	COUNTY OF COOK SCHOOL DIST 98	BERWYN	\$822,176	01/29/2019
19-022-0860-17(00)	HINSDALE DIST 86	HINSDALE	\$878,500	01/22/2019
21-028-1680-26(00)	FRANKFORT COMMUNITY UNIT 168	WEST FRANKFOR	\$538,384	01/16/2019
21-061-0010-26(00)	MASSAC COUNTY UNIT SCHOOL DIST 1	METROPOLIS	\$542,745	01/16/2019
24-047-0880-61(00)	PLANO AREA SPECIAL ED COOP	PLANO	\$669,734	01/08/2019
40-056-8010-60(00)	SOUTH MACOUPIN ASSOCIATION	STAUNTON	\$980,141	01/29/2019
41-057-0020-26(00)	TRIAD CUSD 2	TROY	\$798,450	01/22/2019
47-052-1700-61(00)	LEE COUNTY SPEC EDUC ASSOC	DIXON	\$830,043	01/16/2019
60-105-4280-30(00)	JUVENILE JUSTICE DEPT OF	SPRINGFIELD	\$485,300	01/22/2019
			\$6,545,473	

Program: 2019 - 4905, Title III - Immigrant Education Program (IEP)

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0150-04(00)	COMM CONS SCHOOL DISTRICT NO 15	PALATINE	\$97,353	01/24/2019
05-016-0250-02(00)	ARLINGTON HEIGHTS SD 25	ARLINGTON HTS	\$20,802	01/07/2019
05-016-0310-02(00)	WEST NORTHFIELD SD 31	NORTHBROOK	\$5,850	01/15/2019
07-016-1320-02(00)	CALUMET PUBLIC SD 132	CALUMET PARK	\$1,500	01/28/2019
07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$6,450	01/11/2019
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$29,121	01/07/2019
19-022-0150-02(00)	MARQUARDT SD 15	GLENDALE HTS	\$17,369	01/25/2019
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$3,651	01/09/2019
33-094-2380-26(00)	MONMOUTH-ROSEVILLE CUSD 238	MONMOUTH	\$7,800	01/22/2019
34-049-0060-02(00)	ZION ESD 6	ZION	\$5,550	01/23/2019
48-072-1500-25(00)	BOARD OF EDUCATION CITY OF	PEORIA	\$9,080	01/07/2019
			\$204,526	

Program: 2019 - 4909, Title III - Lang Inst Prog-Limited Eng LIPLEP

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
05-016-0250-02(00)	ARLINGTON HEIGHTS SD 25	ARLINGTON HTS	\$85,070	01/04/2019
05-016-0310-02(00)	WEST NORTHFIELD SD 31	NORTHBROOK	\$38,861	01/14/2019
05-016-0390-02(00)	WILMETTE SD 39	WILMETTE	\$33,942	01/11/2019
05-016-0590-04(00)	COMMUNITY CONSOLIDATED SD 59	ELK GROVE VLG	\$304,309	01/18/2019
05-016-0740-02(00)	SCHOOL DIST 74	LINCOLNWOOD	\$39,544	01/11/2019
06-016-1020-02(00)	COOK CO SCHOOL DIST 102	LA GRANGE PAR	\$20,135	01/18/2019

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07-016-1460-04(00)	COMMUNITY CONS SCH DIST 146	TINLEY PARK	\$50,594	01/11/2019
07-016-1470-02(00)	W HARVEY-DIXMOOR PUB SD 147	HARVEY	\$46,546	01/17/2019
07-016-1510-02(00)	COOK COUNTY SCHOOL DIST 151	SOUTH HOLLAN	\$29,700	01/17/2019
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$101,073	01/04/2019
19-022-0940-16(00)	COMMUNITY HIGH SCHOOL DIST 94	WEST CHICAGO	\$14,704	01/09/2019
28-006-1030-22(00)	DEPUE CUSD 103	DEPUE	\$16,900	01/11/2019
34-049-0060-02(00)	ZION ESD 6	ZION	\$117,848	01/23/2019
34-049-0410-04(00)	LAKE VILLA CCSD 41	LAKE VILLA	\$40,299	01/17/2019
48-072-1500-25(00)	BOARD OF EDUCATION CITY OF	PEORIA	\$89,955	01/04/2019
			\$1,029,480	

Program: 2019 - 4932, Title II - Teacher Quality

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
03-011-0040-26(00)	EDINBURG CUSD 4	EDINBURG	\$6,837	01/02/2019
04-004-2000-26(00)	NORTH BOONE CUD 200	POPLAR GROVE	\$58,681	01/04/2019
05-016-0310-02(00)	WEST NORTHFIELD SD 31	NORTHBROOK	\$45,375	01/08/2019
05-016-0670-02(00)	GOLF ELEM SD 67	MORTON GROVE	\$17,440	01/23/2019
05-016-2110-17(00)	TOWNSHIP HSD 211	PALATINE	\$344,256	01/08/2019
06-016-0845-02(00)	RHODES SD 84-5	RIVER GROVE	\$38,066	01/17/2019
06-016-1060-02(00)	LAGRANGE HIGHLANDS SD 106	LA GRANGE	\$25,595	01/18/2019
07-016-1230-02(00)	OAK LAWN-HOMETOWN S D 123	OAK LAWN	\$135,224	01/31/2019
07-016-1260-02(00)	ALSIP-HAZLGRN-OAKLWN SD 126	ALSIP	\$62,250	01/23/2019
07-016-1275-02(00)	CHICAGO RIDGE SD 1275	CHICAGO RIDGE	\$78,891	01/03/2019
07-016-1330-02(00)	COOK COUNTY SCHOOL DISTRICT 133	RIVERDALE	\$20,870	01/07/2019
07-016-1420-02(00)	FOREST RIDGE SD 142	OAK FOREST	\$45,139	01/14/2019
07-016-1480-02(00)	BOARD OF EDUC SCHOOL DIST 148	RIVERDALE	\$167,888	01/11/2019
07-016-1530-02(00)	HOMEWOOD SD 153	HOMEWOOD	\$47,330	01/08/2019
07-016-1540-02(00)	THORNTON SD 154	THORNTON	\$9,085	01/07/2019
07-016-1570-02(00)	COUNTY OF COOK SCHOOL DIST 157	CALUMET CITY	\$54,283	01/08/2019
07-016-1600-02(00)	COUNTRY CLUB HILLS SD 160	COUNTRY CLUB H	\$106,457	01/31/2019
07-016-2180-16(00)	COMMUNITY HIGH SCHOOL DIST 218	OAK LAWN	\$226,404	01/11/2019
08-089-1450-22(00)	FREEPORT SD 145	FREEPORT	\$255,576	01/09/2019
09-010-1970-04(00)	PRAIRIEVIEW-OGDEN CCSD 197	ROYAL	\$14,806	01/28/2019
11-023-0950-25(00)	SCHOOL DISTRICT NO 95	PARIS	\$60,078	01/23/2019
13-014-0120-04(00)	BREESE ELEMENTARY DIST 12	BREESE	\$23,219	01/31/2019
13-014-0630-02(00)	ALBERS SD 63	ALBERS	\$2,856	01/23/2019
13-014-1415-02(00)	ST ROSE SD 14-15	ST ROSE	\$3,708	01/17/2019
13-041-0060-04(00)	GRAND PRAIRIE CCSD 6	CENTRALIA	\$9,416	01/11/2019
15-016-9030-90(00)	CHICAGO LIGHTHOUSE CHARTER SCH	CHICAGO	\$23,737	01/23/2019
16-019-4270-26(00)	SYCAMORE CUSD 427	SYCAMORE	\$107,548	01/02/2019
17-053-006J-26(00)	TRI- POINT CUSD 6-J	KEMPTON	\$12,818	01/16/2019
17-053-0080-26(00)	PRAIRIE CENTRAL CUSD 8	FAIRBURY	\$74,713	01/02/2019
17-053-4250-04(00)	ROOKS CREEK CCSD 425	GRAYMONT	\$948	01/17/2019
17-054-0210-26(00)	HARTSBURG EMDEN CUSD 21	HARTSBURG	\$8,244	01/02/2019
19-022-0020-02(00)	BENSENVILLE ELEM SCH DIST 2	BENSENVILLE	\$59,604	01/03/2019
19-022-0340-02(00)	WINFIELD SD34		\$7,417	01/28/2019
19-022-0480-02(00)	SALT CREEK SD 48	VILLA PARK	\$14,936	01/25/2019
19-022-0630-02(00)	COUNTY OF DUPAGE	DARIEN	\$15,970	01/22/2019
19-022-0660-02(00)	CENTER CASS SD 66	DOWNERS GVE	\$15,820	01/17/2019

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19-022-2000-26(00)	COMMUNITY UNIT SCHOOL DIST 200	WHEATON	\$303,764	01/08/2019
19-022-2030-26(00)	COMMUNITY UNIT DISTRICT 203	NAPERVILLE	\$289,118	01/10/2019
19-022-2050-26(00)	ELMHURST SD 205	ELMHURST	\$217,951	01/22/2019
24-032-002C-02(00)	MAZON-VERONA-KINSMAN ESD 2C	MAZON	\$14,425	01/07/2019
24-032-024C-04(00)	NETTLE CREEK CCSD 24C	MORRIS	\$1,330	01/08/2019
28-006-0840-04(00)	MALDEN CCSD 84	MALDEN	\$2,347	01/22/2019
30-077-1010-26(00)	MERIDIAN CUSD 101	MOUNDS	\$41,218	01/22/2019
31-045-3010-26(00)	CENTRAL CUSD 301	BURLINGTON	\$92,627	01/31/2019
32-038-0060-26(00)	CISSNA PARK CUSD 6	CISSNA PARK	\$10,256	01/16/2019
32-046-0020-26(00)	HERSCHER CUSD 2	HERSCHER	\$45,452	01/23/2019
33-094-3040-26(00)	UNITED CUSD 304	MONMOUTH	\$23,353	01/08/2019
34-049-0500-04(00)	WOODLAND CCSD 50	GURNEE	\$119,339	01/09/2019
34-049-0650-02(00)	LAKE COUNTY SCHOOL DISTRICT 65	LAKE BLUFF	\$14,628	01/04/2019
40-056-0010-26(00)	COUNTY OF MACOUPIN CUSD 1	CARLINVILLE	\$44,319	01/03/2019
40-056-0050-26(00)	MT OLIVE CUSD 5	MOUNT OLIVE	\$27,131	01/22/2019
41-057-0070-26(00)	EDWARDSVILLE SD 7	EDWARDSVILLE	\$155,596	01/08/2019
41-057-0120-26(00)	MADISON CUSD 12	MADISON	\$53,966	01/02/2019
44-063-0030-03(00)	FOX RIVER GROVE CSD 3	FOX RIVER GROV	\$10,466	01/16/2019
44-063-0460-03(00)	PRAIRIE GROVE CSD 46	CRYSTAL LAKE	\$28,348	01/14/2019
45-079-0010-22(00)	COULTERVILLE USD 1	COULTERVILLE	\$32,744	01/23/2019
45-079-1320-26(00)	RED BUD CUSD 132	RED BUD	\$55,584	01/17/2019
45-079-1380-26(00)	STEELEVILLE CUSD 138	STEELEVILLE	\$13,135	01/18/2019
47-071-2220-26(00)	POLO CUSD 222	POLO	\$23,197	01/04/2019
47-071-2260-26(00)	BYRON COMMUNITY UNIT SD 226	BYRON	\$23,781	01/08/2019
47-098-0030-26(00)	PROPHETSTOWN-LYNDON CUSD 3	PROPHETSTOW	\$32,987	01/08/2019
47-098-0050-26(00)	COMMUNITY UNIT SCHOOL DISTRICT	STERLING	\$158,567	01/17/2019
49-081-0290-02(00)	HAMPTON SD 29	HAMPTON	\$10,744	01/23/2019
49-081-0410-25(00)	ROCK ISLAND SD 41	ROCK ISLAND	\$735,456	01/08/2019
50-082-0300-03(00)	ST LIBORY CSD 30	SAINT LIBORY	\$4,024	01/16/2019
50-082-1300-04(00)	COUNTY OF ST CLAIR SD 130	SMITHTON	\$19,073	01/16/2019
50-082-1600-04(00)	MILLSTADT CCSD 160	MILLSTADT	\$21,053	01/18/2019
53-090-1370-02(00)	SOUTH PEKIN SD 137	SOUTH PEKIN	\$18,972	01/16/2019
56-099-1220-02(00)	NEW LENOX SD 122	NEW LENOX	\$87,982	01/23/2019
56-099-1610-02(00)	SUMMIT HILL SD 161	FRANKFORT	\$100,592	01/03/2019
56-099-207U-26(00)	PEOTONE CUSD 207U	PEOTONE	\$40,936	01/23/2019
			\$5,075,946	

Program: 2019 - 4960, Federal Charter Schools

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-2990-BH(BP)	ACADEMY FOR GLOBAL CITIZENSHIP	CHICAGO	\$76,257	01/14/2019
			\$76,257	

Program: 2019 - 4998, Other Federal Programs

<u>RCDT</u>	<u>District Name</u>	<u>City</u>	<u>Budget Amt</u>	<u>Approval Date</u>
15-016-191P-00(LC)	METROPOLITAN FAMILY SERVICES	CHICAGO	\$85,000	01/07/2019
20-083-0030-26(AW)	HARRISBURG CUSD 3	HARRISBURG	\$459,388	01/28/2019
30-077-1010-26(IA)	MERIDIAN CUSD 101	MOUNDS	\$8,250	01/04/2019
31-045-1310-22(AW)	SCHOOL DIST 131 KANE CO	AURORA	\$521,388	01/15/2019
			\$1,074,026	