| Initial Budg | et X Am | nendment (No | o) | X Individu | ual School | |
|----------------------|---------------------------|--------------|--------------------------------------|-------------------|--------------------|--|
| Revised Ini | tial Budget X AR | RRA _ | Regular | Budget | | |
| FISCAL YEAR 11 | SOURCE OF FUNDS CODE 4855 | REGION, CO | UNTY, DISTRICT, | TYPE CODE | SUBMISSION DATE | |
| SCHOOL NAME | | | DISTRICT NAMI | E AND NUMBER | | |
| CONTACT PER | SON | | TELEPHONE NUMBER (Include Area Code) | | | |
| E-MAIL ADDRE | SS | | FAX NUMBER (| nclude Area Code) | | |

ILLINOIS STATE BOARD OF EDUCATION

Innovation and Improvement Division 100 North First Street, N-242 Springfield, Illinois 62777-0001

FY 2011 ARRA School Improvement Grant - Section 1003(g) Budget Summary and Payment Schedule

Use whole dollars only. Omit Commas and Decimal Places, e.g., 2536

Project Budget Year 1: 2010-2011

| | PROGRAM APPROVAL I | DATE AND INITIALS |
|----------|--------------------|------------------------|
| ONLY | TOTAL FUNDS | |
| USE (| CARRYOVER FUNDS | |
| ISBE USE | CURRENT FUNDS | |
| | BEGIN DATE | END DATE 08/30/2011 |

Directions: Prior to preparing this Budget Summary and Payment Schedule request, please refer to the "State and Federal Grant Administration Policy and Fiscal Requirements and Procedures" handbook that can be accessed at http://www.isbe.net/funding/pdf/fiscal procedure handbook that can be accessed at http://www.isbe.net/funding/pdf/fiscal procedure handbook that can be accessed at http://www.isbe.net/funding/pdf/fiscal procedure handbook that can be accessed at http://www.isbe.net/funding/pdf/fiscal procedure handbook that can be accessed at http://www.isbe.net/funding/pdf/fiscal procedure handbook that can be accessed at http://www.isbe.net/funding/pdf/fiscal procedure handbook that can be accessed at http://www.isbe.net/funding/pdf/fiscal procedure handbook that can be accessed at http://www.isbe.net/funding/pdf/fiscal procedure handbook that can be accessed at http://www.isbe.net/funding/pdf/fiscal procedure handbook that can be accessed at http://www.isbe.net/funding/pdf/fiscal procedure handbook that can be accessed at http://www.isbe.net/funding/pdf/fiscal procedure handbook that can be accessed at http://www.isbe.net/funding/pdf/fiscal procedure handbook that can be accessed at http://www.isbe.net/funding/pdf/fiscal procedure handbook that can be accessed at <a href="http://www.isbe.net/funding/pdf/fiscal procedure handbook

| LINE | FUNCTION NUMBER (1) | EXPENDITURE ACCOUNT (2) | SALARIES (3) | EMPLOYEE BENEFITS (4) | PURCHASED SERVICES (5) | SUPPLIES AND MATERIALS (6) | CAPITAL OUTLAY** (7) | OTHER OBJECTS (8) | NON- CAPITALIZED EQUIPMENT** (9) | TOTAL (11) |
|------|---------------------------|---|-----------------|-----------------------------|------------------------------|----------------------------------|----------------------------|-------------------------|---|---------------|
| | | | (Obj. 100s) | (Obj. 200s) | (Obj. 300s) | (Obj. 400s) | (Obj. 500s) | (Obj. 600s) | (Obj. 700s) | |
| 1 | 1000 | Instruction | | | | | | | | |
| 2 | 2110 | Attendance & Social Work Services | | | | | | | | |
| 3 | 2120 | Guidance Services | | | | | | | | |
| 7 | 2210 | Improvement of Instruction Services | | | | | | | | |
| 8 | 2220 | Educational Media Services | | | | | | | | |
| 9 | 2230 | Assessment & Testing | | | | | | | | |
| 10 | 2300 | General Administration | | | | | | | | |
| 11 | 2400 | School Administration | | | | | | | | |
| 13 | 2520 | Fiscal Services* | | | | | | | | |
| 15 | 2540 | Operation & Maintenance of Plant Services | | | | | | | | |
| 16 | 2550 | Pupil Transportation Services | | | | | | | | |
| 18 | 2570 | Internal Services* | | | | | | | | |
| 19 | 2610 | Direcction of Central Support Services | | | | | | | | |
| 20 | 2620 | Planning, Research, Development & Evaluation Services | | | | | | | | |
| 21 | 2630 | Information Services | | | | | | | | |
| 22 | 2640 | Staff Services* | | | | | | | | |
| 23 | 2660 | Data Processing Services* | | | | | | | | |
| 24 | 2900 | Other Support Services | | | | | | | | |
| 25 | 3000 | Community Services | | | | | | | | |
| 26 | 4000 | Payments to Other Districts or Government Units | | | | | | | | |
| 8 | Total Direct C | osts | | | | | | | | |
| 0 | TOTAL BUDG | | | | | | | | | |

^{*} If expenditures are shown, the indirect costs rate cannot be used. ** Not applicable to all grants, and in no instances can Capital Outlay and Non-Capitalized Equipment or Facilities Acquisition & Construction Services be included in the indirect costs application.

| | | | | | ndividual : Budget | School | FY 2011 S | CHOOL IMPROVEMENT GRANT - SECTION 1003(g) YEAR 1 AMENDMENT BUDGET SUMMARY BREAKDOWN | | | | | |
|--|--|--|---|--|---|---|--|--|---|--|--|--|--|
| SCHOOL NA | ME | | | | DISTRICT | IAME AND NUMBER | | REGION, COUNTY, DISTRICT, TYPE CODE | | | | | |
| | | | | | | | | | dures Handbook that can be accessed at <www.isbe.ne amendment="" approvable="" ntially="" request.<="" td=""></www.isbe.ne> | | | | |
| To complete specific info Amendmen | the form be rmation for e t requests the | low, provide a t ach entry. Rati at do not fulfill t | horough descri ionale for Requ hese requireme | ption of ea ested Cha ents will be | ach line iten ange (colum e denied un | n to be amended. Expen- in 7) must provide sufficie til sufficient information is | diture Description and Iten ent information and detail f provided to ISBE. | nization (column 3) must r for ISBE personnel to asce | match the currently approved budget and must include ertain approval of each line item amendment request. | | | | |
| Attach new | Budget Sum | mary and Paym | nent Schedule (| (Attachme | nt 2) to refle | ect requested amendmen | t amounts. | | | | | | |
| FUNCTION NUMBER (1) | OBJECT NUMBER (2) | | ITEMIZATIC (3) | N | | CURRENTLY APPROVED AMOUNT (4) | REQUESTED CHANGE (+ OR -) (5) | REVISED AMOUNT (6) | RATIONALE FOR REQUESTED CHANGE (7) | | | | |
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| Initial Budg | | X Amendme | ent (No Regula | | Individual S Budget | School | FY 2011 S | CHOOL IMPROVEMENT GRANT - SECTION 1003(g) YEAR 1 AMENDMENT BUDGET SUMMARY BREAKDOWN | | | | | |
|------------------------------------|--|---|---|---|---|-------------------------------------|--|--|---|--|--|--|--|
| SCHOOL NAME | | | | | | NAME AND NUMBER | | REGION, COUNTY, DISTRICT, TYPE CODE | | | | | |
| To complete specific info Amendmen | e the form be ormation for e t requests th | low, provide a each entry. Ra at do not fulfill | thorough de ationale for R these requir | escription of equested (ements wil | f each line iten Change (colum I be denied un | | diture Description and Iter ent information and detail f provided to ISBE. | | dures Handbook that can be accessed at <www.isbe.net. Intially approvable amendment request. Match the currently approved budget and must include ertain approval of each line item amendment request.</www.isbe.net. | | | | |
| FUNCTION NUMBER (1) | OBJECT NUMBER (2) | | ITEMIZ/ | | | CURRENTLY APPROVED AMOUNT (4) | REQUESTED CHANGE (+ OR -) (5) | REVISED AMOUNT (6) | RATIONALE FOR REQUESTED CHANGE (7) | | | | |
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| | | | | | | NET CHANGE (+ or -) | | | | | | | |

| | | Individual Budget | School | | HOOL IMPROVEMENT GRANT - SECTION 1003(g) YEAR 1 MENDMENT BUDGET SUMMARY BREAKDOWN | | | | | | | | |
|--|--|---|---|---|---|---|---|---|---|--|--|--|--|
| SCHOOL NAME DISTRICT | | | | | | NAME AND NUMBER | | REGION, COUNTY, DISTRICT, TYPE CODE | | | | | |
| _ | | | - | | | | | | dures Handbook that can be accessed at <www.isbe.net amendment="" approvable="" ntially="" request.<="" td=""></www.isbe.net> | | | | |
| To complete specific info Amendmen | e the form be ormation for e t requests th | elow, provide a each entry. Ra at do not fulfil | a thorough de ationale for R I these requir | escription of equested (ements wil | f each line iter Change (colum I be denied un | n to be amended. Expend nn 7) must provide sufficie til sufficient information is | diture Description and Iten nt information and detail for provided to ISBE. | nization (column 3) must r or ISBE personnel to asce | match the currently approved budget and must include ertain approval of each line item amendment request. | | | | |
| Attach new | Budget Sum | nmary and Pay | yment Sched | ule (Attach | ment 2) to refle | ect requested amendmen | t amounts. | | | | | | |
| FUNCTION NUMBER (1) | OBJECT NUMBER (2) | | ITEMIZ (3 | | | CURRENTLY APPROVED AMOUNT (4) | REQUESTED CHANGE (+ OR -) (5) | REVISED AMOUNT (6) | RATIONALE FOR REQUESTED CHANGE (7) | | | | |
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| | | | Individu Budget | ial School | | FY 2011 | SCHOOL IM | CHOOL IMPROVEMENT GRANT - SECTION 1003(g) YEAR 1 | | | | | |
|--|--|---|--|--------------------------------------|--|--|------------------------------------|--|-------------------------------------|---------------------------------|---|--|----------------------------------|
| SCHOOL NAME | | | | | DISTRI | CT NAME AND NUMBE | | REGION, | REGION, COUNTY, DISTRICT, TYPE CODE | | | | |
| _ | | | | _ | | | | ministration Policy and egin prior to the date of | | | | | |
| To complete specific info Amendmen | e the form be rmation for e t requests the | low, provide a each entry. Ra at do not fulfill | a thorough o ationale for I these requ | description Requester irements | of each line d Change (co will be denied | item to be amended. Dumn 7) must provide I until sufficient inforr | Expend e sufficier nation is | liture Description and It nt information and detai provided to ISBE. | emization (colu il for ISBE pers | umn 3) must r sonnel to asce | natch the currently ertain approval of | / approved budget a each line item amer | and must include ndment request. |
| Attach new | Budget Sum | mary and Pay | yment Sche | dule (Atta | chment 2) to | reflect requested am | endment | amounts. | | | | | |
| FUNCTION NUMBER (1) | OBJECT NUMBER (2) | | | ZATION (3) | | CURRENTI APPROVED AM (4) | | REQUESTED CHANGE (+ OR -) (5) | REVISED | AMOUNT 6) | RATIONA | ALE FOR REQUESTE (7) | D CHANGE |
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