| _ | nitial Budget Revised Initial | = | nendment (No RRA | D) X LEA Com Regular Budget | nprehensive | | | | D OF EDUCAT vement Division | | | PROGR | AM APPROVAL DA | ATE AND INITIALS |
|-------------|----------------------------------|-----------------------|---------------------|---|--------------------|---|-----------------------------|------------------------------|----------------------------------|----------------------------|------------|-------------------|---|-------------------------------------|
| FISC YEA | CAL S | SOURCE OF FUNDS | | DUNTY, DISTRICT, TYPE CODE | SUBMISSION DATE | 100 North First Street, N-242 Springfield, Illinois 62777-0001 | | | | | | | FUNDS | |
| | TRICT NAME A | 4855 - 11 | | | | \perp | | FY 2012 A | E ONLY | CARRY | OVER FUNDS | | | |
| 5.0 | | b.rreberr | | | | | | | int - Section 10 Payment Sche | | USE | | | |
| CON | NTACT PERSO | DN | | TELEPHONE NUMBER (Include A | rea Code) | | | ollars only. Омі | T COMMAS AND E | | ISBE | CURRE | NT FUNDS | |
| E-M | AIL ADDRESS | | | FAX NUMBER (Include Area Code | 3) | | Proje | PLACES, e.g. ect Budget Ye | • | | <u> </u> | BEGIN I | DATE | END DATE 08/31/2012 |
| | | | | y and Payment Schedule requo Obligations of funds based on | | | | | | | | | at can be access | ed at <http: td="" www<=""></http:> |
| LINE | FUNCTION NUMBER (1) | | E | EXPENDITURE ACCOUNT (2) | | SALARIES (3) | EMPLOYEE BENEFITS (4) | PURCHASED SERVICES (5) | SUPPLIES AND MATERIALS (6) | CAPITAL OUTLAY** (7) | OBJE | HER ECTS 8) | NON- CAPITALIZED EQUIPMENT** (9) | TOTAL (11) |
| | (1) | | | (2) | | (Obj. 100s) | (Obj. 200s) | (Obj. 300s) | (Obj. 400s) | (Obj. 500s) | | 600s) | (Obj. 700s) | |
| 1 | 1000 | Instruction | | | | | | | | | | | | |
| 2 | 2110 | Attendance & Social | Work Services | | | | | | | | | | | |
| 3 | 2120 | Guidance Services | | | | | | | | | | | | |
| 7 | 2210 | Improvement of Insti | ruction Services | | | | | | | | | | | |
| 8 | 2220 | Educational Media S | Services | | | | | | | | | | | |
| 9 | 2230 | Assessment & Testir | ng | | | | | | | | | | | |
| 10 | 2300 | General Administrati | on | | | | | | | | | | | |
| 11 | 2400 | School Administratio | n | | | | | | | | | | | |
| 13 | 2520 | Fiscal Services* | | | | | | | | | | | | |
| 15 | 2540 | Operation & Mainten | ance of Plant Se | ervices | | | | | | | | | | |
| 16 | 2550 | Pupil Transportation | Services | | | | | | | | | | | |
| 18 | 2570 | Internal Services* | | | | | | | | | | | | |
| 19 | 2610 | Direcction of Central | Support Service | es | | | | | | | | | | |
| 20 | 2620 | Planning, Research, | Development & | Evaluation Services | | | | | | | | | | |
| 21 | 2630 | Information Services | | | | | | | | | | | | |
| 22 | 2640 | Staff Services* | | | | | | | | | | | | |
| 23 | 2660 | Data Processing Ser | vices* | | | | | | | | | | | |
| 24 | 2900 | Other Support Service | ces | | | | | | | | | | | |
| 25 | 3000 | Community Services | | | | | | | | | | | | |

4000

28 Total Direct Costs 30 TOTAL BUDGET

| Date | Original Signature of Superintendent or Administrator | Date | Original Signature of ISBE Division Administrator, Innovation & Improvement |
|------|---|------|---|

Payments to Other Districts or Government Units

^{*} If expenditures are shown, the indirect costs rate cannot be used.
*** Not applicable to all grants, and in no instances can Capital Outlay and Non-Capitalized Equipment or Facilities Acquisition & Construction Services be included in the indirect costs application.

| _ | nitial Budget Revised Initial | X Amendment (I Budget X ARRA [| (No) X LEA Bud | lget | | Innovat | tion and Improv | OF EDUCAT vement Division | | | PROGR | RAM APPROVAL DATE | E AND INITIALS |
|-------------|----------------------------------|--|---|---|---|---|---|----------------------------------|---|-------------------------|-------------------------|---|------------------------------------|
| FISO | CAL S | OURCE OF FUNDS REGION, CODE | COUNTY, DISTRICT, TYPE CODE | SUBMISSION DATE | 100 North First Street, N-242 Springfield, Illinois 62777-0001 | | | | | | | | |
| | | 4855 - 11 AND NUMBER | | | School Improvement Grant - Section 1003(g) | | | | | | | | |
| CON | TACT PERSO | DN . | TELEPHONE NUMBER (Include A | Area Code) | | Use whole dollars only. Omit Commas and Decimal | | | | | | | |
| E-M | AIL ADDRESS | | FAX NUMBER (Include Area Code | e) | | PLACES, e.g., 2536 Project Budget Year 2: 2011-12 BEGIN DATE END DATE 08/31/201 | | | | | | | |
| Directisbe. | tions: Prior net/funding/p | to preparing this Budget Summ df/fiscal_procedure_handbk.pd | nary and Payment Schedule requ df>. Obligations of funds based o | est, please refer t n this budget requ | o the "State and uest cannot begi | Federal Grant Adr n prior to July 1, or | ministration Policy a receipt of a substa | and Fiscal Require | ments and Procedo budget request, wh | ures" han nichever i | dbook that is later. | at can be accessed | l at <http: td="" wwv<=""></http:> |
| LINE | FUNCTION NUMBER (1) | | EXPENDITURE ACCOUNT (2) | | SALARIES (3) | EMPLOYEE BENEFITS (4) | PURCHASED SERVICES (5) | SUPPLIES AND MATERIALS (6) | CAPITAL OUTLAY** (7) | OBJ | HER ECTS (8) | NON- CAPITALIZED EQUIPMENT** (9) | TOTAL (11) |
| | | | | | (Obj. 100s) | (Obj. 200s) | (Obj. 300s) | (Obj. 400s) | (Obj. 500s) | (Obj. | . 600s) | (Obj. 700s) | |
| 1 | 1000 | Instruction | | | | | | | | | | | |
| 2 | 2110 | Attendance & Social Work Service | ces | | | | | | | | | | |
| 3 | 2120 | Guidance Services | | | | | | | | | | | |
| 7 | 2210 | Improvement of Instruction Service | ces | | | | | | | | | | |
| 8 | 2220 | Educational Media Services | | | | | | | | | | | |
| 9 | 2230 | Assessment & Testing | | | | | | | | | | | |
| 10 | 2300 | General Administration | | | | | | | | | | | |
| 11 | 2400 | School Administration | | | | | | | | | | | |
| 13 | 2520 | Fiscal Services* | | | | | | | | | | | |
| 15 | 2540 | Operation & Maintenance of Plant | t Services | | | | | | | | | | |
| 16 | 2550 | Pupil Transportation Services | | | | | | | | | | | |
| 18 | 2570 | Internal Services* | | | | | | | | | | | |
| 19 | 2610 | Direcction of Central Support Ser | vices | | | | | | | | | | |
| 20 | 2620 | Planning, Research, Developmen | nt & Evaluation Services | | | | | | | | | | |
| 21 | 2630 | Information Services | | | | | | | | | | | |
| 22 | 2640 | Staff Services* | | | | | | | | | | | |
| 23 | 2660 | Data Processing Services* | | | | | | | | | | | |
| 24 | 2900 | Other Support Services | | | | | | | | | | | |
| 25 | 3000 | Community Services | | | | | | | | | | | |
| 26 | 4000 | Payments to Other Districts or Go | overnment Units | | | | | | | | | | |

28 Total Direct Costs 30 TOTAL BUDGET

| Date | Original Signature of Superintendent or Administrator | Date | Original Signature of ISBE Division Administrator, Innovation & Improvement |
|------|---|------|---|

^{*} If expenditures are shown, the indirect costs rate cannot be used.
*** Not applicable to all grants, and in no instances can Capital Outlay and Non-Capitalized Equipment or Facilities Acquisition & Construction Services be included in the indirect costs application.

| Initial Bu | dget Initial Budget | X Amendmer X ARRA | nt (No) Regular | X L B | EA Sudget | | FY 2012 S | CHOOL IMPROVEME AMENDMENT BUDGE | NT GRANT - SECTION 1003(g) YEAR 2 ET SUMMARY BREAKDOWN |
|---------------------------|--|---|--|---------------------------------------|---|---|--|--|---|
| SCHOOL NA | ME | | | | DISTRICT | NAME AND NUMBER | | REGION, COUNTY, DIST | TRICT, TYPE CODE |
| | | | | | | | | | dures Handbook that can be accessed at <www.isbe.net< td=""></www.isbe.net<> |
| specific info Amendmen | e the form be ormation for e t requests th | elow, provide a the each entry. Ration at do not fulfill th | orough descriptionale for Requestes requiremen | tion of ea sted Cha nts will be | ach line iter inge (colun e denied un | m to be amended. Expenden 7) must provide sufficient information is | nt information and Iter nt information and detail to provided to ISBE. | mization (column 3) must r for ISBE personnel to asce | match the currently approved budget and must include ertain approval of each line item amendment request. |
| Attach new | Budget Sum | mary and Payme | ent Schedule (A | Attachme | nt 2) to refl | ect requested amendmen | t amounts. | | |
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| Initial Bu | dget Initial Budget | X Amendme | ent (No | | LEA Budget | | FY 2012 S | CHOOL IMPROVEME AMENDMENT BUDGE | NT GRANT - SECTION 1003(g) YEAR 2 ET SUMMARY BREAKDOWN |
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| SCHOOL NA | ME | | | | DISTRICT | NAME AND NUMBER | | REGION, COUNTY, DIST | FRICT, TYPE CODE |
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| Initial Bu | dget Initial Budget | X Amendme | ent (No | | .EA Budget | | FY 2012 S | CHOOL IMPROVEME AMENDMENT BUDGE | NT GRANT - SECTION 1003(g) YEAR 2 ET SUMMARY BREAKDOWN |
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| SCHOOL NA | ME | | | | DISTRICT | NAME AND NUMBER | | REGION, COUNTY, DIST | TRICT, TYPE CODE |
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