

**ILLINOIS STATE BOARD OF EDUCATION**  
**Fiscal Year 2025 - Board Recommendation**  
**Comparison to Governor's Recommendation - February 21, 2024**

\$000s	Comparison of FY 2025 Governor Recommendation to						
	FY 2024 Enacted Budget PA 103-6	FY 2025 Board Recommendation	FY 2025 Governor Recommendation	FY 2024 Enacted Budget		FY 2025 Board Recommendation	
				\$ Increase (Decrease)	% Increase (Decrease)	\$ Increase (Decrease)	% Increase (Decrease)
<b>GENERAL FUNDS</b>							
<b><u>Major Grant Programs</u></b>							
Evidence-Based Funding	8,279,239.0	8,629,239.0	8,629,239.0	350,000.0	4.2%	0.0	0.0%
<b>Mandated Categorical Reimbursements:</b>							
Transportation - Special Education	437,366.1	549,243.6	467,366.1	30,000.0	6.9%	(81,877.5)	(14.9%)
Transportation - Regular/Vocational	340,000.0	364,000.0	340,000.0	0.0	0.0%	(24,000.0)	(6.6%)
Special Education - Private Tuition	202,732.4	231,548.6	202,732.4	0.0	0.0%	(28,816.2)	(12.4%)
Special Education - Orphanage Tuition	118,919.5	118,919.5	118,919.5	0.0	0.0%	0.0	0.0%
Illinois Free Lunch and Breakfast	9,000.0	9,000.0	9,000.0	0.0	0.0%	0.0	0.0%
Orphanage Tuition	8,000.0	8,700.0	8,700.0	700.0	8.8%	0.0	0.0%
<b>Subtotal, MCATs</b>	<b>1,116,018.0</b>	<b>1,281,411.7</b>	<b>1,146,718.0</b>	<b>30,700.0</b>	<b>2.8%</b>	<b>(134,693.7)</b>	<b>(10.5%)</b>
Early Childhood Education	673,138.1	748,138.1	748,138.1	75,000.0	11.1%	0.0	0.0%
<b>Subtotal, Major Grant Programs</b>	<b>10,068,395.1</b>	<b>10,658,788.8</b>	<b>10,524,095.1</b>	<b>455,700.0</b>	<b>4.5%</b>	<b>(134,693.7)</b>	<b>(1.3%)</b>
<b><u>All Other Grants</u></b>							
Advanced Placement - Course Implementation	500.0	500.0	500.0	0.0	0.0%	0.0	0.0%
Advanced Placement - Low-Income AP Test Fee	2,500.0	2,500.0	2,500.0	0.0	0.0%	0.0	0.0%
Adversity Index	0.0	250.0	0.0	0.0	0.0%	(250.0)	(100.0%)
Affinity Groups**	0.0	1,000.0	0.0	0.0	0.0%	(1,000.0)	(100.0%)
After School Matters	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
After-School Programs	25,000.0	26,000.0	25,000.0	0.0	0.0%	(1,000.0)	(3.8%)
Agriculture Education	7,050.0	7,050.0	7,050.0	0.0	0.0%	0.0	0.0%
Alternative Education - Regional Safe Schools	20,000.0	22,730.0	20,000.0	0.0	0.0%	(2,730.0)	(12.0%)
Assessments	40,000.0	40,000.0	40,000.0	0.0	0.0%	0.0	0.0%
Autism	100.0	100.0	100.0	0.0	0.0%	0.0	0.0%
Blind and Dyslexic	846.0	846.0	846.0	0.0	0.0%	0.0	0.0%
Career and Technical Education Programs	47,726.4	58,000.0	58,000.0	10,273.6	21.5%	0.0	0.0%
Community and Residential Services Authority*	750.0	1,000.0	750.0	0.0	0.0%	(250.0)	(25.0%)
Computer Science Education	3,000.0	3,000.0	3,000.0	0.0	0.0%	0.0	0.0%
District Consolidation Costs	80.0	215.0	215.0	135.0	168.8%	0.0	0.0%
Dolly Parton Imagination Library	1,600.0	3,570.0	3,512.0	1,912.0	119.5%	(58.0)	(1.6%)
EBF CWI Development	0.0	250.0	250.0	250.0	0.0%	0.0	0.0%
Educator Quality Investigations & Hearings	615.1	615.1	615.1	0.0	0.0%	0.0	0.0%
GATA/Budgeting for Results	300.0	380.0	380.0	80.0	26.7%	0.0	0.0%
Materials Center for the Visually Impaired	1,421.1	1,421.1	1,421.1	0.0	0.0%	0.0	0.0%
National Board Certification	4,500.0	4,500.0	4,500.0	0.0	0.0%	0.0	0.0%
New Educator Coaching and Mentoring**	0.0	8,000.0	0.0	0.0	0.0%	(8,000.0)	(100.0%)
P-20 Council	0.0	150.0	150.0	150.0	0.0%	0.0	0.0%
Philip J. Rock Center and School	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
Principal Mentoring**	0.0	1,200.0	0.0	0.0	0.0%	(1,200.0)	(100.0%)
Principal Recruitment	1,800.0	1,800.0	1,800.0	0.0	0.0%	0.0	0.0%
REACH**	0.0	10,000.0	0.0	0.0	0.0%	(10,000.0)	(100.0%)
SEL Hubs**	0.0	8,000.0	0.0	0.0	0.0%	(8,000.0)	(100.0%)

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<b>\$000s</b>							
Southwest Organizing Project	14,000.0	14,000.0	14,000.0	0.0	0.0%	0.0	0.0%
State and District Technology Support	2,443.8	2,443.8	2,443.8	0.0	0.0%	0.0	0.0%
State Literacy Plan Implementation	0.0	3,000.0	3,000.0	3,000.0	0.0%	0.0	0.0%
Student Care Department**	0.0	4,000.0	2,000.0	2,000.0	0.0%	(2,000.0)	(50.0%)
Summer EBT	0.0	670.0	670.0	670.0	0.0%	0.0	0.0%
Supporting Newcomers	0.0	35,000.0	0.0	0.0	0.0%	(35,000.0)	(100.0%)
Tax Equivalent Grants	275.0	275.0	275.0	0.0	0.0%	0.0	0.0%
Teach for America	2,000.0	2,000.0	2,000.0	0.0	0.0%	0.0	0.0%
Teacher Licensure Processing	500.0	500.0	500.0	0.0	0.0%	0.0	0.0%
Teacher Vacancy Grant Pilot Program	45,000.0	45,000.0	45,000.0	0.0	0.0%	0.0	0.0%
Truants' Alternative and Optional Education	11,500.0	11,500.0	11,500.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Other Grants</b>	<b>243,507.4</b>	<b>331,466.0</b>	<b>261,978.0</b>	<b>18,470.6</b>	<b>7.6%</b>	<b>(69,488.0)</b>	<b>(21.0%)</b>
<b><u>Member Initiatives</u></b>							
Asian American History	2,000.0	0.0	0.0	(2,000.0)	(100.0%)	0.0	0.0%
Belvidere Community Unit School District #100	100.0	0.0	0.0	(100.0)	(100.0%)	0.0	0.0%
Bloom Township High School District #206	125.0	0.0	0.0	(125.0)	(100.0%)	0.0	0.0%
Chicago Heights School District #170	200.0	0.0	0.0	(200.0)	(100.0%)	0.0	0.0%
Chicago West Community Music Center	250.0	0.0	0.0	(250.0)	(100.0%)	0.0	0.0%
Community Education Network	2,500.0	0.0	0.0	(2,500.0)	(100.0%)	0.0	0.0%
Diverse Literature Materials	250.0	0.0	0.0	(250.0)	(100.0%)	0.0	0.0%
DJMP Technology and Innovation Academy	250.0	0.0	0.0	(250.0)	(100.0%)	0.0	0.0%
Goodwill Excel Center of Rockford	100.0	0.0	0.0	(100.0)	(100.0%)	0.0	0.0%
Harlem School District #122	100.0	0.0	0.0	(100.0)	(100.0%)	0.0	0.0%
Inclusion of Children Ages 3-5 with Developmental Delays and Disabilities	5,000.0	0.0	0.0	(5,000.0)	(100.0%)	0.0	0.0%
It Takes a Village Family of Schools	3,000.0	0.0	0.0	(3,000.0)	(100.0%)	0.0	0.0%
Jacob Beidler Elementary School	250.0	0.0	0.0	(250.0)	(100.0%)	0.0	0.0%
Leif Ericson Scholastic Academy	350.0	0.0	0.0	(350.0)	(100.0%)	0.0	0.0%
Parent Education Pilot Program	350.0	0.0	0.0	(350.0)	(100.0%)	0.0	0.0%
Project Education Plus	300.0	0.0	0.0	(300.0)	(100.0%)	0.0	0.0%
Regional Office of Education #48	5,500.0	0.0	0.0	(5,500.0)	(100.0%)	0.0	0.0%
Roseland Ceasefire Project, Inc.	300.0	0.0	0.0	(300.0)	(100.0%)	0.0	0.0%
Science Olympiad	50.0	0.0	0.0	(50.0)	(100.0%)	0.0	0.0%
Significant Loss Grants	1,400.0	0.0	0.0	(1,400.0)	(100.0%)	0.0	0.0%
Steger School District #194	150.0	0.0	0.0	(150.0)	(100.0%)	0.0	0.0%
Steger-South Chicago Heights Public Library	25.0	0.0	0.0	(25.0)	(100.0%)	0.0	0.0%
STEM Programs	200.0	0.0	0.0	(200.0)	(100.0%)	0.0	0.0%
Whitney Young High School	500.0	0.0	0.0	(500.0)	(100.0%)	0.0	0.0%
YouthBuild Illinois	5,500.0	0.0	0.0	(5,500.0)	(100.0%)	0.0	0.0%
<b>Subtotal, Member Initiatives</b>	<b>28,750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>(28,750.0)</b>	<b>(100.0%)</b>	<b>0.0</b>	<b>0.0%</b>
<b>TOTAL - GRANTS</b>	<b>10,340,652.5</b>	<b>10,990,254.8</b>	<b>10,786,073.1</b>	<b>445,420.6</b>	<b>4.3%</b>	<b>(204,181.7)</b>	<b>(1.9%)</b>
Agency Capacity	24,540.0	27,590.0	27,590.0	3,050.0	12.4%	0.0	0.0%

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<b>GENERAL FUNDS TOTAL</b>	<b>10,365,192.5</b>	<b>11,017,844.8</b>	<b>10,813,663.1</b>	<b>448,470.6</b>	<b>4.3%</b>	<b>(204,181.7)</b>	<b>(1.9%)</b>
<b>Everything below this row is not General Funds</b>							
<b>OTHER STATE FUNDS</b>							
<b>AGENCY CAPACITY--OTHER STATE FUNDS</b>							
Ordinary & Contingent Expenses - Indirect Cost Recovery	8,150.0	8,150.0	8,150.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - Charter Schools	1,050.0	1,050.0	1,050.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - Teacher Certificate Fees	6,000.0	6,000.0	6,000.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - ISBE Teacher Cert. Institute	2,208.9	2,208.9	2,208.9	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - School Infrastructure Fund	600.0	600.0	600.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Agency Capacity</b>	<b>18,008.9</b>	<b>18,008.9</b>	<b>18,008.9</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b>TOTAL - AGENCY CAPACITY</b>	<b>18,008.9</b>	<b>18,008.9</b>	<b>18,008.9</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
GATA/Budgeting for Results - Indirect Cost Recovery	850.0	1,850.0	1,850.0	1,000.0	117.6%	0.0	0.0%
<b>GRANTS--OTHER STATE FUNDS</b>							
Drivers Education Fund	10,000.0	10,000.0	10,000.0	0.0	0.0%	0.0	0.0%
Personal Property Replacement Tax Fund - ROE Salaries	12,200.0	13,000.0	13,000.0	800.0	6.6%	0.0	0.0%
Personal Property Replacement Tax Fund - ROE Services	18,970.0	18,970.0	18,970.0	0.0	0.0%	0.0	0.0%
Personal Property Replacement Tax Fund - Bus Driver Training	150.0	150.0	150.0	0.0	0.0%	0.0	0.0%
State Board of Education Special Purpose Trust Fund	8,484.8	10,000.0	10,000.0	1,515.2	17.9%	0.0	0.0%
School Technology Revolving Loan Fund	7,500.0	7,500.0	7,500.0	0.0	0.0%	0.0	0.0%
Charter Schools Revolving Loan Fund	200.0	200.0	200.0	0.0	0.0%	0.0	0.0%
School District Emergency Financial Assistance Fund	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
Temporary Relocation Expenses Revolving Grant Fund	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
School STEAM Grant Program Fund	2,500.0	2,500.0	2,500.0	0.0	0.0%	0.0	0.0%
Freedom Schools Fund	17,000.0	17,000.0	17,000.0	0.0	0.0%	0.0	0.0%
Imagination Library of Illinois Fund	1,600.0	3,570.0	4,310.0	2,710.0	169.4%	740.0	20.7%
After-School Rescue Fund	200.0	200.0	200.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Grants</b>	<b>80,804.8</b>	<b>85,090.0</b>	<b>85,830.0</b>	<b>5,025.2</b>	<b>6.2%</b>	<b>740.0</b>	<b>0.9%</b>
<b>TOTAL - GRANTS</b>	<b>80,804.8</b>	<b>85,090.0</b>	<b>85,830.0</b>	<b>5,025.2</b>	<b>6.2%</b>	<b>740.0</b>	<b>0.9%</b>
<b>OTHER STATE FUNDS TOTAL</b>	<b>99,663.7</b>	<b>104,948.9</b>	<b>105,688.9</b>	<b>6,025.2</b>	<b>6.0%</b>	<b>740.0</b>	<b>0.7%</b>
<b>FEDERAL FUNDS</b>							
<b>AGENCY CAPACITY</b>							
Ordinary & Contingent Expenses - SBE Fed Dept of Agriculture	19,904.7	19,904.7	19,904.7	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - SBE Fed Agency Services	2,900.0	2,900.0	2,900.0	0.0	0.0%	0.0	0.0%
Ordinary & Contingent Expenses - SBE Fed Dept of Education	50,869.8	50,869.8	50,869.8	0.0	0.0%	0.0	0.0%

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<b>TOTAL - AGENCY CAPACITY</b>	<b>73,674.5</b>	<b>73,674.5</b>	<b>73,674.5</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b>GRANTS--FEDERAL FUNDS</b>							
<b><u>Career and Technical Education</u></b>							
Career and Technical Education - Basic	70,000.0	70,000.0	70,000.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Career and Technical Education</b>	<b>70,000.0</b>	<b>70,000.0</b>	<b>70,000.0</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Child Nutrition</u></b>							
Child Nutrition Programs	1,250,000.0	1,250,000.0	1,250,000.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Child Nutrition</b>	<b>1,250,000.0</b>	<b>1,250,000.0</b>	<b>1,250,000.0</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Individuals with Disabilities Act</u></b>							
Individuals with Disabilities Education Act	949,576.4	949,576.4	949,576.4	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - Preschool	41,000.0	41,000.0	41,000.0	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - State Improvement	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0	0.0%
Individuals with Disabilities Education Act - Deaf and Blind	800.0	800.0	800.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Individuals with Disabilities Act</b>	<b>996,376.4</b>	<b>996,376.4</b>	<b>996,376.4</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Title Programs (excluding Assessments)</u></b>							
Title I	1,200,000.0	1,200,000.0	1,200,000.0	0.0	0.0%	0.0	0.0%
Title IV	250,000.0	250,000.0	250,000.0	0.0	0.0%	0.0	0.0%
Title II	160,000.0	160,000.0	160,000.0	0.0	0.0%	0.0	0.0%
Title III	56,000.0	56,000.0	56,000.0	0.0	0.0%	0.0	0.0%
Title X	9,000.0	9,000.0	9,000.0	0.0	0.0%	0.0	0.0%
Title V - Rural and Low-Income School Program	2,200.0	2,200.0	2,200.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Title Programs (excluding Assessments)</b>	<b>1,677,200.0</b>	<b>1,677,200.0</b>	<b>1,677,200.0</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Assessments</u></b>							
Assessments	35,000.0	35,000.0	35,000.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Assessments</b>	<b>35,000.0</b>	<b>35,000.0</b>	<b>35,000.0</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Other Grants</u></b>							
Preschool Development Birth Through Five	35,000.0	35,000.0	35,000.0	0.0	0.0%	0.0	0.0%
Elementary and Secondary Emergency Relief Fund per the							
Coronavirus Aid, Relief, and Economic Security Act^	5,738.4	0.0	0.0	(5,738.4)	(100.0%)	0.0	0.0%
Governor's Emergency Education Relief Fund per the Coronavirus							
Aid, Relief, and Economic Security Act^	4,701.7	0.0	0.0	(4,701.7)	(100.0%)	0.0	0.0%
Elementary and Secondary Emergency Relief Fund per the							
Coronavirus Response and Relief Supplemental Appropriations							
Act^	524,556.0	81,470.4	81,470.4	(443,085.6)	(84.5%)	(0.0)	(0.0%)
Crisis Mapping Grants - CRRSA	16,000.0	0.0	0.0	(16,000.0)	(100.0%)	0.0	0.0%
Governor's Emergency Education Relief Fund per the Coronavirus							
Response and Relief Supplemental Appropriations Act^	29,788.5	6,657.5	6,657.5	(23,131.0)	(77.7%)	0.0	0.0%

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Emergency Assistance to Non-Public Schools per the Coronavirus Response and Relief Supplemental Appropriations Act^	47,829.5	5,783.5	5,783.5	(42,046.0)	(87.9%)	0.0	0.0%
Elementary and Secondary Emergency Relief Fund per the American Rescue Plan Act of 2021^	3,518,513.1	2,146,263.0	2,146,263.0	(1,372,250.1)	(39.0%)	(0.0)	(0.0%)
Emergency Assistance to Non-Public Schools per the American Rescue Plan Act of 2021^	80,186.4	45,996.6	45,996.6	(34,189.8)	(42.6%)	0.0	0.0%
Homeless Children and Youth per the American Rescue Plan Act of 2021^	26,029.7	16,312.8	16,312.8	(9,716.9)	(37.3%)	0.0	0.0%
After-School Programs - CURE Fund***	5,465.4	5,122.1	1,821.8	(3,643.6)	(66.7%)	(3,300.3)	(64.4%)
Parent Mentoring Programs - CURE Fund***	7,558.1	7,558.1	2,519.4	(5,038.7)	(66.7%)	(5,038.7)	(66.7%)
Black and Gold Initiative - CURE Fund***	51.8	51.8	17.3	(34.5)	(66.6%)	(34.5)	(66.6%)
Virtual Learning Systems - CURE Fund***	1,500.0	1,500.0	1,500.0	0.0	0.0%	0.0	0.0%
Institute of Education Sciences Grant	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
STOP School Violence and Mental Health Training	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%
Substance Abuse and Mental Health Services	5,300.0	5,300.0	5,300.0	0.0	0.0%	0.0	0.0%
Mental Health Service Professional Demonstration Grant	3,600.0	3,600.0	3,600.0	0.0	0.0%	0.0	0.0%
School-Based Mental Health Services	7,500.0	7,500.0	7,500.0	0.0	0.0%	0.0	0.0%
Adolescent Health	500.0	500.0	500.0	0.0	0.0%	0.0	0.0%
<b>Subtotal, Other Grants</b>	<b>4,321,818.6</b>	<b>2,370,615.8</b>	<b>2,362,242.3</b>	<b>(1,959,576.3)</b>	<b>(45.3%)</b>	<b>(8,373.5)</b>	<b>(0.4%)</b>
<b>TOTAL - GRANTS</b>	<b>8,350,395.0</b>	<b>6,399,192.2</b>	<b>6,390,818.7</b>	<b>(1,959,576.3)</b>	<b>(23.5%)</b>	<b>(8,373.5)</b>	<b>(0.1%)</b>
<b>TOTAL - FEDERAL FUNDS</b>	<b>8,424,069.5</b>	<b>6,472,866.7</b>	<b>6,464,493.2</b>	<b>(1,959,576.3)</b>	<b>(23.3%)</b>	<b>(8,373.5)</b>	<b>(0.1%)</b>
<b>GRAND TOTAL</b>	<b>\$ 18,888,925.7</b>	<b>\$ 17,595,660.4</b>	<b>\$ 17,383,845.2</b>	<b>(1,505,080.5)</b>	<b>(8.0%)</b>	<b>(211,815.2)</b>	<b>(1.2%)</b>

\* CRSA is a separate agency; ISBE is the fiscal agent for CRSA.

\*\* These GRF-funded programs were funded with COVID-19 relief funds in FY 2024.

^ The FY 2025 Board recommendation reflects the cash balance of the federal award as of November 30, 2023.

\*\*\* These were reappropriations in FY 2024; enacted amounts have been adjusted to reflect the balance as of June 30, 2023. The FY 2025 Board recommendation reflects the unspent balance as of November 30, 2023.