

ILLINOIS STATE BOARD OF EDUCATION
Fiscal Year 2022 - Board Recommendation
January 20, 2021

\$000s	FY 2021 Board Recommendation	FY21 Enacted Budget PA 101-0637* and Requested Supplemental	FY 2022 Board Recommendation	Comparison of FY 2022 Board Recommendation to				
				FY 2021 Budget		FY 2021 Board Recommendation		
				\$ Increase (Decrease)	% Increase (Decrease)	\$ Increase (Decrease)	%	Increase (Decrease)
GENERAL FUNDS								
<u>All Goals</u>								
Evidence-Based Funding	7,724,813.2	7,216,938.2	7,579,038.2	362,100.0	5.0%	(145,775.0)		(1.9%)
Base Funding Minimum Contingency	0.0	1,000.0	0.0	(1,000.0)	(100.0%)	0.0		0.0%
Philip J. Rock Center and School	4,218.6	3,777.8	3,777.8	0.0	0.0%	(440.8)		(10.4%)
State and District Technology Support	3,350.0	2,443.8	2,443.8	0.0	0.0%	(906.2)		(27.1%)
Subtotal, All Goals	7,732,381.8	7,224,159.8	7,585,259.8	361,100.0	5.0%	(147,122.0)		(1.9%)
<u>Learning Conditions/Student Learning</u>								
Early Childhood Education	643,738.1	543,738.1	593,738.1	50,000.0	9.2%	(50,000.0)		(7.8%)
Mandated Categorical Reimbursements:								
Transportation - Special Education	410,477.2	387,682.6	387,682.6	0.0	0.0%	(22,794.6)		(5.6%)
Transportation - Regular/Vocational	320,166.2	289,200.8	289,200.8	0.0	0.0%	(30,965.4)		(9.7%)
Special Education - Private Tuition	173,760.0	152,320.0	152,320.0	0.0	0.0%	(21,440.0)		(12.3%)
Special Education - Orphanage Tuition **	91,700.0	93,000.0	93,000.0	0.0	0.0%	1,300.0		1.4%
Illinois Free Lunch and Breakfast	9,000.0	9,000.0	9,000.0	0.0	0.0%	0.0		0.0%
Orphanage Tuition	9,900.0	9,900.0	9,900.0	0.0	0.0%	0.0		0.0%
Subtotal MCATs	1,015,003.4	941,103.4	941,103.4	0.0	0.0%	(73,900.0)		(7.3%)
Subtotal, Learning Conditions/Student Learning	1,658,741.5	1,484,841.5	1,534,841.5	50,000.0	5.3%	(123,900.0)		(7.5%)
<u>Elevating Educators/Student Learning</u>								
Career and Technical Education Programs	53,062.1	43,062.1	43,062.1	0.0	0.0%	(10,000.0)		(18.8%)
Subtotal, Elevating Educators/Student Learning	53,062.1	43,062.1	43,062.1	0.0	0.0%	(10,000.0)		(18.8%)
<u>Elevating Educators</u>								
Teacher Mentoring	8,000.0	0.0	6,500.0	6,500.0	100.0%	(1,500.0)		(18.8%)
Diverse Educator Recruitment	5,000.0	0.0	0.0	0.0	0.0%	(5,000.0)		(100.0%)
Educators Rising	1,000.0	0.0	0.0	0.0	0.0%	(1,000.0)		(100.0%)
Golden Apple	15,000.0	0.0	0.0	0.0	0.0%	(15,000.0)		(100.0%)
Illinois School Psychology Internship Consortium	50.0	0.0	0.0	0.0	0.0%	(50.0)		(100.0%)
Principal Mentoring and Recruitment	1,000.0	0.0	3,000.0	3,000.0	100.0%	2,000.0		200.0%
Teach for America	2,000.0	1,000.0	1,000.0	0.0	0.0%	(1,000.0)		(50.0%)
Teacher of the Year	200.0	0.0	0.0	0.0	0.0%	(200.0)		(100.0%)
Subtotal, Elevating Educators	32,250.0	1,000.0	10,500.0	9,500.0	950.0%	(21,750.0)		(67.4%)
<u>Learning Conditions</u>								
Community Partnerships for Student Health & Well-Being	10,000.0	0.0	0.0	0.0	0.0%	(10,000.0)		(100.0%)
Social-Emotional Learning and Trauma Response	0.0	0.0	6,000.0	6,000.0	0.0%	6,000.0		100.0%
Educator Quality Investigations & Hearings	475.0	429.9	429.9	0.0	0.0%	(45.1)		(9.5%)
Southwest Organizing Project	4,750.0	3,500.0	3,500.0	0.0	0.0%	(1,250.0)		(26.3%)

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Student Care Department	2,200.0	0.0	1,100.0	1,100.0	100.0%	(1,100.0)		(50.0%)
Community and Residential Services Authority	700.0	650.0	650.0	0.0	0.0%	(50.0)		(7.1%)
Subtotal, Learning Conditions	18,125.0	4,579.9	11,679.9	7,100.0	155.0%	(6,445.1)		(35.6%)
<u>Student Learning</u>								
Assessments	57,200.0	46,500.0	41,500.0	(5,000.0)	(10.8%)	(15,700.0)		(27.4%)
Advanced Placement - Low-Income AP Test Fee	2,500.0	2,500.0	2,500.0	0.0	0.0%	0.0		0.0%
Subtotal, Student Learning	59,700.0	49,000.0	44,000.0	(5,000.0)	(10.2%)	(15,700.0)		(26.3%)
<u>All Goals</u>								
District Intervention	12,100.0	12,100.0	0.0	(12,100.0)	(100.0%)	(12,100.0)		(100.0%)
Agriculture Education	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0		0.0%
GATA/Budgeting for Results	260.0	260.0	260.0	0.0	0.0%	0.0		0.0%
Tax Equivalent Grants	222.6	222.6	222.6	0.0	0.0%	0.0		0.0%
Subtotal, All Goals	17,582.6	17,582.6	5,482.6	(12,100.0)	(68.8%)	(12,100.0)		(68.8%)
<u>Elevating Educators</u>								
National Board Certification	1,500.0	1,500.0	1,500.0	0.0	0.0%	0.0		0.0%
Subtotal, Elevating Educators	1,500.0	1,500.0	1,500.0	0.0	0.0%	0.0		0.0%
<u>Learning Conditions</u>								
After-School Programs	20,000.0	20,000.0	20,000.0	0.0	0.0%	0.0		0.0%
Truants' Alternative and Optional Education	11,500.0	11,500.0	11,500.0	0.0	0.0%	0.0		0.0%
After School Matters	3,443.8	3,443.8	3,443.8	0.0	0.0%	0.0		0.0%
District Consolidation Costs	213.0	213.0	270.0	57.0	0.0%	57.0		26.8%
Autism	100.0	100.0	100.0	0.0	0.0%	0.0		0.0%
Subtotal, Learning Conditions	35,256.8	35,256.8	35,313.8	57.0	0.2%	57.0		0.2%
<u>Student Learning</u>								
Alternative Education - Regional Safe Schools	6,300.0	6,300.0	6,300.0	0.0	0.0%	0.0		0.0%
Materials Center for the Visually Impaired	1,421.1	1,421.1	1,421.1	0.0	0.0%	0.0		0.0%
Blind and Dyslexic	846.0	846.0	846.0	0.0	0.0%	0.0		0.0%
Advance Placement - Course Implementation	500.0	500.0	500.0	0.0	0.0%	0.0		0.0%
Subtotal, Student Learning	9,067.1	9,067.1	9,067.1	0.0	0.0%	0.0		0.0%
<u>Member Initiatives</u>								
Mental Health Services	0.0	1,000.0	0.0	(1,000.0)	(100.0%)	0.0		(100.0%)
STEM Programs	0.0	200.0	0.0	(200.0)	(100.0%)	0.0		(100.0%)
Parent Education Pilot Program	0.0	350.0	0.0	(350.0)	(100.0%)	0.0		(100.0%)
YouthBuild Illinois	0.0	2,500.0	0.0	(2,500.0)	(100.0%)	0.0		(100.0%)
Mobile Tolerance Education Center	0.0	0.0	0.0	0.0	(100.0%)	0.0		(100.0%)
School of the Art Institute of Chicago	0.0	30.0	0.0	(30.0)	(100.0%)	0.0		(100.0%)
Subtotal, Member Initiatives	0.0	4,080.0	0.0	(4,080.0)	(100.0%)	0.0		(100.0%)

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TOTAL - GRANTS	9,617,666.9	8,874,129.8	9,280,706.8	406,577.0	4.9%	(336,960.1)	(3.5%)	
Agency Capacity	25,800.0	23,217.2	23,217.2	0.0	0.0%	(2,582.8)	(10.0%)	
GENERAL FUNDS TOTAL	9,643,466.9	8,897,347.0	9,303,924.0	406,577.0	4.6%	(339,542.9)	(3.5%)	
OTHER STATE FUNDS								
AGENCY CAPACITY--OTHER STATE FUNDS								
Ordinary & Contingent Expenses - Indirect Cost Recovery	8,150.0	8,150.0	8,150.0	0.0	0.0%	0.0	0.0%	
Ordinary & Contingent Expenses - Charter Schools	1,050.0	1,050.0	1,050.0	0.0	0.0%	0.0	0.0%	
Ordinary & Contingent Expenses - Teacher Certificate Fees	6,000.0	6,000.0	6,000.0	0.0	0.0%	0.0	0.0%	
Ordinary & Contingent Expenses - Regional Services	810.0	0.0	0.0	0.0	0.0%	(810.0)	(100.0%)	
Ordinary & Contingent Expenses - ISBE Teacher Cert. Institute	2,208.9	2,208.9	2,208.9	0.0	0.0%	0.0	0.0%	
Ordinary & Contingent Expenses - School Infrastructure Fund	600.0	600.0	600.0	0.0	0.0%	0.0	0.0%	
Subtotal, Agency Capacity	18,818.9	18,008.9	18,008.9	0.0	0.0%	(810.0)	(4.3%)	
TOTAL - AGENCY CAPACITY	18,818.9	18,008.9	18,008.9	0.0	0.0%	(810.0)	(4.3%)	
GATA/Budgeting for Results - Indirect Cost Recovery	600.0	600.0	600.0	0.0	0.0%	0.0	0.0%	
GRANTS--OTHER STATE FUNDS								
Drivers Education Fund	16,000.0	16,000.0	13,750.0	(2,250.0)	(14.1%)	(2,250.0)	(14.1%)	
Personal Property Replacement Tax Fund - ROE Salaries	11,400.0	11,400.0	11,400.0	0.0	0.0%	0.0	0.0%	
Personal Property Replacement Tax Fund - ROE Services	6,970.0	6,970.0	6,970.0	0.0	0.0%	0.0	0.0%	
Personal Property Replacement Tax Fund - Bus Driver Training	100.0	100.0	70.0	(30.0)	(30.0%)	(30.0)	(30.0%)	
State Board of Education Special Purpose Trust Fund	8,484.8	8,484.8	8,484.8	0.0	0.0%	0.0	0.0%	
School Technology Revolving Loan Fund	7,500.0	7,500.0	7,500.0	0.0	0.0%	0.0	0.0%	
Charter Schools Revolving Loan Fund	200.0	200.0	200.0	0.0	0.0%	0.0	0.0%	
School District Emergency Financial Assistance Fund	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%	
Temporary Relocation Expenses Revolving Grant Fund	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0	0.0%	
School STEAM Grant Program Fund	0.0	2,500.0	2,500.0	0.0	0.0%	2,500.0	100.0%	
After-School Rescue Fund	200.0	200.0	200.0	0.0	0.0%	0.0	0.0%	
Subtotal, Grants	52,854.8	55,354.8	53,074.8	(2,280.0)	(4.1%)	220.0	0.4%	
TOTAL - GRANTS	52,854.8	55,354.8	53,074.8	(2,280.0)	(4.1%)	220.0	0.4%	
OTHER STATE FUNDS TOTAL	72,273.7	73,963.7	71,683.7	(2,280.0)	(3.1%)	(590.0)	(0.8%)	

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FEDERAL FUNDS								
AGENCY CAPACITY								
Ordinary & Contingent Expenses - SBE Fed Dept of Agriculture	19,904.7	19,904.7	19,904.7	0.0	0.0%	0.0		0.0%
Ordinary & Contingent Expenses - SBE Fed Agency Services	2,900.0	2,900.0	2,900.0	0.0	0.0%	0.0		0.0%
Ordinary & Contingent Expenses - SBE Fed Dept of Education	50,869.8	50,869.8	50,869.8	0.0	0.0%	0.0		0.0%
TOTAL-- AGENCY CAPACITY	73,674.5	73,674.5	73,674.5	0.0	0.0%	0.0		0.0%
GRANTS								
<u>Career and Technical Education</u>								
Career and Technical Education - Basic	66,000.0	66,000.0	66,000.0	0.0	0.0%	0.0		0.0%
Subtotal, Career and Technical Education	66,000.0	66,000.0	66,000.0	0.0	0.0%	0.0		0.0%
<u>Child Nutrition</u>								
Child Nutrition Programs	1,062,500.0	1,062,500.0	1,062,500.0	0.0	0.0%	0.0		0.0%
Subtotal, Child Nutrition	1,062,500.0	1,062,500.0	1,062,500.0	0.0	0.0%	0.0		0.0%
<u>Individuals with Disabilities Act</u>								
Individuals with Disabilities Education Act	754,000.0	754,000.0	835,000.0	81,000.0	10.7%	81,000.0		10.7%
Individuals with Disabilities Education Act - Preschool	29,200.0	29,200.0	31,000.0	1,800.0	6.2%	1,800.0		6.2%
Individuals with Disabilities Education Act - State Improvement	5,000.0	5,000.0	5,000.0	0.0	0.0%	0.0		0.0%
Individuals with Disabilities Education Act - Deaf and Blind	800.0	800.0	800.0	0.0	0.0%	0.0		0.0%
Subtotal, Individuals with Disabilities Act	789,000.0	789,000.0	871,800.0	82,800.0	10.5%	82,800.0		10.5%
<u>Title Programs (excluding Assessments)</u>								
Title I	1,090,000.0	1,090,000.0	1,160,000.0	70,000.0	6.4%	70,000.0		6.4%
Title IV	200,000.0	200,000.0	225,000.0	25,000.0	12.5%	25,000.0		12.5%
Title II	160,000.0	160,000.0	160,000.0	0.0	0.0%	0.0		0.0%
Title III	50,400.0	50,400.0	50,400.0	0.0	0.0%	0.0		0.0%
Title V - Charter Schools	23,000.0	23,000.0	0.0	(23,000.0)	(100.0%)	(23,000.0)		(100.0%)
Title X	7,000.0	7,000.0	9,000.0	2,000.0	28.6%	2,000.0		28.6%
Title V - Rural and Low-Income School Program	2,000.0	2,000.0	2,000.0	0.0	0.0%	0.0		0.0%
Subtotal, Title Programs (excluding Assessments)	1,532,400.0	1,532,400.0	1,606,400.0	74,000.0	4.8%	74,000.0		4.8%
<u>Assessments</u>								
Assessments	35,000.0	35,000.0	35,000.0	0.0	0.0%	0.0		0.0%
Subtotal, Assessments	35,000.0	35,000.0	35,000.0	0.0	0.0%	0.0		0.0%
<u>Other Grants</u>								
Preschool Development Birth Through Five	15,000.0	15,000.0	20,000.0	5,000.0	33.3%	5,000.0		33.3%
Elementary and Secondary Emergency Relief Fund ***	0.0	569,500.0	475,411.4	(94,088.6)	(16.5%)	475,411.4		100.0%
Governor's Emergency Education Relief Fund ***	0.0	108,500.0	107,508.4	(991.6)	(0.9%)	107,508.4		100.0%

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Elementary and Secondary Emergency Relief Fund from Coronavirus Response and Relief Supplemental Appropriations Act****	0.0	0.0	2,250,805.0	2,250,805.0	100.0%	2,250,805.0		100.0%
Governor's Emergency Education Relief Fund from Coronavirus Response and Relief Supplemental Appropriations Act****	0.0	0.0	132,400.0	132,400.0	100.0%	132,400.0		100.0%
Sexual Risk Avoidance Education	6,500.0	6,500.0	6,500.0	0.0	0.0%	0.0		0.0%
STOP School Violence and Mental Health Training	1,000.0	1,000.0	1,000.0	0.0	0.0%	0.0		0.0%
Substance Abuse and Mental Health Services	5,300.0	5,300.0	5,300.0	0.0	0.0%	0.0		0.0%
Longitudinal Data System	5,200.0	5,200.0	5,200.0	0.0	0.0%	0.0		0.0%
Congressional Special Projects	5,000.0	5,000.0	0.0	(5,000.0)	(100.0%)	(5,000.0)		(100.0%)
Adolescent Health	500.0	500.0	500.0	0.0	0.0%	0.0		0.0%
Subtotal, Other Grants	38,500.0	716,500.0	3,004,624.8	2,288,124.8	319.3%	2,966,124.8		7,704.2%
TOTAL - GRANTS	3,523,400.0	4,201,400.0	6,646,324.8	2,444,924.8	58.2%	3,122,924.8		88.6%
TOTAL - FEDERAL FUNDS	3,597,074.5	4,275,074.5	6,719,999.3	2,444,924.8	57.2%	3,122,924.8		86.8%
GRAND TOTAL	\$ 13,312,815.1	\$ 13,246,385.2	\$ 16,095,607.0	\$ 2,849,221.8	21.4%	\$ 2,782,791.9		21.0%

* Fiscal year 2021 enacted budget does not include capital appropriations. Capital appropriations are included in PA 101-0638.

** FY 2021 budget for this line includes the enacted appropriation and the recommended supplemental of \$1.3 million.

*** The FY 2021 and FY 2022 amounts are reappropriations for the two federal awards for the Coronavirus Aid, Relief, and Economic Security (CARES) Act. FY 2022 amounts represent unspent balances as of the end of November 2020.

**** ISBE will request two new non-appropriated accounts for these lines in FY 2021 once the grant award notices are received from the U.S. Department of Education.