

ILLINOIS STATE BOARD OF EDUCATION
State Mandated Categorical Grant Programs
(Dollars in 000's)

Program Name	Appropriations												
	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Sp Ed Personnel	452,257.2	440,200.0	439,061.8	430,588.8	440,114.6	442,400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sp Ed Funding for Children	343,375.7	314,196.1	303,091.7	296,113.0	303,829.7	303,829.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sp Ed Private Tuition	177,743.7	206,843.3	218,947.7	225,013.1	233,000.0	233,000.0	135,265.5	135,265.5	152,320.0	152,320.0	152,320.0	182,900.0	202,732.4
Sp Ed Summer School	10,750.0	10,100.0	10,100.0	10,100.0	11,700.0	11,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sp Ed Transportation	432,525.6	440,500.0	440,500.0	440,363.8	452,785.4	450,500.0	387,682.6	387,682.6	387,682.6	387,682.6	387,682.6	415,719.3	437,366.1
Reg/Voc Transportation	223,976.1	205,808.9	206,947.1	201,178.2	205,808.9	205,808.9	262,909.8	262,909.8	289,200.8	289,200.8	281,323.8	305,000.0	340,000.0
Ill Free Lunch/Breakfast	26,300.0	14,300.0	14,300.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0	9,000.0
Sp Ed Orphanage (14-7.03)	101,700.0	111,000.0	105,000.0	92,862.5	95,000.0	103,472.5	73,477.6	73,000.0	91,700.0	93,000.0	93,000.0	107,019.8	118,919.5
Reg Ed Orphanage (18-3)	13,000.0	13,000.0	12,000.0	11,730.0	11,500.0	21,500.0	17,000.0	13,600.0	10,100.0	9,900.0	9,900.0	9,900.0	8,000.0
Totals	1,781,628.3	1,755,948.3	1,749,948.3	1,716,949.4	1,762,738.6	1,781,211.1	885,335.5	881,457.9	940,003.4	941,103.4	933,226.4	1,029,539.1	1,116,018.0
Percentage Growth	0.04%	-1.44%	-0.34%	-1.89%	2.67%	1.05%	-50.30%	-0.44%	6.64%	0.12%	-0.84%	10.32%	8.40%

100% Claims including Chicago 299 (No Audit Adjustments)

Appropriation Year School Year	Reimbursement Programs												
	FY 12 10-11	FY 13 11-12	FY 14 12-13	FY 15 13-14	FY 16 14-15	FY 17 15-16	FY 18 16-17	FY 19 17-18	FY 20 18-19	FY 21 19-20	FY22 20-21	FY23 21-22	FY24 22-23
Sp Ed Personnel	452,235.8	440,282.4	441,525.2	439,932.1	442,512.2	443,361.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sp Ed Funding for Children	343,375.7	314,196.1	303,091.7	302,928.9	303,829.7	303,829.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sp Ed Private Tuition	191,096.1	216,782.0	226,181.2	231,983.4	240,693.8	238,404.1	149,525.5	168,709.0	191,438.9	195,268.9	189,903.5	185,488.7	222,085.3
Sp Ed Summer School	10,750.0	10,270.7	11,151.9	11,617.4	12,756.2	12,348.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sp Ed Transportation	433,370.0	440,270.6	449,058.3	454,839.4	464,460.9	480,617.1	427,121.0	453,408.6	469,663.1	454,171.5	348,326.0	513,286.7	614,764.6
Reg/Voc Transportation	333,929.1	322,868.4	330,768.8	340,937.3	352,937.7	343,981.0	341,295.0	358,456.9	373,219.7	345,507.0	304,491.9	425,958.8	433,414.0

Appropriation Year School Year	Current Year Programs												
	FY 12 11-12	FY 13 12-13	FY 14 13-14	FY 15 14-15	FY 16 15-16	FY 17 16-17	FY 18 17-18	FY 19 18-19	FY 20 19-20	FY 21 20-21	FY22 21-22	FY23 22-23	FY24 23-24
Ill Free Lunch/Breakfast	36,136.8	38,000.9	39,432.9	42,744.4	41,734.8	41,396.5	30,127.5	29,415.1	21,132.8	27,183.9	32,407.8	25,642.1	*
Sp Ed Orphanage (14-7.03)	101,591.4	103,488.0	99,706.6	96,128.6	96,075.6	93,163.1	73,244.8	79,309.4	85,521.4	93,378.1	98,953.4	102,636.6	*
Reg Ed Orphanage (18-3)	12,087.2	11,575.3	11,166.4	14,133.5	14,551.9	12,401.8	9,895.3	9,574.0	9,761.2	8,419.3	8,044.2	7,014.4	*

	Pro-Ration Reimbursement Percentages												
	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY22	FY23	FY24
Sp Ed Personnel	100%	100%	100%	98%	100%	100%	0%	0%	0%	0%	0%	0%	0%
Sp Ed Funding for Children	100%	100%	100%	98%	100%	99%	0%	0%	0%	0%	0%	0%	0%
Sp Ed Private Tuition	87%	91%	94%	94%	94%	96%	90%	80%	80%	78%	80%	98%	91%
Sp Ed Summer School	100%	96%	81%	75%	84%	89%	0%	0%	0%	0%	0%	0%	0%
Sp Ed Transportation	100%	99%	97%	95%	97%	92%	91%	86%	83%	85%	100%	81%	71%
Reg/Voc Transportation	77%	76%	74%	71%	70%	71%	84%	82%	84%	89%	95%	80%	81% (est.)
Ill Free Lunch/Breakfast	73%	38%	36%	21%	22%	22%	30%	31%	43%	33%	28%	35%	32% (est.)
Sp Ed Orphanage (14-7.03)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100% (est.)
Reg Ed Orphanage (18-3)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100% (est.)

NOTES:

* Final data is not yet available.

PA 100-0465 integrated the Sp Ed Personnel, Sp Ed Funding for Children and Sp Ed Summer programs beginning with FY18

FY96 was the first year of the Chicago Block Grants. They were repealed with PA 100-0465 effective for FY18

Appropriation and claim amounts include amounts funded through Chicago Block Grants through FY17

Current fiscal year appropriations pay previous school year claims except for Ill Free Lunch/Breakfast and the two Orphanage programs